

Annual Report



UNIDO 1997

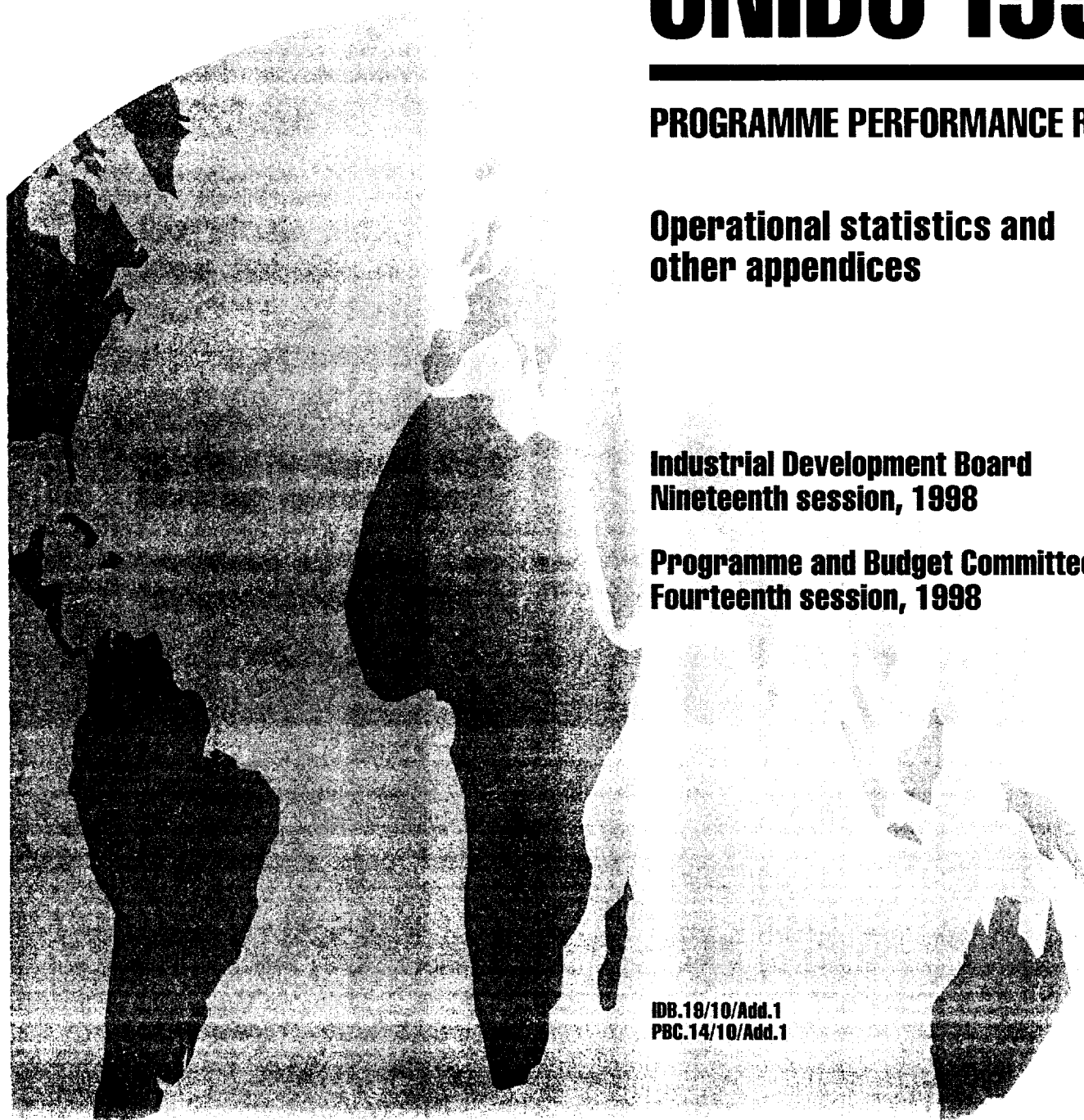
PROGRAMME PERFORMANCE REPORT

Operational statistics and other appendices

**Industrial Development Board
Nineteenth session, 1998**

**Programme and Budget Committee
Fourteenth session, 1998**

**IDB.19/10/Add.1
PBC.14/10/Add.1**



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Table 1
Expenditure, 1994 to 1997
(In millions of US dollars)

| | 1994 | 1995 | 1996 | 1997 |
|-----------------------------------|--------------|--------------|--------------|--------------|
| Technical cooperation programmes | 101.0 | 108.5 | 90.9 | 97.3 |
| UNIDO regular budget ^a | 3.2 | 9.4 | 3.3 | 7.0 |
| UNDP/IPF, cash counterpart, TRAC | 21.7 | 13.8 | 12.4 | 11.4 |
| UNDP/SIS | 3.3 | 3.7 | 3.3 | 0 |
| UNDP-administered trust funds | 0.7 | 0.5 | 1.6 | 1.3 |
| Other trust funds | 31.7 | 29.5 | 13.1 | 14.0 |
| IDF ^b | 26.8 | 25.1 | 22.1 | 20.6 |
| Montreal Protocol | 2.4 | 16.6 | 25.0 | 29.0 |
| UNDCP | 3.8 | 2.1 | 2.8 | 2.6 |
| Non-UNIDO funds | 7.4 | 7.8 | 7.3 | 11.4 |
| Headquarters | 96.8 | 121.2 | 91.5 | 83.8 |
| Regular budget | 84.8 | 108.3 | 78.4 | 71.9 |
| Overheads | 12.0 | 12.9 | 13.1 | 11.9 |
| TOTAL | 197.8 | 229.7 | 182.4 | 181.1 |

^aIncludes Regular Programme for Technical Cooperation and Industrial Development Decade for Africa (see appendix B).

^bExcludes Montreal Protocol.

Table 2
Technical cooperation programmes: project budget approvals and expenditure, 1994 to 1997
(In millions of US dollars)

| | 1994 | 1995 | 1996 | 1997 | 1994 | 1995 | 1996 | 1997 | 1994 | 1995 | 1996 | 1997 |
|---|--|-------|-------|-------|--------------------------------------|-------------------|------|------------------|--|------|-------------------|------|
| | All sources of funds | | | | UNIDO regular budget | | | | UNDP/IPF, cash counterpart, special measures, UNDP/SIS and TRAC | | | |
| Residual value of projects brought forward | 176.4 | 159.4 | 121.1 | 147.8 | 0.0 | 4.1 | 0.0 | 3.8 | 47.6 | 30.4 | 22.8 | 16.7 |
| Value of project budgets approved in the year (net) | 85.8 | 92.4 | 117.9 | 106.4 | 7.2 | 7.5 | 7.1 | 5.1 | 7.8 | 9.9 | 10.0 | 11.2 |
| Total of approved projects under implementation | 262.2 | 251.8 | 239.0 | 254.2 | 7.2 | 11.6 | 7.1 | 8.9 | 55.4 | 40.3 | 32.8 | 27.9 |
| Expenditures in the year | 101.0 | 108.5 | 90.9 | 97.3 | 3.2 | 9.4 | 3.3 | 7.0 | 25.0 | 17.5 | 15.7 | 11.4 |
| Residual value of projects carried forward | 159.4 | 143.3 | 147.8 | 155.0 | 4.1 | 0.0 ^a | 3.8 | 0.0 ^a | 30.4 | 22.8 | 16.7 ^b | 16.5 |
| | UNDP-administered trust funds^c | | | | Other trust funds^d | | | | IDF^e | | | |
| Residual value of projects brought forward | 0.9 | 5.4 | 5.0 | 3.5 | 59.8 | 47.2 | 9.5 | 18.0 | 44.3 | 40.8 | 37.6 | 40.6 |
| Value of project budgets approved in the year (net) | 5.2 | 0.1 | 0.1 | 0.9 | 19.1 | 11.8 | 21.6 | 15.6 | 23.3 | 22.0 | 25.1 | 17.3 |
| Total of approved projects under implementation | 6.1 | 5.5 | 5.1 | 4.4 | 78.9 | 59.0 | 31.1 | 33.6 | 67.6 | 62.8 | 62.7 | 57.9 |
| Expenditures in the year | 0.7 | 0.5 | 1.6 | 1.3 | 31.7 | 29.5 | 13.1 | 14.0 | 26.8 | 25.2 | 22.1 | 20.6 |
| Residual value of projects carried forward | 5.4 | 5.0 | 3.5 | 3.1 | 47.2 | 29.5 ^c | 18.0 | 19.6 | 40.8 | 37.6 | 40.6 | 37.3 |
| | Montreal Protocol | | | | UNDCP | | | | Non-UNIDO funds^f | | | |
| Residual value of projects brought forward | 1.4 | 17.8 | 30.7 | 46.3 | 3.0 | 2.5 | 1.0 | 3.4 | 17.8 | 18.7 | 14.6 | 15.5 |
| Value of project budgets approved in the year (net) | 18.8 | 29.4 | 40.6 | 44.0 | 3.3 | 0.6 | 5.2 | 2.0 | 8.3 | 3.7 | 8.2 | 10.3 |
| Total of approved projects under implementation | 20.2 | 47.2 | 71.3 | 90.3 | 6.3 | 3.1 | 6.2 | 5.4 | 26.1 | 22.4 | 22.8 | 25.8 |
| Expenditures in the year | 2.4 | 16.5 | 25.0 | 29.0 | 3.8 | 2.1 | 2.8 | 2.6 | 7.4 | 7.8 | 7.2 | 11.4 |
| Residual value of projects carried forward | 17.8 | 30.7 | 46.3 | 61.3 | 2.5 | 1.0 | 3.4 | 2.8 | 18.7 | 14.6 | 15.6 | 14.4 |

^aExcludes the value of projects approved but not implemented within the biennium.

^bExcludes the value of projects approved but not implemented at end 1996 because of termination of UNDP/SIS financing.

^cIncludes United Nations Trust Fund for Sudano-Sahelian Activities, United Nations Financing System for Science and Technology for Development, UNDP trust fund for projects financed by the United Nations Development Fund for Women, United Nations Capital Development Fund, and third-party trust funds.

^dIncludes special-purpose trust funds financed by recipient or third parties, government cash counterpart contributions paid to UNIDO, United Nations Population Fund, projects financed from World Bank loans and the Common Fund for Commodities.

^eExcludes transfer of projects totalling \$20 million upon ICGEB becoming independent on 1 January 1996.

^fExcludes Montreal Protocol.

^gIncludes projects executed by other agencies for which UNIDO is the associated or cooperating agency.

Table 3A
Technical cooperation activities: project approvals in 1996 and 1997, by source of funds

| Source of funds | New projects approved | | | Existing projects revised | | | Total net value of approvals/revisions (\$000) |
|----------------------------------|-----------------------|---------------------------|-----------------------------------|---------------------------|----------------------------|------------------------------------|--|
| | Number of projects | Value of projects (\$000) | Average value of projects (\$000) | Number of projects | Value of revisions (\$000) | Average value of revisions (\$000) | |
| 1996 | | | | | | | |
| UNIDO regular budget | 102 | 6,441 | 63 | 3 | 617 | 206 | 7,058 |
| UNDP/IPF, cash counterpart, TRAC | 14 | 7,568 | 541 | 213 | 1,850 | 9 | 9,418 |
| UNDP/SIS | 26 | 1,376 | 53 | 182 | (824) | (5) | 552 |
| UNDP-administered trust funds | 1 | 45 | 45 | 6 | 50 | 8 | 95 |
| Other trust funds ^a | 53 | 13,287 | 251 | 187 | 8,227 | 44 | 21,514 |
| IDF ^b | 77 | 18,110 | 235 | 289 | 6,933 | 24 | 25,043 |
| Montreal Protocol | 92 | 40,540 | 441 | 86 | 95 | 1 | 40,635 |
| UNDCP | 88 | 5,944 | 68 | 28 | (761) | (27) | 5,183 |
| Non-UNIDO funds | 33 | 7,452 | 226 | 75 | 881 | 12 | 8,333 |
| TOTAL | 486 | 100,763 | 207 | 1,069 | 17,068 | 16 | 117,831 |
| 1997 | | | | | | | |
| UNIDO regular budget | 71 | 5,671 | 80 | 86 | (604) | (7) | 5,067 |
| UNDP/IPF, cash counterpart, TRAC | 21 | 9,244 | 440 | 166 | 1,973 | 12 | 11,217 |
| UNDP/SIS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNDP-administered trust funds | 0 | 0 | 0 | 6 | 948 | 158 | 948 |
| Other trust funds | 39 | 6,987 | 179 | 206 | 8,622 | 42 | 15,609 |
| IDF ^b | 65 | 16,595 | 255 | 287 | 747 | 2 | 17,342 |
| Montreal Protocol | 123 | 44,629 | 363 | 154 | (669) | (4) | 43,960 |
| UNDCP | 52 | 2,764 | 53 | 77 | (717) | (9) | 2,047 |
| Non-UNIDO funds | 24 | 6,992 | 291 | 83 | 3,261 | 39 | 10,253 |
| TOTAL | 395 | 92,882 | 235 | 1,065 | 13,561 | 13 | 106,443 |

^aExcludes transfer of projects totalling \$20 million upon ICGEB becoming independent on 1 January 1996.

^bExcludes Montreal Protocol.

Table 3B
**Technical cooperation activities: comparison of value of projects as at
31 December 1996 and 31 December 1997, by source of funds**

| Source of funds | Number of projects | | Total value of projects (\$000) | | Average value of projects (\$000) | |
|----------------------------------|--------------------|------------|------------------------------------|---------------|--------------------------------------|------------|
| | 1996 | 1997 | 1996 | 1997 | 1996 | 1997 |
| UNIDO regular budget | 102 | 168 | 7,058 | 12,124 | 69 | 72 |
| UNDP/IPF, cash counterpart, TRAC | 329 | 257 | 251,370 | 197,842 | 764 | 770 |
| UNDP/SIS | 208 | 0 | 13,527 | 0 | 65 | 0 |
| UNDP-administered trust funds | 8 | 8 | 8,413 | 9,361 | 1,052 | 1,170 |
| Other trust funds | 308 | 291 | 190,536 | 118,624 | 619 | 408 |
| IDF ^a | 420 | 389 | 166,211 | 161,257 | 396 | 415 |
| Montreal Protocol | 181 | 284 | 90,842 | 133,185 | 502 | 469 |
| UNDCP | 123 | 138 | 13,033 | 11,399 | 106 | 83 |
| Non-UNIDO funds | <u>142</u> | <u>147</u> | <u>54,229</u> | <u>63,072</u> | <u>382</u> | <u>429</u> |
| TOTAL | 1,821 | 1,682 | 795,219 | 706,864 | 437 | 420 |

| | Number of projects | | Total value of projects (\$000) | |
|-------------------------|--------------------|------------|------------------------------------|----------------|
| | 1996 | 1997 | 1996 | 1997 |
| New and ongoing | 1,036 | 1,052 | 450,845 | 479,222 |
| Operationally completed | 179 | 157 | 68,514 | 47,027 |
| Financially completed | <u>606</u> | <u>473</u> | <u>275,860</u> | <u>180,615</u> |
| TOTAL | 1,821 | 1,682 | 795,219 | 706,864 |

The following is a breakdown by status of projects:

^aExcludes Montreal Protocol.

Table 3C
Technical cooperation activities: value of new and net project approvals in 1997, by region and source of funds
(In thousands of US dollars)

| Source of funds | Africa (excluding African Arab States) | | Asia and the Pacific (excluding Western Arab States) | | Western Arab States | | Latin America and Caribbean | | Global and Interregional | | Total |
|----------------------------------|--|---------------|--|--------------|---------------------|--------------|-----------------------------|--------------|--------------------------|-------|-------|
| | African Arab States | (388) | Asia (excluding Western Arab States) | (11) | Western Arab States | (2) | Latin America and Caribbean | (19) | Global and Interregional | (139) | |
| Existing projects revised | | | | | | | | | | | |
| UNIDO regular budget | (388) | 0 | (11) | (2) | (39) | (6) | (19) | (139) | (604) | | |
| UNDP/IPF, cash counterpart, TRAC | 2,129 | (396) | (31) | (105) | (26) | 314 | 88 | 0 | 1,973 | | |
| UNDP-administered trust funds | 105 | 0 | 859 | 0 | 0 | 0 | (16) | 0 | 948 | | |
| Other trust funds | 724 | 757 | 513 | (205) | 0 | 4 | 2,280 | 4,549 | 8,622 | | |
| IDF ^a | 360 | 0 | (7) | (3) | (55) | 149 | 218 | 85 | 747 | | |
| Montreal Protocol | (7) | 62 | (55) | (17) | 0 | (815) | 0 | 163 | (669) | | |
| UNDCP | (166) | (85) | (467) | 0 | 0 | 3 | (33) | 31 | (717) | | |
| Non-UNIDO funds | 2,836 | (15) | 388 | (39) | 0 | (68) | 159 | 0 | 3,261 | | |
| TOTAL | 5,593 | 323 | 1,189 | (371) | (120) | (419) | 2,677 | 4,689 | 13,561 | | |
| | Total Africa | 5,916 | | | | | | | | | |
| | Total Arab States | (168) | | | | | | | | | |
| New approvals | | | | | | | | | | | |
| UNIDO regular budget | 2,998 | 223 | 392 | 38 | 25 | 413 | 365 | 1,217 | 5,671 | | |
| UNDP/IPF, cash counterpart, TRAC | 589 | 2,975 | 0 | 305 | 0 | 4,378 | 997 | 0 | 9,244 | | |
| UNDP-administered trust funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Other trust funds | 3,784 | 0 | 337 | 0 | 0 | 332 | 1,388 | 1,027 | 6,868 | | |
| IDF ^a | 1,714 | 0 | 4,174 | 119 | 66 | 249 | 2,801 | 7,038 | 16,161 | | |
| Montreal Protocol | 2,249 | 138 | 27,511 | 415 | 0 | 2,413 | 5,536 | 0 | 38,262 | | |
| UNDCP | 335 | 2,880 | 208 | 4,040 | 0 | 1,706 | 246 | 81 | 9,496 | | |
| Non-UNIDO funds | 3,857 | 5 | 2,584 | 183 | 68 | 421 | 36 | 26 | 7,180 | | |
| TOTAL | 15,526 | 6,221 | 35,206 | 5,100 | 159 | 9,912 | 11,369 | 9,389 | 92,882 | | |
| | Total Africa | 21,747 | | | | | | | | | |
| | Total Arab States | 11,480 | | | | | | | | | |

^aExcludes Montreal Protocol.

