# addendum list of technical cooperation activities

# **ANNUAL REPORT 2005**



# **ANNUAL REPORT 2005**

# Addendum

List of technical cooperation activities

Industrial Development Board, thirty-first session

Programme and Budget Committee, twenty-second session



The designations employed and the presentation of material in this publication do not imply the expression of any opinion whatsoever on the part of the Secretariat of the United Nations Industrial Development Organization concerning the legal status of any country, territory, city or area or of its authorities, or concerning the delimitation of its frontiers or boundaries.

This document has not been edited.

### Distr. GENERAL

IDB.31/2/Add.1-PBC.22/2/Add.1 15 March 2006

Original: ENGLISH

ISSN 1020-7716

### مقدمة

الغرض من قائمة أنشطة اليونيدو للتعاون التقيي هذه هو تزويد ممثّلي الدول الأعضاء بلمحة محملة ومرجع ميسرّين لاستعمالهما لا أثناء المناقشات في دورات الهيئات التشريعية فحسب بل وفي المشاورات مع الأمانة طوال السنة أيضا.

وتعرض الوثيقة تلك الأنشطة في ثلاث فئات، هي: البرامج المتكاملة والمخططات الإطارية للخدمات القطرية، ومشاريع بروتوكول مونتريال، والمشاريع الأخرى التي ووفق عليها أثناء الفترة \tag{4.00} المحدمات القطرية).

وتقدّم الوثيقة بيانات متنوّعة، منها عنوان النشاط وتاريخ الموافقة عليه وميزانيته وحجم إنحازه. ويمثّل الرقم المتعلق بحجم الإنجاز مقدار النفقات والالتزامات المتكبّدة حتى ٣١ كانون الأول/ديسمبر ٥٠٠٠. ويبيّن كل رقم في الميزانية مجموع المخصصات الفعلية المتاحة للبرنامج أو المشروع حتى ٣١ كانون الأول/ديسمبر ٢٠٠٥، لا ميزانيته أثناء السنة التي يتناولها التقرير. وترد عناوين البرامج والمشاريع، في إطار كل فئة، بلغاتما الأصلية، حسبما اعتُمدت من جانب الحكومة المعنية واليونيدو، تحت السم البلد/المنطقة/الإقليم المستفيد.

وباستثناء الباب ألف، تصنّف المشاريع تبعا لأرقامها ضمن إطار كل بلد. وتتضمّن الوثيقة أيضا قوائم بالمشاريع الإقليمية والعالمية والأقاليمية. وتُدرج المشاريع المتعدّدة التمويل، حيث توجد مصادر تمويل مختلفة للمشروع ذاته، مشفوعة بأرقام المشاريع المتعدّدة المكوّنة منها وعنوان المشروع والمقدار الإجمالي لمختلف مصادر التمويل. وفي حالة المشاريع الجامعة – مثل المشاريع التي يغطي فيها التمويل المقدّم من الجهات المائحة مشاريع متنوّعة، لا تُدرج سوى المشاريع المنفردة. أما مشاريع بروتوكول مونتريال والمشاريع الأخرى التي ووفق عليها أثناء الفترة ١٩٩٨ - ٢٠٠٥ فتُصنّف حسب حالة كل مشروع، بحيث تجمّع المشاريع تبعا لما إذا كانت قد أُنجزت في عام ٢٠٠٥ أم كانت جارية في مشروع، الأول/ديسمبر ٢٠٠٥.

### 导言

工发组织技术合作活动清单的目的是为了方便各成员国的代表不仅 在理事机构开会讨论时而且在整个年度内与秘书处进行协商时用作概览 和参考。

本文件分三类列出了各种技术合作活动:综合方案和国别服务框架、蒙特利尔议定书项目和 1998-2005 年期间(在综合方案和国别服务框架以外)核准的其他项目。

文件提供了各种数据,包括名称、核准日期、预算和执行情况。执行数字系指截至 2005 年 12 月 31 日发生的支出和承付款项。每一个预算数字反映的是截至 2005 年 12 月 31 日该方案或项目可得的实际拨款总额,而不是报告年度内的预算。在每一类内,方案和项目都用有关国家政府和工发组织核准时的原语文列在该受援国/地区/领土项下。

除了A节外,对项目根据其在每个国家内的项目号分类。文件还列出了各区域、全球和区域间项目。多种经费渠道的项目因为同一项目有不同的经费来源,所以在列出时标明了各自的多渠道项目号、项目名称和不同经费来源的总金额。对于一揽子项目,例如捐助国供资涉及不同项目的项目,则只列出单个项目。对 1998-2005 年期间核准的蒙特利尔议定书项目和其他项目按项目状况细分,从而将项目按其是否已在2005 年内完成还是截至 2005 年 12 月 31 日正在进行实行分组。

#### INTRODUCTION

The purpose of the list of UNIDO technical cooperation activities is to provide representatives of Member States with a convenient overview and reference not only for use during discussions at the sessions of the governing bodies, but also for consultations with the Secretariat throughout the year.

The document presents activities in three categories: integrated programmes and country service frameworks, Montreal Protocol projects and other projects approved during the period 1998 to 2005 (outside the integrated programmes and country service frameworks).

The document provides various data, including title, approval date, budget and delivery. The delivery figure represents expenditure and commitments incurred through 31 December 2005. Each budget figure reflects the actual total allocation available as of 31 December 2005 for the programme or project, rather than the budget during the reporting year. Under each category, programmes and projects are listed in their original language, as approved by the Government involved and UNIDO, under the recipient country/area/territory.

Except for section A, projects are sorted according to their project number within each country. The document also includes listings of regional, global and interregional projects. Multifund projects, where various funding sources exist for the same project, are listed with their respective multiple project numbers, the project title and the total amounts of various funding sources. For umbrella projects—for example those where donor financing covers various projects—only the individual projects are listed. Montreal Protocol projects and other projects approved during the period 1998-2005 are broken down by project status, thus grouping the projects according to whether they were completed in 2005, or were ongoing as of 31 December 2005.

#### INTRODUCTION

La liste d'activités de coopération technique de l'ONUDI a été établie pour que les représentants des États Membres puissent disposer d'un document récapitulatif et de référence commode, utilisable aussi bien lors des débats des organes directeurs que lors des consultations avec le Secrétariat pendant le reste de l'année.

Les activités de coopération technique y sont classées en trois catégories: programmes intégrés et cadres généraux de services, projets approuvés au titre du Protocole de Montréal et autres projets approuvés au cours de la période 1998-2005 (à l'exception de ceux relevant des programmes intégrés et des cadres généraux de services).

Le présent document offre divers éléments d'information, notamment le titre de chaque programme ou projet, la date à laquelle il a été approuvé, le budget qui lui est consacré et l'état de son exécution. Le chiffre indiqué pour l'exécution représente les dépenses et engagements de dépenses enregistrés au 31 décembre 2005. Le chiffre indiqué pour le budget correspond au montant total de l'allocation effectivement disponible au 31 décembre 2005, et non au budget pour l'année considérée. Dans chaque catégorie, les titres des programmes et projets sont présentés en langue originale, tels qu'approuvés par le gouvernement concerné et l'ONUDI, et les programmes et projets sont classés selon le pays, la zone ou le territoire destinataire.

À l'exception des programmes qui sont présentés dans la section A, les projets sont classés par pays et en fonction de leur numéro. On trouvera aussi la liste des projets régionaux, interrégionaux et mondiaux. Pour les projets à financement multiple, c'est-à-dire ceux pour lesquels les sources de financement sont diverses, on trouvera indiqués les numéros multiples respectifs, le titre et le montant total des diverses sources de financement. Lorsqu'il s'agit de projets composites – par exemple là où les fonds accordés par les bailleurs couvrent plusieurs projets – seuls sont indiqués les projets pris individuellement. Les projets approuvés au titre du Protocole de Montréal et les autres projets approuvés au cours de la période 1998-2005 sont ventilés en fonction de leur état d'avancement, c'est-à-dire selon qu'ils ont été achevés en 2005 ou qu'ils étaient en cours d'exécution au 31 décembre 2005.

#### ВВЕДЕНИЕ

Перечень мероприятий ЮНИДО в области технического сотрудничества призван служить для представителей государств—членов источником общей и справочной информации, который удобно использовать не только в ходе обсуждений на сессиях руководящих органов, но и в ходе консультаций с Секретариатом в течение всего года.

Включенные в настоящий документ мероприятия разделены на три категории: комплексные программы и рамки страновых услуг, проекты в рамках Монреальского протокола и другие проекты, утвержденные в течение периода 1998–2005 годов (не охваченные комплексными программами и рамками страновых услуг).

В документ включены различные данные, в том числе название, дата утверждения, бюджет и показатели осуществления. Показатели осуществления представляют собой данные о произведенных расходах и принятых обязательствах на 31 декабря 2005 года включительно. Данные, касающиеся бюджета каждого мероприятия, отражают фактическую сумму общих ассигнований, имевшихся в наличии на 31 декабря 2005 года для осуществления программы или бюджета, а не бюджет за отчетный год. Программы и проекты по каждой категории приведены на языке оригинала в том виде, в котором они были утверждены соответствующим правительством и ЮНИДО по странам/районам/территориям – получателям.

За исключением раздела А, проекты указываются в порядке, соответствующем их номерам по каждой стране. В настоящем документе также перечислены региональные, глобальные и межрегиональные проекты. Если средства на финансирование одного и того же проекта поступают из различных источников, такие проекты, финансируемые на многосторонней основе, перечисляются с указанием всех соответствующих номеров, названия проекта и общей суммы финансирования из различных источников. Что касается зонтичных проектов – например, проектов, в рамках которых доноры финансируют различные проекты, – то перечисляются только отдельные проекты. Проекты в рамках Монреальского протокола и другие проекты, утвержденные в течение периода 1998–2005 годов, приведены в разбивке в зависимости от хода осуществления проекта, и таким образом проекты отнесены к группам проектов, которые были завершены в 2005 году или осуществлялись на 31 декабря 2005 года.

#### INTRODUCCIÓN

La finalidad de la lista de actividades de cooperación técnica de la ONUDI es proporcionar a los representantes de los Estados Miembros una perspectiva general y una referencia útiles que se podrán consultar no sólo durante los períodos de sesiones de los órganos rectores, sino también en las consultas con la Secretaría a lo largo de todo el año.

En el documento se presentan las actividades desglosadas en tres categorías: programas integrados y marcos de servicios para los países, proyectos relacionados con el Protocolo de Montreal y otros proyectos aprobados durante el período 1998-2005 (fuera de los programas integrados y los marcos de servicios para los países).

En el documento se suministran diversos datos respecto de cada actividad, comprendidos el título, la fecha de aprobación, el presupuesto y el estado de ejecución. La cifra de ejecución representa los gastos y los compromisos contraídos hasta el 31 de diciembre de 2005. Cada una de las cifras presupuestarias refleja el total de créditos efectivamente disponible para el respectivo programa o proyecto al 31 de diciembre de 2005 y no el presupuesto del año sobre el cual se informa. Dentro de cada categoría, los programas y proyectos se mencionan en su idioma original, según fueron aprobados por el gobierno correspondiente y la ONUDI, bajo el país, la zona o el territorio receptor.

Salvo en la sección A, los proyectos se clasifican por su número de proyecto dentro de cada país. El documento contiene también listas de proyectos regionales, mundiales e interregionales. Los proyectos de fondos múltiples, en los que para el mismo proyecto existen diversas fuentes de financiación, se consignan con su número respectivo dentro de la categoría de proyectos múltiples, seguido del título del proyecto y las sumas totales provenientes de las diversas fuentes de financiación. En el caso de los proyectos marco -por ejemplo, los proyectos en que la financiación de los donantes abarca diversos proyectos- sólo se incluyen los proyectos individuales. Los proyectos relacionados con el Protocolo de Montreal y otros proyectos aprobados en el período 1998-2005 se desglosan de acuerdo con la situación del proyecto, según se hayan concluido o aprobado en 2005 o hayan estado en curso de ejecución al 31 de diciembre de 2005.

# ANNEX List of Technical Cooperation Activities

Country/Area/Territory	<u>Page</u>	Country/Area/Territory	<u>Page</u>
A. INTEGRATED PROGRAMMES COUNTRY SERVICE FRAMEWOR		C. OTHER PROJECTS APPROVED DURING 1998 - 2005	
		AFGHANISTAN	
B. MONTREAL PROTOCOL PROJ	IECTS	ALGERIA	
		ANGOLA	
	14	ARGENTINA	
ALBANIA	14	ARMENIA	
ALGERIA	14	AZERBAIJAN	
ARGENTINA	14	BAHRAIN	
BAHRAIN		BOLIVIA	27
BOSNIA AND HERZEGOVINA	14	BOTSWANA	28
BRAZIL	15	BRAZIL	28
BURUNDI		BULGARIA	28
CAMBODIA	_	BURUNDI	_
CAMEROON		CAMBODIA	
CHINA	_	CENTRAL AFRICAN REPUBLIC	_
CÔTE D'IVOIRE	16	CHAD	
CROATIA	17	CHINA	
CUBA	17	CONGO	_
DEMOCRATIC PEOPLE'S REPUBLIC OF KOR	REA 17	COSTA RICA	
DEMOCRATIC REPUBLIC OF THE CONGO		CÔTE D'IVOIRE	
DOMINICAN REPUBLIC	18	CROATIA	29
EGYPT		CUBA	29
EL SALVADOR		CZECH REPUBLIC	
ETHIOPIA	_	DEMOCRATIC PEOPLE'S REPUBLIC OF KORI	EA 29
GEORGIA		DJIBOUTI	
GUATEMALA	_	ECUADOR	
HONDURAS		EGYPT	
INDIA		EL SALVADOR	
INDONESIA		ETHIOPIA	
IRAN (ISLAMIC REPUBLIC OF)		GABON	
KUWAIT	_	GHANA	
LEBANON		GRENADA GUATEMALA	
LIBYAN ARAB JAMAHIRIYA		HAITI	
MADAGASCAR		HUNGARY	
MEXICO		INDIA	
MOROCCO		INDONESIA	_
MYANMAR		IRAQ	_
NICARAGUA	22	KENYA	
NIGERIA	22	KUWAIT	
OMAN	22	KYRGYZSTAN	32
PAKISTAN	23	LAO PEOPLE'S DEMOCRATIC REPUBLIC	
QATAR		LESOTHO	32
REPUBLIC OF MOLDOVA	24	LIBERIA	
ROMANIA		LIBYAN ARAB JAMAHIRIYA	
SERBIA AND MONTENEGRO		LITHUANIA	32
SUDAN		MALAWI	
SYRIAN ARAB REPUBLIC	25	MALDIVES	
THE FORMER YUGOSLAV REPUBLIC OF	0.5	MAURITANIA	
MACEDONIA		MEXICO	
TURKEY	_	MONGOLIA	
UGANDA		MOROCCONEPAL	
URUGUAY		NICARAGUA	
VENEZUELA (BOLIVARIAN REPUBLIC OF)		NIGER	_
YEMEN		NIGERIA	_
ZAMBIA		PERU	
ZIMBABWE	_	POLAND	
GLOBAL	26	REPUBLIC OF KOREA	

ROMANIA	34
RUSSIAN FEDERATION	35
RWANDA	
SAO TOME AND PRINCIPE	35
SAUDI ARABIA	35
SERBIA AND MONTENEGRO	35
SEYCHELLES	35
SIERRA LEONE	
SOLOMON ISLANDS	35
SWAZILAND	
TAJIKISTAN	36
THE FORMER YUGOSLAV REPUBLIC OF	
MACEDONIA	36
TIMOR-LESTE	
TOGO	36
TURKEY	36
UKRAINE	
URUGUAY	
VENEZUELA (BOLIVARIAN REPUBLIC OF)	
ZAMBIA	
ZIMBABWE	
AFRICA REGION	
ARAB REGION	
ASIA AND PACIFIC REGION	
EUROPE AND NIS REGION	
LATIN AMERICA AND CARIBBEAN REGION	
GLOBAL	42
INTERREGIONAL	1/

Source	e of funds codes	GEF HACCP	Global Environment Facility hazard analysis critical control point
		HCFC	hydrochlorofluorocarbon
DG	UNDP government execution	HFC	hydro fluorocarbon
DP	UNDP core	ICT	information and communication technology
DU	UNIDO as associated agency	ISO	International Organization for
EE	European Community-financed (Euro based)	150	Standardization
EG	UNDP Global Environment Fund	IRCPA	initiative pour le renforcement des capacités
EU	European Community-financed	IKCFA	productives en Afrique
FB	United Nations funds excluding UNDP	ISO	International Organization for
FC	Common Fund for Commodities	150	Standardization
FI	United Nations Fund for Int. Partnership	IT	
GF	Global Environment Facility	IT	information technology
GN	Global Environment Facility (UNDP)	ITPO	Investment and Technology Promotion
GP	Global Environment Facility (UNEP)	1.00	Office
IE	co-financed IPS activities (Euro based)	LCD	liquefied carbon dioxide
ΙP	co-financed IPS activities	LDC	least developed country
MP	Montreal Protocol	LME	large marine ecosystem
NC	UNDP/SPPD	MAE	Ministère des Affaires Etrangères
NU	UNDP/STS for government execution	MB	methyl bromide
SF	self-financed trust funds (financed by	MBR	methyl bromide
	recipient)	MDG	millennium development goal
TE	third-party trust funds (Euro based)	MDI	metered dose inhalers
TF	third-party trust funds	MOU	Memorandum of understanding
TN	UNIDO international industrial cooperation	MSME	micro, small- and medium-scale enterprises
	centres (non-convertible)	MW	megawatt
UC	Industrial Development Fund/general purpose	MYPES	medianas y pequenas empresas
	(convertible)	NEPAD	New Partnership for Africa's Development
UE	Industrial Development Fund/special purpose	NCPC	National Cleaner Production Centre
02	(convertible, Euro based)	NIS	Newly Independent State
UG	UNDP Global Environment Fund (UNOPS)	ODS	ozone-depleting substance
US	Industrial Development Fund/special purpose	PCB	polychlorinated biphenyls
00	(convertible)	PME/PMI	petite et moyenne entreprise/industrie
XA	UNIDO regular budget/Regular Programme	POP	persistent organic pollutant
ДД	for Technical Cooperation/Industrial	PU	polyurethane
	Development Decade for Africa	RMP	refrigerant management plan
XP	UNIDO regular budget/Regular Programme	SDC	Swiss Agency for Development and
ΛI	for Technical Cooperation		Cooperation
V۸		SIAMS	Ship Information and Management System
YA	Special resource for Africa/IDDA	SME/SMI	small and medium enterprise/industry
	supplementary	SPL	systèmes productifs locaux
		SPV	solar photo voltaic
		TCA	trichloroethane
<u>Abbrev</u>	<u>viations</u>	TCE	trichloroethylene
		TEST	transfer of environmentally-sound

CAMI	Conference of African Ministers of Industry	IESI	transfer of environmentally-sound technology
CDM	clean development mechanism	TICAD	Tokyo International Conference on African
CEE	Central and Eastern Europe		Development
CFC	chlorofluorocarbon	TPO	total phase out
CII	Confederation of Indian Industry	WSIS	World Summit on Information Society
CIS	Commonwealth of Independent States carbon dioxide	WTO	World Trade Organization
CO <sub>2</sub> COMFAR	Computer Model for Feasibility Analysis and	UNCTAD	United Nations Conference on Trade and
COMPAR	Reporting		Development
CTC	carbon tetrachloride	UNDP	United Nations Development Programme
CTI	climate technology initiative	UNEP	United Nations Environment Programme
DATAR	Délégation à l'aménagement du territoire et	UNESCO	United Nations Educational, Scientific and Cultural Organization
	à l'action régionale		Cultural Organization
EPE	extruded polyethylene		
EU	European Union		
FDI	foreign direct investment		

The present document has not been edited.

