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Item 7 of the provisional agenda

SCALE OF ASSESSMENTS FOR APPORTIONMENT OF THE REGULAR BUDGET EXPENSES

Scale of assessments for the fiscal period 2006-2007

Note by the Secretariat

Proposes a scale of assessments for the fiscal period 2006-2007, based on the application of the assessment rates adopted in resolution 58/1 B by the United Nations General Assembly for the year 2006, adjusted to the membership of UNIDO.

I. SCALE OF ASSESSMENTS

1. The Programme and Budget Committee is required under Article 10.4 of the Constitution to prepare the draft scale of assessments for regular budget expenditures, for submission to the Board. In accordance with Article 15.1 of the Constitution of UNIDO "Regular budget expenditures shall be borne by the Members, as apportioned in accordance with a scale of assessment established by the Conference by a two-thirds majority of the Members present and voting, upon the recommendation of the Board adopted by a two-thirds majority of the Members present and voting, on the basis of a draft prepared by the Programme and Budget Committee."

2. Article 15.2 states that "The scale of assessments shall be based to the extent possible on the scale most recently employed by the United Nations. No Member

shall be assessed more than twenty-five per cent of the regular budget of the Organization."

3. The latest available United Nations scale is the scale of assessments adopted on 23 December 2003, resolution 58/1 B, for the three-year period 2004-2006, which establishes:

- (a) A minimum assessment rate of 0.001 per cent;
- (b) A maximum assessment rate for the least developed countries of 0.01 per cent;
- (c) A maximum assessment rate of 22 per cent.

4. The General Conference at its ninth session adopted decision GC.9/Dec.10, in which it decided to establish a scale of assessments for the regular budget

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expenditures of UNIDO for the fiscal period 2002-2003 as contained in columns 5 and 6 (that is 22 per cent maximum assessment rate) of the annex to document IDB.24/5.

5. The application of the assessment rates adopted by the General Assembly for the years 2004-2006 (resolution 58/1 B), adjusted to the membership of UNIDO, results in a total assessment of 73.088 per cent (column 1 of annex), owing to differences in membership between the United Nations and UNIDO. To produce a scale of assessments that covers 100 per cent of regular budget expenditures of UNIDO, it is necessary to apply a mathematical coefficient to the United Nations rates for UNIDO Member States. The coefficient is not applied to the rates of United Nations Member States paying the minimum assessment of 0.001 per cent, and it ensures that the rate of least developed countries does not exceed 0.01 per cent as well as the maximum rate of any UNIDO Member State does not exceed 22 per cent. The coefficient (1.4552210935) calculation is shown below.

Calculation of coefficient
(Percentage)

	United Nations rate of assessment 2006	UNIDO rate of assessment 2006-2007
Total (171 Member States)	73.088	100.000
UNIDO Member State with highest assessment	-19.468	-22.000
UNIDO Member States paying the minimum assessment (0.001 per cent x 40 States)	-0.040	-0.040
Least developed countries (0.01 per cent x 3 States)	-0.028	-0.030
Total for calculation of coefficient	53.552	77.930
Coefficient for 2006-2007: 77.93/53.552		1.4552210935

6. Column 2 of the annex to the present note shows the adjusted rates for the scale of assessments for the fiscal period 2006-2007 for States that were Members of UNIDO as of 28 February 2005, by applying the coefficient 1.4552210935, mentioned above. Column 3 shows assessment rates for 2004 and 2005, included for comparison purposes only.

New Member States

7. In accordance with financial regulation 5.6, new Members shall be assessed for the year in which they become Members at rates to be determined by the Conference. Adjustments to the scale to include any State that may become a Member between now and the closure of the eleventh session of the General Conference in accordance with Articles 3, 24 and 25 of the Constitution will be communicated to the Conference.

II. ACTION REQUIRED OF THE COMMITTEE

8. The Committee may wish to propose to the Industrial Development Board the adoption of the following draft decision:

“The Industrial Development Board:

“(a) Takes note of document IDB.30/7-PBC.21/7;

“(b) Recommends to the General Conference the establishment of a scale of assessments for the regular budget expenditures of UNIDO for the fiscal period 2006-2007, based on United Nations General Assembly resolution 58/1 B, adjusted to the membership of UNIDO on the understanding that new Members shall be assessed for the year in which they become Members on the basis of the United Nations scale of assessments, as applicable to UNIDO;

“(c) Urges Member States to pay their assessed contributions for the 2006-2007 biennium in accordance with financial regulation 5.5 (b), which states that contributions and advances shall be due and payable in full within thirty days of the receipt of the communication of the Director-General, or as of the first day of the calendar year to which it relates, whichever is later;

“(d) Calls on Member States and former Member States that are in arrears to fulfil their constitutional obligations by paying their outstanding assessed contributions in full and without conditions as soon as possible, or to take advantage of payment plans to settle their arrears, in accordance with previous decisions by the governing bodies of UNIDO.”

