

addendum list of technical cooperation activities

ANNUAL REPORT 2004



UNITED NATIONS
INDUSTRIAL DEVELOPMENT ORGANIZATION

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Addendum

List of technical cooperation activities

Industrial Development Board,
thirtieth session
Programme and Budget Committee,
twenty-first session



UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION
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مقدمة

الغرض من هذه القائمة لمشاريع التعاون التقني هو تزويد ممثلي الدول الأعضاء، وكذلك الأمانة، بمرجع سهل التناول لا لاستعماله أثناء المناقشات في دورات الهيئات التشريعية فحسب بل كذلك طوال السنة.

وتُبيّن القائمة أنشطة التعاون التقني في فئات ثلاث: البرامج المتكاملة، والمخططات الإطارية للخدمات القطرية، ومشاريع بروتوكول مونتريال، والمشاريع الأخرى التي ووفق عليها في فترة السنوات ١٩٩٨ إلى ٢٠٠٤ (خارج نطاق البرامج المتكاملة والمخططات الإطارية للخدمات القطرية).

وتُقدّم هذه الوثيقة بيانات متنوعة، بما في ذلك اسم المشروع وتاريخ الموافقة عليه وميزانيته وحجم الإنجاز. ويمثّل الرقم المتعلق بحجم الإنجاز مقدار النفقات والالتزامات المتكبّدة حتى ٣١ كانون الأول/ديسمبر ٢٠٠٤. أمّا الرقم الخاص بميزانية كل مشروع فيبيّن مجموع المخصّصات الفعلية المتاحة للبرنامج أو المشروع في ٣١ كانون الأول/ديسمبر ٢٠٠٤، لا ميزانيته أثناء السنة المشمولة بالتقرير فحسب. وفي كل فئة، ترد البرامج والمشاريع بلغاتها الأصلية، أي بالصيغة التي ووفق بها عليها من جانب الحكومة المعنية واليونيدو، تحت اسم البلد/المنطقة/الإقليم المستفيد.

وباستثناء الباب الأول الخاص بقوائم البرامج، تُصنّف المشاريع حسب أرقامها ضمن كل بلد. وتتضمّن الوثيقة أيضا قوائم بالمشاريع الإقليمية والعالمية والأقليمية. أمّا المشاريع المتعدّدة التمويل، حيث توجد مصادر تمويل مختلفة للمشروع ذاته، فتُرد مع أرقام المشاريع المتعدّدة المكوّنة منها، وعنوان كل مشروع، والمقدار الإجمالي لمختلف مصادر التمويل. وفي حالة المشاريع الجامعة - مثل المشاريع التي يغطّي فيها التمويل المقدّم من الجهات المانحة مشاريع شتّى - يُقتصر على ذكر المشاريع المنفردة. أمّا سائر المشاريع التي ووفق عليها في الفترة ١٩٩٨ إلى ٢٠٠٤ ومشاريع بروتوكول مونتريال فتُصنّف حسب حالة المشروع، بحيث تُجمع المشاريع على أساس ما إذا كانت قد أُنجزت في عام ٢٠٠٤ أو كانت جارية في ٣١ كانون الأول/ديسمبر ٢٠٠٤. ولم تعد قائمة المشاريع الموافق عليها قبل عام ١٩٩٨ مدرجة في التقرير لأن جميع هذه المشاريع أُنجزت في عام ٢٠٠٣.

导言

技术合作活动清单的目的是为了方便各成员国的代表以及秘书处不仅在理事机构开会讨论时，还在整个年度内参考之用。

清单分三类列出了各种技术合作活动：综合方案和国别服务框架、蒙特利尔议定书项目和 1998-2004 年期间（在综合方案和国别服务框架以外）核准的其他项目。

本文件提供了各种数据，包括名称、核准日期、预算和执行情况。执行数字系指截止 2004 年 12 月 31 日发生的支出和承付款项。每一个预算数字反映的是截止 2004 年 12 月 31 日该方案或项目可得的实际拨款总额，而不是报告年度内的预算。在每一类内，方案和项目都用有关国家政府和工发组织核准时的原语文列在该受援国/地区/领土项下。

除了方案清单的第一节外，对项目根据其在每个国家内的项目号分类。文件还列出了各区域、全球和区域间项目。多种经费渠道的项目因为同一项目有不同的经费来源，所以在列出时标明了各自的多渠道项目号、项目名称和不同经费来源的总金额。对于一揽子项目，例如捐助国供资涉及不同项目的项目，则只列出单个项目。对 1998-2004 年期内核准的其他项目和蒙特利尔议定书项目按项目状况细分，从而将项目按其是否已在 2004 年内完成还是截止 2004 年 12 月 31 日正在进行实行分组。因 1998 年以前核准的所有项目均已于 2003 年完成，故不再列出 1998 年以前核准项目的清单。

INTRODUCTION

The purpose of the list of technical cooperation activities is to provide representatives of Member States, as well as the Secretariat, with a convenient reference not only for use during discussions at the sessions of the governing bodies, but throughout the year.

The list shows technical cooperation activities in three categories: integrated programmes and country service frameworks, Montreal Protocol projects and other projects approved in the period 1998 to 2004 (outside the integrated programmes and country service frameworks).

This document provides various data, including title, approval date, budget and delivery. The delivery figure represents expenditure and commitments incurred through 31 December 2004. Each budget figure reflects the actual total allocation available as of 31 December 2004 for the programme or project, rather than the budget during the reporting year. Under each category, programmes and projects are listed in their original language, as approved by the Government involved and UNIDO, under the recipient country/area/territory.

Except for the first section of programme listings, projects are sorted according to their project number within each country. The document also includes listings of regional, global and interregional projects. Multifund projects, where various funding sources exist for the same project, are listed with their respective multiple project numbers, the project title and the total amounts of various funding sources. For umbrella projects—for example those where donor financing covers various projects—only the individual projects are listed. Other projects approved in the period 1998 to 2004 and Montreal Protocol projects are broken down by project status, thus grouping projects according to whether they were completed in 2004, or were ongoing as of 31 December 2004. The list of projects approved before 1998 is no longer included, since all projects approved before 1998 were completed in 2003.

INTRODUCTION

La liste d'activités de coopération technique a été établie pour que les représentants des États Membres, ainsi que le Secrétariat, puissent disposer d'un document de référence commode, utilisable aussi bien lors des débats des organes directeurs que pendant le reste de l'année.

Les activités de coopération technique y sont classées en trois catégories: programmes intégrés et cadres généraux de services; projets approuvés au titre du Protocole de Montréal et autres projets approuvés au cours de la période 1998-2004 (à l'exception de ceux relevant des programmes intégrés et des cadres généraux de services).

Le présent document offre divers éléments d'information, notamment le titre de chaque programme ou projet, la date à laquelle il a été approuvé, le budget qui lui est consacré et l'état de son exécution. Le chiffre indiqué pour l'exécution représente les dépenses et engagements de dépenses enregistrés au 31 décembre 2004. Le chiffre indiqué pour le budget correspond au montant total de l'allocation effectivement disponible au 31 décembre 2004, et non au budget pour l'année considérée. Dans chaque catégorie, les titres des programmes et projets sont présentés en langue originale, tels qu'approuvés par le gouvernement concerné et l'ONUDI, et les programmes et projets sont classés selon le pays, la zone ou le territoire destinataire.

À l'exception des programmes qui sont présentés dans la première section, les projets sont classés par pays et en fonction de leur numéro. On trouvera aussi la liste des projets régionaux, interrégionaux et mondiaux. Pour les projets à financement multiple, c'est-à-dire ceux pour lesquels les sources de financement sont diverses, on trouvera indiqués les numéros multiples respectifs, le titre et le montant total des diverses sources de financement. Lorsqu'il s'agit de projets composites – par exemple là où les fonds accordés par les bailleurs couvrent plusieurs projets – seuls sont indiqués les projets pris individuellement. Les autres projets approuvés au cours de la période 1998-2004 et les projets approuvés au titre du Protocole de Montréal sont ventilés en fonction de leur état d'avancement, c'est-à-dire selon qu'ils ont été achevés en 2004, ou qu'ils étaient en cours d'exécution au 31 décembre 2004. La liste des projets approuvés avant 1998 ne figure plus dans le document parce que ces projets ont été achevés en 2003.

ВВЕДЕНИЕ

Перечень мероприятий в области технического сотрудничества призван служить для представителей государств-членов, а также сотрудников Секретариата источником справочной информации, который удобно использовать не только в ходе обсуждений на сессиях руководящих органов, но и в ходе текущей работы в течение всего года.

Включенные в перечень мероприятия в области технического сотрудничества разделены на три категории: комплексные программы и рамки страновых услуг, проекты в рамках Монреальского протокола и другие проекты, утвержденные в период 1998–2004 годов (не охваченные комплексными программами и рамками страновых услуг).

В настоящий документ включены различные данные, в том числе название, дата утверждения, бюджет и показатели осуществления. Показатели осуществления представляют собой данные о произведенных расходах и принятых обязательствах на 31 декабря 2004 года включительно. Данные, касающиеся бюджета каждого мероприятия, отражают фактическую сумму общих ассигнований, имевшихся в наличии на 31 декабря 2004 года для осуществления программы или бюджета, а не бюджет за отчетный год. Программы и проекты по каждой категории приведены на языке оригинала в том виде, в котором они были утверждены соответствующим правительством и ЮНИДО по странам/районам/территориям – получателям.

Во всех перечнях программ, кроме первого раздела, проекты указываются в порядке, соответствующем их номерам по каждой стране. В настоящем документе также перечислены региональные, глобальные и межрегиональные проекты. Если средства на финансирование одного и того же проекта поступают из различных источников, такие проекты, финансируемые на многосторонней основе, перечисляются с указанием всех соответствующих номеров, названия проекта и общей суммы финансирования из различных источников. Что касается зонтичных проектов — например, проектов, в рамках которых доноры финансируют различные проекты, — то перечисляются только отдельные проекты. Другие проекты, утвержденные в период 1998–2004 годов, а также проекты в рамках Монреальского протокола приведены в разбивке в зависимости от хода осуществления проекта, и таким образом проекты отнесены к группам проектов, которые были завершены или утверждены в 2004 году, или осуществлялись на 31 декабря 2004 года. В настоящий документ уже не включается перечень проектов, утвержденных до 1998 года, поскольку осуществление всех таких проектов было завершено в 2003 году.

INTRODUCCIÓN

La finalidad de la lista de actividades de cooperación técnica es proporcionar tanto a los representantes de los Estados Miembros como a la Secretaría una referencia útil que se podrá consultar no sólo durante los períodos de sesiones de los órganos rectores, sino también a lo largo de todo el año.

En la lista figuran las actividades de cooperación técnica desglosadas en tres categorías: programas integrados y marcos de servicios para los países, proyectos relacionados con el Protocolo de Montreal y otros proyectos aprobados en el período 1998-2004 (fuera de los programas integrados y los marcos de servicios para los países).

En el documento se suministran diversos datos respecto de cada actividad, comprendidos el título, la fecha de aprobación, el presupuesto y el estado de ejecución. La cifra de ejecución representa los gastos y los compromisos contraídos hasta el 31 de diciembre de 2004. Cada una de las cifras presupuestarias refleja el total de créditos efectivamente disponible para el respectivo programa o proyecto al 31 de diciembre de 2004 y no el presupuesto del año sobre el cual se informa. Dentro de cada categoría, los programas y proyectos se mencionan en su idioma original, según fueron aprobados por el gobierno correspondiente y la ONUDI, bajo el país, la zona o el territorio receptor.

Salvo en la primera sección, en la que se enumeran los programas, los proyectos se clasifican por su número de proyecto dentro de cada país. El documento contiene también listas de proyectos regionales, mundiales e interregionales. Los proyectos de fondos múltiples, en los que para el mismo proyecto existen diversas fuentes de financiación, se consignan con su número respectivo dentro de la categoría de proyectos múltiples, seguido del título del proyecto y las sumas totales provenientes de las diversas fuentes de financiación. En el caso de los proyectos marco -por ejemplo, los proyectos en que la financiación de los donantes abarca diversos proyectos- sólo se incluyen los proyectos individuales. Otros proyectos aprobados en el período 1998-2004 y los proyectos relacionados con el Protocolo de Montreal se desglosan de acuerdo con la situación del proyecto, según se hayan concluido o aprobado en 2004 o hayan estado en curso de ejecución al 31 de diciembre de 2004. Ya no se incluye la lista de los proyectos aprobados antes de 1998, porque todos los proyectos aprobados antes de 1998 se terminaron de ejecutar en 2003.

ANNEX
List of Technical Cooperation Activities

<u>Country/Area/Territory</u>	<u>Page</u>	<u>Country/Area/Territory</u>	<u>Page</u>
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Source of funds codes

CO	implementation of COMFAR funds
DG	UNDP government execution
DP	UNDP core
DU	UNIDO as associated agency
EG	UNDP Global Environment Fund
EU	European Community-financed
FB	United Nations funds excluding UNDP
FC	Common Fund for Commodities
FI	United Nations Fund for Int. Partnership
GF	Global Environment Facility
GN	Global Environment Facility (UNDP)
GP	Global Environment Facility (UNEP)
IP	co-financed IPS activities
KO	Republic of Korea Fund for Tumen Region
MP	Montreal Protocol
NC	UNDP/SPPD
NU	UNDP/STS for government execution
SF	self-financed trust funds (financed by recipient)
TF	third-party trust funds
TN	UNIDO international industrial cooperation centres (non-convertible)
UC	Industrial Development Fund/general purpose (convertible)
UG	UNDP Global Environment Fund (UNOPS)
US	Industrial Development Fund/special purpose (convertible)
XA	UNIDO regular budget/Regular Programme for Technical Cooperation/Industrial Development Decade for Africa
XP	UNIDO regular budget/Regular Programme for Technical Cooperation
YA	Special resource for Africa/IDDA supplementary

Abbreviations

CAMI	Conference of African Ministers of Industry
CDM	clean development mechanism
CEE	Central and Eastern Europe
CFC	chlorofluorocarbon
CII	Confederation of Indian Industry
CIS	Commonwealth of Independent States

CO ₂	carbon dioxide
COMFAR	Computer Model for Feasibility Analysis and Reporting
CTC	carbon tetrachloride
CTI	climate technology initiative
EPE	extruded polyethylene
EU	European Union
FDI	foreign direct investment
GEF	Global Environment Facility
HACCP	hazard analysis critical control point
HCFC	hydrochlorofluorocarbon
HFC	hydro fluorocarbon
ISO	International Organization for Standardization
IT	information technology
ITPO	Investment and Technology Promotion Office
LCD	liquefied carbon dioxide
LDC	least developed country
MDG	millennium development goal
MSME	micro, small- and medium-scale enterprises
MW	megawatt
MYPES	medianas y pequenas empresas
NEPAD	New Partnership for Africa's Development
NCPC	National Cleaner Production Centre
NIS	Newly Independent State
ODS	ozone-depleting substance
PME/PMI	petite et moyenne entreprise/industrie
POP	persistent organic pollutant
PU	polyurethane
RMP	refrigerant management plan
SDC	Swiss Agency for Development and Cooperation
SME/SMI	small and medium enterprise/industry
TCA	trichloroethane
TCE	trichloroethylene
TEST	transfer of environmentally-sound technology
TPO	total phase out
WTO	World Trade Organization
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme

The present document has not been edited.

Programme Title	Approval Date	Current Plan. Figure	Total Allotment	Delivery
<u>A. INTEGRATED PROGRAMMES AND COUNTRY SERVICE FRAMEWORKS</u>				
Ongoing				
ALGERIA PROGRAMME INTEGRE POUR L'AMELIORATION DE LA COMPETITIVITE ET D'APPUI A LA RESTRUCTURATION INDUSTRIELLE	98/12	10,125,664	4,194,960	3,120,295
ARMENIA INTEGRATED PROGRAMME TO SUPPORT ARMENIAN INDUSTRY INCREASE ITS CONTRIBUTION TO SUSTAINABLE LIVELIHOODS AND SUSTAINABLE DEVELOPMENT	99/06	1,710,100	384,119	376,268
BOLIVIA ASSISTANCE IN THE IMPLEMENTATION OF THE NATIONAL PLAN FOR COMPETITIVENESS AND INDUSTRIAL DEVELOPMENT WITH PARTICULAR EMPHASIS ON AGRO-BASED SMES AND ENVIRONMENTAL SUSTAINABILITY	99/06	3,985,200	468,711	462,686
BRAZIL COUNTRY SERVICE FRAMEWORK	00/11	5,575,823	223,985	161,179
BURKINA FASO, PHASE I AMELIORATION DE LA COMPETITIVITE DES INDUSTRIES AGRO-ALIMENTAIRES EN VUE DE LA CREATION D'EMPLOIS AU BURKINA FASO	98/09	3,911,210	3,097,781	3,076,812
BURKINA FASO, PHASE II APPUI A L'INITIATIVE PRIVEE ET RENFORCEMENT DES CAPACITES DES ENTREPRISES AGRO-INDUSTRIELLES	04/09	4,019,900	703,277	79,024
BURUNDI PROGRAMME INTEGRE POUR LE REDRESSEMENT ET LA RELANCE DE L'ACTIVITE INDUSTRIELLE	03/01	4,060,300	586,635	361,159
CAMEROON PROGRAMME INTEGRE D'APPUI AU DEVELOPPEMENT INDUSTRIEL	03/05	5,845,500	543,727	298,717
CHINA COUNTRY SERVICE FRAMEWORK 2001 – 2005*	01/11	28,000,000	24,410,519	13,665,499
COLOMBIA INTEGRATED PROGRAMME FOR THE DEVELOPMENT OF COMPETITIVE INDUSTRIES ABLE TO INTEGRATE INTO LOCAL AND INTERNATIONAL MARKETS	99/12	1,591,000	1,922,658	1,637,068
CÔTE D'IVOIRE DEVELOPPEMENT DURABLE DU SECTEUR PRIVE	99/06	4,742,800	1,494,811	1,441,653
CUBA INTEGRATED PROGRAMME TO SUPPORT THE NATIONAL STRATEGY ON INDUSTRIAL COMPETITIVENESS	99/06	5,411,000	3,052,513	2,380,767
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA INTEGRATED PROGRAMME FOR STRENGTHENING THE AGRO/FOOD INDUSTRY SECTOR	03/10	1,214,000	384,445	48,852
DJIBOUTI PROMOTION DE NOUVELLES SOURCES DE CROISSANCE ET DES INVESTISSEMENTS PRIVES	04/05	2,539,000	461,575	374,390
ECUADOR SUSTAINABLE IMPROVEMENT OF INDUSTRIAL COMPETITIVENESS	02/05	5,518,250	1,190,315	814,843
EGYPT UNIDO COUNTRY SERVICE FRAMEWORK FOR THE ARAB REPUBLIC OF EGYPT	00/04	11,540,122	8,755,382	4,791,927
ERITREA SUSTAINABLE AND COMPETITIVE INDUSTRIAL DEVELOPMENT	00/04	6,721,000	2,336,663	2,123,094

* Excludes Montreal Protocol projects.

