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SECURITY ENHANCEMENTS AND PROPOSED NEW CONFERENCE FACILITIES

Supplementary estimates for the biennium 2004-2005 for security enhancements

Addendum

Updates document IDB.30/12-PBC.21/12, including adjustments necessitated by the unified approach adopted by the VIC-based organizations for financing the replacement of windows.

Introduction

1. Document IDB.30/12-PBC.21/12 provided the financial implications of both the initial and second phases of security enhancements, together with additional requirements, and presented the same in the format of supplementary estimates for the biennium 2004-2005. The present addendum is issued to reflect the unified approach adopted by the VBOs (organizations based in the Vienna International Centre (VIC)) in respect of financing the replacement of windows, as detailed in document IDB.30/11-PBC.21/11.

I. WINDOWS REPLACEMENT

2. As indicated in document IDB.30/12-PBC.21/12, the total financial requirements of replacing the windows at the VIC with thermic, shatter-resistant glass is €4 million. Further consultations with other VBOs revealed that of this amount, €2.8 million (equivalent to \$3.1 million at an exchange rate US \$ 1 = €0.901) is proposed to be financed as security expenditure instead of €1.5 million initiated previously and the remaining €1.2 million from available resources from Buildings Management Services. Consequently, UNIDO's share

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of the total requirement of €2.8 million in terms of supplementary appropriation amounts to €459,060.

II. SUPPLEMENTARY ESTIMATES FOR THE BIENNIUM 2004-2005

Major Programme H: Indirect Costs

Programme H.1: Contribution to shared services and other indirect costs

3. The inputs in terms of resource estimates in euros are restated in the following table to indicate the implications of the unified approach of the VBOs. The total financial requirements of both phases of the security enhancements amount to €2.9 million.

Inputs (resource estimates in euros)

2004-2005 supplementary estimates	Regular budget
Phase I (UNIDO share of resources approved by the United Nations General Assembly for the VIC)	1,227,990
Phase II (UNIDO share of resources approved by the United Nations General Assembly for the VIC)	1,113,780
Windows replacement	459,060
Access control system	121,850
Total gross expenditure	2,922,680
Total income	0
Total net resources	2,922,680

III. APPROPRIATION AND SCALE OF ASSESSMENT

4. The amount assessed on Member States is listed in the revised annex to the present document, based on the UNIDO scale of assessments for 2004.

IV. ACTION REQUIRED OF THE COMMITTEE

5. The Committee may wish to consider the adoption of the following conclusion:

“The Programme and Budget Committee:

“(a) Takes note of the information provided in documents IDB.30/12-PBC.21/12 and Add.1 concerning supplementary estimates for the biennium 2004-2005;

“(b) Recommends to the Board the adoption of the supplementary estimates for 2004-2005 as presented in documents IDB.30/12-PBC.21/12 and Add.1;

“(c) Also recommends to the Board to take note of the establishment of a special account by the Director-General as described in IDB.30/12-PBC.21/12 for the purpose of financing UNIDO’s share of the security enhancements.”

Annex

4 May 2005

**SCALE OF ASSESSMENTS FOR APPORTIONMENT OF SECURITY
IMPROVEMENT MEASURES**

Member State	UNIDO assessment rate 2004 scale (percentage)	EURO contribution amount
Afghanistan	0.00100	29
Albania	0.00426	125
Algeria	0.09951	2,908
Angola	0.00284	83
Argentina	1.37752	40,261
Armenia	0.00284	83
Austria	1.34625	39,347
Azerbaijan	0.00569	166
Bahamas	0.01706	499
Bahrain	0.02559	748
Bangladesh	0.01000	292
Barbados	0.01279	374
Belarus	0.02701	789
Belgium	1.60498	46,909
Belize	0.00100	29
Benin	0.00284	83
Bhutan	0.00100	29
Bolivia	0.01137	332
Bosnia and Herzegovina	0.00569	166
Botswana	0.01422	416
Brazil	3.39761	99,301
Bulgaria	0.01848	540
Burkina Faso	0.00284	83
Burundi	0.00100	29
Cambodia	0.00284	83
Cameroon	0.01279	374
Cape Verde	0.00100	29
Central African Republic	0.00100	29
Chad	0.00100	29
Chile	0.30138	8,808
China	2.17788	63,653
Colombia	0.28574	8,351
Comoros	0.00100	29
Congo	0.00100	29
Costa Rica	0.02843	831
Côte d'Ivoire	0.01279	374
Croatia	0.05544	1,620
Cuba	0.04265	1,247
Cyprus	0.05402	1,579
Czech Republic	0.28858	8,434
Democratic People's Republic of Korea	0.01279	374
Democratic Republic of the Congo	0.00569	166
Denmark	1.06477	31,120
Djibouti	0.00100	29