### A. INTEGRATED PROGRAMMES AND COUNTRY SERVICE FRAMEWORKS

## Ongoing

3 3				
AFGHANISTAN INDUSTRIAL REHABILITATION AND DEVELOPMENT IN AFGHANISTAN - EMPLOYMENT GENERATION AND ECONOMIC DEVELOPMENT THROUGH CAPACITY-BUILDING AND REHABILITATION OF THE INDUSTRIAL SECTOR	05/07	7,218,890	1,516,976	965,725
ALGERIA PROGRAMME INTEGRE POUR L'AMELIORATION DE LA COMPETITIVITE ET D'APPUI A LA RESTRUCTURATION INDUSTRIELLE	98/12	10,125,664	4,344,605	3,319,294
ARMENIA INTEGRATED PROGRAMME TO SUPPORT ARMENIAN INDUSTRY INCREASE ITS CONTRIBUTION TO SUSTAINABLE LIVELIHOODS AND SUSTAINABLE DEVELOPMENT	99/06	1,710,100	376,579	376,520
BANGLADESH ENHANCING PRODUCTIVITY AND IMPROVING INTERNATIONAL COMPETITIVENESS OF POTENTIAL INDUSTRY (SUB)SECTORS	05/08	16,374,800	4,509,692	314,621
BOLIVIA ASSISTANCE IN THE IMPLEMENTATION OF THE NATIONAL PLAN FOR COMPETITIVENESS AND INDUSTRIAL DEVELOPMENT WITH PARTICULAR EMPHASIS ON AGRO-BASED SMES AND ENVIRONMENTAL SUSTAINABILITY	99/06	3,985,200	468,711	462,686
BRAZIL COUNTRY SERVICE FRAMEWORK	00/11	5,575,823	181,003	156,179
BURKINA FASO, PHASE I  AMELIORATION DE LA COMPETITIVITE DES INDUSTRIES AGRO- ALIMENTAIRES EN VUE DE LA CREATION D'EMPLOIS AU BURKINA FASO	98/09	3,911,210	3,092,537	3,080,804
BURKINA FASO, PHASE II APPUI A L'INITIATIVE PRIVEE ET RENFORCEMENT DES CAPACITES DES ENTREPRISES AGRO-INDUSTRIELLES	04/09	4,019,900	714,650	421,693
BURUNDI PROGRAMME INTEGRE POUR LE REDRESSEMENT ET LA RELANCE DE L'ACTIVITE INDUSTRIELLE	03/01	4,060,300	692,807	595,271
<b>CAMEROON</b> PROGRAMME INTEGRE D'APPUI AU DEVELOPPEMENT INDUSTRIEL	03/05	5,845,500	536,544	468,379
CHINA COUNTRY SERVICE FRAMEWORK, 2001 – 2005*	01/11	28,000,000	24,466,039	20,565,640
COLOMBIA INTEGRATED PROGRAMME FOR THE DEVELOPMENT OF COMPETITIVE INDUSTRIES ABLE TO INTEGRATE INTO LOCAL AND INTERNATIONAL MARKETS	99/12	1,591,000	1,905,792	1,791,406
CÔTE D'IVOIRE DEVELOPPEMENT DURABLE DU SECTEUR PRIVE	99/06	4,742,800	1,429,547	1,424,455
CUBA, PHASE I INTEGRATED PROGRAMME TO SUPPORT THE NATIONAL STRATEGY ON INDUSTRIAL COMPETITIVENESS	99/06	5,411,000	2,422,686	2,376,588
CUBA, PHASE II INTEGRATED PROGRAMME TO CONTRIBUTE TO THE SUSTAINABLE DEVELOPMENT OF PRIORITY INDUSTRIAL SECTORS SUPPORTING THE COMPETITIVENESS OF THE TOURISM INDUSTRY IN CUBA	05/05	4,351,000	2,309,289	833,111
<b>DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA</b> INTEGRATED PROGRAMME FOR STRENGTHENING THE AGRO/FOOD INDUSTRY SECTOR	03/10	1,214,000	461,927	302,340

<sup>\*</sup> Excludes Montreal Protocol projects.

Programme Title	Approval Date	Current Plan. Figure	Total Allotment	Delivery
DJIBOUTI PROMOTION DE NOUVELLES SOURCES DE CROISSANCE ET DES INVESTISSEMENTS PRIVES	04/05	2,539,000	463,861	401,676
<b>ECUADOR</b> SUSTAINABLE IMPROVEMENT OF INDUSTRIAL COMPETITIVENESS	02/05	5,518,250	1,486,817	1,334,633
<b>EGYPT</b> UNIDO COUNTRY SERVICE FRAMEWORK FOR THE ARAB REPUBLIC OF EGYPT	00/04	11,540,122	9,838,142	6,857,208
ERITREA SUSTAINABLE AND COMPETITIVE INDUSTRIAL DEVELOPMENT	00/04	6,721,000	2,336,190	2,178,540
ETHIOPIA, PHASE I INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT, ENHANCED INDUSTRIAL COMPETITIVENESS AND ENVIRONMENTALLY FRIENDLY PRODUCTION	99/06	9,297,790	8,006,490	7,608,440
ETHIOPIA, PHASE II INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT AND ENHANCED COMPETITIVENESS WITH SPECIAL EMPHASIS ON TEXTILE & GARMENTS, LEATHER & LEATHER PRODUCTS AND FOOD PROCESSING	04/07	9,816,694	3,652,201	1,266,483
GHANA, PHASE I CAPACITY-BUILDING FOR GROWTH ORIENTED AND COMPETITIVE MSME DEVELOPMENT	99/06	5,803,755	3,934,692	3,729,232
GHANA, PHASE II INTEGRATED PROGRAMME FOR POVERTY REDUCTION AND COMPETITIVENESS	04/08	4,295,770	1,550,211	1,263,218
GUATEMALA PROGRAMA INTEGRADO DE APOYO AL SECTOR PRODUCTIVO DE GUATEMALA	99/05	11,389,709	5,778,970	5,399,293
<b>GUINEA</b> COMPETITIVITE DU SECTEUR PRIVE INDUSTRIEL DANS LA VISION "GUINEE – 2010"	98/12	2,973,100	2,929,456	2,050,124
HONDURAS COMPETITIVE INDUSTRIAL DEVELOPMENT FOR SUSTAINABLE INCOME GENERATION	99/09	4,903,800	480,067	478,258
INDIA COUNTRY SERVICE FRAMEWORK	01/11	N.A.	11,275,506	8,009,003
INDONESIA, PHASE I COUNTRY SERVICE FRAMEWORK, 2003-2004*	02/11	7,547,240	691,421	632,693
INDONESIA, PHASE II COUNTRY SERVICE FRAMEWORK, 2005-2007*	05/06	8,700,000	708,022	176,049
IRAN (ISLAMIC REPUBLIC OF) INTEGRATED PROGRAMME FOR COMPETITIVE INDUSTRIAL DEVELOPMENT, 2001-2005	00/04	3,112,797	1,693,551	761,075
JORDAN IMPROVING THE COMPETITIVENESS OF THE FOOD INDUSTRIES WITHIN A CONDUCIVE BUSINESS ENVIRONMENT	99/12	2,931,750	2,205,626	1,885,077
KENYA INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME	02/09	4,014,500	1,545,197	1,071,659
LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE I A COMPREHENSIVE FRAMEWORK TO FOSTER ECONOMIC INITIATIVE	00/04	978,579	953,123	932,631
LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE II IMPLEMENTING THE MEDIUM-TERM STRATEGY AND ACTION PLAN FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/05	5,694,530	1,328,348	459,914
LEBANON INTEGRATED PROGRAMME TO ENHANCE THE COMPETITIVENESS OF THE LEBANESE INDUSTRY AND ITS INTEGRATION IN THE GLOBAL MARKET (INCLUDING SUPPORT TO DEVELOPMENT OF PRODUCTIVE ACTIVITIES IN THE SOUTH)	00/10	5,960,500	1,926,801	1,473,383

<sup>\*</sup> Excludes Montreal Protocol projects.

Programme Title	Approval Date	Current Plan. Figure	Total Allotment	Delivery
MADAGASCAR, PHASE I PROGRAMME INTEGRE D'APPUI AUX ACTIVITES GENERATRICES DE REVENUS ET D'EMPLOIS POUR LA REDUCTION DE LA PAUVRETE	01/04	4,000,000	818,274	812,192
MADAGASCAR, PHASE II APPUI AU DEVELOPPEMENT ET A LA DYNAMISATION DU SECTEUR PRIVE	05/03	3,390,000	779,258	522,425
MALI, PHASE I APPUI A LA COMPETITIVITE ET PROMOTION DE LA DECENTRALISATION DES ACTIVITES PRODUCTIVES	00/04	5,196,155	1,200,100	1,202,999
MALI, PHASE II APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX ET AU DEVELOPPEMENT DU SECTEUR PRIVE	04/05	4,068,000	473,983	314,245
MOROCCO PROGRAMME INTEGRE ET MODULAIRE POUR L'AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL	99/06	9,336,821	8,610,322	6,277,635
MOZAMBIQUE, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT	99/06	8,793,500	5,321,859	5,026,233
MOZAMBIQUE, PHASE II INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT	04/05	4,157,184	3,027,125	739,520
NAMIBIA FOSTERING INITIATIVES FOR AGRO-INDUSTRY BASED SME DEVELOPMENT IN NORTHERN REGIONS	03/01	1,729,000	147,146	137,430
NEPAL SUPPORT NATIONAL EFFORTS FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	00/04	2,061,000	422,291	357,946
<b>NIGER</b> APPUI A L'INDUSTRIE DES PRODUITS AGROPASTORAUX	04/01	1,937,000	305,039	188,679
NIGERIA, PHASE I INSTITUTIONAL STRENGTHENING FOR ECONOMIC DEVELOPMENT (PRIVATE SECTOR SUPPORT PROGRAMME)	00/10	12,677,000	5,442,828	4,451,412
NIGERIA, PHASE II ECONOMIC DEVELOPMENT THROUGH POVERTY ALLEVIATION: PROMOTING COMPETITIVENESS AND SUSTAINABLE EXPORT OF VALUE ADDED PRODUCTS		18,380,736	1,239,073	380,750
PAKISTAN INTEGRATED PROGRAMME TO SUPPORT CAPACITY-BUILDING FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	00/04	4,550,872	2,589,056	1,851,754
PALESTINE UNIDO SUPPORT PROGRAMME TO THE PALESTINIAN INDUSTRY, 1999 – 2001	99/06	7,207,046	4,250,625	2,374,863
PHILIPPINES COUNTRY SERVICE FRAMEWORK, 2004-2008	04/09	7,700,000	294,064	236,944
REGIONAL LATIN AMERICA FACILITACION DE ACCESO A MERCADOS Y DEL COMERCIO PARA PAISES DE AMERICA CENTRAL	01/05	5,357,000	503,672	482,661
RUSSIAN FEDERATION COUNTRY SERVICE FRAMEWORK	03/04	15,491,175	2,492,484	2,191,564
RWANDA INTEGRATED PROGRAMME FOR CAPACITY-BUILDING TO ENHANCE INDUSTRIAL RECOVERY, COMPETITIVENESS AND SUSTAINABILITY	98/12	4,930,900	2,752,861	2,767,117
SAUDI ARABIA STRATEGIES TO ENHANCE INDUSTRIAL COMPETITIVENESS AND DIVERSIFICATION	99/06	1,928,000	2,156,750	732,368
SENEGAL, PHASE I AGENDA POUR LA COMPETITIVITE DE L'INDUSTRIE SENEGALAISE 2020 – EMPLOI-ECONOMIE-ENVIRONNEMENT POUR LE DEVELOPPEMENT DU SECTEUR PRIVE		7,818,000	3,969,027	3,946,545
SENEGAL, PHASE II COMPETITIVITE ET DENSIFICATION DU TISSU PRODUCTIF FONDE SUR UN PARTENARIAT EFFICACE ETAT-SECTEUR PRIVE	04/05	9,900,000	2,287,223	1,711,456

Programme Title	Approval Date	Current Plan. Figure	Total Allotment	Delivery
SIERRA LEONE POST-CONFLICT SME SUPPORT PROGRAMME FOR INDUSTRIAL DEVELOPMENT AND POVERTY ALLEVIATION	04/05	5,146,700	546,011	181,272
SOUTH AFRICA TOWARDS ENVIRONMENTALLY AND SOCIALLY SUSTAINABLE INDUSTRIAL DEVELOPMENT	02/09	4,670,000	2,339,510	1,530,388
SRI LANKA, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT SUPPORT PROGRAMME	99/06	9,477,722	6,849,655	6,444,868
SRI LANKA, PHASE II INTEGRATED PROGRAMME OF COOPERATION BETWEEN THE GOVERNMENT OF SRI LANKA AND UNIDO, 2005-2008	05/10	8,313,000	169,978	85,158
SUDAN AN INDUSTRIAL AGENDA FOR POVERTY RELIEF AND TRANSITION TO SUSTAINABLE DEVELOPMENT*	99/05	5,145,000	2,553,693	1,976,127
SYRIAN ARAB REPUBLIC MADE IN SYRIA	02/05	3,480,250	657,953	617,683
THAILAND INDUSTRY SUPPORT PROGRAMME	99/05	3,358,300	528,991	528,991
TUNISIA PROGRAMME CADRE POUR LA MISE A NIVEAU ET L'AMELIORATION DE LA COMPETITIVITE DE L'INDUSTRIE EN TUNISIE	99/06	6,688,947	4,450,124	3,776,765
UGANDA, PHASE I ENHANCED COMPETITIVENESS AND SUSTAINABILITY OF INDUSTRIAL DEVELOPMENT IN UGANDA WITH PARTICULAR EMPHASIS ON AGRO-INDUSTRIES AND MICRO AND SMALL-SCALE ENTERPRISES	98/12	6,452,500	5,982,500	5,982,544
UGANDA, PHASE II AGRO-PROCESSING AND PRIVATE SECTOR DEVELOPMENT	04/01	7,923,800	3,494,725	2,425,757
UNITED REPUBLIC OF TANZANIA, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME FOR CAPACITY- BUILDING TO ENHANCE INDUSTRIAL COMPETITIVENESS AND SUSTAINABILITY (WITH EMPHASIS ON SMES AND AGRO- INDUSTRIES)	98/12	7,267,859	4,966,512	4,842,557
UNITED REPUBLIC OF TANZANIA, PHASE II CONTRIBUTING TOWARDS ECONOMIC GROWTH AND POVERTY REDUCTION THROUGH SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/01	7,465,100	4,187,410	1,997,167
UZBEKISTAN SUSTAINABLE EMPLOYMENT AND ENTREPRENEURSHIP DEVELOPMENT (SEED)	00/04	2,618,000	479,268	438,771
VIET NAM INDUSTRIALIZATION AND MODERNIZATION ALONG THE SOCIO- ECONOMIC DEVELOPMENT STRATEGY: TOWARDS SUSTAINABLE GROWTH IN THE SME SECTOR	02/09	10,360,200	7,997,273	4,089,235
Revised				
YEMEN CREATING SUSTAINABLE SOURCES OF LIVELIHOODS AND EMPLOYMENT IN AN INTERNATIONALLY COMPETITIVE ENVIRONMENT: AN INDUSTRIAL AGENDA FOR ACHIEVING MDGS 1, 3 AND 8	05/03	5,304,750	249,670	71,151

<sup>\*</sup> Excludes Montreal Protocol projects.