Programme Title	Approval Date	Current Plan. Figure	Total Allotment	Delivery
ETHIOPIA, PHASE I INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT, ENHANCED INDUSTRIAL COMPETITIVENESS AND ENVIRONMENTALLY FRIENDLY PRODUCTION	99/06	9,297,790	8,306,928	7,605,591
ETHIOPIA, PHASE II INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT AND ENHANCED COMPETITIVENESS WITH SPECIAL EMPHASIS ON TEXTILE & GARMENTS, LEATHER & LEATHER PRODUCTS AND FOOD PROCESSING	04/07	9,816,694	1,945,488	126,170
GHANA, PHASE I CAPACITY-BUILDING FOR GROWTH ORIENTED AND COMPETITIVE MSME DEVELOPMENT	99/06	5,803,755	3,963,718	3,738,974
GHANA, PHASE II INTEGRATED PROGRAMME FOR POVERTY REDUCTION AND COMPETITIVENESS	04/08	4,295,770	1,335,444	185,595
GUATEMALA PROGRAMA INTEGRADO DE APOYO AL SECTOR PRODUCTIVO DE GUATEMALA	99/05	11,389,709	5,556,007	4,726,955
GUINEA COMPETITIVITE DU SECTEUR PRIVE INDUSTRIEL DANS LA VISION "GUINEE – 2010"	98/12	2,973,100	1,972,089	1,940,895
HONDURAS COMPETITIVE INDUSTRIAL DEVELOPMENT FOR SUSTAINABLE INCOME GENERATION	99/09	4,903,800	480,167	480,205
INDIA COUNTRY SERVICE FRAMEWORK	01/11	N.A.	7,966,666	6,498,315
INDONESIA COUNTRY SERVICE FRAMEWORK, 2003-2004*	02/11	7,547,240	675,345	520,553
IRAN (ISLAMIC REPUBLIC OF) INTEGRATED PROGRAMME FOR COMPETITIVE INDUSTRIAL DEVELOPMENT 2001-1005	00/04	3,112,797	852,405	437,821
JORDAN IMPROVING THE COMPETITIVENESS OF THE FOOD INDUSTRIES WITHIN A CONDUCIVE BUSINESS ENVIRONMENT	99/12	2,931,750	1,539,995	1,472,063
KENYA INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME	02/09	4,014,500	1,162,472	774,159
LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE I A COMPREHENSIVE FRAMEWORK TO FOSTER ECONOMIC INITIATIVE	00/04	978,579	978,579	935,939
LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE II IMPLEMENTING THE MEDIUM-TERM STRATEGY AND ACTION PLAN FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/05	5,588,000	1,079,553	115,385
LEBANON INTEGRATED PROGRAMME TO ENHANCE THE COMPETITIVENESS OF THE LEBANESE INDUSTRY AND ITS INTEGRATION IN THE GLOBAL MARKET (INCLUDING SUPPORT TO DEVELOPMENT OF PRODUCTIVE ACTIVITIES IN THE SOUTH)	00/10	5,960,500	1,691,347	1,171,767
MADAGASCAR PROGRAMME INTEGRE D'APPUI AUX ACTIVITES GENERATRICES DE REVENUS ET D'EMPLOIS POUR LA REDUCTION DE LA PAUVRETE	01/04	4,000,000	878,993	757,837
MALI, PHASE I APPUI A LA COMPETITIVITE ET PROMOTION DE LA DECENTRALISATION DES ACTIVITES PRODUCTIVES	00/04	5,196,155	1,200,227	1,199,920

* Excludes Montreal Protocol projects.

Programme Title	Approval Date	Current Plan. Figure	Total Allotment	Delivery
MALI, PHASE II APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX ET AU DEVELOPPEMENT DU SECTEUR PRIVE	04/05	4,068,000	472,324	108,887
MOROCCO PROGRAMME INTEGRE ET MODULAIRE POUR L'AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL	99/06	9,336,821	7,485,324	5,490,010
MOZAMBIQUE, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT	99/06	8,793,500	5,016,255	4,824,035
MOZAMBIQUE, PHASE II INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT	04/05	4,157,184	483,276	195,713
NAMIBIA FOSTERING INITIATIVES FOR AGRO-INDUSTRY BASED SME DEVELOPMENT IN NORTHERN REGIONS	03/01	1,729,000	150,000	49,998
NEPAL SUPPORT NATIONAL EFFORTS FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	00/04	2,061,000	424,229	357,132
NIGER APPUI A L'INDUSTRIE DES PRODUITS AGROPASTORAUX	04/01	1,937,000	310,414	90,378
NIGERIA INSTITUTIONAL STRENGTHENING FOR ECONOMIC DEVELOPMENT (PRIVATE SECTOR SUPPORT PROGRAMME)	00/10	12,677,000	5,895,048	3,688,459
PAKISTAN INTEGRATED PROGRAMME TO SUPPORT CAPACITY-BUILDING FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	00/04	4,550,872	1,346,063	886,661
PALESTINE UNIDO SUPPORT PROGRAMME TO THE PALESTINIAN INDUSTRY 1999 – 2001	99/06	4,250,823	1,278,589	1,210,269
PHILIPPINES COUNTRY SERVICE FRAMEWORK 2004-2008	04/09	7,700,000	145,434	77,980
REGIONAL LATIN AMERICA FACILITACION DE ACCESO A MERCADOS Y DEL COMERCIO PARA PAISES DE AMERICA CENTRAL	01/05	5,357,000	509,000	475,370
RUSSIAN FEDERATION COUNTRY SERVICE FRAMEWORK	03/04	15,491,175	2,441,996	1,938,737
RWANDA INTEGRATED PROGRAMME FOR CAPACITY-BUILDING TO ENHANCE INDUSTRIAL RECOVERY, COMPETITIVENESS AND SUSTAINABILITY	98/12	4,930,900	2,746,637	2,744,435
SAUDI ARABIA STRATEGIES TO ENHANCE INDUSTRIAL COMPETITIVENESS AND DIVERSIFICATION	99/06	1,928,000	421,553	7,671
SENEGAL, PHASE I AGENDA POUR LA COMPETITIVITE DE L'INDUSTRIE SENEGALAISE 2020 – EMPLOI-ECONOMIE-ENVIRONNEMENT POUR LE DEVELOPPEMENT DU SECTEUR PRIVE	99/09	7,818,000	4,163,790	3,907,801
SENEGAL, PHASE II COMPETITIVITE ET DENSIFICATION DU TISSU PRODUCTIF FONDE SUR UN PARTENARIAT EFFICACE ETAT-SECTEUR PRIVE	04/05	9,900,000	1,720,604	527,853
SIERRA LEONE POST-CONFLICT SME SUPPORT PROGRAMME FOR INDUSTRIAL DEVELOPMENT AND POVERTY ALLEVIATION	04/05	5,146,700	530,577	30,914
SOUTH AFRICA TOWARDS ENVIRONMENTALLY AND SOCIALLY SUSTAINABLE INDUSTRIAL DEVELOPMENT	02/09	4,670,000	2,170,675	1,188,201
SRI LANKA INTEGRATED INDUSTRIAL DEVELOPMENT SUPPORT PROGRAMME	99/06	9,477,722	6,530,807	5,814,518

Programme Title	Approval Date	Current Plan. Figure	Total Allotment	Delivery
SUDAN AN INDUSTRIAL AGENDA FOR POVERTY RELIEF AND TRANSITION TO SUSTAINABLE DEVELOPMENT*	99/05	5,145,000	2,054,584	1,486,212
SYRIAN ARAB REPUBLIC MADE IN SYRIA	02/05	3,480,250	683,099	628,892
THAILAND INDUSTRY SUPPORT PROGRAMME	99/05	3,358,300	528,990	528,990
TUNISIA PROGRAMME CADRE POUR LA MISE A NIVEAU ET L'AMELIORATION DE LA COMPETITIVITE DE L'INDUSTRIE EN TUNISIE	99/06	6,688,947	4,522,818	3,479,490
UGANDA, PHASE I ENHANCED COMPETITIVENESS AND SUSTAINABILITY OF INDUSTRIAL DEVELOPMENT IN UGANDA WITH PARTICULAR EMPHASIS ON AGRO-INDUSTRIES AND MICRO AND SMALL- SCALE ENTERPRISES	98/12	6,452,500	5,982,739	5,988,814
UGANDA, PHASE II AGRO-PROCESSING AND PRIVATE SECTOR DEVELOPMENT	04/01	7,923,800	2,031,095	1,080,916
UNITED REPUBLIC OF TANZANIA, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME FOR CAPACITY- BUILDING TO ENHANCE INDUSTRIAL COMPETITIVENESS AND SUSTAINABILITY (WITH EMPHASIS ON SMEs AND AGRO-INDUSTRIES)	98/12	7,267,859	5,190,959	4,934,603
UNITED REPUBLIC OF TANZANIA, PHASE II CONTRIBUTING TOWARDS ECONOMIC GROWTH AND POVERTY REDUCTION THROUGH SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/01	6,990,100	1,753,282	813,478
UZBEKISTAN SUSTAINABLE EMPLOYMENT AND ENTREPRENEURSHIP DEVELOPMENT (SEED)	00/04	2,618,000	424,268	392,566
VIET NAM INDUSTRIALIZATION AND MODERNIZATION ALONG THE SOCIO-ECONOMIC DEVELOPMENT STRATEGY: TOWARDS SUSTAINABLE GROWTH IN THE SME SECTOR	02/09	10,360,200	3,787,883	2,075,051
YEMEN INDUSTRY CONTRIBUTION TO POVERTY ALLEVIATION THROUGH JOB CONSERVATION AND CREATION OF NEW EMPLOYMENT OPPORTUNITIES	99/06	1,611,100	364,829	322,611

* Excludes Montreal Protocol projects.

B. MONTREAL PROTOCOL PROJECTS

ALBANIA

Ongoing

MP/ALB/03/023 NATIONAL OZONE DEPLETING SUBSTANCES PHASE-OUT PLAN: PROGRAMME MANAGEMENT AND AUDITING	03/05	16,068	10,045
MP/ALB/03/024 NATIONAL OZONE DEPLETING SUBSTANCES PHASE-OUT PLAN: AWARENESS WORKSHOP TO PREVENT THE INTRODUCTION OF METHYL BROMIDE	03/05	20,000	19,212
MP/ALB/03/025 CONVERSION OF CLEANING INSTALLATIONS FROM CARBONTETRACHLORIDE (CTC) TO TETRACHLORETHYLENE (PER) AT ENERGY COMBINAT LTD., ELBASAN	03/09	45,000	31,026
MP/ALB/04/002 NATIONAL OZONE DEPLETING SUBSTANCES PHASE-OUT PLAN: REFRIGERANT RECOVERY AND RECYCLING NETWORK	04/03	100,000	10,044

Completed

MP/ALB/02/038 PREPARATION OF A NATIONAL ODS PHASE-OUT PLAN	02/04	39,479	39,479
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ALGERIA

Ongoing

MP/ALG/01/128 PROJECT PREPARATION TO REPLACE METHYL BROMIDE IN THE FUMIGATION OF DATES IN TEN UNITS	01/08	22,965	12,300
MP/ALG/03/027 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN REFRIGERATION AND AIR-CONDITIONING SECTOR (SECOND TRANCHE)	03/05	700,000	676,949
MP/ALG/04/017 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN REFRIGERATION AND AIR-CONDITIONING SECTOR 2004 PROGRAMME	04/04	524,647	423

Completed

MP/ALG/01/005 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION AT THE SOCIETE DE REFRIGERATION ET DE CONDITIONNEMENT DE L'AIR	01/01	345,357	345,357
MP/ALG/02/002 PREPARATION OF INVESTMENT PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR (ADVANCE)	02/03	50,000	49,992
MP/ALG/02/084 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE FIRST GROUP OF COMMERCIAL REFRIGERATOR MANUFACTURERS	02/08	224,320	217,089
MP/ALG/02/085 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN THE REFRIGERATION AND AIR-CONDITIONING SECTOR (INCLUDES: TRAINING IN GOOD REFRIGERANT MANAGEMENT PRACTICES, TRAINING OF CUSTOMS OFFICERS, AND NATIONAL RECOVERY AND RECYCLING)	02/08	106,150	106,150
MP/ALG/02/093 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN THE REFRIGERATION AND AIR-CONDITIONING SECTOR (INCLUDES TRAINING OF CUSTOMS OFFICERS)	02/10	93,804	93,804

ARGENTINA

Ongoing

MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION	00/04	3,183,390	3,142,506
MP/ARG/03/028 PREPARATION OF A COUNTRY PROGRAMME UPDATE	03/07	50,000	0
MP/ARG/03/089 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	03/12	635,986	146,772
MP/ARG/04/018 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	2,740,000	65,890

Project Number Project Title	Approval Date	Budget	Delivery
Completed			
MP/ARG/01/001 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID PU FOAMS AT 7 COMPANIES (AISLACIONES Y SERVICIOS MAXIMO; BADUCO D AND D; BOLATTI; HI-TEC POLIURETANO ALBERTO; NAJERA JOSE; STEFANELLI VINCER; SRL)	01/01	329,212	329,212
MP/ARG/01/079 PROJECT PREPARATION IN THE RIGID FOAM SECTOR	01/05	34,046	34,046
MP/ARG/02/020 PREPARATION OF A REFRIGERANT MANAGEMENT PLAN	02/04	99,917	99,917
MP/ARG/02/032 PREPARATION OF AN INVESTMENT PROJECT IN THE SOLVENTS SECTOR (CFC-113 AND TCA)	02/04	38,812	38,812

BOSNIA AND HERZEGOVINA

Ongoing			
MP/BIH/01/218 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT BIRA, BIHAC	02/01	536,956	480,859
MP/BIH/01/219 REPLACEMENT OF REFRIGERANTS CFC-12 AND R-502 WITH HFC-134A AND R-404A, AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AND COLD REFRIGERATION CHAMBERS AT SOKO	02/01	159,707	158,638
MP/BIH/01/227 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCK FOAM AT INGA CO.	02/01	101,950	26,012
MP/BIH/02/016 PREPARATION OF A NATIONAL ODS PHASE-OUT PLAN	02/07	80,000	79,372
MP/BIH/03/029 REPLACEMENT OF CFC-12 WITH HFC-134A, CFC-11 WITH HCFC-141B, AND TCA WITH NON-CLEANING PROCESS IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT, PANELS, AND HEAT CHANGERS AT THREE ENTERPRISES (SOKO PANELI, SOKO IPV AND KUCA LEDA)	03/04	175,283	131,157
MP/BIH/03/030 PHASE-OUT OF CFC-11 BY CONVERSION TO N-PETANE IN THE MANUFACTURE OF RIGID FOAM PRODUCTS FOR INSULATING PURPOSES AT STIROKART CO.	03/04	364,650	339,043
MP/BIH/03/090 PHASE-OUT OF METHYL BROMIDE IN TOBACCO SEEDLING VEGETABLES AND FLOWER PRODUCTION SECTOR	03/12	229,000	193,434
MP/BIH/03/091 NATIONAL ODS PHASE-OUT PLAN (FIRST TRANCHE)	03/12	265,300	203,014
MP/BIH/04/019 PHASE-OUT OF HALON CONSUMPTION	04/04	64,600	3,312
MP/BIH/04/065 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE II	04/07	95,333	0
MP/BIH/99/053 ESTABLISHMENT OF AN OZONE SECRETARIAT	99/05	110,000	107,827

Completed			
MP/BIH/01/071 PROJECT PREPARATION IN THE COMMERCIAL/DOMESTIC REFRIGERATION SECTOR	01/05	6,964	6,964
MP/BIH/01/072 PROJECT PREPARATION IN THE COMMERCIAL REFRIGERATION SECTOR	01/05	13,366	13,366
MP/BIH/01/163 PREPARATION OF TWO INVESTMENT PROJECTS IN THE FLEXIBLE FOAM SECTOR	01/08	14,239	14,239
MP/BIH/02/049 PREPARATION OF TWO INVESTMENT PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR	02/05	11,518	11,518
MP/BIH/02/063 PREPARATION OF AN INVESTMENT PROJECT IN THE RIGID FOAM SECTOR	02/06	14,560	14,560

BOTSWANA

Completed			
MP/BOT/98/061 DEMONSTRATION PROJECT: THREE ALTERNATIVES TO THE USE OF METHYL BROMIDE: NON-SOIL CULTIVATION TECHNIQUES, BIO-FUMIGATION WITH SOLARIZATION, AND APPLICATION OF VARIOUS MIXTURES OF OTHER CHEMICALS IN LOW DOSES IN TOMATOES AND CURCUBITS	98/08	146,300	145,886