Table 4
Expenditure on technical cooperation activities in 1996 and 1997, by source of funds and project component

| Source of funds | Project personnel | | | | | | Total \$000 |
|--|---|--------|--------------------|--------------------------------|-----------------|------------------------------|-------------|
| | Number of experts' work-months ^a | \$000 | Subcontracts \$000 | Fellowships and training \$000 | Equipment \$000 | Miscellaneous expenses \$000 | |
| 1996 | | | | | | | |
| UNIDO regular budget | 215.6 | 2,153 | 82 | 656 | 140 | 256 | 3,287 |
| UNDP/IPF, cash counterpart, special measures, TRAC | 1,235.6 | 6,396 | 395 | 1,694 | 3,207 | 701 | 12,393 |
| UNDP/SIS | 215.4 | 2,380 | 101 | 359 | 329 | 116 | 3,285 |
| UNDP-administered trust funds | 47.2 | 571 | 143 | 201 | 720 | 32 | 1,667 |
| Self-financed trust funds | 1,942.8 | 5,767 | 330 | 120 | 885 | 180 | 7,282 |
| Third party-financed trust funds | 639.2 | 4,381 | 1,247 | 523 | 476 | 279 | 6,906 |
| Other trust funds | 225.9 | 410 | (677) | (4) | (883) | 19 | (1,135) |
| IDF ^b | 1,966.1 | 12,886 | 1,810 | 2,086 | 3,479 | 1,802 | 22,063 |
| Montreal Protocol | 44.5 | 761 | 17,496 | 162 | 6,428 | 159 | 25,006 |
| UNDCP | 2.8 | 54 | 0 | 0 | 2,748 | 1 | 2,803 |
| Non-UNIDO funds | 220.0 | 2,770 | 778 | 1,297 | 2,317 | 156 | 7,318 |
| TOTAL | 6,755.1 | 38,529 | 21,705 | 7,094 | 19,846 | 3,701 | 90,875 |
| 1997 | | | | | | | |
| UNIDO regular budget | 581.8 | 4,091 | 639 | 1,266 | 604 | 383 | 6,983 |
| UNDP/IPF, cash counterpart, special measures, TRAC | 1,137.8 | 5,922 | 869 | 1,063 | 2,733 | 775 | 11,362 |
| UNDP/SIS | (0.7) | (72) | (2) | (15) | 13 | (18) | (94) |
| UNDP-administered trust funds | 121.7 | 604 | 283 | 167 | 216 | 68 | 1,338 |
| Self-financed trust funds | 1,059.2 | 3,272 | 479 | 292 | 1,253 | 268 | 5,564 |
| Third party-financed trust funds | 705.5 | 4,973 | 1,192 | 474 | 364 | 240 | 7,243 |
| Other trust funds | 119.2 | 553 | 21 | 300 | 21 | 101 | 996 |
| IDF ^b | 2,052.9 | 12,133 | 2,407 | 1,898 | 2,943 | 1,196 | 20,577 |
| Montreal Protocol | 114.6 | 1,203 | 22,929 | 242 | 4,491 | 159 | 29,024 |
| UNDCP | 35.2 | 145 | 20 | 0 | 43 | 12 | 220 |
| Non-UNIDO funds | 12.7 | 140 | 468 | 61 | 1,940 | 12 | 2,621 |
| TOTAL | 591.9 | 4,515 | 451 | 1,032 | 5,122 | 308 | 11,428 |
| TOTAL | 6,531.8 | 37,479 | 29,756 | 6,780 | 19,743 | 3,504 | 97,262 |

^aCategories are as follows: Work months

International experts and consultants 3,196.9

National experts 3,334.9

6,531.8

^bExcludes Montreal Protocol.

Table 5
Expenditure on technical cooperation activities in 1997, by source of funds and Division/programme component
(In thousands of US dollars)

| Division/programme component | Trust funds | | | | | | | | | | Non-UNIDO funds | Total |
|---|----------------|-----------------------------------|------|-------------------|---------------|----------------------|-------|--------|--------|-------|-----------------|--------|
| | Regular budget | UNDP/IPF, cash counter-part, TRAC | SIS | UNDP-administered | Self-financed | Third-party financed | Other | IDF* | MP | UNDCP | | |
| General Management | 206 | 0 | 0 | 0 | 0 | (3) | 0 | 144 | 0 | 0 | 0 | 347 |
| Country Programmes and Funds Mobilization | 364 | 71 | 0 | 0 | 0 | 305 | 0 | 15 | 0 | 0 | 0 | 755 |
| Research and Publications | 559 | 9 | (11) | 0 | 466 | 0 | 0 | 40 | 0 | 0 | 0 | 1,113 |
| Human Resource, Enterprise and Private Sector Development | 922 | 5,333 | (10) | (41) | 753 | 1,532 | 64 | 3,744 | 0 | 0 | 5,140 | 17,437 |
| Industrial Sectors and Environment | 619 | 776 | (30) | 0 | 904 | 374 | 0 | 4,843 | 219 | 0 | 1,237 | 8,942 |
| Agro-based Industries | 190 | 1,776 | 3 | 1,280 | 1,860 | 244 | 205 | 1,827 | 12,203 | 220 | 1,651 | 21,459 |
| Chemical Industries | 782 | 2,052 | (22) | 90 | 347 | 219 | 0 | 893 | 16,214 | 0 | 2,000 | 22,575 |
| Engineering and Metallurgical Industries | 387 | 44 | 0 | 9 | 419 | 263 | 0 | 1,113 | 388 | 0 | 385 | 3,008 |
| Environment and Energy | 1,978 | 4,648 | (49) | 1,379 | 3,530 | 1,100 | 205 | 8,676 | 29,024 | 220 | 5,273 | 55,984 |
| Subtotal | 2,922 | 1,298 | (24) | 0 | 815 | 4,304 | 727 | 7,855 | 0 | 0 | 965 | 18,862 |
| Investment and Technology Promotion | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Operational Support | 32 | 3 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 2,621 | 0 | 2,759 |
| Other | 6,983 | 11,362 | (94) | 1,338 | 5,564 | 7,243 | 996 | 20,577 | 29,024 | 2,841 | 11,428 | 97,262 |
| TOTAL | | | | | | | | | | | | |

*Excludes Montreal Protocol.

Table 7

Expenditure on technical cooperation activities, by geographical area, 1994 to 1997

| Area | 1994 | 1995 | 1996 | 1997 |
|---|---------------|---------------|---------------|---------------|
| Africa (excluding African Arab States) | | | | |
| Country projects | 15,774 | 12,345 | 14,413 | 15,772 |
| Regional projects | <u>4,493</u> | <u>6,317</u> | <u>4,719</u> | <u>6,270</u> |
| Subtotal | 20,267 | 18,662 | 19,132 | 22,042 |
| African Arab States | 8,900 | 14,236 | 14,279 | 8,508 |
| Asia and the Pacific (excluding Western Asian Arab States) | | | | |
| Country projects | 18,800 | 19,189 | 21,009 | 26,553 |
| Regional projects | <u>4,098</u> | <u>3,578</u> | <u>3,821</u> | <u>2,832</u> |
| Subtotal | 22,898 | 22,767 | 24,830 | 29,385 |
| Western Asian Arab States | 3,378 | 5,814 | 3,966 | 6,462 |
| Arab regional | 466 | 972 | 457 | 176 |
| Europe and NIS | | | | |
| Country projects | 4,363 | 6,204 | 8,924 | 7,498 |
| Regional projects | <u>404</u> | <u>791</u> | <u>314</u> | <u>956</u> |
| Subtotal | 4,767 | 6,995 | 9,238 | 8,454 |
| Latin America and the Caribbean | | | | |
| Country projects | 13,037 | 7,526 | 5,419 | 6,397 |
| Regional projects | <u>1,754</u> | <u>1,233</u> | <u>1,000</u> | <u>256</u> |
| Subtotal | 14,791 | 8,759 | 6,419 | 6,653 |
| Global and interregional projects | <u>25,539</u> | <u>30,307</u> | <u>12,554</u> | <u>15,582</u> |
| TOTAL | 101,006 | 108,512 | 90,875 | 97,262 |

Table 8
Technical cooperation activities: project expenditure in 1997, by geographical area
(In thousands of US dollars)

| | A. By source of funds | | | | | | | | | | Total | | | | | | |
|--|--|---------------------|--|---------------------------|---------------|----------------|-----------------------------|---------------------------|-----|-------|-------|-------|-------|-------|--------|------|--------|
| | Africa (excluding African Arab States) | African Arab States | Asia and the Pacific (excluding Western Asian Arab States) | Western Asian Arab States | Arab regional | Europe and NIS | Latin America and Caribbean | Global and Inter-regional | | | | | | | | | |
| | % | % | % | % | % | % | % | % | % | % | % | | | | | | |
| UNIDO regular budget | | | | | | | | | | | | | | | | | |
| RP | 22 | 0.1 | 0 | 0.0 | 371 | 1.3 | 316 | 4.9 | 27 | 15.3 | 277 | 3.3 | 402 | 6.0 | 1,234 | 7.9 | 2,649 |
| IDDA | 3,986 | 18.1 | 280 | 3.3 | 0 | 0.0 | 0 | 0.0 | 11 | 6.2 | 0 | 0.0 | 0 | 0.0 | 57 | 0.4 | 4,334 |
| UNDP/IPF, cash counterpart, special measures, TRAC | 3,845 | 17.4 | 563 | 6.6 | 2,584 | 8.8 | 1,360 | 21.0 | 12 | 6.8 | 2,555 | 30.2 | 387 | 5.8 | 56 | 0.4 | 11,362 |
| UNDP/SIS | (31) | (0.1) | 0 | 0.0 | (51) | (0.2) | (7) | (0.1) | 0 | 0.0 | (2) | (0.0) | (3) | (0.0) | 0 | 0.0 | (94) |
| UNDP-administered trust funds | 1,349 | 6.1 | (34) | (0.4) | 9 | 0.0 | (1) | (0.0) | 0 | 0.0 | (5) | (0.1) | 20 | 0.3 | 0 | 0.0 | 1,338 |
| Self-financed trust funds | 489 | 2.2 | 1,794 | 21.1 | 53 | 0.2 | 113 | 1.7 | 0 | 0.0 | 150 | 1.8 | 2,965 | 44.6 | 0 | 0.0 | 5,564 |
| Third party-financed trust funds | 1,083 | 4.9 | 0 | 0.0 | 795 | 2.7 | 100 | 1.5 | 0 | 0.0 | 737 | 8.7 | 175 | 2.6 | 4,353 | 27.9 | 7,243 |
| Other trust funds | 220 | 1.0 | 0 | 0.0 | 198 | 0.7 | 0 | 0.0 | 0 | 0.0 | 69 | 0.8 | 0 | 0.0 | 729 | 4.7 | 1,216 |
| IDF ^a | 3,829 | 17.4 | 175 | 2.1 | 5,641 | 19.2 | 107 | 1.7 | 80 | 45.2 | 687 | 8.1 | 1,418 | 21.3 | 8,640 | 55.4 | 20,577 |
| Montreal Protocol | 2,979 | 13.5 | 5,657 | 66.5 | 12,496 | 42.5 | 4,373 | 67.7 | 0 | 0.0 | 2,535 | 30.0 | 855 | 12.9 | 129 | 0.8 | 29,024 |
| UNDCP | 315 | 1.4 | 5 | 0.0 | 333 | 1.1 | 54 | 0.8 | 2 | 1.1 | 1,217 | 14.4 | 371 | 5.6 | 326 | 2.1 | 2,623 |
| Non-UNIDO funds | 3,956 | 18.0 | 68 | 0.8 | 6,956 | 23.7 | 47 | 0.7 | 45 | 25.4 | 233 | 2.8 | 63 | 0.9 | 58 | 0.4 | 11,426 |
| TOTAL | 22,042 | | 8,508 | | 29,385 | | 6,462 | | 177 | | 8,453 | | 6,653 | | 15,582 | | 97,262 |
| Total Africa | 30,550 | | | | | | | | | | | | | | | | |
| Total Arab States | 15,147 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| Project personnel | 10,657 | 48.3 | 2,093 | 24.6 | 7,139 | 24.3 | 1,329 | 20.6 | 166 | 93.8 | 2,849 | 33.7 | 3,128 | 47.0 | 10,118 | 64.9 | 37,479 |
| Subcontracts | 3,608 | 16.4 | 4,887 | 57.4 | 12,768 | 43.5 | 3,572 | 55.3 | 0 | 0.0 | 1,879 | 22.2 | 1,066 | 16.0 | 1,976 | 12.7 | 29,756 |
| Fellowships and training | 2,218 | 10.1 | 200 | 2.4 | 2,089 | 7.1 | 224 | 3.5 | (2) | (1.1) | 406 | 4.8 | 373 | 5.6 | 1,272 | 8.2 | 6,780 |
| Equipment | 4,501 | 20.4 | 1,159 | 13.6 | 6,659 | 22.6 | 1,231 | 19.0 | 0 | 0.0 | 3,001 | 35.5 | 1,847 | 27.8 | 1,345 | 8.6 | 19,743 |
| Miscellaneous | 1,058 | 4.8 | 169 | 2.0 | 730 | 2.5 | 106 | 1.6 | 13 | 7.3 | 318 | 3.8 | 239 | 3.6 | 871 | 5.6 | 3,504 |
| TOTAL | 22,042 | | 8,508 | | 29,385 | | 6,462 | | 177 | | 8,453 | | 6,653 | | 15,582 | | 97,262 |

^aExcludes Montreal Protocol.

Table 9
Support services for policy and programme development (formerly TSS-1), 1994 to 1997, by geographical area

| | Number of activities under implementation | | | Work-months allotted | | | Work-months provided | | | | | | Total work-months | | | | | | | |
|--|---|------|------|----------------------|-------|-------|----------------------|-------|-------|---------------------|------|------|-------------------|------|------|------|-------|------|------|------|
| | | | | | | | Headquarters staff | | | International staff | | | | | | | | | | |
| | 1994 | 1995 | 1996 | 1997 | 1994 | 1995 | 1996 | 1997 | 1994 | 1995 | 1996 | 1997 | 1994 | 1995 | 1996 | 1997 | | | | |
| Africa (excluding African Arab States) | | | | | | | | | | | | | | | | | | | | |
| Country | 28 | 26 | 26 | 33 | 36.2 | 58.2 | 44.1 | 51.8 | 12.5 | 9.2 | 7.3 | 11.2 | 3.2 | 15.6 | 14.7 | 19.6 | | | | |
| Regional | 2 | 3 | 3 | 1 | 10.5 | 6.8 | 9.8 | 0.0 | 1.0 | 4.2 | 2.8 | 0.0 | 3.0 | 2.0 | 7.0 | 0.0 | | | | |
| Subtotal | 30 | 29 | 29 | 34 | 46.7 | 65.0 | 53.9 | 51.8 | 13.5 | 13.4 | 10.1 | 11.2 | 6.2 | 17.6 | 21.7 | 19.6 | 19.7 | 31.0 | 31.8 | 30.8 |
| African Arab States | 2 | 2 | 1 | 5 | 1.3 | 6.0 | 0.3 | 3.3 | 0.3 | 1.4 | 0.3 | 0.2 | 1.0 | 4.5 | 0.0 | 0.0 | 1.3 | 5.9 | 0.3 | 0.2 |
| Asia and the Pacific (excluding Western Asian Arab States) | | | | | | | | | | | | | | | | | | | | |
| Country | 31 | 26 | 26 | 28 | 56.2 | 39.2 | 36.1 | 43.4 | 16.4 | 11.0 | 14.9 | 12.2 | 13.8 | 14.4 | 5.5 | 18.1 | | | | |
| Regional | 2 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Subtotal | 33 | 27 | 26 | 28 | 56.2 | 39.2 | 36.1 | 43.4 | 16.4 | 11.0 | 14.9 | 12.2 | 13.8 | 14.4 | 5.5 | 18.1 | 30.2 | 25.4 | 20.4 | 30.3 |
| Western Asian Arab States | 5 | 9 | 8 | 4 | 3.4 | 9.2 | 7.5 | 5.1 | 1.2 | 3.6 | 2.1 | 1.8 | 1.3 | 3.8 | 2.1 | 2.1 | 2.5 | 7.4 | 4.2 | 3.9 |
| Arab regional | 2 | 1 | 2 | 1 | 0.2 | 0.5 | 0.2 | 0.0 | (0.3) | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | (0.3) | 0.5 | 0.2 | 0.0 |
| Europe and NIS | | | | | | | | | | | | | | | | | | | | |
| Country | 1 | 1 | 1 | 3 | 1.0 | 0.0 | 0.0 | 2.4 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.4 | | | | |
| Regional | 1 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Subtotal | 2 | 1 | 1 | 3 | 1.0 | 0.0 | 0.0 | 2.4 | 1.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.0 | 0.0 | 0.0 | 1.4 |
| Latin America and the Caribbean | | | | | | | | | | | | | | | | | | | | |
| Country | 4 | 11 | 14 | 12 | 6.8 | 10.3 | 19.9 | 15.9 | 1.3 | 2.9 | 5.6 | 4.1 | 1.7 | 2.9 | 4.8 | 5.6 | | | | |
| Regional | 3 | 3 | 1 | 2 | 6.6 | 1.9 | 1.2 | 3.5 | 2.3 | 0.7 | 0.7 | 1.3 | 1.0 | 0.0 | 0.0 | 1.5 | | | | |
| Subtotal | 7 | 14 | 15 | 14 | 13.4 | 12.2 | 21.1 | 19.4 | 3.6 | 3.6 | 6.3 | 5.4 | 2.7 | 2.9 | 4.8 | 7.1 | 6.3 | 6.5 | 11.1 | 12.5 |
| Global | 0 | 2 | 2 | 2 | 0.0 | 0.0 | 6.5 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 5.5 | 0.0 | 0.0 | 0.0 | 6.5 | 0.0 |
| TOTAL | 74 | 75 | 74 | 86 | 118.6 | 122.4 | 117.9 | 120.3 | 34.8 | 29.4 | 32.6 | 30.0 | 23.7 | 39.4 | 37.5 | 45.2 | 60.7 | 76.7 | 74.5 | 79.1 |