## **B. MONTREAL PROTOCOL PROJECTS**

### **ALBANIA**

ALBANIA			
Ongoing			
MP/ALB/03/023 NATIONAL OZONE DEPLETING SUBSTANCES PHASE-OUT PLAN: PROGRAMME MANAGEMENT AND AUDITING	03/05	16,068	13,739
MP/ALB/03/025 CONVERSION OF CLEANING INSTALLATIONS FROM CARBONTETRACHLORIDE (CTC) TO TETRACHLORETHYLENE (PER) AT ENERGY COMBINAT LTD., ELBASAN	03/09	45,000	31,071
MP/ALB/04/002 NATIONAL OZONE DEPLETING SUBSTANCES PHASE-OUT PLAN: REFRIGERANT RECOVERY AND RECYCLING NETWORK	04/03	100,000	32,736
MP/ALB/05/001 NATIONAL ODS PHASE OUT PLAN (2ND TRANCHE)	05/07	172,322	0
Completed			
MP/ALB/03/024 NATIONAL OZONE DEPLETING SUBSTANCES PHASE-OUT PLAN: AWARENESS WORKSHOP TO PREVENT THE INTRODUCTION OF METHYL BROMIDE	03/05	19,650	19,650
ALGERIA			
Ongoing			
MP/ALG/01/128 PROJECT PREPARATION TO REPLACE METHYL BROMIDE IN THE FUMIGATION OF DATES IN TEN UNITS	01/08	22,965	12,300
MP/ALG/03/027 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN REFRIGERATION AND AIR-CONDITIONING SECTOR (SECOND TRANCHE)	03/05	700,000	699,860
MP/ALG/04/017 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN REFRIGERATION AND AIR-CONDITIONING SECTOR 2004 PROGRAMME	04/04	524,647	441,572
MP/ALG/04/122 CONVERSION FOR CFC-11 TO HCFC-141B AND CFC-12 TO HCFC-134A TECHNOLOGY IN THE LAST GROUP OF COMMERICAL REFRIGERATOR MANUFACTURES (REFRIGERATION SECTOR TERMINAL PROJECT)	05/01	589,000	112,568
MP/ALG/05/001 PREPARATION OF A NATIONAL ODS PHASE-OUT PLAN	05/08	25,000	0
ARGENTINA			
Ongoing			
MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION	00/04	3,183,390	3,143,323
MP/ARG/03/089 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	03/12	635,986	192,424
MP/ARG/04/018 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	2,740,000	1,000,201
BAHRAIN			
Ongoing			
MP/BAH/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTOR	05/04	60,000	0
BOSNIA AND HERZEGOVINA			
Ongoing			
MP/BIH/01/218 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT BIRA, BIHAC	02/01	536,956	536,161

Approval Date	Budget	Delivery
02/01	101,950	98,387
03/04 FION D IPV	175,283	142,888
03/04 M	364,650	359,694
03/12	229,000	210,896
03/12	265,300	265,169
04/04	64,600	3,427
04/07	95,333	0
05/01	295,860	993
02/01 M	158,637	158,637
02/07	77,954	77,954
99/05	104,543	104,543
03/01 HYL	40,000	39,717
04/12	40,000	39,978
05/08 .ND	1,450,251	22,017
02/01 ND	95,457	95,457
05/05	35,000	2,022
05/08	30,000	889
03/01 N SS,	522,982	443,135
	03/04 03/04 03/04 03/12 03/12 04/04 04/07 05/01 02/07 99/05  HYL 04/12 05/08 05/08  05/08	03/04 175,283  TION M 03/04 364,650  03/12 229,000  03/12 265,300  04/04 64,600  04/07 95,333  05/01 295,860  M 02/01 158,637  02/07 77,954  99/05 104,543  HYL 03/01 40,000  04/12 40,000  05/08 1,450,251  D 05/08 35,000  05/08 30,000

Project Number Project Title	Approval Date	Budget	Delivery
MP/CMR/04/066 PROJECT PREPARATION IN THE REFRIGERATION SECTOR	04/07	25,000	20,310
CHINA			
Ongoing			
MP/CPR/00/154  REPLACEMENT OF CFC-11 WITH HCFC-141B IN MANUFACTURING OF PU RIGID SPRAY FOAM F INSULATION AT 26 ENTERPRISES	00/12 FOR	5,338,459	5,266,230
MP/CPR/01/132 PHASING OUT CFC-12 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE FOAMS TO BUTA AT 9 ENTERPRISES (UMBRELLA)	01/08 .NE	2,808,338	2,791,999
MP/CPR/01/216 PHASING OUT CFC-12 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE FOAMS THROUG THE USE OF BUTANE AS A BLOWING AGENT AT SEVEN ENTERPRISES (TERMINAL UMBRELLA PROJECT)	02/01 H	2,450,123	2,365,587
MP/CPR/02/071 TERMINAL UMBRELLA PROJECT FOR THE ELIMINATION OF CFC-12 IN MANUFACTURING OF EFFOAM PACKAGING NETS AT 30 ENTERPRISES	02/08 PE	4,325,709	4,291,722
MP/CPR/03/001 SECTOR PLAN ODS FINAL PHASE-OUT: DOMESTIC REFRIGERATION AND DOMESTIC REFRIGERATION COMPRESSORS	03/01	5,556,539	5,526,538
MP/CPR/03/092 NATIONAL PHASE-OUT OF METHYL BROMIDE (FIRST TRANCHE)	03/12	4,086,600	4,086,599
MP/CPR/04/020 TOBACCO SECTOR PLAN FOR CFC-11 PHASE-OUT: 2004 WORKPLAN	04/04	1,800,000	1,800,000
MP/CPR/04/130 REFRIGERATION SERVICING SECTOR CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/01	550,000	385,976
MP/CPR/04/131 PREPARATION OF A MDI SECTOR PLAN	05/01	90,000	69,000
MP/CPR/05/001 PREPARATION OF A PRODUCTION PHASE-OUT PLAN IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	40,000	39,958
MP/CPR/05/002 TOBACCO SECTOR PLAN FOR CFC-11 PHASE-OUT: ANNUAL PROGRAMME FOR 2005	05/06	1,700,000	1,700,000
MP/CPR/05/003 PHASING OUT ODS AT THE REFRIGERATOR PLANT OF BOLE ELECTRIC APPLIANCES GROUP REINSTATEMENT	05/04	113,250	0
MP/CPR/05/009 SECTOR PLAN FOR METHYL BROMIDE PRODUCTION SECTOR	05/12	3,000,000	0
Completed			
MP/CPR/00/122 REPLACEMENT OF CFC-11 AND CFC-12 WITH CYCLOPENTANE AND HFC-134A IN PRODUCTION OF REFRIGERATORS AT BANSHEN ELECTRIC APPLIANCES CO.	00/08 THE	2,787,989	2,787,989
MP/CPR/00/157 REPLACEMENT OF CFC-11 AND CFC-12 WITH CYCLOPENTANE AND ISOBUTANE IN THE PRODUCTION OF REFRIGERATORS AT LITTLE SWAN ELECTRIC (JINGZHOU) CO. LTD.	00/12	2,390,022	2,390,022
MP/CPR/01/167 PHASING OUT CFC-11 WITH HCFC-141B AT SIX COMPANIES (HONGYU, LONGAN, SONGLIAO, TIANYUN, XINYANG AND YIZHENG) AND PHASING OUT CFC-11 BY CONVERSION TO WA'BLOWN TECHNOLOGY AT ONE COMPANY (YINKIAN)	01/08 TER	1,005,714	1,005,714
MP/CPR/03/031 TOBACCO SECTOR PLAN: 2003 ANNUAL WORK PROGRAMME	03/05	2,000,000	2,000,000
MP/CPR/04/067 PREPARATION OF A METHYL BROMIDE CONSUMPTION PHASE-OUT PLAN	04/08	19,924	19,924
MP/CPR/99/168 REPLACEMENT OF CFC-11 AND CFC-12 WITH CYCLOPENTANE AND ISOBUTANE IN THE PRODUCTION OF REFRIGERATORS AT ZHEJIANG ELECTRICAL EQUIPMENT COMPANY	99/12	2,189,782	2,152,166
CÔTE D'IVOIRE			
Ongoing			
MP/IVC/04/022 PHASE-OUT THE USE OF METHYL BROMIDE (MB) COMMODITIES AND STORAGE FUMIGATION	04/04	222,210	164,349
MP/IVC/04/132 PREPARATION OF AN INVESTMENT PROJECT IN THE AEROSOL SECTOR	05/01	15,000	14,591

Project Number Project Title	Approval Date	Budget	Delivery
MP/IVC/05/004 PHASE-OUT OF CFC-12 IN THE MANUFACTURE OF COSMETICS AEROSOLS (DEODORANTS CONVERSION TO HYDROCARBON AEROSOL PROPELLANT (HAP) AT COPACI, ABIDJAN (TERMINAL AEROSOL SECTOR PROJECT)	05/07 S) BY	110,428	933
CROATIA			
Ongoing			
MP/CRO/01/215 PHASE-OUT OF METHYL BROMIDE IN TOBACCO SEEDLINGS	02/01	476,833	384,833
MP/CRO/03/033	03/04	184,000	183,551
TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE) MP/CRO/04/023	04/04	48,300	46,958
TERMINAL PHASE-OUT MANAGEMENT PLAN: 2004 ANNUAL IMPLEMENTATION PROGRAMM MP/CRO/05/001	ле 05/04	40,000	2,116
TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS (CTC) SECTOR MP/CRO/05/002	05/08	35,000	30,000
TERMINAL CFC PHASE-OUT MANAGEMENT PLAN (THIRD TRANCHE)	00/00	00,000	00,000
CUBA			
Ongoing			
MP/CUB/04/070 PROJECT PREPARATION TO ELIMINATE METHYL BROMIDE CONSUMPTION (HORTICULTUR	04/07 RE)	30,000	29,958
MP/CUB/04/133 TOTAL PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION, SUBSTRATES, STORAGE ASTRUCTURES	04/12 AND	537,763	48,446
DEMOCRATIC PEOPLE'S REPUBLIC	OF KOREA		
Ongoing			
MP/DRK/02/013 CONVERSION OF CLEANING INSTALLATIONS FROM CARBON TETRACHLORIDE TO AQUEC CLEANING TECHNIQUES AT THE GUMSONG TRACTOR FACTORY	02/04 DUS	1,932,207	1,932,197
MP/DRK/02/088 CONVERSION OF CLEANING PROCESSES FROM CTC TO AQUEOUS AND SOLVENT CLEAN TECHNIQUES AT HUICHON FEBRUARY 26 FACTORY	02/08 IING	1,945,477	1,943,525
MP/DRK/02/133  CONVERSION OF CLEANING PROCESSES FROM CTC (FORMERLY METHYL CHLOROFORM PERCHLOROETHYLENE CLEANING AT THE PLATING WORKSHOP OF THE REFRIGERATION		508,068	508,068
FACTORY OF THE 5 OCTOBER AUTOMATION COMPLEX  MP/DRK/02/134  CONVERSION OF CLEANING PROCESSES FROM CTC TO PERCHLOROETHYLENE CLEAN  THE GALVANISING WORKSHOP OF THE PYONGYANG ILLUMINATING FIXTURES FACTORY	02/12 NING AT	230,172	230,172
MP/DRK/02/135 CONVERSION OF METHYL CHLOROFORM AND CTC TO NON-ODS SOLVENT CLEANING IN THE PLATING WORKSHOP OF THE TAEDONG-GANG TELEVISION FACTORY	02/12 THE	597,886	596,319
MP/DRK/03/059	03/08	100,000	95,034
PROVISION OF BASIC TOOLS FOR THE REGISTERED SERVICE WORKSHOPS MP/DRK/03/096	03/12	3,500,000	3,322,106
PLAN FOR TERMINAL PHASE-OUT OF CTC (FIRST TRANCHE)  MP/DRK/04/027  SECTORAL PHASE-OUT IN DOMESTIC REFRIGERATION SECTOR BY CONVERSION OF REFRIGERATION AND COMPRESSOR TRANCHES AT 5TH OCTOBER ELECTRONIC AND	04/04	981,011	636,964
AUTOMATION COMPANY (SECOND TRANCHE) MP/DRK/05/002	05/08	1,000,000	884,800
PLAN FOR TERMINAL PHASE-OUT OF CTC (SECOND TRANCHE) MP/DRK/05/003	05/08	300,000	97,764
PLAN FOR TERMINAL PHASE-OUT OF CTC (THIRD TRANCHE) MP/DRK/05/004	05/07	15,000	3,804
PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	03/01	10,000	3,002
Completed			
MP/DRK/03/058 SECTORAL PHASE-OUT IN DOMESTIC REFRIGERATION SECTOR BY CONVERSION OF REFRIGERATION AND COMPRESSOR MANUFACTURE AT 5TH OCTOBER ELECTRONIC AND AUTOMATION COMPANY (FIRST TRANCHE)	03/08	384,000	382,474
MP/DRK/04/026 CLOSURE OF ODS PRODUCTION PLANT: VERIFICATION OF COMPLETE CLOSURE OF ALL CFC-11 AND CFC-12 PRODUCTION FACILITIES (SECOND TRANCHE)	04/04	733,700	733,700

Project Number Project Title	Approval Date	Budget	Delivery
DEMOCRATIC REPUBLIC OF THE	CONGO		
Ongoing			
MP/ZAI/05/001 PREPARATION OF A PHASE-OUT PLAN IN THE SOLVENTS (CTC) SECTOR	05/04	30,000	1,723
DOMINICAN REPUBLIC			
Ongoing			
MP/DOM/02/138	02/12	922,900	518,898
PHASE OUT OF METHYL BROMIDE IN MELON, FLOWERS AND TOBACCO  EGYPT			
Ongoing MP/EGY/02/007	02/02	75,000	69,598
PREPARATION OF NATIONAL PHASE-OUT PLAN (ADVANCE)		75,000	09,390
MP/EGY/02/145 NATIONAL PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE AND COMMODITIES FUMIGATION (FIRST TRANCHE)	03/01	2,750,592	480,072
MP/EGY/03/056 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT	03/08	228,323	204,387
MP/EGY/04/134 TERMINAL SOLVENT SECTOR UMBRELLA PROJECT	04/12	778,464	692,948
MP/EGY/05/001	05/05	50,000	12,464
PREPARATION OF A MDI PHASE-OUT PLAN (CFC)  MP/EGY/05/002  NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/07	1,000,000	34,504
EL SALVADOR			
Ongoing			
MP/ELS/05/001	05/04	40,000	0
TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (METHYL BROMIDE ETHIOPIA	)		
Ongoing MP/ETH/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CT	05/05 FC AND	40,000	12,336
TCA) SECTOR			
GEORGIA			
Ongoing MP/GEO/02/074	02/08	220,000	140 705
TECHNICAL ASSISTANCE FOR THE PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION		220,000	149,795
MP/GEO/04/135 PREPARATION OF STRUCTURE IN FUMIGATION OF COMMODITIES IN MILL FACTORIES AND	05/01	30,000	29,964
GRAIN STORAGE MP/GEO/04/136	04/12	15,000	6,475
PREPARATION OF A NATIONAL HALON BANK MP/GEO/05/001	05/12	225,500	0
TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN GRAIN AND STO FACILITIES		220,000	O
GUATEMALA			
Ongoing			
MP/GUA/02/139 NATIONAL PHASE OUT OF METHYL BROMIDE	02/12	3,257,377	2,398,522
HONDURAS			
Ongoing			
MP/HON/02/073 PHASE-OUT OF METHYL BROMIDE IN MELON AND BANANA PRODUCTION SECTOR AND TOBACCO SEEDLING	02/08	1,977,454	1,975,024

Project Number Project Title	Approval Date	Budget	Delivery
INDIA			
Ongoing			
MP/IND/01/174 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZ AT PRADEEP SHETYE LTD., ALIBAGH	01/09 ENE	279,001	278,912
MP/IND/01/175 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZ AT M/S BENZO CHEMICAL INDUSTRIES, TARAPORE	01/09 ENE	136,786	129,771
MP/IND/01/176 CONVERSION OF TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZENE AT LTD., ROHA	01/09 FDC	238,371	238,180
MP/IND/01/225 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS AGENT TO CYCLOHEXANE AT AMOORGANICS LTD., MUMBAI	02/01 DLI	385,367	385,322
MP/IND/02/132 CONVERSION OF CARBON TETRACHLORIDE AS CLEANING SOLVENT TO TRICHLOROETHYL AT NAVDEEP ENGINEERING, PALGHAR	02/12 ENE	661,842	650,257
MP/IND/02/163 PLAN FOR PHASE-OUT OF CFCS IN THE REFRIGERATION (MANUFACTURING) SECTOR	03/01	673,200	540,781
MP/IND/03/057 CONVERSION OF CFC-113 AS CLEANING SOLVENT TO TCE AT BHARAT ELECTRONICS LIMITE (BEL), BANGALORE	03/08 D	151,291	147,966
MP/IND/05/007 CTC PHASE-OUT FOR THE CONSUMPTION AND PRODUCTION SECTORS: 2005 ANNUAL PROGRAMME	05/04	3,500,000	65,531
Completed	00/05	000	000
MP/IND/03/034 PREPARATION OF AN INVESTMENT PROJECT IN THE FUMIGANT SECTOR	03/05	960	960
INDONESIA			
Ongoing			
MP/INS/02/017 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID INSULATION FOAM PARTS AT TWO COMPANIES: PT MORODADI PRIMA AND PT TENTI INDUSTRI KAROSSERI	02/04 REM	164,947	164,337
MP/INS/02/018 PHASE-OUT OF CFC-11 BY CONVERSION TO WATER BLOWN IN THE MANUFACTURE INTEGRAL SKIN SHOE SOLES AT PT SOLINDAH KITA	02/04 OF	390,760	333,466
MP/INS/02/072 PHASE-OUT OF CFC-11 BY CONVERSION TO WATER BLOWN IN THE MANUFACTURE INTEGRAL SKIN SHOE SOLES AT PT. ACCURAI	02/08 OF	523,943	522,556
MP/INS/02/151 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT DELTA ATLANTIK AND SAMU	03/01 DRA	146,388	146,308
PLASTICS  MP/INS/02/152  PROJECT TO PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT GANESHA RATTESKO SINDARI NUSATAMA		283,490	283,440
MP/INS/04/137 PHASE-OUT OF THE USE OF METHYL BROMIDE IN GRAIN STORAGE	04/12	350,000	165,396
MP/INS/04/138 PLAN FOR TERMINAL PHASE-OUT OF ODS IN THE SOLVENT SECTOR	04/12	1,464,733	619,621
Completed			
MP/INS/02/019 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF INTEGRAL SKIN AUTOMOTIVE PARTS AT PT WULANSARI RAHARJA	02/04	100,509	100,509
MP/INS/02/058 PREPARATION OF A PHASE-OUT PROJECT IN THE FUMIGANT (METHYL BROMIDE) SECTOR IN TPO-GRAIN FUMIGATION	02/06	40,000	40,000
IRAN (ISLAMIC REPUBLIC OF	)		
Ongoing			
MP/IRA/00/008 PHASING OUT OF THE IMPORTANT NON-CRITICAL, NON-ESSENTIAL USE OF METHYL BROMIC FOR POST-HARVEST TREATMENT	00/01 DE	260,698	230,226