Project Number Project Title	Approval Date	Budget	Delivery
BRAZIL			
Ongoing			
MP/BRA/01/217 UMBRELLA PROJECT FOR TWO ENTERPRISES CONVERTING FROM CFC-11 TO HCFC-141B AND FROM CFC-12 TO HFC-134A AT ARG1 AND HORNURG	02/01	108,050	90,956
MP/BRA/02/144 ASSISTANCE FOR THE PREPARATION OF A SURVEY ON THE CONSUMPTION OF METHYL BROMIDE	03/01	40,000	33,100
MP/BRA/04/124 PROJECT PREPARATION IN METHYL BROMIDE (TOBACCO, FLOWERS, HORTICULTURE)	04/12	40,000	0
Completed			
MP/BRA/00/123 PHASING OUT CFC-12 AND R-502 WITH HFC-134A AND HFC-404A AS WELL AS OF CFC-11 WITH HCFC-141B AT KALTEN LTDA.	00/08	115,809	115,809
MP/BRA/00/126 PHASING OUT CFC-12 WITH HFC-134A AND CFC-11 WITH HCFC-141B AT KLIMA LTDA.	00/08	72,839	72,839
MP/BRA/00/130 PHASING OUT CFC-12 WITH HFC-134A AND CFC-11 WITH HCFC-141B AT TECNIGEL LTDA.	00/08	33,307	33,307
MP/BRA/01/162 PHASING OUT CFC-11 CONSUMPTION BY CONVERSION TO HCFC-141B TECHNOLOGY IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT DANICA CO.	01/08	615,866	615,866
MP/BRA/01/168 UMBRELLA PROJECT FOR FIVE ENTERPRISES CONVERTING FROM CFC-11 TO HCFC-141B AND FROM CFC-12 TO HFC-134A AT EZ INDUSTRIA, HIDRAUMATIC, MENONCIN, UNIFRIO AND FROM CFC-12 TO HFC-134A AT CROYDON	01/08	373,970	373,970
CAMEROON			
Ongoing			
MP/CMR/02/146 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN THE REFRIGERATION SERVICING SECTOR (INCLUDES TRAINING IN GOOD REFRIGERANT MANAGEMENT PRACTICES, TRAINING OF CUSTOMS OFFICERS, AND RECOVERY AND RECYCLING PROGRAMMES)	03/01	522,982	353,635
MP/CMR/04/066 PROJECT PREPARATION IN THE REFRIGERATION SECTOR	04/07	25,000	3,255
Completed			
MP/CMR/98/062 DEMONSTRATION PROJECT: TWO ALTERNATIVES TO THE USE OF METHYL BROMIDE: NON-SOIL CULTIVATION TECHNIQUES AND APPLICATION OF VARIOUS MIXTURES OF OTHER CHEMICALS IN LOW DOSES IN TOBACCO	98/08	160,600	160,091
CHINA			
Ongoing			
MP/CPR/00/122 REPLACEMENT OF CFC-11 AND CFC-12 WITH CYCLOPENTANE AND HFC-134A IN THE PRODUCTION OF REFRIGERATORS AT BANSHEE ELECTRIC APPLIANCES CO.	00/08	2,988,840	2,793,497
MP/CPR/00/154 REPLACEMENT OF CFC-11 WITH HCFC-141B IN MANUFACTURING OF PU RIGID SPRAY FOAM FOR INSULATION AT 26 ENTERPRISES	00/12	5,338,459	5,030,135
MP/CPR/00/157 REPLACEMENT OF CFC-11 AND CFC-12 WITH CYCLOPENTANE AND ISOBUTANE IN THE PRODUCTION OF REFRIGERATORS AT LITTLE SWAN ELECTRIC (JINGZHOU) CO. LTD.	00/12	2,392,316	2,389,627
MP/CPR/01/132 PHASING OUT CFC-12 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE FOAMS TO BUTANE AT 9 ENTERPRISES (UMBRELLA)	01/08	2,808,338	2,767,448
MP/CPR/01/167 PHASING OUT CFC-11 WITH HCFC-141B AT SIX COMPANIES (HONGYU, LONGAN, SONGLIAO, TIANYUN, XINYANG AND YIZHENG) AND PHASING OUT CFC-11 BY CONVERSION TO WATER BLOWN TECHNOLOGY AT ONE COMPANY (YINKIAN)	01/08	1,087,764	1,076,283
MP/CPR/01/216 PHASING OUT CFC-12 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE FOAMS THROUGH THE USE OF BUTANE AS A BLOWING AGENT AT SEVEN ENTERPRISES (TERMINAL UMBRELLA PROJECT)	02/01	2,450,123	2,363,413
MP/CPR/02/071 TERMINAL UMBRELLA PROJECT FOR THE ELIMINATION OF CFC-12 IN MANUFACTURING OF EPE FOAM PACKAGING NETS AT 30 ENTERPRISES	02/08	4,325,709	4,210,087

Project Number Project Title	Approval Date	Budget	Delivery
MP/CPR/03/001 SECTOR PLAN ODS FINAL PHASE-OUT: DOMESTIC REFRIGERATION AND DOMESTIC REFRIGERATION COMPRESSORS	03/01	4,485,770	3,399,999
MP/CPR/03/031 TOBACCO SECTOR PLAN: 2003 ANNUAL WORK PROGRAMME	03/05	2,000,000	2,000,000
MP/CPR/03/092 NATIONAL PHASE-OUT OF METHYL BROMIDE (FIRST TRANCHE)	03/12	4,086,600	4,086,599
MP/CPR/04/020 TOBACCO SECTOR PLAN FOR CFC-11 PHASE-OUT: 2004 WORKPLAN	04/04	1,800,000	1,800,000
MP/CPR/04/067 PREPARATION OF A METHYL BROMIDE CONSUMPTION PHASE-OUT PLAN	04/08	20,000	17,940
MP/CPR/04/130 REFRIGERATION SERVICING SECTOR CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/12	1,000,000	0
MP/CPR/99/168 REPLACEMENT OF CFC-11 AND CFC-12 WITH CYCLOPENTANE AND ISOBUTANE IN THE PRODUCTION OF REFRIGERATORS AT ZHEJIANG ELECTRICAL EQUIPMENT COMPANY	99/12	2,189,782	2,088,292

Completed

MP/CPR/00/165 2001 ANNUAL WORK PROGRAMME OF THE TOBACCO SECTOR PLAN	00/12	2,000,000	2,000,000
MP/CPR/01/106 PREPARATION OF TWO UMBRELLA PROJECTS IN THE POLYSTYRENE/POLYETHYLENE FOAM SECTOR	01/05	97,160	97,160
MP/CPR/02/008 PREPARATION OF DOMESTIC REFRIGERATION AND COMPRESSOR MANUFACTURING SECTORAL PHASE-OUT PLAN (ADVANCE)	02/02	69,905	69,905
MP/CPR/02/039 PREPARATION OF A SECTORAL STRATEGY IN THE METHYL BROMIDE SECTOR	02/04	100,000	100,000
MP/CPR/98/108 CONVERSION FROM CFC-12 TO ISOBUTANE TECHNOLOGIES AND PRODUCTS AT THE COMPRESSOR FACTORY OF HANGLI REFRIGERATION LTD., HANGZHOU	98/12	679,129	679,129
MP/CPR/99/175 ELIMINATION OF CFC-11 IN MANUFACTURING OF PU RIGID FOAM FOR INSULATION AT 31 ENTERPRISES	99/12	5,512,988	5,512,988

CÔTE D'IVOIRE

Ongoing

MP/IVC/04/022 PHASE-OUT THE USE OF METHYL BROMIDE COMMODITIES AND STORAGE FUMIGATION	04/04	222,210	131,496
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Completed

MP/IVC/03/032 PREPARATION OF A PHASE-OUT PLAN IN THE FUMIGANT SECTOR	03/08	9,786	9,786
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CROATIA

Ongoing

MP/CRO/01/215 PHASE-OUT OF METHYL BROMIDE IN TOBACCO SEEDLINGS	02/01	476,833	355,272
MP/CRO/03/033 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	03/04	184,000	150,557
MP/CRO/04/023 TERMINAL PHASE-OUT MANAGEMENT PLAN: 2004 ANNUAL IMPLEMENTATION PROGRAMME	04/04	48,300	20,000

CUBA

Ongoing

MP/CUB/04/070 PROJECT PREPARATION TO ELIMINATE METHYL BROMIDE CONSUMPTION (HORTICULTURE)	04/07	30,000	21,405
MP/CUB/04/133 TOTAL PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION, SUBSTRATES, STORAGE AND STRUCTURES	04/12	537,763	0

Completed

MP/CUB/98/088 PHASING OUT METHYL BROMIDE IN THE TOBACCO SECTOR	98/12	1,670,378	1,670,378
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Project Number Project Title	Approval Date	Budget	Delivery
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DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA

Ongoing

MP/DRK/02/013 CONVERSION OF CLEANING INSTALLATIONS FROM CARBON TETRACHLORIDE TO AQUEOUS CLEANING TECHNIQUES AT THE GUMSONG TRACTOR FACTORY	02/04	1,932,207	1,932,197
MP/DRK/02/088 CONVERSION OF CLEANING PROCESSES FROM CTC TO AQUEOUS AND SOLVENT CLEANING TECHNIQUES AT HUICHON FEBRUARY 26 FACTORY	02/08	1,945,477	1,910,689
MP/DRK/02/133 CONVERSION OF CLEANING PROCESSES FROM CTC (FORMERLY METHYL CHLOROFORM) TO PERCHLOROETHYLENE CLEANING AT THE PLATING WORKSHOP OF THE REFRIGERATION FACTORY OF THE 5 OCTOBER AUTOMATION COMPLEX	02/12	508,068	451,305
MP/DRK/02/134 CONVERSION OF CLEANING PROCESSES FROM CTC TO PERCHLOROETHYLENE CLEANING AT THE GALVANISING WORKSHOP OF THE PYONGYANG ILLUMINATING FIXTURES FACTORY	02/12	230,172	208,764
MP/DRK/02/135 CONVERSION OF METHYL CHLOROFORM AND CTC TO NON-ODS SOLVENT CLEANING IN THE PLATING WORKSHOP OF THE TAEDONG-GANG TELEVISION FACTORY	02/12	597,886	486,781
MP/DRK/03/058 SECTORAL PHASE-OUT IN DOMESTIC REFRIGERATION SECTOR BY CONVERSION OF REFRIGERATION AND COMPRESSOR MANUFACTURE AT 5TH OCTOBER ELECTRONIC AND AUTOMATION COMPANY (FIRST TRANCHE)	03/08	384,000	383,993
MP/DRK/03/059 PROVISION OF BASIC TOOLS FOR THE REGISTERED SERVICE WORKSHOPS	03/08	100,000	85,208
MP/DRK/03/096 PLAN FOR TERMINAL PHASE-OUT OF CTC (FIRST TRANCHE)	03/12	3,500,000	1,248,079
MP/DRK/04/026 CLOSURE OF ODS PRODUCTION PLANT: VERIFICATION OF COMPLETE CLOSURE OF ALL CFC-11 AND CFC-12 PRODUCTION FACILITIES (SECOND TRANCHE)	04/04	733,700	733,700
MP/DRK/04/027 SECTORAL PHASE-OUT IN DOMESTIC REFRIGERATION SECTOR BY CONVERSION OF REFRIGERATION AND COMPRESSOR MANUFACTURE AT 5TH OCTOBER ELECTRONIC AND AUTOMATION COMPANY (SECOND TRANCHE)	04/04	981,011	502,163

Completed

MP/DRK/03/019 PREPARATION OF INVESTMENT PROJECTS IN THE SOLVENTS, PROCESS AGENTS AND FUMIGANT SECTOR (CTC)	03/04	39,915	39,915
MP/DRK/03/035 PREPARATION OF INVESTMENT PROJECTS IN THE REFRIGERATION SECTOR (CFC)	03/05	19,702	19,702

DOMINICAN REPUBLIC

Ongoing

MP/DOM/02/138 PHASE OUT OF METHYL BROMIDE IN MELON, FLOWERS AND TOBACCO	02/12	922,900	201,108
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EGYPT

Ongoing

MP/EGY/02/007 PREPARATION OF NATIONAL PHASE-OUT PLAN (ADVANCE)	02/02	75,000	32,700
MP/EGY/02/145 NATIONAL PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE AND COMMODITIES FUMIGATION (FIRST TRANCHE)	03/01	2,750,592	8,635
MP/EGY/03/056 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT	03/08	228,323	50,994
MP/EGY/04/134 TERMINAL SOLVENT SECTOR UMBRELLA PROJECT	04/12	778,464	6,000

Completed

MP/EGY/00/030 PROJECT PREPARATION IN THE SOLVENT SECTOR (TCA)	00/04	14,992	14,992
MP/EGY/00/110 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT MAASARA CO. FOR ENGINEERING INDUSTRIES	00/07	294,925	294,925

Project Number Project Title	Approval Date	Budget	Delivery
GEORGIA			
Ongoing			
MP/GEO/02/074 TECHNICAL ASSISTANCE FOR THE PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION	02/08	220,000	72,519
MP/GEO/04/136 PREPARATION OF A NATIONAL HALON BANK	04/12	15,000	0
GUATEMALA			
Ongoing			
MP/GUA/02/139 NATIONAL PHASE OUT OF METHYL BROMIDE	02/12	3,257,377	2,255,978
HONDURAS			
Ongoing			
MP/HON/02/073 PHASE-OUT OF METHYL BROMIDE IN MELON AND BANANA PRODUCTION SECTOR AND TOBACCO SEEDLING	02/08	1,977,454	1,949,870
Completed			
MP/HON/99/104 REFRIGERANT MANAGEMENT PLAN: NATIONAL RECOVERY AND RECYCLING PROJECT	99/08	244,561	244,561
MP/HON/99/105 REFRIGERANT MANAGEMENT PLAN: PHASE I: TRAINING OF TRAINERS IN GOOD REFRIGERANT MANAGEMENT PRACTICES, PHASE II: NATIONAL TECHNICIANS TRAINING PROJECT	99/08	70,000	70,000
MP/HON/99/106 REFRIGERANT MANAGEMENT PLAN: CUSTOMS TRAINING	99/08	38,250	38,250
INDIA			
Ongoing			
MP/IND/01/174 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZENE AT PRADEEP SHETYE LTD., ALIBAGH	01/09	279,001	258,077
MP/IND/01/175 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZENE AT M/S BENZO CHEMICAL INDUSTRIES, TARAPORE	01/09	136,786	106,886
MP/IND/01/176 CONVERSION OF TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZENE AT FDC LTD., ROHA	01/09	238,371	238,302
MP/IND/01/225 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO CYCLOHEXANE AT AMOLI ORGANICS LTD., MUMBAI	02/01	385,367	380,762
MP/IND/02/132 CONVERSION OF CARBON TETRACHLORIDE AS CLEANING SOLVENT TO TRICHLOROETHYLENE AT NAVDEEP ENGINEERING, PALGHAR	02/12	661,842	595,364
MP/IND/02/163 PLAN FOR PHASE-OUT OF CFCS IN THE REFRIGERATION (MANUFACTURING) SECTOR	03/01	673,200	56,701
MP/IND/03/034 PREPARATION OF AN INVESTMENT PROJECT IN THE FUMIGANT SECTOR	03/05	35,000	960
MP/IND/03/057 CONVERSION OF CFC-113 AS CLEANING SOLVENT TO TCE AT BHARAT ELECTRONICS LIMITED (BEL), BANGALORE	03/08	151,291	5,460
Completed			
MP/IND/00/158 UMBRELLA PROJECT FOR THE CONVERSION OF THREE COMMERCIAL REFRIGERATION ENTERPRISES IN NEW DELHI	00/12	328,894	283,098
MP/IND/01/006 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS SOLVENT TO TRICHLOROMETHANE AT M/S ALPHA DRUGS INDIA LTD., PATIALA	01/01	145,505	145,505
MP/IND/01/008 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS SOLVENT TO ETHYLENE DICHLORIDE AT SATYA DEEPTHA PHARMACEUTICALS LTD., HUMNABAD	01/01	259,063	259,063
MP/IND/01/015 CONVERSION OF CARBON TETRACHLORIDE (CTC) AS PROCESS SOLVENT TO ETHYLENE DICHLORIDE AT DOCTORS ORGANIC CHEMICALS LTD., TANUKU	01/01	288,180	288,180

Project Number Project Title	Approval Date	Budget	Delivery
MP/IND/01/036 PREPARATION OF PROJECTS IN THE PROCESS AGENT (PHARMACEUTICAL) SECTOR	01/03	64,085	64,085
MP/IND/01/171 CONVERSION OF CARBON TETRACHLORIDE AS CLEANING SOLVENT TO TRICHLOROETHYLENE AT SAPNA COILS LTD., PALGHAR	01/09	244,879	244,879
MP/IND/01/172 CONVERSION OF CARBON TETRACHLORIDE AS CLEANING SOLVENT TO TRICHLOROETHYLENE AT ENGINEER INDUSTRIES, MAZGAON	01/09	238,709	238,709
MP/IND/01/173 CONVERSION OF CARBON TETRACHLORIDE AS CLEANING SOLVENT TO TRICHLOROETHYLENE AT SAPNA ENGINEERING, MAZGAON	01/09	240,292	240,292
MP/IND/01/177 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZENE AT GRD CHEMICALS LTD., INDORE, M.P.	01/09	127,667	127,597
MP/IND/01/178 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO ETHYLENE DICHLORIDE AT CHIPLUN FINE CHEMICALS LTD., RATNAGIRI	01/09	155,815	155,815
MP/IND/02/014 PREPARATION OF AN INVESTMENT PROJECT IN THE SOLVENT (CFC-113) SECTOR	02/04	29,474	29,474
MP/IND/02/035 PREPARATION OF AN UMBRELLA INVESTMENT PROJECT IN THE COMMERCIAL REFRIGERATION SECTOR	02/04	25,071	25,071
MP/IND/99/089 CONVERSION OF CLEANING AND COATING PROCESSES BASED ON CFC-113 AND CTC TO PROCESSES BASED ON IPA AT VIDYUT METALLICS LTD.	99/07	224,708	224,708

INDONESIA

Ongoing

MP/INS/02/017 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID INSULATION FOAM PARTS AT TWO COMPANIES: PT MORODADI PRIMA AND PT TENTREM INDUSTRI KAROSSERI	02/04	164,947	163,572
MP/INS/02/018 PHASE-OUT OF CFC-11 BY CONVERSION TO WATER BLOWN IN THE MANUFACTURE OF INTEGRAL SKIN SHOE SOLES AT PT SOLINDAH KITA	02/04	390,760	292,508
MP/INS/02/019 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF INTEGRAL SKIN AUTOMOTIVE PARTS AT PT WULANSARI RAHARJA	02/04	100,509	100,509
MP/INS/02/058 PREPARATION OF A PHASE-OUT PROJECT IN THE FUMIGANT (METHYL BROMIDE) SECTOR IN TPO-GRAIN FUMIGATION	02/06	40,000	32,362
MP/INS/02/072 PHASE-OUT OF CFC-11 BY CONVERSION TO WATER BLOWN IN THE MANUFACTURE OF INTEGRAL SKIN SHOE SOLES AT PT. ACCURAI	02/08	523,943	522,556
MP/INS/02/151 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT DELTA ATLANTIK AND SAMUDRA PLASTICS	03/01	146,388	146,088
MP/INS/02/152 PROJECT TO PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT GANESHA RATTESKO AND SINDARI NUSATAMA	03/01	283,490	235,576
MP/INS/04/137 PHASE-OUT OF THE USE OF METHYL BROMIDE IN GRAIN STORAGE	04/12	350,000	0
MP/INS/04/138 PLAN FOR TERMINAL PHASE-OUT OF ODS IN THE SOLVENT SECTOR	04/12	1,464,733	0

Completed

MP/INS/00/107 PHASE-OUT OF CFC-11 BY CONVERSION TO 100 PER CENT WATER BLOWN TECHNOLOGY AT P.T. TRIAS RANTAIMAS IN THE MANUFACTURING OF POLYURETHANE INTEGRAL SKIN SHOE SOLES	00/07	141,317	141,317
MP/INS/02/066 PREPARATION OF A SECTOR PHASE-OUT PLAN IN PROCESS AGENTS SECTOR	02/06	58,018	58,018

IRAN (ISLAMIC REPUBLIC OF)