Table 10
Support for technical services at the project level (formerly TSS-2), 1996 and 1997,
by geographical area

| | Number of activities under implementation | | Work-months allotted | | Work-months provided | |
|---|---|------------|-------------------------|--------------|-------------------------|--------------|
| | 1996 | 1997 | 1996 | 1997 | 1996 | 1997 |
| Africa (excluding African Arab States) | | | | | | |
| Country | 65 | 68 | 80.4 | 83.2 | 51.8 | 50.8 |
| Regional | <u>1</u> | <u>1</u> | <u>0.0</u> | <u>0.5</u> | <u>0.0</u> | <u>0.5</u> |
| Subtotal | 66 | 69 | 80.4 | 83.7 | 51.8 | 51.3 |
| African Arab States | 6 | 9 | 8.3 | 10.3 | 3.4 | 7.8 |
| Asia and the Pacific (excluding Western Asian Arab States) | | | | | | |
| Country | 57 | 50 | 53.8 | 45.7 | 40.5 | 35.6 |
| Regional | <u>3</u> | <u>3</u> | <u>0.8</u> | <u>0.0</u> | <u>0.6</u> | <u>0.0</u> |
| Subtotal | 60 | 53 | 54.6 | 45.7 | 41.1 | 35.6 |
| Western Asian Arab States | 12 | 12 | 5.2 | 2.4 | 4.4 | 2.4 |
| Arab regional | 1 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Europe and NIS | | | | | | |
| Country | 14 | 19 | 10.2 | 7.4 | 7.6 | 4.1 |
| Regional | <u>1</u> | <u>1</u> | <u>0.0</u> | <u>0.0</u> | <u>0.0</u> | <u>0.0</u> |
| Subtotal | 15 | 20 | 10.2 | 7.4 | 7.6 | 4.1 |
| Latin America and the Caribbean | | | | | | |
| Country | 14 | 15 | 12.5 | 8.8 | 7.9 | 5.1 |
| Regional | <u>2</u> | <u>4</u> | <u>0.3</u> | <u>0.3</u> | <u>0.3</u> | <u>0.3</u> |
| Subtotal | 16 | 19 | 12.8 | 9.1 | 8.2 | 5.4 |
| Global and Interregional | 2 | 2 | 0.5 | 0.0 | 0.5 | 0.0 |
| TOTAL | 178 | 184 | 172.0 | 158.6 | 117.0 | 106.6 |

Table 11
Regular and operational budget expenditures by programme and object of expenditure in 1997^a
(In thousands of US dollars)

| | Staff costs | Consultants | Meetings | Travel | Other | Total |
|--|-------------|-------------|----------|--------|-------|-------|
| 100 Policy-making Organs | 26 | | | | 4,417 | 4,443 |
| General Management | | | | | | |
| 210 Office of the Director-General | 2,608 | 55 | (23) | 95 | 13 | 2,748 |
| 240 Policy Coordination | 2,730 | 75 | | 54 | 3 | 2,862 |
| 250 External Relations | 1,799 | 27 | | 34 | 279 | 2,139 |
| | 7,137 | 157 | (23) | 183 | 295 | 7,749 |
| Country Programmes and Funds Mobilization | | | | | | |
| 310 Office of the Managing Director | 958 | 23 | | 60 | 6 | 1,047 |
| 320 Coordination of Funds Mobilization | 537 | 18 | | 14 | 9 | 578 |
| 330 Africa Bureau, including IDDA | 1,697 | | | 40 | 2 | 1,739 |
| 340 Arab Countries Bureau | 691 | | | 5 | | 696 |
| 350 Asia and Pacific Bureau | 943 | | | 18 | | 961 |
| 360 Europe and NIS Bureau | 652 | | | 11 | | 663 |
| 370 Latin America and the Caribbean Bureau | 595 | | | 14 | | 609 |
| 380 Field Representation | 2,872 | 2 | | 127 | 659 | 3,660 |
| | 8,945 | 43 | | 289 | 676 | 9,953 |
| Research and Publications | | | | | | |
| 510 Office of the Managing Director | 439 | 1 | | 14 | 2 | 456 |
| 530 Industrial Statistics | 1,314 | 21 | | 11 | 13 | 1,359 |
| 540 Studies and Research | 1,559 | 124 | 71 | 22 | 123 | 1,899 |
| 550 Public Information | 862 | 129 | | 29 | 231 | 1,251 |
| | 4,174 | 275 | 71 | 76 | 369 | 4,965 |
| Human Resource, Enterprise and Private Sector Development | | | | | | |
| 610 Office of the Managing Director | 711 | 20 | | 20 | 2 | 753 |
| 620 Human Resource Development | 1,379 | 45 | 41 | 16 | 8 | 1,489 |
| 630 Enterprise Development and Restructuring | 1,717 | 21 | 16 | 18 | 8 | 1,780 |
| 640 Small and Medium Industries | 1,244 | 28 | | 10 | (4) | 1,278 |
| 650 Industrial Policies and Private Sector Development | 1,316 | 26 | | 15 | 3 | 1,360 |
| | 6,367 | 140 | 57 | 79 | 17 | 6,660 |
| Industrial Sectors and Environment | | | | | | |
| 710 Office of the Managing Director | 800 | (1) | | 63 | 19 | 881 |
| 720 Agro-based Industries | 1,955 | | 8 | 23 | | 1,986 |
| 730 Chemical Industries | 2,323 | 54 | | 49 | 1 | 2,427 |
| 740 Engineering and Metallurgical Industries | 2,196 | 14 | | 23 | | 2,233 |
| 750 Environment and Energy | 1,836 | 44 | | 94 | (1) | 1,973 |
| | 9,110 | 111 | 8 | 252 | 19 | 9,500 |

Table 11 (continued)

| | Staff costs | Consultants | Meetings | Travel | Other | Total |
|--|-------------|-------------|----------|--------|---------|---------|
| Investment and Technology Promotion | | | | | | |
| 810 Office of the Managing Director | 1,272 | 7 | 19 | 31 | 7 | 1,336 |
| 820 Investment Services | 2,969 | 35 | | 27 | 53 | 3,084 |
| 830 Technology Services | 1,945 | 111 | 19 | 32 | 19 | 2,126 |
| 840 Industrial Information | 1,540 | 49 | 44 | 21 | 104 | 1,758 |
| | 7,726 | 202 | 82 | 111 | 183 | 8,304 |
| Common Programmes | | | | | | |
| 920 Industrial Development Decade for Africa | 633 | 1,415 | 299 | 153 | 256 | 2,756 |
| 930 Interregional Advisers | 259 | | | 18 | | 277 |
| | 892 | 1,415 | 299 | 171 | 256 | 3,033 |
| Joint and Common Services | | | | | | |
| 1110 Building Management Services | 2,202 | 3 | | | 2,999 | 5,204 |
| 1120 Languages and Documentation | | | | | 2,600 | 2,600 |
| 1130 Other services provided to UNIDO | | | | | 2,397 | 2,397 |
| | 2,202 | 3 | | | 7,996 | 10,201 |
| Administration | | | | | | |
| 1210 Office of the Managing Director | 208 | 2 | | 4 | 280 | 494 |
| 1220 Financial Services | 4,244 | 19 | | 12 | 1 | 4,276 |
| 1230 Personnel Services | 3,408 | 19 | | 14 | 111 | 3,552 |
| 1250 General Services | 3,556 | 10 | | 1 | 5,238 | 8,805 |
| 1260 Operational Support Services | 3,789 | | | 7 | 4 | 3,800 |
| | 15,205 | 50 | | 38 | 5,634 | 20,927 |
| TOTAL GROSS | 61,784 | 2,396 | 494 | 1,199 | 19,862 | 85,735 |
| 1300 Miscellaneous income | | | | | (1,915) | (1,915) |
| TOTAL NET | 61,784 | 2,396 | 494 | 1,199 | 17,947 | 83,820 |

*Net of cost reimbursement income. Excludes Regular Programme of Technical Cooperation (programme 910).

APPENDIX B

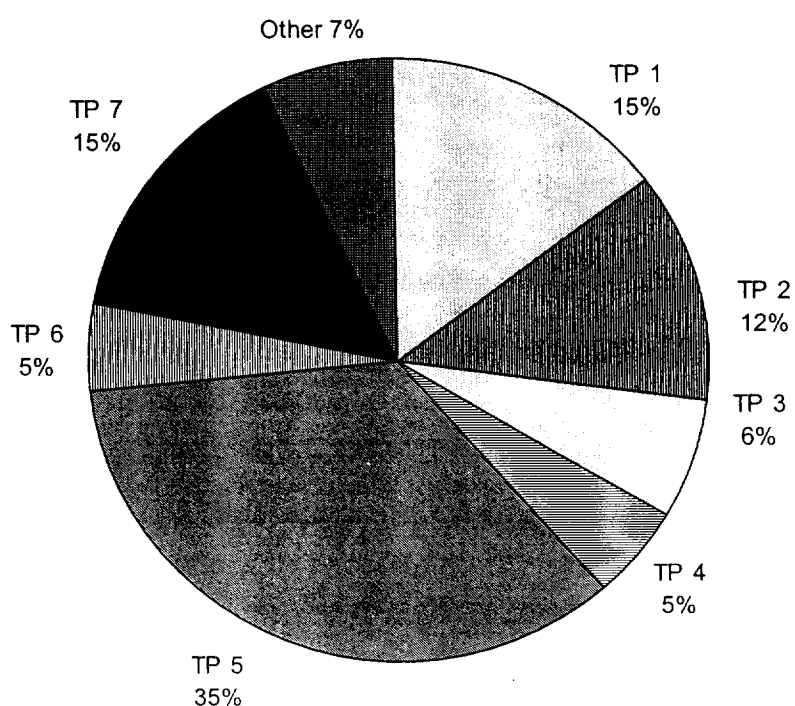
REGULAR PROGRAMME OF TECHNICAL COOPERATION

Allocations and delivery for the biennium 1996-1997
(In thousands of US dollars)

| | UNIDO priorities, including special regional programmes | Industrial Development Decade for Africa | Consultations with Governments | Total |
|--|---|--|--------------------------------------|-----------------|
| Allocation for the biennium 1996-1997* | 5,349.4 | 5,185.0 | 156.4 | 10,690.8 |
| 1996-1997 delivery by thematic priority | | | | |
| 1. Strategies, policies and institution- building for global economic integration | 840.6 | 710.4 | | 1,551.0 |
| 2. Environment and energy | 1,030.7 | 212.9 | | 1,243.6 |
| 3. Small and medium industries | 255.2 | 404.6 | | 659.8 |
| 4. Innovation, productivity and quality for international competitiveness | 391.3 | 107.4 | | 498.7 |
| 5. Industrial information, investment and technology promotion | 1,277.0 | 2,304.4 | | 3,581.4 |
| 6. Rural industrial development | 164.2 | 327.4 | | 491.6 |
| 7. Africa and LDCs | 564.6 | 964.1 | | 1,528.7 |
| Other | 398.0 | 306.8 | 15.5 | 720.3 |
| Total delivery in 1996-1997 | 4,921.6 | 5,338.0 | 15.5 | 10,275.1 |

*Budgetary allocation adjusted at the biennial average rate of US\$1 = AS 11.28.

Delivery by thematic priority



APPENDIX C

INDUSTRIAL DEVELOPMENT FUND

Table 1
Pledges and receipts, 1997
(In US dollars)

| Country/organization | Firm pledges for | | Collections | |
|---|------------------|--------------|-----------------------|----------------|
| | 1997 | Future years | Against prior pledges | 1997 |
| GENERAL-PURPOSE CONVERTIBLE | | | | |
| Austria | 190,240 | 0 | 0 | 185,047 |
| Bangladesh | 2,420 | 2,420 | 2,437 | 0 |
| Hungary | 0 | 0 | (26,933) | 0 |
| India | 150,000 | 0 | 0 | 150,000 |
| Indonesia | 10,000 | 0 | 0 | 10,000 |
| Malaysia | 20,000 | 0 | 0 | 20,000 |
| Mauritius | 4,500 | 0 | 0 | 4,500 |
| Syrian Arab Republic | 1,545 | 0 | 0 | 1,545 |
| Yemen | 2,000 | 0 | 0 | 0 |
| Subtotal | 380,705 | 2,420 | (24,496) | 371,092 |
| SPECIAL-PURPOSE CONVERTIBLE | | | | |
| Australia | 12,656 | 14,464 | 0 | 0 |
| Austria | 4,227,895 | 4,439,670 | 0 | 3,596,868 |
| Bahrain | 573,791 | 123,114 | 0 | 359,100 |
| Belgium | 1,301,891 | 779,269 | 0 | 462,103 |
| China | 598,080 | 82,777 | 0 | 367,426 |
| Costa Rica | 73,460 | 3,526 | 0 | 144,945 |
| Czech Republic (Ministry of Foreign Affairs) | 258,779 | 194 | 0 | 106,523 |
| Czech Republic (Ministry of Trade and Industry) | 42,409 | 0 | 0 | 42,422 |
| Democratic People's Republic of Korea | 40,545 | 0 | 0 | 9,662 |
| Denmark | 549,744 | 574,382 | 0 | 381,818 |
| Finland | 37,949 | 0 | 0 | 0 |
| France (Ministry of Foreign Affairs) | 1,525,084 | 114,576 | 0 | 388,082 |
| France (Ministry of Agriculture) | 1,415,071 | 1,103,080 | 0 | 0 |
| Germany | 5,228,593 | 5,497,420 | 0 | 2,908,728 |
| Greece | 692,498 | 548,980 | 0 | 536,950 |
| Hungary | 46,737 | 0 | 0 | 176,112 |
| India | 895,084 | 33,383 | 0 | 738,650 |
| Ireland | 0 | 0 | 0 | 60,000 |
| Italy | 3,761,732 | 3,522,024 | 0 | 0 |
| Japan | 4,517,203 | 1,998,178 | 0 | 3,257,863 |
| Multi-donor project | (11,811) | 1 | 0 | 0 |
| Netherlands | 1,688,860 | 2,630,879 | 0 | 1,080,427 |
| New Zealand | 46,897 | 0 | 0 | 0 |
| Norway | 492,251 | 69,059 | 0 | 75,064 |
| Poland | 160,003 | 131,668 | 0 | 130,000 |
| Portugal (Institute for Portuguese Cooperation) | 155,965 | 323,295 | 0 | 0 |
| Portugal (Multilateral Cooperation) | 0 | 0 | 0 | 237,930 |
| Republic of Korea | 158,667 | 0 | 0 | 408,667 |
| Saudi Arabia | 165,757 | 427,234 | 0 | 117,587 |
| Slovakia | 15,600 | 0 | 0 | 0 |
| Switzerland | 3,463,749 | 2,575,955 | 0 | 3,014,986 |
| Thailand | 0 | 0 | 0 | 100,000 |
| Turkey | 9,317 | 0 | 0 | 13,144 |
| United Kingdom | 4,957 | 0 | 0 | (4,031) |

Table 1 (continued)

| Country/organization | Firm pledges for | | Collections | |
|---|-------------------|-------------------|-----------------------|-------------------|
| | 1997 | Future years | Against prior pledges | 1997 |
| SPECIAL-PURPOSE CONVERTIBLE (continued) | | | | |
| Organizations | | | | |
| Agence de coopération culturelle et technique (ACCT), Paris | 52,275 | 0 | 0 | 0 |
| Agence Wallonne à l'Exportation, Brussels | 185,730 | 231,896 | 0 | 84,936 |
| Common Fund for Commodities | 637,381 | 1,828,586 | 0 | 150,000 |
| Instituto Tecnológico y de Estudios Superiores de Monterrey | 1,757 | 0 | 0 | 0 |
| Montreal Protocol | 44,779,729 | 57,203,448 | 0 | 30,063,671 |
| United Nations International Drug Control Programme | 0 | 0 | 0 | (65,679) |
| Subtotal | 77,808,282 | 84,257,058 | 0 | 48,945,951 |
| NON-CONVERTIBLE | | | | |
| China | 3,033 | 15,000 | 0 | (2,888) |
| Cuba | 0 | 0 | 0 | 42,000 |
| Czech Republic (Ministry of Foreign Affairs) | 379,531 | 0 | 0 | 376,712 |
| Hungary | 176,994 | 0 | 0 | (43,876) |
| India | 403,075 | 183,916 | 0 | 289,553 |
| Poland | 362,417 | 350,958 | 0 | 325,492 |
| Slovakia | 762 | 0 | 0 | 0 |
| Turkey | 58,811 | 0 | 0 | 79,118 |
| Organizations | | | | |
| Technology Information, Forecasting and Assessment Council, New Delhi | (388) | 0 | 0 | 0 |
| Subtotal | 1,384,235 | 549,874 | 0 | 1,066,111 |
| Total | 79,573,222 | 84,809,352 | (24,496) | 50,383,154 |

Notes: The UNIDF/IDF statement of pledges and receipts as at 31 December 1997 is included in the report of the External Auditor for the biennium 1996-1997 (IDB.20/3-PBC.14/3).