PROJECT PREPARATION IN THE SOLVENT GTCTS SECTOR PHASING DUT OF 00S IN THE MANUFACTURE OF FLEXIBLE SLABSTOCK FORM THROUGH THE USE OF LOD BLOWNST ECHNOLOGY AT ESFANJ SHRVAN CO.  MPJRRA02/2087  OXCOMESSION FROM GPC-11 TO N PENTANE IN THE PRODUCTION OF RIGID FORM PANELS AT  OXCOMESSION FROM GPC-11 TO N PENTANE IN THE PRODUCTION OF RIGID FORM PANELS AT  OXCOMESSION FROM GPC-11 TO N PENTANE IN THE PRODUCTION OF RIGID FORM PANELS AT  OXCOMESSION FROM GPC-11 TO N PENTANE IN THE PRODUCTION OF RIGID FORM PANELS AT  OXCOMESSION FROM GPC-11 TO N PENTANE IN THE PRODUCTION OF RIGID FORM PANELS AT  OXCOMESSION FROM GPC-11 TO N PENTANE IN THE PRODUCTION OF RIGID FORM PANELS AT  OXCOMESSION FROM GPC-11 TO N PENTANE IN THE SOLVENT SECTOR CTC/TCA  MPJRRA03/1080  MPJRRA03/1080  MPJRRA04/1030  MPJRRA04/1030  OXCOMESSION FROM GPC-11 TO N PENTANE IN THE SOLVENT SECTOR CTC/TCA  MPJRRA04/1030  MPJRRA04/1030  OXCOMESSION FROM GPC-11 TO N PENTANE IN THE SOLVENT SECTOR CTC/TCA  MPJRRA04/1030  MATIONAL CPC PHASE-CUT PLAN; 2005 ANNUAL IMPLEMENTATION PROGRAMME  MPJRRA05/1030  NATIONAL CPC PHASE-CUT PLAN; 2005 ANNUAL IMPLEMENTATION PROGRAMME  MPJRRA05/1030  NATIONAL CPC PHASE-CUT PLAN; 2005 ANNUAL IMPLEMENTATION PROGRAMME  MPJRRA05/1030  NATIONAL CPC PHASE-CUT PLAN; 2005 ANNUAL IMPLEMENTATION PROGRAMME  MPJRRA06/1030  NATIONAL CPC PHASE-CUT PLAN; 2005 ANNUAL IMPLEMENTATION PROGRAMME  MPJRRA06/1030  NATIONAL CPC PHASE-CUT PLAN; 2005 ANNUAL IMPLEMENTATION PROGRAMME  MPJRRA06/1030  MPJR	Project Number Project Title	Approval Date	Budget	Delivery
MPJIRA/02/086		01/05	20,000	19,982
MPJIRA/02/087	MP/IRA/02/086 PHASING OUT OF ODS IN THE MANUFACTURE OF FLEXIBLE SLABSTOCK FOAM THROUGH		373,515	373,425
MPJIRA/03/096	MP/IRA/02/087 CONVERSION FROM CFC-11 TO N-PENTANE IN THE PRODUCTION OF RIGID FOAM PANELS AT		531,838	527,215
MPJIRA/04/024   PREPARATION OF PRIVISTMENT PROJECTS IN THE SOLVENT SECTOR CTC/TCA   04/04   15,000   14,888   MPSEPARATION OF PRIVISTMENT PROJECTS IN THE SOLVENT SECTOR CTC/TCA   04/12   9,830   8,706   MPJIRA/04/139   05/04   742,449   445,384   05/08   05/04   742,449   445,384   05/08   05/04   742,449   445,384   05/08   05/04   742,449   445,384   05/08   05/04   742,449   445,384   05/08   05/04	MP/IRA/03/095	03/12	2,465,906	2,458,678
MPJRA/04/139   PREPARATORY ASSISTANCE IN METHYL BROMIDE (SOIL FUMIGATION IN OLIVE TREE NURSERIES)   MPJRA/05/033   MATIONAL CPC PHASE-CUT PLAN: 2005 ANNUAL IMPLEMENTATION PROGRAMME   M9/07   A85,329   480,445   445,384   MPJRA/09/077   PHASING OUT ODS IN MANUFACTURING FLEXIBLE PU SLABSTOCK FOAM THROUGH THE USE OF LIQUID CO2 BLOWING TECHNOLOGY AT BAHMAN PLASTIC COMPANY   MPJRA/09/17   M9/07   1,160,148   1,136,869   M9/07   M	MP/IRA/04/024	04/04	15,000	14,898
MPJRA/05/03	MP/IRA/04/139 PREPARATORY ASSISTANCE IN METHYL BROMIDE (SOIL FUMIGATION IN OLIVE TR		9,830	8,706
MP/IRA/99/077	MP/IRA/05/003	05/04	742,449	445,384
MP/IRA/199/121   1,160,148   1,136,869   1,160,148	MP/IRA/99/077 PHASING OUT ODS IN MANUFACTURING FLEXIBLE PU SLABSTOCK FOAM THROUGH THE USE		485,929	480,445
MP/IRA/00/093	MP/IRA/99/121 REPLACEMENT OF CFC-12 REFRIGERANT BY HFC-134A AT IRAN COMPRESSOR	99/07	1,160,148	1,136,869
CONVERSION FROM 6FC-11 TO N-PENTANE IN THE PRODUCTION OF RIGID FOAM PANELS AT RASHESTRA CO.  MP/IRA/01/137  O1/08 209,425 209,122  ON/08/RR/01/138  O1/08 199,051 209,425 209,122  ON/08/RR/01/138  O1/08 199,051 199,051 209,425 209,122  ON/08/RR/01/138  ON/08/RR/01/138  ON/08/RR/01/138  ON/08/RR/01/138  ON/08/RR/01/138  ON/08/RR/01/138  ON/08/RR/01/138  ON/08/RR/01/138  ON/08/RR/01/138  ON/08/RR/01/139  ON/08/RR/01/149  ON/08/RR/	Completed			
CONVERSION FROM CPC-11 TO HCPC-141B AND CPC-12 TO HPC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE ARJAH BOROUDAT CO.    MP/IRA/01/138	CONVERSION FROM CFC-11 TO N-PENTANE IN THE PRODUCTION OF RIGID FOAM PANELS AT		539,160	539,160
MP/IRA/01/138	CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE ARJAH BOROUI		209,425	209,122
MP/IRA/01/139 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE AVAJ SARMA CO.  MP/IRA/01/140 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE AVAJ SARMA CO.  MP/IRA/01/141 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION AT THE GASSO CO.  MP/IRA/01/145 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE ROSHAN IND. CORP.  MP/IRA/01/204 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT MERCADIC COMPANY  MP/IRA/01/206 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT MORADI COMPANY  MP/IRA/01/230 MP/IRA/01/230 PHASING OUT ODS IN THE MANUFACTURE OF FLEXIBLE SLAB STOCK FOAM THROUGH THE USE OF LIQUEFIED CARBON DIOXIDE BLOWING TECHNOLOGY AT ABRE SHOMAL CO.  JORDAN  Ongoing  MP/JOR/02/089 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE ROYAL JORDANIAN AIR FORCE  MP/JOR/02/153 NATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND	MP/IRA/01/138 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION AT THE ZARIFAN MASH		199,051	199,051
MP/IRA/01/140 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE AVAJ SARMA CO.  MP/IRA/01/141 O1/08 O	MP/IRA/01/139 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE	01/08	200,868	200,868
MP/IRA/01/141 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION AT THE GASSO CO.  MP/IRA/01/145 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE ROSHAN IND. CORP.  MP/IRA/01/204 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT MORADI COMPANY  MP/IRA/01/206 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT MORADI COMPANY  MP/IRA/01/208 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT DARVISH MOHAMAD NAZARI COMPANY  MP/IRA/01/230 PHASING OUT ODS IN THE MANUFACTURE OF FLEXIBLE SLAB STOCK FOAM THROUGH THE USE OF LIQUEFIED CARBON DIOXIDE BLOWING TECHNOLOGY AT ABRE SHOMAL CO.  JORDAN  Ongoing  MP/JOR/02/089 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE ROYAL JORDANIAN AIR FORCE  MP/JOR/02/153 MP/JOR/02/153 MP/JOR/02/153 MP/JOR/02/153 MATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND	MP/IRA/01/140 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE	01/08	175,664	175,664
CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE ROSHAN IND. CORP.  MP/IRA/01/204  CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT MORADI COMPANY  MP/IRA/01/206  CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT DARVISH MOHAMAD NAZARI COMPANY  MP/IRA/01/230  MP/IRA/01/230  PHASING OUT ODS IN THE MANUFACTURE OF FLEXIBLE SLAB STOCK FOAM THROUGH THE USE OF LIQUEFIED CARBON DIOXIDE BLOWING TECHNOLOGY AT ABRE SHOMAL CO.  JORDAN  Ongoing  MP/JOR/02/089  CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE ROYAL JORDANIAN AIR FORCE  MP/JOR/02/153  NATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND	MP/IRA/01/141 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE	01/08	158,232	157,895
CONVERSION FROM CFC-14 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT MORADI COMPANY  MP/IRA/01/206  CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT DARVISH MOHAMAD NAZARI COMPANY  MP/IRA/01/230  MP/IRA/01/230  PHASING OUT ODS IN THE MANUFACTURE OF FLEXIBLE SLAB STOCK FOAM THROUGH THE USE OF LIQUEFIED CARBON DIOXIDE BLOWING TECHNOLOGY AT ABRE SHOMAL CO.  JORDAN  Ongoing  MP/JOR/02/089  CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE ROYAL JORDANIAN AIR FORCE  MP/JOR/02/153  NATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND	CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT THE	01/08	203,960	202,867
MP/IRA/01/206 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT DARVISH MOHAMAD NAZARI COMPANY  MP/IRA/01/230 PHASING OUT ODS IN THE MANUFACTURE OF FLEXIBLE SLAB STOCK FOAM THROUGH THE USE OF LIQUEFIED CARBON DIOXIDE BLOWING TECHNOLOGY AT ABRE SHOMAL CO.  JORDAN  Ongoing  MP/JOR/02/089 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE ROYAL JORDANIAN AIR FORCE  MP/JOR/02/153 NATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND	CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF DOMESTIC AND COMMERCIAL REFRIGERATION EQUIPMENT AT	02/01	82,400	80,492
MP/IRA/01/230 PHASING OUT ODS IN THE MANUFACTURE OF FLEXIBLE SLAB STOCK FOAM THROUGH THE USE OF LIQUEFIED CARBON DIOXIDE BLOWING TECHNOLOGY AT ABRE SHOMAL CO.  JORDAN  Ongoing  MP/JOR/02/089 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE ROYAL JORDANIAN AIR FORCE  MP/JOR/02/153 NATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND	CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT DARVISH MOHAMAD NAZA		139,970	140,021
MP/JOR/02/089 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE ROYAL JORDANIAN AIR FORCE  MP/JOR/02/153 NATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND	MP/IRA/01/230 PHASING OUT ODS IN THE MANUFACTURE OF FLEXIBLE SLAB STOCK FOAM THROUGH	02/01	500,744	500,744
MP/JOR/02/089 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE ROYAL JORDANIAN AIR FORCE  MP/JOR/02/153 NATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND	JORDAN			
CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE ROYAL JORDANIAN AIR FORCE  MP/JOR/02/153  NATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND  03/01 410,000 394,807	Ongoing			
NATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND	CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING		342,757	342,628
	NATIONAL ODS PHASE OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND	03/01	410,000	394,807

Project Title	••	Duaget	•
KUWAIT			
Ongoing			
MP/KUW/02/100 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: NATIONAL RECOVERY AND RECYCLING	02/08	448,816	332,804
MP/KUW/05/001 PREPARATION OF A HALON PHASE-OUT PLAN	05/05	25,000	0
LEBANON			
Ongoing			
MP/LEB/01/184 PHASING OUT METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (FIF TRANCHE)	01/10 RST	771,946	771,487
MP/LEB/03/097 PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (THIRD TRANCHE)	03/12	450,000	144,869
Completed			
MP/LEB/01/142 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AND CFC-12 TO HFC-134 TECHHNOLO IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT 4TH GROUP OF ENTERPRISES	01/08 DGY	269,734	269,734
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
MP/LIB/01/043 CREATION OF NATIONAL OZONE UNIT	01/03	157,000	125,355
MP/LIB/02/155 NATIONAL PHASE-OUT PLAN	03/01	40,000	39,709
MP/LIB/03/098 NATIONAL PHASE-OUT PLAN (FIRST TRANCHE)	03/12	1,500,000	1,500,000
MP/LIB/05/001 PREPARATION OF A PHASE-OUT PLAN IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	15,000	13,863
MP/LIB/05/002 PREPARATION OF A HALON PHASE-OUT PLAN	05/04	25,000	17,084
MP/LIB/05/003 NATIONAL CFC PHASE-OUT PLAN (2ND TRANCHE)	05/04	720,000	467,844
Completed			
MP/LIB/01/021 PHASING OUT ODS IN THE PRODUCTION OF REFRIGERATORS AND FREEZERS AT ELECTRIC HOUSEHOLD APPLIANCES MANUFACTURING	01/02 CAL	558,113	557,626
MADAGASCAR			
Ongoing			
MP/MAG/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (METHYL BROMIDE)  MEXICO	05/04	40,000	2,050
Ongoing			
MP/MEX/04/029	04/04	207,035	137,821
TECHNICAL ASSISTANCE TO COMPLY WITH 2005 PHASE-OUT OF 20% OF METHYL BROMIDE MP/MEX/04/031	04/04	3,517,000	1,272,859
NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)  MP/MEX/05/003  SECTION RIAM FOR BLASING OUT CFC 44 AND CFC 46 PROPUSITION SECTION. THIRD TRANS	05/04	4,000,000	3,889,615
SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR: THIRD TRANC MP/MEX/05/004	05/04	4,478,000	0
NATIONAL CFC PHASE-OUT PLAN: 2ND TRANCHE MP/MEX/05/005	05/04	247,000	140,235
EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE VII  MP/MEX/05/006  SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR: FOL  TRANCHE	05/12 JRTH	11,850,000	4,000,000

Project Number

Delivery

**Budget** 

**Approval Date** 

Project Number Project Title	Approval Date	Budget	Delivery
Completed			
MP/MEX/00/109 STRATEGY FOR THE PREPARATION OF A REFRIGERANT MANAGEMENT PLAN	00/08	99,548	99,548
MP/MEX/02/104	02/08	247,000	246,459
RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE 6)  MP/MEX/02/113	02/09	49,961	49,961
INSTITUTIONAL STRENGTHENING PROJECT, PHASE V  MP/MEX/03/036	03/06	49,959	49,959
PREPARATION OF PHASE-OUT PLAN IN THE FUMIGANT SECTOR (METHYL BROMIDE)  MP/MEX/03/060	03/08	5,300,000	5,299,992
SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR (FIRST TRANCH MP/MEX/04/030 SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR (SECOTED AND CFC-12 PRODUCTION SECOTED AND CFC-12 PRODUCTION	04/04	10,700,000	10,698,434
TRANCHE) MOROCCO			
Ongoing			
MP/MOR/00/164	01/01	2,189,729	1,274,121
PHASE OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION MP/MOR/01/183	01/10	400,000	370,436
PHASING OUT METHYL BROMIDE FOR SOIL FUMIGATION IN TOMATO PRODUCTION (FIRST TRANCHE)	01/10	100,000	0,0,100
MP/MOR/04/072  CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT THE TERMINAL UMBRELLA GROUP OF COMMERICAL REFRIGERATION MANUFACTURES	04/07	359,864	330,416
MP/MOR/04/140 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (BALANCE OF THE FIRST TRANCHE)	05/01	607,513	606,251
MP/MOR/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENT AND PROCESS AGENTS (CTC & TC. SECTORS	05/04 A)	40,000	9,187
MP/MOR/05/003 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (THIRD TRANCHE)	05/12	1,607,995	18,087
MYANMAR			
Ongoing			
MP/MYA/05/001 IMPLEMENTATION OF THE RMP: ESTABLISHING CONVERSION PRACTICE OF DOMESTIC REFRIGERATORS	05/04	80,000	4,094
NICARAGUA			
Ongoing			
MP/NIC/05/002 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	30,000	C
NIGERIA			
Ongoing			
MP/NIR/02/157	03/01	682,386	678,735
NATIONAL CFC PHASE-OUT PLAN: REFRIGERATION MANUFACTURING MP/NIR/03/099	03/12	255,000	241,900
NATIONAL CFC PHASE-OUT PLAN (AEROSOL SECTOR) MP/NIR/04/073	04/07	530,000	525,298
TERMINAL ODS PHASE OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (FIRST TRANCHE) MP/NIR/05/003	05/07	317,000	21,097
TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (2ND TRANCHE)  OMAN		,	,
• • • • • • • • • • • • • • • • • • • •			
Ongoing MP/OMA/01/147	01/08	230,000	218,017
IMPLEMENTATION OF THE RMP: RECOVERY AND RECYCLING PROJECT			
MP/OMA/01/149 IMPLEMENTATION OF THE RMP: MONITORING AND EVALUATION OF SUB-PROJECTS IN THE R IN PARTICULAR THE RECOVERY AND RECYCLING	01/08 MP	20,000	0

Project Number Project Title	Approval Date	Budget	Delivery
MP/OMA/04/141	04/12	35,000	0
AWARENESS WORKSHOP AND TRAINING ON METHYL BROMIDE ALTERNATIVES  MP/OMA/05/001	05/04	35,000	82
TRAINING AND AWARENESS WORKSHOP IN THE SOLVENT SECTOR (CTC) MP/OMA/05/002	05/07	30,000	0
PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN MP/OMA/05/003	05/08	68,467	0
RENEWAL OF INSTITUTIONAL STRENGTHENING SUPPORT (PHASE II)  MP/OMA/05/004  HALON CONSUMPTION PHASE-OUT THROUGH A TECHNICAL ASSISTANCE PROGRAMME ANI HALON RECYCLING	05/08 D A	64,600	0
Completed			
MP/OMA/01/044 CREATION OF THE NATIONAL OZONE UNIT	01/03	79,000	78,990
MP/OMA/01/146 IMPLEMENTATION OF THE RMP: TRAINING OF TRAINERS IN GOOD REFRIGERANT MANAGEM PRACTICES	01/08 MENT	176,361	176,361
PAKISTAN			
Ongoing			
MP/PAK/01/226 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS SOLVENT TO 1,2-DICHLOROETI AT HIMONT CHEMICALS LTD.	02/01 HANE	485,701	360,385
MP/PAK/02/108 CONVERSION OF CLEANING INSTALLATIONS FROM CARBON TETRACHLORIDE TO TETRACHLOROETHYLENE AT RIAZ ELECTRIC LTD.	02/09	122,078	121,422
MP/PAK/03/061 CONVERSION OF CLEANING INSTALLATIONS FROM CARBON TETRACHLORIDE (CTC) METHYL CHLOROFORM (MCF) TO TETRACHLOROETHYLENE (PER) AND WATER IN COMBINA WITH PARTIAL PROCESS MODIFICATION AT HIRRA FAROOQ LTD., LAHORE		246,493	245,931
MP/PAK/03/062 CONVERSION OF CLEANING INSTALLATIONS FROM CARBON TETRACHLORIDE (CTC), METH' CHLOROFORM (MCF) AND CFC-113 TO TETRACHLOROETHYLENE (PER) AND WATER IN COMBINATION WITH PROCESS MODIFICATION AT BREEZE FROST INDUSTRIES LTD., LAHOR		282,056	281,835
MP/PAK/03/101 PLAN FOR THE PHASE-OUT OF IMPORT AND NET CONSUMPTION OF HALONS IN THE FIRE FIGHTING SECTOR	03/12	209,400	209,110
MP/PAK/03/102 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (FIRST TRANCHE)	03/12	191,000	190,793
MP/PAK/03/103 SECTOR PHASE-OUT PLAN OF CTC	03/12	1,200,000	1,155,991
MP/PAK/04/142 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (SECOND TRANCHE)	05/01	534,200	241,092
MP/PAK/04/144 SECTOR PHASE-OUT PLAN OF CTC (SECOND TRANCHE)	05/01	1,300,000	33,477
MP/PAK/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	30,000	0
Completed	/-		
MP/PAK/01/222 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC WITH HCFC-141B IN THE PRODUCTION OF DOMESTIC REFRIGERATORS AT IDEAL APPLIAL LTD.		171,487	171,487
MP/PAK/03/037 PREPARATION OF A PHASE-OUT PLAN IN THE REFRIGERATION SECTOR (CFC MANUFACTURE)	03/08 RING)	19,801	19,801
QATAR			
Ongoing MP/QAT/01/156 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: RECOVERY AND RECYCLING	01/08 G	295,000	224,924
PROJECT  MP/QAT/01/159  IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: MONITORING AND EVALUATION PROJECTION THE REFRIGERANT MANAGEMENT PLAN: MONITORING AND EVALUATION PROJECTION THE PROPERTY AND PROVIDENCE AND PROJECTION AND PROJECTION AND PROVIDENCE AND PROJECTION AND PR	01/08 ATION	20,000	0
OF SUB-PROJECTS IN THE RMP IN PARTICULAR THE RECOVERY AND RECYCLING MP/QAT/03/104 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE 2	03/12	44,500	40,756

