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مقدمة

الغرض من هذه القائمة لمشاريع التعاون التقني هو تزويد ممثلي الدول الأعضاء، وكذلك الأمانة، بمرجع سهل التناول لا لاستعماله أثناء المناقشات في دورات مجلس التنمية الصناعية ولجنة البرنامج والميزانية فحسب، بل كذلك طوال السنة.

وتبين القائمة أنشطة التعاون التقني في فئات خمس: البرامج المتكاملة، ومشاريع بروتوكول مونتريال، والمشاريع الأخرى التي ووفق عليها في فترة السنوات ١٩٩٨ - ٢٠٠٢ (خارج نطاق البرامج المتكاملة)، والمشاريع الأخرى التي ووفق عليها قبل عام ١٩٩٨، وكذلك سائر المشاريع التي ووفق عليها قبل عام ١٩٩٨ وتوشك على الانتهاء. علما بأن المشاريع التي "توشك على الانتهاء" هي تلك التي كان مقدار ما أنحز منها في ٣١ كانون الأول/ديسمبر ٢٠٠٢ يتجاوز ٩٠ في المائة من ميزانيتها.

كما تقدم هذه الوثيقة بيانات متنوعة، بما في ذلك عنوان المشروع وتاريخ الموافقة عليه وميزانيته وحجم الانجاز. ويمثل الرقم المتعلق بحجم الانجاز مقدار النفقات والالتزامات المتكبدة حتى ٣١ كانون الأول/ديسمبر ٢٠٠٢. أما الرقم الخاص بميزانية كل مشروع فيبين مجموع المخصصات الفعلية المتاحة للبرنامج أو المشروع في ٣١ كانون الأول/ديسمبر ٢٠٠٢، لا ميزانيته أثناء السنة المشمولة بالتقرير فحسب. علما بأن جميع المبالغ المذكورة مبينة بدولار الولايات المتحدة الأمريكية. وفي كل فئة، ترد البرامج والمشاريع بلغاتها الأصلية، أي بالصيغة التي ووفق بها عليها من جانب الحكومة المعنية واليونيدو، تحت اسم البلد/المنطقة/الاقليم المستفيد.

باستثناء الباب الأول الخاص بقوائم البرامج، تصنف المشاريع حسب أرقامها ضمن كل بلد. وتتضمن الوثيقة أيضا قوائم بالمشاريع الاقليمية والعالمية والأقاليمية. أما المشاريع المتعددة التمويل، حيث توجد مصادر تمويل مختلفة للمشروع ذاته، فترد مع أرقام المشاريع المتعددة المكونة منها، وعنوان كل مشروع، والمقدار الاجمالي لمختلف مصادر التمويل. وأما في حالة المشاريع الجامعة – مثل المشاريع التي يغطي فيها التمويل المقدم من الجهات المائحة مشاريع شي – فيقتصر على ذكر المشاريع المنفردة. وتصنف سائر المشاريع التي ووفق عليها في الفترة ١٩٩٨ من ٢٠٠٢ ومشاريع بروتوكول مونتريال حسب حالة المشروع، أي تبعا لما إذا كان منجزا أو ووفق عليه في عام ٢٠٠٢ أو حاريا في ٣١ كانون الأول/ديسمبر ٢٠٠٢. وأما قائمة المشاريع التي ووفق عليها قبل عام ١٩٩٨ فتبين المشاريع الجارية في ٣١ كانون الأول/ديسمبر ٢٠٠٢، والمشاريع المنجزة في عام ٢٠٠٢.

导言

本技术合作活动一览表的目的是为了向成员国代表以及秘书处提供一份方便的参考材料,不仅可在工业发展理事会和方案预算委员会的届会讨论期间使用,而且可以在全年使用。

本一览表列出的技术合作活动共为五类:综合性方案、蒙特利尔议定书项目、1998-2002 年期间核准的其他项目(综合方案范围以外的)、1998 年以前核准的其他项目和 1998 年以前核准的接近完成的项目。"接近完成"项目系指在 2002 年 12 月 31 日的执行率达到预算 90%以上的项目。

本文件提供了各种项目数据,包括标题、核准日期、预算和执行情况。执行数字为到 2002 年 12 月 31 日为止的所有开支和承诺额。每项预算数字反映的是该方案或项目在 2002 年 12 月 31 日可获得的实际拨款总额而不是报告年度期间的预算。所列金额均以美元为单位。各类中的方案和项目系在受援国/地区/领土项下以有关政府和工发组织批准的原来的语文列出。

除第一节方案列表外,其余项目均系在各国内的项目编号排列。本文件还包括区域、全球和区域间项目一览表。对于同一项目有几种资金的多边项目,则附有各自的多边项目编号、项目标题及各种资金来源的总额:至于揽子项目,例如捐助国资助涉及各种项目的那些项目,则只列出单独的项目。1998-2002 年期间核准的其他项目以及蒙特利尔议定书项目按项目状况分类,所以,项目是按是否于 2002 年完成或核准或到 2002 年 12 月 31 日止尚在执行中分组的。1998 年以前核准的项目一览表表示至 2002 年 12 月 31 日止还在执行的项目和 2002 年已完成的项目。

INTRODUCTION

The purpose of the present list of technical cooperation activities is to provide representatives of Member States, as well as the Secretariat, with a convenient reference not only for use during discussions at the sessions of the Industrial Development Board and Programme and Budget Committee, but throughout the year.

The list shows technical cooperation activities in five categories: integrated programmes, Montreal Protocol projects, other projects approved in the period 1998 to 2002 (outside the integrated programmes), other projects approved before 1998, and other projects approved before 1998 that are nearing completion. Projects "nearing completion" are those where the delivery level had reached more than 90 per cent of the budget on 31 December 2002.

This document provides various data, including title, approval date, budget and delivery. The delivery figure represents expenditure and commitments incurred through 31 December 2002. Each budget figure reflects the actual total allocation available as of 31 December 2002 for the programme or project, rather than the budget during the reporting year. All amounts shown are in United States dollars. Under each category, programmes and projects are listed in their original language, as approved by the Government involved and UNIDO, under the recipient country/area/ territory.

Except for the first section of programme listings, projects are sorted according to their project number within each country. The document also includes listings of regional, global and interregional projects. Multifund projects, where various funding sources exist for the same project, are listed with their respective multiple project numbers, the project title and the total amounts of various funding sources. For umbrella projects—for example those where donor financing covers various projects—only the individual projects are listed. Other projects approved in the period 1998 to 2002 and Montreal Protocol projects are broken down by project status, thus grouping projects according to whether they were completed or approved in 2002, or were ongoing as of 31 December 2002. The list of projects approved before 1998 shows projects ongoing as of 31 December 2002 and projects completed in 2002.

INTRODUCTION

La présente liste d'activités de coopération technique a été établie pour que les représentants des États Membres, ainsi que le Secrétariat, puissent disposer d'un document de référence commode, utilisable aussi bien lors des débats du Conseil du développement industriel et du Comité des programmes et des budgets que pendant le reste de l'année.

Les activités de coopération technique y sont classées en cinq catégories: programmes intégrés; projets approuvés au titre du Protocole de Montréal; autres projets approuvés au cours de la période 1998-2002 (à l'exclusion de ceux relevant des programmes intégrés); projets approuvés avant 1998; et autres projets approuvés avant 1998 mais sur le point de s'achever. Dans cette dernière catégorie entrent les projets dont l'exécution correspondait, au 31 décembre 2002, à plus de 90 % de l'enveloppe budgétaire correspondante.

Le présent document offre divers éléments d'information, notamment le titre de chaque programme ou projet, la date à laquelle il a été approuvé, le budget qui lui est consacré et l'état de son exécution. Le chiffre indiqué pour l'exécution représente les dépenses et engagements de dépenses enregistrés au 31 décembre 2002. Le chiffre indiqué pour le budget correspond au montant total de l'allocation effectivement disponible au 31 décembre 2002 et non au budget pour l'année considérée. Tous les montants sont exprimés en dollars des États-Unis. Dans chaque catégorie, les titres des programmes et projets sont présentés en langue originale, tels qu'approuvés par le gouvernement concerné et l'ONUDI, et sont classés selon le pays, la zone ou le territoire destinataire.

À l'exception des programmes qui sont présentés dans la première section, les projets sont classés par pays et en fonction de leur numéro. On trouvera aussi la liste des projets régionaux, interrégionaux et mondiaux. Pour les projets à financement multiple, c'est-à-dire ceux pour lesquels les sources de financement sont diverses, on trouvera indiqués les numéros multiples respectifs, le titre et le montant total des diverses sources de financement. Lorsque l'on a affaire à un projet composite – par exemple là où les fonds accordés par les bailleurs couvrent plusieurs projets – seuls sont indiqués les projets pris individuellement. Les autres projets approuvés au cours de la période 1998-2002 et les projets approuvés au titre du Protocole de Montréal sont ventilés en fonction de leur état d'avancement, c'est-à-dire selon qu'ils ont été achevés ou approuvés en 2002, ou qu'ils étaient en cours d'exécution au 31 décembre 2002. La liste des projets approuvés avant 1998 recense ceux qui étaient toujours en cours d'exécution au 31 décembre 2002 et ceux achevés en 2002.

ВВЕДЕНИЕ

Настоящий перечень проектов технического сотрудничества призван служить для представителей государств-членов, а также сотрудников Секретариата источником справочной информации, который удобно использовать не только в ходе обсуждений на сессиях Совета по промышленному развитию и Комитета по программным и бюджетным вопросам, но и в ходе текущей работы в течение всего года.

Включенные в перечень мероприятия в области технического сотрудничества распределены на пять категорий: комплексные программы, проекты в рамках Монреальского протокола, другие проекты, утвержденные в период 1998–2002 годов (не охваченные комплексными программами), другие проекты, утвержденные до 1998 года, и прочие проекты, утвержденные до 1998 года, кото-рые приближаются к завершению. "Приближающиеся к завершению" проекты представляют собой такие проекты, объем осуществления которых на 31 декабря 2002 года превысил 90-про-центный уровень бюджета.

В настоящий документ включены различные данные, в том числе название проекта, дата утверждения, бюджет и показатели осуществления. Показатели осуществления представляют собой данные о произведенных расходах и принятых обязательствах на 31 декабря 2002 года включительно. Данные, касающиеся бюджета каждого проекта, отражают фактическую сумму общих ассигнований, имевшихся в наличии на 31 декабря 2002 года, для осуществления программы или бюджета, а не бюджет за отчетный год. Все суммы указаны в долларах США. Программы и проекты по каждой категории приведены на языке оригинала в том виде, в котором они были утверждены соответствующим правительством и ЮНИДО по странам/районам/ территориям – получателям.

Исключая первый раздел перечня программ, проекты указываются в порядке, соответствующем их номерам по каждой стране. В настоящем документе также перечислены региональные, глобальные и межрегиональные проекты. В случаях, когда средства на финансирование одного и того же проекта поступают из различных источников, такие проекты, финансируемые из нескольких источников, перечисляются с указанием их всех соответствующих номеров, названий проекта и общей суммы финансирования из различных источников. Что касается зонтичных проектов – например, проектов, в рамках которых доноры финансируют различные проекты, – то перечисляются только отдельные проекты. Другие проекты, утвержденные в период 1998-2002 годов, а также проекты в рамках Монреальского протокола приведены в разбивке в зависимости от хода осуществления проекта, и таким образом проекты отнесены к группам проектов, которые были завершены или утверждены в 2002 году, или осуществлялись на 31 декабря 2002 года. В перечень проектов, утвержденных до 1998 года, включены проекты, находившиеся в стадии осуществления на 31 декабря 2002 года, и проекты, завершенные в 2002 году.

INTRODUCCIÓN

La finalidad de la presente lista de actividades de cooperación técnica es proporcionar tanto a los representantes de los Estados Miembros como a la Secretaría una referencia útil y práctica que se podrá consultar no sólo durante los períodos de sesiones de la Junta de Desarrollo Industrial y del Comité de Programa y de Presupuesto sino también a lo largo de todo el año.

En la lista figuran las actividades de cooperación técnica desglosadas en cinco categorías: programas integrados, proyectos relacionados con el Protocolo de Montreal, otros proyectos aprobados en el período 1998–2000 (fuera de los programas integrados), otros proyectos aprobados antes de 1998 y otros proyectos aprobados antes de 1998 que están próximos a su terminación. Los proyectos "próximos a su terminación" son aquellos en los que el nivel de ejecución representaba más del 90% del presupuesto al 31 de diciembre de 2001.

En el documento se suministran diversos datos respecto de cada actividad, comprendidos el título, la fecha de aprobación, el presupuesto y el estado de ejecución. La cifra de ejecución representa los gastos y los compromisos contraídos hasta el 31 de diciembre de 2002. Cada una de las cifras presupuestarias refleja el total de créditos efectivamente disponible para el respectivo programa o proyecto al 31 de diciembre de 2002 y no el presupuesto del año sobre el cual se informa. Todos los montos se han calculado en dólares de los Estados Unidos. Dentro de cada categoría, los programas y proyectos se mencionan en su idioma original, según fueron aprobados por el gobierno correspondiente y la ONUDI, bajo el país, la zona o el territorio receptor.

Salvo en la primera sección, en la que se enumeran los programas, los proyectos se clasifican por su número de proyecto dentro de cada país. El documento contiene también listas de proyectos regionales, mundiales e interregionales. Los proyectos de fondos múltiples, en los que para el mismo proyecto existen diversas fuentes de financiación, se consignan con su número respectivo dentro de la categoría de proyectos múltiples, seguido del título del proyecto y las sumas totales provenientes de las diversas fuentes de financiación. En el caso de los proyectos marco -por ejemplo, los proyectos en que la financiación de los donantes abarca diversos proyectos- sólo se incluyen los proyectos individuales. Otros proyectos aprobados en el período 1998–2002 y los proyectos relacionados con el Protocolo de Montreal se desglosan de acuerdo con la situación del proyecto, según se hayan concluido o aprobado en 2002 o hayan estado en curso de ejecución al 31 de diciembre de 2002. En la lista de proyectos aprobados antes de 1998 figuran los proyectos en curso de ejecución al 31 de diciembre de 2002 y los proyectos finalizados en 2002.

ANNEX List of Technical Cooperation Activities

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GUATEMALA			
GUYANA		COSTA RICA	
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		CUBA	
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Sourc	e of funds codes	COMFAR	Computer Model for Feasibility Analysis and Reporting
СО	implementation of COMFAR funds	CTC	carbon tetrachloride
DG	UNDP government execution	ECDC	economic cooperation among developing
DP	UNDP core		countries
DU	UNIDO as associated agency	EPE	extruded polyethylene
EG	UNDP global environment fund	EPSR	extruded polystyrene
EU	European Community-financed	EU	European Union
FB	United Nations funds excluding UNDP	GEF	Global Environment Facility
FC	Common Fund for Commodities	GHG	greenhouse gas
FI	United Nations Fund for Int. Partnership	HACCP	hazard analysis critical control point
GC	Government counterpart contribution in cash	HCFC	hydrochlorofluorocarbon
00	paid to UNDP	HFC	hydro fluorocarbon
GF	Global Environment Facility	IDF	Industrial Development Fund
IP	co-financed IPS activities	IPA	isopropyl alcohol
KO	Republic of Korea Fund for Tumen Region	ISO	International Organization for
MP	Montreal Protocol		Standardization
NC	UNDP/SPPD	IT	information technology
NT	UNDP/STS for UNDP core	ITPO	Investment and Technology Promotion
NU	UNDP/STS for government execution		Office
SF	self-financed trust funds (financed by	LCD	liquefied carbon dioxide
O.	recipient)	LDC	least developed country
TF	third-party trust funds	MSME	micro, small- and medium-scale enterprises
TN	UNIDO international industrial cooperation	MW	megawatt
	centres (non-convertible)	MYPES	medianas y pequenas empresas
UB	unutilized balance (from regular budget)	NALFIS	National Leather and Footwear Industry
UC	Industrial Development Fund/general purpose		Scheme
	(convertible)	NCPC	National Cleaner Production Centre
UG	UNDP global environment fund (UNOPS)	NIS	Newly Independent State
US	Industrial Development Fund/special purpose	ODS	ozone-depleting substance
	(convertible)	PME	petite et moyenne entreprise
UT	Industrial Development Fund/special purpose	PU	polyurethane
	(non-convertible)	RASCOM	Regional African Satellite Communications
XA	UNIDO regular budget/Regular Programme		Organization
	for Technical Cooperation/Industrial	SME/SMI	small and medium enterprise/industry
	Development Decade for Africa	SSE	small-scale enterprise
XP	UNIDO regular budget/Regular Programme	TCA	trichloroethane
	for Technical Cooperation	TCDC	technical cooperation among developing
YA	IDDA Supplementary		countries
	• • • • • • • • • • • • • • • • • • • •	TCE	trichloroethylene
		TEST	transfer of environmentally sound
∆hhre	eviations	TD0	technology
ADDIO	, riationo	TPO	total phase out

<u>Abbreviations</u>

ASEAN BOT	Association of Southeast Asian Nations build-operate-transfer	TVES UNCTAD	town and village enterprises United Nations Conference on Trade and Development
B2B CEE CFC	business to business Central and Eastern Europe chlorofluorocarbon	UNDP UNEP UNFCCC	United Nations Development Programme United Nations Environment Programme United Nations Framework Convention on
CICETE CO ₂	China International Centre for Economic and Technical Exchanges carbon dioxide		Climate Change

The present document has not been edited.

A. INTEGRATED PROGRAMMES AND COUNTRY SERVICE FRAMEWORKS

Ongoing

ALGERIA PROGRAMME INTEGRE POUR L'AMELIORATION DE LA COMPETITIVITE ET D'APPUI A LA RESTRUCTURATION INDUSTRIELLE	98/12	10,125,664	2,345,179	2,075,677
ARMENIA INTEGRATED PROGRAMME TO SUPPORT ARMENIAN INDUSTRY INCREASE ITS CONTRIBUTION TO SUSTAINABLE LIVELIHOODS AND SUSTAINABLE DEVELOPMENT	99/06	1,710,100	267,435	250,270
BOLIVIA ASSISTANCE IN THE IMPLEMENTATION OF THE NATIONAL PLAN FOR COMPETITIVENESS AND INDUSTRIAL DEVELOPMENT WITH PARTICULAR EMPHASIS ON AGROBASED SMES AND ENVIRONMENTAL SUSTAINABILITY	99/06	3,985,200	468,711	462,686
BRAZIL COUNTRY SERVICE FRAMEWORK	00/11	5,575,823	181,003	119,974
BURKINA FASO AMELIORATION DE LA COMPETITIVITE DES INDUSTRIES AGRO-ALIMENTAIRES EN VUE DE LA CREATION D'EMPLOIS	00/00	2 044 240	2.452.054	2.440.202
AU BURKINA FASO	98/09	3,911,210	3,153,654	2,446,363
CHINA COUNTRY SERVICE FRAMEWORK 2001 – 2005*	01/11	80,000,000	65,193,113	45,716,211
COLOMBIA INTEGRATED PROGRAMME FOR THE DEVELOPMENT OF COMPETITIVE INDUSTRIES ABLE TO INTEGRATE INTO LOCAL AND INTERNATIONAL MARKETS	99/12	1,591,000	1,257,564	1,048,872
CÔTE D'IVOIRE DEVELOPPEMENT DURABLE DU SECTEUR PRIVE	99/06	4,742,800	1,480,595	1,328,923
CUBA INTEGRATED PROGRAMME TO SUPPORT THE NATIONAL STRATEGY ON INDUSTRIAL COMPETITIVENESS	99/06	5,411,000	2,417,351	1,875,237
ECUADOR SUSTAINABLE IMPROVEMENT OF INDUSTRIAL COMPETITIVENESS	02/05	4,172,000	736,793	49,929
EGYPT UNIDO COUNTRY SERVICE FRAMEWORK FOR THE ARAB REPUBLIC OF EGYPT	00/04	10,556,003	3,580,445	2,814,322
ERITREA SUSTAINABLE AND COMPETITIVE INDUSTRIAL DEVELOPMENT	00/04	6,721,000	1,620,369	1,104,787
ETHIOPIA INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT, ENHANCED INDUSTRIAL COMPETITIVENESS AND ENVIRONMENTALLY FRIENDLY PRODUCTION	99/06	9,297,790	7,981,965	5,453,590
GHANA CAPACITY-BUILDING FOR GROWTH ORIENTED AND COMPETITIVE MSME DEVELOPMENT	99/06	5,017,650	4,256,113	2,306,221
GUATEMALA PROGRAMA INTEGRADO DE APOYO AL SECTOR PRODUCTIVO DE GUATEMALA	99/05	9,658,700	3,467,363	2,621,126
GUINEA COMPETITIVITE DU SECTEUR PRIVE INDUSTRIEL DANS LA VISION "GUINEE – 2010"	98/12	2,973,100	1,539,527	1,434,161
HONDURAS COMPETITIVE INDUSTRIAL DEVELOPMENT FOR SUSTAINABLE INCOME GENERATION	99/09	4,903,800	480,907	476,071

^{*} Includes all projects in China with an indicative target figure of \$80 million.