Ongoing

MP/IRA/00/008 PHASING OUT OF THE IMPORTANT NON-CRITICAL, NON-ESSENTIAL USE OF METHYL BROMIDE FOR POST-HARVEST TREATMENT	00/01	260,698	171,469
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Project Number Project Title	Approval Date	Budget	Delivery
MP/IRA/00/093 CONVERSION FROM CFC-11 TO N-PENTANE IN THE PRODUCTION OF RIGID FOAM PANELS AT RASHESTAN CO.	00/07	539,882	537,374
MP/IRA/01/068 PROJECT PREPARATION IN THE SOLVENT (CTC) SECTOR	01/05	20,000	16,273
MP/IRA/01/137 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE ARJAH BORODAT CO.	01/08	209,425	164,328
MP/IRA/01/138 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE ZARIFAN MASHAD CO.	01/08	200,550	200,171
MP/IRA/01/139 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE TEHRAN SHIRAK CO.	01/08	202,836	202,765
MP/IRA/01/140 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE AVAJ SARMA CO.	01/08	176,477	174,868
MP/IRA/01/141 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION AT THE GASSO CO.	01/08	158,232	157,962
MP/IRA/01/145 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE ROSHAN IND. CORP.	01/08	203,960	202,867
MP/IRA/01/204 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT MORADI COMPANY	02/01	82,400	80,491
MP/IRA/01/206 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT DARVISH MOHAMAD NAZARI COMPANY	02/01	139,970	128,958
MP/IRA/01/230 PHASING OUT ODS IN THE MANUFACTURE OF FLEXIBLE SLAB STOCK FOAM THROUGH THE USE OF LIQUEFIED CARBON DIOXIDE BLOWING TECHNOLOGY AT ABRE SHOMAL CO.	02/01	552,148	500,737
MP/IRA/02/086 PHASING OUT OF ODS IN THE MANUFACTURE OF FLEXIBLE SLABSTOCK FOAM THROUGH THE USE OF LCD BLOWING TECHNOLOGY AT ESFANJ SHIRVAN CO.	02/08	373,515	372,411
MP/IRA/02/087 CONVERSION FROM CFC-11 TO N-PENTANE IN THE PRODUCTION OF RIGID FOAM PANELS AT YAKHCHAVAN CO.	02/08	531,838	411,756
MP/IRA/03/095 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE OF IMPLEMENTATION PLAN 2004)	03/12	2,465,906	1,610,391
MP/IRA/04/024 PREPARATION OF INVESTMENT PROJECTS IN THE SOLVENT SECTOR CTC/TCA	04/04	15,000	7,302
MP/IRA/04/139 PREPARATORY ASSISTANCE IN METHYL BROMIDE (SOIL FUMIGATION IN OLIVE TREE NURSERIES)	04/12	9,830	0
MP/IRA/99/077 PHASING OUT ODS IN MANUFACTURING FLEXIBLE PU SLABSTOCK FOAM THROUGH THE USE OF LIQUID CO2 BLOWING TECHNOLOGY AT BAHMAN PLASTIC COMPANY	99/07	485,929	480,445
MP/IRA/99/121 REPLACEMENT OF CFC-12 REFRIGERANT BY HFC-134A AT IRAN COMPRESSOR MANUFACTURING COMPANY	99/07	1,160,148	1,110,753
Completed			
MP/IRA/01/133 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE NOVIN ENJEMAD CO.	01/08	136,820	136,820
MP/IRA/01/134 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION AT THE TAKRAN MOBBARAD CO.	01/08	116,764	116,764
MP/IRA/01/143 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE DONYAYE MOJDEH CO.	01/08	188,496	188,496

Project Number Project Title	Approval Date	Budget	Delivery
MP/IRA/01/202 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT THE SHERKATE TAAVONI 435	02/01	80,109	80,109
MP/IRA/01/203 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT SARMA GOSTAR CO.	02/01	96,428	96,428
MP/IRA/01/205 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT AT YAGHOUBALI BAZDID VAHDAT	02/01	128,501	128,501
MP/IRA/01/207 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT ALBORZ NEISHABOUR	02/01	189,669	185,124
MP/IRA/01/208 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT AT BORNA SANAT ARAK	02/01	108,238	107,436
MP/IRA/01/209 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT AT ARIZ POOYAYE SANAT (ARIZ CO.)	02/01	86,365	82,482
MP/IRA/01/210 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT ABBASPOUR COMPANY	02/01	143,238	143,238
MP/IRA/01/211 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT SARD VA GARM	02/01	125,350	120,589
MP/IRA/01/212 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT SARDINTOUS CO.	02/01	145,367	145,367
MP/IRA/01/213 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT BOURAN SAZ KARAJ	02/01	118,314	118,314
MP/IRA/02/003 PREPARATION OF INVESTMENT PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR (ADVANCE)	02/03	27,847	27,847
MP/IRA/02/037 FORMULATION OF TWO UMBRELLA INVESTMENT PROJECTS IN THE RIGID AND FLEXIBLE FOAM SECTOR	02/04	34,388	34,388
MP/IRA/03/020 PREPARATION OF INVESTMENT PROJECTS IN THE SOLVENT SECTOR (CTC/TCA)	03/04	9,999	9,999
MP/IRA/99/163 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE MINAVAND REFRIGERATION COMPANY	99/12	173,194	173,194

JORDAN

Ongoing

MP/JOR/02/089 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE ROYAL JORDANIAN AIR FORCE	02/08	342,757	340,979
MP/JOR/02/153 NATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND TRANSPORT REFRIGERATION	03/01	410,000	367,875

Completed

MP/JOR/00/112 REPLACEMENT OF CFC-11 AND CFC-12 WITH HCFC-141B AND HFC-134A IN PRODUCTION OF COMMERCIAL REFRIGERATION EQUIPMENT AT THE MEDIUM SIZE COMMERCIAL REFRIGERATOR MANUFACTURERS (JORDAN CATERING SUPPLIES, EL-SHAMI, AND NEDAL RAJA AL-DWAIK COMPANIES) IN JORDAN	00/08	435,575	435,575
MP/JOR/00/113 PHASING OUT OF CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT FOURTH GROUP OF SMALL SIZE OF JORDANIAN COMMERCIAL REFRIGERATOR MANUFACTURERS	00/08	250,805	250,805
MP/JOR/01/144 REPLACEMENT OF CFC-11 AND CFC-12 WITH HCFC-141B AND HFC-134A IN THE PRODUCTION OF COMMERCIAL REFRIGERATION EQUIPMENT AT THE SECOND MEDIUM-SIZE COMMERCIAL REFRIGERATOR MANUFACTURERS GROUP (ABU AZMI, HASOUNI REFRIGERATION AND MAJDI)	01/08	342,652	342,020

Project Number Project Title	Approval Date	Budget	Delivery
MP/JOR/01/152 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURING COMMERCIAL REFRIGERATION EQUIPMENT AT 5TH GROUP OF SMES (ABDOULAH FACTORY, EMAD ADDIN AL-SAREEGY, MA-NNA, AL-MANSOUR, AL-OSTATH, RAED)	01/08	244,954	243,372
MP/JOR/01/153 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURING COMMERCIAL REFRIGERATION EQUIPMENT AT 6TH GROUP OF SMES (ABU-KHALAF, AL-TAGHWA, FAROUGH REFRIGERATION, DAWUDIAH WORKSHOP, MAKKA REFRIGERATION AND TECK-TACK WORKSHOP)	01/08	286,523	283,560
MP/JOR/01/170 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE KING HUSSEIN WORKSHOP, ZARQA	01/09	191,316	191,316
MP/JOR/99/145 REFRIGERANT MANAGEMENT PLAN: NATIONAL RECOVERY AND RECYCLING PROJECT	99/11	311,950	310,610
KUWAIT			
Ongoing			
MP/KUW/02/100 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: NATIONAL RECOVERY AND RECYCLING	02/08	448,816	228,886
LEBANON			
Ongoing			
MP/LEB/01/142 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT 4TH GROUP OF ENTERPRISES	01/08	279,672	266,801
MP/LEB/01/184 PHASING OUT METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (FIRST TRANCHE)	01/10	771,946	695,278
MP/LEB/03/097 PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (THIRD TRANCHE)	03/12	450,000	0
Completed			
MP/LEB/00/115 PHASING OUT OF CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134A IN MANUFACTURE OF COMMERCIAL REFRIGERATION AT THE THIRD GROUP OF LEBANESE COMMERCIAL REFRIGERATOR MANUFACTURERS	00/08	200,047	200,047
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
MP/LIB/01/021 PHASING OUT ODS IN THE PRODUCTION OF REFRIGERATORS AND FREEZERS AT ELECTRICAL HOUSEHOLD APPLIANCES MANUFACTURING	01/02	558,113	556,820
MP/LIB/01/043 CREATION OF NATIONAL OZONE UNIT	01/03	157,000	129,118
MP/LIB/02/155 NATIONAL PHASE-OUT PLAN	03/01	40,000	31,911
MP/LIB/03/098 NATIONAL PHASE-OUT PLAN (FIRST TRANCHE)	03/12	1,500,000	1,356,920
Completed			
MP/LIB/02/050 PREPARATION OF AN INVESTMENT PROJECT IN THE COMMERCIAL REFRIGERATION SECTOR	02/05	19,247	19,247
MALAYSIA			
Completed			
MP/MAL/01/019 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT TUNG KIONG FACTORIES SDN. BHD.	01/02	201,252	201,252
MP/MAL/01/164 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B TECHNOLOGY IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT COMPOSITES TRUCK BODY SDN., BHD.	01/08	63,051	63,051

Project Number Project Title	Approval Date	Budget	Delivery
MEXICO			
Ongoing			
MP/MEX/00/109 STRATEGY FOR THE PREPARATION OF A REFRIGERANT MANAGEMENT PLAN	00/08	99,548	99,548
MP/MEX/02/104 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE 6)	02/08	247,000	232,262
MP/MEX/02/113 INSTITUTIONAL STRENGTHENING PROJECT, PHASE V	02/09	53,839	50,222
MP/MEX/03/036 PREPARATION OF PHASE-OUT PLAN IN THE FUMIGANT SECTOR (METHYL BROMIDE)	03/06	50,000	43,807
MP/MEX/03/060 SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR (FIRST TRANCHE)	03/08	5,300,000	5,277,735
MP/MEX/04/029 TECHNICAL ASSISTANCE TO COMPLY WITH 2005 PHASE-OUT OF 20% OF METHYL BROMIDE	04/04	207,035	9,737
MP/MEX/04/030 SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR (SECOND TRANCHE)	04/04	10,700,000	10,646,999
MP/MEX/04/031 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	3,517,000	215,723
Completed			
MP/MEX/01/080 PREPARATION OF TWO PROJECTS IN THE COMMERCIAL REFRIGERATION SECTOR	01/05	49,980	49,980
MP/MEX/02/022 PREPARATION OF A SECTORAL PHASE-OUT PLAN IN REFRIGERATION	02/04	30,000	29,755
MP/MEX/03/003 CLOSURE OF CFC PRODUCTION FACILITIES OF THE COMPANY QUIMOBASICOS	03/01	37,654	37,654
MP/MEX/03/021 PREPARATION OF INVESTMENT PROJECTS IN THE SOLVENT SECTOR (TCA)	03/04	11,018	11,018
MP/MEX/98/059 DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE IN CULTIVATION OF TOMATOES, STRAWBERRIES, TOBACCO, MELONS AND CUT FLOWERS	98/08	790,350	776,554
MOROCCO			
Ongoing			
MP/MOR/00/164 PHASE OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION	01/01	2,189,729	1,084,999
MP/MOR/01/183 PHASING OUT METHYL BROMIDE FOR SOIL FUMIGATION IN TOMATO PRODUCTION (FIRST TRANCHE)	01/10	400,000	37,112
MP/MOR/04/072 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT THE TERMINAL UMBRELLA GROUP OF COMMERCIAL REFRIGERATION MANUFACTURES	04/07	359,864	56,270
Completed			
MP/MOR/01/198 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT ETABLISSEMENT LAHDAR	02/01	101,451	101,443
MP/MOR/01/199 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT CLIMATISATION ET FROID LOUDAYA	02/01	176,185	176,185
MP/MOR/01/200 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT FIRST CLIM CO.	02/01	134,065	134,065
MP/MOR/02/147 COUNTRY PROGRAMME UPDATE	03/01	40,000	38,144
NIGERIA			
Ongoing			
MP/NIR/02/157 NATIONAL CFC PHASE-OUT PLAN: REFRIGERATION MANUFACTURING	03/01	682,386	608,352
MP/NIR/03/099 NATIONAL CFC PHASE-OUT PLAN (AEROSOL SECTOR)	03/12	255,000	241,922

Project Number Project Title	Approval Date	Budget	Delivery
MP/NIR/04/073 TERMINAL ODS PHASE OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (FIRST TRANCHE)	04/07	530,000	167,703
Completed			
MP/NIR/01/023 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT COLD CARE NIGERIA LTD.	01/02	173,200	173,200
MP/NIR/01/220 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT POLADE	02/01	70,382	70,382
MP/NIR/01/221 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT RISTIAN	02/01	143,729	143,696
MP/NIR/02/048 PREPARATION OF A SECTORAL PHASE-OUT PLAN IN SOLVENTS	02/05	69,936	69,936
MP/NIR/98/098 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATION APPLIANCES AT A.G. LEVENTIS	98/12	190,420	190,420
MP/NIR/98/099 REPLACEMENT OF CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATION APPLIANCES AT KOLINTON TECHNICAL INDUSTRIES	98/12	672,378	672,378
MP/NIR/99/082 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT AT ONWARD ELECTRICAL INDUSTRY LTD.	99/07	146,927	146,927
MP/NIR/99/083 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT AT UNITED TECHNOLOGIES LTD.	99/07	130,599	130,599
MP/NIR/99/174 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF DOMESTIC REFRIGERATION EQUIPMENT AT DE JOHNSON LTD.	99/12	123,816	123,816
OMAN			
Ongoing			
MP/OMA/01/044 CREATION OF THE NATIONAL OZONE UNIT	01/03	79,000	78,990
MP/OMA/01/146 IMPLEMENTATION OF THE RMP: TRAINING OF TRAINERS IN GOOD REFRIGERANT MANAGEMENT PRACTICES	01/08	178,000	173,086
MP/OMA/01/147 IMPLEMENTATION OF THE RMP: RECOVERY AND RECYCLING PROJECT	01/08	230,000	217,601
MP/OMA/01/149 IMPLEMENTATION OF THE RMP: MONITORING AND EVALUATION OF SUB-PROJECTS IN THE RMP IN PARTICULAR THE RECOVERY AND RECYCLING	01/08	20,000	0
MP/OMA/04/141 AWARENESS WORKSHOP AND TRAINING ON METHYL BROMIDE ALTERNATIVES	04/12	35,000	0
Completed			
MP/OMA/01/148 IMPLEMENTATION OF THE RMP: CUSTOMS TRAINING PROGRAMME	01/08	37,472	37,472
PAKISTAN			
Ongoing			
MP/PAK/01/222 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE PRODUCTION OF DOMESTIC REFRIGERATORS AT IDEAL APPLIANCES LTD.	02/01	173,101	172,651
MP/PAK/01/226 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS SOLVENT TO 1,2-DICHLOROETHANE AT HIMONT CHEMICALS LTD.	02/01	485,701	352,194
MP/PAK/02/108 CONVERSION OF CLEANING INSTALLATIONS FROM CARBON TETRACHLORIDE TO TETRACHLOROETHYLENE AT RIAZ ELECTRIC LTD.	02/09	122,078	110,000

Project Number Project Title	Approval Date	Budget	Delivery
MP/PAK/03/037 PREPARATION OF A PHASE-OUT PLAN IN THE REFRIGERATION SECTOR (CFC MANUFACTURING)	03/08	20,000	14,790
MP/PAK/03/061 CONVERSION OF CLEANING INSTALLATIONS FROM CARBON TETRACHLORIDE (CTC) AND METHYL CHLOROFORM (MCF) TO TETRACHLOROETHYLENE (PER) AND WATER IN COMBINATION WITH PARTIAL PROCESS MODIFICATION AT HIRRA FAROOQ LTD., LAHORE	03/09	246,493	213,234
MP/PAK/03/062 CONVERSION OF CLEANING INSTALLATIONS FROM CARBON TETRACHLORIDE (CTC), METHYL CHLOROFORM (MCF) AND CFC-113 TO TETRACHLOROETHYLENE (PER) AND WATER IN COMBINATION WITH PROCESS MODIFICATION AT BREEZE FROST INDUSTRIES LTD., LAHORE	03/09	282,056	213,191
MP/PAK/03/101 PLAN FOR THE PHASE-OUT OF IMPORT AND NET CONSUMPTION OF HALONS IN THE FIRE FIGHTING SECTOR	03/12	209,400	206,226
MP/PAK/03/102 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (FIRST TRANCHE)	03/12	191,000	139,640
MP/PAK/03/103 SECTOR PHASE-OUT PLAN OF CTC	03/12	1,200,000	936,108
Completed			
MP/PAK/01/069 PROJECT PREPARATION OF FOUR PROJECTS IN THE SOLVENTS (CTC) SECTOR	01/05	22,942	22,942
MP/PAK/02/061 PREPARATION OF TWO PROJECTS IN THE SOLVENTS SECTOR	02/06	19,330	19,330
MP/PAK/03/038 PREPARATION OF INVESTMENT PROJECTS IN THE SOLVENTS SECTOR (CTC/TCA)	03/04	24,155	24,155
MP/PAK/03/039 PREPARATION OF PHASE-OUT PLAN IN THE FUMIGANT SECTOR	03/05	20,644	20,644
MP/PAK/03/055 PROJECT PREPARATION FOR A HALON SECTOR PHASE-OUT PLAN	03/08	21,186	21,186
QATAR			
Ongoing			
MP/QAT/01/156 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: RECOVERY AND RECYCLING PROJECT	01/08	295,000	167,349
MP/QAT/01/159 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: MONITORING AND EVALUATION OF SUB-PROJECTS IN THE RMP IN PARTICULAR THE RECOVERY AND RECYCLING	01/08	20,000	0
MP/QAT/03/104 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE 2	03/12	44,500	40,389
Completed			
MP/QAT/01/157 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: TRAINING OF CUSTOMS AND OZONE UNIT IN MONITORING AND CONTROL OF ODS	01/08	47,424	47,424
MP/QAT/01/158 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: TRAINING OF TRAINERS AND TECHNICIANS TRAINING IN GOOD REFRIGERANT MANAGEMENT PRACTICES	01/08	105,000	103,365
MP/QAT/99/052 CREATION OF THE NATIONAL OZONE UNIT	99/05	68,450	67,938
ROMANIA			
Ongoing			
MP/ROM/03/040 PREPARATION OF INVESTMENT PROJECTS IN THE SOLVENT SECTOR	03/08	15,000	14,281
MP/ROM/03/105 TERMINAL UMBRELLA PROJECT FOR THE PHASE-OUT OF ODS SOLVENTS	03/12	220,615	205,480
MP/ROM/04/032 PROJECT PREPARATION: CFC PHASE-OUT PLAN (AEROSOL AND REFRIGERATION)	04/04	10,000	2,207
MP/ROM/04/146 PREPARATION OF A TERMINAL UMBRELLA PROJECT TO PHASE OUT CTC	04/12	20,000	0