Project Number Project Title	Approval Date	Budget	Delivery
MP/QAT/05/001 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	05/07	30,000	0
REPUBLIC OF MOLDOVA			
Ongoing			
MP/MOL/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGATION SECTOR (METHYL BROMIDE)	05/04	30,000	0
ROMANIA			
Ongoing			
MP/ROM/03/105 TERMINAL UMBRELLA PROJECT FOR THE PHASE-OUT OF ODS SOLVENTS	03/12	220,615	212,809
MP/ROM/04/145 PHASE-OUT OF CFC-12 IN THE MANUFACTURE OF PHARMACEUTICAL AEROSOLS CONVERSION TO HFC-134A PROPELLANT AT MEBRA, BRASOV (TERMINAL AEROSOL SEC PROJECT)		204,776	58,000
MP/ROM/04/146	04/12	20,000	3,741
PREPARATION OF A TERMINAL UMBRELLA PROJECT TO PHASE OUT CTC  MP/ROM/05/001  PREPARATION OF A CLOSURE PROJECT IN THE PRODUCTION OF CFC/CTC/MBR	05/04	25,000	21,481
MP/ROM/05/002	05/04	159,050	2,005
NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)  MP/ROM/05/003  EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE II	05/06	145,984	100,526
Completed			
MP/ROM/03/040 PREPARATION OF INVESTMENT PROJECTS IN THE SOLVENT SECTOR	03/08	14,192	14,192
MP/ROM/04/032 PROJECT PREPARATION: CFC PHASE-OUT PLAN (AEROSOL AND REFRIGERATION)	04/04	8,974	8,974
SERBIA AND MONTENEGRO			
Ongoing			
MP/YUG/01/223 HALON BANK MANAGEMENT PROGRAMME	02/01	249,700	245,095
MP/YUG/01/229 PHASING OUT CFC-11 BY CONVERSION TO N-PENTANE TECHNOLOGY IN THE PRODUCTION ( CONTINUOUS RIGID PU FOAM INSULATING PANELS AT PRVA ISKRA - FIM CO.	02/01 OF	475,728	469,835
MP/YUG/02/107  UMBRELLA REFRIGERATION PROJECT 2, REPLACEMENT OF REFRIGERANT CFC-12 WITH I 134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE COMMERCIAL REFRIGERATION EQUIPMENT AT THREE ENTERPRISES		150,109	148,005
MP/YUG/02/136 CONVERSION OF CFC-12 TO HFC-134A IN THE MANUFACTURE OF OPEN COMPRESSORS PRVA PETOLETKA - KOCNA TEHNIKA CO.	02/12 S AT	223,412	201,046
MP/YUG/04/074 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/07	474,700	167,259
MP/YUG/04/147 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	04/12	131,300	0
MP/YUG/05/001 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	25,000	0
MP/YUG/05/002 PROJECT PREPARATION FOR THE TERMINAL PHASE-OUT IN THE SOLVENT SECTOR (CTC)	05/04	15,000	0
Completed			
MP/YUG/01/228 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCK FOAM AT PRVA ISKRA-POLIURETANI	02/01	99,912	99,912
MP/YUG/03/063 ASSISTANCE TO PREPARE A NATIONAL CFC PHASE-OUT PLAN (MANUFACTURING SECTOR)	03/09	32,467	32,467
SUDAN			
Ongoing			
MP/SUD/04/149	05/01	499,480	122,202

Project Number Project Title	Approval Date	Budget	Delivery
Completed			
MP/SUD/03/041 PREPARATION OF INVESTMENT PROJECTS IN THE DOMESTIC/COMMERCIAL REFRIGERATION SECTOR	03/07 ION	19,624	19,624
MP/SUD/03/106 PREPARATION OF A NATIONAL ODS PHASE-OUT PLAN	03/12	69,596	69,596
MP/SUD/99/151 REFRIGERANT MANAGEMENT PLAN: RECOVERY AND RECYCLING	99/11	350,000	347,919
SYRIAN ARAB REPUBLIC			
Ongoing			
MP/SYR/01/004 CONVERSION FROM CFC-11 TO HCFC-141B IN THE PRODUCTION OF RIGID FOAM PANELS ABASSAM BAGHDAN	01/01 AT	126,862	111,711
MP/SYR/01/078 RENEWAL OF INSTITUTIONAL STRENGTHENING: PHASE II	01/05	195,000	194,905
MP/SYR/01/182	01/10	300,000	256,539
PHASING OUT THE USE OF METHYL BROMIDE IN GRAIN STORAGE (FIRST TRANCHE) MP/SYR/02/159 PLAN FOR ELIMINATION OF CFCS IN THE REFRIGERATION MANUFACTURING SECTOR (DOMESTIC REFRIGERATION)	03/01	353,100	336,946
MP/SYR/03/107	03/12	351,725	227,355
PHASE-OUT OF METHYL BROMIDE IN GRAIN STORAGE (SECOND TRANCHE)  MP/SYR/05/001	05/04	70,000	44,861
PREPARATION OF CFC-PHASE-OUT PLAN INCLUDING METHYL BROMIDE MP/SYR/05/002	05/06	203,823	44,964
EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE III	- MACEDONIA		
THE FORMER YUGOSLAV REPUBLIC OF	- WACEDONIA		
Ongoing  MP/MCD/01/010  PHASING OUT CFC-11/12 IN THE MANUFACTURE OF AEROSOLS BY CONVERSION TO HFC AT A MANUFACTURE OF A	01/01 AND	110,000	99,424
HYDROCARBON PROPELLANTS AT ALKALOID A.D.  MP/MCD/04/028	04/05	132,347	131,428
RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE IV MP/MCD/05/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	05/04	154,210	136,265
Completed			
MP/MCD/00/163 PHASE OUT OF METHYL BROMIDE IN TOBACCO SEEDLING AND HORTICULTURE PRODUCT SECTOR	00/12 TION	1,075,207	1,075,033
TUNISIA			
Ongoing			
MP/TUN/01/055 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (DATES)	01/04	25,000	9,894
MP/TUN/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CT TCA) SECTORS	05/04 C AND	50,000	0
TURKEY			
Ongoing			
MP/TUR/03/108 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (SECOND TRANCHE)	03/12	1,000,000	530,165
MP/TUR/03/109 TERMINAL UMBRELLA PROJECT FOR PHASE-OUT OF REMAINING OZONE DEPLETING SOLV	03/12 /ENTS	531,644	474,637
Completed			
MP/TUR/01/214 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (FIRST TRANCHE)	02/01	1,000,000	1,000,584

Project Title	Approvai Date	Buugei	Delivery
UGANDA			
Ongoing			
MP/UGA/01/126 PHASING OUT METHYL BROMIDE IN CUT FLOWERS	01/08	228,800	216,738
URUGUAY			
Ongoing			
MP/URU/01/125	01/08	469,370	423,677
PHASING OUT METHYL BROMIDE IN HORTICULTURE (TOMATOES AND FLOWERS)	110 05)		
VENEZUELA (BOLIVARIAN REPUB	LIC OF)		
Ongoing MP/VEN/04/033	04/04	1 905 062	1 710 075
NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	1,895,062	1,718,875
MP/VEN/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	40,000	0
MP/VEN/05/002 TRAINING AND AWARENESS WORKSHOP IN THE PROCESS AGENTS (TCA) SECTOR	05/04	40,000	0
MP/VEN/05/003	05/04	1,631,831	0
NATIONAL CFC PHASE-OUT PLAN: 2ND TRANCHE			
Completed MP/VEN/00/156	00/12	318,406	318,406
PHASE OUT OF CFC-12 WITH HFC-134A AND CFC-11 WITH HCFC-141B AT SEVEN COMMERC REFRIGERATION COMPANIES (UMBRELLA PROJECT)	IAL		
MP/VEN/02/160 PHASING OUT CFC-11 BY CONVERSION TO HCFC-141B AS A BLOWING AGENT IN THE MANUFACTURE OF RIGID P.U. FOAMS: UMBRELLA NO. 2 PROJECT	03/01	851,432	765,127
YEMEN			
Ongoing			
MP/YEM/05/002 PREPARATION OF A TERMINAL UMBRELLA PROJECT IN REFRIGERATION (CFC)	05/04	30,000	13,693
MP/YEM/05/003	05/04	35,000	10,262
TRAINING AND AWARENESS WORKSHOP IN THE PROCESS AGENTS (TCA) SECTOR  ZAMBIA			
Ongoing MP/ZAM/05/001	05/05	40,000	3,566
TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC TCA) SECTORS		10,000	0,000
ZIMBABWE			
Ongoing			
MP/ZIM/00/105	00/08	904,200	878,432
PHASE-OUT OF METHYL BROMIDE IN CUT FLOWERS  MP/ZIM/05/001	05/04	15,000	14,378
PROJECT PREPARATION IN THE FUMIGANTS (METHYL BROMIDE) SECTOR (PHASE OUT IN TOBACCO SEEDLING) $$			
GLOBAL			
Ongoing			
MP/GLO/05/011 PROJECT PREPARATION IN THE CHILLER SECTOR	05/07	119,000	101,369

**Project Number** 

Delivery

**Budget** 

**Approval Date** 

Project Number Approval Date Budget Delivery Project Title

AFGHANISTAN			
Completed			
UC/AFG/02/065 REGIONAL INITIATIVE ON REHABILITATING INDUSTRIAL ENTERPRISES INCLUDING OPTIONS ON PRIVATIZATION	02/06	104,131	104,130
ALGERIA			
Ongoing			
GF/ALG/02/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ALGERIA	02/02	494,000	460,491
ANGOLA			
Ongoing			
TF/ANG/04/001 XA/ANG/02/613 CAPACITY BUILDING FOR THE REHABILITATION OF THE FOOD INDUSTRY IN ANGOLA	04/12	365,015	280,687
ARGENTINA			
Ongoing			
SF/ARG/04/001 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES, SAN MARTIN, BUENOS AIRES, ARGENTINA (PHASE 2)	04/03	192,896	134,243
UE/ARG/04/129 UE/ARG/04/12A (former US/ARG/04/129, US/ARG/04/12A) RECOVERY OF THE ARGENTINIAN INDUSTRIAL SECTOR: SME UPGRADING PROGRAMME FOR FOSTERING ACCESS TO CREDIT AND EXPORT MARKETS	04/02	3,499,722	1,118,259
XP/ARG/05/001 INSTITUTIONAL STRENGTHENING OF THE MINISTRY OF EXTERNAL RELATIONS, INTERNATIONAL TRADE AND WORSHIP (MRECIC) - PROGRAMMING MISSION	05/08	9,674	5,539
ARMENIA			
Ongoing			
GF/ARM/02/002 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ARMENIA	02/02	481,500	480,710
UE/ARM/05/001 (former US/ARM/05/001) ESTABLISHMENT AND OPERATION OF NATIONAL CLEANER PRODUCTION PROGRAMME IN ARMENIA	05/07	221,507	1,794
AZERBAIJAN			
Ongoing			
GF/AZE/04/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN AZERBAIJAN	04/10	493,000	392,616
XP/AZE/05/001 PROGRAMMING EXERCISE FOR AZERBAIJAN - FORMULATION MISSION	05/05	31,048	4,097
BAHRAIN			
Ongoing			
SF/BAH/04/001 ASSISTANCE TO KUWAIT FINANCE HOUSE FOR THE DEVELOPMENT OF THE BUSINESS PLAN TO SET UP A TECHNOLOGY PARK IN BAHRAIN	04/10	136,000	99,735
BOLIVIA			
Ongoing			
GF/BOL/02/012 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/07	479,430	471,249
XP/BOL/04/019 ASSISTANCE IN ENHANCING THE PRODUCTIVITY AND MARKETING OF CAMELOID FIBRES AND MANAGEMENT OF TECHNOLOGICAL CHANGE IN THE TEXTILE SECTOR OF BOLIVIA IN SUPPORT OF SUSTAINED GROWTH AND POVERTY ALLEVIATION	04/08	285,324	59,120

Project Number Project Title	Approval Date	Budget	Delivery
BOTSWANA			
Ongoing			
GF/BOT/03/011 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE	03/10	456,000	376,054
STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN BOTSWANA			
BRAZIL			
Completed SF/BRA/00/001	00/11	714,756	714,821
DEVELOPMENT OF HUMAN RESOURCES FOR THE TEXTILE AND APPAREL INDUSTRY IN FIELDS OF MARKETING, ADMINISTRATION, DESIGN AND TECHNOLOGY		714,750	714,021
BULGARIA			
Completed			
SF/BUL/04/001	04/11	8,115	8,115
SEMINAR ON TECHNOLOGY FORESIGHT FOR THE REPUBLIC OF BULGARIA  BURUNDI			
Ongoing GF/BDI/03/001	03/02	401,100	346,690
ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN BURUNDI	00/02	101,100	0 10,000
CAMBODIA			
Ongoing			
TF/CMB/04/001	04/08	775,000	63,866
RURAL ENERGY FOR PRODUCTIVE USE AND INCOME GENERATION IN CAMBODIA US/CMB/02/114	02/11	619,400	584,195
MARKET ACCESS SUPPORT FOR CAMBODIA THROUGH THE STRENGTHENING OF CAPACITIES RELATED TO METROLOGY, TESTING AND CONFORMITY	S		
US/CMB/03/048 PROMOTION OF CLEANER INDUSTRIAL PRODUCTION IN THE KINGDOM OF CAMBODIA	03/12	848,000	248,412
Completed			
US/CMB/03/005	03/05	50,500	14,784
PREPARATORY ASSISTANCE FOR A STRATEGY DOCUMENT TO ENHANCE THE CONTRIBUT OF THE MSME SECTOR TO INDUSTRIAL DEVELOPMENT IN CAMBODIA	ION		
CENTRAL AFRICAN REPUBLIC	;		
Ongoing			
GF/CAF/02/013 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE	02/06	479,000	434,109
STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS			
CHAD			
Ongoing GF/CHD/02/021	02/10	493,000	464,794
ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN CHAD	02/10	400,000	404,754
CHINA			
Ongoing			
TF/CPR/05/005	05/08	1,027,273	1,002,300
REFRIGERATION SERVICING SECTOR CFC PHASE-OUT PLAN (FIRST TRANCHE) UE/CPR/05/006 (former US/CPR/05/006) XP/CPR/05/007	05/09	48,781	46,635
CORPORATE SOCIAL RESPONSIBILITY IN CHINA: UN GLOBAL COMPACT CHINA SUMMIT	20,00	,. • .	, ,
Completed			
TF/CPR/00/002	03/01	2,246,858	2,246,858
PHASING OUT ODS IN THE PRODUCTION OF COMPRESSORS AT CHANGSHU REFRIGERATING EQUIPMENT WORKS	3		

Project Number Project Title	Approval Date	Budget	Delivery
TF/CPR/03/001 SECTOR PLAN CFC FINAL PHASE-OUT: DOMESTIC REFRIGERATION AND DOMESTIC REFRIGERATION COMPRESSORS	03/06	1,788,991	1,788,991
CONGO			
Ongoing			
GF/PRC/02/014 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	497,920	459,890
YA/PRC/05/001 INDUSTRIAL RECOVERY PROGRAMME FOR THE REPUBLIC OF CONGO (PREPARATORY MISSI	05/05 ON)	35,833	29,231
COSTA RICA			
Ongoing US/COS/04/501 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE	04/02	729,950	617,525
CÔTE D'IVOIRE			
Ongoing  UE/IVC/05/003 (former US/IVC/05/003) YA/IVC/05/D01  DEVELOPPEMENT ET PROMOTION DES MICRO ENTREPRISES ET PME/PMI DANS LES FILIERES PRIORITAIRES DE L'IRCPA AVEC L'ACCENT SUR LA PROMOTION DE L'ENTREPRENEUR FEMININ		78,462	57,731
XP/IVC/04/025 YA/IVC/04/403 YA/IVC/05/005 PROGRAMME D'URGENCE ET DE RELANCE DES ACTIVITES DU SECTEUR PRODUCINDUSTRIEL EN COTE D'IVOIRE - PROGRAMME POST CONFLIT	04/06 CTIF	93,168	86,039
XP/IVC/05/002 YA/IVC/05/A01, B01, C01 PROGRAMME POST-CRISE D'URGENCE ET DE RELANCE DES ACTIVITES DU SECTE PRODUCTIF INDUSTRIEL EN COTE D'IVOIRE	05/09 EUR	164,145	121,750
CROATIA			
Ongoing			
GF/CRO/02/007 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN CROATIA	02/02	472,000	457,756
XP/CRO/03/022 XP/CRO/04/022 PROMOTION OF BIODIESEL PRODUCTION	03/09	92,942	69,962
XP/CRO/03/023, A23 XP/CRO/04/010, A10 DEVELOPMENT OF CORPORATE SOCIAL RESPONSIBILITY (CSR) CONCEPT - CROATIA	04/05	204,503	188,763
Completed			
US/CRO/02/028 STRENGTHENING THE CROATIAN NATIONAL CLEANER PRODUCTION CENTRE	02/04	48,814	48,814
XP/CRO/03/024 MUNICIPAL SOLID WASTE MANAGEMENT IN ADRIATIC COUNTIES OF THE REPUBLIC OF CROA	03/09 .TIA	949	924
CUBA			
Ongoing			
GP/CUB/05/001 GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED MODERN ENERGY SERVICES CUBA; THE CASE OF ISLA DE LA JUVENTUD	05/09 S IN	500,000	30,842
CZECH REPUBLIC			
Ongoing			
GF/CEH/01/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN THE CZECH REPUBLIC	01/11	440,733	439,785
DEMOCRATIC PEOPLE'S REPUBLIC OF	KOREA		
Ongoing			
SF/DRK/05/001 INTERNATIONAL CONSULTANT TO ASSIST IN AND FACILITATE THE IMPLEMENTATION OF THE INTEGRATED PROGRAMME OF THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	05/06	88,483	85,340

Project Number Project Title	Approval Date	Budget	Delivery
Completed			
SF/DRK/02/001 CONSULTANT TO ASSIST IN THE FORMULATION OF DRK INTEGRATED PROGRAMME	02/04	301,964	304,149
DJIBOUTI			
Ongoing			
GF/DJI/03/002 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN DJIBOUTI	03/02	376,500	349,303
ECUADOR			
Ongoing			
UC/ECU/01/091 FEASIBILITY STUDY FOR ALTERNATIVE POWER GENERATION IN ECUADOR THROUGH SMALL HYDRO POWER PLANTS WITH A CAPACITY OF LESS THAN 5MW	01/05 L	150,000	149,096
EGYPT			
Ongoing			
GF/EGY/02/022 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN EGYPT	02/10	496,500	474,220
Completed			
US/EGY/02/005 TRAINING OF REFRIGERATION TECHNICIANS IN THE FRAMEWORK OF THE REFRIGERANT MANAGEMENT PLAN OF EGYPT	02/02	238,583	238,599
EL SALVADOR			
Ongoing			
US/ELS/04/502 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE	04/02	681,055	452,944
ETHIOPIA			
Ongoing			
GF/ETH/02/023 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ETHIOPIA	02/10	496,000	495,016
GABON			
Ongoing			
GF/GAB/03/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN GABON	03/03	422,500	365,263
GHANA			
Ongoing			
GF/GHA/02/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN GHANA	02/02	497,000	475,021
GRENADA			
Ongoing			
UE/GRN/05/001 (former US/GRN/05/001)	05/11	224,989	5,965
CARIBBEAN SOLAR FINANCING PROGRAMME (CSFP) IN GRENADA			
GUATEMALA			
Ongoing  GF/GUA/02/015  ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/07	495,200	365,200