Date	Figure	Allotment	Delivery
01/11	N.A.	3,147,252	1,302,361
02/11	8,047,240	499,000	443,779
00/04	7,338,500	398,452	211,186
00/42	2.024.750	4 520 220	1 040 602
00/04			1,040,602 708,172
00/10	5,960,500	1,168,519	615,079
01/04	4,000,000	470,094	393,160
00/04	5,196,155	987,297	749,907
99/06	8,137,000	6,165,461	2,472,399
99/06	8,793,500	4,792,425	3,978,085
00/04	2,061,000	394,429	288,466
00/10	12,677,000	2,707,525	1,549,832
00/04	6,032,200	404,805	286,497
99/06	4,250,823	1,269,164	923,339
01/05	459,000	459,000	57,156
99/08 00/04 99/08 99/08	2,057,176 1,003,606 1,241,117 2,085,887	720,547 402,190 255,345 769,238	668,310 385,440 249,430 453,070
99/06	880,066	262,231	247,455
98/12	4.930.900	2,120.376	2,117,723
	02/11 00/04 99/12 00/04 00/10 01/04 00/04 99/06 00/04 00/10 01/05 99/08 99/08 99/08 99/08	02/11 8,047,240 00/04 7,338,500 99/12 2,931,750 00/04 1,161,955 00/10 5,960,500 01/04 4,000,000 00/04 5,196,155 99/06 8,793,500 00/04 2,061,000 00/04 2,061,000 00/04 6,032,200 99/06 4,250,823 01/05 459,000 99/08 2,057,176 00/04 1,003,606 99/08 1,241,117 99/08 2,085,887 99/06 880,066	02/11 8,047,240 499,000 00/04 7,338,500 398,452 99/12 2,931,750 1,538,339 00/04 1,161,955 1,155,571 00/10 5,960,500 1,168,519 01/04 4,000,000 470,094 00/04 5,196,155 987,297 99/06 8,137,000 6,165,461 99/06 8,793,500 4,792,425 00/04 2,061,000 394,429 00/10 12,677,000 2,707,525 00/04 6,032,200 404,805 99/06 4,250,823 1,269,164 01/05 459,000 459,000 99/08 2,057,176 720,547 00/04 1,003,606 402,190 99/08 1,241,117 255,345 99/08 2,085,887 769,238 99/06 880,066 262,231

Programme Title	Approval Date	Current Plan. Figure	Total Allotment	Delivery
SENEGAL AGENDA POUR LA COMPETITIVITE DE L'INDUSTRIE SENEGALAISE 2020 – EMPLOI-ECONOMIE-ENVIRONNEMENT POUR LE DEVELOPPEMENT DU SECTEUR PRIVE	99/09	7,818,000	3,465,758	2,452,944
SOUTH AFRICA TOWARDS ENVIRONMENTALLY AND SOCIALLY SUSTAINABLE INDUSTRIAL DEVELOPMENT	02/09	4,670,000	2,005,730	97,041
SRI LANKA INTEGRATED INDUSTRIAL DEVELOPMENT SUPPORT PROGRAMME	99/06	12,889,700	5,443,679	4,582,478
SUDAN INTEGRATED PROGRAMME FOR CAPACITY-BUILDING TO ENHANCE INDUSTRIAL COMPETITIVENESS AND SUSTAINABILITY (WITH EMPHASIS ON SMES AND AGROINDUSTRIES)	99/05	3,369,500	767,140	671,593
SYRIAN ARAB REPUBLIC				
MADE IN SYRIA THAILAND	02/05	3,480,250	489,870	384,796
INDUSTRY SUPPORT PROGRAMME	99/05	3,358,300	544,586	531,367
TUNISIA PROGRAMME CADRE POUR LA MISE A NIVEAU ET L'AMELIORATION DE LA COMPETITIVITE DE L'INDUSTRIE EN TUNISIE	99/06	6,688,947	3,313,756	2,540,057
UGANDA ENHANCED COMPETITIVENESS AND SUSTAINABILITY OF INDUSTRIAL DEVELOPMENT IN UGANDA WITH PARTICULAR EMPHASIS ON AGRO-INDUSTRIES AND MICRO AND SMALL- SCALE ENTERPRISES	98/12	6,452,500	5,835,244	5,053,146
UNITED REPUBLIC OF TANZANIA INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME FOR CAPACITY- BUILDING TO ENHANCE INDUSTRIAL COMPETITIVENESS AND SUSTAINABILITY (WITH EMPHASIS ON SMES AND AGRO-INDUSTRIES)	98/12	7,267,859	4,454,001	3,690,395
UZBEKISTAN SUSTAINABLE EMPLOYMENT AND ENTREPRENEURSHIP DEVELOPMENT (SEED)	00/04	2,618,000	378,023	308,263
VIET NAM INDUSTRIALIZATION AND MODERNIZATION ALONG THE SOCIO-ECONOMIC DEVELOPMENT STRATEGY: TOWARDS SUSTAINABLE GROWTH IN THE SME SECTOR	02/09	8,880,000	3,360,084	2,706,430
YEMEN INDUSTRY CONTRIBUTION TO POVERTY ALLEVIATION THROUGH JOB CONSERVATION AND CREATION OF NEW EMPLOYMENT OPPORTUNITIES	99/06	1,611,100	364,832	321,602
Approved				
KENYA INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME	02/09	4,014,500	0	0
SAUDI ARABIA INTEGRATED PROGRAMME TO ENHANCE INDUSTRIAL COMPETITIVENESS AND DIVERSIFICATION	99/06	1,331,500	0	0

Project Number Approval Date Budget Delivery Project Title

B. MONTREAL PROTOCOL PROJECTS

ALBANIA

Ongoing			
MP/ALB/01/025 FORMULATION OF A PHASE-OUT PROJECT IN SOIL FUMIGATION	01/02	10,000	0
MP/ALB/02/038 PREPARATION OF A NATIONAL ODS PHASE-OUT PLAN	02/04	40,000	16,865
ALGERIA			
Ongoing			
MP/ALG/00/116 STRATEGY FOR THE PREPARATION OF AN REFRIGERANT MANAGEMENT PLAN	00/08	60,000	58,894
MP/ALG/01/005 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION AT THE SOCIETE DE REFRIGERATION ET DE CONDITIONNEMENT DE L'AIR	01/01	351,768	278,432
MP/ALG/01/128 PROJECT PREPARATION TO REPLACE METHYL BROMIDE IN THE FUMIGATION OF DATES IN TEN UNITS	01/08	25,000	15,116
MP/ALG/02/002 PREPARATION OF INVESTMENT PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR (ADVANCE)	02/03	50,000	18,710
MP/ALG/02/055 PREPARATION OF 8 INVESTMENT PROJECTS IN THE AEROSOL SECTOR	02/05	25,000	0
MP/ALG/02/084 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE FIRST GROUP OF COMMERCIAL REFRIGERATOR MANUFACTURERS	02/08	224,320	61,509
MP/ALG/02/085 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN THE REFRIGERATION AND AIR-CONDITIONING SECTOR (INCLUDES: TRAINING IN GOOD REFRIGERANT MANAGEMENT PRACTICES, TRAINING OF CUSTOMS OFFICERS, AND NATIONAL RECOVERY AND RECYCLING)	02/08	106,150	73,946
MP/ALG/02/093 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN THE REFRIGERATION AND AIR-CONDITIONING SECTOR (INCLUDES TRAINING OF CUSTOMS OFFICERS)	02/10	93,850	59,285
MP/ALG/96/085 PHASING OUT CFC-11 IN THE MANUFACTURE OF SANDWICH PANELS AT BATIMETAL BENI MANSOUR	96/06	496,650	494,051
MP/ALG/97/160 PHASING OUT CFC-11 AT LA MOUSSE DU SUD FLEXIBLE POLYURETHANE FOAM PLANT	97/11	553,480	518,116
MP/ALG/99/031 PHASING OUT OF CFC-11 BY CONVERSION TO METHYLENE CHLORIDE IN THE MANUFACTURE OF FLEXIBLE POLYURETHANE FOAM AT KING'S MATELAS	99/02	110,179	106,526
MP/ALG/99/032 PHASING OUT OF CFC-11 BY CONVERSION TO METHYLENE CHLORIDE IN THE MANUFACTURE OF FLEXIBLE POLYURETHANE FOAM AT MATELAS ATLAS (SAM ATLAS)	99/02	120,060	116,296
MP/ALG/99/117 PHASING OUT OF CFC-11 BY CONVERSION TO METHYLENE CHLORIDE IN THE MANUFACTURE OF FLEXIBLE POLYURETHANE SLABSTOCK FOAM AT MATELAS MONDIAL	99/08	97,986	95,258
MP/ALG/99/118 PHASING OUT OF CFC-11 BY CONVERSION TO METHYLENE CHLORIDE IN THE MANUFACTURE OF FLEXIBLE POLYURETHANE SLABSTOCK FOAM AT ORANIA MOUSSE AMEUBLEMENT (OMA)	99/08	99,477	94,313
Completed			
MP/ALG/95/025 INVESTMENT PROJECT FOR PHASING OUT CFCS AT ENTERPRISE NATIONALE DES INDUSTRIES DE L'ELECTROMENAGER	95/02	6,496,317	6,496,317
MP/ALG/96/192 PHASING OUT CFCS AT LABOARATOIRE BENDI	96/11	53,700	53,700
MP/ALG/98/042 REPLACEMENT OF CFC-11 AND CFC-12 WITH HYDROCARBON IN THE AEROSOL SECTOR AT ETS DJADIR	98/08	147,257	147,257

MP/ALG/98/044 PHASING OUT OF CFC-11 IN THE MANUFACTURE OF FLEXIBLE POLYURETHANE FOAM THROUGH THE USE OF METHYLENE CHLORIDE TECHNOLOGY AT ETS MATELAS DJURDJURA MP/ALG/98/093 PHASING OUT OF CFC-11 IN THE MANUFACTURE OF FLEXIBLE POLYURETHANE FOAM THROUGH THE USE OF METHYLENE CHLORIDE TECHNOLOGY AT ETS MAGHREB MOUSSE MP/ALG/99/115 PHASING OUT OF CFC-11/CFC-12 BY CONVERSION TO HYDROCARBON TECHNOLOGY IN THE MANUFACTURE OF AEROSOLS AT COMPANY SACO MP/ALG/99/116 PHASING OUT OF CFC-11/CFC-12 BY CONVERSION TO HYDROCARBON TECHNOLOGY IN THE MANUFACTURE OF AEROSOLS AT FLOREAL ARGENTINA Ongoing MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION MP/ARG/01/001 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID PU FOAMS AT 7 COMPANIES (AISLACIONES Y SERVICIOS MAXIMO; BADUCO D AND D; BOLATTI; HI-TEC POLIURETANO ALBERTO; NAJERA JOSE; STEFANELLI VINCER; SRL) MP/ARG/01/079 PROJECT PREPARATION IN THE RIGID FOAM SECTOR	98/08	81.725	
PHASING OUT OF CFC-11 IN THE MANUFACTURE OF FLEXIBLE POLYURETHANE FOAM THROUGH THE USE OF METHYLENE CHLORIDE TECHNOLOGY AT ETS MAGHREB MOUSSE MP/ALG/99/115 PHASING OUT OF CFC-11/CFC-12 BY CONVERSION TO HYDROCARBON TECHNOLOGY IN THE MANUFACTURE OF AEROSOLS AT COMPANY SACO MP/ALG/99/116 PHASING OUT OF CFC-11/CFC-12 BY CONVERSION TO HYDROCARBON TECHNOLOGY IN THE MANUFACTURE OF AEROSOLS AT FLOREAL ARGENTINA Ongoing MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION MP/ARG/01/001 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID PU FOAMS AT 7 COMPANIES (AISLACIONES Y SERVICIOS MAXIMO; BADUCO D AND D; BOLATTI; HI-TEC POLIURETANO ALBERTO; NAJERA JOSE; STEFANELLI VINCER; SRL) MP/ARG/01/079		01,720	81,725
MP/ALG/99/115 PHASING OUT OF CFC-11/CFC-12 BY CONVERSION TO HYDROCARBON TECHNOLOGY IN THE MANUFACTURE OF AEROSOLS AT COMPANY SACO MP/ALG/99/116 PHASING OUT OF CFC-11/CFC-12 BY CONVERSION TO HYDROCARBON TECHNOLOGY IN THE MANUFACTURE OF AEROSOLS AT FLOREAL ARGENTINA Ongoing MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION MP/ARG/01/001 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID PU FOAMS AT 7 COMPANIES (AISLACIONES Y SERVICIOS MAXIMO; BADUCO D AND D; BOLATTI; HI-TEC POLIURETANO ALBERTO; NAJERA JOSE; STEFANELLI VINCER; SRL) MP/ARG/01/079	98/11	95,840	95,840
PHASING OUT OF CFC-11/CFC-12 BY CONVERSION TO HYDROCARBON TECHNOLOGY IN THE MANUFACTURE OF AEROSOLS AT FLOREAL ARGENTINA Ongoing MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION MP/ARG/01/001 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID PU FOAMS AT 7 COMPANIES (AISLACIONES Y SERVICIOS MAXIMO; BADUCO D AND D; BOLATTI; HI-TEC POLIURETANO ALBERTO; NAJERA JOSE; STEFANELLI VINCER; SRL) MP/ARG/01/079	99/08	73,691	73,500
Ongoing MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION MP/ARG/01/001 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID PU FOAMS AT 7 COMPANIES (AISLACIONES Y SERVICIOS MAXIMO; BADUCO D AND D; BOLATTI; HI-TEC POLIURETANO ALBERTO; NAJERA JOSE; STEFANELLI VINCER; SRL) MP/ARG/01/079	99/08	76,945	76,945
MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION MP/ARG/01/001 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID PU FOAMS AT 7 COMPANIES (AISLACIONES Y SERVICIOS MAXIMO; BADUCO D AND D; BOLATTI; HI-TEC POLIURETANO ALBERTO; NAJERA JOSE; STEFANELLI VINCER; SRL) MP/ARG/01/079			
MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION MP/ARG/01/001 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID PU FOAMS AT 7 COMPANIES (AISLACIONES Y SERVICIOS MAXIMO; BADUCO D AND D; BOLATTI; HI-TEC POLIURETANO ALBERTO; NAJERA JOSE; STEFANELLI VINCER; SRL) MP/ARG/01/079			
MP/ARG/01/001 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID PU FOAMS AT 7 COMPANIES (AISLACIONES Y SERVICIOS MAXIMO; BADUCO D AND D; BOLATTI; HI-TEC POLIURETANO ALBERTO; NAJERA JOSE; STEFANELLI VINCER; SRL) MP/ARG/01/079	00/04	3,183,390	2,463,274
	01/01	329,495	245,911
	01/05	35,000	25,656
MP/ARG/01/231 PREPARATORY ASSISTANCE FOR CFC PHASE-OUT IN THE COMMERCIAL REFRIGERATION SECTOR (ADVANCE)	02/01	25,000	210
MP/ARG/02/020 PREPARATION OF A REFRIGERANT MANAGEMENT PLAN	02/04	100,000	11,378
MP/ARG/02/032	02/04	40,000	4,333
PREPARATION OF AN INVESTMENT PROJECT IN THE SOLVENTS SECTOR (CFC-113 AND TCA) MP/ARG/96/176 PHASING OUT CFC-12 AT MALLOL SAIC	96/11	299,344	298,942
Completed			
MP/ARG/97/186 DEMONSTRATION PROJECT: OPEN AND CLOSED CIRCUIT NON-SOIL CULTIVATION AS MAIN ALTERNATIVES TO THE USE OF METHYL BROMIDE IN TOMATO, CUT FLOWERS AND STRAWBERRIES	97/12	461,955	461,955
MP/ARG/99/158 PHASING OUT OF CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID PU FOAMS: UMBRELLA PROJECT (TARCO, MONDINO, SCHAUM, FADEP, OCCIPINTI AND FRIOLATINA)	99/12	226,992	226,992
BOSNIA AND HERZEGOVINA			
Ongoing			
MP/BIH/00/035 PROJECT PREPARATION IN THE FLEXIBLE FOAM SECTOR	00/04	15,000	6,377
MP/BIH/01/071 PROJECT PREPARATION IN THE COMMERCIAL/DOMESTIC REFRIGERATION SECTOR	01/05	15,000	3,490
MP/BIH/01/072	01/05	15,000	4,106
PROJECT PREPARATION IN THE COMMERCIAL REFRIGERATION SECTOR MP/BIH/01/163	01/08	15,000	4,793
PREPARATION OF TWO INVESTMENT PROJECTS IN THE FLEXIBLE FOAM SECTOR MP/BIH/01/218 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT	02/01	536,956	415,309
AT BIRA, BIHAC MP/BIH/01/219 REPLACEMENT OF REFRIGERANTS CFC-12 AND R-502 WITH HFC-134A AND R-404A, AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL	02/01	159,707	135,783
REFRIGERATION EQUIPMENT AND COLD REFRIGERATION CHAMBERS AT SOKO MP/BIH/01/227 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCK FOAM AT INGA CO.			
MP/BIH/02/016 PREPARATION OF A NATIONAL ODS PHASE-OUT PLAN	02/01	101,950	25,930

Project Number Project Title	Approval Date	Budget	Delivery
MP/BIH/02/049 PREPARATION OF TWO INVESTMENT PROJECTS IN THE COMMERCIAL REFRIGERATION SEC	02/05 TOR	15,000	2,216
MP/BIH/02/063 PREPARATION OF AN INVESTMENT PROJECT IN THE RIGID FOAM SECTOR	02/06	15,000	0
MP/BIH/99/053 ESTABLISHMENT OF AN OZONE SECRETARIAT	99/05	110,000	75,825
BOTSWANA			
Ongoing			
MP/BOT/98/061 DEMONSTRATION PROJECT: THREE ALTERNATIVES TO THE USE OF METHYL BROMIDE: N SOIL CULTIVATION TECHNIQUES, BIO-FUMIGATION WITH SOLARIZATION, AND APPLICATION VARIOUS MIXTURES OF OTHER CHEMICALS IN LOW DOSES IN TOMATOES AND CURCUBITS		146,300	115,702
BRAZIL			
Ongoing			
MP/BRA/00/048 PROJECT PREPARATION IN THE COMMERCIAL REFRIGERATION SECTOR	00/04	25,000	22,752
MP/BRA/00/106 PHASE-OUT OF CFC-11 CONSUMPTION BY CONVERSION TO WATER-BLOWN AND HCFC-141B TECHNOLOGY AT SECTOR CO. IN THE MANUFACTURE OF POLYURETHANE INTEGRAL SKIN A FLEXIBLE MOULDED POLYURETHANE FOAM	00/07 ND	130,490	130,439
MP/BRA/00/123 PHASING OUT CFC-12 AND R-502 WITH HFC-134A AND HFC-404A AS WELL AS OF CFC-11 WITH HCFC-141B AT KALTEN LTDA.	00/08	122,151	104,625
MP/BRA/00/124 PHASING OUT CFC-12 WITH HFC-134A AND CFC-11 WITH HCFC-141B AT METALPLAN LTDA.	00/08	28,885	28,860
MP/BRA/00/126	00/08	86,464	65,338
PHASING OUT CFC-12 WITH HFC-134A AND CFC-11 WITH HCFC-141B AT KLIMA LTDA. MP/BRA/00/128	00/08	25,320	25,260
PHASING OUT CFC-12 WITH HFC-134A AND CFC-11 WITH HCFC-141B AT INGECOLD LTDA. MP/BRA/00/130	00/08	34,000	30,307
PHASING OUT CFC-12 WITH HFC-134A AND CFC-11 WITH HCFC-141B AT TECNIGEL LTDA. MP/BRA/01/028	01/02	25,000	16,111
PREPARATION OF AN INVESTMENT PROJECT IN THE REFRIGERATION SECTOR (COMMERCIA DOMESTIC)		25,000	10,111
MP/BRA/01/029 PREPARATION OF AN INVESTMENT PROJECT IN THE FOAM SECTOR (INTEGRAL SKIN)	01/02	20,000	19,354
MP/BRA/01/077 PROJECT PREPARATION FOR TWO PROJECTS IN THE RIGID FOAM SECTOR	01/05	20,000	15,455
MP/BRA/01/162 PHASING OUT CFC-11 CONSUMPTION BY CONVERSION TO HCFC-141B TECHNOLOGY IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT DANICA CO		616,625	546,261
MP/BRA/01/168 UMBRELLA PROJECT FOR FIVE ENTERPRISES CONVERTING FROM CFC-11 TO HCFC-141B AN FROM CFC-12 TO HFC-134A AT EZ INDUSTRIA, HIDRAUMATIC, MENONCIN, UNIFRIO AND FROM CFC-12 TO HFC-134A AT CROYDON	01/08 ID	429,652	369,576
MP/BRA/01/169 PREPARATION OF TWO INVESTMENT PROJECTS IN THE COMMERCIAL REFRIGERATION SECTION.	01/08	25,000	24,665
MP/BRA/01/217 UMBRELLA PROJECT FOR TWO ENTERPRISES CONVERTING FROM CFC-11 TO HCFC-141B AN FROM CFC-12 TO HFC-134A AT ARGI AND HORNBURG	02/01	108,050	59,757
MP/BRA/02/144 ASSISTANCE FOR THE PREPARATION OF A SURVEY ON THE CONSUMPTION OF MET BROMIDE	03/01 HYL	40,000	0
Completed			
MP/BRA/00/018 PHASING OUT METHYL BROMIDE IN THE ENTIRE TOBACCO SECTOR	00/04	2,320,784	2,320,784
MP/BRA/00/127	00/08	17,971	17,972
PHASING OUT CFC-12 WITH HFC-134A AND CFC-11 WITH HCFC-141B AT DOMNICK HUNTER LT MP/BRA/01/067	rda. 01/05	30,000	3,183
PROJECT PREPRATION FOR FOUR PROJECTS IN THE SOLVENTS (CTC) SECTOR MP/BRA/97/198	97/12	120,569	120,569
PHASING OUT CFC-12 BY HFC-134A AND CFC-11 BY CYCLOPENTANE IN THE PRODUCTION OF COMMERCIAL REFRIGERATION EQUIPMENT AT REFRIGERACAO RUBRA		-,	-,0

Project Number Project Title	Approval Date	Budget	Delivery
MP/BRA/98/046 PHASING OUT CFC-12 WITH HFC-134A AND CFC-11 WITH CYCLOPENTANE IN COMMERCIAL REFRIGERATION EQUIPMENT PRODUCTION AT PANAMANTE REFRIGERACAO	98/08	236,578	236,578
MP/BRA/99/055	99/05	40,845	40,845
PROJECT PREPARATION IN THE FOAM SECTOR (GENERAL) MP/BRA/99/062 PROJECT PREPARATION IN THE COMMERCIAL REFERENCE AT ION OF FOUR COMMENT.	99/05	31,419	31,419
PROJECT PREPARATION IN THE COMMERCIAL REFRIGERATION SECTOR FOR FOUR COMPAN MP/BRA/99/112 PHASING OUT OF CFC-12 WITH HFC-134A AND CFC-11 WITH HFC-141B AT FIVE COMMERCIAL REFRIGERATION COMPANIES (UMBRELLA PROJECT)	99/08	369,853	369,853
BURKINA FASO			
Ongoing			
MP/BKF/01/127 WORKSHOP TO RAISE AWARENESS ON USE OF METHYL BROMIDE IN TOBACCO CULTIVATION	01/08	30,000	22,467
CAMEROON	•		
Ongoing			
MP/CMR/02/146 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT OF THE USE OF ODS IN THE REFRIGERATION SERVICING SECTOR (INCLUDES TRAINING IN GOOD REFRIGERANT MANAGEMENT PRACTICES, TRAINING OF CUSTOMS OFFICERS, AND RECOVERY AND RECYCLING PROGRAMMES)	03/01	522,982	0
MP/CMR/97/158 PHASING OUT CFC-11 AT SONOPOL	97/11	506,310	500,175
MP/CMR/98/062 DEMONSTRATION PROJECT: TWO ALTERNATIVES TO THE USE OF METHYL BROMIDE: NON-SC CULTIVATION TECHNIQUES AND APPLICATION OF VARIOUS MIXTURES OF OTHER CHEMICALS LOW DOSES IN TOBACCO		160,600	82,598
Completed			
MP/CMR/96/006 PHASING OUT CFCS: UNION CAMEROUNAISE D'ENTREPRISE	96/01	1,298,461	1,298,461
MP/CMR/97/161 PHASING OUT CFC-11 AT SCIMPOS	97/11	541,350	540,002
CHINA			
Ongoing			
MP/CPR/00/047 PREPARATION OF INVESTMENT PROJECT IN THE REFRIGERATION COMPRESSOR SECTOR	00/04	50,000	49,399
MP/CPR/00/049 PREPARATION OF INVESTMENT PROJECT IN THE TRANSPORTATION REFRIGERATION SECTO (FOAM COMPONENT)	00/04 R	41,040	39,990
MP/CPR/00/051 PREPARATION OF INVESTMENT PROJECT IN THE DOMESTIC REFRIGERATION (HYDROCARBONS) SECTOR	00/04	30,000	29,572
MP/CPR/00/122 REPLACEMENT OF CFC-11 AND CFC-12 WITH CYCLOPENTANE AND HFC-134A IN TRODUCTION OF REFRIGERATORS AT BANSHEN ELECTRIC APPLIANCES CO.	00/08 THE	2,988,840	2,627,311
MP/CPR/00/154 REPLACEMENT OF CFC-11 WITH HCFC-141B IN MANUFACTURING OF PU RIGID SPRAY FOAM F INSULATION AT 26 ENTERPRISES	00/12 FOR	5,338,459	4,928,940
MP/CPR/00/157 REPLACEMENT OF CFC-11 AND CFC-12 WITH CYCLOPENTANE AND ISOBUTANE IN THE PRODUCTION OF REFRIGERATORS AT LITTLE SWAN ELECTRIC (JINGZHOU) CO. LTD.	00/12	2,392,316	2,256,767
MP/CPR/00/165 2001 ANNUAL WORK PROGRAMME OF THE TOBACCO SECTOR PLAN	00/12	2,000,000	2,000,000
MP/CPR/01/106 PREPARATION OF TWO UMBRELLA PROJECTS IN THE POLYSTYRENE/POLYETHYLENE FOAM SECTOR	01/05	100,000	92,844
MP/CPR/01/132 PHASING OUT CFC-12 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE FOAMS TO BUTA AT 9 ENTERPRISES (UMBRELLA)	01/08 NE	2,808,338	2,766,639
MP/CPR/01/167 PHASING OUT CFC-11 WITH HCFC-141B AT SIX COMPANIES (HONGYU, LONGAN, SONGLIAO, TIANYUN, XINYANG AND YIZHENG) AND PHASING OUT CFC-11 BY CONVERSION TO WAT BLOWN TECHNOLOGY AT ONE COMPANY (YINKIAN)	01/08 TER	1,087,764	600,500