Project Number Project Title	Approval Date	Budget	Delivery
SENEGAL			
Completed			
MP/SEN/01/092 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: REFRIGERANT RECOVERY AND RECYCLING SCHEME	01/05	82,898	82,898
SERBIA AND MONTENEGRO			
Ongoing			
MP/YUG/01/223 HALON BANK MANAGEMENT PROGRAMME	02/01	249,700	250,128
MP/YUG/01/228 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCK FOAM AT PRVA ISKRA-POLIURETANI	02/01	99,912	99,912
MP/YUG/01/229 PHASING OUT CFC-11 BY CONVERSION TO N-PENTANE TECHNOLOGY IN THE PRODUCTION OF CONTINUOUS RIGID PU FOAM INSULATING PANELS AT PRVA ISKRA - FIM CO.	02/01	475,728	420,135
MP/YUG/02/107 UMBRELLA REFRIGERATION PROJECT 2, REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT THREE ENTERPRISES	02/09	150,109	148,248
MP/YUG/02/136 CONVERSION OF CFC-12 TO HFC-134A IN THE MANUFACTURE OF OPEN COMPRESSORS AT PRVA PETOLETKA - KOCNA TEHNIKA CO.	02/12	223,412	179,527
MP/YUG/03/063 ASSISTANCE TO PREPARE A NATIONAL CFC PHASE-OUT PLAN (MANUFACTURING SECTOR)	03/09	40,000	37,491
MP/YUG/04/074 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/07	474,700	9,224
MP/YUG/04/147 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	04/12	131,300	0
Completed			
MP/YUG/01/160 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT 7 ENTERPRISES (JUGOSTROJ, FRIGOZIKA, PRVA PETOLETKA, EIAD, BS INZENJERING, SOKO AND ALFA KLIMA)	01/08	755,162	735,325
MP/YUG/01/161 PREPARATION OF ONE INVESTMENT PROJECT IN THE RIGID FOAM SECTOR	01/08	14,776	14,776
MP/YUG/01/165 PREPARATION OF ONE INVESTMENT PROJECT IN THE FLEXIBLE FOAM	01/08	14,961	14,961
MP/YUG/02/015 PREPARATION OF AN UMBRELLA INVESTMENT PROJECT IN THE COMMERCIAL REFRIGERATION SECTOR	02/05	19,850	19,850
MP/YUG/98/066 CREATION OF AN OZONE SECRETARIAT	98/09	151,500	151,449
SUDAN			
Ongoing			
MP/SUD/03/041 PREPARATION OF INVESTMENT PROJECTS IN THE DOMESTIC/COMMERCIAL REFRIGERATION SECTOR	03/07	20,000	19,525
MP/SUD/03/106 PREPARATION OF A NATIONAL ODS PHASE-OUT PLAN	03/12	70,000	69,794
MP/SUD/99/151 REFRIGERANT MANAGEMENT PLAN: RECOVERY AND RECYCLING	99/11	350,000	347,911
Completed			
MP/SUD/99/152 REFRIGERANT MANAGEMENT PLAN: TRAINING OF CUSTOMS OFFICERS AND DEVELOPMENT CRITERIA FOR ODS AND ODS CONSUMING EQUIPMENT IMPORTS	99/11	36,276	36,276
SYRIAN ARAB REPUBLIC			
Ongoing			
MP/SYR/01/004 CONVERSION FROM CFC-11 TO HCFC-141B IN THE PRODUCTION OF RIGID FOAM PANELS AT BASSAM BAGHDAN	01/01	126,862	107,006

Project Number Project Title	Approval Date	Budget	Delivery
MP/SYR/01/078 RENEWAL OF INSTITUTIONAL STRENGTHENING: PHASE II	01/05	195,000	174,129
MP/SYR/01/182 PHASING OUT THE USE OF METHYL BROMIDE IN GRAIN STORAGE (FIRST TRANCHE)	01/10	300,000	136,662
MP/SYR/02/159 PLAN FOR ELIMINATION OF CFCS IN THE REFRIGERATION MANUFACTURING SECTOR (DOMESTIC REFRIGERATION)	03/01	353,100	323,752
MP/SYR/03/107 PHASE-OUT OF METHYL BROMIDE IN GRAIN STORAGE (SECOND TRANCHE)	03/12	351,725	98,540
Completed			
MP/SYR/00/098 CONVERSION FROM CFC-11 TO CYCLOPENTANE IN THE PRODUCTION OF RIGID FOAM PANELS AT NATIONAL POLYURETHANE COMPANY (N.P.C.)	00/07	426,104	425,756
MP/SYR/01/011 PHASING OUT CFC-12 IN THE MANUFACTURE OF INSECTICIDES BY CONVERSION TO HYDROCARBON PROPELLANT AT CHEIKH GHAZAL INSECTICIDE PLANT	01/01	86,391	86,391
MP/SYR/01/012 PHASING OUT CFC-11 AND 12 IN THE MANUFACTURE OF HAIR SPRAYS BY CONVERSION TO HYDROCARBON PROPELLANT AT KHADJI & ZAHKA	01/01	48,292	48,292
MP/SYR/01/013 PHASING OUT CFC-12 IN THE MANUFACTURE OF HAIR LACQUERS BY CONVERSION TO HYDROCARBON PROPELLANT AT MAHMOUD HAMIDA	01/01	46,179	46,179
MP/SYR/01/014 PHASING OUT CFC-11 AND 12 IN THE MANUFACTURE OF HAIR LACQUERS BY CONVERSION TO HYDROCARBON PROPELLANT AT BADRAN & CO.	01/01	68,615	68,615
MP/SYR/01/135 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCK FOAM AT AL-MUZAYEK	01/08	106,723	106,723
MP/SYR/02/023 PREPARATION OF AN INVESTMENT PROJECT IN THE EXTRUDED POLYSTYRENE FOAM SECTOR	02/04	14,896	14,896
MP/SYR/02/158 PHASING OUT OF CFC-12 BY CONVERSION TO N-BUTANE AS A BLOWING AGENT IN THE MANUFACTURING OF EXTRUDED POLYSTYRENE (EPS) FOAM FOR PACKING PURPOSES AT SHANKO AND PARTNERS CO.	03/01	132,023	132,023

THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA

Ongoing

MP/MCD/00/163 PHASE OUT OF METHYL BROMIDE IN TOBACCO SEEDLING AND HORTICULTURE PRODUCTION SECTOR	00/12	1,075,207	1,074,682
MP/MCD/01/010 PHASING OUT CFC-11/12 IN THE MANUFACTURE OF AEROSOLS BY CONVERSION TO HFC AND HYDROCARBON PROPELLANTS AT ALKALOID A.D.	01/01	110,000	109,774
MP/MCD/04/028 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE IV	04/05	132,347	44,375

Completed

MP/MCD/01/224 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE III	02/01	101,950	101,964
MP/MCD/02/090 TECHNICAL ASSISTANCE IN PREPARATION OF THE NATIONAL HALON MANAGEMENT PLAN	02/08	24,952	24,952
MP/MCD/99/092 REFRIGERANT MANAGEMENT PLAN: RECOVERY AND RECYCLING	99/08	176,103	176,103

TUNISIA

Ongoing

MP/TUN/01/055 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (DATES)	01/04	25,000	9,894
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Completed

MP/TUN/99/120 PHASING OUT OF CFCS AT LABORATOIRES PARCOS	99/07	75,538	75,538
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Project Number Project Title	Approval Date	Budget	Delivery
TURKEY			
Ongoing			
MP/TUR/01/214 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (FIRST TRANCHE)	02/01	1,000,000	599,306
MP/TUR/03/108 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (SECOND TRANCHE)	03/12	1,000,000	0
MP/TUR/03/109 TERMINAL UMBRELLA PROJECT FOR PHASE-OUT OF REMAINING OZONE DEPLETING SOLVENTS	03/12	531,644	89,888
Completed			
MP/TUR/00/100 PHASING OUT CFC-11 IN MANUFACTURING OF FLEXIBLE POLYURETHANE SLABSTOCK FOAM THROUGH THE USE OF LIQUID CO2 BLOWING TECHNOLOGY AT ESPOL SUNGER COMPANY	00/07	552,019	552,019
MP/TUR/01/020 PHASING OUT CFC-11 CONSUMPTION BY CONVERSION TO HCFC-141B TECHNOLOGY AT PURTIZ CO. IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES	01/02	300,478	300,478
MP/TUR/02/062 PREPARATION OF A SECTORAL PHASE-OUT PROJECT IN THE SOLVENTS SECTOR	02/06	49,984	49,984
UGANDA			
Ongoing			
MP/UGA/01/126 PHASING OUT METHYL BROMIDE IN CUT FLOWERS	01/08	228,800	200,557
URUGUAY			
Ongoing			
MP/URU/01/125 PHASING OUT METHYL BROMIDE IN HORTICULTURE (TOMATOES AND FLOWERS)	01/08	469,370	380,023
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing			
MP/VEN/00/156 PHASE OUT OF CFC-12 WITH HFC-134A AND CFC-11 WITH HCFC-141B AT SEVEN COMMERCIAL REFRIGERATION COMPANIES (UMBRELLA PROJECT)	00/12	403,590	310,442
MP/VEN/02/160 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID P.U. FOAMS: UMBRELLA NO. 2 PROJECT	03/01	851,432	732,682
MP/VEN/04/033 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	1,895,062	652,644
Completed			
MP/VEN/01/136 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID POLYURETHANE FOAMS (UMBRELLA NO. 1) (FRIMAC, FRIZER, EL CONTROL, INCUMACA, FRIVE, LUNGER, PROFIBRA, RECOVENCA, REFRIVEN, REQUIVEN, TEFIVEN AND VANGER)	01/08	438,017	366,366
MP/VEN/02/025 PHASING OUT CFC-11 BY CONVERSION TO WATER SYSTEM AS A BLOWING AGENT IN THE MANUFACTURE OF FLEXIBLE POLYURETHANE FOAMS AT MANUFACTURAS ENVETA, C.A. CUMANA	02/04	198,768	198,768
VIET NAM			
Completed			
MP/VIE/98/161 DEMONSTRATION PROJECT: ALTERNATIVES TO THE USE OF METHYL BROMIDE ON STACKED BAGS OF RICE, GRAIN IN SILOS AND TIMBER ON A WAREHOUSE UNDER TARPS AT VIET NAM FUMIGATION COMPANY	98/04	400,800	400,800
YEMEN			
Completed			
MP/YEM/01/120 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT STYRICO	02/01	88,634	88,634

Project Number Project Title	Approval Date	Budget	Delivery
MP/YEM/01/130 PHASING OUT CFC-11, CFC-12 AND CFC-114 IN THE MANUFACTURE OF AEROSOLS BY CONVERSION TO HYDROCARBON PROPELLANT AT ARABIA FELIX INDUSTRIES LTD.	01/08	366,804	360,322
MP/YEM/01/131 PHASING OUT CFC-12 IN THE MANUFACTURE OF AEROSOLS BY CONVERSION TO HYDROCARBON PROPELLANT AT AL-THOWRA INDUSTRIAL COMPLEX	01/08	179,257	179,257
MP/YEM/01/201 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT NAGMAN CO.	02/01	104,148	104,148
ZIMBABWE			
Ongoing			
MP/ZIM/00/105 PHASE-OUT OF METHYL BROMIDE IN CUT FLOWERS	00/08	904,200	873,017

C. OTHER PROJECTS APPROVED DURING 1998 - 2004

AFGHANISTAN (ISLAMIC REPUBLIC OF)

Ongoing

TF/AFG/04/002 ASSISTANCE IN REDUCING THE HUMANITARIAN DEFICITS OF WAR-AFFECTED RURAL COMMUNITIES THROUGH INCREASED AGRICULTURAL PRODUCTIVITY AND THE PROMOTION OF AUXILIARY INCOME-GENERATING ACTIVITIES	04/10	796,890	23,998
UC/AFG/02/065 REGIONAL INITIATIVE ON REHABILITATING INDUSTRIAL ENTERPRISES INCLUDING OPTIONS ON PRIVATIZATION	02/06	144,000	113,630

Completed

XP/AFG/03/011 PREPARATORY ASSISTANCE TO DEVELOP THE PROJECT: ASSISTANCE IN PLUMMETING THE HUMANITARIAN DEFICITS OF WAR-AFFECTED RURAL COMMUNITIES THROUGH INCREASED AGRICULTURAL PRODUCTIVITY AND THE PROMOTION OF AUXILIARY INCOME-GENERATING ACTIVITIES	03/06	8,000	7,089
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ALGERIA

Ongoing

GF/ALG/02/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ALGERIA	02/02	494,000	445,465
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ANGOLA

Ongoing

TF/ANG/04/001 XA/ANG/02/613 CAPACITY BUILDING FOR THE REHABILITATION OF THE FOOD INDUSTRY IN ANGOLA	02/05	377,773	152,865
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ARGENTINA

Ongoing

SF/ARG/04/001 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES, SAN MARTIN, BUENOS AIRES, ARGENTINA (PHASE 2)	04/03	192,896	134,243
US/ARG/04/129 US/ARG/04/12A RECOVERY OF THE ARGENTINIAN INDUSTRIAL SECTOR: SME UPGRADING PROGRAMME FOR FOSTERING ACCESS TO CREDIT AND EXPORT MARKETS	04/02	3,361,115	503,420

Project Number Project Title	Approval Date	Budget	Delivery
Completed			
US/ARG/02/129, US/ARG/02/12A RECOVERY OF THE ARGENTINIAN INDUSTRIAL SECTOR: SME UPGRADING PROGRAMME FOR FOSTERING ACCESS TO CREDIT AND EXPORT MARKETS	02/11	688,494	688,494
ARMENIA			
Ongoing			
GF/ARM/02/002 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ARMENIA	02/02	481,500	480,614
AZERBAIJAN			
Ongoing			
GF/AZE/04/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN AZERBAIJAN	04/10	493,000	362,414
BAHRAIN			
Ongoing			
SF/BAH/04/001 ASSISTANCE TO KUWAIT FINANCE HOUSE FOR THE DEVELOPMENT OF THE BUSINESS PLAN TO SET UP A TECHNOLOGY PARK IN BAHRAIN	04/10	136,000	58,000
BANGLADESH			
Ongoing			
XP/BGD/04/001 PREPARATORY ASSISTANCE FOR THE BANGLADESH QUALITY SUPPORT PROGRAMME	04/02	45,684	35,363
BELARUS			
Completed			
US/BYE/01/188 CREATION OF INFRASTRUCTURE TO SUPPORT INNOVATIVE ENTERPRISES IN THE REPUBLIC OF BELARUS	01/10	32,000	30,505
BENIN			
Completed			
DG/BEN/01/002 (former DP/BEN/01/002) PROGRAMME D'APPUI A LA PROMOTION DE LA BONNE GOUVERNANCE AU BENIN	03/11	312,242	119,452
BOLIVIA			
Ongoing			
GF/BOL/02/012 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/07	479,430	470,569
XP/BOL/04/019 ASSISTANCE IN ENHANCING THE PRODUCTIVITY AND MARKETING OF CAMELOID FIBRES AND MANAGEMENT OF TECHNOLOGICAL CHANGE IN THE TEXTILE SECTOR OF BOLIVIA IN SUPPORT OF SUSTAINED GROWTH AND POVERTY ALLEVIATION	04/08	253,911	11,410
BOTSWANA			
Ongoing			
GF/BOT/03/011 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN BOTSWANA	03/10	456,000	341,454
BRAZIL			
Ongoing			
SF/BRA/00/001 DEVELOPMENT OF HUMAN RESOURCES FOR THE TEXTILE AND APPAREL INDUSTRY IN THE FIELDS OF MARKETING, ADMINISTRATION, DESIGN AND TECHNOLOGY	00/11	718,274	716,402

Project Number Project Title	Approval Date	Budget	Delivery
BULGARIA			
Ongoing			
SF/BUL/04/001 SEMINAR ON TECHNOLOGY FORESIGHT FOR THE REPUBLIC OF BULGARIA	04/11	14,402	8,335
BURUNDI			
Ongoing			
GF/BDI/03/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN BURUNDI	03/02	401,100	323,880
CAMBODIA			
Ongoing			
TF/CMB/04/001 RURAL ENERGY FOR PRODUCTIVE USE AND INCOME GENERATION IN CAMBODIA	04/08	775,000	0
US/CMB/02/114 MARKET ACCESS SUPPORT FOR CAMBODIA THROUGH THE STRENGTHENING OF CAPACITIES RELATED TO METROLOGY, TESTING AND CONFORMITY	02/11	619,400	467,848
US/CMB/03/005 PREPARATORY ASSISTANCE FOR A STRATEGY DOCUMENT TO ENHANCE THE CONTRIBUTION OF THE MSME SECTOR TO INDUSTRIAL DEVELOPMENT IN CAMBODIA	03/05	50,500	2,306
US/CMB/03/048 PROMOTION OF CLEANER INDUSTRIAL PRODUCTION IN THE KINGDOM OF CAMBODIA	03/12	848,000	51,638
Completed			
NC/CMB/03/002 FORMULATION OF THE PRIVATE FINANCING OF INFRASTRUCTURE FRAMEWORK (PFI) IN CAMBODIA	03/02	100,000	98,810
XP/CMB/03/026 PREPARATORY ASSISTANCE TO DEVELOP THE PROJECT "INCREASED AGRICULTURAL PRODUCTIVITY AND RURAL INCOME THROUGH PROMOTION AND DEVELOPMENT OF AGRICULTURAL MECHANIZATION TECHNOLOGIES"	03/09	7,500	6,359
CENTRAL AFRICAN REPUBLIC			
Ongoing			
GF/CAF/02/013 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	479,000	429,154
CHAD			
Ongoing			
GF/CHD/02/021 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN CHAD	02/10	493,000	430,039
CHINA			
Ongoing			
TF/CPR/00/002 PHASING OUT ODS IN THE PRODUCTION OF COMPRESSORS AT CHANGSHU REFRIGERATING EQUIPMENT WORKS	03/01	2,250,000	2,246,858
TF/CPR/03/001 SECTOR PLAN CFC FINAL PHASE-OUT: DOMESTIC REFRIGERATION AND DOMESTIC REFRIGERATION COMPRESSORS	03/06	1,788,991	1,788,991
Completed			
SF/CPR/03/002 ADDITIONAL HONING TOOL AND REGULATION RODS: CO-FINANCING CONTRIBUTION TO TF/CPR/00/002 - PHASING OUT ODS IN THE PRODUCTION OF COMPRESSORS AT CHANGSHU REFRIGERATION EQUIPMENT WORKS	03/03	52,337	52,337
CONGO			
Ongoing			
GF/PRC/02/014 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	497,920	454,141