Negative amounts denote repayments to donors.

Table 2
Net approvals in 1997 of projects financed under IDF,
excluding Montreal Protocol
(By region and thematic priority)

| Region | US dollars | Percentage |
|---|-------------------|-------------------|
| Africa (excluding Arab States) | 2,073,176 | 12.0 |
| Arab States | 561,848 | 3.2 |
| Africa | 138,428 | 0.8 |
| Western Asia | 411,774 | 2.4 |
| Regional | 11,646 | 0.1 |
| Asia and the Pacific | 4,166,331 | 24.0 |
| Europe and NIS | 398,883 | 2.3 |
| Latin America and the Caribbean | 3,018,199 | 17.4 |
| Global and interregional | 7,123,751 | 41.1 |
| TOTAL | 17,342,188 | 100.0 |
| UNIDO thematic priorities | | |
| Strategies, policies and institution- building for global economic integration | 483,708 | 2.8 |
| Environment and energy | 4,293,682 | 24.8 |
| Small and medium enterprises: policies, networking and basic technical support | 3,139,493 | 18.1 |
| Innovation, productivity and quality for international competitiveness | 1,987,643 | 11.5 |
| Industrial information, investment and technology promotion | 6,161,802 | 35.5 |
| Rural industrial development | 529,875 | 3.1 |
| Africa and least developed countries: linking industry with agriculture | 851,677 | 4.9 |
| Other | (105,692) | (0.6) |
| TOTAL | 17,342,188 | 100.0 |

Table 2 (a)
General-purpose convertible projects
(By region and thematic priority)

| Region | US dollars | Percentage |
|---|-------------------|-------------------|
| Africa (excluding Arab States) | 41,546 | 8.5 |
| Arab States | (3,000) | (0.6) |
| Africa | 0 | 0.0 |
| Western Asia | (2,826) | (0.6) |
| Regional | (174) | (0.0) |
| Asia and the Pacific | 43,819 | 8.9 |
| Europe and NIS | 94,415 | 19.2 |
| Latin America and the Caribbean | 123,904 | 25.2 |
| Global and interregional | 190,581 | 38.8 |
| TOTAL | 491,265 | 100.0 |
| UNIDO thematic priorities | | |
| Strategies, policies and institution- building for global economic integration | 27,198 | 5.5 |
| Environment and energy | 75,404 | 15.3 |
| Small and medium enterprises: policies, networking and basic technical support | 127,701 | 26.0 |
| Innovation, productivity and quality for international competitiveness | 53,210 | 10.8 |
| Industrial information, investment and technology promotion | (14,237) | (2.9) |
| Rural industrial development | 57,156 | 11.6 |
| Africa and least developed countries: linking industry with agriculture | 66,000 | 13.4 |
| Other | 98,833 | 20.1 |
| TOTAL | 491,265 | 100.0 |

Table 2 (b)
Special-purpose convertible projects
(By region and thematic priority)

| Region | US dollars | Percentage |
|---|-------------------|-------------------|
| Africa (excluding Arab States) | 2,109,051 | 13.1 |
| Arab States | 564,848 | 3.5 |
| Africa | 138,428 | 0.9 |
| Western Asia | 414,600 | 2.6 |
| Regional | 11,820 | 0.1 |
| Asia and the Pacific | 3,896,486 | 24.3 |
| Europe and NIS | 268,676 | 1.7 |
| Latin America and the Caribbean | 2,894,295 | 18.0 |
| Global and interregional | 6,311,953 | 39.3 |
| TOTAL | 16,045,309 | 100.0 |
| UNIDO thematic priorities | | |
| Strategies, policies and institution- building for global economic integration | 456,510 | 2.8 |
| Environment and energy | 4,182,486 | 26.1 |
| Small and medium enterprises: policies, networking and basic technical support | 3,105,129 | 19.4 |
| Innovation, productivity and quality for international competitiveness | 1,905,440 | 11.9 |
| Industrial information, investment and technology promotion | 5,355,346 | 33.4 |
| Rural industrial development | 457,640 | 2.9 |
| Africa and least developed countries: linking industry with agriculture | 787,283 | 4.9 |
| Other | (204,525) | (1.3) |
| TOTAL | 16,045,309 | 100.0 |

Table 2 (c)
Special-purpose and general-purpose non-convertible projects
(By region and thematic priority)

| Region | US dollars | Percentage |
|---|-------------------|-------------------|
| Africa (excluding Arab States) | (77,421) | (9.6) |
| Arab States | 0 | 0.0 |
| Africa | 0 | 0.0 |
| Western Asia | 0 | 0.0 |
| Regional | 0 | 0.0 |
| Asia and the Pacific | 226,026 | 28.1 |
| Europe and NIS | 35,792 | 4.4 |
| Latin America and the Caribbean | 0 | 0.0 |
| Global and interregional | 621,217 | 77.1 |
| TOTAL | 805,614 | 100.0 |
| UNIDO thematic priorities | | |
| Strategies, policies and institution- building for global economic integration | 0 | 0.0 |
| Environment and energy | 35,792 | 4.4 |
| Small and medium enterprises: policies, networking and basic technical support | (93,337) | (11.6) |
| Innovation, productivity and quality for international competitiveness | 28,993 | 3.6 |
| Industrial information, investment and technology promotion | 820,693 | 101.9 |
| Rural industrial development | 15,079 | 1.9 |
| Africa and least developed countries: linking industry with agriculture | (1,606) | (0.2) |
| Other | 0 | 0.0 |
| TOTAL | 805,614 | 100.0 |

INDUSTRIAL DEVELOPMENT FUND : NET APPROVALS (excluding overheads) in 1997

(Excludes Montreal Protocol)

Figure 1: By region

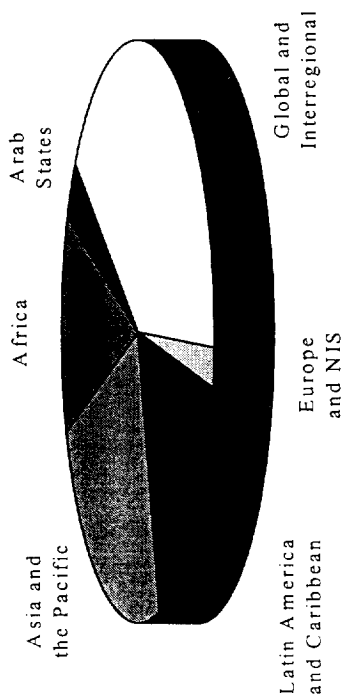
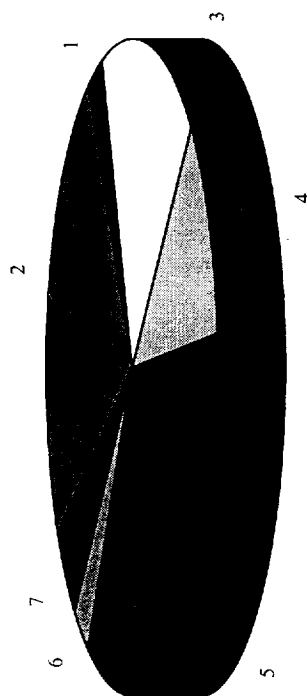


Figure 2: By thematic priority



| Region | US\$ | Percentage | UNIDO thematic priority | US\$ | Percentage |
|-----------------------------|-------------------|--------------|---|-------------------|--------------|
| Africa | 2,073,176 | 12.0 | 1. Strategies, policies and institution-building for global economic integration | 483,708 | 2.8 |
| Arab States | 561,848 | 3.2 | 2. Environment and energy | 4,293,682 | 24.8 |
| Asia and the Pacific | 4,166,331 | 24.0 | 3. Small and medium enterprises: policies, networking and basic technical support | 3,139,493 | 18.1 |
| Europe and NIS | 398,883 | 2.3 | 4. Innovation, productivity and quality for international competitiveness | 1,987,643 | 11.5 |
| Latin America and Caribbean | 3,018,199 | 17.4 | 5. Industrial information, investment and technology promotion | 6,161,802 | 35.5 |
| Global and Interregional | 7,123,751 | 41.1 | 6. Rural industrial development | 529,875 | 3.1 |
| | | | 7. Africa and least developed countries: linking industry with agriculture | 851,677 | 4.9 |
| | | | Other | (105,692) | (0.6) |
| TOTAL | 17,342,188 | 100.0 | TOTAL | 17,342,188 | 100.0 |

APPENDIX D
TRUST FUND APPROVALS

Table 1
Third party-financed trust funds

| Donor | Project No. | Amount approved^a (excluding overheads) (US\$) |
|--------------------------------------|--|---|
| Governmental funds | | |
| Belgium | TF/GLO/96/011 | 427,434 |
| China | TC/TN/GLO/95/091 | 108,924 |
| Czech Republic | TF/CRO/97/001 | 53,444 |
| European Union | EU/CEH/96/001 | 74,406 |
| France | TF/RAF/96/002 | 174,656 |
| Italy | TF/GLO/96/105 | 3,866,280 |
| Japan | TF/ETH/96/C10 | 730,006 |
| | (Umbrella programme \$1,800,000) TF/GLO/96/100 | 1 |
| | TF/RAF/95/B10 | 40,800 |
| | TF/RAF/96/A10 | 355,800 |
| | TF/RAF/96/B10 | 237,527 |
| | TF/UZB/96/D10 | 129,500 |
| | Subtotal | 1,493,634 |
| Republic of Korea | TF/GLO/93/011 | 30,000 |
| | TF/GLO/95/005 | 132,723 |
| | Subtotal | 162,723 |
| Russian Federation | TF/GLO/96/002 | 8,431 |
| Slovakia | TF/INT/97/001 | 60,000 |
| | TF/INT/97/002 | 60,000 |
| | Subtotal | 120,000 |
| Sweden | TF/RUS/94/001 | 30,710 |
| | TF/VIE/95/A58 | 249,535 |
| | TF/VIE/97/001 | 190,890 |
| | Subtotal | 471,135 |
| | Minor revisions/project closures | (73,206) |
| | TOTAL | <u>6,887,861</u> |
| Other United Nations agencies | | <u>2,131,753</u> |
| Multilateral funds | | |
| Common Fund for Commodities | FC/RAF/96/001 | <u>2,248,957</u> |
| | | <u>2,248,957</u> |

Table 1 (continued)

| Donor | Project No. | Amount approved ^a (excluding overheads) (US\$) |
|---|----------------------------------|---|
| Co-financing activities for Investment Promotion Service offices | | |
| European Union and Nacional Financiera, Mexico | IP/GLO/96/008 | 1,144 |
| SEBRAE, Brazil | IP/GLO/97/009 | 68,746 |
| Ministry of Foreign Affairs, France | IP/GLO/97/010 | 30,875 |
| Ministry of Agriculture and Fishery, France and French Chamber of Commerce and Industry | IP/GLO/97/011 | 103,244 |
| Ministry of Agriculture and Fishery, France | IP/GLO/97/012 | 9,393 |
| Ministry of Foreign Affairs, France | IP/GLO/97/013 | 16,336 |
| SEBRAE, Brazil and Finnish Export | IP/GLO/97/014 | 11,410 |
| BANCOMEXT and NAFIN Eurocentro | IP/GLO/97/015 | 36,934 |
| Government of Côte d'Ivoire | IP/GLO/97/016 | 15,671 |
| Various Italian companies | IP/GLO/97/101 | 27,160 |
| Various Italian companies | IP/GLO/97/152 | 13,263 |
| Various Italian companies | IP/GLO/95/100 | 2,776 |
| | Minor revisions/project closures | 8,651 |
| | TOTAL | 345,603 |
| Associate Expert programme and JPO travel funds^b | | |
| Denmark | | 83,691 |
| France | | 94,100 |
| Italy | | 216,483 |
| Japan | | 50,151 |
| Netherlands | | 254,056 |
| Russian Federation | | 65,951 |
| | Minor revisions/project closures | (62,406) |
| | TOTAL | 702,026 |
| Non-governmental funds | | |
| INFOCON, Germany | TF/DRK/97/001 | 92,682 |
| NIMTECH, United Kingdom | TF/GLO/96/014 | 87,156 |
| Swiss Association for Cement, Limestone and Gypsum Manufacture | TF/GLO/96/003 | 187,920 |
| PREMAG Handelsgesellschaft, Vienna | TF/RUS/96/001 | 33,628 |
| Islamic Development Bank, Jeddah | TF/TUK/97/001 | 40,970 |
| | Minor revisions/project closures | (42,783) |
| | TOTAL | 399,573 |
| GRAND TOTAL (governmental and non-governmental funds) | | 12,715,773 |

^aNet approval figures: new projects approved plus changes/revisions to existing projects.

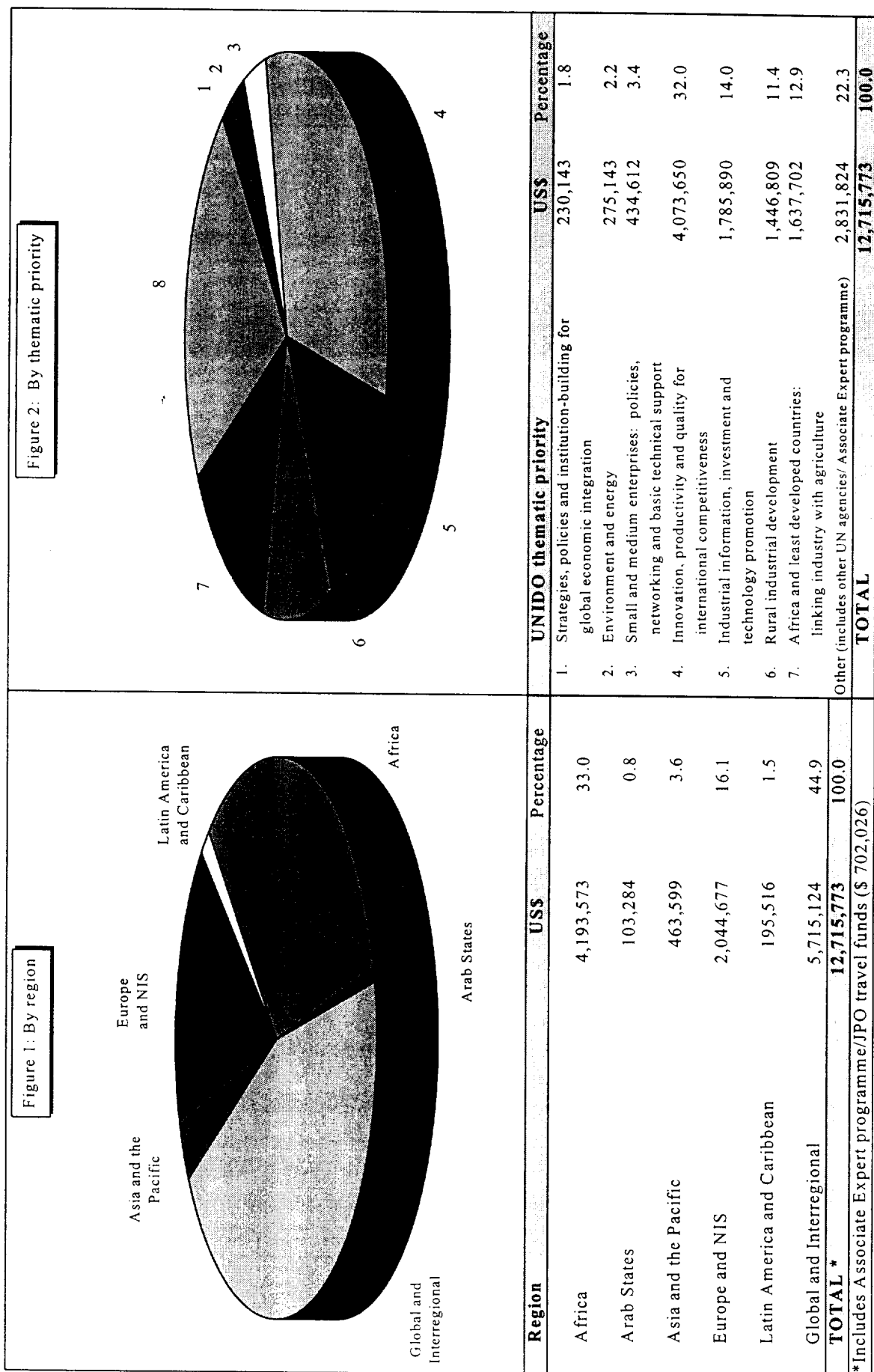
^bRelates to the budget for local travel of JPOs at the duty station received via UNDP, New York.