Project Number Project Title	Approval Date	Budget	Delivery
MP/CPR/01/216 PHASING OUT CFC-12 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE FOAMS THROUG THE USE OF BUTANE AS A BLOWING AGENT AT SEVEN ENTERPRISES (TERMINAL UMBRELLA PROJECT)		2,450,123	2,303,681
MP/CPR/02/008 PREPARATION OF DOMESTIC REFRIGERATION AND COMPRESSOR MANUFACTURING SECTO PHASE-OUT PLAN (ADVANCE)	02/02 RAL	70,000	50,945
MP/CPR/02/039 PREPARATION OF A SECTORAL STRATEGY IN THE METHYL BROMIDE SECTOR	02/04	100,000	100,000
MP/CPR/02/056 TOBACCO SECTOR PLAN FOR CFC-11 PHASE-OUT: 2002 WORKPLAN	02/06	2,000,000	2,000,000
MP/CPR/02/071 TERMINAL UMBRELLA PROJECT FOR THE ELIMINATION OF CFC-12 IN MANUFACTURING OF EIFOAM PACKAGING NETS AT 30 ENTERPRISES	02/08 PE	4,325,709	4,042
MP/CPR/95/127 CONVERSION OF DOMESTIC REFRIGERATOR AND FREEZER FACTORIES TO PHASE OUT CFC AND CFC-11 AT HANGZHOU XILING HOLDINGS COMPANY	95/08	2,790,320	2,783,325
MP/CPR/97/193 PHASING OUT ODS AT THE REFRIGERATOR PLANT OF BOLE ELECTRIC APPLIANCES GROUP	97/12	1,469,029	1,468,159
MP/CPR/98/108 CONVERSION FROM CFC-12 TO ISOBUTANE TECHNOLOGIES AND PRODUCTS AT THE COMPRESSOR FACTORY OF HANGLI REFRIGERATION LTD., HANGZHOU	98/12	851,000	805,928
MP/CPR/99/166 REPLACEMENT OF CFC-11 AND CFC-12 WITH CYCLOPENTANE AND ISOBUTANE IN THE PRODUCTION OF REFRIGERATORS AT MOGANSHAN ELECTRIC APPLIANCES COMPANY	99/12	2,769,118	1,914,675
MP/CPR/99/168 REPLACEMENT OF CFC-11 AND CFC-12 WITH CYCLOPENTANE AND ISOBUTANE IN THE PRODUCTION OF REFRIGERATORS AT ZHEJIANG ELECTRICAL EQUIPMENT COMPANY	99/12	2,189,782	1,652,791
MP/CPR/99/175 ELIMINATION OF CFC-11 IN MANUFACTURING OF PU RIGID FOAM FOR INSULATION AT 31 ENTERPRISES	99/12	5,516,898	5,502,714
Completed			
MP/CPR/00/020 PREPARATION OF INVESTMENT PROJECT IN THE POLYSTYRENE/POLYETHYLENE FOR SECTOR	00/04 DAM	50,000	47,085
MP/CPR/00/021 PREPARATION OF INVESTMENT PROJECT IN THE RIGID FOAM SECTOR	00/04	50,000	47,298
MP/CPR/96/042 PHASING OUT ODS AT THE HANGZHOU HUARI REFRIGERATOR COMPANY	96/01	2,809,566	2,809,566
MP/CPR/96/087 PHASING OUT ODS AT THE COMPRESSOR FACTORY OF THE HUANGSHI DONG REFRIGERATION COMPANY	96/06 BBEI	898,776	898,776
MP/CPR/96/184 PHASING OUT ODS AT THE REFRIGERATOR PLANT OF AUCMA ELECTRIC APPLIANCES GROU COMPANY	96/10 P	2,913,427	2,913,427
MP/CPR/97/078 PHASING OUT ODS AT THE REFRIGERATOR PLANT OF HEFEI MEILING COMPANY LTD.	97/06	3,198,205	3,198,205
MP/CPR/97/091 PHASING OUT ODS AT THE REFRIGERATOR PLANT OF ZEROWATT ELECTRIC APPLIANT GROUP	97/06 CES	2,379,712	2,379,712
MP/CPR/97/183 PHASING OUT ODS AT THE CHANGSHU REFRIGERATING EQUIPMENT WORKS (BAIXUE),	97/12	3,022,021	3,022,021
MP/CPR/97/195 PHASING OUT ODS AT THE REFRIGERATOR PLANT OF ZHEJIANG RONGSHENG ELECTRIC COMPANY LTD., ZHEJIANG, DEQING COUNTY	97/12	984,538	984,538
MP/CPR/97/202 PHASING OUT ODS AT THE YUHUAN COMPRESSOR FACTORY IN KANMEN TOWN IN YUHUAN COUNTY	97/12	1,453,661	1,453,661
MP/CPR/98/047 PHASING OUT ODS AT THE REFRIGERATOR PLANT OF HEFEI HUALING ELECTRONIC COMPANLTD.	98/08 NY,	776,487	776,487
MP/CPR/98/054 ELIMINATION OF CFC-12 IN MANUFACTURING OF EPE FOAM PACKAGING NETS AT ENTERPRISES (UMBRELLA PROJECT)	98/08	4,485,892	4,485,892
MP/CPR/99/076 ELIMINATION OF CFC-12 IN MANUFACTURING OF EPE FOAM PACKAGING NETS AT ENTERPRISES (UMBRELLA PROJECT)	99/07	5,287,745	5,287,745

Approval Date

Budget

Delivery

Project Number

Project Number Project Title	Approval Date	Budget	Delivery
COLOMBIA			
Ongoing			
MP/COL/98/080 DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE IN BANANA GROWING	98/12	123,200	119,813
CROATIA			
Ongoing			
MP/CRO/01/215 PHASE-OUT OF METHYL BROMIDE IN TOBACCO SEEDLINGS	02/01	476,833	75,487
MP/CRO/99/097 REFRIGERANT MANAGEMENT PLAN: PHASE I: TRAINING OF TRAINERS IN GOOD REFRIGERAN MANAGEMENT PRACTICES, PHASE II: NATIONAL TECHNICIANS TRAINING	99/07 NT	70,000	68,408
MP/CRO/99/098	99/07	38,251	35,966
REFRIGERANT MANAGEMENT PLAN: CUSTOMS TRAINING MP/CRO/99/099	99/07	287,910	284,907
REFRIGERANT MANAGEMENT PLAN: NATIONAL RECOVERY AND RECYCLING PROJECT	33731	201,010	201,007
Completed			
MP/CRO/01/052 PROJECT PREPARATION IN THE TOBACCO FUMIGATION SECTOR	01/04	13,637	13,637
MP/CRO/98/058 DEMONSTRATION PROJECT: THREE ALTERNATIVES TO THE USE OF METHYL BROMIDE IN TOBACCO PRODUCTION: SOLARIZATION PLUS BIO-FUMIGATION, USE OF LOW-DOSE CHEMICALS, AND NON-SOIL CULTIVATION, ALL IN COMBINATION WITH AN INTEGRATED PEST MANAGEMENT PROGRAMME	98/08	288,200	265,709
CUBA			
Ongoing MP/CUB/98/088	98/12	1,673,324	1,670,045
PHASING OUT METHYL BROMIDE IN THE TOBACCO SECTOR			
DEMOCRATIC PEOPLE'S REPUBLIC OF	F KOREA		
Ongoing MP/PPI/04/054	01/04	70.000	70 240
MP/DRK/01/051 PREPARATION FOR FOUR PROJECTS IN THE SOLVENT (CTC) SECTOR	01/04	70,000	70,210
MP/DRK/02/013 CONVERSION OF CLEANING INSTALLATIONS FROM CARBON TETRACHLORIDE TO AQUEOUS CLEANING TECHNIQUES AT THE GUMSONG TRACTOR FACTORY	02/04	1,932,207	12,468
MP/DRK/02/045 CLOSURE OF ODS PRODUCTION PLANT	02/05	1,344,350	1,344,350
MP/DRK/02/088 CONVERSION OF CLEANING PROCESSES FROM CTC TO AQUEOUS AND SOLVENT CLEANING TECHNIQUES AT HUICHON FEBRUARY 26 FACTORY	02/08	1,945,477	0
MP/DRK/02/133 CONVERSION OF CLEANING PROCESSES FROM CTC (FORMERLY METHYL CHLOROFORM) TO PERCHLOROETHYLENE CLEANING AT THE PLATING WORKSHOP OF THE REFRIGERATION FACTORY OF THE 5 OCTOBER AUTOMATION COMPLEX	02/12	508,068	0
MP/DRK/02/134 CONVERSION OF CLEANING PROCESSES FROM CTC TO PERCHLOROETHYLENE CLEANING THE GALVANISING WORKSHOP OF THE PYONGYANG ILLUMINATING FIXTURES FACTORY	02/12 G AT	230,172	0
MP/DRK/02/135 CONVERSION OF METHYL CHLOROFORM AND CTC TO NON-ODS SOLVENT CLEANING IN THE PLATING WORKSHOP OF THE TAEDONG-GANG TELEVISION FACTORY	02/12	597,886	0
Completed			
MP/DRK/98/077 CONVERSION OF REMAINING METAL CLEANING PROCESSES FROM ODS SOLVENTS TO VAPO DEGREASING AT UNSAN TOOLS FACTORY	98/12 DUR	487,186	487,186
MP/DRK/98/079 CONVERSION OF METAL-CLEANING PROCESSES FROM ODS SOLVENT TO VAPOUR DEGREASING AT PYONGYANG SEPTEMBER 18 BEARINGS FACTORY	98/12	1,076,889	1,076,889
MP/DRK/99/087 CONVERSION OF METAL CLEANING PROCESSES FROM CTC SOLVENT TO TCE VAPOUR DEGREASING AT CERAMIC TOOLS FACTORY	99/07	206,657	206,657

Project Number A Project Title	pproval Date	Budget	Delivery
DOMINICAN REPUBLIC			
Ongoing			
MP/DOM/02/030 PREPARATION OF A PHASE-OUT PROJECT IN THE FUMIGANTS (METHYL BROMIDE) SECTOR FOR TPO-SOIL FUMIGATION	02/04 R	30,000	17,999
MP/DOM/02/138 PHASE OUT OF METHYL BROMIDE IN MELON, FLOWERS AND TOBACCO	02/12	922,900	0
Completed			
MP/DOM/98/081 DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE: SOIL PASTEURIZATION (STEAM), NON SOIL CULTIVATION, SOLARIZATION WITH BIOFUMIGATION AND LOW DOSE CHEMICALS ALL IN COMBINATION WITH INTEGRATED PEST MANAGEMENT SYSTEM	98/11	324,500	323,749
EGYPT			
Ongoing			
MP/EGY/00/030 PROJECT PREPARATION IN THE SOLVENT SECTOR (TCA)	00/04	15,000	9,159
MP/EGY/00/110 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT MAASARA CO. FOR ENGINEERING INDUSTRIES	00/07	294,950	292,830
MP/EGY/01/053 PROJECT PREPARATION IN THE SOIL FUMIGATION SECTOR	01/04	30,000	29,330
MP/EGY/01/112 PREPARATION OF AN INVESTMENT PROJECT IN THE METHYL BROMIDE SECTOR	01/06	25,000	24,224
MP/EGY/01/179 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT, PHASE IV	01/09	175,000	111,362
MP/EGY/02/007 PREPARATION OF NATIONAL PHASE-OUT PLAN (ADVANCE)	02/02	75,000	9,735
MP/EGY/02/145 NATIONAL PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE AND COMMODITIES FUMIGATION (FIRST TRANCHE)	03/01	2,750,592	0
MP/EGY/99/086 CONVERSION OF TCA USED FOR THE FORMULATION OF DEGREASING AND CONTACT CLEANERS AND CRACK DETECTORS TO NEW FORMULATIONS WITH SPECIAL HYDROCARBONS AND HEAVY CHLORINATED ESTER AT SIEN	99/07	231,435	231,178
GEORGIA			
Ongoing			
MP/GEO/02/074 TECHNICAL ASSISTANCE FOR THE PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION	02/08	220,000	2,724
Completed			
MP/GEO/01/064 PROJECT PREPARATION IN THE SOIL FUMIGATION SECTOR	01/04	30,000	29,669
GUATEMALA			
Ongoing			
MP/GUA/00/009 PROJECT PREPARATION FOR THE PHASE-OUT OF 800 TONNES IN THE METHYL BROMID SECTOR (MELON)	00/01 E	45,000	42,151
MP/GUA/02/139 NATIONAL PHASE OUT OF METHYL BROMIDE	02/12	3,257,377	0
GUYANA			

PHASING OUT ODS AT GUYANA REFRIGERATOR LTD.

Completed MP/GUY/97/204

460,951

97/12

460,951

HONDURAS						
Ongoing						
MP/HON/02/073 PHASE-OUT OF METHYL BROMIDE IN MELON AND BANANA PRODUCTION SECTOR AND TOBACCO SEEDLING	02/08	1,977,454	35,285			
MP/HON/99/104 REFRIGERANT MANAGEMENT PLAN: NATIONAL RECOVERY AND RECYCLING PROJECT	99/08	245,900	223,750			
MP/HON/99/105 REFRIGERANT MANAGEMENT PLAN: PHASE I: TRAINING OF TRAINERS IN GOOD REFRIGERANT MANAGEMENT PRACTICES, PHASE II: NATIONAL TECHNICIANS TRAINING PROJECT	99/08	70,000	69,863			
MP/HON/99/106 REFRIGERANT MANAGEMENT PLAN: CUSTOMS TRAINING	99/08	59,250	15,000			
Completed						
MP/HON/01/026 FORMULATION OF A PHASE-OUT PROJECT IN SOIL FUMIGATION	01/02	30,000	29,912			
INDIA						
Ongoing						
MP/IND/00/050 PREPARATION OF AN INVESTMENT PROJECT IN THE COMMERCIAL REFRIGERATION SECTOR	00/04	20,000	19,903			
MP/IND/00/131 CONVERSION OF CARBON TETRACHLORIDE (CTC) AS CLEANING SOLVENT TO TRICHLOROETHYLENE AT BLUE STAR LTD. THANE	00/07	76,027	76,027			
MP/IND/00/158 UMBRELLA PROJECT FOR THE CONVERSION OF THREE COMMERCIAL REFRIGERATION ENTERPRISES IN NEW DELHI	00/12	328,894	254,099			
MP/IND/01/006 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS SOLVENT TO TRICHLOROMETHANE AT M/S ALPHA DRUGS INDIA LTD., PATIALA	01/01	145,866	95,352			
MP/IND/01/007 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS SOLVENT TO ETHYLENE DICHLORIDE AT SVIS LABS LTD., RANIPET	01/02	249,547	249,457			
MP/IND/01/008 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS SOLVENT TO ETHYLENE DICHLORIDE AT SATYA DEEPTHA PHARMACEUTICALS LTD., HUMNABAD	01/01	260,133	259,032			
MP/IND/01/015 CONVERSION OF CARBON TETRACHLORIDE (CTC) AS PROCESS SOLVENT TO ETHYLENE DICHLORIDE AT DOCTORS ORGANIC CHEMICALS LTD., TANUKU	01/01	288,809	287,511			
MP/IND/01/036 PREPARATION OF PROJECTS IN THE PROCESS AGENT (PHARMACEUTICAL) SECTOR	01/03	70,000	38,277			
MP/IND/01/171 CONVERSION OF CARBON TETRACHLORIDE AS CLEANING SOLVENT TO TRICHLOROETHYLENE AT SAPNA COILS LTD., PALGHAR	01/09	245,024	244,845			
MP/IND/01/172	01/09	238 776	238 706			

MP/IND/01/036 PREPARATION OF PROJECTS IN THE PROCESS AGENT (PHARMACEUTICAL) SECTOR	01/03	70,000	38,277
MP/IND/01/171 CONVERSION OF CARBON TETRACHLORIDE AS CLEANING SOLVENT TO TRICHLOROETHYLENE AT SAPNA COILS LTD., PALGHAR	01/09	245,024	244,845
MP/IND/01/172 CONVERSION OF CARBON TETRACHLORIDE AS CLEANING SOLVENT TO TRICHLOROETHYLENE AT ENGINEER INDUSTRIES, MAZGAON	01/09	238,776	238,706
MP/IND/01/173 CONVERSION OF CARBON TETRACHLORIDE AS CLEANING SOLVENT TO TRICHLOROETHYLENE AT SAPNA ENGINEERING, MAZGAON	01/09	240,435	240,275
MP/IND/01/174 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZENE AT PRADEEP SHETYE LTD., ALIBAGH	01/09	279,001	42,350
MP/IND/01/175 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZENE AT M/S BENZO CHEMICAL INDUSTRIES, TARAPORE	01/09	136,786	0
MP/IND/01/176 CONVERSION OF TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZENE AT FDC LTD., ROHA	01/09	238,371	93,120
MP/IND/01/177 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZENE AT GRD CHEMICALS LTD., INDORE, M.P.	01/09	127,667	126,678
MP/IND/01/178 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO ETHYLENE DICHLORIDE AT CHIPLUN FINE CHEMICALS LTD., RATNAGIRI	01/09	155,830	155,830

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MP/IND/01/225 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO CYCLOHEXANE AT AMCORGANICS LTD., MUMBAI	02/01 DLI	385,367	58,763
MP/IND/02/014 PREPARATION OF AN INVESTMENT PROJECT IN THE SOLVENT (CFC-113) SECTOR	02/04	30,000	28,200
MP/IND/02/035 PREPARATION OF AN UMBRELLA INVESTMENT PROJECT IN THE COMMERCIAL REFRIGERATI SECTOR	02/04 ON	30,000	20,849
MP/IND/02/132 CONVERSION OF CARBON TETRACHLORIDE AS CLEANING SOLVENT TO TRICHLOROETHYL AT NAVDEEP ENGINEERING, PALGHAR	02/12 ENE	661,842	0
MP/IND/02/163 PLAN FOR PHASE-OUT OF CFCS IN THE REFRIGERATION (MANUFACTURING) SECTOR	03/01	500,000	0
MP/IND/99/089 CONVERSION OF CLEANING AND COATING PROCESSES BASED ON CFC-113 AND CTC TO PROCESSES BASED ON IPA AT VIDYUT METALLICS LTD.	99/07	225,452	213,594
MP/IND/99/091 CONVERSION OF CLEANING PROCESSES FROM TCA AND CTC TO NON-ODS SOLVENT CLEANING TECHNOLOGIES (TRICHLOROETHYLENE AND ALKOZYPROPANOL) AT VIDEOCON GROUP	99/07	234,978	233,964
Completed			
MP/IND/00/119 PREPARATION OF INVESTMENT PROJECTS FOR SMES IN THE SOLVENT SECTOR	00/07	30,000	26,853
MP/IND/00/121 FORMULATION OF CTC PROCESS CLEANING AGENT PROJECT IN THE SOLVENT SECTOR	00/07	20,000	19,708
MP/IND/98/078 CONVERSION OF PRECISION CLEANING AND COATING PROCESSES FROM ODS SOLVENTS T HEAT CLEANING TECHNOLOGIES AND ODS FREE SOLVENT COATING AT LAL MALHOTRA & SOLUTION.		308,841	308,841
MP/IND/99/090 CONVERSION OF CLEANING AND COATING PROCESSES BASED ON CFC-113 TO IPA AND XYL AT MICRORAJ ELECTRONICS PVT LTD. AND RCC (SALES) PVT LTD., HYDERABAD	99/07 ENE	84,865	84,865
INDONESIA			
Ongoing			
MP/INS/00/107 PHASE-OUT OF CFC-11 BY CONVERSION TO 100 PER CENT WATER BLOWN TECHNOLOGY AT P.T. TRIAS RANTAIMAS IN THE MANUFACTURING OF POLYURETHANE INTEGRAL SKIN SHOE SOLES	00/07	141,319	98,210
MP/INS/01/073 PROJECT PREPARATION IN THE RIGID POLYURETHANE FOAM SECTOR	01/05	25,000	23,833
MP/INS/02/017 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID INSULATION FOAM PARTS AT TWO COMPANIES: PT MORODADI PRIMA AND PT TENTI INDUSTRI KAROSSERI	02/04 REM	164,947	76,354
MP/INS/02/018 PHASE-OUT OF CFC-11 BY CONVERSION TO WATER BLOWN IN THE MANUFACTURE INTEGRAL SKIN SHOE SOLES AT PT SOLINDAH KITA	02/04 OF	390,760	4,224
MP/INS/02/019 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF INTEG SKIN AUTOMOTIVE PARTS AT PT WULANSARI RAHARJA	02/04 RAL	101,301	0
MP/INS/02/058 PREPARATION OF A PHASE-OUT PROJECT IN THE FUMIGANT (METHYL BROMIDE) SECTOR IN TPO-GRAIN FUMIGATION	02/06	40,000	23,189
MP/INS/02/066 PREPARATION OF A SECTOR PHASE-OUT PLAN IN PROCESS AGENTS SECTOR	02/06	60,000	21,808
MP/INS/02/072 MP/INS/02/072 PHASE-OUT OF CFC-11 BY CONVERSION TO WATER BLOWN IN THE MANUFACTURE INTEGRAL SKIN SHOE SOLES AT PT. ACCURAI	02/08 OF	523,943	0
MP/INS/02/151 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT DELTA ATLANTIK AND SAMUI PLASTICS	03/01 DRA	146,388	0
MP/INS/02/152 PROJECT TO PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT GANESHA RATTESKO // SINDARI NUSATAMA		283,490	0