Project Number Project Title	Approval Date	Budget	Delivery
COSTA RICA			
Ongoing			
US/COS/04/501 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE	04/02	729,950	470,336
CÔTE D'IVOIRE			
Ongoing			
XP/IVC/04/025 YA/IVC/04/403 PROGRAMME D'URGENCE ET DE RELANCE DES ACTIVITES DU SECTEUR PRODUCTIF INDUSTRIEL EN COTE D'IVOIRE – PROGRAMME POST CONFLIT	04/06	104,842	20,740
CROATIA			
Ongoing			
GF/CRO/02/007 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN CROATIA	02/02	472,000	408,976
US/CRO/02/028 STRENGTHENING THE CROATIAN NATIONAL CLEANER PRODUCTION CENTRE	02/04	53,097	50,814
XP/CRO/03/022 XP/CRO/04/022 PROMOTION OF BIODIESEL PRODUCTION	03/09	80,000	59,428
XP/CRO/03/023 XP/CRO/03/A23 XP/CRO/04/010 XP/CRO/04/A10 DEVELOPMENT OF CORPORATE SOCIAL RESPONSIBILITY CONCEPT (CSR) IN CROATIA	03/09	177,607	112,762
XP/CRO/03/024 MUNICIPAL SOLID WASTE MANAGEMENT IN ADRIATIC COUNTIES OF THE REPUBLIC OF CROATIA	03/09	2,000	949
CZECH REPUBLIC			
Ongoing			
GF/CEH/01/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN THE CZECH REPUBLIC	01/11	440,733	439,785
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA			
Ongoing			
SF/DRK/02/001 CONSULTANT TO ASSIST IN THE FORMULATION OF DRK INTEGRATED PROGRAMME	02/04	301,964	301,517
Completed			
DG/DRK/03/006 CAPACITY BUILDING FOR INCREASED COAL PRODUCTION IN CHIKDONG YOUGH COAL MINE	03/09	101,005	84,752
DJIBOUTI			
Ongoing			
GF/DJI/03/002 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN DJIBOUTI	03/02	376,500	324,817
ECUADOR			
Ongoing			
UC/ECU/01/091 FEASIBILITY STUDY FOR ALTERNATIVE POWER GENERATION IN ECUADOR THROUGH SMALL HYDRO POWER PLANTS WITH A CAPACITY OF LESS THAN 5MW	01/05	150,000	139,083
EGYPT			
Ongoing			
GF/EGY/02/022 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN EGYPT	02/10	496,500	467,616
TF/EGY/03/003 TN/EGY/03/003 TRACEABILITY OF AGRO-INDUSTRIAL PRODUCTS FOR THE EUROPEAN MARKET	04/06	482,305	286,468

Project Number Project Title	Approval Date	Budget	Delivery
US/EGY/02/005 TRAINING OF REFRIGERATION TECHNICIANS IN THE FRAMEWORK OF THE REFRIGERANT MANAGEMENT PLAN OF EGYPT	02/02	251,623	247,676
Completed			
NC/EGY/00/016 SUPPORT TO THE JOINT UNITED NATIONS COUNTRY REVIEW EXERCISE	00/09	162,000	155,849
NC/EGY/01/003 SUPPORTING MICROFINANCE INSTITUTIONAL STRUCTURE AND ENABLING ENVIRONMENT	01/10	78,700	74,823
SF/EGY/03/001 WORKSHOP ON THE INDUSTRIAL PROJECT PREPARATION, EVALUATION AND APPLICATION OF COMFAR, CAIRO, EGYPT, JULY 2003	03/07	15,000	14,125
EL SALVADOR			
Ongoing			
US/ELS/04/502 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE	04/02	681,055	360,781
Completed			
NC/ELS/99/008 APOYO AL DISEÑO Y OPERACION INICIAL DE UNA POLITICA NACIONAL PARA LAS MYPES	01/02	81,570	80,033
ETHIOPIA			
Ongoing			
GF/ETH/02/023 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ETHIOPIA	02/10	496,000	482,923
GABON			
Ongoing			
GF/GAB/03/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN GABON	03/03	422,500	337,525
Completed			
SF/GAB/01/001 ASSISTANCE PREPARATOIRE A L'AGENCE DE PROMOTION DES INVESTISSEMENTS PRIVES AU GABON	01/02	28,882	26,693
GHANA			
Ongoing			
GF/GHA/02/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN GHANA	02/02	497,000	465,596
GUATEMALA			
Ongoing			
GF/GUA/02/015 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/07	495,200	365,200
HAITI			
Ongoing			
XP/HAI/04/059 PROGRAMME D'APPUI A L'INITIATIVE PRIVEE ET A LA PROMOTION DES PME/PMI DANS LE SECTEUR AGRO-INDUSTRIEL	04/11	66,239	27,166
HUNGARY			
Ongoing			
GF/HUN/01/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN HUNGARY	01/11	489,000	464,330

Project Number Project Title	Approval Date	Budget	Delivery
INDIA			
Ongoing			
DG/IND/04/952 GN/IND/98/G34 (former EG/IND/98/G34) COAL BED METHANE RECOVERY AND COMMERCIAL UTILIZATION	03/07	8,812,886	7,973,277
DG/IND/04/958 TECHNICAL SUPPORT FOR DEVELOPMENT AND PRODUCTION OF NEEM PRODUCTS AS ENVIRONMENT FRIENDLY PESTICIDES	04/02	161,584	96,166
GF/IND/02/025 DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN IN INDIA AS A FIRST STEP TO IMPLEMENT STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/10	317,000	283,648
SF/IND/00/002 US/IND/01/002 NATIONAL PROGRAMME FOR DEVELOPMENT OF INDIAN STONE INDUSTRY	01/05	172,694	153,365
SF/IND/00/003 US/IND/01/003 NATIONAL PROGRAMME FOR THE DEVELOPMENT OF THE INDIAN TOY INDUSTRY: PHASE I	01/05	291,799	213,136
US/IND/00/094 SUPPORT TO THE ESTABLISHMENT OF THE UNIDO REGIONAL OFFICE IN NEW DELHI	00/08	478,844	391,215
Completed			
DG/IND/97/952 NU/IND/97/952 COAL BED METHANE RECOVERY AND COMMERCIAL UTILIZATION	00/02	634,961	634,961
US/IND/99/020 DEVELOPMENT OF ENERGY PROJECTS FOR GEF FINANCING IN INDIA	99/03	71,939	71,939
INDONESIA			
Ongoing			
TF/INS/02/001 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT BINA TEKNIK CO.	02/12	117,889	117,427
TF/INS/02/002 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT ANEKA CITRA	02/12	142,506	105,562
IRAQ			
Ongoing			
FB/IRQ/04/001 PROMOTION OF COTTAGE INDUSTRY IN RURAL AND URBAN AREAS	04/11	2,554,316	93,398
FB/IRQ/04/002 REHABILITATION OF CHLORINATION PRODUCTION FACILITIES IN IRAQ FOR WATER AND SANITATION	04/11	2,803,738	41,256
FB/IRQ/04/003 PILOT PROJECT FOR THE REHABILITATION OF THE DAIRY SECTOR IN IRAQ	04/12	2,748,900	17,820
TF/IRQ/04/002 UNIDO SUPPORT FOR PREPARING THE POST-CONFLICT INDUSTRIAL REHABILITATION AND RECONSTRUCTION PROGRAMME FOR IRAQ	04/09	195,000	144,359
XP/IRQ/04/007 POST CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION TO CONTRIBUTE TO THE MILLENNIUM DEVELOPMENT GOALS – THE PART RELATING TO THE UNIDO LIAISON SERVICES FOR IRAQ IN AMMAN	04/05	62,062	28,805
Completed			
XP/IRQ/03/032 FACT FINDING/PROGRAMME FORMULATION MISSION TO AMMAN TO DISCUSS WITH UN HUMANITARIAN COORDINATOR FOR IRAQ AND FIELD OFFICES OF UNDP, UNICEF, UN HABITAT AND FAO THE UNIDO PROGRAMME OF COOPERATION	03/12	10,000	7,199
KENYA			
Ongoing			
DG/KEN/99/200 NU/KEN/99/200 ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT	00/03	735,321	626,384
Completed			
DG/KEN/99/300 EMPLOYMENT AND SUSTAINABLE LIVELIHOODS PROGRAMME: PROGRAMME SUPPORT OBJECTIVE THREE	01/02	157,571	157,483

Project Number Project Title	Approval Date	Budget	Delivery
UG/KEN/98/G31 REMOVAL OF BARRIERS TO ENERGY CONSERVATION AND ENERGY EFFICIENCY IN SMALL AND MEDIUM SCALE ENTERPRISES	02/04	274,000	234,112
KUWAIT			
Ongoing			
DP/KUW/03/005 STRENGTHENING OF THE KUWAIT FOREIGN INVESTMENT BUREAU IN INVESTMENT AND TECHNOLOGY PROMOTION	03/12	318,780	138,195
DP/KUW/03/006 ENTERPRISE DEVELOPMENT PROGRAMME	03/11	334,226	96,386
KYRGYZSTAN			
Ongoing			
NC/KYR/02/001 TF/KYR/02/001 INVESTMENT PROMOTION PROGRAMME - IMPROVEMENT OF INVESTMENT CLIMATE CONDUCIVE TO PRIVATE SECTOR DEVELOPMENT	02/09	376,991	359,975
LAO PEOPLE'S DEMOCRATIC REPUBLIC			
Ongoing			
GF/LAO/02/016 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN LAO	02/06	497,850	426,101
LESOTHO			
Ongoing			
GF/LES/02/017 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	488,950	437,448
YA/LES/04/419 TECHNICAL MISSION TO LESOTHO	04/05	23,137	18,973
LIBERIA			
Ongoing			
GF/LIR/03/010 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN LIBERIA	03/10	372,000	273,903
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
TF/LIB/04/001 PREPARATORY ASSISTANCE TO DEVELOP STANDARDS, QUALITY AND LABORATORY ACCREDITATION PROGRAMME IN LIBYAN ARAB JAMAHIRIYA	04/10	31,000	23,962
LITHUANIA			
Ongoing			
SF/LIT/03/001 XP/LIT/03/017 ENHANCING LOCAL CAPABILITIES IN INVESTMENT PROJECT PREPARATION AND APPRAISAL	03/11	50,000	42,865
MADAGASCAR			
Ongoing			
YA/MAG/04/402 PROGRAMMING MISSION TO MADAGASCAR	04/03	53,731	32,432
MALAWI			
Ongoing			
GF/MLW/03/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN MALAWI	03/02	496,500	405,933
US/MLW/01/155 DEVELOPMENT OF INSTRUMENTATION SUPPORT SERVICES IN MALAWI	01/11	85,000	82,049

Project Number Project Title	Approval Date	Budget	Delivery
Completed			
NC/MLW/02/010 INVESTMENT AND TECHNOLOGY PROMOTION	02/12	222,000	218,339
MAURITANIA			
Ongoing			
TF/MAU/04/001 DEVELOPMENT OF TRADE CAPACITY BUILDING PROGRAMME	04/06	48,250	25,190
MAURITIUS			
Completed			
DG/MAR/01/002 ENVIRONMENTAL MANAGEMENT OF INDUSTRIAL ESTATES (VACOAS-PHOENIX INDUSTRIAL ESTATE)	02/02	43,670	28,529
MEXICO			
Ongoing			
SF/MEX/01/001 UC/MEX/01/070 UC/MEX/01/A70 PROGRAMME TO SUPPORT AGRO-INDUSTRY IN CHIAPAS, FOR THE IMPROVEMENT OF WOMEN'S ENTREPRENEURSHIP	02/04	257,154	230,053
MONGOLIA			
Ongoing			
GF/MON/02/024 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN MONGOLIA	02/10	492,000	431,510
MOROCCO			
Ongoing			
TF/MOR/01/001 ELIMINATION DE L'UTILISATION DE BROMURE DE METHYLE DANS LA PRODUCTION DE FLEURS COUPEES ET DE BANANES	01/07	673,973	517,374
NEPAL			
Ongoing			
GF/NEP/02/018 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN NEPAL	02/06	469,500	414,040
NICARAGUA			
Ongoing			
US/NIC/04/057 DESARROLLO DE SISTEMAS PRODUCTIVOS LOCALES BASADOS EN PEQUENAS EMPRESAS	04/02	244,053	246,768
Completed			
US/NIC/02/052 HELPING NICARAGUAN INDUSTRY TO MEET THE CHALLENGES OF AN OPENING ECONOMY – INITIAL SEED MONEY	02/05	50,000	22,457
US/NIC/02/057 DESARROLLO DE SISTEMAS PRODUCTIVOS LOCALES BASADOS EN PEQUENAS EMPRESAS	02/06	443,495	443,495
NIGER			
Ongoing			
GF/NER/02/019 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	475,000	428,003
NIGERIA			
Ongoing			
GF/NIR/02/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN NIGERIA	02/02	498,000	412,218

Project Number Project Title	Approval Date	Budget	Delivery
PERU			
Ongoing			
UC/PER/02/051 ASSISTANCE IN UPGRADING PRODUCTION AND PROCESSING TECHNOLOGIES AND COMMERCIALIZATION OF VICUNA AND LLAMA FIBRES FOR THE TEXTILE SECTOR	02/05	297,000	266,501
US/PER/04/087 XP/PER/03/020 NATIONAL PROGRAMME ON ENHANCING THE PRODUCTIVITY, COMPETITIVENESS AND MARKET ACCESS OF THE TEXTILE GOODS BASED ON LLAMA FIBRES, CERAMICS AND POTTERY PRODUCTS, LEATHER AND PRECIOUS METALS FOR SUSTAINED GROWTH AND INCREASED EXPORT	03/09	471,239	277,375
XP/PER/02/027 ASSISTANCE TO THE PERUVIAN CENSUS OF MANUFACTURING	02/05	200,000	199,567
PHILIPPINES			
Ongoing			
TF/PHI/99/001 INDUSTRIAL DEVELOPMENT PROGRAMME FOR INCOME AND EMPLOYMENT GENERATION IN MINDANAO	99/09	558,581	498,271
POLAND			
Ongoing			
GF/POL/01/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN POLAND	01/11	497,000	496,954
REPUBLIC OF KOREA			
Ongoing			
SF/ROK/01/001 INTRODUCTION OF THE KOREAN CENTRE FOR CLEANER PRODUCTION INTO THE UNIDO/UNEP NCPC NETWORK	01/09	609,992	433,619
XP/ROK/02/005 ITPO SEOUL	02/03	40,000	36,580
REPUBLIC OF MOLDOVA			
Completed			
NC/MOL/02/009 ASSISTANCE IN FORMULATING THE NATIONAL INDUSTRIAL DEVELOPMENT STRATEGY AND DRAFTING LAWS ON INNOVATION AND TECHNOLOGICAL TRANSFER, TECHNOLOGICAL PARKS AND INDUSTRIAL PARKS	03/01	17,800	17,782
ROMANIA			
Ongoing			
GF/ROM/02/020 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	495,000	480,068
TF/ROM/02/001 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE	02/02	631,859	493,138
US/ROM/03/066 XP/ROM/03/021 XP/ROM/04/017 ASSISTANCE TO THE DEVELOPMENT OF SMES IN THE FOOD SECTOR IN ROMANIA	03/09	139,733	107,012
Completed			
UC/ROM/00/068 US/ROM/00/068 HACCP AND ISO 9000 TRAINING AND ADVISORY PROGRAMME FOR IMPROVING THE QUALITY AND MARKETABILITY OF FOOD PRODUCTS IN HARGHITA COUNTY	00/07	87,098	87,098
RWANDA			
Ongoing			
GF/RWA/03/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN RWANDA	03/02	371,000	281,289

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SAO TOME AND PRINCIPE			
Ongoing			
GF/STP/03/006 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SAO TOME & PRINCIPE	03/02	372,900	308,672
SAUDI ARABIA			
Ongoing			
SF/SAU/02/001 ASSISTANCE TO THE SAUDI GERMAN HOSPITALS GROUP IN THE ESTABLISHMENT OF SAUDI ENTREPRENEURSHIP DEVELOPMENT INSTITUTE (SEDI) - PHASE II	03/01	97,345	85,114
SERBIA AND MONTENEGRO			
Ongoing			
TF/YUG/02/001 TF/YUG/02/A01 REPLACEMENT OF CFC-11 WITH CYCLOPENTANE FOAM BLOWING AGENT AND CFC-12 WITH HFC-134A REFRIGERANT IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND FREEZERS AT OBOD ELEKTROINDUSTRIJA	02/03	1,611,098	1,582,479
XP/YUG/02/034 UNIDO PROGRAMMING MISSION	02/09	9,071	7,926
SEYCHELLES			
Ongoing			
GF/SEY/03/007 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SEYCHELLES	03/02	384,000	318,955
SLOVAKIA			
Completed			
NC/SLO/01/002 SUPPORT TO REGIONAL DEVELOPMENT IN SLOVAKIA: THE ROLE OF INTERNATIONAL EXPERIENCE AND NETWORKING	01/05	45,000	43,293
TAJIKISTAN			
Ongoing			
XP/TAJ/04/039 PROGRAMMING EXERCISE FOR TAJIKISTAN	04/08	18,051	0
THAILAND			
Completed			
SF/THA/02/001 SUPPORT TO THE CERAMIC SME CLUSTER OF LAMPANG	03/01	23,759	15,371
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
GF/MCD/02/009 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN MACEDONIA	02/02	497,000	481,040
TF/MCD/01/001 CAPACITY-BUILDING IN CLEANER PRODUCTION: PHASE II	02/01	135,629	127,410
TIMOR-LESTE			
Ongoing			
TF/TMP/04/001 US/TMP/04/083 ENTREPRENEURSHIP DEVELOPMENT IN TIMOR-LESTE	04/08	619,470	65,376
XP/TMP/04/021 UNIDO POST CRISIS ASSISTANCE PROGRAMME FOR TIMOR LESTE - PROGRAMMING MISSION	04/05	13,350	10,985
XP/TMP/04/044 ESTABLISHMENT OF A BAMBOO/RATTAN SKILL DEVELOPMENT AND DEMONSTRATION CENTRE IN TIMOR-LESTE - PHASE I	04/10	211,450	0

Project Number Project Title	Approval Date	Budget	Delivery
TOGO			
Ongoing			
GF/TOG/02/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN TOGO	02/02	499,000	455,129
Completed			
NC/TOG/00/011 FORMULATION DU PROGRAMME INTEGRE DE DEVELOPPEMENT INDUSTRIEL	01/07	40,000	34,721
TURKEY			
Ongoing			
GF/TUR/03/008 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN TURKEY	03/02	469,700	351,494
TURKS AND CAICOS ISLANDS			
Completed			
DG/TCI/00/001 NU/TCI/00/001 DEVELOPMENT OF SMALL-SCALE ENTERPRISES FOR INCOME AND EMPLOYMENT CREATION	01/03	63,000	41,100
UKRAINE			
Ongoing			
US/UKR/02/029 XP/UKR/02/018 ASSISTANCE TO THE FOOD INDUSTRY IN UKRAINE	02/04	166,703	162,964
US/UKR/03/070 SEMINAR ON TECHNOLOGY FORESIGHT METHODS AND PRACTICES	03/09	16,000	15,353
US/UKR/03/088 XP/UKR/03/014 CAPACITY BUILDING IN CLEANER PRODUCTION	03/06	116,000	115,381
XP/UKR/03/015 CAPACITY-BUILDING PROGRAMME IN PROJECT DEVELOPMENT CYCLE - PREPARATION AND APPRAISAL OF INDUSTRIAL INVESTMENT PROJECTS	03/06	70,000	65,605
XP/UKR/03/016 ESTABLISHMENT OF A DISTANCE LEARNING PROGRAMME ON TECHNOLOGY FORESIGHT AT THE UKRAINIAN CENTRE OF DISTANCE EDUCATION	03/06	130,000	126,200
XP/UKR/04/053 CAPACITY BUILDING FOR THE ENVIRONMENTAL MANAGEMENT AND PLANNING IN THE CITY OF LVIV, UKRAINE, PHASE I	04/10	150,000	38,545
Completed			
XP/UKR/02/024 CONFERENCE ON TECHNOLOGY FORESIGHT IN UKRAINE	02/05	23,300	22,696
URUGUAY			
Ongoing			
US/URU/04/106 TRADE CAPACITY BUILDING FOR SOCIAL AND ECONOMIC DEVELOPMENT: UPGRADING THE SUPPLY CAPACITY AND SME SECTOR ACCESS TO EXPORT MARKETS AND FINANCE	04/10	1,089,847	15,656
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing			
GF/VEN/03/009 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN VENEZUELA	03/02	469,900	378,338
XP/VEN/03/004, A04, B04, C04 UNIDO COOPERATION PROGRAMME FOR VENEZUELA	03/03	120,000	116,247
XP/VEN/03/012 ASSISTANCE IN THE DEVELOPMENT OF THE VENEZUELAN INTERNATIONAL SYSTEM FOR INVESTMENT, TRADE AND TECHNOLOGY PROMOTION	03/07	75,000	75,165
XP/VEN/03/013 CAPACITY-BUILDING FOR TECHNOLOGY INCUBATION AND INNOVATION IN VENEZUELA	03/07	100,000	98,843
XP/VEN/04/049 NATIONAL PROJECT COORDINATOR FOR THE UNIDO-VENEZUELA COOPERATION PROGRAMME	04/09	15,000	11,528