Table 2
Self-financed trust funds

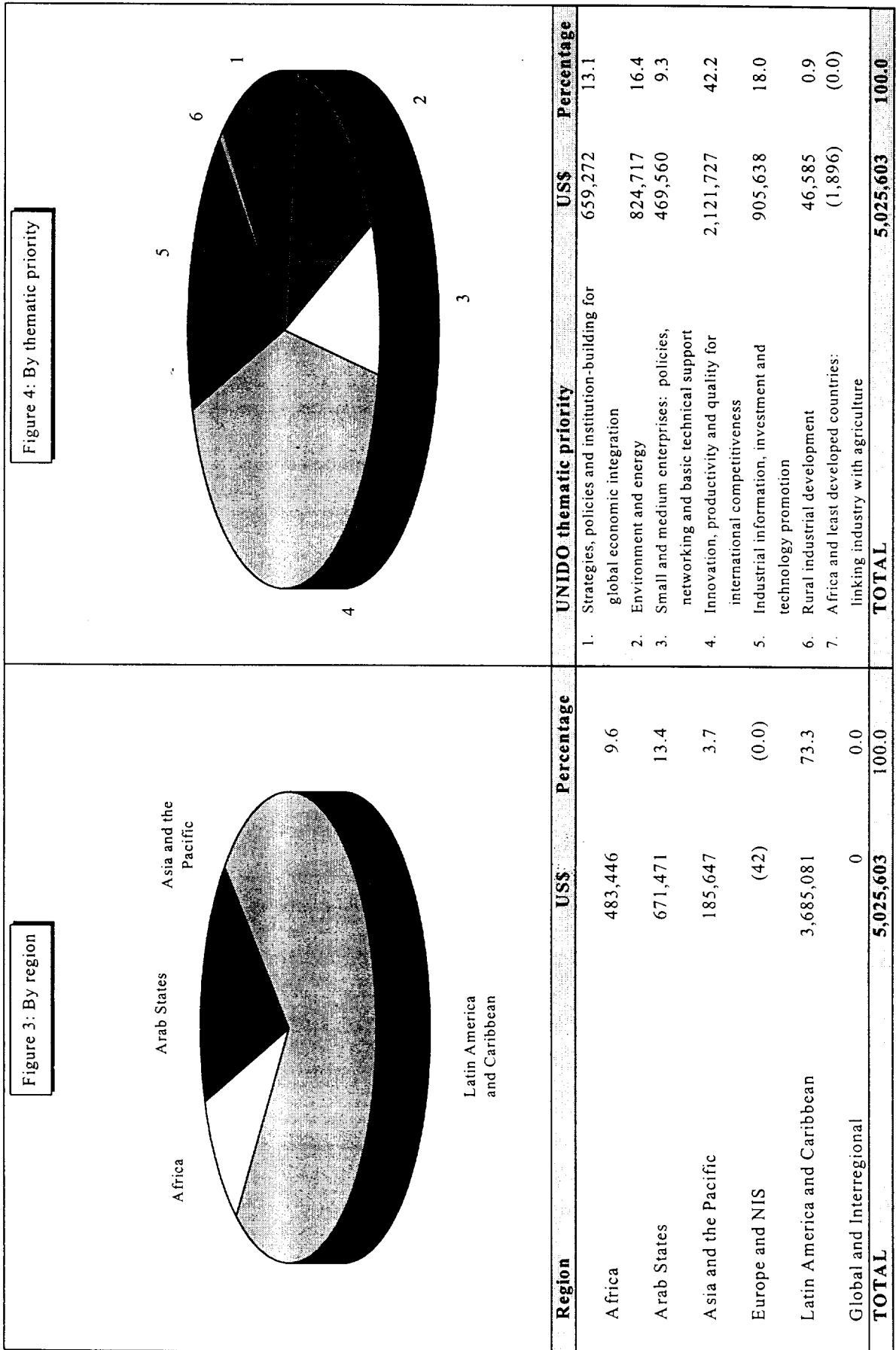
| Donor | Project No. | Amount approved^a (excluding overheads) (US\$) |
|---|----------------------------------|---|
| Governmental funds | | |
| Argentina | SF/ARG/93/001 | 32,913 |
| | SF/ARG/96/002 | 190,266 |
| | SF/ARG/97/001 | 495,463 |
| | Subtotal | 718,642 |
| Brazil | SF/BRA/95/005 | 298,665 |
| Colombia | SF/COL/95/001 | 587,116 |
| | SF/COL/96/002 | 291,369 |
| | Subtotal | 878,485 |
| Panama | SF/PAN/96/001 | 51,535 |
| World Bank | BR/IND/92/004 | 132,713 |
| | SF/MAG/94/002 | 169,808 |
| | SF/MAR/96/001 | 87,164 |
| | Subtotal | 389,685 |
| Iraq | SF/IRQ/89/001 - project closure | (253,148) |
| | Minor revisions/project closures | (52,241) |
| | TOTAL | 2,031,623 |
| Non-governmental funds | | |
| Brazilian Institute for Gems and Precious Metals (IBGM) | SF/BRA/96/003 | 209,628 |
| Federation of Industries of the State of Minas Gerais (FIEMG) | SF/BRA/96/002 | 170,383 |
| National Industrial Training Service (SENAI/CETIQT) | SF/BRA/96/001 | 1,155,568 |
| El Fatayeh Cement Factory, Derna | SF/LIB/86/001 | 651,548 |
| Libyan Cement Company, Benghazi | SF/LIB/88/006 | 694,746 |
| Nigerian National Petroleum Corporation | SF/NIR/90/006 | 338,170 |
| Inversiones Cofide S.A. | SF/PER/97/001 | 270,985 |
| Industrial Development Bank, Qatar | SF/QAT/96/001 | 119,500 |
| Saudi Consulting House | SF/SAU/96/001 | 47,788 |
| Government Pharmaceutical Organization, Kingdom of Thailand | SF/THA/97/002 | 53,000 |
| National Cement Company, Cairo | SF/EGY/90/001 - project closure | (566,000) |
| | Minor revisions/project closures | (151,336) |
| | TOTAL | 2,993,980 |
| GRAND TOTAL (governmental and non-governmental funds) | | 5,025,603 |

^aNet approval figures: new projects approved plus changes/revisions to existing projects.

THIRD PARTY-FINANCED TRUST FUNDS : NET APPROVALS (excluding overheads) in 1997



SELF-FINANCED TRUST FUNDS : NET APPROVALS (excluding overheads) in 1997



APPENDIX E

TECHNICAL ASSISTANCE TO THE LEAST DEVELOPED COUNTRIES

Table 1
Delivery, by country and source of funds, 1997^a
(In US dollars)

| Region/country | Regular budget | UNDP/IPF | SIS | Trust funds | IDF ^b | Other sources ^c | Total |
|--|----------------|------------------|----------------|----------------|------------------|----------------------------|------------------|
| Africa | | | | | | | |
| Angola | 0 | 0 | 0 | 0 | 72,095 | 0 | 72,095 |
| Benin | 0 | 0 | 0 | 0 | 2,337 | 214,194 | 216,531 |
| Burkina Faso | 0 | 0 | 0 | 0 | 240,445 | 0 | 240,445 |
| Burundi | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cape Verde | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Central African Republic | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chad | 3,846 | 148,925 | 0 | 0 | 0 | 0 | 152,771 |
| Comoros | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Democratic Republic of the Congo | 0 | 62,725 | 0 | 0 | 0 | 0 | 62,725 |
| Equatorial Guinea | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Eritrea | 37,742 | 0 | 0 | 0 | 0 | 0 | 37,742 |
| Ethiopia | 0 | 106,876 | 1,970 | 0 | 77,548 | 57,510 | 243,904 |
| Gambia | 60,559 | 0 | 0 | 0 | 2,321 | 31,937 | 94,817 |
| Guinea | 3,758 | 677,426 | 0 | 0 | 14,640 | 0 | 695,824 |
| Guinea-Bissau | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lesotho | 0 | 487,116 | 0 | 182,455 | 0 | 62 | 669,633 |
| Liberia | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Madagascar | 54,053 | 53,492 | 0 | 284,340 | 24,324 | 700,204 | 1,116,413 |
| Malawi | 140,663 | 0 | 0 | 66,412 | 0 | 57,108 | 264,183 |
| Mali | 28,501 | 697,036 | 0 | 0 | 226,023 | -26,163 | 925,397 |
| Mauritania | 87,649 | 73,624 | 0 | 0 | 0 | 0 | 161,273 |
| Mozambique | 4,126 | 0 | 0 | 192,458 | 237,796 | 0 | 434,380 |
| Niger | 0 | -147 | -809 | 0 | 0 | 0 | -956 |
| Rwanda | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sao Tome and Principe | 0 | 0 | 0 | 0 | 0 | -2,997 | -2,997 |
| Sierra Leone | 12,966 | 0 | 0 | 0 | 0 | 0 | 12,966 |
| Togo | 59,577 | 0 | -1,521 | 0 | 0 | 0 | 58,056 |
| Uganda | 8,808 | 237,252 | 0 | 89,667 | 302,319 | 1,409,147 | 2,047,193 |
| United Republic of Tanzania | 1,261 | 633,322 | -18,900 | 100,782 | 1,194,339 | 0 | 1,910,804 |
| Zambia | 216,832 | 0 | 0 | -200 | 2,029 | 216,572 | 435,233 |
| Subtotal | 720,341 | 3,177,647 | -19,260 | 915,914 | 2,396,216 | 2,657,574 | 9,848,432 |
| Latin America and the Caribbean | | | | | | | |
| Haiti | 0 | 8,575 | 0 | 16,367 | 2,164 | 0 | 27,106 |

Table 1 (continued)

| Region/country | Regular budget | UNDP/IPF | SIS | Trust funds | IDF ^b | Other sources ^c | Total |
|----------------------------------|----------------|------------------|----------------|------------------|------------------|----------------------------|-------------------|
| Arab States | | | | | | | |
| Djibouti | 88,451 | 0 | 0 | 0 | 0 | 0 | 88,451 |
| Somalia | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sudan | 147,581 | 14,224 | 0 | -36,001 | 386,136 | 0 | 511,940 |
| Yemen | 0 | 712,207 | 0 | 0 | 0 | 0 | 712,207 |
| Subtotal | 236,032 | 726,431 | 0 | -36,001 | 386,136 | 0 | 1,312,598 |
| Asia and the Pacific | | | | | | | |
| Afghanistan | 0 | 0 | 0 | 0 | 0 | 47,494 | 47,494 |
| Bangladesh | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bhutan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cambodia | 24,282 | 0 | -8,727 | 0 | 0 | 0 | 15,555 |
| Kiribati | 0 | 0 | 0 | 0 | 0 | 24,515 | 24,515 |
| Lao People's Democratic Republic | 0 | 0 | 0 | 0 | 22 | 37,303 | 37,325 |
| Maldives | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Myanmar | 0 | 0 | 0 | 1,576 | 0 | 0 | 1,576 |
| Nepal | 0 | 7,017 | -4,212 | 0 | 249,306 | 234,872 | 486,983 |
| Samoa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Solomon Islands | 0 | 0 | 0 | 111,566 | 0 | 133,273 | 244,839 |
| Tuvalu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vanuatu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 24,282 | 7,017 | -12,939 | 113,142 | 249,328 | 477,457 | 858,287 |
| Regional Africa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regional Asia | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Global and interregional | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 980,655 | 3,919,670 | -32,199 | 1,009,422 | 3,033,844 | 3,135,031 | 12,046,423 |

^aDoes not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries.

^bExcluding 13 per cent overhead costs.

^cIncludes projects executed by other agencies for which UNIDO is the associated or cooperating agency.

Table 2
New project approvals, by country and source of funds, 1997^a
(In US dollars)

| Region/country | Regular budget | UNDP/IPF | SIS | Trust funds | IDF ^b | Other sources ^c | Total |
|--|----------------|------------------|----------|----------------|------------------|----------------------------|------------------|
| Africa | | | | | | | |
| Angola | 0 | 0 | 0 | 0 | 171,000 | 0 | 171,000 |
| Benin | 0 | 0 | 0 | 0 | 114,000 | 0 | 114,000 |
| Burkina Faso | 0 | 0 | 0 | 0 | 96,000 | 0 | 96,000 |
| Burundi | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cape Verde | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Central African Republic | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chad | 3,746 | 0 | 0 | 0 | 0 | 0 | 3,746 |
| Comoros | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Democratic Republic of the Congo | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equatorial Guinea | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Eritrea | 89,250 | 0 | 0 | 0 | 0 | 0 | 89,250 |
| Ethiopia | 0 | 0 | 0 | 730,006 | 647,000 | 0 | 1,377,006 |
| Gambia | 0 | 0 | 0 | 0 | 68,000 | 205,600 | 273,600 |
| Guinea | 0 | 0 | 0 | 0 | 100,780 | 0 | 100,780 |
| Guinea-Bissau | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lesotho | 0 | 0 | 0 | 0 | 0 | 8,200 | 8,200 |
| Liberia | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Madagascar | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Malawi | 0 | 0 | 0 | 83,691 | 0 | 0 | 83,691 |
| Mali | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mauritania | 0 | 89,048 | 0 | 0 | 0 | 0 | 89,048 |
| Mozambique | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Niger | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rwanda | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sao Tome and Principe | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sierra Leone | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Togo | 59,000 | 0 | 0 | 0 | 0 | 0 | 59,000 |
| Uganda | 7,682 | 2,962,660 | 0 | 0 | 0 | 0 | 2,970,342 |
| United Republic of Tanzania | 1,295 | 0 | 0 | 0 | 0 | 0 | 1,295 |
| Zambia | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 160,973 | 3,051,708 | 0 | 813,697 | 1,196,780 | 213,800 | 5,436,958 |
| Latin America and the Caribbean | | | | | | | |
| Haiti | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 (continued)

| Region/country | Regular budget | UNDP/IPF | SIS | Trust funds | IDF ^a | Other sources ^c | Total |
|----------------------------------|----------------|------------------|----------|----------------|------------------|----------------------------|------------------|
| Arab States | | | | | | | |
| Djibouti | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Somalia | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sudan | 223,000 | 0 | 0 | 0 | 10,000 | 0 | 233,000 |
| Yemen | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 223,000 | 0 | 0 | 0 | 10,000 | 0 | 233,000 |
| Asia and the Pacific | | | | | | | |
| Afghanistan | 0 | 0 | 0 | 0 | 0 | 58,000 | 58,000 |
| Bangladesh | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bhutan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cambodia | 24,282 | 0 | 0 | 0 | 0 | 0 | 24,282 |
| Kiribati | 0 | 0 | 0 | 0 | 0 | 195,000 | 195,000 |
| Lao People's Democratic Republic | 0 | 0 | 0 | 0 | 0 | 99,600 | 99,600 |
| Maldives | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Myanmar | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nepal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Samoa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Solomon Islands | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tuvalu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vanuatu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 24,282 | 0 | 0 | 0 | 0 | 352,600 | 376,882 |
| Regional Africa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regional Asia | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Global and interregional | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 408,255 | 3,051,708 | 0 | 813,697 | 1,206,780 | 566,400 | 6,046,840 |

^aDoes not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries.

^bExcluding 13 per cent overhead costs.

^cIncludes projects executed by other agencies for which UNIDO is the associated or cooperating agency.

Table 3
Total net project approvals, by country and source of funds, 1997^a
(In US dollars)

| Region/country | Regular budget | UNDP/IPF | SIS | Trust funds | IDF ^b | Other sources ^c | Total |
|--|----------------|------------------|----------------|------------------|------------------|----------------------------|------------------|
| Africa | | | | | | | |
| Angola | 0 | 0 | -3,173 | 0 | 171,000 | 0 | 167,827 |
| Benin | 0 | -13,758 | 0 | 0 | 114,000 | 488,624 | 588,866 |
| Burkina Faso | 0 | -29,251 | 0 | 0 | 316,000 | 0 | 286,749 |
| Burundi | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cape Verde | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Central African Republic | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chad | 3,746 | 90,625 | 0 | 0 | 0 | 0 | 94,371 |
| Comoros | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Democratic Republic of the Congo | 0 | 0 | 0 | 0 | 0 | 53,100 | 53,100 |
| Equatorial Guinea | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Eritrea | 89,250 | 0 | 0 | 0 | 0 | 0 | 89,250 |
| Ethiopia | 0 | -8,270 | -1,447 | 730,006 | 643,415 | 0 | 1,363,704 |
| Gambia | -27,186 | 0 | 0 | 0 | 68,000 | 205,600 | 246,414 |
| Guinea | 0 | 643,894 | 0 | 0 | 97,954 | 0 | 741,848 |
| Guinea-Bissau | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lesotho | 0 | 698,616 | 0 | 0 | 0 | 8,200 | 706,816 |
| Liberia | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Madagascar | -2 | 10,815 | 0 | 238,479 | 0 | 625,606 | 874,898 |
| Malawi | 0 | 0 | 0 | 83,691 | 0 | -36,103 | 47,588 |
| Mali | 0 | 458,211 | 0 | 0 | 353,982 | -22,915 | 789,278 |
| Mauritania | 3,604 | 89,048 | 0 | 0 | 0 | 0 | 92,652 |
| Mozambique | 0 | 0 | 0 | 0 | -1,718 | 0 | -1,718 |
| Niger | 0 | -7,972 | -1,809 | 0 | 0 | 0 | -9,781 |
| Rwanda | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sao Tome and Principe | 0 | 0 | 0 | 0 | 0 | -559 | -559 |
| Sierra Leone | 0 | 0 | -1,263 | 0 | 0 | 0 | -1,263 |
| Togo | 59,000 | 0 | -2,535 | 0 | 0 | 0 | 56,465 |
| Uganda | 7,682 | 64,087 | 0 | 105,000 | 0 | 2,961,030 | 3,137,799 |
| United Republic of Tanzania | 1,295 | 11,047 | -24,696 | -684 | 8,630 | -1,191 | -5,599 |
| Zambia | -15,132 | -856 | 0 | 0 | 0 | -6,335 | -22,323 |
| Subtotal | 122,257 | 2,006,236 | -34,923 | 1,156,492 | 1,771,263 | 4,275,057 | 9,296,382 |
| Latin America and the Caribbean | | | | | | | |
| Haiti | 0 | 82,000 | 0 | 0 | 163 | 0 | 82,163 |

Table 3 (continued)

| Region/country | Regular budget | UNDP/IPF | SIS | Trust funds | IDF ^b | Other sources ^c | Total |
|----------------------------------|----------------|------------------|----------------|------------------|------------------|----------------------------|------------------|
| Arab States | | | | | | | |
| Djibouti | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Somalia | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sudan | 223,000 | 0 | 0 | 0 | 10,000 | 0 | 233,000 |
| Yemen | 0 | 22,410 | 0 | 0 | 0 | -526 | 21,884 |
| Subtotal | 223,000 | 22,410 | 0 | 0 | 10,000 | -526 | 254,884 |
| Asia and the Pacific | | | | | | | |
| Afghanistan | 0 | 0 | 0 | 0 | 0 | 58,000 | 58,000 |
| Bangladesh | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bhutan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cambodia | 24,282 | 0 | -17,468 | 0 | 0 | 0 | 6,814 |
| Kiribati | 0 | 0 | 0 | 0 | 0 | 195,000 | 195,000 |
| Lao People's Democratic Republic | 0 | 0 | 0 | 0 | 0 | 108,600 | 108,600 |
| Maldives | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Myanmar | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nepal | 0 | -83,472 | -7,379 | 0 | 0 | -110,667 | -201,518 |
| Samoa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Solomon Islands | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tuvalu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vanuatu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 24,282 | -83,472 | -24,847 | 0 | 0 | 250,933 | 166,896 |
| Regional Africa | | | | | | | |
| Regional Africa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regional Asia | | | | | | | |
| Regional Asia | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Global and interregional | | | | | | | |
| Global and interregional | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 369,539 | 2,027,174 | -59,770 | 1,156,492 | 1,781,426 | 4,525,464 | 9,800,325 |

^aDoes not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries.