Project Number A Project Title	pproval Date	Budget	Delivery
MP/INS/98/107 DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE IN STORED PRODUCTS (RICE, COFFEE AND CORN)	98/12	332,200	302,050
Completed			
MP/INS/99/056 PREPARATION OF INVESTMENT PROJECT IN THE FOAM SECTOR (FLEXIBLE POLYURETHANE)	99/05	50,000	46,781
MP/INS/99/171 PHASING OUT OF CFC-11 CONSUMPTION BY CONVERSION TO WATER-BLOWN TECHNOLOG'S AND HCFC-141B AT P.T. META PRESINDO UTAMA IN THE MANUFACTURE OF POLYURETHANI INTEGRAL SKIN AND MOULDED POLYURETHANE FOAM		213,485	213,485
MP/INS/99/172 PHASING OUT OF CFC-11 CONSUMPTION BY CONVERSION TO WATER-BLOWN TECHNOLOG' AND HCFC-141B AT P.T. NIRWANA IN THE MANUFACTURE OF POLYURETHANE INTEGRAL SKIN AND FLEXIBLE MOULDED POLYURETHANE FOAM		206,703	206,703
IRAN (ISLAMIC REPUBLIC OF)			
Ongoing			
MP/IRA/00/008 PHASING OUT OF THE IMPORTANT NON-CRITICAL, NON-ESSENTIAL USE OF METHYL BROMIDE FOR POST-HARVEST TREATMENT	00/01	260,698	161,802
MP/IRA/00/093 CONVERSION FROM CFC-11 TO N-PENTANE IN THE PRODUCTION OF RIGID FOAM PANELS AT RASHESTAN CO.	00/07	539,882	530,507
MP/IRA/00/111 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT SANAYEE BROUDATI PARTOU SARD TAWAN (BAREZ-HIMALIA) AND SANAYEE BROUDATI HIMALIA (HIMALIA)	00/08	377,544	359,119
MP/IRA/00/117 STRATEGY FOR THE PREPARATION OF A REFRIGERANT MANAGEMENT PLAN	00/08	70,000	68,460
MP/IRA/01/054	01/04	25,000	5,147
PROJECT PREPARATION IN SOIL FUMIGATION MP/IRA/01/068	01/05	20,000	3,491
PROJECT PREPARATION IN THE SOLVENT (CTC) SECTOR MP/IRA/01/133 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE NOVIN	01/08	138,702	102,396
ENJEMAD CO. MP/IRA/01/134 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION AT THE TAKRAN MOBBARAD CO.	01/08	119,864	99,446
MP/IRA/01/137 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE ARJAH BOROUDA' CO.	01/08 T	209,425	115,623
MP/IRA/01/138 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE ZARIFAN MASHALCO.	01/08	200,550	104,014
MP/IRA/01/139 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE TEHRAN SHIRAK CO.	01/08 N	202,836	110,107
MP/IRA/01/140 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE AVAJ SARMA CO.	01/08	176,477	108,904
MP/IRA/01/141 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION AT THE GASSO CO.	01/08	158,232	97,356
MP/IRA/01/143 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE DONYAYE MOJDEH CO.	01/08 E	191,020	104,517
MP/IRA/01/145 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE ROSHAN IND. CORP.	01/08 N	203,960	127,954
MP/IRA/01/150 PREPARATION OF 12 INVESTMENT PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR	01/08	15,000	14,574

Project Number Project Title	Approval Date	Budget	Delivery
MP/IRA/01/151 PREPARATION OF ONE INVESTMENT PROJECT IN THE RIGID FOAM SECTOR	01/08	20,000	19,234
MP/IRA/01/202 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE	02/01	82,107	49,493
MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT THE SHERKATE TAAVONI MP/IRA/01/203 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT SARMA GOSTAR CO.	02/01	100,384	63,749
MP/IRA/01/204 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT MORADI COMPANY	02/01	82,400	50,668
MP/IRA/01/205 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT AT YAGHOUBALI BAZDID VAHDA	02/01 AT	131,605	94,858
MP/IRA/01/206 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT DARVISH MOHAMAD NAZ. COMPANY	02/01 ARI	139,970	77,977
MP/IRA/01/207 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT ALBORZ NEISHABOUR	02/01	189,669	110,277
MP/IRA/01/208 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT AT BORNA SANAT ARAK	02/01	108,238	74,049
MP/IRA/01/209 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT AT ARIZ POOYAYE SANAT (CO.)	02/01 ARIZ	86,365	53,425
MP/IRA/01/210 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT ABBASPOUR COMPANY	02/01	144,206	104,052
MP/IRA/01/211 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT SARD VA GARM	02/01	125,350	76,879
MP/IRA/01/212 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT SARDINTOUS CO.	02/01	145,879	91,841
MP/IRA/01/213 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT BOURAN KARAJ	02/01 SAZ	120,526	94,003
MP/IRA/01/230 PHASING OUT ODS IN THE MANUFACTURE OF FLEXIBLE SLABSTOCK FOAM THROUGH THE OF LIQUEFIED CARBON DIOXIDE BLOWING TECHNOLOGY AT ABRE SHOMAL CO.	02/01 USE	552,148	435,675
MP/IRA/02/003 PREPARATION OF INVESTMENT PROJECTS IN THE COMMERCIAL REFRIGERAITON SECTOR (ADVANCE)	02/03	30,000	6,300
MP/IRA/02/037 FORMULATION OF TWO UMBRELLA INVESTMENT PROJECTS IN THE RIGID AND FLEXIBLE FOR SECTOR	02/04 AM	35,000	18,587
MP/IRA/02/086 PHASING OUT OF ODS IN THE MANUFACTURE OF FLEXIBLE SLABSTOCK FOAM THROUGH USE OF LCD BLOWING TECHNOLOGY AT ESFANJ SHIRVAN CO.	02/08 THE	373,515	2,512
MP/IRA/02/087 CONVERSION FROM CFC-11 TO N-PENTANE IN THE PRODUCTION OF RIGID FOAM PANELS AT YAKHCHAVAN CO.	02/08 T	531,838	374,088
MP/IRA/95/126 PHASING OUT OF CFC-11 THROUGH CONVERSION OF RIGID POLYURETHANE-FOAM MANUFACTURED USING CONTINUOUS LAMINATION	95/08	2,571,250	2,559,641
MP/IRA/97/085 MP/IRA/97/085 PHASING OUT OF CFC-11 FROM FLEXIBLE SLABSTOCK FOAM MANUFACTURING AT SAFOAM COMPANY	97/06	487,125	475,839
MP/IRA/97/086 PHASING OUT CFC-11 FROM FLEXIBLE SLABSTOCK FOAM MANUFACTURING AT SH	97/06 IIZAR	487,125	471,722
MP/IRA/97/087 PHASING OUT OF CFC-11 FROM FLEXIBLE SLABSTOCK FOAM MANUFACTURING AT URETHAN SYSTEMS COMPANY	97/06 NE	487,125	481,670
MP/IRA/97/165 PHASING OUT OF CFC-11 FROM FLEXIBLE SLABSTOCK FOAM MANUFACTURING AT MASHHAI	97/12 D	503,330	502,066

Project Number Project Title	Approval Date	Budget	Delivery
MP/IRA/97/196 PHASING OUT ODS AT ELECTRO STEEL COMPANY	97/12	898,159	819,213
MP/IRA/97/197 PHASING OUT ODS AT ZAGROSS II COMPANY	97/12	444,858	430,925
MP/IRA/97/199 PHASING OUT ODS AT YAKH SARAN COMPANY	97/12	458,663	454,985
MP/IRA/97/201	97/12	527,802	526,202
PHASING OUT ODS AT YAKH CHAVAN MANUFACTURING COMPANY MP/IRA/99/077 PHASING OUT ODS IN MANUFACTURING FLEXIBLE PU SLABSTOCK FOAM THROUGH THE USE LIQUID CO_2 BLOWING TECHNOLOGY AT BAHMAN PLASTIC COMPANY	99/07 OF	485,929	477,477
MP/IRA/99/121 REPLACEMENT OF CFC-12 REFRIGERANT BY HFC-134A AT IRAN COMPRESSOR MANUFACTURING COMPANY	99/07	1,160,148	881,295
MP/IRA/99/122 PHASING OUT OF CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURE OF COMMERCIAL REFRIGERATION AT THE SECOND GROUP OF IRANIAN COMMERCIAL REFRIGERATOR MANUFACTURERS	99/07	309,966	290,203
MP/IRA/99/161 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE SHERK SANAAYEE TOULIDY BARD COMPANY	99/12 ATE	205,529	200,505
MP/IRA/99/162 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE FOROUZYAKHCHAL COMPANY	99/12 ZAH	192,704	185,948
MP/IRA/99/163 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE MINAVAND REFRIGERATION COMPANY	99/12	176,777	164,964
Completed			
MP/IRA/00/061 PREPARATION OF INVESTMENT PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR	00/05	30,000	29,845
MP/IRA/96/041 CONVERSION OF DOMESTIC REFRIGERATOR PRODUCTION FACILITIES TO PHASE OUT CFC-1 AND CFC-11 (2ND GROUP) AT FARITZ IRAN, GADOOK, LORESTAN, MOVALLED, PARS MACH AND PARS MONARK		3,173,942	3,173,942
MP/IRA/98/087 REPLACEMENT OF CFC-11 FOAM BLOWING AGENT WITH HCFC-141B AND CFC-12 REFRIGERA WITH HFC-134A IN MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT YAZD A METAL, YAZD SARDIN AND SHERVIN ELECTRIC		659,990	648,712
MP/IRA/99/109 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE SHERKATE SANAY EMERSON COMPANY	99/07 ⁄EE	343,872	334,958
MP/IRA/99/110 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE SHERKATE BROUDATI GHANDIL IRAN COMPANY	99/07	330,975	330,975
MP/IRA/99/164 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE SAIWAN SANNAT COMPANY	99/12	200,709	200,709
JORDAN			
Ongoing			
MP/JOR/00/029 PROJECT PREPARATION IN THE SOLVENT (CFC-113) SECTOR	00/04	25,000	20,541
MP/JOR/00/062 PREPARATION OF INVESTMENT PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR	00/05	20,000	20,468
MP/JOR/00/112 REPLACEMENT OF CFC-11 AND CFC-12 WITH HCFC-141B AND HFC-134A IN PRODUCTION OF COMMERCIAL REFRIGERATION EQUIPMENT AT THE MEDIUM SIZE COMMERCIAL REFRIGERAT MANUFACTURERS (JORDAN CATERING SUPPLIES, EL-SHAMI, AND NEDAL RAJA AL-DWAIK COMPANIES) IN JORDAN	00/08 FOR	469,525	431,813
MP/JOR/00/113 PHASING OUT OF CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT FOURTH GROUP OF SMAL SIZE OF JORDANIAN COMMERCIAL REFRIGERATOR MANUFACTURERS	00/08 L	270,034	223,299

Project Number Project Title	Approval Date	Budget	Delivery
MP/JOR/01/009 PHASING OUT CFC-12 IN THE MANUFACTURE OF HAIR LACQUERS BY CONVERSION TO HYDROCARBON PROPELLANT AT JORDAN TUNISIAN CHEMICAL COMPANY	01/01	52,800	52,693
MP/JOR/01/083 PROJECT PREPARATION IN THE COMMERCIAL REFRIGERATION (UMBRELLA PROJECT) SECTO	01/05	20,000	13,683
MP/JOR/01/144 REPLACEMENT OF CFC-11 AND CFC-12 WITH HCFC-141B AND HFC-134A IN THE PRODUCTION COMMERCIAL REFRIGERATION EQUIPMENT AT THE SECOND MEDIUM-SIZE COMMERCIAL REFRIGERATOR MANUFACTURERS GROUP (ABU AZMI, HASOUN) REFRIGERATION AND MAJDI	01/08 OF	342,652	158,106
MP/JOR/01/152 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURING COMMERCIAL REFRIGERATION EQUIPMENT AT 5TH GROUP OF SMES (ABDOULAH FACTORY, EMAD ADDIN AL-SAREEGY, MA-NNA, AL-MANSOUR, AL-OSTATH, RAED	01/08	244,954	146,811
MP/JOR/01/153 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURING COMMERCIAL REFRIGERATION EQUIPMENT AT 6TH GROUP OF SMES (ABU KHALAF, AL-TAGHWA, FAROUGH REFRIGERATION, DAWUDIAH WORKSHOP, MAKKA REFRIGERATION AND TECK-TACK WORKSHOP)	01/08	286,523	195,324
MP/JOR/01/170 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE KING HUSSEIN WORKSHOP, ZARQA	01/09 AT	191,316	190,627
MP/JOR/02/089 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE ROYAL JORDANIAN AIR FORCE	02/08 AT	342,757	0
MP/JOR/02/153 NATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND TRANSPORT REFRIGERATION	03/01	410,000	0
MP/JOR/99/143 REFRIGERANT MANAGEMENT PLAN: PHASE I: TRAINING OF TRAINERS IN GOOD REFRIGERAN MANAGEMENT PRACTICES, PHASE II: NATIONAL TECHNICIANS TRAINING PROJECT	99/10 T	70,000	65,722
MP/JOR/99/145 REFRIGERANT MANAGEMENT PLAN: NATIONAL RECOVERY AND RECYCLING PROJECT	99/11	311,950	311,633
Completed			
MP/JOR/98/064 DEMONSTRATION PROJECT: THREE ALTERNATIVES TO THE USE OF METHYL BROMIDE: STEA PASTEURIZATION, NON-SOIL CULTIVATION AND OPTIMAL USE OF SOIL FUMIGANTS IN COMBINATION WITH AN INTEGRATED PEST MANAGEMENT	98/08 .M	385,000	340,675
MP/JOR/98/090 REPLACEMENT OF CFC-11 FOAM BLOWING AGENT WITH HCFC-141B AND CFC-12 REFRIGERA WITH HFC-134A IN MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT SIX JORDANIAN COMPANIES	98/12 NT	300,465	300,465
MP/JOR/99/111 PHASING OUT OF CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT THE THIRD GROUP OF JORDANIAN COMMERCIAL REFRIGERATOR MANUFACTURERS	99/07	163,840	163,840
MP/JOR/99/123 PHASING OUT OF CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT THE SECOND GROUP OF JORDANIAN COMMERCIAL REFRIGERATOR MANUFACTURERS	99/07	276,088	276,088
MP/JOR/99/144 REFRIGERANT MANAGEMENT PLAN: CUSTOMS TRAINING	99/10	38,250	38,003
MP/JOR/99/165 PHASING OUT OF CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT AL-ARGHAWI AND MARKA COMMERCIAL REFRIGERATOR MANUFACTURERS	99/12	255,203	246,135
KENYA			
Ongoing			
MP/KEN/98/165 DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR SOIL FUMIGATION IN CUT FLOWERS AT KENYA AGRICULTURAL RESEARCH INSTITUTE	98/04	328,900	316,063
Completed			
MP/KEN/96/124 PHASING OUT CFCS AT AESTHETICS LIMITED	96/07	54,992	54,992
MP/KEN/96/125 PHASING OUT CFCS AT MIRAGE INDUSTRIES LTD.	96/06	46,805	46,805

KUWAIT			
Ongoing			
MP/KUW/02/100 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: NATIONAL RECOVERY AND RECYCLING	02/08	448,816	0
LEBANON			
Ongoing			
MP/LEB/00/114 PHASING OUT OF CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURE OF COMMERCIAL REFRIGERATION AT THE SECOND GROUP OF LEBANESE COMMERCIAL REFRIGERATOR MANUFACTURERS	00/08	203,191	202,275
MP/LEB/00/115 PHASING OUT OF CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURE OF COMMERCIAL REFRIGERATION AT THE THIRD GROUP OF LEBANESE COMMERCIAL REFRIGERATOR MANUFACTURERS	00/08	208,498	198,368
MP/LEB/01/084 PREPARATION OF TWO UMBRELLA PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR	01/05	15,000	12,526
MP/LEB/01/142 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT 4TH GROUP OF ENTERPRISES	01/08	279,672	222,717
MP/LEB/01/184 PHASING OUT METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (FIRST TRANCHE)	01/10	350,000	294,556
MP/LEB/02/036 PREPARATION OF TWO UMBRELLA INVESTMENT PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR	02/04	15,000	0
Completed			
MP/LEB/01/045 PREPARATION OF AN INVESTMENT PROJECT IN THE FUMIGANTS SECTOR (STRAWBERRIES)	01/03	29,050	29,050
MP/LEB/97/084 PHASING OUT OF CFCS AT LEBANESE MODERN INDUSTRIAL AND TRADING COMPANY	97/06	1,245,616	1,245,616
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
MP/LIB/01/021 PHASING OUT ODS IN THE PRODUCTION OF REFRIGERATORS AND FREEZERS AT ELECTRICAL HOUSEHOLD APPLIANCES MANUFACTURING	01/02	558,113	288,807
MP/LIB/01/043 CREATION OF NATIONAL OZONE UNIT	01/03	157,000	15,208
MP/LIB/02/050 PREPARATION OF AN INVESTMENT PROJECT IN THE COMMERCIAL REFRIGERATION SECTOR	02/05	20,000	0
MP/LIB/02/155 NATIONAL PHASE-OUT PLAN	03/01	40,000	0
Completed			
MP/LIB/00/038 PREPARATION OF INVESTMENT PROJECT IN THE FLEXIBLE FOAM SECTOR	00/04	20,000	12,801
MP/LIB/01/074 PROJECT PREPARATION IN THE COMMERCIAL REFRIGERATION SECTOR	01/05	15,000	0
MP/LIB/99/037 PREPARATION OF COUNTRY PROGRAMME	99/04	76,439	76,439
MALAYSIA			
Ongoing			
MP/MAL/01/019 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT TUNG KIONG FACTORIES SDN. BHD.	01/02	202,075	198,428
MP/MAL/01/164 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B TECHNOLOGY IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT COMPOSITES TRUCK BODY SDN., BHD.	01/08	63,280	58,191

Project Number Project Title	Approval Date	Budget	Delivery
Completed			
MP/MAL/00/138 PREPARATION OF THREE INVESTMENT PROJECTS IN THE RIGID FOAM SECTOR	00/09	20,000	17,991
MP/MAL/99/101	99/08	215,948	215,948
PHASING OUT OF CFC-11 CONSUMPTION AT CHONG BROTHER GROUP OF COMPANIES MP/MAL/99/102 PHASING OUT OF CFC-11 CONSUMPTION BY CONVERSION TO HCFC-141B AT PERI HOWER IN THE MANUFACTURE OF SANDWICH PANELS	99/08 NIAGAAN	41,346	41,346
MALI			
Ongoing			
MP/MLI/02/034 PREPARATION OF AN AWARENESS WORKSHOP IN THE METHYL BROMIDE SECTOR	02/04	30,000	2,038
MEXICO			
Ongoing MP/MEX/00/025 PHASING OUT CFC-11 WITH CYCLOPENTANCE AND CFC-12 WITH HFC-134A IN THE MANUFACTURING PLANT OF COMMERCIAL REFRIGERATORS OF METAPLUS S.A. DE C.V.	00/04	303,094	302,573
MP/MEX/00/109	00/08	100,000	59,541
STRATEGY FOR THE PREPARATION OF A REFRIGERANT MANAGEMENT PLAN MP/MEX/01/080	01/05	50,000	35,408
PREPARATION OF TWO PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR MP/MEX/02/022	02/04	30,000	3,658
PREPARATION OF A SECTORAL PHASE-OUT PLAN IN REFRIGERATION MP/MEX/02/060	02/06	70,000	0
PREPARATION OF A SECTORAL PHASE-OUT PLAN IN THE SOLVENTS SECTOR		,	
MP/MEX/02/104 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE 6)	02/08	247,000	0
MP/MEX/02/113 INSTITUTIONAL STRENGTHENING PROJECT, PHASE V	02/09	53,839	33,099
MP/MEX/98/059 DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE IN CULTIOF TOMATOES, STRAWBERRIES, TOBACCO, MELONS AND CUT FLOWERS	98/08 IVATION	790,350	613,209
Completed			
MP/MEX/00/024 PHASING OUT CFC-11 WITH HCFC-141B AND CFC-12 WITH HFC-134A IN THE MANUFACTU PLANT OF COMMERCIAL REFRIGERATORS AT REFRIGERACION DURAN S.A. DE C.V.	00/04 PRING	112,985	113,192
MP/MEX/98/048 PHASING OUT CFC-11 AND CFC-12 WITH HCFC-141B AND HFC-134A AT PLASTICOS TECN MEXICANOS IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT	98/08 ICOS	398,432	398,432
MOROCCO			
Ongoing			
MP/MOR/00/164 PHASE OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION	01/01	2,189,729	1,007,828
MP/MOR/01/183 PHASING OUT METHYL BROMIDE FOR SOIL FUMIGATION IN TOMATO PRODUCTION (FIRSTRANCHE)	01/10	400,000	4,184
MP/MOR/01/198 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN T MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT ETABLISSEMENT LAH		101,451	77,408
MP/MOR/01/199 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN T MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT CLIMATISATION ET FF LOUDAYA	02/01 HE	177,312	148,613
MP/MOR/01/200 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN T MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT FIRST CLIM CO.	02/01 HE	135,258	99,335
MP/MOR/02/147	03/01	40,000	0

Project Number Project Title	ipprovai Date	Биадег	Delivery
Completed			
MP/MOR/00/002 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF DOMESTIC COMMERCIAL REFRIGERATION EQUIPMENT AT COMAFRO	99/12	122,115	122,115
MP/MOR/00/003 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT MAFIDEC	99/12	103,661	103,661
MP/MOR/00/004 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT A SIAFMO	99/12 st	126,240	124,010
MP/MOR/00/005 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION AT SONYAFROID	99/12	275,895	273,319
NICARAGUA			
Ongoing			
MP/NIC/01/129 PREPARATION OF A PROJECT FOR THE PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION	01/08	30,000	2,118
NIGERIA			
Ongoing			
MP/NIR/01/022 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT BOSMAK NIGERIA LTD.	01/02	154,245	145,897
MP/NIR/01/023 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT COLDCARE NIGERIA LTD.	01/02	173,200	177,089
MP/NIR/01/024 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT AKOCEN NIGERIA LTD.	01/02	157,894	162,561
MP/NIR/01/220 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT POLADE	02/01	70,382	35,321
MP/NIR/01/221 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT RISTIAN	02/01	143,729	109,702
MP/NIR/02/048	02/05	70,000	20,617
PREPARATION OF A SECTORAL PHASE-OUT PLAN IN SOLVENTS MP/NIR/02/157	03/01	682,386	0
NATIONAL CFC PHASE-OUT PLAN: REFRIGERATION MANUFACTURING MP/NIR/96/010	96/01	1,465,750	1,463,452
PHASING OUT OF CFCS AT THERMOCOOL ENGINEERING COMPANY LTD. MP/NIR/96/011	96/01	1.048.053	1,027,582
PHASING OUT OF CFCS AT DEBO INDUSTRIES LTD. MP/NIR/98/098	98/12	190,420	
MIP/NIR/96/096 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATION APPLIANCES A A.G. LEVENTIS		190,420	196,477
MP/NIR/98/099 REPLACEMENT OF CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATION APPLIANCES AT KOLINTON TECHNICAL INDUSTRIES	98/12	674,348	672,378
MP/NIR/98/100 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATION APPLIANCES AT NEW LTD.	98/11	361,770	369,120
MP/NIR/99/081 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT A SOESONS LTD.	99/07 st	221,353	221,353