Project Number Project Title	Approval Date	Budget	Delivery
HAITI			
Ongoing XP/HAI/04/059 PROGRAMME D'APPUI A L'INITIATIVE PRIVEE ET A LA PROMOTION DES PME/PMI DANS SECTEUR AGRO-INDUSTRIEL	04/11 LE	68,955	63,925
HUNGARY			
Ongoing  GF/HUN/01/005  ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN HUNGARY	01/11	489,000	464,330
INDIA			
Ongoing			
DG/IND/04/952 GN/IND/98/G34 (former EG/IND/98/G34) COAL BED METHANE RECOVERY AND COMMERCIAL UTILIZATION	03/07	8,986,072	8,319,397
GF/IND/02/025 DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN IN INDIA AS A FIRST STEP IMPLEMENT STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/10 TO	317,000	284,259
SF/IND/00/003 US/IND/01/003 NATIONAL PROGRAMME FOR THE DEVELOPMENT OF THE INDIAN TOY INDUSTRY: PHASE I	01/05	272,480	213,136
US/IND/00/094 SUPPORT TO THE ESTABLISHMENT OF THE UNIDO REGIONAL OFFICE IN NEW DELHI	00/08	478,844	383,066
US/IND/04/016 E FOR PRODUCTIVITY AND QUALITY (E4PQ): HIGH-TECH PROGRAMME TO INCREASE INDUSTRIAL E-PRODUCTIVITY AND QUALITY IN INDIA	05/05	353,982	21,210
Completed			
DG/IND/04/958 TECHNICAL SUPPORT FOR DEVELOPMENT AND PRODUCTION OF NEEM PRODUCTS AS	04/02	163,011	125,267
ENVIRONMENT FRIENDLY PESTICIDES  SF/IND/00/002 US/IND/01/002  NATIONAL PROGRAMME FOR DEVELOPMENT OF INDIAN STONE INDUSTRY	01/05	148,272	148,272
INDONESIA			
Ongoing			
EE/INS/05/001 (former EU/INS/05/001) ESTABLISHMENT OF A CENTRE OF EXCELLENCE (COE) FOR THE PROMOTION OF INNOVAT AND TECHNOLOGY MANAGEMENT	05/05 ION	14,018	0
TF/INS/02/002 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT ANEKA CITRA	02/12	142,506	142,141
Completed			
TF/INS/02/001 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT BINA TEKNIK CO.	02/12	117,889	117,348
IRAQ			
Ongoing			
FB/IRQ/04/001, A01 PROMOTION OF COTTAGE INDUSTRY IN RURAL AND URBAN AREAS	04/11	4,691,065	1,675,430
FB/IRQ/04/002 REHABILITATION OF CHLORINATION PRODUCTION FACILITIES IN IRAQ FOR WATER AND SANITATION	04/11	6,565,740	647,988
FB/IRQ/04/003 PILOT PROJECT FOR THE REHABILITATION OF THE DAIRY SECTOR IN IRAQ	04/12	2,748,900	2,164,230
TF/IRQ/04/002 UNIDO SUPPORT FOR PREPARING THE POST-CONFLICT INDUSTRIAL REHABILITATION AND	04/09	195,000	174,467
RECONSTRUCTION PROGRAMME FOR IRAQ XP/IRQ/04/007 POST CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION TO CONTRIBUTE TO THE MILLENNIUM DEVELOPMENT GOALS - THE PART RELATING TO THE UNIDO LIAISON SERVICE FOR IRAQ IN AMMAN		67,674	63,995

Project Number Project Title	Approval Date	Budget	Delivery
KENYA			
Completed			
DG/KEN/99/200 NU/KEN/99/200 ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT	00/03	727,765	637,292
KUWAIT			
Ongoing DP/KUW/03/005 STRENGTHENING OF THE KUWAIT FOREIGN INVESTMENT BUREAU IN INVESTMENT AND TECHNOLOGY PROMOTION	03/12	307,780	194,787
DP/KUW/03/006 ENTERPRISE DEVELOPMENT PROGRAMME	03/11	334,226	118,014
KYRGYZSTAN			
Ongoing			
TF/KYR/05/001 IMPROVEMENT OF INVESTMENT CLIMATE - FORMULATION OF THE SECOND PHASE	05/10	14,300	12,719
Completed  NC/KYR/02/001 TF/KYR/02/001  INVESTMENT PROMOTION PROGRAMME - IMPROVEMENT OF INVESTMENT CLIMATE CONDUCTO PRIVATE SECTOR DEVELOPMENT	02/09 CIVE	362,670	359,603
LAO PEOPLE'S DEMOCRATIC REPU	JBLIC		
Ongoing			
GF/LAO/02/016 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN LAO	02/06	497,850	438,223
LESOTHO			
Ongoing GF/LES/02/017 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE	02/06	488,950	456,735
STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS YA/LES/04/419 TECHNICAL MISSION TO LESOTHO	04/05	24,477	18,857
LIBERIA			
Ongoing			
GF/LIR/03/010 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN LIBERIA	03/10	372,000	281,864
YA/LIR/04/445 SUPPORT FOR POST-CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION ACTIVITIE IN LIBERIA	05/01 ES	41,602	22,177
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
DP/LIB/05/001 INDUSTRIAL RESEARCH CENTER - LABORATORY ACCREDITATION PROGRAMME	05/06	359,000	149,158
Completed TF/LIB/04/001 PREPARATORY ASSISTANCE TO DEVELOP STANDARDS, QUALITY AND LABORATORY ACCREDITATION PROGRAMME IN LIBYAN ARAB JAMAHIRIYA	04/10	23,579	23,579
LITHUANIA			
Ongoing			
SF/LIT/05/001 ENTERPRISE DEVELOPMENT PROGRAMME - PREPARATORY MISSION	05/08	6,637	4,006

Project Number Project Title	Approval Date	Budget	Delivery
Completed			
SF/LIT/03/001 XP/LIT/03/017 ENHANCING LOCAL CAPABILITIES IN INVESTMENT PROJECT PREPARATION AND APPRAISAL	03/11	17,932	17,932
MALAWI			
Ongoing DG/MLW/05/001 MALAWI POVORTY REDUCTION STRATEGY (MPRS) MANAGEMENT AND MONITORING -	05/01	150,000	25,521
INVESTMENT FORUM PREPARATION  GF/MLW/03/004  ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE  STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN MALAWI	03/02	496,500	417,068
TF/MLW/05/001, A01 EMPOWERING POOR RURAL COMMUNITIES WITH LABOR-SAVING TECHNOLOGIES FOR INCREASED LABOR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION	05/07	1,055,915	285,226
Completed			
US/MLW/01/155 DEVELOPMENT OF INSTRUMENTATION SUPPORT SERVICES IN MALAWI	01/11	81,660	81,660
MALDIVES			
Ongoing TF/MDV/04/001 US/MDV/04/154 RENEWABLE ENERGY BASED ECONOMIC DEVELOPMENT: SPV/WIND/HYBRID-BASED RURAL COMMUNITY DEVELOPMENT CENTRES IN REMOTE ISLANDS IN THE MALDIVES	05/01	266,800	66,151
MAURITANIA			
Ongoing			
TF/MAU/04/001 DEVELOPMENT OF TRADE CAPACITY BUILDING PROGRAMME	04/06	48,250	30,491
MEXICO			
Ongoing			
SF/MEX/01/001 UC/MEX/01/070, A70 PROGRAMME TO SUPPORT AGRO-INDUSTRY IN CHIAPAS, FOR THE IMPROVEMENT OF WOM ENTREPRENEURSHIP	02/04 EN'S	257,154	222,959
TF/MEX/05/002 TECHNICAL ASSISTANCE TO COMPLY WITH 2005, PHASE OUT OF 20% OF METHYL BROMIDE	05/03	707,965	171,280
XP/MEX/05/001  EMPLOYMENT OPPORTUNITIES FOR YOUTH THROUGH RENEWABLE ENERGY ENTREPRENEURSHIP DEVELOPMENT IN MEXICO	05/02	124,941	1,396
MONGOLIA			
Ongoing			
GF/MON/02/024 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN MONGOLIA	02/10	492,000	464,887
MOROCCO			
Ongoing			
TF/MOR/01/001 ELIMINATION DE L'UTILISATION DE BROMURE DE METHYLE DANS LA PRODUCTION DE FLEUF COUPEES ET DE BANANES	01/07 RS	673,973	517,374
XP/MOR/05/002 PARTICIPATORY CONTROL OF DESERTIFICATION AND POVERTY REDUCTION IN THE ARID AN SEMI-ARID HIGH PLATEAU ECOSYSTEMS OF EASTERN MOROCCO	05/08 ND	13,984	9,023
NEPAL			
Ongoing			
GF/NEP/02/018 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN NEPAL	02/06	469,500	414,234

Project Number Project Title	Approval Date	Budget	Deliver
NICARAGUA			
Ongoing			
UE/NIC/05/001 (former US/NIC/05/001) STRENGTHENING AND DISSEMINATION OF CLUSTER DEVELOPMENT IN NICARAGUA	05/03	1,326,093	492,349
UE/NIC/05/003 (former US/NIC/05/003) STRENGTHENING AND DISSEMINATION OF CLUSTER DEVELOPMENT IN NICARAGUA - CAPAG BUILDING AND CLUSTER-TO-CLUSTER	05/09 CITY	198,013	81,058
Completed			
UE/NIC/04/057 (former US/NIC/04/057) DESARROLLO DE SISTEMAS PRODUCTIVOS LOCALES BASADOS EN PEQUENAS EMPRESAS	04/02	249,661	250,311
NIGER			
Ongoing			
GF/NER/02/019 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	475,000	456,977
NIGERIA			
Ongoing			
GF/NIR/02/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN NIGERIA	02/02	498,000	412,218
PERU			
Ongoing			
UC/PER/02/051 ASSISTANCE IN UPGRADING PRODUCTION AND PROCESSING TECHNOLOGIES AND COMMERCIALIZATION OF VICUNA AND LLAMA FIBRES FOR THE TEXTILE SECTOR	02/05	297,000	266,360
US/PER/04/087 XP/PER/03/020  NATIONAL PROGRAMME ON ENHANCING THE PRODUCTIVITY, COMPETITIVENESS AND MAR ACCESS OF THE TEXTILE GOODS BASED ON LLAMA FIBRES, CERAMICS AND POT PRODUCTS, LEATHER AND PRECIOUS METALS FOR SUSTAINED GROWTH AND INCREMENDENT	TERY	458,832	306,426
XP/PER/02/027	02/05	199,567	199,567
ASSISTANCE TO THE PERUVIAN CENSUS OF MANUFACTURING  POLAND			
Completed GF/POL/01/004	01/11	497,000	496,954
ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN POLAND	01/11	497,000	490,954
REPUBLIC OF KOREA			
Ongoing			
SF/ROK/01/001 INTRODUCTION OF THE KOREAN CENTRE FOR CLEANER PRODUCTION INTO THE UNIDO/UN NCPC NETWORK	01/09 IEP	609,992	593,547
Completed			
XP/ROK/02/005 ITPO SEOUL	02/03	36,580	36,580
ROMANIA			
Ongoing			
GF/ROM/02/020 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	495,000	489,950
GF/ROM/05/004	05/05	48,000	29,775
DISPOSAL OF PCB WASTES IN ROMANIA TF/ROM/02/001	02/02	631,859	602,913
PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE  US/ROM/03/066 XP/ROM/03/021 XP/ROM/04/017  ASSISTANCE TO THE DEVELOPMENT OF SMES IN THE FOOD SECTOR IN ROMANIA	03/09	143,095	122,264

Project Number Project Title	Approval Date	Budget	Deliver
RUSSIAN FEDERATION	ı		
Ongoing			
EE/RUS/05/002 (former EU/RUS/05/002) DEVELOPMENT OF METHODOLOGIES OF ICT STATISTICS FOR RUSSIA: IMPLEMENTATIO INTERNATIONAL STANDARDS	05/12 ON OF	439,802	C
RWANDA			
Ongoing			
GF/RWA/03/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN RWANDA		371,000	290,478
SAO TOME AND PRINCIP	PE		
Ongoing			
GF/STP/03/006 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SAO TOM PRINCIPE		372,900	317,613
SAUDI ARABIA			
Ongoing			
SF/SAU/02/001 ASSISTANCE TO THE SAUDI GERMAN HOSPITALS GROUP IN THE ESTABLISHMENT OF SENTREPRENEURSHIP DEVELOPMENT INSTITUTE (SEDI) - PHASE II	03/01 AUDI	97,345	84,807
SERBIA AND MONTENEG	RO		
Ongoing			
TF/YUG/02/001, A01 REPLACEMENT OF CFC-11 WITH CYCLOPENTANE FOAM BLOWING AGENT AND CFC HFC-134A REFRIGERANT IN THE MANUFACTURE OF DOMESTIC REFRIGERATO FREEZERS AT OBOD ELEKTROINDUSTRIJA		1,611,098	1,601,281
US/YUG/05/003 US/YUG/05/004 PREPARATORY ASSISTANCE FOR THE ESTABLISHMENT AND OPERATION OF A N CLEANER PRODUCTION PROGRAMME IN SERBIA AND MONTENEGRO	05/07 NATIONAL	44,000	18,309
Completed			
XP/YUG/02/034 UNIDO PROGRAMMING MISSION	02/09	7,926	8,007
SEYCHELLES			
Ongoing			
GF/SEY/03/007 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SEYCHEI		415,129	341,557
YA/SEY/05/001 PROGRAMME FORMULATION MISSION ON THE PREPARATION OF THE INVESTMENT COL	05/10 DE	12,139	10,968
SIERRA LEONE			
Ongoing			
YA/SIL/04/444 SUPPORT FOR POST-CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION ACT IN SIERRA LEONE	05/01	14,456	5,014
SOLOMON ISLANDS			
Ongoing			
XP/SOI/05/001 REHABILITATION OF SMALL-SCALE PRODUCTIVE CAPACITIES AND ENTREPRENEURSHIF DEVELOPMENT IN PROVINCES	05/08 P	75,188	66,711
SWAZILAND			
Ongoing YA/SWA/05/001 ASSISTANCE TO THE MINISTRY OF ENTERPRISE AND EMPLOYMENT (MEE) IN FORMULA' INDUSTRIAL POLICY AND DEVELOPMENT STRATEGY - PREPARATORY ASSISTANCE	05/10 TING AN	15,044	12,989

Project Number Project Title	Approval Date	Budget	Delivery
TAJIKISTAN			
Ongoing			
XP/TAJ/04/039 PROGRAMMING EXERCISE FOR TAJIKISTAN	04/08	20,353	10,206
THE FORMER YUGOSLAV REPUBLIC	OF MACEDONIA		
	OI MAGEDONIA		
Ongoing GF/MCD/02/009	02/02	497,000	482,054
ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN MACEDONIA		107,000	102,00
UE/MCD/05/002 (former US/MCD/05/002)	05/07	267,793	4,811
ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN T FORMER YUGOSLAV REPUBLIC OF MACEDONIA	THE		
Completed			
TF/MCD/01/001	02/01	127,304	127,304
CAPACITY-BUILDING IN CLEANER PRODUCTION: PHASE II			
TIMOR-LESTE			
Ongoing			
TF/TMP/04/001 US/TMP/04/083 ENTREPRENEURSHIP DEVELOPMENT IN TIMOR-LESTE	04/08	619,470	262,094
XP/TMP/04/044 ESTABLISHMENT OF A BAMBOO/RATTAN SKILL DEVELOPMENT AND DEMONSTRATION	04/10	225,524	201,982
IN TIMOR-LESTE - PHASE I	CENTRE		
Completed			
XP/TMP/04/021 UNIDO POST CRISIS ASSISTANCE PROGRAMME FOR TIMOR LESTE - PROGRAMMING MI	04/05	14,041	10,985
TOGO	ISSION		
Ongoing GF/TOG/02/005	02/02	499,000	465.229
GIT/TOG/02/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN TOGO		499,000	400,223
TURKEY			
Ongoing GF/TUR/03/008	03/02	469,700	277 464
ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE	E	469,700	377,464
STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN TURKEY  UKRAINE			
Ongoing	02/00	440 407	445 400
US/UKR/03/088 XP/UKR/03/014 CAPACITY BUILDING IN CLEANER PRODUCTION	03/06	116,497	115, 462
XP/UKR/04/053 CAPACITY BUILDING FOR THE ENVIRONMENTAL MANAGEMENT AND PLANNING IN THE (	04/10 CITY OF	163,409	150,775
LVIV, UKRAINE, PHASE I		22.272	0.400
XP/UKR/05/001 DEVELOPMENT OF THE INTEGRATED PROGRAMME FOR UKRAINE	05/08	36,276	3,468
XP/UKR/05/002 CAPACITY BUILDING FOR ENVIRONMENTAL MANAGEMENT AND PLANNING IN THE CITY UKRAINE, PHASE II	05/08 OF LVIV,	308,348	134,826
Completed			
US/UKR/02/029 XP/UKR/02/018	02/04	162,964	162,641
ASSISTANCE TO THE FOOD INDUSTRY IN UKRAINE US/UKR/03/070	03/09	16,000	15,368
SEMINAR ON TECHNOLOGY FORESIGHT METHODS AND PRACTICES			·
XP/UKR/03/015 CAPACITY-BUILDING PROGRAMME IN PROJECT DEVELOPMENT CYCLE - PREPARATION APPRAISAL OF INDUSTRIAL INVESTMENT PROJECTS	03/06 AND	65,605	65,605