^bExcluding 13 per cent overhead costs.

^cIncludes projects executed by other agencies for which UNIDO is the associated or cooperating agency.

APPENDIX F

EXPERT GROUP MEETINGS, SYMPOSIA, SEMINARS, WORKSHOPS, COURSES AND OTHER MEETINGS OF A NON-TRAINING CHARACTER HELD DURING 1997^a

| Date | | Place |
|----------------|---|-------------------------|
| 27-28 January | Workshop on benchmarking manufacturing competitiveness and industrial policy performance | Vienna Austria |
| 30 January | Seminar on the effectiveness of networking | Nadi Fiji |
| 18-20 February | Total quality management seminar for middle managers and workshop for model companies in Indonesia | Surabaya Indonesia |
| 24-25 February | Informal consultations on identifying opportunities for promoting agro-related industrial development in Africa | Vienna Austria |
| 1-2 March | Expert group meeting on new materials and solar energy: the impact on developing countries | New Delhi India |
| 10-11 March | Regional initiative for technology forecasting in Latin America: Workshop for the definition of a regional programme framework | Madrid Spain |
| 12-13 March | Expert group meeting on international eco-labeling in the leather sector | Vienna Austria |
| 13-14 March | Second meeting of the Bureau of the twelfth meeting of the Conference of African Ministers of Industry | Mombassa Kenya |
| 15-17 March | Intechmart for the leather goods sector in West Bengal, India | Calcutta India |
| 18-20 March | International workshop on cultivation, processing and conservation of medicinal and aromatic plants | Abuja Nigeria |
| 19-22 March | India Intechmart '97 for the southern region | Bangalore India |
| 7-9 April | Expert group meeting on capacity-building for the establishment of a network of solar energy centres for selected African countries | Maseru Lesotho |
| 14-16 April | Methodological workshop on innovative African enterprises | Addis Ababa Ethiopia |
| 15 April | Seminar on privatization and BOT mechanisms | Tunis Tunisia |
| 17-25 April | Meeting of the Bureau of the experts group for the launch of the Alliance for Africa's Industrialization in Abidjan | Vienna Austria |
| 21-24 April | Expert group meeting on technologically enhanced environmental management system | Vienna Austria |

^aIncludes meetings sponsored jointly with other organizations.

| Date | | Place |
|-------------|--|---|
| 21-25 April | Industrial Development Board, seventh special session | Vienna Austria |
| 22-25 April | Workshop on rehabilitating and upgrading metallurgical industries in COMESA with special regard to the iron and steel sector | Kampala Uganda |
| 23-25 April | Investment opportunities in Azerbaijan | Baku Azerbaijan |
| 19-20 May | Seminar on BOT mechanisms | Algiers Algeria |
| 19-28 May | Thirteenth meeting of the Conference of African Ministers of Industry | Accra Ghana |
| 20-23 May | Seventh advisory group meeting of Information Networking for Technology Investment and Business (INTIB) | Vienna Austria |
| 21-23 May | Private sector forum | Accra Ghana |
| 22-24 May | Second roundtable of African investment promotion agencies | Accra Ghana |
| 26-28 May | BOT workshop on roads and ports | New Delhi India |
| 26-28 May | Seminar on the use of multilingual information technology for standardization and total quality management in ASEAN countries | Singapore |
| 29-30 May | Round-table meeting of national investment promotion agencies, heads of service of UNIDO Investment Promotion Services and UNIDO Country Directors | Manila Philippines |
| 1-4 June | International symposium on herbal medicine | Honolulu United States of America |
| 2-4 June | Awareness seminar on cleaner production | Zagreb Croatia |
| 2-4 June | Philippines Investment Forum Investmart '97 | Metro Manila Philippines |
| 9-10 June | Expert group meeting on the review of the Industrial Development Global Report 1997 and new trends and challenges in industrial policy | Vienna Austria |
| 9-13 June | OOPP workshop on entrepreneurship development for women in the fish-processing sector in Senegal | Dakar Senegal |
| 10-13 June | Cameroon Investors' Forum | Yaoundé Cameroon |
| 11-13 June | Intechmart Bahia | Salvador Brazil |
| 14-18 June | Symposium on international cooperation in human capital formation for industry | Umea Sweden |

| Date | | Place |
|-----------------------|---|------------------------|
| 16-17 June | Workshop on SME policy development and monitoring | Bratislava Slovakia |
| 18 June | Information seminar for German-speaking journalists | Vienna Austria |
| 18-20 June | Forum on the development of an implementation scheme for APCC codes and standards for aqueous coconut products | Bali Indonesia |
| 23-25 June | UNIDO/UNCTAD pilot seminar on mobilization of the private sector to encourage foreign investment flows towards the least developed countries | Geneva Switzerland |
| 23-25 June | International seminar on cleaner production | Tashkent Uzbekistan |
| 23-27 June | Industrial Development Board, seventeenth session | Vienna Austria |
| 1-3 July | Expert group meeting on the UNIDO high-impact programme: Introducing new technologies for abatement of global mercury pollution deriving from artisanal gold mining | Vienna Austria |
| 10-11 July | Expert group meeting on industrial performance, norms and benchmarking | Vienna Austria |
| 10-11 July | Expert group meeting on development of industry-related services | Rabat Morocco |
| 20-23 July | Regional planning workshop for the UNIDO/UNEP programme for the establishment of National Cleaner Production Centres in Central America | Antigua Guatemala |
| 23 July | Information seminar for Japanese journalists | Vienna Austria |
| 31 July - 1 August | Second meeting of the regional forum on industrialization | Caracas Venezuela |
| 5-7 August | Total quality management seminar for senior and middle managers and workshop for model companies in the ASEAN countries | Manila Philippines |
| 25-27 August | Information and orientation seminar for English-speaking African journalists | Harare Zimbabwe |
| 2-4 September | International seminar on the sustainable development of the Jingjiu region of China | Beijing China |
| 8-11 September | Programme and Budget Committee, thirteenth session | Vienna Austria |
| 12 September | Industrial Development Board, eighteenth session, part one | Vienna Austria |
| 15-17 September | Expert group meeting on strategic business alliances | Hanoi Viet Nam |

| Date | | Place |
|-----------------------------|--|--|
| 22-23 September | National conference on development of industry-related services | Algiers Algeria |
| 23-24 September | Information and orientation seminar for French-speaking African journalists | Dakar Senegal |
| 23-26 September | Ukraine Intechmart '97 | Kiev Ukraine |
| 29 September - 1 October | Expert group meeting on the implications of international standards of quality and environmental management systems for developing countries | Vienna Austria |
| 7-10 October | UNIDO-Arab Iron and Steel Union workshop on restructuring and performance improvement of Arab iron and steel industries | Cairo Egypt |
| 8-10 October | Regional meeting on integrated programme to build up/strengthen the information, technology and investment promotion capacity in the Central Asian Republics for sustainable development | Issykkul Kyrgyzstan |
| 9-11 October | Second annual conference of the International Business Advisory Council | Casablanca Morocco |
| 14-16 October | Meeting on urban industrial development for English-speaking cities in Africa | Nairobi Kenya |
| 15-23 October | Workshop on private sector and sustainable livelihood programme | Suva Fiji |
| 16-17 October | Seminar on new trends and challenges in industrial policy | Vienna Austria |
| 27-29 October | Workshop on privatization through broad-based ownership schemes | Lusaka Zambia |
| 28-30 October | Subregional workshop on the establishment and strengthening of national quality, standardization, testing and metrology for African least developed countries | Arusha United Republic of Tanzania |
| 29-30 October | Workshop on agro-related industrial development in Africa | Vienna Austria |
| 30-31 October | Expert group meeting on industrial development indicators | Vienna Austria |
| 5-6 November | NGO forum on the role of NGOs in private enterprise development | Dakar Senegal |
| 6-7 November | Programme and Budget Committee, resumed thirteenth session | Vienna Austria |
| 6-9 November | Third annual meeting of the UNIDO/UNEP National Cleaner Production Centre programme | Bangkok Thailand |
| 10-13 November | Meeting on partnership development programme between the city of Rio de Janeiro and selected African cities | Rio de Janeiro Brazil |
| 12-14 November | Subregional workshop on the establishment and upgrading of national capacities in quality, standardization, testing and metrology in Asian least developed countries | Vientiane Lao People's Democratic Republic |

| Date | | Place |
|-----------------------------|---|------------------------------|
| 17-19 November | Industrial Development Board, resumed eighteenth session | Vienna Austria |
| 18-20 November | Workshop on the support programme for the promotion of competitive and innovative clusters of SMIs | Bingerville Côte d'Ivoire |
| 19 November | Programme and Budget Committee, resumed thirteenth session | Vienna Austria |
| 19-21 November | Seminar on investment and development in Central and Western China | Wuhan China |
| 19-21 November | Workshop on the promotion of quality improvement of aromatic plant products in selected least developed countries in Africa | Harare Zimbabwe |
| 22 November | Workshop on industrial strategies: globalization challenges and investment priorities | Khartoum Sudan |
| 22-25 November | UNIDO/Arab League industrial statistics expert group meeting | Cairo Egypt |
| 24-26 November | Expert group meeting on planning methods on water management in large industrial plants | Vienna Austria |
| 24-26 November | Techmart Africa '97 | Grand Bay Mauritius |
| 25-27 November | Expert group meeting on Mediterranean centre for marine industries as a business development centre | Athens Greece |
| 25-27 November | Regional meeting on information and networking | Colombo Sri Lanka |
| 25-28 November | Second International Investors' Forum | Abidjan Côte d'Ivoire |
| 26 November - 5 December | Fourth Ministerial Symposium on the Industrialization of the Least Developed Countries | Vienna Austria |
| 1-3 December | Brazil Techmart '97 | Belo Horizonte Brazil |
| 1-5 December | General Conference, seventh session | Vienna Austria |
| 2 December | First meeting of the Bureau of the thirteenth meeting of the Conference of African Ministers of Industry | Vienna Austria |
| 2-3 December | National seminar on industrial information marketing and networking | Nairobi Kenya |
| 2-5 December | International workshop on medicinal plants, their bio-activity, screening and evaluation | Lucknow India |
| 8-11 December | Second UNIDO/Viet Nam Joint Committee meeting | Vienna Austria |

| Date | | Place |
|----------------|---|-----------------------|
| 8-12 December | Regional workshop for the identification of opportunities for industrialization and commercialization of indigenous plants and their derivatives | Mexico City Mexico |
| 8-12 December | Preparatory assistance: OOPP workshop on entrepreneurship development for women in the agro-industry sector in Morocco | Rabat Morocco |
| 10-12 December | Workshop on strategies and policies for regional development: An East-West exchange among enterprising regions in Europe | Vienna Austria |
| 10-12 December | Intechmart Khajuraho '97 | Khajuraho India |
| 15-16 December | Seminar on advanced technology for globalizing industrial products | Cairo Egypt |
| 18 December | National seminar on sourcing industrial and investment information from the Internet through UNIDO Information Networking for Technology, Investment and Business | Lagos Nigeria |

APPENDIX G

GEOGRAPHICAL DISTRIBUTION OF EXPERTS

Table 1
Distribution of experts by regional groups of countries, 1997

| | Experts in roster ^d | Percentage of roster ^d | Number of experts | | | Appointed ^e | Percentage of appointments |
|---|--------------------------------|-----------------------------------|--------------------------|--------------------------------------|------------------|------------------------|----------------------------|
| | | | Submitted to Governments | Selected by Governments ^b | | | |
| Developing countries ^d | 3,156 | 35.9 | 59 | 997 | 926 | 46.0 | |
| List B countries ^e | 3,824 | 43.5 | 144 | 839 | 756 | 37.5 | |
| List D countries ^f | 1,031 | 11.7 | 33 | 198 | 189 | 9.3 | |
| Countries not included in any list of Annex I to the UNIDO Constitution | 785 ^g | 8.9 | 32 | 155 | 146 ^h | 7.2 | |
| Total | 8,796 | 100.0 | 268 | 2,189 | 2,017 | 100.0 | |

^aAs of 31 December 1997, excluding roster candidates for Secretariat posts only (1,535).

^bIncludes government nominees and national professional personnel.

^cIncludes appointment of 704 national professional experts.

^dStates in lists A and C of Annex I to the UNIDO Constitution plus Cyprus, Greece, Portugal, Romania and Turkey.

^eStates in list B of Annex I to the UNIDO Constitution, excluding Cyprus, Greece, Portugal and Turkey.

^fStates in list D of Annex I to the UNIDO Constitution, excluding Romania.

^gIncludes candidates without clear indication of nationality, 517 candidates from the United States of America and 213 candidates from Canada.

^hIncludes 95 appointments of experts from the United States of America and 34 from Canada.

Table 2
Appointment of experts, 1997

| Country/area/territory | Number of appointments | Country/area/territory | Number of appointments |
|--|------------------------|--|------------------------|
| United Kingdom | 168 | Uruguay | 8 |
| France | 108 | Ethiopia | 7 |
| India | 108 | Jamaica | 7 |
| United States of America | 95 | Mexico | 7 |
| Italy | 83 | Republic of Korea | 7 |
| Austria | 78 | Singapore | 7 |
| Germany | 57 | Belarus | 6 |
| Netherlands | 41 | Greece | 6 |
| Brazil | 37 | Guatemala | 6 |
| Belgium | 35 | Indonesia | 6 |
| Japan | 35 | Palestine | 6 |
| Algeria | 34 | Portugal | 6 |
| Canada | 34 | Romania | 6 |
| United Republic of Tanzania | 34 | Saudi Arabia | 6 |
| Poland | 33 | Burkina Faso | 5 |
| Czech Republic | 32 | Cambodia | 5 |
| Côte d'Ivoire | 31 | Costa Rica | 5 |
| Hungary | 31 | Slovenia | 5 |
| China | 30 | Turkey | 5 |
| Colombia | 27 | Lao People's Democratic Republic | 4 |
| Russian Federation | 27 | Lebanon | 4 |
| Ireland | 26 | Lesotho | 4 |
| Kenya | 25 | Papua New Guinea | 4 |
| Argentina | 24 | South Africa | 4 |
| Spain | 24 | Togo | 4 |
| Australia | 23 | Venezuela | 4 |
| Sri Lanka | 22 | Yugoslavia | 4 |
| Ghana | 20 | Angola | 3 |
| Cameroon | 19 | Bahrain | 3 |
| Guinea | 19 | Chad | 3 |
| Mali | 19 | Democratic People's Republic of Korea | 3 |
| Nigeria | 19 | Ecuador | 3 |
| Sweden | 19 | Malawi | 3 |
| Morocco | 18 | Malaysia | 3 |
| Yemen | 18 | Myanmar | 3 |
| Madagascar | 17 | Nicaragua | 3 |
| Mauritius | 17 | Ukraine | 3 |
| Slovakia | 17 | Bhutan | 2 |
| Tunisia | 17 | Bulgaria | 2 |
| Viet Nam | 17 | Cuba | 2 |
| Chile | 16 | Cyprus | 2 |
| Iran, Islamic Republic of | 16 | Djibouti | 2 |
| Norway | 16 | Eritrea | 2 |
| Benin | 15 | Georgia | 2 |
| Nepal | 13 | Haiti | 2 |
| Zimbabwe | 13 | Honduras | 2 |
| Denmark | 12 | Mauritania | 2 |
| Finland | 12 | Republic of Moldova | 2 |
| Philippines | 12 | Suriname | 2 |
| Syrian Arab Republic | 12 | Swaziland | 2 |
| Bangladesh | 11 | Barbados | 1 |
| New Zealand | 11 | Bosnia and Herzegovina | 1 |
| The former Yugoslav Republic of Macedonia | 11 | Gambia | 1 |
| Egypt | 10 | Guinea-Bissau | 1 |
| Pakistan | 10 | Libyan Arab Jamahiriya | 1 |
| Croatia | 9 | Mozambique | 1 |
| Senegal | 9 | Namibia | 1 |
| Zambia | 9 | Seychelles | 1 |
| Azerbaijan | 8 | Sierra Leone | 1 |
| Bolivia | 8 | Thailand | 1 |
| Peru | 8 | | |
| Sudan | 8 | | |
| Switzerland | 8 | | |
| Uganda | 8 | | |
| | | Total | 2,017 |
| | | (124 countries/areas/territories) | |

APPENDIX H

TRAINING ACTIVITIES

Table 1
In-plant group training programmes in 1997^a

| Field of study | Type of programme | | | Host country/territory | Number of participants of which | | | |
|--|-------------------|----------|----------------|------------------------|---------------------------------------|------|--------|-----------------------------------|
| | National | Regional | Inter-regional | | All developing countries ^b | LDCs | Female | African participants ^c |
| Cleaner production | X | | | Austria | 16 | | 6 | |
| Food processing: technology and management | X | | | Botswana | 24 | | 24 | 24 |
| Entrepreneurship development for women | X | | | Botswana | 14 | | 14 | 14 |
| Subcontracting partnerships | | X | | Colombia | 35 | 2 | 6 | |
| Subcontracting partnerships | | | X | France | 16 | 1 | 1 | 12 |
| Cleaner production | | | X | India | 9 | 2 | 2 | 2 |
| New product development, dye techniques, business marketing skills, cutting and sewing techniques in textiles and related products | X | | | Kenya | 100 | | 100 | |
| Footwear and leather products manufacturing (14 programmes) | X | X | | Kenya | 95 | 57 | 35 | 95 |
| Quality assurance in the fish processing industry (2 programmes) | X | | | Mauritania | 41 | | | 41 |
| Introduction of wet-white and clean technology leather process | | X | | South Africa | 16 | 8 | | 16 |

Table 1 (continued)

| Field of study | Type of programme | | | Host country/territory | Number of participants of which | | | |
|--|-------------------|----------|----------------|-----------------------------|---------------------------------------|------|--------|-----------------------------------|
| | National | Regional | Inter-regional | | All developing countries ^b | LDCs | Female | African participants ^c |
| Utilization of medicinal and aromatic plants in the pharmaceutical industry | | | X | Turkey | 9 | 6 | 5 | 4 |
| Industrial pollution assessment and control | | X | | Turkey | 10 | | 4 | |
| Training of trainers in the field of textiles | | | X | Turkey | 10 | 4 | 3 | 6 |
| Environmentally sustainable industrial development | | X | | United Arab Emirates | 70 | | 10 | |
| New product development, dye techniques, business marketing skills, cutting and sewing techniques in textiles and related products | X | | | United Republic of Tanzania | 90 | | 90 | |

^aNot including training activities organized within the framework of UNIDO-executed field projects.