Project Number

Delivery

Budget

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Project Number Project Title	Approval Date	Budget	Delivery
MP/NIR/99/082 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-WITH HCFC-141B IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT ONWARD ELECTRICAL INDUSTRY LTD.		146,927	151,469
MP/NIR/99/083 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-WITH HCFC-141B IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT AT UNITECHNOLOGIES LTD.		130,579	129,715
MP/NIR/99/173 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT AUSTIN-LAZ AND CO. LTD.	99/12	147,181	147,066
MP/NIR/99/174 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-WITH HCFC-141B IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT AT DE JOHNSON LTD.	99/12	123,816	129,192
OMAN			
Ongoing			
MP/OMA/01/044 CREATION OF THE NATIONAL OZONE UNIT	01/03	79,000	78,950
MP/OMA/01/146 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: TRAINING OF TRAINER: GOOD REFRIGERANT MANAGEMENT PRACTICES	01/08 S IN	178,000	82,863
MP/OMA/01/147 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: RECOVERY AND RECYCL PROJECT	01/08 LING	230,000	14,567
MP/OMA/01/148 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: CUSTOMS TRAIN PROGRAMME	01/08 NING	42,000	36,172
MP/OMA/01/149 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: MONITORING AND EVALUA' OF SUB-PROJECTS IN THE RMP IN PARTICULAR THE RECOVERY AND RECYCLING	01/08 TION	20,000	0
PAKISTAN			
Ongoing			
MP/PAK/01/069 PROJECT PREPARATION OF FOUR PROJECTS IN THE SOLVENTS (CTC) SECTOR	01/05	30,000	9,941
MP/PAK/01/222 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-WITH HCFC-141B IN THE PRODUCTION OF DOMESTIC REFRIGERATORS AT IDEAL APPLIAN LTD.		173,101	119,549
MP/PAK/01/226 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS SOLVENT TO 1,2-DICHLOROETH AT HIMONT CHEMICALS LTD.	02/01 IANE	485,701	173,362
MP/PAK/02/061	02/06	20,000	9,183
PREPARATION OF TWO PROJECTS IN THE SOLVENTS SECTOR MP/PAK/02/108 CONVERSION OF CLEANING INSTALLATIONS FROM CARBON TETRACHLORIDE TO TETRACHLOROETHYLENE AT RIAZ ELECTRIC LTD.	02/09	122,078	0
MP/PAK/96/110	96/06	822,987	818,106
PHASING OUT ODS AT THE CHEST FREEZER FACTORY OF RIAZ ELECTRIC COMPANY LTD. MP/PAK/96/111 PHASING OUT ODS AT THE REFRIGERATOR AND CHEST FREEZER PLANTS OF PAK ELEKT LTD.	96/06 RON	1,210,295	1,199,116
MP/PAK/97/203 PHASING OUT ODS AT THE FREEZER FACTORY OF HIRRA FAROOQ'S (PVT) LTD.	97/12	521,580	518,004
PANAMA			
Ongoing			
MP/PAN/02/033 PREPARATION OF AN AWARENESS WORKSHOP ON METHYL BROMIDE	02/04	30,000	20,580

QATAR			
Ongoing			
MP/QAT/01/156 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: RECOVERY AND RECYCLING PROJECT	01/08	295,000	9,585
MP/QAT/01/157 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: TRAINING OF CUSTOMS AND OZONE UNIT IN MONITORING AND CONTROL OF ODS	01/08	50,000	38,795
MP/QAT/01/158 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: TRAINING OF TRAINERS AND TECHNICIANS TRAINING IN GOOD REFRIGERANT MANAGEMENT PRACTICES	01/08	105,000	71,659
MP/QAT/01/159 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: MONITORING AND EVALUATION OF SUB-PROJECTS IN THE RMP IN PARTCULAR THE RECOVERY AND RECYCLING	01/08	20,000	0
MP/QAT/99/052 CREATION OF THE NATIONAL OZONE UNIT	99/05	68,450	62,945
ROMANIA			
Ongoing			
MP/ROM/02/046 COUNTRY PROGRAMME UPDATE	02/05	60,000	56,281
MP/ROM/95/129 CREATION OF AN OZONE SECRETARIAT	95/08	168,443	129,592
MP/ROM/99/034 PHASING OUT OF CFC-11 AND CFC-12 IN THE MANUFACTURE OF EXTRUDED POLYETHYLENE AND POLYSTYRENE FOAMS THROUGH THE USE OF BUTANE AS A BLOWING AGENT AT ROMCARBON, S.A.	99/04	516,512	512,406
MP/ROM/99/079 REFRIGERANT MANAGEMENT PLAN: TRAINING OF CUSTOM OFFICERS AND DEVELOPMENT CRITERIA FOR ODS AND ODS CONSUMING EQUIPMENT IMPORTS	99/07	23,100	21,717
MP/ROM/99/080 REFRIGERANT MANAGEMENT PLAN: RECOVERY AND RECYCLING	99/07	373,840	373,416
Completed			
MP/ROM/96/209 PHASING OUT CFC-11 AND CFC-12 IN THE PRODUCTION OF DOMESTIC REFRIGERATORS: RATMIL, UZINA MECANICA SADU	96/12	937,859	937,859
SENEGAL			
Ongoing			
MP/SEN/01/092 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: REFRIGERANT RECOVERY AND RECYCLING SCHEME	01/05	85,000	83,007
Completed			
MP/SEN/98/110 PHASE-OUT OF METHYL BROMIDE USED IN PEANUT SEED FUMIGATION IN NOVASEN LTD.	98/12	62,945	60,167
SUDAN			
Ongoing			
MP/SUD/99/150 REFRIGERANT MANAGEMENT PLAN: TRAINING FOR GOOD PRACTICES IN REFRIGERATION	99/11	70,000	68,149
MP/SUD/99/151 REFRIGERANT MANAGEMENT PLAN: RECOVERY AND RECYCLING	99/11	350,000	282,497
MP/SUD/99/152 REFRIGERANT MANAGEMENT PLAN: TRAINING OF CUSTOMS OFFICERS AND DEVELOPMENT CRITERIA FOR ODS AND ODS CONSUMING EQUIPMENT IMPORTS	99/11	38,250	33,970
Completed			
MP/SUD/96/138 PHASING OUT OF ODS AT THREE SMALL DOMESTIC REFRIGERATOR FACTORIES IN SUDAN	96/07	100,000	86,226
MP/SUD/99/119 PHASING OUT OF CFCS AT TAG COSMETICS LTD.	99/08	131,650	131,650

SYRIAN ARAB REPUBLIC			
Ongoing			
MP/SYR/00/098 CONVERSION FROM CFC-11 TO CYCLOPENTANE IN THE PRODUCTION OF RIGID FOAM PANELS AT NATIONAL POLYURETHANE COMPANY (N.P.C.)	00/07	426,104	417,765
MP/SYR/00/099 PREPARATION OF A PROJECT IN THE FLEXIBLE FOAM SECTOR	00/07	20,000	16,442
MP/SYR/01/004 CONVERSION FROM CFC-11 TO HCFC-141B IN THE PRODUCTION OF RIGID FOAM PANELS AT BASSAM BAGHDAN	01/01	126,862	77,432
MP/SYR/01/011 PHASING OUT CFC-12 IN THE MANUFACTURE OF INSECTICIDES BY CONVERSION TO HYDROCARBON PROPELLANT AT CHEIKH GHAZAL INSECTICIDE PLANT	01/01	87,298	86,296
MP/SYR/01/012 PHASING OUT CFC-11 AND 12 IN THE MANUFACTURE OF HAIR SPRAYS BY CONVERSION TO HYDROCARBON PROPELLANT AT KHADJI & ZAHKA	01/01	48,400	48,292
MP/SYR/01/013 PHASING OUT CFC-12 IN THE MANUFACTURE OF HAIR LACQUERS BY CONVERSION TO HYDROCARBON PROPELLANT AT MAHMOUD HAMIDA	01/01	46,200	46,085
MP/SYR/01/014 PHASING OUT CFC-11 AND 12 IN THE MANUFACTURE OF HAIR LACQUERS BY CONVERSION TO HYDROCARBON PROPELLANT AT BADRAN & CO.	01/01	68,640	68,520
MP/SYR/01/078 RENEWAL OF INSTITUTIONAL STRENGTHENING: PHASE II	01/05	195,000	105,039
MP/SYR/01/135 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCK FOAM AT AL-MUZAYEK	01/08	106,789	82,929
MP/SYR/01/182 PHASING OUT THE USE OF METHYL BROMIDE IN GRAIN STORAGE (FIRST TRANCHE)	01/10	300,000	34,965
MP/SYR/02/023 PREPARATION OF AN INVESTMENT PROJECT IN THE EXTRUDED POLYSTYRENE FOAM SECTOR	02/04	15,000	401
MP/SYR/02/024 PREPARATION OF A NATIONAL ODS PHASE-OUT PLAN	02/07	60,000	3,299
MP/SYR/02/067 PREPARATION OF AN INVESTMENT PROJECT IN THE DOMESTIC REFRIGERATION SECTOR	02/07	15,000	0
MP/SYR/02/158	03/01	132,200	0

PHASING OUT OF CFC-12 BY CONVERSION TO N-BUTANE AS A BLOWING AGENT IN THE MANUFACTURING OF EXTRUDED POLYSTYRENE (EPS) FOAM FOR PACKING PURPOSES AT

PHASING OUT OF CFC-11 FROM FLEXIBLE SLABSTOCK FOAM MANUFACTURING AT AKAL

DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE IN

PLAN FOR ELIMINATION OF CFCS IN THE REFRIGERATION MANUFACTURING SECTOR

HORTICULTURE AND COMMODITIES FUMIGATION	N
Completed	

MP/SYR/02/159

MP/SYR/97/180

MP/SYR/98/028

FACTORY

SHANKO AND PARTNERS CO.

(DOMESTIC REFRIGERATION)

Completed			
MP/SYR/93/148 SUPPORT TO STRENGTHENING THE GENERAL COMMISSION FOR ENVIRONMENTAL AFFAIRS TO IMPLEMENT MONTREAL PROTOCOL RELATED ACTIVITIES	93/09	235,180	219,558
MP/SYR/96/014 PHASING OUT OF CFCS FROM MANUFACTURING OF DOMESTIC AND COMMERCIAL REFRIGERATORS AT KRAYEM BROTHERS COMPANY	96/01	1,056,340	1,056,340
MP/SYR/97/111 PHASING OUT CFCS AT AL YAMAN COMPANY	97/06	213,053	213,053
MP/SYR/98/092 PHASING OUT CFC-11 IN MANUFACTURE OF FLEXIBLE PU SLABSTOCK FOAM THROUGH THE USE OF CO_2 BLOWING TECHNOLOGY AT NATIONAL POLYURETHANE COMPANY	98/12	543,918	543,891
MP/SYR/98/163 PREPARATION OF INVESTMENT PROJECT FOR NATIONAL POLYURETHANE COMPANY IN DAMASCUS AND OTHERS IN RIGID FOAM SECTOR	98/04	14,739	14,739
MP/SYR/99/113 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A IN THE PRODUCTION OF REFRIGERATORS AND FREEZERS AT GOLDEN PENGUIN CO.	99/08	194,912	194,912

03/01

97/11

98/05

353,100

510,130

509,850

0

505,880

495,447

Project Number Project Title	Approval Date	Budget	Delivery
MP/SYR/99/114 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A IN THE PRODUCTION CREFRIGERATORS AND FREEZERS AT ALAMAN CO.	99/08 DF	178,742	178,742
THAILAND			
Ongoing MP/THA/98/065 DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE IN GRAIN STORAGE (RICE, MAIZE, TAPIOCA, FEED GRAINS AND PULSES)	98/08	277,500	247,986
THE FORMER YUGOSLAV REPUBLIC OF	MACEDONIA		
Ongoing			
MP/MCD/00/163 PHASE OUT OF METHYL BROMIDE IN TOBACCO SEEDLING AND HORTICULTURE PRODUCTIO SECTOR	00/12 N	1,075,207	992,750
MP/MCD/01/010 PHASING OUT CFC-11/12 IN THE MANUFACTURE OF AEROSOLS BY CONVERSION TO HFC AN HDROCARBON PROPELLANTS AT ALKALOID A.D.	01/01 ID	110,000	109,774
MP/MCD/01/224 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE III	02/01	101,950	18,996
MP/MCD/02/090 TECHNICAL ASSISTANCE IN PREPARATION OF THE NATIONAL HALON MANAGEMENT PLAN	02/08	25,000	23,000
MP/MCD/99/092 REFRIGERANT MANAGEMENT PLAN: RECOVERY AND RECYCLING	99/08	220,044	216,103
MP/MCD/99/093	99/08	70,000	63,753
REFRIGERANT MANAGEMENT PLAN: PRACTICES IN REFRIGERATION MP/MCD/99/094 REFRIGERANT MANAGEMENT PLAN: TRAINING OF CUSTOMS OFFICERS	99/08	37,180	32,559
Completed			
MP/MCD/00/056 INSTITUTIONAL STRENGTHENING FOR MONTREAL-PROTOCOL RELATED ACTIVITIES, PHASE	00/04	101,950	101,949
MP/MCD/98/084 DEMONSTRATION PROJECT: THREE ALTERNATIVES TO THE USE OF METHYL BROMIDE: SOIL CULTIVATION, BIOFUMIGATION AND LOW DOSE CHEMICALS IN TOBACCO HORTICULTURAL PRODUCTION		259,600	258,631
TUNISIA			
Ongoing			
MP/TUN/01/055 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (DATES)	01/04	25,000	6,149
MP/TUN/97/170 PHASING OUT CFC-11 AT SUD INTER MOUSSE FLEXIBLE POLYURETHANE FOAM PLANT	97/11	546,920	515,494
MP/TUN/98/166 DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE HORTICULTURE AT SOCIETE MEDITERANNEE FRUITIERE	98/04 E IN	301,730	295,781
MP/TUN/99/120 PHASING OUT OF CFCS AT LABORATOIRES PARCOS	99/07	76,127	75,538
TURKEY			
Ongoing			
MP/TUR/00/100 PHASING OUT CFC-11 IN MANUFACTURING OF FLEXIBLE POLYURETHANE SLABSTOCK FOAM THROUGH THE USE OF LIQUID ${\rm C0_2}$ BLOWING TECHNOLOGY AT ESPOL SUNGER COMPANY	00/07	552,297	517,764
MP/TUR/01/020 PHASING OUT CFC-11 CONSUMPTION BY CONVERSION TO HCFC-141B TECHNOLOGY AT PUE CO. IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES	01/02 RTIZ	301,094	291,418
MP/TUR/01/214 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (FIRST TRANCHE)	02/01	1,000,000	177,231
MP/TUR/02/062 PREPARATION OF A SECTORAL PHASE-OUT PROJECT IN THE SOLVENTS SECTOR	02/06	50,000	10,011

Project Title	Approvai Date	Бийдег	Delivery
Completed			
MP/TUR/00/026 PREPARATION OF INVESTMENT PROJECT IN THE RIGID FOAM SECTOR	00/04	14,037	14,037
MP/TUR/96/181	96/11	631,542	631,542
PHASING OUT OF CFC-11 AT UROSAN KIMIYA SANAYII A.S. MP/TUR/97/167 PHASING OUT CFC 11 AT ISBIB TERMOSET BLASTIC SAN A S. ANKARA	97/12	501,011	501,011
PHASING OUT CFC-11 AT ISBIR TERMOSET PLASTIC SAN. A.S., ANKARA MP/TUR/98/060 DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE AS FUMIGANT IN PROTECTED HORTICULTURE (TOMATOES AND CUCUMBERS) AND ORNAMENT (CARNATIONS) CROPS		304,792	304,792
MP/TUR/99/016 PHASING OUT OF CFC-11 IN MANUFACTURING OF FLEXIBLE PU SLABSTOCK FOAM THROTHE USE OF LIQUID CO ₂ BLOWING TECHNOLOGY AT SUNGERSAN	99/04 OUGH	467,397	467,399
MP/TUR/99/017 PHASING OUT OF CFC-11 IN MANUFACTURING OF FLEXIBLE PU MOULDED FOAM THROUGH USE OF CO ₂ BLOWING TECHNOLOGY AT SUNGERSAN, BURSA	99/04 THE	327,304	327,304
MP/TUR/99/078 PHASING OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE PANELS FOR THERMAL INSULATION FOR COLD ROOMS AND COLD STOR AT IZOTEK	99/07 AGES	425,239	425,239
UGANDA			
Ongoing			
MP/UGA/01/126 PHASING OUT METHYL BROMIDE IN CUT FLOWERS	01/08	228,800	11,586
UNITED REPUBLIC OF TANZAI	NIA		
Completed			
MP/URT/96/015 PHASING OUT OF CFCS: TANZANIA DOMESTIC APPLIANCE MANUFACTURERS LTD.	96/01	491,008	491,008
URUGUAY			
Ongoing			
MP/URU/01/125 PHASING OUT METHYL BROMIDE IN HORTICULTURE (TOMATOES AND FLOWERS)	01/08	469,370	287,054
Completed			
MP/URU/98/070 DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE AS A SOIL FUMIGANT IN PROTECTED HORTICULTURAL CROPS (CUCUMBERS AND PEPPERS), SEEDBE AND NURSERIES (VEGETABLE, TOBACCO AND FORESTRY)	98/08 EDS,	299,200	299,224
VENEZUELA			
Ongoing	00/04	00.000	40.045
MP/VEN/00/052 PREPARATION OF INVESTMENT PROJECT IN THE COMMERCIAL REFRIGERATION SECTOR	00/04	20,000	19,845
MP/VEN/00/101 PHASING OUT CFC-11 WITH HCFC-141B AT NEVECOR IN THE PRODUCTION OF RIGID PU PAI	00/07 NELS	198,374	196,612
MP/VEN/00/102 PHASING OUT CFC-11 WITH HCFC-141B AT FRIOBOX IN THE PRODUCTION OF RIGID PU PAN	00/07 IELS	128,387	8,815
MP/VEN/00/125 STRATEGY FOR THE PREPARATION OF A REFRIGERANT MANAGEMENT PLAN	00/08	70,000	68,053
MP/VEN/00/129 PREPARATION OF INVESTMENT PROJECT IN THE REFRIGERATION SECTOR (DOMESTIC/COMMERCIAL)	00/08	30,000	29,715
MP/VEN/00/156 PHASE OUT OF CFC-12 WITH HFC-134A AND CFC-11 WITH HCFC-141B AT SEVEN COMMERCI REFRIGERATION COMPANIES (UMBRELLA PROJECT)	00/12 IAL	403,590	292,375
MP/VEN/01/136 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID POLYURETHANE FOAMS (UMBRELLA NO. 1) (FRIMAC, FRIZER, EL CONTROL, INCUMACA, FRIVE, LUNGER, PROFIBRA, RECOVENCA, REFRIVEN, REQUIVEN, TEFIVEN AND VANGER)	01/08	438,017	269,636

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Project Number Project Title	Approval Date	Budget	Delivery
MP/VEN/01/232 PREPARATORY ASSISTANCE FOR CFC PHASE-OUT IN THE FOAM AND COMMERCIAL REFRIGERATION SECTOR (ADVANCE)	02/01	95,000	84,789
MP/VEN/02/025 PHASING OUT CFC-11 BY CONVERSION TO WATER SYSTEM AS A BLOWING AGENT IN THE MANUFACTURE OF FLEXIBLE POLYURETHANE FOAMS AT MANUFACTURAS ENVETA, CUMANA	02/04 C.A.	198,882	0
MP/VEN/02/160 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID P.U. FOAMS: UMBRELLA NO. 2 PROJECT	03/01	851,432	0
MP/VEN/99/108 PHASING OUT OF CFC-12 AT FANDEC C.A. (EPSR FOAM)	99/08	290,481	288,367
MP/VEN/99/169 PHASING OUT OF CFC-12 WITH HFC-134A AND CFC-11 WITH HCFC-141B AT THREE DOMESTIC REFRIGERATION COMPANIES (UMBRELLA PROJECT)	99/04	371,505	291,823
MP/VEN/99/170 PHASING OUT OF CFC-12 WITH HFC-134A AND CFC-11 WITH HCFC-141B AT FIVE COMMERCIAL REFRIGERATION COMPANIES (UMBRELLA PROJECT)	99/04 L	469,140	387,073
Completed			
MP/VEN/01/039 PREPARATION OF AN INVESTMENT PROJECT IN THE FOAM SECTOR (INTEGRAL SKIN)	01/02	20,000	19,874
MP/VEN/98/052 PHASING OUT CFC-11 AND CFC-12 WITH HCFC-141B AND HFC-134A AT INVITREL IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT	98/08	416,718	416,718
MP/VEN/98/097 PHASING OUT CFC-11 WITH HCFC-141B AT LIDERFRIO IN THE PRODUCTION OF RIGID PANELS	98/12 PU	107,803	107,803
MP/VEN/99/044 PHASING OUT CFC-11 WITH HCFC-141B IN THE PRODUCTION OF RIGID PU PANELS AT FRICAN	99/04	115,305	115,305
MP/VEN/99/159 PHASING OUT OF CFC-11 WITH HCFC-141B AT AMERIO INDUSTRIAL S.A. IN THE PRODUCTION RIGID PU PANELS	99/12	87,727	87,727
MP/VEN/99/160 PHASING OUT OF CFC-11 WITH HCFC-141B AT NOVEMECA IN THE PRODUCTION OF RIGID PU PANELS	99/12	69,144	69,144
VIET NAM			
Ongoing			
MP/VIE/98/161 DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE ON STACI BAGS OF RICE, GRAIN IN SILOS AND TIMBER ON A WAREHOUSE UNDER TARPS AT VIET NAM FUMIGATION COMPANY	98/04 KED	411,180	348,195
Completed			
MP/VIE/00/010 TECHNICAL ASSISTANCE IN PREPARATION OF THE NATIONAL HALON BANK MANAGEMENT PROGRAMME	00/01	25,000	22,324
YEMEN			
Ongoing			
MP/YEM/01/105 PREPARATION OF TWO PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR	01/05	20,000	17,697
MP/YEM/01/120 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT STYRCO	02/01	90,231	58,099
MP/YEM/01/130 PHASING OUT CFC-11, CFC-12 AND CFC-114 IN THE MANUFACTURE OF AEROSOLS BY CONVERSION TO HYDROCARBON PROPELLANT AT ARABIA FELIX INDUSTRIES LTD.	01/08	366,804	353,981
MP/YEM/01/131 PHASING OUT CFC-12 IN THE MANUFACTURE OF AEROSOLS BY CONVERSION HYDROCARBON PROPELLANT AT AL-THOWRA INDUSTRIAL COMPLEX	01/08 TO	179,508	179,123
MP/YEM/01/201 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT NAGMAN CO.	02/01	105,641	61,165
MP/YEM/02/004 PREPARATION OF INVESTMENT PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR (ADVANCE)	02/03	10,000	0

Project Number Project Title		Approval Date	Budget	Delivery
	YUGOSLAVIA			

YUGOSLAVIA				
Ongoing MP/YUG/01/160 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT 7 ENTERPRISES (JUGOSTROJ, FRIGOZIKA, PRVA PETOLETKA, EIAD, BS INZENJERING, SOKO AND ALFA KLIMA)	01/08	755,162	595,576	
MP/YUG/01/161 PREPARATION OF ONE INVESTMENT PROJECT IN THE RIGID FOAM SECTOR	01/08	15,000	1,020	
MP/YUG/01/165 PREPARATION OF ONE INVESTMENT PROJECT IN THE FLEXIBLE FOAM SECTOR	01/08	15,000	9,882	
MP/YUG/01/223 HALON BANK MANAGEMENT PROGRAMME	02/01	249,700	59,248	
MP/YUG/01/228 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCK FOAM AT PRVA ISKRA-POLIURETANI	02/01	100,240	29,059	
MP/YUG/01/229 PHASING OUT CFC-11 BY CONVERSION TO N-PENTANE TECHNOLOGY IN THE PRODUCTION OF CONTINUOUS RIGID PU FOAM INSULATING PANELS AT PRVA ISKRA - FIM CO.	02/01	475,728	0	
MP/YUG/02/015 PREPARATION OF AN UMBRELLA INVESTMENT PROJECT IN THE COMMERCIAL REFRIGERATION SECTOR	02/05	20,000	3,788	
MP/YUG/02/107 UMBRELLA REFRIGERATION PROJECT 2, REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC- 134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT THREE ENTERPRISES	02/09	150,109	7,126	
MP/YUG/02/136 CONVERSION OF CFC-12 TO HFC-134A IN THE MANUFACTURE OF OPEN COMPRESSORS AT PRVA PETOLETKA - KOCNA TEHNIKA CO.	02/12	223,412	0	
MP/YUG/98/066 CREATION OF AN OZONE SECRETARIAT	98/09	151,500	123,079	
Completed				
MP/YUG/01/050 PROJECT PREPARATION IN THE HALON SECTOR	01/04	20,000	19,886	
ZIMBABWE				
Ongoing				