Member State	UNIDO assessment rate 2004 scale (percentage)	EURO contribution amount
Dominica	0.00100	29
Dominican Republic	0.03270	956
Ecuador	0.03554	1,039
Egypt	0.11515	3,365
El Salvador	0.02559	748
Equatorial Guinea	0.00100	29
Eritrea	0.00100	29
Ethiopia	0.00569	166
Fiji	0.00569	166
Finland	0.74207	21,689
France	9.19202	268,654
Gabon	0.01990	582
Gambia	0.00100	29
Georgia	0.00711	208
Germany	13.88754	405,889
Ghana	0.00711	208
Greece	0.76624	22,395
Grenada	0.00100	29
Guatemala	0.03838	1,122
Guinea	0.00426	125
Guinea-Bissau	0.00100	29
Guyana	0.00100	29
Haiti	0.00284	83
Honduras	0.00711	208
Hungary	0.17059	4,986
India	0.48476	14,168
Indonesia	0.28432	8,310
Iran (Islamic Republic of)	0.38667	11,301
Iraq	0.19334	5,651
Ireland	0.41795	12,215
Israel	0.58996	17,243
Italy	7.20001	210,434
Jamaica	0.00569	166
Japan	22.00000	642,990
Jordan	0.01137	332
Kazakhstan	0.03980	1,163
Kenya	0.01137	332
Kuwait	0.20897	6,108
Kyrgyzstan	0.00100	29
Lao People's Democratic Republic	0.00100	29
Lebanon	0.01706	499
Lesotho	0.00100	29
Liberia	0.00100	29
Libyan Arab Jamahiriya	0.09525	2,784
Lithuania	0.02417	706
Luxembourg	0.11373	3,324
Madagascar	0.00426	125
Malawi	0.00284	83
Malaysia	0.33407	9,764
Maldives	0.00100	29
Mali	0.00284	83

Member State	UNIDO assessment rate 2004 scale (percentage)	EURO contribution amount
Malta	0.02132	623
Mauritania	0.00100	29
Mauritius	0.01564	457
Mexico	1.54385	45,122
Monaco	0.00569	166
Mongolia	0.00100	29
Morocco	0.06255	1,828
Mozambique	0.00100	29
Myanmar	0.01000	292
Namibia	0.00995	291
Nepal	0.00569	166
Netherlands	2.47073	72,212
New Zealand	0.34260	10,013
Nicaragua	0.00100	29
Niger	0.00100	29
Nigeria	0.09667	2,825
Norway	0.91835	26,840
Oman	0.08672	2,535
Pakistan	0.08672	2,535
Panama	0.02559	748
Papua New Guinea	0.00853	249
Paraguay	0.02275	665
Peru	0.16775	4,903
Philippines	0.14216	4,155
Poland	0.53736	15,705
Portugal	0.65678	19,196
Qatar	0.04833	1,413
Republic of Korea	2.63137	76,907
Republic of Moldova	0.00284	83
Romania	0.08245	2,410
Russian Federation	1.70591	49,858
Rwanda	0.00100	29
Saint Kitts and Nevis	0.00100	29
Saint Lucia	0.00284	83
Saint Vincent and the Grenadines	0.00100	29
Sao Tome and Principe	0.00100	29
Saudi Arabia	0.78756	23,018
Senegal	0.00711	208
Serbia and Montenegro	0.02843	831
Seychelles	0.00284	83
Sierra Leone	0.00100	29
Slovakia	0.06113	1,787
Slovenia	0.11515	3,365
Somalia	0.00100	29
South Africa	0.58001	16,952
Spain	3.58064	104,651
Sri Lanka	0.02275	665
Sudan	0.00853	249
Suriname	0.00284	83
Swaziland	0.00284	83
Sweden	1.45962	42,660

Member State	UNIDO assessment rate 2004 scale (percentage)	EURO contribution amount
Switzerland	1.81111	52,933
Syrian Arab Republic	0.11373	3,324
Tajikistan	0.00100	29
Thailand	0.41795	12,215
The former Yugoslav Republic of Macedonia	0.00853	249
Timor-Leste	0.00100	29
Togo	0.00100	29
Tonga	0.00100	29
Trinidad and Tobago	0.02275	665
Tunisia	0.04265	1,247
Turkey	0.62550	18,281
Turkmenistan	0.00426	125
Uganda	0.00711	208
Ukraine	0.07534	2,202
United Arab Emirates	0.28716	8,393
United Kingdom	7.86994	230,014
United Republic of Tanzania	0.00569	166
Uruguay	0.11373	3,324
Uzbekistan	0.01564	457
Vanuatu	0.00100	29
Venezuela (Bolivarian Republic of)	0.29569	8,642
Viet Nam	0.02275	665
Yemen	0.00853	249
Zambia	0.00284	83
Zimbabwe	0.01137	332
Total (171 Member States)	100.00000	2,922,680

Apportionment according to List of States	2004 Scale %:	EURO amount
List A	10.82849	316,482
List B	78.15186	2,284,129
List C	7.82719	228,764
List D	3.19246	93,305
T o t a l	100	2,922,680