Project Number Project Title	Approval Date	Budget	Delivery
VIET NAM			
Completed			
NC/VIE/00/013 SUPPORT TO PRIVATE SECTOR DEVELOPMENT (SME PROMOTION AGENCY AND PRIVATE SECTOR PROMOTION COUNCIL)	00/06	92,300	92,630
ZAMBIA			
Ongoing			
GF/ZAM/01/001 RENEWABLE ENERGY-BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA	01/11	325,000	308,232
XA/ZAM/03/654 YA/ZAM/03/471 RENEWABLE ENERGY ENTREPRENEURSHIP DEVELOPMENT FOR AUGMENTING YOUTH EMPLOYMENT IN ZAMBIA	03/09	300,025	293,056
XP/ZAM/04/043 RENEWABLE ENERGY POWERED RURAL PILOT DEMONSTRATION TELECENTRE	04/09	25,000	0
ZIMBABWE			
Ongoing			
US/ZIM/04/117 DEVELOPMENT OF THE SMI SECTOR USING CLUSTERING AND NETWORKING	04/03	48,435	21,807
Completed			
TF/ZIM/03/001 PREPARATORY ASSISTANCE TO DEVELOP THE PROJECT: "IMPROVING FOOD SECURITY AND AGRICULTURAL PRODUCTIVITY IN COMMUNAL AREAS IN ZIMBABWE"	03/11	25,000	24,658
AFRICA REGION			
Ongoing			
DU/RAF/01/003 DU/RAF/01/A03 IT INITIATIVE FOR AFRICA	02/11	89,600	87,204
DU/RAF/03/004 CONTRIBUTION TO REGIONAL POLICIES FOR PRIVATE SECTORS DEVELOPMENT IN AFRICA ROLE OF ASIA AFRICA CHAMBER OF COMMERCE (AACC)	03/06	99,550	87,322
EG/RAF/04/001 GP/RAF/04/004 COMBATING LIVING RESOURCE DELETION AND COASTAL AREA DEGRADATION IN THE GUINEA CURRENT LARGE MARINE ECOSYSTEM THROUGH ECOSYSTEM-BASED REGIONAL ACTIONS	04/10	12,211,705	339,439
EU/RAF/04/001 EU/RAF/04/A01 PROGRAMME DE MISE EN PLACE D'UN SYSTEME D'ACCREDITATION, DE NORMALISATION ET DE PROMOTION DE LA QUALITE	04/02	4,298,240	2,400,689
FC/RAF/03/065 INDUSTRIAL DEVELOPMENT OF SORGHUM MALT AND ITS UTILIZATION IN THE FOOD INDUSTRIES - GHANA AND NIGERIA	03/08	1,169,091	536,302
FC/RAF/04/001 XA/RAF/03/651 YA/RAF/03/468 PRODUCT AND MARKET DEVELOPMENT FOR SISAL AND HENEQUEN	03/09	532,104	467,374
FC/RAF/04/088 YA/RAF/04/420 HIDES AND SKINS IMPROVEMENT SCHEME IN SELECTED WEST AFRICAN COUNTRIES (BURKINA FASO, MALI, NIGER AND SENEGAL)	04/06	286,543	102,159
GP/RAF/04/001 RENEWABLE ENERGY PROMOTION THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY INTRODUCTION IN OFF-GRID RURAL COMMUNITIES (ZAMBIA/MALAWI)	04/02	300,000	58,310
GP/RAF/04/002 REDUCTION OF ENVIRONMENTAL IMPACT FROM COASTAL TOURISM THROUGH INTRODUCTION OF POLICY CHANGES AND STRENGTHENING PUBLIC-PRIVATE PARTNERSHIPS	04/07	200,000	112,069
GP/RAF/04/003 ENHANCING CONSERVATION AND RATIONALE UTILIZATION OF MEDICINAL, AROMATIC AND PESTICIDAL PLANTS THROUGH SUSTAINABLE LAND MANAGEMENT	04/08	300,000	153,547
TF/RAF/00/001 PILOT PHASE OF A LONG-TERM PROJECT ON "INVESTMENT AND TECHNOLOGY PROMOTION AND TRANSFER FOR MANUFACTURING OF MATERIALS FOR LOW-COST HOUSING IN AFRICA"	00/10	110,602	92,989
TF/RAF/99/001 ASIA-AFRICA INVESTMENT AND TECHNOLOGY PROMOTION CENTRE	99/05	1,906,540	1,739,138
US/RAF/00/014 REGIONAL AFRICA LEATHER AND FOOTWEAR INDUSTRY SCHEME: FINE-TUNING OF CONVENTIONAL TANNING TECHNOLOGIES IN THE LEATHER INDUSTRY IN EASTERN AND SOUTHERN AFRICA (EXTENSION OF PROJECT US/RAF/97/010)	00/08	516,000	501,976

Project Number Project Title	Approval Date	Budget	Delivery
US/RAF/02/124 INTEGRATING LDCE IN GLOBAL TRADE - CHALLENGES AND OPPORTUNITIES OF THE DOHA DEVELOPMENT AGENDA	02/11	194,637	192,163
US/RAF/02/143 UNIDO-AFRICA INVESTMENT PROMOTION AGENCY NETWORK	03/02	330,000	291,296
US/RAF/04/075 XP/RAF/04/037 POVERTY ALLEVIATION THROUGH TRAINING/CAPACITY BUILDING IN ENERGY EFFICIENT ENGINEERING SERVICES INCLUDING CASTINGS, FABRICATIONS AND MANUFACTURING	04/09	358,600	83,132
XA/RAF/02/642 UNIDO-CSAE (OXFORD UNIVERSITY) RESEARCH COLLABORATION AGREEMENT: PHASE II	02/07	180,785	180,760
XA/RAF/03/606, YA/RAF/03/407 ENERGY TO ALLEVIATE POVERTY: REINFORCE NATIONAL AND REGIONAL CAPACITY TO IMPLEMENT THE APPROACH OF THE MULTIFUNCTIONAL PLATFORM IN WEST AFRICA LDCE (PHASE II OF YA/RAF/01/441 AND XA/RAF/01/646)	03/06	105,223	103,757
XA/RAF/03/660 PUBLIC-PRIVATE PARTNERSHIP FOR SOUTHERN AFRICA (PPP-SADC), PREPARATORY ASSISTANCE - PHASE 1	03/11	35,211	34,116
XP/RAF/04/005 WORKSHOP/CAPACITY BUILDING IN SMALL HYDRO POWER (SHP) FOR PARTICIPANTS FROM AFRICAN COUNTRIES, 16-23 APRIL 2004	04/03	58,600	58,189
XP/RAF/04/023 YA/RAF/04/422 IMPLEMENTATION OF THE AFRICAN PRODUCTIVE CAPACITY INITIATIVE	04/06	909,163	279,006
XP/RAF/04/024 YA/RAF/04/421 MDG TECHNICAL SUPPORT CENTRE	04/06	602,335	309,577
XP/RAF/04/046 YA/RAF/04/439 DEVELOPMENT AND STRENGTHENING THE AGRICULTURAL MACHINERY INDUSTRIAL SYSTEM (AMIS) IN SUB-SAHARAN EASTERN AFRICA (ETHIOPIA, ERITREA, KENYA, TANZANIA AND UGANDA)	04/09	106,498	0
YA/RAF/04/401 SUPPORT FOR THE FINALIZATION OF THE PROJECT DOCUMENT FOR THE GUINEA CURRENT LARGE MARINE ECOSYSTEM (GCLME) PROJECT APPROVED BY GEF COUNCIL IN NOVEMBER 2003	04/01	29,963	30,282
YA/RAF/04/404 YA/RAF/04/A04 POST CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION TO CONTRIBUTE TO THE MILLENNIUM DEVELOPMENT GOALS	04/04	256,257	126,899
YA/RAF/04/405 FIRST CAMI BUREAU MEETING IN ABUJA, NIGERIA, 2004	04/04	25,317	17,304
YA/RAF/04/406 PRODUCTIVITY PERFORMANCE IN 17 DEVELOPING COUNTRIES	04/05	176,537	59,921
YA/RAF/04/418 SUPPORT FOR THE FORMULATION OF PROJECT CONCEPTS AND PDF-B UNDER THE NEPAD ENVIRONMENTAL ACTION PLAN FOR GEF PIPELINE SUBMISSION	04/05	29,621	29,799
YA/RAF/04/441 PREPARATORY ASSISTANCE TO DEVELOP PROJECT "BAMBOO RESOURCE MANAGEMENT TO COMBAT LAND DEGRADATION AND CONTRIBUTE TO RURAL DEVELOPMENT IN EAST AFRICA"	04/10	40,000	33,404
YA/RAF/04/442 IMPLEMENTATION OF UNIDO/UNDP JOINT TECHNICAL COOPERATION PROGRAMME ON PRIVATE SECTOR DEVELOPMENT	04/10	192,118	1,544
Completed			
EG/RAF/00/G41 DEVELOPMENT OF A STRATEGIC ACTION PROGRAMME (SAP) FOR THE GUINEA CURRENT LARGE MARINE ECOSYSTEM (GCLME)	00/09	423,505	424,816
EU/RAF/01/001 PROGRAMME DE MISE EN PLACE D'UN SYSTEME D'ACCREDITATION, DE NORMALISATION ET DE PROMOTION DE LA QUALITE	01/08	4,729,991	4,729,991
TF/RAF/00/C10 TF/RAF/00/C20 UNIDO-JAPAN SILVER VOLUNTEERS JOINT PROGRAMME FOR THE DEVELOPMENT OF SOYA BEAN-PROCESSING MSMES IN MALAWI, TANZANIA AND ZIMBABWE THROUGH THE SENIOR EXPERTS PROGRAMME IN AFRICA	01/03	180,439	173,230
TF/RAF/98/002 PROGRAMME D'ACTION EN FAVEUR DE LA COOPERATION INDUSTRIELLE ENTRE ENTREPRISES FRANCAISES ET ENTREPRISES DE PAYS EN DEVELOPPEMENT AFRICAINS	98/02	634,243	448,785
US/RAF/01/121 FACILITATING TRADE PARTICIPATION OF LDCE IN AFRICA THROUGH ENHANCEMENT OF STANDARDS, TESTING, METROLOGY AND PROMOTION OF QUALITY	01/07	88,500	85,787
XA/RAF/02/602 YA/RAF/02/411 EXPERT GROUP MEETING - TRADE DEVELOPMENT IN THE LEATHER INDUSTRY IN AFRICA, TUNIS, TUNISIA	02/03	196,153	172,310
XA/RAF/02/614 JOINT UNIDO/UNCTAD PROGRAMME FOR AFRICA ON ENTERPRISE DEVELOPMENT	02/05	45,000	40,942

Project Number Project Title	Approval Date	Budget	Delivery
XA/RAF/02/623 YA/RAF/02/424 TECHNICAL SERVICES IN SUPPORT OF PRIVATE EQUITY FUNDS FOR SMALL AND MEDIUM ENTERPRISES IN AFRICA	02/06	199,037	199,324
XA/RAF/02/626 REGIONAL AFRICA TECHNICAL TRAINING PROGRAMME TO DEVELOP A TECHNICAL ASSISTANCE PROGRAMME FOR TRAINING OF TRAINERS AND ESTABLISHING TWINNING ARRANGEMENTS WITH THE UNIDO-ESTABLISHED TECHNICAL TRAINING INSTITUTES IN PUNJAB	02/10	78,000	75,317
XA/RAF/03/602 UNIDO INITIATIVE FOR POST CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION - PHASE I	03/04	177,992	176,266
XA/RAF/03/632 YA/RAF/03/445 PROGRAMME REGIONAL D'APPUI AU SECTEUR AGRO-ALIMENTAIRE DANS LES PAYS DE L'AFRIQUE DE L'OUEST (PREPAO)	03/08	265,292	266,236
XA/RAF/03/634 SURVEY OF FDI PERCEPTIONS FOR SUB-SAHARAN AFRICA	03/09	32,000	31,705
XA/RAF/03/652 YA/RAF/03/469 PREPARATORY ASSISTANCE ON CAPACITY BUILDING IN POST HARVEST TECHNOLOGY AND DISSEMINATION	03/09	102,985	102,108
XA/RAF/03/653 YA/RAF/03/470 HARMONIZATION OF FOOD CONTROL SYSTEMS IN EAST AFRICA	03/09	93,856	93,881
XA/RAF/03/661 UPGRADING THE PRODUCTIVITY AND COMPETITIVENESS OF THE PALM OIL INDUSTRY (STAKEHOLDERS' WORKSHOP)	03/12	8,500	5,149

ARAB REGION

Ongoing

SF/RAB/03/001 ESTABLISHMENT OF AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) AT THE GULF ORGANIZATION FOR INDUSTRIAL CONSULTING (GOIC) - PHASE I	03/12	68,000	46,075
US/RAB/04/044, A44, B44, C44, D44 REGIONAL INVESTMENT AND TECHNOLOGY INITIATIVE FOR THE MEDITERRANEAN	04/01	1,155,508	870,954
US/RAB/04/109 TRANSFER OF ENVIRONMENTAL SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION (STAGE 1)	04/03	530,974	66,520
XP/RAB/04/057 REGIONAL WORKSHOP ON INDUSTRIAL PROJECT PREPARATION, EVALUATION AND APPLICATION OF COMFAR, CAIRO, EGYPT, DECEMBER 2004	04/10	18,200	9,024

Completed

DP/RAB/99/004 SUPPORT TO SMES IN THE ARAB REGION	99/11	296,405	296,405
US/RAB/03/044, A44, B44 REGIONAL INVESTMENT AND TECHNOLOGY INITIATIVE FOR THE ARAB MEDITERRANEAN TO SUPPORT SME DEVELOPMENT THROUGH INVESTMENT PROMOTION AND ACCESS TO FINANCIAL SERVICES	03/06	523,870	523,870
XP/RAB/03/025 REGIONAL WORKSHOP ON INDUSTRIAL PROJECT PREPARATION, EVALUATION AND APPLICATION OF COMFAR, DAMASCUS, SYRIA, NOVEMBER 2003	02/09	49,000	46,956

ASIA AND PACIFIC REGION

Ongoing

DP/RAS/00/AO1 TF/RAS/04/001 REGIONAL NETWORK ON PESTICIDES FOR ASIA AND THE PACIFIC	01/02	194,794	166,946
TF/RAS/02/001 TN/RAS/02/001 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	02/11	48,391	48,322
TF/RAS/02/003 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR MEKONG DELTA COUNTRIES THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ)- PHASE 1B	03/04	804,000	408,670
TF/RAS/03/001 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ)	04/02	441,538	151,907
US/RAS/00/015 US/RAS/01/046 PROGRAMME OF TOTAL QUALITY MANAGEMENT AND STANDARDIZATION IN ASEAN COUNTRIES - PHASE II	00/03	309,361	293,200

Project Number Project Title	Approval Date	Budget	Delivery
US/RAS/03/043 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ)- PHASE 1A	03/05	200,000	189,838
US/RAS/03/047 RURAL ENERGY FOR PRODUCTIVE USE AND INCOME GENERATION	03/07	136,312	117,076
US/RAS/99/008 PROGRAMME OF TOTAL QUALITY MANAGEMENT AND STANDARDIZATION IN ASEAN COUNTRIES	99/04	248,956	248,890
XP/RAS/04/004 REACTIVATING TECHNICAL COOPERATION BETWEEN UNIDO AND SELECTED PACIFIC ISLAND DEVELOPING COUNTRIES	04/03	77,201	61,486
XP/RAS/04/006 POST CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION TO CONTRIBUTE TO THE MILLENNIUM DEVELOPMENT GOALS	04/04	143,400	88,933
XP/RAS/04/035 UNIDO-CII CONFERENCE ON "RESOURCE SUSTAINABILITY - CLOSING THE RESOURCE LOOP"	04/08	100,000	66,226

Completed

FC/RAS/00/153 TF/RAS/01/001 BIOTECHNOLOGICAL APPLICATION OF ENZYMES FOR MAKING PAPER PULP FROM GREEN JUTE/KENAF	01/01	809,938	782,462
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EUROPE AND NIS REGION

Ongoing

EG/RER/00/G35 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY (TEST) IN THE DANUBE RIVER BASIN	01/03	975,313	954,400
EU/RER/04/001 TELESOL - TELEWORK SOLUTIONS FOR PROMOTION OF EU COOPERATION IN BUSINESS AND RESEARCH WITH THE COMMONWEALTH OF INDEPENDENT STATES	04/03	15,215	12,268
TF/RER/00/002 UNIDO/TURKEY JOINT PROGRAMME FOR PROMOTING SMALL AND MEDIUM ENTERPRISES IN NIS	02/03	198,612	167,691
TF/RER/04/002 2ND CTI/INDUSTRY JOINT SEMINAR ON TECHNOLOGY DIFFUSION IN CENTRAL AND EASTERN EUROPE AND THE CIS	04/06	62,111	47,787
UC/RER/01/111 XP/RER/02/033 XP/RER/04/009 HIGH-TECH REGIONAL PROGRAMME TO INCREASE INDUSTRIAL E-PRODUCTIVITY AND QUALITY IN CEE/NIS COUNTRIES - PHASE 1	01/06	276,652	271,673
US/RER/02/123 DISSEMINATION OF RESULTS OF THE TEST DEMONSTRATION PROJECT IN HUNGARY TO THE OTHER PARTICIPATING COUNTRIES	02/12	35,398	35,503
US/RER/03/046 STRENGTHENING NATIONAL CAPACITIES TO APPLY THE TEST APPROACH IN LOWER DANUBIAN COUNTRIES (ROMANIA, BULGARIA AND CROATIA)	03/06	41,593	40,049
US/RER/03/053 US/RER/03/054 TRAINING SEMINAR ON TECHNOLOGY FORESIGHT FOR BLACK SEA ECONOMIC COOPERATION COUNTRIES AND NEWLY INDEPENDENT STATES	03/07	54,928	52,966
US/RER/04/042 TRAINING COURSE ON TECHNOLOGY FORESIGHT: MODULE FOR METHODOLOGIES (PRAGUE 2004)	04/05	65,000	64,606