^bIncluding participants from NIS.

^cIncluding participants from African Arab States.

Table 2
Other group training programmes in 1997^a

| Field of study | Type of programme | | | Host country/ area/territory | All developing countries ^b | Number of participants of which | | |
|--|-------------------|----------|--------------------|---------------------------------|---|---------------------------------|--------|--------------------------------------|
| | National | Regional | Inter- regional | | | LDCs | Female | African participants ^c |
| Project preparation, appraisal and application of COMFAR III | X | | | Albania | 23 | 8 | | |
| Information/technology watch | X | | | Algeria | 40 | 4 | 40 | |
| Project evaluation | X | | | Algeria | 35 | 5 | 35 | |
| COMFAR III for project appraisal | X | | | Angola | 18 | 3 | 18 | |
| Application of mini-COMFAR | X | | | Argentina | 4 | | | |
| COMFAR III | X | | | Armenia | 33 | 6 | | |
| COMFAR III (2 programmes) | | | X | Austria | 24 | 3 | 2 | |
| Technology transfer | | X | | Austria | 12 | 1 | 12 | |
| BOT strategy | | | X | Austria | 14 | 5 | | |
| Strategies and technology for promotion of foreign investment (2 programmes) | | | X | Austria | 36 | 7 | 10 | |
| COMFAR III for project appraisal | X | | | Bahrain | 23 | 4 | | |
| Industrial project preparation and appraisal | X | | | Bahrain | 25 | 4 | | |
| Financial analysis, investment project identification, formulation, screening and evaluation | | X | | Barbados | 6 | 4 | | |
| Training in refrigeration | X | | | Barbados | 14 | 2 | | |
| Financial analysis/business planning/SME consulting | X | | | Bosnia and Herzegovina | 32 | 16 | | |
| Project preparation, appraisal and application of COMFAR III | X | | | Botswana | 11 | 2 | 11 | |

Table 2 (continued)

| Field of study | Type of programme | | | Host country/ area/territory | Number of participants of which | | | |
|---|-------------------|----------|--------------------|---------------------------------|--|------|--------|--------------------------------------|
| | National | Regional | Inter- regional | | All developing countries ^b | LDCs | Female | African participants ^c |
| Application of mini-COMFAR | X | | | Brazil | 10 | | 5 | |
| Technology transfer (jointly with ICS) | X | | | Brazil | 80 | | 10 | |
| Project evaluation | X | | | Burkina Faso | 30 | 30 | 10 | 30 |
| Project evaluation | X | | | Cameroon | 90 | | 18 | 90 |
| Industrial policies | X | | | China | 9 | | 3 | |
| Technology management (jointly with ICS) | | X | | China | 40 | 1 | 7 | |
| Project appraisal (2 seminars) | X | | | China | 56 | | 7 | |
| Business management (2 seminars) | X | | | China | 46 | | 8 | |
| UNIDO methodology for identification, formulation, evaluation, promotion and follow-up of investment projects (8 workshops) | X | | | Colombia | 478 | | 155 | |
| Project evaluation | X | | | Côte d'Ivoire | 10 | | 2 | 10 |
| Technology management (jointly with ICS) | X | | | Cuba | 27 | | 8 | |
| Spare parts production for metallurgical equipment | | | X | Czech Republic | 13 | | | 10 |
| Environment monitoring and auditing | | | X | Czech Republic | 15 | | 4 | 3 |
| Small and medium enterprises | | | X | Czech Republic | 45 | | 12 | 5 |
| Advances in laboratory techniques | | | X | Czech Republic | 12 | | 4 | 1 |
| Metal forming and rolling mills | | | X | Czech Republic | 7 | | | 1 |

Table 2 (continued)

| Field of study | Type of programme | | | Host country/ area/territory | Number of participants of which | | | |
|---|-------------------|----------|----------------|----------------------------------|---------------------------------------|------|--------|-----------------------------------|
| | National | Regional | Inter-regional | | All developing countries ^b | LDCs | Female | African participants ^c |
| Reconstruction and modernization of rolling mills | | X | | Czech Republic | 4 | | | |
| Advances in food engineering | | | X | Czech Republic | 9 | | 5 | |
| Maintenance and spare parts reconditioning and manufacture | | | X | Czech Republic | 7 | | | 2 |
| Technology transfer management | X | | | Ghana | 38 | | 8 | 30 |
| Project evaluation | X | | | Guinea | 10 | 10 | 2 | 10 |
| Maintenance of bio-medical electronic and computer-assisted equipment | | | X | Hungary | 11 | 4 | | 11 |
| Planning, implementation, monitoring and evaluation of public investment projects | | | X | Italy | 9 | 4 | 2 | 7 |
| Technology management | | X | | Japan | 7 | | | |
| Technology transfer management | X | | | Kenya | 32 | | | 31 |
| Project preparation, appraisal and application of COMFAR III | X | | | Lao People's Democratic Republic | 16 | 16 | 2 | |
| COMFAR 2.1 for project appraisal | | X | | Libyan Arab Jamahiriya | 29 | | 6 | |
| Investment promotion | | | X | Malawi | 27 | 13 | 13 | 26 |
| Technology management (jointly with ICS) | X | | | Malaysia | 37 | | 5 | |
| COMFAR III for project appraisal | X | | | Nigeria | 12 | | | 12 |
| COMFAR III for project appraisal | X | | | Palestine | 16 | | | |
| UNIDO methodology for identification, formulation, evaluation, promotion and follow-up of investment projects | X | | | Peru | 21 | | 5 | |

Table 2 (continued)

| Field of study | Type of programme | | | Host country/ area/territory | Number of participants of which | | | |
|---|-------------------|----------|--------------------|---|--|------|--------|--------------------------------------|
| | National | Regional | Inter- regional | | All developing countries ^a | LDCs | Female | African participants ^c |
| Technology management (jointly with ICS) | | X | | Republic of Korea | 28 | | | |
| Technology management (jointly with ICS) | X | | | Russian Federation | 32 | | | |
| COMFAR III for project appraisal | X | | | Senegal | 18 | 2 | | 18 |
| Management information systems | | | X | Slovakia | 9 | 1 | | 6 |
| Maintenance systems | | | X | Slovakia | 21 | 1 | 2 | 6 |
| Information and communication systems | | X | | Slovakia | 4 | | | |
| Refractory materials (2 programmes) | | | X | Slovakia | 8 | 1 | 1 | 8 |
| Geological quest | | X | | Slovakia | 1 | | | 1 |
| Iron and steel restructuring and privatization | X | | | Slovakia | 2 | | | 2 |
| Metallurgical industry modernization | | X | | Slovakia | 3 | | | |
| Water management | | | X | Slovakia | 6 | 3 | | 6 |
| Project preparation and appraisal | X | | | Sri Lanka | 25 | | 5 | |
| Investment promotion techniques and project appraisal | X | | | The former Yugoslav Republic of Macedonia | 22 | | 11 | |
| COMFAR III for project appraisal | X | | | Turkey | 26 | | 5 | |
| Steel plant operations and management | | X | | Uganda | 20 | 20 | | 20 |
| Technology transfer management | X | | | Uganda | 67 | | 5 | 67 |
| Technology transfer management | X | | | United Republic of Tanzania | 26 | | 3 | 26 |

Table 2 (continued)

| Field of study | Type of programme | | | Host country/ area/territory | Number of participants of which | | | |
|--|-------------------|----------|--------------------|---------------------------------|--|------|--------|--------------------------------------|
| | National | Regional | Inter- regional | | All developing countries ^b | LDCs | Female | African participants ^c |
| COMFAR III for project appraisal (2 programmes) | X | | | Venezuela | 24 | | 15 | |
| COMFAR III for project appraisal | X | | | Zimbabwe | 16 | | 5 | 16 |
| Information dissemination using the Internet | | X | | Zimbabwe | 17 | 5 | 4 | 17 |

^aNot including training activities organized within the framework of UNIDO-executed field projects.

^bIncluding participants from NIS.

^cIncluding participants from African Arab States.

Table 3
Number of fellowships and study tours started in 1997 by nationality/home area, country or territory
Number of individuals placed

| Nationality/home area, country or territory | UNDP | | | Regular Programme | | | Other programmes | | | Total |
|---|-----------|----------|-----------|-------------------|-----------|-----------|------------------|-----------|------------|------------|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total | |
| AFRICA" | | | | | | | | | | |
| Angola | 0 | 0 | 0 | 2 | | 2 | 2 | 1 | 3 | 5 |
| Benin | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 1 | 12 | 12 |
| Burkina Faso | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| Cameroon | 0 | 0 | 0 | 2 | 2 | 4 | 9 | 2 | 11 | 15 |
| Comoros | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 |
| Cote d'Ivoire | 0 | 0 | 0 | 2 | 1 | 3 | 16 | 2 | 18 | 21 |
| Ethiopia | 1 | 0 | 1 | 2 | 1 | 3 | 10 | 8 | 18 | 22 |
| Gabon | 0 | 0 | 0 | 1 | | 1 | 0 | 0 | 0 | 1 |
| Ghana | 0 | 0 | 0 | 2 | 0 | 2 | 9 | 1 | 10 | 12 |
| Guinea | 2 | 2 | 4 | 1 | 0 | 1 | 1 | 0 | 1 | 6 |
| Kenya | 0 | 0 | 0 | 4 | 1 | 5 | 4 | 24 | 28 | 33 |
| Lesotho | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Madagascar | 0 | 0 | 0 | 5 | 1 | 6 | 8 | 3 | 11 | 17 |
| Malawi | 0 | 0 | 0 | 6 | 3 | 9 | 0 | 0 | 0 | 9 |
| Mali | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 6 | 6 |
| Mauritania | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 | 8 |
| Mauritius | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 4 |
| Mozambique | 0 | 0 | 0 | 1 | 0 | 1 | 4 | 1 | 5 | 6 |
| Namibia | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 4 | 6 | 7 |
| Niger | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 |
| Nigeria | 1 | 0 | 1 | 3 | 0 | 3 | 24 | 8 | 32 | 36 |
| Senegal | 0 | 0 | 0 | 2 | 0 | 2 | 1 | 1 | 2 | 4 |
| Togo | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 6 | 6 |
| Uganda | 0 | 0 | 0 | 2 | 2 | 4 | 2 | 2 | 4 | 8 |
| United Republic of Tanzania | 10 | 2 | 12 | 1 | 0 | 1 | 16 | 5 | 21 | 34 |
| Zambia | 0 | 0 | 0 | 7 | 1 | 8 | 6 | 0 | 6 | 14 |
| Total Africa | 14 | 7 | 21 | 52 | 13 | 65 | 143 | 65 | 208 | 294 |
| ARAB REGION | | | | | | | | | | |
| Algeria | 20 | 2 | 22 | 0 | 0 | 0 | 2 | 0 | 2 | 24 |
| Bahrain | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 |
| Egypt | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 |
| Iraq | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Jordan | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 |
| Lebanon | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 |
| Libyan Arab Jamahiriya | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 28 | 28 |
| Morocco | 0 | 0 | 0 | 1 | 0 | 1 | 6 | 0 | 6 | 7 |
| Palestine | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 |

Table 3 (continued)

| Nationality/home area, country or territory | UNDP | | | Regular Programme | | | Other programmes | | | Total |
|--|-----------|-----------|-----------|-------------------|----------|----------|------------------|-----------|------------|------------|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total | |
| Saudi Arabia | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Sudan | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 2 |
| Syrian Arab Republic | 4 | 0 | 4 | 0 | 0 | 0 | 8 | 0 | 8 | 12 |
| Tunisia | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 4 | 4 |
| Yemen | 32 | 6 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 38 |
| Total Arab Region | 59 | 8 | 67 | 2 | 1 | 3 | 57 | 2 | 59 | 129 |
| ASIA AND THE PACIFIC | | | | | | | | | | |
| Bangladesh | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 6 | 6 |
| China | 1 | 0 | 1 | 0 | 0 | 0 | 37 | 39 | 76 | 77 |
| Democratic People's Republic of Korea | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 19 | 19 |
| India | 16 | 0 | 16 | 0 | 0 | 0 | 75 | 4 | 79 | 95 |
| Indonesia | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 5 |
| Iran, Islamic Republic of | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 40 | 40 |
| Lao People's Democratic Republic | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| Mongolia | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 |
| Nepal | 0 | 1 | 1 | 0 | 0 | 0 | 7 | 0 | 7 | 8 |
| Pakistan | 7 | 0 | 7 | 0 | 0 | 0 | 24 | 0 | 24 | 31 |
| Philippines | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 6 | 22 | 22 |
| Republic of Korea | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| Sri Lanka | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 2 | 26 | 26 |
| Thailand | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 |
| Viet Nam | 6 | 3 | 9 | 0 | 0 | 0 | 25 | 7 | 32 | 41 |
| Total Asia and the Pacific | 30 | 4 | 34 | 0 | 0 | 0 | 283 | 59 | 342 | 376 |
| EUROPE AND NIS | | | | | | | | | | |
| Albania | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Azerbaijan | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Bosnia and Herzegovina | 3 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Bulgaria | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 5 | 5 |
| Croatia | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| Czech Republic | 6 | 1 | 7 | 0 | 0 | 0 | 5 | 0 | 5 | 12 |
| Kazakhstan | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Poland | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| Romania | 0 | 5 | 5 | 0 | 0 | 0 | 1 | 0 | 1 | 6 |
| Russian Federation | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 2 | 14 | 14 |
| Slovakia | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 3 | 11 | 11 |
| The former Yugoslav Republic of Macedonia | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Turkey | 6 | 3 | 9 | 0 | 0 | 0 | 2 | 1 | 3 | 12 |
| Total Europe and NIS | 28 | 12 | 40 | 0 | 0 | 0 | 33 | 8 | 41 | 81 |

Table 3 (continued)

| Nationality/home area, country or territory | UNDP | | | Regular Programme | | | Other programmes | | | Total |
|--|------|--------|-------|-------------------|--------|-------|------------------|--------|-------|-------|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total | |
| LATIN AMERICA AND THE CARIBBEAN | | | | | | | | | | |
| Argentina | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 3 |
| Bolivia | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 3 |
| Brazil | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 3 |
| Chile | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 6 | 6 |
| Costa Rica | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 3 |
| Cuba | 8 | 3 | 11 | 0 | 0 | 0 | 1 | 2 | 3 | 14 |
| Ecuador | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 6 | 6 |
| Grenada | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| Guatemala | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 6 | 6 |
| Haiti | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| Honduras | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| Jamaica | 1 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 2 | 3 |
| Mexico | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 |
| Nicaragua | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 |
| Paraguay | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 |
| Peru | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 |
| Uruguay | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 |
| Venezuela | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 |
| Total Latin America and the Caribbean | 9 | 3 | 12 | 1 | 0 | 1 | 34 | 16 | 50 | 63 |
| GRAND TOTAL^b | 140 | 34 | 174 | 55 | 14 | 69 | 550 | 150 | 700 | 943 |

^aAfrican Arab States (Algeria, Egypt, Libyan Arab Jamahiriya, Morocco, Sudan, Tunisia) included under "Arab States".

^bIncluding 198 females, 217 individuals from least developed countries, 362 individuals from African countries (including African Arab States).