Project Number Project Title	Approval Date	Budget	Delivery
XP/UKR/03/016 ESTABLISHMENT OF A DISTANCE LEARNING PROGRAMME ON TECHNOLOGY FORESIGHT AT THE UKRAINIAN CENTRE OF DISTANCE EDUCATION	03/06 T	126,200	126,537
URUGUAY			
Ongoing			
UE/URU/04/106, A06, B06 (former US/URU/04/106, A06, B06) TRADE CAPACITY BUILDING FOR SOCIAL AND ECONOMIC DEVELOPMENT: UPGRADING THE SUPPLY CAPACITY AND SME SECTOR ACCESS TO EXPORT MARKETS AND FINANCE	04/10	1,200,755	232,312
VENEZUELA (BOLIVARIAN REPUBI	LIC OF)		
Ongoing			
GF/VEN/03/009 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN THE REPUBL OF VENEZUELA	03/02 LIC	469,900	378,338
XP/VEN/03/012 ASSISTANCE IN THE DEVELOPMENT OF THE VENEZUELAN INTERNATIONAL SYSTEM FOR INVESTMENT, TRADE AND TECHNOLOGY PROMOTION	03/07	75,165	74,988
XP/VEN/04/049 NATIONAL PROJECT COORDINATOR FOR THE UNIDO-VENEZUELA COOPERATION PROGRAM	04/09 MME	15,627	12,791
Completed			
XP/VEN/03/013 CAPACITY-BUILDING FOR TECHNOLOGY INCUBATION AND INNOVATION IN VENEZUELA	03/07	98,843	96,127
XP/VEN/03/004, A04, B04, C04 UNIDO COOPERATION PROGRAMME FOR VENEZUELA	03/03	116,247	114,976
ZAMBIA			
Ongoing			
GF/ZAM/01/001 RENEWABLE ENERGY-BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAM	01/11 MBIA	325,000	323,926
XA/ZAM/03/654 YA/ZAM/03/471 RENEWABLE ENERGY ENTREPRENEURSHIP DEVELOPMENT FOR AUGMENTING YOUTH EMPLOYMENT IN ZAMBIA	03/09	293,056	293,325
XP/ZAM/04/043 RENEWABLE ENERGY POWERED RURAL PILOT DEMONSTRATION TELECENTRE	04/09	28,189	24,330
ZIMBABWE			
Completed			
US/ZIM/04/117 DEVELOPMENT OF THE SMI SECTOR USING CLUSTERING AND NETWORKING	04/03	40,642	40,642
AFRICA REGION			
Ongoing			
DU/RAF/01/003, A03 IT INITIATIVE FOR AFRICA	02/11	89,600	86,953
DU/RAF/02/014	05/07	198,000	50,341
TICAD PREPARATORY MEETING  DU/RAF/03/004  CONTRIBUTION TO REGIONAL POLICIES FOR PRIVATE SECTORS DEVELOPMENT IN AFRICA	03/06	115,610	110,627
ROLE OF ASIA AFRICA CHAMBER OF COMMERCE (AACC)  EE/RAF/04/001, A01 (former EU/RAF/04/001, A01)  PROGRAMME DE MISE EN PLACE D'UN SYSTEME D'ACCREDITATION, DE NORMALISATION E'  PROMOTION DE LA QUALITE	04/02 T DE	7,884,438	6,916,623
EG/RAF/04/001 GP/RAF/04/004  COMBATING LIVING RESOURCE DEPLETION AND COASTAL AREA DEGRADATION IN THE GU CURRENT LARGE MARINE ECOSYSTEM THROUGH ECOSYSTEM-BASED REGIONAL ACTIONS		14,414,093	4,430,724
FC/RAF/03/065 INDUSTRIAL DEVELOPMENT OF SORGHUM MALT AND ITS UTILIZATION IN THE FINDUSTRIES - GHANA AND NIGERIA	03/08	1,169,091	908,322
FC/RAF/04/001 XA/RAF/03/651 YA/RAF/03/468 PRODUCT AND MARKET DEVELOPMENT FOR SISAL AND HENEQUEN	02/02	531,631	531,620
FC/RAF/04/088 YA/RAF/04/420 HIDES AND SKINS IMPROVEMENT SCHEME IN SELECTED WEST AFRICAN COUNTRIES (BURFFASO, MALI, NIGER AND SENEGAL)	04/12 KINA	1,319,054	627,001

Project Number Project Title	Approval Date	Budget	Delivery
FC/RAF/05/004 OPERATIONALIZATION OF A PILOT FACILITY FOR A CONTINUOUS SISAL FIBRE EXTRACTION/PRODUCTION PROCESS	05/07	108,427	87,710
FC/RAF/05/010  MARKET-BASED DEVELOPMENT WITH BAMBOO IN EASTERN AFRICA - EMPLOYMENT INCOME GENERATION FOR POVERTY ALLEVIATION	05/09 AND	1,386,250	11,284
GF/RAF/05/001 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B AND OR C OF STOCKH CONVENTION (NIGERIA, GHANA)	05/07 HOLM	650,000	235,932
GP/RAF/04/001 RENEWABLE ENERGY PROMOTION THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY INTRODUCTION IN OFF-GRID RURAL COMMUNITIES (ZAMBIA/MALAWI)	04/02	300,000	150,052
GP/RAF/04/002 REDUCTION OF ENVIRONMENTAL IMPACT FROM COASTAL TOURISM THROUGH INTRODUCT OF POLICY CHANGES AND STRENGTHENING PUBLIC-PRIVATE PARTNERSHIPS	04/07 TION	616,400	602,060
GP/RAF/04/003 ENHANCING CONSERVATION AND RATIONALE UTILIZATION OF MEDICINAL, AROMATIC AND PESTICIDAL PLANTS THROUGH SUSTAINABLE LAND MANAGEMENT	04/08	626,400	608,758
TE/RAF/04/002 (former TF/RAF/04/002)  PROGRAMME D'ACTION EN FAVEUR DE LA COOPERATION INDUSTRIELLE ENTRE ENTREPRIS FRANÇAISES ET ENTREPRISES DE PAYS EN DEVELOPPEMENT AFRIÇAINS	05/04 SES	296,497	81,821
TE/RAF/05/020 (former TF/RAF/05/020) PREPARATORY ASSISTANCE FOR THE IMPLEMENTATION OF THE NEW ISO STANDARD ON F SAFETY MANAGEMENT SYSTEMS (ISO 22000) IN KENYA, TANZANIA, UGANDA	05/12 FOOD	132,941	0
TF/RAF/99/001 ASIA-AFRICA INVESTMENT AND TECHNOLOGY PROMOTION CENTRE	99/05	2,139,190	1,915,514
UC/RAF/05/019  ANALYSIS OF FINANCING MODELS FOR SMALL HYDROPOWER PLANTS ON THE BASIS OF CASTUDIES	05/11 ASE	15,739	0
UE/RAF/04/143 (former US/RAF/04/143) YA/RAF/05/007 UNIDO-AFRICA INVESTMENT PROMOTION AGENCY NETWORK	05/03	476,044	359,061
UE/RAF/05/015 (former US/RAF/05/015) INVESTMENT AND TECHNOLOGY PROMOTION PROJECT FOR KENYA AND UGANDA	05/10	100,962	45,976
US/RAF/04/075 XP/RAF/04/037 YA/RAF/05/022  POVERTY ALLEVIATION THROUGH TRAINING/CAPACITY BUILDING IN ENERGY EFFICIENT ENGINEERING SERVICES INCLUDING CASTINGS, FABRICATIONS AND MANUFACTURING	04/09	381,373	321,162
XP/RAF/04/023 YA/RAF/04/422	04/06	1,421,784	986,180
IMPLEMENTATION OF THE AFRICAN PRODUCTIVE CAPACITY INITIATIVE XP/RAF/04/024 YA/RAF/04/421	04/06	692,136	565,057
MDG TECHNICAL SUPPORT CENTRE  XP/RAF/04/046 YA/RAF/04/439  DEVELOPMENT AND STRENGTHENING THE AGRICULTURAL MACHINERY INDUSTRIAL SYSTE (AMIS) IN SUB-SAHARAN EASTERN AFRICA (ETHIOPIA, ERITREA, KENYA, TANZANIA		120,300	60,396
UGANDA)  XP/RAF/05/003 YA/RAF/05/002  BUILDING CAPACITY FOR THE IMPLEMENTATION OF INTEGRATED COASTAL MANAGEMENT I AFRICA IN SUPPORT OF THE NEPAD ENVIRONMENTAL ACTION PLAN AND GEF LME PROJECT		107,723	100,915
XP/RAF/05/012 YA/RAF/05/013 POVERTY ALLEVIATION THROUGH PRODUCTIVE APPLICATIONS: COMMON FACIL POWERED BY ELECTRICITY GENERATED USING LOCALLY AVAILABLE PUMP AS TURBINE	05/10	157,288	105,299
Completed			
TF/RAF/00/001 PILOT PHASE OF A LONG-TERM PROJECT ON "INVESTMENT AND TECHNOLOGY PROMOTION AND TRANSFER FOR MANUFACTURING OF MATERIALS FOR LOW-COST HOUSING IN AFRICA		90,280	90,280
US/RAF/00/014 REGIONAL AFRICA LEATHER AND FOOTWEAR INDUSTRY SCHEME: FINE-TUNING OF CONVENTIONAL TANNING TECHNOLOGIES IN THE LEATHER INDUSTRY IN EASTERN AND SOUTHERN AFRICA (EXTENSION OF PROJECT US/RAF/97/010)	00/08	516,000	503,107
US/RAF/02/124 INTEGRATING LDCS IN GLOBAL TRADE - CHALLENGES AND OPPORTUNITIES OF THE DOHA DEVELOPMENT AGENDA	02/11	194,637	186,651
US/RAF/02/143 UNIDO-AFRICA INVESTMENT PROMOTION AGENCY NETWORK	03/02	277,089	277,089
XA/RAF/02/642	02/07	180,760	180,760
UNIDO-CSAE (OXFORD UNIVERSITY) RESEARCH COLLABORATION AGREEMENT: PHASE II XA/RAF/03/606 YA/RAF/03/407 ENERGY TO ALLEVIATE POVERTY: REINFORCE NATIONAL AND REGIONAL CAPACITY IMPLEMENT THE APPROACH OF THE MULTIFUNCTIONAL PLATFORM IN WEST AFRICA I (PHASE II OF YA/RAF/01/441 AND XA/RAF/01/646)		103,757	103,631

Project Number Project Title	Approval Date	Budget	Delivery
XA/RAF/03/660	03/11	34,116	34,116
PUBLIC-PRIVATE PARTNERSHIP FOR SOUTHERN AFRICA (PPP-SADC), PREPAR ASSISTANCE - PHASE 1  XP/RAF/04/005  WORKSHOP/CAPACITY BUILDING IN SMALL HYDRO POWER (SHP) FOR PARTICIPANTS FRO	04/03	57,917	58,313
AFRICAN COUNTRIES, 16-23 APRIL 2004 YA/RAF/04/401 SUPPORT FOR THE FINALIZATION OF THE PROJECT DOCUMENT FOR THE GUINEA CURRE LARGE MARINE ECOSYSTEM (GCLME) PROJECT APPROVED BY GEF COUNCIL IN NOVI 2003	04/01 :NT	28,894	30,266
YA/RAF/04/404, A04 POST CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION TO CONTRIBUTE TO T MILLENNIUM DEVELOPMENT GOALS	04/04 THE	212,911	202,669
YA/RAF/04/405 FIRST CAMI BUREAU MEETING IN ABUJA, NIGERIA, 2004	04/04	25,970	16,773
YA/RAF/04/406 PRODUCTIVITY PERFORMANCE IN 17 DEVELOPING COUNTRIES	04/05	198,941	102,985
YA/RAF/04/418 SUPPORT FOR THE FORMULATION OF PROJECT CONCEPTS AND PDF-B UNDER THE NEPA ENVIRONMENTAL ACTION PLAN FOR GEF PIPELINE SUBMISSION	04/05 AD	30,259	29,253
YA/RAF/04/441  PREPARATORY ASSISTANCE TO DEVELOP PROJECT "BAMBOO RESOURCE MANAGEMENT COMBAT LAND DEGRADATION AND CONTRIBUTE TO RURAL DEVELOPMENT IN EAST AFRICATION AND CONTRIBUTE TO RURAL DEVELOPMENT AND CONTRIBUTE TO RURA		42,218	40,865
YA/RAF/04/442  IMPLEMENTATION OF UNIDO/UNDP JOINT TECHNICAL COOPERATION PROGRAMME ON PERSECTOR DEVELOPMENT	04/10	211,669	180,997
YA/RAF/05/005 DEMONSTRATION PROJECT FOR 10 AFRICAN FRANCOPHONE COUNTRIES ON THE CLEAN DEVELOPMENT MECHANISM (CDM)	05/07	322,942	297,969
YA/RAF/05/006 CAPACITY-BUILDING AND PROMOTING PARTICIPATIVE AND AFFORDABLE APPROACH TO I ENERGY DEVELOPMENT - ESTABLISHING OF A MINI-HYDRO TRAINING CENTER (PROGRAM MISSION)		12,000	10,983
YA/RAF/05/008, A08 PREPARATORY ASSISTANCE PROJECT - DEVELOPMENT OF THE COTTON, TEXTILI GARMENT VALUE CHAINS AND NETWORKS IN AFRICA: SUPPORTING TRADE AND BU PRODUCTIVE CAPACITY		128,350	87,180
YA/RAF/05/009 ENHANCING MARKET ACCESS THROUGH COMPETITIVE AND COMPREHENSIVE PRIDESIGN IN EAST AFRICA - PREPARATORY ASSISTANCE	05/08 ODUCT	64,499	62,211
YA/RAF/05/011 ENTREPRENEURSHIP DEVELOPMENT PROGRAMME IN SUB-SAHARA AFRICA	05/09	156,320	146,798
YA/RAF/05/016  CAPACITY BUILDING IN ENERGY EFFICIENCY AND RENEWABLE ENERGY REGULATION ANI POLICY-MAKING IN AFRICA	05/10 D	185,230	173,050
ARAB REGION			
Ongoing			
SF/RAB/03/001 ESTABLISHMENT OF AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE (S AT THE GULF ORGANIZATION FOR INDUSTRIAL CONSULTING (GOIC) - PHASE I	03/12 SPX)	68,000	65,860
UE/RAB/04/044, A44, B44, C44, D44 (former US/RAB/04/044, A44, B44, C44 REGIONAL INVESTMENT AND TECHNOLOGY INITIATIVE FOR THE ARAB MEDITERRANEAN SUPPORT SME DEVELOPMENT THROUGH INVESTMENT PROMOTION AND ACCESS TO FINANCIAL SERVICES		1,290,957	1,122,142
UE/RAB/05/004, A04, B04, C04, D04, E04 (former US/RAB/05/004, A04 - E04 ARAB-MEDITERRANEAN INVESTMENT AND TECHNOLOGY PROMOTION NETWORK	4) 05/12	3,237,993	181,059
US/RAB/05/003 REGIONAL WORKSHOP ON INDUSTRIAL PROJECT PREPARATION, EVALUATION APPLICATION OF COMFAR, AMMAN, JORDAN, 3-14 DECEMBER 2005	05/11 N AND	19,500	0
XP/RAB/05/002 SUPPORTING THE OLIVE FARMING AND OLIVE OIL INDUSTRY IN THE ARAB MEDITERRANEAN REGION	05/11 EAST	44,320	0
Completed			
UE/RAB/04/109 (former US/RAB/04/109) TRANSFER OF ENVIRONMENTAL SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION (STAGE 1)	04/03	252,539	70,236
XP/RAB/04/057 REGIONAL WORKSHOP ON INDUSTRIAL PROJECT PREPARATION, EVALUATION APPLICATION OF COMFAR, CAIRO, EGYPT, DECEMBER 2004	04/10 N AND	19,707	18,932

Project Number Project Title	Approval Date	Budget	Delivery
YA/RAB/05/001 ASSISTANCE PREPARATOIRE POUR LE PROGRAMME "PROGRAMME D'ASSISTANCE ET D'A AUX INDUSTRIES DE MACHINISME AGRICOLE AU MAGHREB"	05/09 .PPUI	53,556	51,832
ASIA AND PACIFIC REGION	N		
Ongoing			
DP/RAS/00/AO1 TF/RAS/04/001 REGIONAL NETWORK ON PESTICIDES FOR ASIA AND THE PACIFIC	01/02	259,869	185,937
TF/RAS/02/001 TN/RAS/02/001 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	02/11	48,391	48,362
TF/RAS/02/003  MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR MEKONG DELTA COUNTRIES THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE 1B	03/04	1,028,336	1,019,347
TF/RAS/03/001  MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ)	04/02 H	909,118	569,548
TF/RAS/05/003 PREPARATORY ASSISTANCE MISSION FOR HARMONIZATION OF STANDARDS AND CONFO IN SOUTH ASIAN ASSOCIATION FOR REGIONAL COOPERATION (SAARC) COUNTRIES	05/06 DRMITY	57,000	41,814
UE/RAS/04/069 (former US/RAS/04/069) INVESTMENT AND TECHNOLOGY PROMOTION FOR MARINE CURRENT EXPLOITATION IN SEE AST ASIAN COUNTRIES - PREPARATORY ASSISTANCE	05/01 OUTH	240,151	180,712
UE/RAS/05/004 (former US/RAS/05/004) PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA	05/10 A AND	531,825	1,720
SOUTHEAST ASIA (PILOT PLANTS)  US/RAS/03/043  MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE 1A	03/05	200,000	196,120
US/RAS/03/047 RURAL ENERGY FOR PRODUCTIVE USE AND INCOME GENERATION	03/07	136,312	134,697
XP/RAS/04/004  REACTIVATING TECHNICAL COOPERATION BETWEEN UNIDO AND SELECTED PACIFIC ISLA DEVELOPING COUNTRIES	04/03 ND	75,729	61,486
XP/RAS/04/006 POST CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION TO CONTRIBUTE TO THE MILLENNIUM DEVELOPMENT GOALS	04/04 HE	150,839	112,797
XP/RAS/04/035 UNIDO-CII CONFERENCE ON "RESOURCE SUSTAINABILITY - CLOSING THE RESOURCE LOC	04/08 DP"	105,950	65,936
XP/RAS/05/001  EXPERT GROUP MEETING (EGM) ON FOREIGN DIRECT INVESTMENT IN SOUTHEAST ASIA: EXPERIENCE AND FUTURE POLICY IMPLICATIONS FOR DEVELOPING COUNTRIES	05/01	90,395	81,373
XP/RAS/05/002  UNIDO-UNESCO COLLABORATION TO PROMOTE CULTURAL INDUSTRIES FOR LOCAL ECONDEVELOPMENT: TECHNICAL CONTRIBUTIONS IN PROGRAMME DEVELOPMENT OF ASIA PACULTURAL INDUSTRIES, INCLUDING THE SENIOR EXPERT SYMPOSIUM, NAGAUR, INDIA, 22 FEBRUARY 2005	CIFIC	47,582	29,822
Completed			
US/RAS/00/015 US/RAS/01/046 PROGRAMME OF TOTAL QUALITY MANAGEMENT AND STANDARDIZATION IN ASEAN COUNT - PHASE II	00/03 TRIES	297,391	293,032
US/RAS/99/008 PROGRAMME OF TOTAL QUALITY MANAGEMENT AND STANDARDIZATION IN ASEAN COUNTY	99/04 TRIES	248,956	249,145
EUROPE AND NIS REGION	I		
Ongoing			
EE/RER/04/001 (former EU/RER/04/001) TELESOL - TELEWORK SOLUTIONS FOR PROMOTION OF EU COOPERATION IN BUSINESS ARESEARCH WITH THE COMMONWEALTH OF INDEPENDENT STATES	04/03 AND	30,862	27,934
EE/RER/05/001 (former EU/RER/05/001) SAVA RIVER BASIN: SUSTAINABLE USE, MANAGEMENT AND PROTECTION OF RESOL (SARIB)	05/05 URCES	65,586	23,993
TF/RER/00/002 UNIDO/TURKEY JOINT PROGRAMME FOR PROMOTING SMALL AND MEDIUM ENTERPRISES	02/03 IN NIS	198,612	187,141
TF/RER/04/002 2ND CTI/INDUSTRY JOINT SEMINAR ON TECHNOLOGY DIFFUSION IN CENTRAL AND EASTE EUROPE AND THE CIS	04/06	62,397	61,486