Ongoing			
MP/ZIM/00/105 PHASE-OUT OF METHYL BROMIDE IN CUT FLOWERS	00/08	906,361	855,503
MP/ZIM/01/065 PROJECT PREPARATION IN THE FUMIGANTS (TOBACCO) SECTOR	01/04	30,000	24,876
Completed			
MP/ZIM/97/182 DEMONSTRATION PROJECT: TWO ALTERNATIVES TO THE USE OF METHYL BROMIDE IN THE PRODUCTION OF TOBACCO DROUGHT-RESISTANT SEEDLINGS: NON-SOIL CULTIVATION AND LOW-DOSE CHEMICALS	97/12	352,738	352,738

C. OTHER PROJECTS APPROVED DURING 1998 - 2002

AFGHANISTAN

Ongoing UC/AFG/02/065 REGIONAL INITIATIVE ON REHABILITATING INDUSTRIAL ENTERPRISES INCLUDING OPTIONS ON PRIVATIZATION	02/06	144,000	79,613
Completed			
FB/AFG/97/D28 PREPARATORY ASSISTANCE FOR THE REACTIVATION OF THE WOOL-TEXTILE FACTORY IN QANDAHAR	98/04	19,750	19,750

98/12 02/02 02/05	913,000	896,520 358,972
02/02	494,000	,
02/02	494,000	,
		358,972
		358,972
		358,972
02/05	400.000	
02/05	400.000	
02/05	400.000	
	160,000	19,850
98/10	154,301	0
99/11	713,258	693,506
02/08	46,530	45,639
02/11	838,426	4,020
02/02	481,500	397,695
99/03	203,855	132,841
99/08	70,524	68,350
01/10	32,000	28,089
02/12	195,000	4,484
01/09	54,500	53,770
	98/10 99/11 02/08 02/11 02/02 99/03 99/08	98/10 154,301 99/11 713,258 02/08 46,530 02/11 838,426 02/02 481,500 99/03 203,855 99/08 70,524 01/10 32,000

Project Number

Delivery

Budget

Project Title	Approval Bate	Duaget	Denvery
BOLIVIA			
Ongoing GF/BOL/02/012 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/07	479,430	412,373
BOTSWANA			
Ongoing			
NC/BOT/98/003 ASSESSMENT OF SMALL- AND MEDIUM-SCALE TANNERY AND LEATHER AND LEAT PRODUCTS MANUFACTURING PROSPECTS	99/02 THER	149,500	134,974
BRAZIL			
Ongoing SF/BRA/00/001 DEVELOPMENT OF HUMAN RESOURCES FOR THE TEXTILE AND APPAREL INDUSTRY IN FIELDS OF MARKETING, ADMINISTRATION, DESIGN AND TECHNOLOGY	00/11 THE	612,226	522,731
BURUNDI			
Ongoing NC/BDI/99/013 DEVELOPMENT OF INTEGRATED SUPPORT TO INDUSTRIAL RECOVERY AND COMPETITIVENE	00/02 ESS	187,900	171,050
CAMBODIA			
Ongoing US/CMB/02/114 MARKET ACCESS SUPPORT FOR CAMBODIA THROUGH THE STRENGTHENING OF CAPACITIE RELATED TO METROLOGY, TESTING AND CONFORMITY	02/11 es	619,400	0
CAPE VERDE			
Ongoing NC/CVI/00/003 SUPPORT TO THE FORMULATION OF A NATIONAL PROGRAMME FOR THE DEVELOPMENT OF MICRO, SMALL AND MEDIUM ENTERPRISES	00/10	44,000	6,884
CENTRAL AFRICAN REPUBLIC	C		
Ongoing GF/CAF/02/013 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	479,000	345,314
CHAD			
Ongoing DP/CHD/00/001 NT/CHD/00/001 APPUI A LA MISE EN OEUVRE DES COMPOSANTES (I ET II) DU PROGRAMME NATIONAL DE PROMOTION DU SECTEUR PRIVE	00/10	725,186	676,021
GF/CHD/02/021 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN CHAD	02/10	493,000	0
CHINA			
Ongoing			
EG/CPR/99/G31 ENERGY CONSERVATION AND GHG EMISSIONS REDUCTION IN CHINESE TVES - PHASE II	01/03	7,979,456	984,069
FI/CPR/00/122 CHINA MOTOR SYSTEM ENERGY CONSERVATION PROGRAMME	01/04	967,119	882,391
FI/CPR/01/186 STRENGTHENING TECHNOLOGY TRANSFER MECHANISMS FOR SMALL HYDROPOVEQUIPMENT FOR CHINA	01/11 WER	71,430	38,779

Project Number

Delivery

Budget

Project Number Project Title	Approval Date	Budget	Delivery
FI/CPR/01/187 ACCELERATING INDUSTRIAL COGENERATION IN CHINA - PLANNING GRANT	01/10	67,000	66,309
FI/CPR/02/237 ESTABLISHING CLIMATE-FRIENDLY TECHNOLOGY FINANCING FACILITY	03/01	285,714	0
GF/CPR/02/010 PRELIMINARY ASSESSMENT TO IDENTIFY THE REQUIREMENTS FOR DEVELOPING A NATIONAL IMPLEMENTATION PLAN IN THE PEOPLE'S REPUBLIC OF CHINA AS A FIRST STEP TO IMPLEMENT THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS		349,500	249,935
SF/CPR/01/001 INITIAL ESTABLISHMENT OF THE INTERNATIONAL CENTRE ON SMALL HYDRO POWER IN HANGZHOU, CHINA, UNDER THE AUSPICES OF UNIDO	01/02	88,500	77,655
SF/CPR/97/001 IMPLEMENTATION OF THE BUILD-OPERATE-TRANSFER FRAMEWORK	98/03	73,473	73,496
TF/CPR/00/002 PHASING OUT ODS IN THE PRODUCTION OF COMPRESSORS AT CHANGSHU REFRIGERATING EQUIPMENT WORKS	03/01	2,250,000	1,705,285
TF/CPR/01/002 TN/CPR/01/002 ASSISTANCE TO SHANGHAI FOREIGN ECONOMIC RELATIONS AND TR COMMISSION/SHANGHAI FOREIGN INVESTMENT COMMISSION IN INWARD AND OUTW. INVESTMENT PROMOTION (INVESTMENT PROMOTION CENTRE)	01/09 ADE ARD	490,045	286,672
US/CPR/00/053 DEVELOPMENT OF THREE-WAY CATALYSTS FOR AUTOMOBILE EMISSION POLLUTION CONTR	00/02 ROL	270,000	269,419
US/CPR/00/146 UT/CPR/00/146 SUPPORT TO CICETE AND THE COUNTERPART PROJECT INSTITUTIONS THROUGH CAPACITY BUILDING FOR ENHANCING PROJECT DEVELOPMENT AND MANAGEMENT	00/10	100,000	36,359
US/CPR/00/149 STRENGTHENING THE CAPACITY OF THE COMMERCIAL NETWORK SITES DEVELOPM CENTRE (CNSDC) IN DESIGNING, DEVELOPING AND OPERATING A NATION-WIDE NETWO		100,000	95,542
US/CPR/01/166 CLEANER SOLID WASTE MANAGEMENT IN CHINA: PHASE II	02/01	2,654,867	822,885
US/CPR/02/009 ENVIRONMENTALLY SOUND TECHNOLOGIES PROGRAMME IN CHINA	02/09	1,440,000	10,305
US/CPR/02/011 STRENGTHENING THE PARTNERSHIP BETWEEN THE NANTONG PESTICIDE FORMULATION RESEARCH CENTER AND THE REGIONAL NETWORK ON PESTICIDES FOR ASIA AND PACIFIC I THE DEVELOPMENT OF ENVIRONMENTALLY FRIENDLY PESTICIDE FORMULATION	02/03 FOR	20,000	11,330
US/CPR/02/027 UT/CPR/02/027 ASSISTANCE TO ENHANCE ECDC/TCDC INFORMATION NETWORK AND FORMULATE DEMONSTRATION PROGRAMME TO PROMOTE COOPERATION PARTNERSHIPS	02/05	100,000	41,749
US/CPR/96/108 EVALUATION AND ADJUSTMENT OF CHINA'S INDUSTRIAL POLICIES FOR KEY INDUSTRIES TO PROMOTE SUSTAINABLE DEVELOPMENT	98/12	1,448,570	1,303,191
US/CPR/96/150 MUNICIPAL SOLID WASTE MANAGEMENT SYSTEMS, TECHNICAL STANDARDS, TREATMENT AIDISPOSAL, CAPACITY-BUILDING (CHINA'S AGENDA 21)	98/01 ND	2,380,000	2,277,601
US/CPR/99/072 STRENGTHENING THE INVESTMENT AND TECHNOLOGY PROMOTION SYSTEM THROUGH CAPACITY- BUILDING AND NETWORKING	99/04	265,486	196,775
US/CPR/99/130 CLEANER AND SAFER PEST CONTROL IN SELECTED BACKWARD AREAS OF CHINA - AN INTEGRATED APPROACH: SUBPROGRAMME 1: PROMOTION OF SEED DRESSING APPLICATIO IN YUNNAN, GUANXI, GUIZHO, NINGXIA, QINGHAI, GANSU AND XINJIANG	99/09 N	280,000	239,457
Completed			
NC/CPR/99/703 FORWARD-LOOKING POLICIES ON AGRO-CHEMICALS TO TAKE CHINA INTO THE 21ST CENTU	99/05 RY	25,997	25,996
US/CPR/98/033 INVESTMENT PROMOTION FOR THE HUNCHUN BORDER ECONOMIC ZONE	98/06	74,000	71,791
CONGO			
Ongoing			
GF/PRC/02/014 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	497,920	370,282

Project Number Project Title	Approval Date	Budget	Delivery
COSTA RICA			
Ongoing			
US/COS/97/501 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE CÔTE D'IVOIRE	98/12	958,000	871,618
Ongoing			
SF/IVC/98/001 ETABLISSEMENT D'UNE BOURSE DE SOUS-TRAITANCE ET DE PARTENARIAT INDUSTR PHASE I	98/07 IIEL:	32,000	32,973
CROATIA			
Ongoing			
GF/CRO/02/007 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN CROATIA	02/02	472,000	366,164
US/CRO/02/028 STRENGTHENING THE CROATIAN NATIONAL CLEANER PRODUCTION CENTRE	02/04	53,097	38,013
CUBA			
Completed DG/CUB/98/002 APOYO AL PROGRAMA NACIONAL DE BIOTECNOLOGIA, CARTA ACUERDO CUBA-ONUDI	98/11	71,104	71,104
CZECH REPUBLIC			
Ongoing GF/CEH/01/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN THE CZECH REPUBLIC	01/11	440,733	414,829
DEMOCRATIC PEOPLE'S REPUBLIC O	KOREA		
Ongoing			
SF/DRK/02/001 CONSULTANT TO ASSIST IN THE FORMULATION OF THE INTEGRATED PROGRAMME	02/04	114,560	60,547
DJIBOUTI			
Completed NC/DJI/00/001 ETUDE POUR L'IMPLANTATION DE ZONES FRANCHES COMMERCIALES, INDUSTRIELLES ET D	00/02 E	57,000	57,456
SERVICES A DJIBOUTI ECUADOR			
Ongoing			
UC/ECU/01/091 FEASIBILITY STUDY FOR ALTERNATIVE POWER GENERATION IN ECUADOR THROUGH SMALL HYDRO POWER PLANTS WITH A CAPACITY OF LESS THAN 5MW	01/05	150,000	136,068
EGYPT			
Ongoing			
GF/EGY/02/022 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN EGYPT	02/10	496,500	0
NC/EGY/00/016	00/09	162,000	132,588
SUPPORT TO THE JOINT UNITED NATIONS COUNTRY REVIEW EXERCISE NC/EGY/01/003	01/10	78,700	67,455
SUPPORTING MICROFINANCE INSTITUTIONAL STRUCTURE AND ENABLING ENVIRONMENT US/EGY/02/005 TRAINING OF REFRIGERATION TECHNICIANS IN THE FRAMEWORK OF THE REFRIGERANT	02/02	198,146	59,877
MANAGEMENT PLAN OF EGYPT			

Project Number Project Title	Approval Date	Budget	Delivery
EL SALVADOR			
Ongoing			
NC/ELS/99/008 APOYO AL DISENO Y OPERACION INICIAL DE UNA POLITICA NACIONAL PARA LAS MYPES	01/02	75,000	64,638
US/ELS/97/502	98/12	958,000	869,509
ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE			
ETHIOPIA			
Ongoing			
GF/ETH/02/023 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ETHIOPIA	02/10	496,000	0
GABON			
Ongoing			
NC/GAB/00/001 ASSISTANCE PRELIMINAIRE A LA FORMULATION D'UNE STRATEGIE D'INDUSTRIALISATION	00/07	53,750	51,968
INTEGREE DU GABON SE (CAR)01/001	01/02	20 002	17.835
SF/GAB/01/001 ASSISTANCE PREPARATOIRE A L'AGENCE DE PROMOTION DES INVESTISSEMENTS PRIVES GABON	01/02 AU	28,882	17,830
GHANA			
Ongoing			
GF/GHA/02/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN GHANA	02/02	497,000	445,191
GUATEMALA			
Ongoing			
GF/GUA/02/015 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/07	495,200	0
HUNGARY			
Ongoing			
GF/HUN/01/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE	01/11	489,000	463,097
STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN HUNGARY INDIA			
Ongoing DG/IND/97/160	00/07	1,498,962	883.190
CANE & BAMBOO TECHNOLOGICAL UPGRADATION AND NETWORKING	00/07	1,490,902	003, 190
DG/IND/97/913 ENVIRONMENTAL MANAGEMENT IN SEMICONDUCTOR AND PRINTED CIRCUIT BOARD INDUS IN INDIA (PHASE I)	99/06 STRY	146,298	147,193
DG/IND/97/952 EG/IND/98/G34 NU/IND/97/952 COAL BED METHANE RECOVERY AND COMMERCIAL UTILIZATION	00/02	9,195,297	8,442,581
DG/IND/97/958 TECHNICAL SUPPORT FOR DEVELOPMENT AND PRODUCTION OF NEEM PRODUCTS AS ENVIRONMENT FRIENDLY PESTICIDES	99/11	618,820	344,696
DG/IND/98/214 ASSISTANCE TO SMALL UNITS/MICRO-ENTERPRISES MANUFACTURING LEATHER GOOD	99/03 DS IN	686,092	678,034
WEST BENGAL DG/IND/98/222 ASSISTANCE TO ARTISANS/MICRO-ENTREPRENEURS MANUFACTURING LEATHER PRODUCT	00/11 TS	342,201	329,408
(SIDE -NLDP - PHASE II) GF/IND/02/025 DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN IN INDIA AS A FIRST STEE	02/10	317,000	0
DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN IN INDIA AS A FIRST STEFIMPLEMENT STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	r 10		

Project Number Project Title	Approval Date	Budget	Delivery
NC/IND/01/801 TF/IND/01/001 A MEDIUM-TERM STRATEGY FOR THE RECOVERY AND GROWTH OF ORISSA'S INDUSTRIES - PHASES I AND II: PREPARATORY ASSISTANCE	01/04	85,495	80,229
NC/IND/97/970 GURGAON GREEN CITY	99/07	180,000	175,606
NC/IND/99/871	99/05	200,000	189,184
DEVELOPMENT OF INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP FOR SMI IN INDIA NC/IND/99/966	99/11	108,700	104,043
SF/IND/00/002 US/IND/01/002	01/05	172,694	142,840
THE NATIONAL PROGRAMME FOR THE DEVELOPMENT OF THE INDIAN STONE INDUSTRY SF/IND/00/003 US/IND/01/003	01/05	291,799	234,110
THE NATIONAL PROGRAMME FOR THE DEVELOPMENT OF THE INDIAN TOY INDUSTRY SF/IND/01/002	02/04	96,891	96,923
NATIONAL PROGRAMME FOR THE DEVELOPMENT OF THE INDIAN MACHINE TOOL INDUSTRY US/IND/00/094	00/08	392,390	308,113
SUPPORT TO THE ESTABLISHMENT OF THE UNIDO REGIONAL OFFICE IN NEW DELHI US/IND/99/020	99/03	77,000	65,085
DEVELOPMENT OF ENERGY PROJECTS FOR GEF FINANCING IN INDIA US/IND/99/100 UT/IND/99/100	99/11		·
TECHNICAL ASSISTANCE FOR INVESTMENT PROMOTION FOR A FOOD PROCESSING PARK IN KERALA		221,000	71,844
Completed			
DG/IND/97/953 NU/IND/97/953 COMMON EFFLUENT TREATMENT PLANT, CALCUTTA LEATHER COMPLEX, WEST BENGAL	99/03	358,993	360,810
NC/IND/99/967 CONCERTED ACTION ON ELIMINATION/REDUCTION OF ARSENIC IN GROUND WATER	99/11	119,674	118,859
TF/IND/99/009 US/IND/99/009 UNIDO PARTNERSHIP PROGRAMME: STRENGTHENING OF SMALL AND MEDIUM AUTOMOTIVE COMPONENT SUPPLIERS TO DELIVER EXPORT QUALITY PRODUCTS IN INDIA	99/03	132,744	125,802
US/IND/98/029 INDIA INTECHMART FOR THE STATE OF GUJARAT	98/03	94,000	88,673
US/IND/98/071 STRENGTHENING TECHNOLOGY BUREAU FOR INTERNATIONAL INDUSTRIAL PARTNERSHIPS (INVESTMENT AND TECHNOLOGY PROMOTION INITIATIVE: PHASE II)	98/09	583,000	567,350
US/IND/98/074 INTEGRATED INVESTMENT AND TECHNOLOGY PROMOTION PROGRAMME FOR THE STATE O WEST BENGAL	98/10 F	80,000	64,514
US/IND/99/007 UT/IND/99/007 SUPPORT TO REGIONAL CLEANER PRODUCTION CENTRES	99/03	101,071	59,013
US/IND/99/043 RAJASTHAN INVESTMENT AND TECHNOLOGY PROMOTION PROGRAMME: PHASE I	99/04	125,639	113,772
US/IND/99/069 STRENGTHENING ECONOMIC COOPERATION BETWEEN INDIA AND SOUTH ASIA THROUGH INVESTMENT AND TECHNOLOGY PROMOTION (PHASE 1 - PREPARATORY PHASE)	99/07	40,000	5,755
INDONESIA			
Ongoing			
TF/INS/02/001 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT BINA TEKNIK CO.	02/12	117,889	0
TF/INS/02/002 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT ANEKA CITRA	02/12	142,506	0
KAZAKHSTAN			
Ongoing			
DP/KAZ/98/009 NT/KAZ/98/009 ATYRAU BUSINESS DEVELOPMENT CENTRE	98/11	397,759	392,522

Project Number Project Title	Approval Date	Budget	Delivery
KENYA			
Ongoing			
DG/KEN/99/200 NU/KEN/99/200	00/03	495,443	425,096
ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT DG/KEN/99/300 EMPLOYMENT AND SUSTAINABLE LIVELIHOODS PROGRAMME: PROGRAMME SUPP OBJECTIVE THREE	01/02 ORT	157,668	115,763
NC/KEN/00/002	00/08	123,000	23,130
PUBLIC-PRIVATE SECTOR PARTNERSHIPS FOR POVERTY ERADICATION UG/KEN/98/G31 REMOVAL OF BARRIERS TO ENERGY CONSERVATION AND ENERGY EFFICIENCY IN SMALL A MEDIUM SCALE ENTERPRISES	02/04 ND	274,000	48,624
KYRGYZSTAN			
Ongoing NC/KYR/02/001 TF/KYR/02/001 INVESTMENT PROMOTION PROGRAMME - IMPROVEMENT OF INVESTMENT CLIMATE CONDUCTO PRIVATE SECTOR DEVELOPMENT	02/09 CIVE	376,991	97,273
LAO PEOPLE'S DEMOCRATIC REP	UBLIC		
Ongoing			
GF/LAO/02/016 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	497,850	332,680
LESOTHO			
Ongoing			
GF/LES/02/017 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	488,950	348,710
MADAGASCAR			
Ongoing			
DG/MAG/97/007 NU/MAG/97/007 "GOUVERNANCE ET POLITIQUES PUBLIQUES" COMPOSANT 3 "APPUI AU SECTEUR PRIVE"	98/08	1,819,438	1,464,394
Completed			
NC/MAG/00/015 FORMULATION D'UN PROGRAMME INTEGRE DE DEVELOPPEMENT INDUSTRIEL A MADAGASC	00/12 CAR	112,087	112,058
MALAWI			
Ongoing			
NC/MLW/02/010 INVESTMENT AND TECHNOLOGY PROMOTION	02/12	222,000	0
US/MLW/01/155 DEVELOPMENT OF INSTRUMENTATION SUPPORT SERVICES IN MALAWI	01/11	85,000	70,030
MAURITANIA			
Ongoing			
DG/MAU/01/003 ASSISTANCE A UN PROGRAMME NATIONAL DE BONNE GOUVERNANCE	02/08	14,000	13,860
NC/MAU/02/009 ASSISTANCE A LA FORMULATION D'UNE STRATEGIE NATIONALE D'INDUSTRIALISATION POUF MAURITANIE	02/10 R LA	23,000	11,200
Completed			
DG/MAU/98/003 APPUI AU DEVELOPPEMENT DU SECTEUR PRIVE DANS LE CADRE DE LA LUTTE CONTRE LA PAUVRETE	98/12	200,038	200,038

Project Number Project Title	Approval Date	Budget	Delivery
MAURITIUS			
Ongoing			
DG/MAR/01/002 ENVIRONMENTAL MANAGEMENT OF INDUSTRIAL ESTATES (VACOAS-PHOENIX INDUSTRIAL ESTATE)	02/02	39,700	28,529
MEXICO			
Ongoing			
UC/MEX/01/070 UC/MEX/01/A70 SF/MEX/01/001 PROGRAMME TO SUPPORT AGRO-INDUSTRY IN CHIAPAS FOR THE IMPROVEMENT OF WOME ENTREPRENEURSHIP	02/04 EN'S	257,455	146,505
MONGOLIA			
Ongoing			
GF/MON/02/024 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN MONGOLIA	02/10	492,000	0
NC/MON/02/003	02/08	108,700	97,421
INDUSTRIAL AND TRADE DEVELOPMENT POLICY REVIEW MOROCCO			
Ongoing TF/MOR/01/001 ELIMINATION DE L'UTILISATION DE BROMURE DE METHYLE DANS LA PRODUCTION DE FLEUF COUPEES ET DE BANANES	01/07 RS	578,349	511,519
NEPAL			
Ongoing			
GF/NEP/02/018 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	469,500	24,938
NICARAGUA			
Ongoing			
US/NIC/02/052 HELPING NICARAGUAN INDUSTRY TO MEET THE CHALLENGES OF AN OPENING ECONOMINITIAL SEED MONEY	02/05 MY -	50,000	21,216
US/NIC/02/057	02/06	696,540	239,774
DESARROLLO DE SISTEMAS PRODUCTIVOS LOCALES BASADOS EN PEQUENAS EMPRESAS XP/NIC/01/015 PREPARATORY FIELD WORK FOR THE INTEGRATED PROGRAMME FOR NICARAGUA	01/04	22,383	22,383
Completed			
US/NIC/97/209 DEVELOPMENT OF SMI CLUSTERS AND NETWORKS IN NICARAGUA	98/01	1,377,600	1,374,682
NIGER			
Ongoing			
GF/NER/02/019 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	475,000	370,936
NC/NER/01/005 ASSISTANCE A LA FORMULATION D'UN PROGRAMME INTEGRE DE DEVELOPPEMENT INDUSTRIEL AU NIGER	02/02	90,776	22,838
NIGERIA			
Ongoing			
GF/NIR/02/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN NIGERIA	02/02	498,000	403,011