Table 4
Fellowships and study tours started in 1997 by country, geographical area
or territory of study and source of funds^{a, b}

| Country/geographical area/ territory of study | UNDP | Regular Programme | Other programmes | Total |
|--|------|----------------------|---------------------|-------|
| Argentina | 0 | 0 | 3 | 3 |
| Australia | 0 | 0 | 11 | 11 |
| Austria | 15 | 0 | 25 | 40 |
| Austria (UNIDO Headquarters) | 12 | 1 | 114 | 127 |
| Bahrain | 1 | 0 | 0 | 1 |
| Belgium | 1 | 0 | 0 | 1 |
| Benin | 0 | 0 | 1 | 1 |
| Botswana | 0 | 0 | 1 | 1 |
| Brazil | 0 | 1 | 0 | 1 |
| Cameroon | 0 | 0 | 1 | 1 |
| Canada | 11 | 0 | 10 | 21 |
| China | 9 | 0 | 46 | 55 |
| China Hong Kong SAR | 0 | 1 | 8 | 9 |
| Colombia | 0 | 0 | 30 | 30 |
| Côte d'Ivoire | 0 | 0 | 35 | 35 |
| Czech Republic | 7 | 0 | 20 | 27 |
| Denmark | 0 | 0 | 6 | 6 |
| Egypt | 30 | 0 | 34 | 64 |
| Finland | 0 | 0 | 3 | 3 |
| France | 23 | 4 | 36 | 63 |
| Germany | 20 | 0 | 72 | 92 |
| Ghana | 0 | 0 | 25 | 25 |
| Greece | 0 | 2 | 0 | 2 |
| Hungary | 7 | 0 | 0 | 7 |
| India | 9 | 2 | 49 | 60 |
| Iran, Islamic Republic of | 1 | 0 | 5 | 6 |
| Ireland | 15 | 0 | 2 | 17 |
| Israel | 0 | 0 | 1 | 1 |
| Italy | 12 | 5 | 109 | 126 |
| Japan | 0 | 0 | 26 | 26 |
| Kazakhstan | 0 | 0 | 2 | 2 |
| Kenya | 0 | 9 | 28 | 37 |
| Madagascar | 2 | 0 | 0 | 2 |
| Malaysia | 9 | 1 | 10 | 20 |

Table 4 (continued)

| Country/geographical area/ territory of study | UNDP | Regular Programme | Other programmes | Total |
|--|------------|----------------------|---------------------|--------------|
| Mali | 2 | 0 | 0 | 2 |
| Malta | 0 | 1 | 2 | 3 |
| Mauritius | 4 | 2 | 5 | 11 |
| Mexico | 0 | 0 | 1 | 1 |
| Morocco | 0 | 8 | 1 | 9 |
| Netherlands | 17 | 0 | 7 | 24 |
| New Zealand | 0 | 0 | 3 | 3 |
| Oman | 0 | 0 | 3 | 3 |
| Pakistan | 0 | 0 | 1 | 1 |
| Philippines | 4 | 0 | 24 | 28 |
| Poland | 1 | 0 | 13 | 14 |
| Republic of Korea | 1 | 2 | 21 | 24 |
| Romania | 1 | 0 | 0 | 1 |
| Senegal | 2 | 15 | 0 | 17 |
| Singapore | 5 | 1 | 66 | 72 |
| South Africa | 3 | 1 | 10 | 14 |
| Spain | 1 | 0 | 3 | 4 |
| Sweden | 0 | 3 | 6 | 9 |
| Switzerland | 5 | 4 | 11 | 20 |
| Thailand | 0 | 0 | 11 | 11 |
| Togo | 0 | 0 | 1 | 1 |
| Tunisia | 0 | 1 | 2 | 3 |
| Turkey | 17 | 0 | 0 | 17 |
| Uganda | 0 | 3 | 22 | 25 |
| United Arab Emirates | 4 | 0 | 0 | 4 |
| United Kingdom | 37 | 2 | 51 | 90 |
| United Republic of Tanzania | 0 | 8 | 21 | 29 |
| United States of America | 19 | 1 | 28 | 48 |
| Uzbekistan | 0 | 0 | 2 | 2 |
| Viet Nam | 0 | 0 | 1 | 1 |
| Zambia | 0 | 1 | 0 | 1 |
| TOTAL | 307 | 79 | 1,029 | 1,415 |

^aWhere a fellowship/study tour included more than one country/geographical area/territory, it is listed against each one concerned. Thus the totals in table 4 do not correspond to those in table 3.

^bOf these placements, 670 or 47 per cent are arranged in developing countries, thus contributing to technical cooperation among developing countries.

APPENDIX I

AGREEMENTS CONCLUDED IN 1997

Agreements with States

Bulgaria

Memorandum of understanding on cooperation in industrial development between the United Nations Industrial Development Organization and the Government of the Republic of Bulgaria, signed on 22 January.

Egypt

Memorandum of understanding between the United Nations Industrial Development Organization and the Government of the Arab Republic of Egypt, signed on 27 November.

Ghana

Agreement between the United Nations Industrial Development Organization acting on behalf of the Economic Commission for Africa (ECA) and the Organization of African Unity (OAU), on the one part, and the Government of the Republic of Ghana, on the other part, signed on 5 May.

Hungary

Joint communiqué between the Director-General of the United Nations Industrial Development Organization and the Secretary of State, Ministry of Industry and Trade of the Republic of Hungary, Chairman of the Hungarian National Committee for UNIDO, signed on 26 September.

Philippines

Memorandum of understanding on technical and general cooperation for the development and implementation of renewable energy projects in the Philippines between the United Nations Industrial Development Organization, the Department of Energy, Government of Philippines, and the International Centre for Application of Solar Energy (CASE), signed on 1 December and 24 October, respectively.

Poland

Agreement between the United Nations Industrial Development Organization and the Government of Poland concerning the extension of the UNIDO Investment Promotion Service office in Warsaw and of its activities, signed on 9 July.

Agreements with the United Nations and specialized agencies

United Nations Educational, Scientific and Cultural Organization (UNESCO) and Clean Coal Engineering & Research Centre of Coal Industry (CCERC), People's Republic of China

Agreement between the United Nations Educational, Scientific and Cultural Organization, the United Nations Industrial Development Organization and the Clean Coal Engineering & Research Centre of Coal Industry, People's Republic of China, concerning the establishment of a UNESCO/UNIDO chair in clean coal technology, signed on 4 and 28 August, and 29 September, respectively.

Agreements with other intergovernmental organizations

Arab League Educational, Cultural and Scientific Organization (ALECSO)

Relationship agreement between the United Nations Industrial Development Organization and the Arab League Educational, Cultural and Scientific Organization, signed on 17 and 10 October, respectively.

Arab Maghreb Union (AMU)

Relationship agreement between the United Nations Industrial Development Organization and the Arab Maghreb Union, signed on 10 October.

Black Sea Economic Cooperation (BSEC)

Relationship agreement between the United Nations Industrial Development Organization and the Black Sea Economic Cooperation, signed on 8 September and 29 August, respectively.

International Institute of Refrigeration (IIR)

Relationship agreement between the United Nations Industrial Development Organization and the International Institute of Refrigeration, signed on 23 July and 19 June, respectively.

Provisional Technical Secretariat of the Preparatory Commission for the Comprehensive Nuclear-Test-Ban Treaty Organization (PTS)

Letter of agreement between the United Nations Industrial Development Organization and the Provisional Technical Secretariat of the Preparatory Commission for the Comprehensive Nuclear-Test-Ban Treaty Organization on the provision of procurement and trainee placement services, signed on 23 and 25 September.

Agreements with other entities

Association of African Development Finance Institutions (AADFI)

Memorandum of understanding between the United Nations Industrial Development Organization and the Association of African Development Finance Institutions, signed on 29 and 8 October, respectively.

Dnipropetrovsk Regional State Administration of Ukraine

Cooperative arrangement between the United Nations Industrial Development Organization and the Dnipropetrovsk Regional State Administration of Ukraine, signed on 8 July.

Ente Nazionale Italiano di Unificazione (UNI)

Memorandum of understanding between the United Nations Industrial Development Organization and Ente Nazionale Italiano di Unificazione, signed on 14 October.

Fibre Industry Development Authority (FIDA)

Memorandum of understanding between the United Nations Industrial Development Organization and the Fibre Industry Development Authority for the implementation of the project "Abaca: improvement of fibre

extraction and identification of higher yielding varieties", signed on 23 and 4 December, respectively.

Government of the Republic of Komi, Russian Federation

Cooperative arrangement between the United Nations Industrial Development Organization and the Government of the Republic of Komi, Russian Federation, signed on 28 October.

Kenya Sisal Board

Memorandum of understanding between the United Nations Industrial Development Organization and the Kenya Sisal Board for the implementation of the project "Product and market development of sisal and henequen products", signed on 23 and 14 January, respectively.

Odessa Regional Administration of Ukraine

Cooperative arrangement between the United Nations Industrial Development Organization and the Odessa Regional Administration of Ukraine on industrial investment promotion, signed on 17 January.

St. Petersburg Regional Foundation for Scientific and Technological Development (RFSTD)

Cooperative arrangement between the United Nations Industrial Development Organization and St. Petersburg Regional Foundation for Scientific and Technological Development, signed on 14 May.

Tanzania Sisal Authority

Memorandum of understanding between the United Nations Industrial Development Organization and the Tanzania Sisal Authority for the implementation of the project "Product and market development of sisal and henequen products", signed on 24 March and 24 January, respectively.

APPENDIX J

COUNTRY PROMOTION PRESENTATIONS

| Country/region/area promoted | Venue | Number of presentations |
|------------------------------|---|-------------------------|
| Algeria | France (1) | 1 |
| Argentina | Netherlands (1) | 1 |
| Bangladesh | Japan (1) | 1 |
| Benin | France (1) | 1 |
| Brazil | Belgium (1), France (8), Netherlands (1), United Kingdom (1) | 11 |
| Burkina Faso | France (4) | 4 |
| Cameroon | France (3) | 3 |
| Central America | France (1) | 1 |
| China | Austria (2), France (3), Italy (5), United Kingdom (1) | 11 |
| Colombia | Italy (1), Netherlands (1) | 2 |
| Côte d'Ivoire | France (4) | 4 |
| Czech Republic | Japan (1) | 1 |
| Egypt | Italy (1) | 1 |
| Ethiopia | Greece (1) | 1 |
| Fiji | Japan (1) | 1 |
| Ghana | Japan (2) | 2 |
| Guinea | France (2) | 2 |
| India | Bahrain (2), Canada (1), Denmark (1), France (5), Germany (1), Israel (1), Italy (6), Japan (3), Netherlands (1), Republic of Korea (2), Sweden (1), United Arab Emirates (4), United Kingdom (1) | 29 |
| Malawi | Japan (1) | 1 |
| Mexico | France (2) | 2 |
| Morocco | Italy (4), Japan (1) | 5 |
| Mozambique | Italy (2) | 2 |
| Nigeria | France (1) | 1 |
| Palestine | Italy (1) | 1 |
| Pakistan | Austria (1), Bahrain (1), Hong Kong (1), Italy (1), Japan (1), Republic of Korea (1), Saudi Arabia (1), Switzerland (1), United Arab Emirates (2), United Kingdom (1) | 11 |
| Paraguay | France (1) | 1 |
| Philippines | Austria (3), Bahrain (2), France (3), Italy (5), Japan (5), Republic of Korea (3), United Arab Emirates (1), United Kingdom (1) | 23 |
| Poland | Austria (1) | 1 |
| Russian Federation | Austria (1) | 1 |
| Thailand | Austria (1) | 1 |
| Tunisia | Japan (3) | 3 |
| Turkey | Japan (1) | 1 |
| Ukraine | Austria (1), Greece (1), United Kingdom (1) | 3 |

Total: 33 countries/regions/areas promoted at 134 presentations held at 19 venues.

APPENDIX K

PURCHASE ORDERS PLACED AND CONTRACTS AWARDED IN 1997

| | No. | % | Value (In millions of US\$) | % |
|--|-------|-------|--------------------------------|-------|
| Purchase orders placed | | | | |
| Technical cooperation (all funds) whereof: | 1,386 | | 20.00 | |
| (a) Developing countries | 681 | 49.13 | 8.08 | 40.40 |
| (b) Underutilized major donor countries ^a | 108 | 7.79 | 2.04 | 10.20 |
| Headquarters and others | 1,252 | | 3.12 | |
| Contracts awarded | | | | |
| Technical cooperation (all funds) whereof: | 280 | | 27.31 | |
| (a) Developing countries | 146 | 52.14 | 7.71 | 28.23 |
| (b) Underutilized major donor countries ^a | 4 | 1.43 | 0.22 | 0.81 |
| Headquarters and others | 264 | | 11.05 | |

^aAs defined by the United Nations Development Programme, underutilized major donor countries are: Denmark, Netherlands, Norway and Sweden.

APPENDIX L

FIELD REPRESENTATION

Table 1
UNIDO field offices as of 31 December 1997, by region

| UNIDO Country Directors | UNIDO National Directors/Officers | Junior Professional Officers | Associate Experts |
|---|--|-------------------------------------|--------------------------|
| AFRICA | | | |
| Cameroon | Togo | Benin | Kenya |
| Côte d'Ivoire | | Cameroon | Madagascar |
| Ethiopia | | Côte d'Ivoire | Malawi |
| Guinea | | Ghana | |
| Kenya | | Kenya | |
| Nigeria | | Mozambique | |
| Senegal | | Nigeria | |
| United Republic of Tanzania | | Senegal | |
| Zambia | | Zimbabwe | |
| AFRICAN ARAB STATES AND WESTERN ASIA | | | |
| Lebanon | | Morocco | |
| Sudan | | West Bank and Gaza | |
| Tunisia | | | |
| ASIA AND THE PACIFIC | | | |
| China | Nepal | China | Viet Nam |
| India | | India | |
| Indonesia | | Pakistan | |
| Pakistan | | Philippines | |
| Philippines | | Thailand | |
| Thailand | | Viet Nam | |
| Viet Nam | | | |
| EUROPE and NIS | | | |
| | Turkey | Azerbaijan | Austria |
| | Uzbekistan | | Italy |
| LATIN AMERICA AND THE CARIBBEAN | | | |
| Argentina | Cuba | Costa Rica | |
| Bolivia | | Mexico | |
| Colombia | | | |
| Honduras | | | |
| Jamaica | | | |

Table 2
Junior Professional Officers and Associate Experts financed in 1997

| Donor Government | Work-months | | Total |
|--------------------|------------------------------|-------------------|------------|
| | Junior Professional Officers | Associate Experts | |
| Austria | 32 | 16 | 48 |
| Belgium | 65 | - | 65 |
| Denmark | 37 | 24 | 61 |
| Germany | 62 | - | 62 |
| Italy | 11 | 36 | 47 |
| Japan | - | 29 | 29 |
| Netherlands | 78 | 70 | 148 |
| Russian Federation | - | 12 | 12 |
| Switzerland | <u>5</u> | <u>-</u> | <u>5</u> |
| TOTAL | 290 | 187 | 477 |

APPENDIX M

COMPOSITION OF THE SECRETARIAT AND PERSONNEL-RELATED INFORMATION

Table 1
Composition of the UNIDO Secretariat, 31 December 1997^a

| Grade | Male | % | Female | % | Total |
|-----------------|-------------|-----------|---------------|-----------|--------------|
| D-2 | 5 | 100 | 0 | 0 | 5 |
| D-1 | 27 | 100 | 0 | 0 | 27 |
| P-5 | <u>63</u> | <u>83</u> | <u>13</u> | <u>17</u> | <u>76</u> |
| Subtotal | 95 | 88 | 13 | 12 | 108 |
| P-4 | 93 | 84 | 18 | 16 | 111 |
| P-3 | 33 | 56 | 26 | 44 | 59 |
| P-2/1 | <u>6</u> | <u>40</u> | <u>9</u> | <u>60</u> | <u>15</u> |
| Subtotal | 132 | 71 | 53 | 29 | 185 |
| TOTAL | 227 | 77 | 66 | 23 | 293 |
| General Service | 152 | 32 | 316 | 68 | 468 |
| GRAND TOTAL | 379 | 50 | 382 | 50 | 761 |

^aFigures include 13 interregional and technical advisers attached to UNIDO Headquarters and 14 staff members serving in the capacity of UNIDO Country Directors.

Table 2
Composition of staff in posts subject to geographical distribution, 31 December 1997

| Grade | Male | % | Female | % | Total |
|--------------|-------------|-----------|---------------|-----------|--------------|
| D-2 | 5 | 100 | 0 | 0 | 5 |
| D-1 | 24 | 100 | 0 | 0 | 24 |
| P-5 | <u>58</u> | <u>82</u> | <u>13</u> | <u>18</u> | <u>71</u> |
| Subtotal | 87 | 87 | 13 | 13 | 100 |
| P-4 | 89 | 84 | 17 | 16 | 106 |
| P-3 | 32 | 56 | 25 | 44 | 57 |
| P-2/1 | <u>6</u> | <u>43</u> | <u>8</u> | <u>57</u> | <u>14</u> |
| Subtotal | 127 | 72 | 50 | 28 | 177 |
| TOTAL | 214 | 77 | 63 | 23 | 277 |

Table 3
Recruitment of staff, 1997

| | Male | Female | Total |
|---|-------------|---------------|--------------|
| Applications received for advertised Professional-level posts | 155 | 44 | 199 |
| Professional candidates rostered | 1,182 | 353 | 1,535 |
| Professional candidates rostered from List A and List C | 655 | 175 | 830 |
| Appointments for posts subject to geographical distribution | 7 | 1 | 8 |
| Appointments at P-5 and above ^a | 3 | 0 | 3 |
| Appointments from List A and List C | 4 | 1 | 5 |

^aIncludes two who were recruited from List A and one from List B.

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