Completed

EU/RER/02/001 TELESOL - TELEWORK SOLUTIONS FOR PROMOTION OF EU COOPERATION IN BUSINESS AND RESEARCH WITH THE COMMONWEALTH OF INDEPENDENT STATES	02/03	19,678	19,678
TF/RER/03/002 CLIMATE TECHNOLOGY INITIATIVE (CTI)/INDUSTRY JOINT SEMINAR ON TECHNOLOGY DIFFUSION IN EASTERN EUROPE AND CENTRAL ASIA	03/10	33,994	34,083
UG/RER/98/231, 331, 431 (former EG/RER/98/231, 331, 431) PREPARATION OF A STRATEGIC ACTION PROGRAMME (SAP) FOR THE DNEIPER RIVER BASIN AND DEVELOPMENT OF SAP IMPLEMENTATION MECHANISMS	01/03	1,158,497	1,024,402
US/RER/01/114 REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS: EXPERT GROUP MEETING (VIENNA, AUSTRIA) AND SEMINAR ON TECHNOLOGY FORESIGHT (HUNGARY)	01/06	35,400	35,370
US/RER/01/117 TISZA RIVER: ENVIRONMENTAL MANAGEMENT AND POLLUTION CONTROL	01/06	88,496	88,331
US/RER/01/196 US/RER/02/119 XP/RER/02/019 FORESIGHT SUMMIT: IMPLEMENTATION OF THE REGIONAL INITIATIVE ON TECHNOLOGY FORESIGHT FOR CEE/NIS	02/01	429,437	428,653

Project Number Project Title	Approval Date	Budget	Delivery
US/RER/02/164 REGIONAL TRAINING SEMINAR ON TECHNOLOGY FORESIGHT METHODOLOGIES, PRAGUE, MARCH 2003	03/01	64,372	64,356
LATIN AMERICA AND CARIBBEAN REGION			
Ongoing			
US/CAM/04/086 (former US/CAM/03/086) REGIONAL PROGRAMME FOR THE ESTABLISHMENT OF NATIONAL CLEANER PRODUCTION CENTRES IN CENTRAL AMERICA - NICARAGUA	04/02	183,346	137,631
FI/RLA/03/018 SUSTAINABLE ENERGY PROJECT DEVELOPMENT IN THE CARIBBEAN (PHASE 1)	03/10	71,429	71,305
FI/RLA/03/298 GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE	04/10	238,095	25,393
GF/RLA/02/011 INTEGRATED MANAGEMENT OF THE HUMBOLDT CURRENT LARGE MARINE ECOSYSTEM: REGIONAL (CHILE, PERU)	02/03	344,000	330,267
US/RLA/01/194 PROYECTO PARA LA AMPLIACION Y CONSOLIDACION DE LA RED DE BOLSAS DE SUBCONTRATACION Y ALIANZAS INDUSTRIALES (BSA) EN AMERICA LATINA	01/12	350,000	348,351
US/RLA/02/149 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: SPANISH CONTRIBUTION	03/01	223,229	205,971
US/RLA/04/077 (former US/RLA/03/077) UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA & THE CARIBBEAN (RCPP-LAC) - PHASE I	04/01	239,060	233,636
Completed			
US/RLA/02/137 CONSTITUENT MEETING FOR THE CREATION OF THE UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN (RCPP-LAC)	03/01	90,000	86,633
GLOBAL			
Ongoing			
EG/GLO/01/G34 REMOVAL OF BARRIERS TO THE INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	02/07	6,806,800	3,049,070
EG/GLO/01/G42 GF/GLO/02/026 DEMONSTRATION OF VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND EFFECTIVE IMPLEMENTATION OF AVAILABLE NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS	01/05	691,652	586,066
FI/GLO/04/273 PROMOTING INNOVATIVE PUBLIC-PRIVATE PARTNERSHIPS FOR EFFICIENT CLEAN DEVELOPMENT MECHANISMS (CDM) OPERATIONS	04/05	29,158	26,800
GP/GLO/03/012 (former GF/GLO/03/012) FOSTERING ACTIVE AND EFFECTIVE CIVIL SOCIETY PARTICIPATION IN PREPARATIONS FOR IMPLEMENTATION OF THE STOCKHOLM CONVENTION	04/03	1,000,000	943,279
SF/GLO/02/004 OPERATIONAL PHASE OF THE INTERNATIONAL CENTRE FOR ADVANCEMENT OF MANUFACTURING TECHNOLOGY	02/07	1,437,959	670,442
SF/GLO/02/013 TECHNOLOGY DIFFUSION AND SUPPORT PROGRAMME FOR SMALL SCALE INDUSTRIES	03/01	2,031,515	1,123,667
TF/GLO/00/003 TECHNICAL ASSISTANCE TO SUPPORT THE IMPLEMENTATION OF A FLEXIBLE AND MODERN ACCOUNTING SYSTEM	00/07	654,668	505,616
TF/GLO/01/002 UNIDO STRATEGIC RESEARCH PROGRAMME	02/01	530,310	473,297
TF/GLO/02/012 TECHNICAL ASSISTANCE TO SUPPORT PREPARATION AND IMPLEMENTATION OF DISTRIBUTED GENERATION PROJECTS	02/11	212,000	168,982
TF/GLO/03/003 PUBLICATION OF "INVESTOR'S GUIDE: TRANSFER AND ACQUISITION OF PROJECT-BASED CARBON CREDITS UNDER CDM OF KYOTO PROTOCOL"	03/03	88,496	76,072
TF/GLO/03/008 TF/GLO/03/A08 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION (UNIDO ITPO IN THE UNITED KINGDOM)	03/11	185,826	114,687
TF/GLO/03/009 PROMOTION OF THE INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGIES (ICHET), INCL. PRESENTATION AT UNIDO'S GENERAL CONFERENCE AT ITS 10TH SESSION (DECEMBER 2003)	03/12	12,415	11,417

Project Number Project Title	Approval Date	Budget	Delivery
TF/GLO/03/011 TF/GLO/99/003 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN MOSCOW (2004-2005)	99/12	541,273	521,208
TF/GLO/03/013 FINANCEMENT DE CONSULTANTS AU SIEGE DE L'ONUDI ET SUR LE TERRAIN DANS LE CADRE DE MISSIONS DE COOPERATION TECHNIQUE	03/12	101,830	29,746
TF/GLO/03/014 BUREAU DE MARSEILLE DU SERVICE DE L'ONUDI EN FRANCE	04/02	113,072	103,422
TF/GLO/04/001 IMPLEMENTATION OF THE UNIDO-WTO MOU: TECHNICAL COOPERATION PROGRAMME RESPONDING TO THE DOHA DEVELOPMENT AGENDA - PREPARATORY ASSISTANCE	04/01	263,000	129,954
TF/GLO/04/009 CAPACITY BUILDING OF HUMAN RESOURCES IN ENERGY PRODUCTION FROM RENEWABLE SOURCES	04/04	302,401	236,066
TF/GLO/04/010 CAPACITY BUILDING OF HUMAN RESOURCES IN ENVIRONMENTAL MANAGEMENT (GEO-MINING ASPECTS)	04/04	286,904	340,581
TF/GLO/04/105 INTERNATIONAL CENTRE FOR SCIENCE AND HIGH TECHNOLOGY	03/12	11,154,587	5,725,235
TF/GLO/99/006 TN/GLO/99/006 UNIDO CENTRE IN BEIJING	99/11	437,775	371,904
US/GLO/00/152 US/GLO/04/152 IP/GLO/01/BAH INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN BAHRAIN	00/03	2,356,478	1,829,171
US/GLO/00/155 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA	00/12	254,546	230,137
US/GLO/01/119 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	01/08	6,408,405	6,204,607
US/GLO/02/059 THEMATIC COOPERATION BETWEEN UNIDO AND SDC IN THE AREAS OF SME NETWORKING AND CLUSTER DEVELOPMENT	02/08	1,153,300	657,417
US/GLO/02/142 DECENTRALIZED COOPERATION DESK IN ROME	02/12	181,818	171,345
US/GLO/03/084 US/GLO/03/A84 EIGHTH ANNUAL MEETING OF UNIDO/UNEP NATIONAL CLEANER PRODUCTION CENTRES AND PROGRAMMES	04/03	114,000	100,211
US/GLO/04/004 IP/GLO/04/FF1 SERVICE DE L'ONUDI A PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LES PAYS EN VOIE DE DEVELOPPEMENT	04/01	1,319,265	1,156,493
US/GLO/04/005 UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENTS AND THE STRENGTHENING OF COOPERATION WITH DEVELOPING COUNTRIES - ITPO ATHENS	04/06	1,109,694	675,983
US/GLO/04/007 XP/GLO/04/002 TECHNOLOGY FAIR OF THE FUTURE	04/01	196,089	188,543
US/GLO/04/071 ASSISTANCE TO THE DEVELOPMENT OF TECHNOLOGY PARKS THROUGH THE ESTABLISHMENT OF AN ON-LINE SUPPORT SYSTEM	04/02	209,179	186,500
US/GLO/04/096 SUPPORT FOR THE DEVELOPMENT AND UPTAKE OF CDM PROJECTS IN THE INDUSTRIAL SECTOR: PILOT PROJECT IN COOPERATION WITH AUSTRIAN INDUSTRY	04/09	461,553	0
US/GLO/04/100 (former US/GLO/03/100) US/GLO/04/101 IP/GLO/04/ITA UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN ROME	04/02	4,472,910	1,846,984
US/GLO/04/116 THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT AND COOPERATION IN THE AREA OF SME CLUSTER DEVELOPMENT AND CORPORATE SOCIAL RESPONSABILITY	04/12	1,555,400	0
US/GLO/04/119 UNIDO SERVICES IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES	04/12	1,392,302	461,260
US/GLO/04/120 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE, WARSAW	04/05	598,084	562,678
US/GLO/04/156 SUPPORT FOR POST-CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION ACTIVITIES IN SELECTED COUNTRIES (AFGHANISTAN, HAITI, IRAQ, LIBERIA, SIERRA LEONE AND TIMOR-LESTE)	04/12	232,096	0
US/GLO/04/158 PROMOTION OF SME EXPORT CONSORTIA	04/12	352,105	0
US/GLO/04/162 GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE	04/12	106,306	0

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US/GLO/99/156 PROMOTION OF INDUSTRIAL COOPERATION BETWEEN COMPANIES FROM WALLOON REGION OF BELGIUM AND COMPANIES FROM SELECTED DEVELOPING COUNTRIES	99/12	1,058,030	910,003
XP/GLO/04/003 GLOBAL BIOTECHNOLOGY FORUM 2004	04/02	525,220	325,208
XP/GLO/04/014 UNIDO-HARVARD UNIVERSITY TRAINING AND RESEARCH CO-OPERATION AGREEMENT: COMPONENT A - SCIENCE, TECHNOLOGY AND INNOVATION FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/05	126,303	129,961
XP/GLO/04/015 UNIDO-HARVARD UNIVERSITY TRAINING AND RESEARCH COOPERATION AGREEMENT: COMPONENT B - SMALL AND MEDIUM ENTERPRISES AND CORPORATE SOCIAL RESPONSIBILITY	04/05	126,303	129,961
XP/GLO/04/016 PRODUCTIVITY PERFORMANCE IN 17 DEVELOPING COUNTRIES	04/04	373,549	202,648
XP/GLO/04/031 POST CRISIS AGENDA FOR FINANCING	04/07	90,860	73,096
XP/GLO/04/032 CREATION OF A POLICY TOOLBOX ON PRIVATE SECTOR DEVELOPMENT	04/07	189,837	20,799
XP/GLO/04/047 PUBLIC GOODS FOR ECONOMIC DEVELOPMENT	04/09	792,970	594,286
XP/GLO/04/052 IMPLEMENTATION OF UNIDO/UNDP JOINT TECHNICAL COOPERATION PROGRAMME ON PRIVATE SECTOR DEVELOPMENT	04/10	285,714	54,770
Completed			
CO/GLO/98/001 MAINTENANCE AND FURTHER DEVELOPMENT OF THE COMPUTER MODEL FOR FEASIBILITY ANALYSIS AND REPORTING - COMFAR III EXPERT	98/09	1,379,796	1,378,467
SF/GLO/99/005 PILOT ACTIVITY PHASE OF THE INTERNATIONAL CENTRE FOR ADVANCEMENT OF MANUFACTURING TECHNOLOGY	99/11	875,611	845,460
TF/GLO/03/004 UC/GLO/01/066 INCREASING UNIDO'S SUPPORT TO DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION IN THE ATTRACTION OF FOREIGN INVESTMENTS AND ACQUISITION OF NEW TECHNOLOGIES	01/05	211,697	211,697
US/GLO/00/120 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE WARSAW	01/03	1,262,574	1,262,574
US/GLO/03/022 SIXTH ANNUAL MEETING OF UNIDO/UNEP NATIONAL CLEANER PRODUCTION CENTRES (NCPCS)	03/04	31,754	31,754
US/GLO/03/067 INTERNATIONAL WORKSHOP & STUDY TOUR ON "QUALITY AND PROCESS CONTROL IN TEXTILES", BURSA, TURKEY	03/10	33,500	33,595
US/GLO/03/071 ASSISTANCE TO THE DEVELOPMENT OF TECHNOLOGY PARKS THROUGH THE ESTABLISHMENT OF AN ON-LINE SUPPORT SYSTEM	03/09	18,037	18,037
US/GLO/03/B22 SEVENTH ANNUAL MEETING OF UNIDO/UNEP NATIONAL CLEANER PRODUCTION CENTRES	03/04	36,596	36,596
US/GLO/98/012 IP/GLO/98/FF1 SERVICE DE L'ONUDI A PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LES PAYS EN VOIE DE DEVELOPPEMENT	98/02	5,639,611	5,639,611
US/GLO/98/068 UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND THE STRENGTHENING OF COOPERATION WITH DEVELOPING COUNTRIES	99/09	1,903,406	1,903,406
US/GLO/99/001 IP/GLO/98/ITA UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN ITALY	98/03	6,904,713	6,904,713
XP/GLO/02/001 UNIDO SUPPORT TO THE DEVELOPMENT AND PROMOTIONAL ACTIVITIES OF GEF-FUNDED PROJECTS ON POPS, INTERNATIONAL WATERS, BIODIVERSITY AND OTHER FOCAL AREAS	02/02	234,000	232,410
XP/GLO/02/003 DEVELOPMENT AND PROMOTION OF UNIDO ENERGY PROGRAMME FOR GEF FUNDING	02/02	100,000	98,780
XP/GLO/02/016 IMPLEMENTATION OF THE UNIDO-CENTRE NATIONAL DE LA RECHERCHE SCIENTIFIQUE, DEPARTEMENT ET LABORATOIRE D'ECONOMIE THEORIQUE ET APPLIQUEE RESEARCH COLLABORATION AGREEMENT	02/05	27,511	1,209
XP/GLO/02/030 GLOBAL BIOTECHNOLOGY FORUM 2003	02/05	252,000	248,813
XP/GLO/03/007 UNIDO INITIATIVE FOR POST CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION - PHASE I	03/04	230,000	229,829

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XP/GLO/03/010 COOPERATION WITH TECHNICAL INTERNATIONAL ORGANIZATIONS IN THE FRAMEWORK OF THE TRADE CAPACITY-BUILDING INITIATIVE	03/05	80,000	79,988
INTERREGIONAL			
Ongoing			
FC/INT/04/021 ABACA: IMPROVEMENT OF FIBRE EXTRACTION AND IDENTIFICATION OF HIGHER YIELDING VARIETIES	04/02	245,022	148,006
SF/INT/02/001 CAPACITY-BUILDING PROGRAMME IN PROJECT DEVELOPMENT CYCLE - PREPARATION AND APPRAISAL OF INDUSTRIAL INVESTMENT PROJECTS	02/05	50,936	47,916
TF/INT/03/002 ESTABLISHMENT AND OPERATION OF INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET)	04/04	1,425,000	971,279
UC/INT/01/185 US/INT/01/185 TECHNICAL SUPPORT TO UNIDO INTEGRATED PROGRAMMES IN THE FIELD OF AGRO-RELATED INDUSTRIES: INTERNATIONAL STUDY TOUR AND WORKSHOP PROGRAMME - PROCESSING, FOOD SAFETY AND PRESERVATION OF FRUIT AND VEGETABLES	01/11	63,635	63,519
US/INT/04/034 THE SECOND INTERNATIONAL CONFERENCE ON THE PROCESS OF INNOVATION AND LEARNING IN DYNAMIC CITY-REGIONS	04/07	63,717	6,487
US/INT/04/085 OPTIMA - INTEGRATED PROGRAMME FOR TECHNOLOGY AND INVESTMENT PARTNERSHIPS IN INVESTMENT OPPORTUNITIES IN THE AGRO-FOOD AND RELATED SECTORS FOR SELECTED DEVELOPING COUNTRIES	04/03	523,538	262,037
US/INT/04/103 US/INT/04/104 TRAINING COURSE ON TECHNOLOGY FORESIGHT FOR ORGANIZERS - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	04/10	54,000	48,874
US/INT/04/110 XP/INT/04/060 III UNISWORK - UNIDO INTERNATIONAL STUDY TOUR AND WORKSHOP ON FOOD SAFETY - PRESERVATION OF FRUITS AND VEGETABLES	04/11	44,211	39,820
XP/INT/02/006 STRENGTHENING UNIDO'S CONTRIBUTION TO THE UNITED NATIONS SYSTEM	02/03	69,085	66,994
XP/INT/04/020 TECHNOLOGY TRANSFER: ASSESSING NEEDS - PROMOTING ACTION	04/06	67,230	2,782
XP/INT/04/048 14TH INTERNATIONAL CONFERENCE ON MANAGEMENT OF TECHNOLOGY IN VIENNA IN 2005 UNDER THE AUSPICES AND COLLABORATION OF UNIDO	04/09	50,000	50,000
Completed			
TF/INT/01/001, TF/INT/01/002 HIGH-LEVEL MEETING ON ENERGY TO BE HELD IN VIENNA, AUSTRIA, AND OTHER PREPARATIONS FOR THE "ROUNDTABLE ON ENERGY" AT THE LDC III CONFERENCE	01/02	184,546	163,974
US/INT/02/131 INTERNATIONAL WORKSHOP ON FOOD SAFETY AND PRESERVATION OF FRUITS AND VEGETABLES	03/01	39,100	39,154
XP/INT/02/035 INTERNATIONAL CONFERENCE ON THE PROCESS OF INNOVATION AND LEARNING IN DYNAMIC CITY REGIONS	02/10	40,000	38,326



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