Project Title	Approvai Bate	Buuget	Belivery
PARAGUAY			
Ongoing			
NC/PAR/00/017 ASISTENCIA TECNICA PREPARATORIA PARA LA FORMULACION DEL PROGRAMA DE COMPETITIVIDAD REGIONAL ECONOMICA Y PRODUCTIVA DE CIUDAD DEL ESTE	01/05	70,000	68,822
PERU			
Ongoing			
UC/PER/02/051 ASSISTANCE IN UPGRADING PRODUCTION AND PROCESSING TECHNOLOGIES AND COMMERCIALIZATION OF VICUNA AND LAMA FIBRES FOR THE TEXTILE SECTOR	02/05	297,000	196,594
XP/PER/02/015 VISIT OF THE VICE MINISTER OF INDUSTRY TO UNIDO HEADQUARTERS	02/04	7,173	4,620
XP/PER/02/027	02/05	200,000	64,692
ASSISTANCE TO THE PERUVIAN CENSUS OF MANUFACTURING PHILIPPINES			
Ongoing TF/PHI/99/001 INDUSTRIAL DEVELOPMENT PROGRAMME FOR INCOME AND EMPLOYMENT GENERATION IN MINDANAO	99/09	558,581	370,265
POLAND			
Ongoing			
GF/POL/01/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN POLAND	01/11	497,000	471,097
NC/POL/01/006 DEVELOPMENT OF EXPORT CAPACITIES OF POLISH SMALL AND MEDIUM ENTERPRISES	02/11	25,000	25,000
REPUBLIC OF KOREA			
Ongoing			
SF/ROK/01/001 INTRODUCTION OF THE KOREAN CENTRE FOR CLEANER PRODUCTION INTO THE UNIDO/UNE NCPC NETWORK	01/09 P	442,470	173,874
XP/ROK/02/005 ITPO SEOUL	02/03	40,000	30,001
REPUBLIC OF MOLDOVA			
Ongoing			
NC/MOL/02/009 ASSISTANCE IN FORMULATING THE NATIONAL INDUSTRIAL DEVELOPMENT STRATEGY AND DRAFTING LAWS ON INNOVATION AND TECHNOLOGICAL TRANSFER, TECHNOLOGICAL PARAND INDUSTRIAL PARKS	03/01 RKS	17,800	0
Completed			
TF/MOL/00/001 SURVEY ON INDUSTRIAL ENERGY EFFICIENCY	00/01	26,000	25,302
ROMANIA			
Ongoing			
GF/ROM/02/020 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	495,000	406,125
TF/ROM/02/001 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE	02/02	207,300	174,687
US/ROM/00/068 UC/ROM/00/068 HACCP AND ISO 9000 TRAINING AND ADVISORY PROGRAMME FOR IMPROVING THE QUALITY AND MARKETABILITY OF FOOD PRODUCTS IN HARGHITA COUNTY	00/07	87,170	87,208

Project Number

Delivery

Budget

Project Number Project Title	Approval Date	Budget	Delivery
RUSSIAN FEDERATION			
Ongoing NT/RUS/02/007 SUPPORT TO COMPETITIVENESS OF RUSSIAN HIGH-TECH SMES	02/11	50,000	0
SAUDI ARABIA			
Ongoing			
SF/SAU/02/001 ASSISTANCE TO THE SAUDI GERMAN HOSPITALS GROUP IN THE ESTABLISHMENT OF SAUDI ENTREPRENEURSHIP DEVELOPMENT INSTITUTE (SEDI) - PHASE II	03/01	97,345	0
US/SAU/96/161 SF/SAU/96/002 ESTABLISHMENT OF A NETWORK OF INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGES IN SAUDI ARABIA	99/03	157,200	39,657
Completed			
SF/SAU/00/001 ASSISTANCE TO THE SAUDI GERMAN HOSPITALS GROUP IN PROJECT DEVELOPMENT AND MANAGEMENT	01/02	12,434	11,176
SF/SAU/99/002 CAPACITY-BUILDING PROGRAMME IN PROJECT DEVELOPMENT CYCLE - PREPARATION AND APPRAISAL OF INDUSTRIAL INVESTMENT PROJECTS	99/06	116,200	116,249
SLOVAKIA			
Ongoing NC/SLO/01/002 SUPPORT TO REGIONAL DEVELOPMENT IN SLOVAKIA: THE ROLE OF INTERNATIO	01/05	45,000	41,337
EXPERIENCE AND NETWORKING US/SLO/99/070 UT/SLO/99/070 UNIDO INVESTMENT PROMOTION SERVICE OFFICE IN BRATISLAVA	99/07	713,183	535,939
SRI LANKA			
Ongoing			
DG/SRL/97/019 EG/SRL/96/G32 NU/SRL/97/019 SRI LANKA RENEWABLE ENERGY AND ENERGY EFFICIENCY CAPACITY-BUILDING	98/07	1,720,480	939,820
SUDAN			
Ongoing TF/SUD/02/001 REVITALIZATION OF AGRICULTURE PRODUCTIVE CAPACITIES IN POST-CONFLICT ZONES, NU MOUNTAINS – SUDAN	02/10 IBA	42,477	33,095
THE FORMER YUGOSLAV REPUBLIC OF M	MACEDONIA		
Ongoing			
GF/MCD/02/009 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN MACEDONIA	02/02	497,000	415,439
TF/MCD/00/001 CAPACITY-BUILDING IN CLEANER PRODUCTION: PHASE I	01/01	68,210	68,175
TF/MCD/01/001 CAPACITY-BUILDING IN CLEANER PRODUCTION: PHASE II	02/01	75,823	67,991
TOGO			
Ongoing			
DP/TOG/98/002 ASSISTANCE AU PROCESSUS DE PREPARATION ET DE SUIVI DE LA TABLE RONDE DU SECTE PRIVE	99/03 EUR	286,000	266,280
GF/TOG/02/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN TOGO	02/02	499,000	416,076
NC/TOG/00/011 FORMULATION DU PROGRAMME INTEGRE DE DEVELOPPEMENT INDUSTRIEL	01/07	40,000	29,310

Project Number Project Title	Approval Date	Budget	Delivery
NC/TOG/98/011 ETUDE EN VUE DE LA FORMULATION D'UN PROGRAMME CADRE D'APPUI AU SECTEUR PRIVE TURKMENISTAN	99/06	48,000	38,741
Ongoing			
DG/TUK/98/004	98/10	31,250	19,961
INVESTMENT PROMOTION PROGRAMME: PHASE II TURKS AND CAICOS ISLANDS	}		
Ongoing			
DG/TCI/00/001 NU/TCI/00/001 DEVELOPMENT OF SMALL-SCALE ENTERPRISES FOR INCOME AND EMPLOYMENT CREATION	01/03	63,000	41,100
UKRAINE			
Ongoing			
US/UKR/02/029 XP/UKR/02/018 ASSISTANCE TO THE FOOD INDUSTRY IN UKRAINE	02/04	167,000	66,467
XP/UKR/02/024 CONFERENCE ON TECHNOLOGY FORESIGHT IN UKRAINE	02/05	23,300	22,940
Completed			
NT/UKR/98/006 TECHNOLOGICAL INFORMATION EXCHANGE TO SUPPORT ECONOMIC TRANSITION	99/11	101,341	99,301
UC/UKR/01/113 US/UKR/01/113 PREPARATORY ASSISTANCE FOR STRENGTHENING CAPACITY OF SUPPORT INSTITUTIONS II FOOD-PROCESSING INDUSTRIES	01/06 N	8,960	8,946
UNITED REPUBLIC OF TANZAN	IA		
Ongoing			
GF/URT/02/006 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN TANZANIA	02/02	498,000	407,799
UZBEKISTAN			
Ongoing			
TF/UZB/96/D10 EXPORT-ORIENTED INVESTMENT PROMOTION ASSISTANCE	98/01	129,500	106,253
VIET NAM			
Ongoing			
NC/VIE/00/013 SUPPORT TO PRIVATE SECTOR DEVELOPMENT (SME PROMOTION AGENCY AND PRIV SECTOR PROMOTION COUNCIL)	00/06 ATE	92,300	92,630
Completed			
DG/VIE/96/023 NU/VIE/96/023 ENVIRONMENTAL MANAGEMENT IN HO CHI MINH CITY	98/10	272,350	272,163
DG/VIE/99/002 UNDP ASSISTANCE TO THE PREPARATION OF A SOCIO-ECONOMIC STRATEGY FOR 2001-2010	99/10	64,127	63,127
NC/VIE/99/008	99/09	108,000	107,791
UNIDO CONTRIBUTION TO THE SOCIO-ECONOMIC DEVELOPMENT STRATEGY TF/VIE/00/003	00/03	65,183	65,250
TRANSFER OF CLEANER PROCESS TECHNOLOGIES IN THE PULP AND PAPER INDUSTRY TF/VIE/00/004 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES IN THE SOUTHERN ECONO	00/08 MIC	8,449	4,426
FOCAL ZONE US/VIE/99/050 PREPARATORY ASSISTANCE: BUILDING CAPACITY IN THE DEVELOPMENT OF INDUSTRIZONES IN VIET NAM	99/05 RIAL	51,000	30,618

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YUGOSLAVIA			
Ongoing TF/YUG/02/001 REPLACEMENT OF CFC-11 WITH CYCLOPENTANE FOAM BLOWING AGENT AND CFC-12 V HFC- 134A REFRIGERANT IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS OF TREEZERS AT OBOD ELEKTROINDUSTRIJA		1,377,496	1,216,707
ZAMBIA			
Ongoing GF/ZAM/01/001 RENEWABLE ENERGY-BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAM	01/11 BIA	325,000	234,769
Completed NC/ZAM/98/003 DEVELOPMENT OF A COMPREHENSIVE SUPPORT PROGRAMME FOR EMPLOYMENT AND SUSTAINABLE LIVELIHOODS	99/03	102,000	84,693
ZIMBABWE			
Ongoing TF/ZIM/97/A10 ENHANCEMENT OF SOUTH-SOUTH COOPERATION FOR PROMOTION OF INVESTMENT AND TECHNOLOGY TRANSFER IN THE SOUTHERN AFRICAN REGION	98/11	309,734	292,775
AFRICA REGION			
Ongoing DU/RAF/01/003 IT INITIATIVE FOR AFRICA	02/11	50,000	19,250
EG/RAF/00/G41 DEVELOPMENT OF A STRATEGIC ACTION PROGRAMME (SAP) FOR THE GUINEA CURRENT LARGE MARINE ECOSYSTEM (GCLME)	00/09	136,225	136,794
EU/RAF/01/001 PROGRAMME DE MISE EN PLACE D'UN SYSTEME D'ACCREDITATION, DE NORMALISATION ET DE PROMOTION DE LA QUALITE	01/08	1,628,100	1,093,382
SF/RAF/98/003 ADVISORY SERVICES ON THE INVESTMENT MODE FRAMEWORK FOR THE BOT RASC	98/06 COM	238,031	180,385
TF/RAF/00/001 PILOT PHASE OF A LONG-TERM PROJECT ON "INVESTMENT AND TECHNOLOGY PROMOTION AND TRANSFER FOR MANUFACTURING OF MATERIALS FOR LOW-COST HOUSING IN AFRICA"		110,602	59,330
TF/RAF/00/C10 TF/RAF/00/C20 UNIDO-JAPAN SILVER VOLUNTEERS JOINT PROGRAMME FOR THE DEVELOPMENT OF S BEAN-PROCESSING MSMES IN MALAWI, TANZANIA AND ZIMBABWE THROUGH THE SEN EXPERTS PROGRAMME IN AFRICA		180,439	152,361
TF/RAF/01/003	01/10	13,584	11,486
CAPACITY-BUILDING PROGRAMME IN PROJECT PREPARATION AND APPRAISAL TF/RAF/98/002 PROGRAMME D'ACTION EN FAVEUR DE LA COOPERATION INDUSTRIELLE ENTRE ENTREPRIS FRANCAISES ET ENTREPRISES DE PAYS EN DEVELOPPEMENT AFRICAINS	98/02 SES	437,596	327,481
TF/RAF/99/001	99/05	1,388,798	1,199,815
ASIA-AFRICA INVESTMENT AND TECHNOLOGY PROMOTION CENTRE US/RAF/00/014 REGIONAL AFRICA LEATHER AND FOOTWEAR INDUSTRY SCHEME: FINE-TUNING OF CONVENTIONAL TANNING TECHNOLOGIES IN THE LEATHER INDUSTRY IN EASTERN AND SOUTHERN AFRICA (EXTENSION OF PROJECT US/RAF/97/010)	00/08	516,000	336,346
US/RAF/01/121 FACILITATING TRADE PARTICIPATION OF LDCS IN AFRICA THROUGH ENHANCEMENT OF STANDARDS, TESTING, METROLOGY AND PROMOTION OF QUALITY	01/07	88,500	67,536
US/RAF/02/124 INTEGRATING LDCS IN GLOBAL TRADE - CHALLENGES AND OPPORTUNITIES OF THE DOHA DEVELOPMENT AGENDA	02/11	194,637	0
VA /DA E /00 /000 VA /DA E /00 /444	00/00	407.000	470.000

XA/RAF/02/602 YA/RAF/02/411 EXPERT GROUP MEETING - TRADE DEVELOPMENT IN THE LEATHER INDUSTRY IN AFRICA, TUNIS, TUNISIA

176,608

02/03

197,000

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WA/DAE/00/007	00/04	05 474	05 474
XA/RAF/02/607 ENERGY FOR POVERTY ALLEVIATION: REINFORCE NATIONAL AND REGIONAL CAPALCITY TO IMPLEMENT THE MULTIPURPOSE PLATFORM IN SENEGAL, COTE D'IVOIRE, BURKINA FASO AN GUINEA		25,171	25,171
XA/RAF/02/614 JOINT UNIDO/UNCTAD PROGRAMME FOR AFRICA ON ENTERPRISE DEVELOPMENT	02/05	45,000	18,779
XA/RAF/02/623 YA/RAF/02/424 TECHNICAL SERVICES IN SUPPORT OF PRIVATE EQUITY FUNDS FOR SMALL AND MEDIUM ENTERPRISES IN AFRICA	02/06	200,000	31,000
XA/RAF/02/626 REGIONAL AFRICA TECHNICAL TRAINING PROGRAMME TO DEVELOP A TECHNICAL ASSISTAN PROGRAMME FOR TRAINING OF TRAINERS AND ESTABLISHING TWINNING ARRANGEME WITH THE UNIDO-ESTABLISHED TECHNICAL TRAINING INSTITUTES IN PUNJAB		78,000	32,625
XA/RAF/02/642 UNIDO-CSAE (OXFORD UNIVERSITY) RESEARCH COLLABORATION AGREEMENT: PHASE II	02/07	180,785	76,223
YA/RAF/02/404 UNIDO SUPPORT TO THE DEVELOPMENT AND PROMOTIONAL ACTIVITIES OF GEF-FUNDED PROJECTS ON PERSISTENT ORGANIC POLLUTANTS, INTERNATIONAL WATERS, BIODIVERS AND OTHER FOCAL AREAS	02/02 SITY	95,000	94,124
YA/RAF/02/407 DEVELOPMENT AND PROMOTION OF UNIDO ENERGY PROGRAMME FOR GEF FUNDING - AFR REGION	02/02 ICA	50,000	46,063
YA/RAF/02/412 REVIEW OF CASE STUDIES FOR TECHNOLOGY TRANSFER IMPLICATIONS	02/04	30,000	30,000
YA/RAF/02/413	02/04	19,500	19,500
DATABASE ON DETERMINANTS AND KEY FACTORS FOR INNOVATION YA/RAF/02/426	02/08	29,000	27,824
UNIDO'S CONTRIBUTION TO THE YOUTH EMPLOYMENT SUMMIT YA/RAF/02/427	02/08	90,000	19,259
GLOBAL BIOTECHNOLOGY FORUM 2003 YA/RAF/02/430	02/10	41,096	36,372
AFRICA INDUSTRIALIZATION DAY YA/RAF/02/431	02/10	34,247	29,581
CAMI SUBREGIONAL MEETING	02/10	34,247	29,301
Completed	0.4/0.0	400.040	404.000
US/RAF/01/037 ASSISTANCE TECHNIQUE AUX PME	01/02	168,618	161,026
ARAB REGION			
Ongoing			
DP/RAB/99/004 SUPPORT TO SMES IN THE ARAB REGION	99/11	294,574	296,405
ASIA AND PACIFIC REGION			
Ongoing			
DP/RAS/00/AO1 REGIONAL NETWORK ON PESTICIDES FOR ASIA AND THE PACIFIC	01/02	65,000	119,721
FC/RAS/00/153 TF/RAS/01/001 BIOTECHNOLOGICAL APPLICATION OF ENZYMES FOR MAKING PAPER PULP FROM GREEN JUTE/KENAF	01/01	809,938	616,985
KO/RAS/01/A02 TUMEN RIVER INVESTOR SERVICES NETWORK - STAGE TWO	01/05	399,500	99,782
TF/RAS/02/001 TN/RAS/02/001 XP/RAS/02/022 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	02/05	123,390	78,978
US/RAS/00/015 US/RAS/01/046 PROGRAMME OF TOTAL QUALITY MANAGEMENT AND STANDARDIZATION IN ASEAN COUNTR - PHASE II	00/03 IES	309,361	269,963
US/RAS/99/008 PROGRAMME OF TOTAL QUALITY MANAGEMENT AND STANDARDIZATION IN ASEAN COUNTR	99/04 IES	248,956	236,899
Completed		AA 4	
SF/RAS/98/006 ESTABLISHMENT OF THE SOUTH-EAST ASIAN CENTRE FOR TRAINING IN ENERGY FOR DEVELOPMENT	98/05	93,650	93,722

01/05 NT 02/01	206,000	204,695
02/01		
	20,353	19,979
98/09	637,082	637,082
02/04	4,250	4,250
01/02	1,125,313	861,326
02/03	15,544	9,201
02/03	198,612	33,508
01/06	167,000	92,618
00/06 SIN	1,157,777	713,976
01/06 NG	35,400	34,168
01/06	88,496	86,688
02/01	429,734	324,493
02/12	35,398	20,000
03/01 JE,	64,372	0
02/05	17,200	10,803
98/03	52,022	52,599
00/05	41,992	40,169
GION		
02/03	344,000	190,354
00/04 RS	100,000	98,974
98/04 RS	552,000	493,651
01/12	350,000	137,956
	02/04 01/02 02/03 02/03 01/06 01/06 01/06 02/01 02/12 03/01 02/12 03/01 02/05 02/05 02/05 02/03 00/05 EGION 02/03 00/04 RS 98/04	02/04 4,250 01/02 1,125,313 02/03 15,544 02/03 198,612 01/06 167,000 01/06 35,400 01/06 88,496 02/01 429,734 02/12 35,398 03/01 64,372 JE, 02/05 17,200 98/03 52,022 00/05 41,992 EGION 02/03 344,000 RS 98/04 552,000

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US/RLA/02/137 CONSTITUENT MEETING FOR THE CREATION OF THE UNIDO REGIONAL CLEANER PRODUPROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN (RCPP-LAC)	03/01 CTION	90,000	0
US/RLA/02/149 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTR SPANISH CONTRIBUTION	03/01 RIES:	223,229	0
XP/RLA/02/032 SUPPORT TO CIRCLE OF MONTEVIDEO IN DEVELOPING PRODUCTIVE INDICATORS FOR THE EMERGENT KNOWLEDGE-BASED ECONOMY	02/08 HE	40,000	40,000
GLOBAL			
Ongoing			
CO/GLO/98/001 MAINTENANCE AND FURTHER DEVELOPMENT OF THE COMPUTER MODEL FOR FEASIBILITANALYSIS AND REPORTING - COMFAR III EXPERT	98/09 TY	1,174,296	950,625
EG/GLO/01/G34 REMOVAL OF BARRIERS TO THE INTRODUCTION OF CLEANER ARTISANAL GOLD MINING A EXTRACTION TECHNOLOGIES	02/07 AND	6,806,800	630,023
EG/GLO/01/G42 GF/GLO/02/026 DEMONSTRATION OF VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AN EFFECTIVE IMPLEMENTATION OF AVAILABLE NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS	01/05 ND	599,774	289,347
EG/GLO/97/G43 REMOVAL OF BARRIERS TO THE ABATEMENT OF GLOBAL MERCURY POLLUTION ARTISANAL GOLD MINING	98/04 FROM	321,622	322,101
FI/GLO/99/H06 ENGAGING THE PRIVATE SECTOR IN CLEAN DEVELOPMENT MECHANISM (CDM) PROJECT ACTIVITIES UNDER THE UNFCC/KYOTO PROTOCOL	01/03	276,181	122,313
SF/GLO/02/004 OPERATIONAL PHASE OF THE INTERNATIONAL CENTRE FOR ADVANCEMENT MANUFACTURING TECHNOLOGY	02/07 NT OF	337,056	171,290
SF/GLO/02/013 TECHNOLOGY DIFFUSION AND SUPPORT PROGRAMME FOR SMALL SCALE INDUSTRIES	03/01	719,192	0
SF/GLO/99/005 PILOT ACTIVITY PHASE OF THE INTERNATIONAL CENTRE FOR ADVANCEMENT OF MANUFACTURING TECHNOLOGY	99/11	905,611	872,509
TF/GLO/00/003 TECHNICAL ASSISTANCE TO SUPPORT THE IMPLEMENTATION OF A FLEXIBLE AND MODEL ACCOUNTING SYSTEM	00/07 RN	654,668	476,083
TF/GLO/00/105 IP/GLO/96/105 INTERNATIONAL CENTRE FOR SCIENCE AND HIGH TECHNOLOGY	00/01	17,042,216	13,569,594
TF/GLO/01/002 UNIDO STRATEGIC RESEARCH PROGRAMME	02/01	530,310	110,407
TF/GLO/02/012 TECHNICAL ASSISTANCE TO SUPPORT PREPARATION AND IMPLEMENTATION OF DISTRIB GENERATION PROJECTS	02/11 BUTED	106,000	20,531
TF/GLO/96/013 PREPARATORY AND PILOT ACTIVITIES PHASE FOR THE ESTABLISHMENT OF AN INTERNAL MATERIALS ASSESSMENT AND APPLICATION CENTRE	98/03 TIONAL	405,960	254,042
TF/GLO/99/003 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN MOSCOW	99/12	368,909	331,766
TF/GLO/99/006 TN/GLO/99/006 UNIDO CENTRE IN BEIJING	99/11	330,268	280,550
TF/GLO/02/002 TN/GLO/02/002 PROMOTION OF HIGH TECHNOLOGY AND COOPERATION PARTNERSHIP FOR SUSTAINABLE DEVELOPMENT	02/04 LE	181,922	53,232
UC/GLO/01/066 INCREASING UNIDO'S SUPPORT TO DEVELOPING COUNTRIES AND ECONOMIES IN TRAN IN THE ATTRACTION OF FOREIGN INVESTMENTS AND ACQUISITION OF NEW TECHNOLOG		151,121	153,816
US/GLO/00/120 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE WARSAW	01/03	922,407	866,443
US/GLO/00/152	00/03	1,698,566	1,303,934
INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN BAHRAIN US/GLO/00/155	00/12	163,683	134,302
INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA US/GLO/01/119 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELO COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	01/08 DPING	4,166,722	2,685,896