Annex

SCALE OF ASSESSMENTS FOR 2006 and 2007
(Percentage)

Member State	UNITED NATIONS assessment rates 2006 ^a (1)	UNIDO assessment rates 2006 and 2007 ^b (2)	UNIDO comparative rates for 2004 and 2005 (3)
Afghanistan	0.002	0.003	0.00100
Albania	0.005	0.007	0.00426
Algeria	0.076	0.111	0.09951
Angola	0.001	0.001	0.00284
Argentina	0.956	1.391	1.37752
Armenia	0.002	0.003	0.00284
Austria	0.859	1.250	1.34625
Azerbaijan	0.005	0.007	0.00569
Bahamas	0.013	0.019	0.01706
Bahrain	0.030	0.044	0.02559
Bangladesh	0.010	0.010	0.01000
Barbados	0.010	0.015	0.01279
Belarus	0.018	0.026	0.02701
Belgium	1.069	1.556	1.60498
Belize	0.001	0.001	0.00100
Benin	0.002	0.003	0.00284
Bhutan	0.001	0.001	0.00100
Bolivia	0.009	0.013	0.01137
Bosnia and Herzegovina	0.003	0.004	0.00569
Botswana	0.012	0.017	0.01422
Brazil	1.523	2.216	3.39761
Bulgaria	0.017	0.025	0.01848
Burkina Faso	0.002	0.003	0.00284
Burundi	0.001	0.001	0.00100
Cambodia	0.002	0.003	0.00284
Cameroon	0.008	0.012	0.01279
Cape Verde	0.001	0.001	0.00100
Central African Republic	0.001	0.001	0.00100
Chad	0.001	0.001	0.00100
Chile	0.223	0.324	0.30138
China	2.053	2.987	2.17788
Colombia	0.155	0.226	0.28574
Comoros	0.001	0.001	0.00100
Congo	0.001	0.001	0.00100
Costa Rica	0.030	0.044	0.02843
Côte d'Ivoire	0.010	0.015	0.01279
Croatia	0.037	0.054	0.05544
Cuba	0.043	0.063	0.04265
Cyprus	0.039	0.057	0.05402
Czech Republic	0.183	0.266	0.28858
Democratic People's Republic of Korea	0.010	0.015	0.01279
Democratic Republic of the Congo	0.003	0.004	0.00569
Denmark	0.718	1.045	1.06477
Djibouti	0.001	0.001	0.00100
Dominica	0.001	0.001	0.00100
Dominican Republic	0.035	0.051	0.03270

Member State	UNITED NATIONS assessment rates 2006 ^a (1)	UNIDO assessment rates 2006 and 2007 ^b (2)	UNIDO comparative rates for 2004 and 2005 (3)
Ecuador	0.019	0.028	0.03554
Egypt	0.120	0.175	0.11515
El Salvador	0.022	0.032	0.02559
Equatorial Guinea	0.002	0.003	0.00100
Eritrea	0.001	0.001	0.00100
Ethiopia	0.004	0.006	0.00569
Fiji	0.004	0.006	0.00569
Finland	0.533	0.776	0.74207
France	6.030	8.775	9.19202
Gabon	0.009	0.013	0.01990
Gambia	0.001	0.001	0.00100
Georgia	0.003	0.004	0.00711
Germany	8.662	12.605	13.88754
Ghana	0.004	0.006	0.00711
Greece	0.530	0.771	0.76624
Grenada	0.001	0.001	0.00100
Guatemala	0.030	0.044	0.03838
Guinea	0.003	0.004	0.00426
Guinea-Bissau	0.001	0.001	0.00100
Guyana	0.001	0.001	0.00100
Haiti	0.003	0.004	0.00284
Honduras	0.005	0.007	0.00711
Hungary	0.126	0.183	0.17059
India	0.421	0.613	0.48476
Indonesia	0.142	0.207	0.28432
Iran (Islamic Republic of)	0.157	0.228	0.38667
Iraq	0.016	0.023	0.19334
Ireland	0.350	0.509	0.41795
Israel	0.467	0.680	0.58996
Italy	4.885	7.109	7.20001
Jamaica	0.008	0.012	0.00569
Japan	19.468	22.000	22.00000
Jordan	0.011	0.016	0.01137
Kazakhstan	0.025	0.036	0.03980
Kenya	0.009	0.013	0.01137
Kuwait	0.162	0.236	0.20897
Kyrgyzstan	0.001	0.001	0.00100
Lao People's Democratic Republic	0.001	0.001	0.00100
Lebanon	0.024	0.035	0.01706
Lesotho	0.001	0.001	0.00100
Liberia	0.001	0.001	0.00100
Libyan Arab Jamahiriya	0.132	0.192	0.09525
Lithuania	0.024	0.035	0.02417
Luxembourg	0.077	0.112	0.11373
Madagascar	0.003	0.004	0.00426
Malawi	0.001	0.001	0.00284
Malaysia	0.203	0.295	0.33407
Maldives	0.001	0.001	0.00100
Mali	0.002	0.003	0.00284
Malta	0.014	0.020	0.02132