Project Number Project Title	Approval Date	Budget	Delivery
US/GLO/02/059 THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT IN AREAS OF SME NETWORKING AND CLUSTER DEVELOPMENT	02/08 THE	1,153,300	86,870
US/GLO/02/142 DECENTRALIZED COOPERATION DESK IN ROME	02/12	181,818	19,200
US/GLO/98/012 IP/GLO/98/FF1 SERVICE DE L'ONUDI A PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLI ENTRE LES PAYS EN VOIE DE DEVELOPPEMENT	98/02 E	4,658,880	4,613,111
US/GLO/98/068 UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND THE STRENTHENING OF COOPERATION WITH DEVELOPING COUNTRIES	99/09	1,979,343	1,591,494
US/GLO/99/001 IP/GLO/98/ITA UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN ITALY	98/10	6,847,441	5,605,298
US/GLO/99/156 PROMOTION OF INDUSTRIAL COOPERATION BETWEEN COMPANIES FROM WALLOON REGION OF BELGIUM AND COMPANIES FROM SELECTED DEVELOPING COUNTRIES	99/12	1,058,030	600,180
XP/GLO/02/001 UNIDO SUPPORT TO THE DEVELOPMENT AND PROMOTIONAL ACTIVITIES OF GEF-FUNDED PROJECTS ON PERSISTENT ORGANIC POLLUTANTS, INTERNATIONAL WATERS, BIODIVERS AND OTHER FOCAL AREAS	02/02 SITY	164,000	158,925
XP/GLO/02/003 DEVELOPMENT AND PROMOTION OF UNIDO ENERGY PROGRAMME FOR GEF FUNDING	02/02	100,000	97,490
XP/GLO/02/010 UNIDO RESPONSE TO GC.8/RES.2 - DEVELOPMENT AND PROMOTION OF UNIDO'S STRATEGY TOWARDS GEF FUNDABLE ACTIVITIES (CLIMATE CHANGE): PHASES I AND II	02/04	4,495	4,571
XP/GLO/02/016 IMPLEMENTATION OF THE UNIDO-CENTRE NATIONAL DE LA RECHERCHE SCIENTIFIQUE, DEPARTEMENT ET LABORATOIRE D'ECONOMIE THEORIQUE ET APPLIQUEE RESEARCH COLLABORATION AGREEMENT	02/05	27,511	1,209
XP/GLO/02/017 UNIDO PREPARATORY ACTIVITIES FOR WORLD SUMMIT ON SUSTAINABLE DEVELOPMENT	02/04	135,000	133,181
XP/GLO/02/030 GLOBAL BIOTECHNOLOGY FORUM 2003	02/05	247,000	179,655
Completed			
TF/GLO/97/002 INTERNATIONAL CONFERENCE ON BIOTECHNOLOGY AND PUBLIC PERCEPTION: VIEW AUSTRIA	98/08 INA,	104,736	104,729
UC/GLO/01/123 UNIDO SUPPORT TOWARDS THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS WITH PARTICULAR REFERENCE TO ENABLING ACTIVITIE	01/07 ES	108,500	107,924
INTERREGIONAL			
Ongoing	02/05	E0 030	44.040
SF/INT/02/001 CAPACITY-BUILDING PROGRAMME IN PROJECT DEVELOPMENT CYCLE - PREPARATION AND APPRAISAL OF INDUSTRIAL INVESTMENT PROJECTS	02/05	50,936	41,918
TF/INT/01/001 TF/INT/01/002 XP/INT/01/010 HIGH-LEVEL MEETING ON ENERGY TO BE HELD IN VIENNA, AUSTRIA, AND OTH PREPARATIONS FOR THE "ROUNDTABLE ON ENERGY" AT THE LDC III CONFERENCE	01/02 HER	218,495	216,261
UC/INT/01/185 US/INT/01/185 TECHNICAL SUPPORT TO UNIDO INTEGRATED PROGRAMMES IN THE FIELD OF AGRO-RELATI INDUSTRIES: INTERNATIONAL STUDY TOUR AND WORKSHOP PROGRAMME - PROCESSI FOOD SAFETY AND PRESERVATION OF FRUIT AND VEGETABLES		66,635	59,943
US/INT/01/154 SUPPORT TO THE "1ST WORLD CONFERENCE ON TECHNOLOGY INNOVATION AND INDUSTRIALIZATION OF NATURALLY COLOURED COTTON", BEIJING, CHINA	01/08	40,000	23
XP/INT/02/006 STRENGTHENING UNIDO'S CONTRIBUTION TO THE UNITED NATIONS SYSTEM	02/03	69,085	52,796
XP/INT/02/035 INTERNATIONAL CONFERENCE ON THE PROCESS OF INNOVATION AND LEARNING IN DYNAM CITY REGIONS	02/10 IC	40,000	37,996
Completed			
US/INT/01/180 CONFERENCE ON EFFICIENT HYDROCARBON PRICING AND PROCUREMENT AND MANAGING PRICE VOLATILITY IN LDCS	01/09 OIL	12,164	12,213

D. OTHER PROJECTS APPROVED BEFORE 1998

ARGENTINA

Completed				
SF/ARG/96/002 CONSOLIDACION DEL PROGRAMA DE PROMOCION DE INVERSIONES DEL GOBIERNO ARGENTINO	97/05	282,410	200,669	
BENIN				
Ongoing				
DG/BEN/95/004 MISE EN PLACE D'UN SYSTEME D'INFORMATION ET D'ANALYSE INDUSTRIELLE (PRODUIT 1.2)	96/01	48,897	36,430	
Completed				
DG/BEN/95/006 NU/BEN/95/006 RENFORCEMENT DES CAPACITES D'INTERVENTION DE LA CHAMBRE DE COMMERCE D'INDUSTRIE DU BENIN (PRODUIT 2.1)	96/01	153,522	150,433	
DG/BEN/95/007 NU/BEN/95/007 APPUI AU DISPOSITIF DE GESTION DU PROGRAMME (PRODUIT 2.2)	96/01	166,242	156,016	
DG/BEN/95/010 NU/BEN/95/010 RENFORCEMENT DES CAPACITES D'APPUI A LA CREATION, REHABILITATION ET DEVELOPPEMENT DES ENTREPRISES (PRODUIT 3.1)	96/01	73,850	73,850	
DG/BEN/95/011 NU/BEN/95/011 GESTION STRATEGIQUE DE DEVELOPPEMENT DES FILIERES ET DES SOUS-SECTEURS AGRO- INDUSTRIELS ET INDUSTRIELS AU NIVEAU DES PME (PRODUIT 3.2)	96/01	91,179	97,179	
CHILE				
Completed				
NC/CHI/97/011 ASSESSMENT OF MODERNIZATION AND DIVERSIFICATION OF THE CHILEAN INDUSTRY	97/04	36,483	32,377	
CHINA				
Ongoing				
NC/CPR/97/001 (former NC/CPR/95/01D) TOWNSHIP AND VILLAGE ENTERPRISE DEVELOPMENT STUDY	96/11	120,000	93,196	
Completed				
EG/CPR/95/G31 ENERGY CONSERVATION AND POLLUTION CONTROL IN TOWNSHIP AND VILLAGE ENTERPRISES	95/05	977,947	989,707	
FIJI				
Completed				
NC/FIJ/97/003 TECHNOLOGY POLICY DIAGNOSTIC REVIEW	97/05	33,400	33,284	
GUATEMALA				
Ongoing				
NT/GUA/95/005 SUSTAINABLE HUMAN DEVELOPMENT PROGRAMME AT THE LOCAL LEVEL	96/02	32,250	26,955	

Project Number Project Title	Approval Date	Budget	Delivery
GUINEA-BISSAU			
Completed			
NC/GBS/97/021 (former NC/GBS/96/01D) RENFORCEMENT DE L'ENVIRONNEMENT DE L'INVESTISSEMENT EN GUINEE-BISSAU: REVIS DU CODE DES INVESTISSEMENTS ET FAISABILITE D'UN CENTRE NATIONAL DE PROMOTION D INVESTISSEMENTS		8,873	8,504
HUNGARY			
Completed			
US/HUN/96/093 HUNGARIAN CLEANER PRODUCTION CENTRE	96/09	444,000	399,023
INDIA			
Completed			
US/IND/93/140	94/05	1,266,400	1,240,141
ESTABLISHMENT OF THE LIGNITE FUEL AND ENERGY RESEARCH INSTITUTE	97/09		
US/IND/97/069 UT/IND/97/069 INDIA INTECHMART FOR MADHYA PRADESH STATE	97/09	97,264	89,348
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
DP/LIB/97/004 BUILDING NATIONAL CAPACITY FOR INDUSTRIAL MAINTENANCE	97/03	960,000	33,441
Completed			
DP/LIB/97/002	97/03	108,866	108,866
SUSTAINABLE HUMAN RESOURCE DEVELOPMENT PROGRAMME FOR THE INDUSTRIAL SECTODP/LIB/97/003 ADVISORY SERVICES TO THE PETROCHEMICAL INDUSTRIES	97/03	115,796	115,796
MOROCCO			
Completed			
US/MOR/92/095 PROGRAMME POUR LE DEVELOPPEMENT INDUSTRIEL ECOLOGIQUEMENT DURABLE	94/07	454,500	421,880
PAKISTAN			
Ongoing			
DG/PAK/93/006 (former DP/PAK/93/006) NT/PAK/93/006 (former NU/PAK/93/KASUR TANNERY POLLUTION CONTROL PROJECT (KTPC)	96/03	1,744,376	1,830,895
Completed			
DG/PAK/97/011 NU/PAK/97/011 INTECHMART PAKISTAN 1997	97/05	531,304	468,200
SAUDI ARABIA			
Ongoing			
SF/SAU/96/001 US/SAU/96/142 DEVELOPMENT OF INVESTMENT PROMOTION UNIT AT THE SAUDI CONSULTING HOUSE	97/01	372,377	156,961
SYRIAN ARAB REPUBLIC			
Ongoing			
DP/SYR/92/009 NT/SYR/92/009 INTRODUCTION OF COMPUTER MANAGED MAINTENANCE SYSTEM INTO THE SYRIAN INDUSTRIAL SECTOR	95/06	564,383	495,238
Completed			
DP/SYR/95/003 GC/SYR/95/A03 NT/SYR/95/003 TEXTILE AND CLOTHING DEVELOPMENT CENTRE	96/10	510,802	505,497

Project Number Project Title	Approval Date	Budget	Delivery
TUNISIA			
Completed			
US/TUN/88/224 LA RESTRUCTURATION INDUSTRIELLE ET L'ANALYSE SUR LA REHABILITATION INDUSTRIEL DANS LE SECTEUR AGRO-ALIMENTAIRE	91/06 LLE	1,082,300	1,066,485
UGANDA			
Completed			
DG/UGA/97/001 NU/UGA/97/001 ASSISTANCE TO STRENGTHEN THE UGANDA NATIONAL BUREAU OF STANDARDS	97/12	3,154,760	3,030,831
UNITED REPUBLIC OF TANZANI	Α		
Completed			
DP/URT/95/010 INTEGRATED INVESTMENT AND TECHNOLOGY PROMOTION PROGRAMME	96/05	701,278	703,947
TF/URT/94/G10 UNIDO 2000 - HIGH IMPACT PROGRAMMES: NO. 4 - INTRODUCTION OF NEW TECHNOLOGY FO ABATING MERCURY POLLUTION CAUSED BY INFORMAL GOLD MINING OPERATIONS	96/12 R	326,420	326,613
US/URT/95/300 NATIONAL LEATHER AND FOOTWEAR INDUSTRY SCHEME (NALFIS), ASSOCIATED W REGIONAL AFRICA LEATHER AND FOOTWEAR INDUSTRY SCHEME	96/10 'ITH	527,000	525,155
ZAMBIA			
Completed			
TF/ZAM/89/903 DEVELOPMENT OF RURAL INDUSTRIES AT GRASS-ROOT LEVEL	91/12	224,882	224,041
ZIMBABWE			
Ongoing			
US/ZIM/97/117 DEVELOPMENT OF THE SMI SECTOR USING CLUSTERING AND NETWORKING	97/12	594,000	499,464
AFRICA REGION			
Ongoing FC/RAF/96/001 US/RAF/96/060 PRODUCT AND MARKET DEVELOPMENT FOR SISAL AND HENEQUEN	97/01	2,614,233	1,826,386
Completed			
TF/RAF/87/901 PROJECT DEVELOPMENT FACILITY FOR PROMOTION OF AGRO-INDUSTRIES IN AFRICA	88/02	381,984	372,693
EUROPE AND NIS REGION			
Completed			
US/RER/95/145 REGIONAL PROGRAMME FOR THE ESTABLISHMENT OF HIGH-TECH INCUBATION SYSTEMS THE ACADEMIES OF SCIENCES IN THE CZECH REPUBLIC, HUNGARY, POLAND AND SLOVAKIA	96/07 AT	1,135,639	1,132,694
LATIN AMERICA AND CARIBBEAN R	EGION		
Ongoing			
US/CAM/97/505 REGIONAL PROGRAMME FOR THE ESTABLISHMENT OF NATIONAL CLEANER PRODUCTION CENTRES IN CENTRAL AMERICA - NICARAGUA	97/09	807,153	686,811
GLOBAL			
Ongoing			
TF/GLO/95/005 PILOT AND PREPARATORY PHASE FOR THE ESTABLISHMENT OF AN INTERNATIONAL CENTER FOR MATERIALS EVALUATION TECHNOLOGY	96/01 FRE	221,197	155,038

Project Number Project Title	Approval Date	Budget	Delivery
Completed			
TF/GLO/93/010 SUPPORT FOR CLEANER PRODUCTION ACTIVITIES IN THE ENVIRONMENT COORDINATION UN	93/09 NIT	22,967	22,967
US/GLO/95/144 UNIDO/ITALY JOINT PROGRAMME IN THE FIELD OF SMALL AND MEDIUM ENTERPRISE DEVELOPMENT	95/12	2,674,000	2,677,735
US/GLO/96/145 UNIDO/ITALY JOINT SMALL AND MEDIUM INDUSTRY PROGRAMME COMPONENT FOR THE ESTABLISHMENT OF INTERNATIONAL BUSINESS INCUBATION SYSTEMS	97/02	619,000	597,251
INTERREGIONAL			
Ongoing			
FC/INT/97/021 ABACA: IMPROVEMENT OF FIBRE EXTRACTION AND IDENTIFICATION OF HIGHER YIELDING VARIETIES	97/09	676,083	440,280
US/INT/97/034 INTEGRATED PROGRAMME FOR BUSINESS PARTNERSHIP/INVESTMENT OPPORTUNITIES IN AGRO-FOOD SECTORS	97/07 ГНЕ	1,783,600	1,277,303

E. OTHER PROJECTS APPROVED BEFORE 1998 NEARING COMPLETION

ARGENTINA

Ongoing SF/ARG/90/001 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES (CIT), SAN MARTIN, BUENOS AIRES	90/09	743,145	677,666
SF/ARG/95/001 ADQUISICION DE EQUIPO E INSTRUMENTACION PARA EL CENTRO DE INVESTIGACION DE CELULOSA Y PAPEL	96/08	383,424	381,471
BAHRAIN			
Ongoing DP/BAH/96/003 INTRODUCTION OF TOTAL QUALITY MANAGEMENT AND ISO 9000 STANDARDS	96/05	197,236	191,911
BOSNIA AND HERZEGOVINA			
Ongoing DP/BIH/97/044 NT/BIH/97/044 ESTABLISHMENT OF A HOSPITAL BIO-MEDICAL ENGINEERING CENTRE FOR REPAIR AND MAINTENANCE OF MEDICAL EQUIPMENT	97/08	641,514	640,304
BRAZIL			
Ongoing SF/BRA/95/003 ESTABLISHMENT OF A NATIONAL CLEANER PRODUCTION CENTRE SF/BRA/96/003 ADVANCED SERVICES TO THE BRAZILIAN INSTITUTE FOR GEMS AND PRECIOUS METALS, IBGM	95/10 97/09	150,000 209,628	145,571 199,030
CHINA			
Ongoing US/CPR/93/003 DEMONSTRATION PLANT FOR OXYGEN PULPING AND BLEACHING OF NON-WOODY FIBROUS RAW MATERIALS	93/08	1,994,500	1,946,883

Project Number Project Title	Approval Date	Budget	Delivery
COLOMBIA			
Ongoing SF/COL/96/002 ESTABLECIMIENTO DE UNA RED NACIONAL DE CENTROS DE SUBCONTRATACION Y COOPERACION INDUSTRIAL	96/09	389,037	386,259
DEMOCRATIC PEOPLE'S REPUBLIC O	F KOREA		
Ongoing DG/DRK/97/001 NU/DRK/97/001	97/03	1,311,241	1,208,717
ENVIRONMENT AND INDUSTRIAL POLLUTION MANAGEMENT PROGRAMME ECUADOR			
Ongoing			
NC/ECU/97/021 (former NC/ECU/94/01D) WASTE MINIMIZATION DEMONSTRATION AND POLICY ADVICE	97/09	36,472	34,097
GUATEMALA			
Ongoing NC/GUA/95/01D EVALUATION FOR INDUSTRIAL DECENTRALIZATION IN THREE DEPARTMENTS OF ZONAPAZ: QUICHE, HUEHUETENANGO AND ALTA VERAPAZ	95/11	120,000	114,384
INDIA			
Ongoing			
DG/IND/93/004 NU/IND/93/004 INSTITUTE FOR AUTO PARTS TECHNOLOGY	94/05	3,855,351	3,843,304
DG/IND/93/035 NU/IND/93/035 INSTITUTE FOR MACHINE TOOLS TECHNOLOGY	94/05	2,943,357	2,931,287
DP/IND/90/010 NT/IND/90/010 PROGRAMME FOR THE IMPROVEMENT OF THE GLASS INDUSTRY: FIROZABAD	90/07	1,802,317	1,780,214
US/IND/97/148 RESTRUCTURING AND MODERNIZING SSE CLUSTERS	97/09	613,000	572,289
IRAQ			
Ongoing			
DP/IRQ/95/001 NT/IRQ/95/001 REHABILITATION OF THE CHLORINE PLANT AT BASRAH	95/09	2,712,742	2,703,288
JAMAICA			
Ongoing DP/JAM/97/001 NT/JAM/97/001 STRENGTHENING THE COMPETITIVENESS OF THE JAMAICAN MANUFACTURING SECTOR WITS SPECIAL EMPHASIS ON SMALL AND MEDIUM ENTERPRISES: PHASE II	97/08 rh	1,086,650	1,051,165
MALAYSIA			
Ongoing DG/MAL/96/001 NU/MAL/96/001 INDUSTRIAL TRANSITION IN MALAYSIAN ELECTRICAL AND ELECTRONICS PRODUCTS INDUST MALI	96/10 TRY	323,276	313,470
Ongoing US/MLI/96/106 DEVELOPPEMENT DE L'ENTREPRENARIAT FEMININ DANS LE SECTEUR AGRO-ALIMENTAIRE	96/08	952,000	952,024
MAURITIUS Ongoing			
Ongoing SF/MAR/96/001 ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERS EXCHANGE	97/06 SHIP	175,659	166,328

Project Number Project Title	Approval Date	Budget	Delivery
MEXICO			
Ongoing NT/MEX/97/004 PROGRAMA DE INTEGRACION INDUSTRIAL - DESARROLLO DE LA PEQUENA Y MEDI EMPRESA	97/04 ANA	235,250	214,351
MICRONESIA (FEDERATED STATE	S OF)		
Ongoing DG/MIC/95/002 NU/MIC/95/002 CREATION OF MICRONESIA ENTREPRENEUR DEVELOPMENT CENTRE: PHASE II	96/02	1,328,192	1,294,105
MOROCCO			
Ongoing NC/MOR/97/008 ASSISTANCE PREPARATOIRE: PARTENARIAT PUBLIC-PRIVE POUR LA MISE EN PLACE DE MOHAMMEDIA-CASABLANCA		56,000	52,186
NIGERIA			
Ongoing SF/NIR/90/006 TECHNICAL ASSISTANCE FOR ESTABLISHMENT OF A PLASTICS TECHNOLOGY DEVELOPMENT CENTRE	91/09 IT	3,156,871	2,912,607
PALESTINE			
Ongoing UC/PAL/92/070 TECHNICAL SERVICES TO UNDP PROGRAMME FOR THE PALESTINIAN PEOPLE	92/05	49,000	44,298
SOLOMON ISLANDS			
Ongoing DG/SOI/95/003 NU/SOI/95/003 EMPLOYMENT GENERATION AND SUSTAINABLE LIVELIHOOD IN RURAL AREAS TF/SOI/92/G10	96/10 95/08	684,318 329,300	649,553 301,203
SMALL-SCALE INDUSTRY DEVELOPMENT IN HONIARA AND PROVINCES	33/00	323,300	301,203
SRI LANKA			
Ongoing NU/SRL/97/019 RENEWABLE ENERGY AND ENERGY EFFICIENCY CAPACITY BUILDING	97/12	52,168	52,168
UNITED REPUBLIC OF TANZAN	IA		
Ongoing DP/URT/95/009 NT/URT/95/009 ASSISTANCE TO STRENGTHEN INVESTMENT AND EXPORT AGENCIES: ZANZIBAR VIET NAM	96/02	816,168	813,746
Ongoing			
US/VIE/95/004 ASSISTANCE TO PRIVATE SMALL AND MEDIUM INDUSTRIAL ENTERPRISES AFRICA REGION	95/09	2,069,186	2,058,134
Ongoing			
TF/RAF/95/012 DEVELOPPEMENT ET DIFFUSION DE MATERIEL DE TRANSFORMATION DES PRODUITS ALIMENTAIRES POUR LES FEMMES RURALES: PHASE II	96/09	180,964	181,002
US/RAF/95/171 UNIDO 2000 - HIGH IMPACT PROGRAMMES: NO. 3 - UNIDO QUALITY PROGRAMME: APPLICATOF QUALITY PRINCIPLES TO THE FOOD-PROCESSING SECTOR IN SEVEN SUB-SAHA COUNTRIES		1,778,149	1,669,785

Project Number Project Title	Approval Date	Budget	Delivery
ASIA AND PACIFIC REGION			
Ongoing			
US/RAS/92/120, 20A, 20B, 20C, 20D, 20E ASSISTANCE IN POLLUTION CONTROL IN THE TANNING INDUSTRY IN SOUTH-EAST ASIA	94/01	4,534,232	4,530,393
GLOBAL			
Ongoing			
TF/GLO/89/905 PROJECT DEVELOPMENT FACILITY IN SUPPORT OF MANUFACTURING INDUSTRY IN DEVELOPING COUNTRIES	93/04	187,611	185,649
TF/GLO/93/013 PROGRAMME TO PROMOTE APPLICATIONS FOR AND COMMERCIALIZATION OF SOLAR ENEI TECHNOLOGIES IN DEVELOPING COUNTRIES	94/03 RGY	469,846	459,403
INTERREGIONAL			
Ongoing			
US/INT/96/207 UT/INT/96/207 CAPACITY-BUILDING FOR PROMOTION OF INDUSTRIAL INVESTMENTS IN SELECTED COUNT OF ASIA AND AFRICA (INTERREGIONAL CENTRE)	97/09 RIES	448,553	404,613