Member State	UNITED NATIONS assessment rates 2006 ^a (1)	UNIDO assessment rates 2006 and 2007 ^b (2)	UNIDO comparative rates for 2004 and 2005 (3)
Mauritania	0.001	0.001	0.00100
Mauritius	0.011	0.016	0.01564
Mexico	1.883	2.740	1.54385
Monaco	0.003	0.004	0.00569
Mongolia	0.001	0.001	0.00100
Morocco	0.047	0.068	0.06255
Mozambique	0.001	0.001	0.00100
Myanmar	0.010	0.010	0.01000
Namibia	0.006	0.009	0.00995
Nepal	0.004	0.006	0.00569
Netherlands	1.690	2.459	2.47073
New Zealand	0.221	0.322	0.34260
Nicaragua	0.001	0.001	0.00100
Niger	0.001	0.001	0.00100
Nigeria	0.042	0.061	0.09667
Norway	0.679	0.988	0.91835
Oman	0.070	0.102	0.08672
Pakistan	0.055	0.080	0.08672
Panama	0.019	0.028	0.02559
Papua New Guinea	0.003	0.004	0.00853
Paraguay	0.012	0.017	0.02275
Peru	0.092	0.134	0.16775
Philippines	0.095	0.138	0.14216
Poland	0.461	0.671	0.53736
Portugal	0.470	0.684	0.65678
Qatar	0.064	0.093	0.04833
Republic of Korea	1.796	2.613	2.63137
Republic of Moldova	0.001	0.001	0.00284
Romania	0.060	0.087	0.08245
Russian Federation	1.100	1.601	1.70591
Rwanda	0.001	0.001	0.00100
Saint Kitts and Nevis	0.001	0.001	0.00100
Saint Lucia	0.002	0.003	0.00284
Saint Vincent and the Grenadines	0.001	0.001	0.00100
Sao Tome and Principe	0.001	0.001	0.00100
Saudi Arabia	0.713	1.038	0.78756
Senegal	0.005	0.007	0.00711
Serbia and Montenegro	0.019	0.028	0.02843
Seychelles	0.002	0.003	0.00284
Sierra Leone	0.001	0.001	0.00100
Slovakia	0.051	0.074	0.06113
Slovenia	0.082	0.119	0.11515
Somalia	0.001	0.001	0.00100
South Africa	0.292	0.425	0.58001
Spain	2.520	3.667	3.58064
Sri Lanka	0.017	0.025	0.02275
Sudan	0.008	0.010	0.00853
Suriname	0.001	0.001	0.00284
Swaziland	0.002	0.003	0.00284
Sweden	0.998	1.452	1.45962

Member State	UNITED NATIONS assessment rates 2006 ^a (1)	UNIDO assessment rates 2006 and 2007 ^b (2)	UNIDO comparative rates for 2004 and 2005 (3)
Switzerland	1.197	1.742	1.81111
Syrian Arab Republic	0.038	0.055	0.11373
Tajikistan	0.001	0.001	0.00100
Thailand	0.209	0.304	0.41795
The former Yugoslav Republic of Macedonia	0.006	0.009	0.00853
Timor-Leste	0.001	0.001	0.00100
Togo	0.001	0.001	0.00100
Tonga	0.001	0.001	0.00100
Trinidad and Tobago	0.022	0.032	0.02275
Tunisia	0.032	0.047	0.04265
Turkey	0.372	0.541	0.62550
Turkmenistan	0.005	0.007	0.00426
Uganda	0.006	0.009	0.00711
Ukraine	0.039	0.057	0.07534
United Arab Emirates	0.235	0.342	0.28716
United Kingdom	6.127	8.916	7.86994
United Republic of Tanzania	0.006	0.009	0.00569
Uruguay	0.048	0.070	0.11373
Uzbekistan	0.014	0.020	0.01564
Vanuatu	0.001	0.001	0.00100
Venezuela	0.171	0.249	0.29569
Viet Nam	0.021	0.031	0.02275
Yemen	0.006	0.009	0.00853
Zambia	0.002	0.003	0.00284
Zimbabwe	0.007	0.010	0.01137
Total (171 Member States)	73.08800	100.000	100.00000

^a Based on General Assembly resolution 58/1 B.

^b The scale in column (1) multiplied by the coefficient of 1.4552210935.

The coefficient is not applied to (i) Member States with assessment rates of 0.001 per cent; (ii) LDCs whose rate may exceed 0.01 per cent; and (iii) Member State with maximum assessment rate of 22 per cent.