05/07 05/07 05/06	32,025 70,800	27,536
	70,800	
05/06		29,118
	198,000	134,509
02/08	224,481	212,054
05/05	45,278	36,567
01/03	971,131	970,996
02/12	35,398	35,459
03/06	41,593	41,542
03/07	51,636	51,595
04/05	64,244	64,244
1		
04/02	208,967	173,460
05/10	473,000	55,828
04/10	306,500	278,953
02/03	344,000	339,998
05/06	65,245	15,758
05/06	202,581	65,939
05/06	888,286	257,577
05/05	13,588	13,333
05/05	45,278	18,965
03/10	71,429	70,947
	05/10 04/10 02/03 05/06 05/06 05/06 05/05	05/10       473,000         04/10       306,500         02/03       344,000         05/06       65,245         05/06       202,581         05/06       888,286         05/05       13,588         05/05       45,278

Project Number Project Title	Approval Date	Budget	Delivery
US/RLA/01/194 PROYECTO PARA LA AMPLIACION Y CONSOLIDACION DE LA RED DE BOLSAS DE SUBCONTRATACION Y ALIANZAS INDUSTRIALES (BSA) EN AMERICA LATINA	01/12	350,000	343,442
US/RLA/02/149 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES SPANISH CONTRIBUTION	03/01	209,641	209,614
XP/RLA/05/002 AGRO PROCESSING AMAZON BORDER REGIONAL PROGRAMME (AMAZOR)	05/04	29,455	28,218
GLOBAL			
Ongoing			
EG/GLO/01/G34 REMOVAL OF BARRIERS TO THE INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	02/07	6,806,800	4,057,613
EG/GLO/01/G42 GF/GLO/02/026  DEMONSTRATION OF VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND EFFECTIVE IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS	01/05	691,652	620,703
FB/GLO/05/020 XP/GLO/05/018 UNIDO PARTICIPATION AT WSIS 2005 "SHARING THE FUTURE"	05/09	118,468	99,309
FI/GLO/04/273	04/05 EAN	29,158	26,727
GP/GLO/03/012 (former GF/GLO/03/012) FOSTERING ACTIVE AND EFFECTIVE CIVIL SOCIETY PARTICIPATION IN PREPARATIONS FOR IMPLEMENTATION OF THE STOCKHOLM CONVENTION	04/03	1,000,000	960,749
IE/GLO/05/105 (former IP/GLO/05/105) SIAMS	05/09	32,914	7,509
SF/GLO/02/004 OPERATIONAL PHASE OF THE INTERNATIONAL CENTRE FOR ADVANCEMENT MANUFACTURING TECHNOLOGY	02/07 OF	1,748,435	891,328
SF/GLO/02/013	03/01	2,129,569	1,573,081
TECHNOLOGY DIFFUSION AND SUPPORT PROGRAMME FOR SMALL SCALE INDUSTRIES  TE/GLO/03/014 (former TF/GLO/03/014)  BUREAU DE MARSEILLE DU SERVICE DE L'ONUDI EN FRANCE	04/02	447,707	312,345
TE/GLO/04/009 (former TF/GLO/04/009)  CAPACITY BUILDING OF HUMAN RESOURCES IN ENERGY PRODUCTION FROM RENEWABLE SOURCES	04/04	313,994	278,531
TE/GLO/04/105 (former TF/GLO/04/105) INTERNATIONAL CENTRE FOR SCIENCE AND HIGH TECHNOLOGY	03/12	11,662,953	8,443,618
TF/GLO/00/003 TECHNICAL ASSISTANCE TO SUPPORT THE IMPLEMENTATION OF A FLEXIBLE AND MODERN ACCOUNTING SYSTEM	00/07	654,668	505,956
TF/GLO/03/003 PUBLICATION OF "INVESTOR'S GUIDE: TRANSFER AND ACQUISITION OF PROJECT-BASE CARBON CREDITS UNDER CDM OF KYOTO PROTOCOL"	03/03 SED	88,496	76,072
TF/GLO/03/008, A08 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION (UNIDO ITPO IN THE UNITED KINGDOM)	03/11	364,7	94 242,848
TF/GLO/03/011 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN MOSCOW (2004-2005)	99/12	353,269	224,860
TF/GLO/03/013 FINANCEMENT DE CONSULTANTS AU SIEGE DE L'ONUDI ET SUR LE TERRAIN DANS LE CADRI DE MISSIONS DE COOPERATION TECHNIQUE	03/12 E	101,830	29,637
TF/GLO/04/001 IMPLEMENTATION OF THE UNIDO-WTO MOU: TECHNICAL COOPERATION PROGRAMME RESPONDING TO THE DOHA DEVELOPMENT AGENDA - PREPARATORY ASSISTANCE	04/01	263,000	175,516
TF/GLO/04/012 TN/GLO/04/012 UNIDO SERVICE IN BEIJING FOR THE PROMOTION OF INDUSTRIAL INVESTMENT/TECHNOLOG TRANSFER IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFIC		293,853	130,822
UE/GLO/04/004 IE/GLO/04/FF1 (former US/GLO/04/004, IP/GLO/04/FF1) SERVICE DE L'ONUDI A PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELL ENTRE LES PAYS EN VOIE DE DEVELOPPEMENT	04/03	2,083,772	2,116,872
UE/GLO/04/005 (former US/GLO/04/005) UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENTS AND THE STRENGTHENING OF COOPERATION WITH DEVELOPING COUNTRIES - ITPO ATHENS	04/06	1,222,154	869,314
UE/GLO/04/006 (former US/GLO/04/006) BUREAU DE LIAISON DE LA REGION WALLONNE DE BELGIQUE POUR LA PROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE (ITPO)	05/02	404,666	212,116

Project Number Project Title	Approval Date	Budget	Delivery
UE/GLO/04/071 (former US/GLO/04/071) ASSISTANCE TO THE DEVELOPMENT OF TECHNOLOGY PARKS THROUGH THE ESTABLISHME OF AN ON-LINE SUPPORT SYSTEM	04/02 ENT	243,354	226,613
UE/GLO/04/096 (former US/GLO/04/096) SUPPORT FOR THE DEVELOPMENT AND UPTAKE OF CDM PROJECTS IN THE INDUSTR SECTOR: PILOT PROJECT IN COOPERATION WITH AUSTRIAN INDUSTRY	04/09 IAL	508,522	117,100
UE/GLO/04/100 UE/GLO/04/101 IE/GLO/04/ITA (former US/GLO/04/100, US/GLO/04/101 and IP/GLO/04/ITA)	04/02	6,979,450	4,892,164
UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN ROME			
UE/GLO/04/121 (former US/GLO/04/121) PROJET DE CAPITALISATION TRIANGULAIRE ONUDI-MAE-DATAR SUR L'APPUI AUX SPL ET GROUPEMENTS D'ENTREPRISES	05/08	32,103	31,635
UE/GLO/04/156 (former US/GLO/04/156) SUPPORT FOR POST-CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION ACTIVITIES IN SELECTED COUNTRIES (AFGHANISTAN, HAITI, IRAQ, LIBERIA, SIERRA LEONE AND TIMOR-LESTE)	05/01 s	237,449	83,027
UE/GLO/04/158 (former US/GLO/04/158) PROMOTION OF SME EXPORT CONSORTIA	04/12	674,878	143,315
UE/GLO/04/162 (former US/GLO/04/162) GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE	05/01	98,582	34,371
UE/GLO/05/002 (former US/GLO/05/002) PROMOTION OF COOPERATION FOR CLEANER PRODUCTION AND ENVIRONMENTALLY SOUND TECHNOLOGY TRANSFER IN THE AFRICAN AND ARAB REGIONS	05/01	146,734	12,150
UE/GLO/05/012 (former US/GLO/05/012) PROMOTION OF CHEMICAL LEASING AND BEST AVAILABLE TECHNIQUES AND BEST ENVIRONMENTAL PRACTICES (BAT/BEP) IN CHEMICALS MANAGEMENT	05/07	53,375	42,360
UE/GLO/05/013 (former US/GLO/05/013) PROMOTING PRIVATE SECTOR DEVELOPMENT THROUGH STRENGTHENED ADVISORY, ADVOCACY, SERVICE AND NETWORKING CAPACITIES OF BUSINESS MEMBERSI ORGANIZATIONS	05/08 HIP	133,011	2,321
US/GLO/00/155 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA	00/12	327,274	302,582
US/GLO/02/059 THEMATIC COOPERATION BETWEEN UNIDO AND SDC IN THE AREAS OF SME NETWORKING AI CLUSTER DEVELOPMENT	02/08 ND	1,153,300	924,697
US/GLO/04/076 XP/GLO/05/005  TOWARDS MDG 1 AND 8: A SOUTH-SOUTH RESPONSE TO POVERTY ALLEVIATION (FACILITATII)  NEW ENTERPRISE CREATION AND ENHANCING COMPETITIVENESS OF SMES IN DEVELOPING  COUNTRIES)	05/04 NG	600,000	192,141
US/GLO/04/116 THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT AND COOPERATION IN THE AREA OF SME CLUSTER DEVELOPMENT AND CORPORATE SOCIAL RESPONSABILITY	04/12	1,555,400	202,332
US/GLO/04/119 UNIDO SERVICES IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPIN COUNTRIES	04/12 NG	3,255,318	1,670,327
US/GLO/04/120 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE, WARSAW	04/05	1,009,652	1,023,932
US/GLO/04/152 IP/GLO/01/BAH UNIDO SERVICE IN BAHRAIN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (ITPO)	04/11	1,217,962	786,300
XP/GLO/04/014  UNIDO-HARVARD UNIVERSITY TRAINING AND RESEARCH CO-OPERATION AGREEMENT: COMPONENT A - SCIENCE, TECHNOLOGY AND INNOVATION FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/05	132,032	129,961
XP/GLO/04/015 UNIDO-HARVARD UNIVERSITY TRAINING AND RESEARCH COOPERATION AGREEMENT: COMPONENT B - SMALL AND MEDIUM ENTERPRISES AND CORPORATE SOCIAL RESPONSIBILI	04/05	130,886	129,961
XP/GLO/04/016	04/04	410,707	333,641
PRODUCTIVITY PERFORMANCE IN 17 DEVELOPING COUNTRIES  XP/GLO/04/031  POST CRISIS AGENDA FOR FINANCING	04/07	96,485	87,088
POST CRISIS AGENDA FOR FINANCING  XP/GLO/04/032	04/07	210,180	132,358
CREATION OF A POLICY TOOLBOX ON PRIVATE SECTOR DEVELOPMENT  XP/GLO/04/047	04/09	869,952	802,780
PUBLIC GOODS FOR ECONOMIC DEVELOPMENT  XP/GLO/04/052	04/10	314,296	156,120
IMPLEMENTATION OF UNIDO/UNDP JOINT TECHNICAL COOPERATION PROGRAMME ON PRIVA SECTOR DEVELOPMENT	TE	,	,
XP/GLO/05/003 UNIDO GOODWILL AMBASSADORS PROGRAMME	05/04	77,821	56,239

Project Number Project Title	Approval Date	Budget	Delivery
XP/GLO/05/006 UNIDO PUBLICATION ON "GLOBAL VALUE CHAINS AND PRODUCTION NETWORKS: PROSP FOR UPGRADING BY DEVELOPING COUNTRIES"	05/05 ECT	168,176	156,263
XP/GLO/05/007 SUPPORT TO THE CREATION OF CORPORATE SOCIAL RESPONSIBILITY (CSR) RESOURCE CENTRES (PREPARATORY PHASE)	05/05	81,501	75,299
XP/GLO/05/016 COMPARATIVE ANALYSIS OF INVESTMENT CONDITIONS IN 30 DEVELOPING COUNTRIES	05/09	83,841	83,841
Completed			
TE/GLO/04/010 (former TF/GLO/04/010) CAPACITY BUILDING OF HUMAN RESOURCES IN ENVIRONMENTAL MANAGEMENT (GEO-MININ ASPECTS)	04/04 NG	341,085	340,581
TF/GLO/01/002 UNIDO STRATEGIC RESEARCH PROGRAMME	02/01	530,310	499,969
TF/GLO/02/012 TECHNICAL ASSISTANCE TO SUPPORT PREPARATION AND IMPLEMENTATION OF DISTRIBUTION O	02/11 ED	163,485	163,485
TF/GLO/03/009 PROMOTION OF THE INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOG (ICHET), INCL. PRESENTATION AT UNIDO'S GENERAL CONFERENCE AT ITS 10TH SESS (DECEMBER 2003)		11,417	11,417
TF/GLO/99/003 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN MOSCOW	99/12	381,149	381,149
TF/GLO/99/006 TN/GLO/99/006 UNIDO CENTRE IN BEIJING	99/11	371,901	371,901
UE/GLO/04/007 (former US/GLO/04/007) XP/GLO/04/002 TECHNOLOGY FAIR OF THE FUTURE	04/01	186,320	184,968
US/GLO/00/152	00/03	1,623,573	1,623,573
INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN BAHRAIN  US/GLO/01/119  UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPIN COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	01/08 IG	6,141,959	6,142,822
US/GLO/02/142 DECENTRALIZED COOPERATION DESK IN ROME	02/12	171,345	171,345
US/GLO/03/084, A84 EIGHTH ANNUAL MEETING OF UNIDO/UNEP NATIONAL CLEANER PRODUCTION CENTRES AND PROGRAMMES	04/03	104,521	98,793
US/GLO/99/156 PROMOTION OF INDUSTRIAL COOPERATION BETWEEN COMPANIES FROM WALLOON REGION OF BELGIUM AND COMPANIES FROM SELECTED DEVELOPING COUNTRIES	99/12 N	868,854	868,854
XP/GLO/04/003 GLOBAL BIOTECHNOLOGY FORUM 2004	04/02	542,271	325,342
INTERREGIONAL			
Ongoing			
EE/INT/05/003 (former EU/INT/05/003)  NETWORK ON GOVERNANCE, SCIENCE AND TECHNOLOGY FOR SUSTAINABLE WARESOURCE MANAGEMENT IN THE MEDITERRANEAN	05/05 TER	19,394	0
SF/INT/04/002 CAPACITY BUILDING IN TRANSFER AND DIFFUSION OF ENVIRONMENTALLY SOUND TECHNOLOGIES TO BRAZIL FOR ENHANCEMENT OF PRODUCTIVITY AND SUSTAINED GROVOF ITS INDUSTRY	05/07 WTH	426,232	113,867
TF/INT/03/002 ESTABLISHMENT AND OPERATION OF INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET)	04/04	11,276,357	2,925,575
TF/INT/04/001 US/INT/05/001 XP/INT/05/002 INTER-REGIONAL PROGRAMME ON CAPACITY BUILDING FOR TRANSFER OF ENERGY-EFFICIT AND ECO-FRIENDLY TECHNOLOGIES AND PROMOTION OF LOCAL INVESTMENTS IN THE ARE. OF MATERIALS BASED ON LOCAL RESOURCES FOR LOW COST HOUSING IN AFRICA, ASIA AND LATIN AMERICA		349,216	65,489
UE/INT/04/085 (former US/INT/04/085)  OPTIMA - INTEGRATED PROGRAMME FOR TECHNOLOGY AND INVESTMENT PARTNERSHIPS I INVESTMENT OPPORTUNITIES IN THE AGRO-FOOD AND RELATED SECTORS FOR SELECTED DEVELOPING COUNTRIES	04/03 N	728,280	382,019
UE/INT/04/155 (former US/INT/04/155) PROMOTION AND IMPLEMENTATION OF CLOSING-THE-LOOPS COOPERATION AND BUSINESS MODELS IN THE CHEMICAL INDUSTRY	05/01	134,017	108,646

Project Number Project Title	Approval Date	Budget	Delivery
US/INT/04/034 THE SECOND INTERNATIONAL CONFERENCE ON THE PROCESS OF INNOVATION AND LEARN IN DYNAMIC CITY-REGIONS	04/07 IING	63,717	63,510
US/INT/04/103 US/INT/04/104 TRAINING COURSE ON TECHNOLOGY FORESIGHT FOR ORGANIZERS - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	04/10	54,000	50,540
XP/INT/04/020 TECHNOLOGY TRANSFER: ASSESSING NEEDS - PROMOTING ACTION	04/06	74,370	68,479
XP/INT/04/048  14TH INTERNATIONAL CONFERENCE ON MANAGEMENT OF TECHNOLOGY IN VIENNA IN 2005 UNDER THE AUSPICES AND COLLABORATION OF UNIDO	04/09	56,377	51,331
Completed			
FC/INT/04/021 ABACA: IMPROVEMENT OF FIBRE EXTRACTION AND IDENTIFICATION OF HIGHER YIELDING VARIETIES	04/02	132,972	132,974
SF/INT/02/001 CAPACITY-BUILDING PROGRAMME IN PROJECT DEVELOPMENT CYCLE - PREPARATION AND APPRAISAL OF INDUSTRIAL INVESTMENT PROJECTS	02/05	50,936	47,794
UC/INT/01/185 US/INT/01/185 TECHNICAL SUPPORT TO UNIDO INTEGRATED PROGRAMMES IN THE FIELD OF AGRO-RELATI INDUSTRIES: INTERNATIONAL STUDY TOUR AND WORKSHOP PROGRAMME - PROCESSI FOOD SAFETY AND PRESERVATION OF FRUIT AND VEGETABLES		63,635	59,397
US/INT/04/110 XP/INT/04/060 III UNISWORK - UNIDO INTERNATIONAL STUDY TOUR AND WORKSHOP ON FOOD SAFETY - PRESERVATION OF FRUITS AND VEGETABLES	04/11	45,450	41,010
XP/INT/02/006 STRENGTHENING UNIDO'S CONTRIBUTION TO THE UNITED NATIONS SYSTEM	02/03	66,994	66,994
YA/INT/05/008 SUPPORT TO THE CREATION OF CORPORATE SOCIAL RESPONSIBILITY (CSR) RESOURCE CENTRES (PREPARATORY PHASE)	05/09	39,024	37,529
YA/INT/05/017 COMPARATIVE ANALYSIS OF INVESTMENT CONDITIONS IN 30 DEVELOPING COUNTRIES	05/09	83,841	57,519
YA/INT/05/019 UNIDO PARTICIPATION AT WSIS 2005 "SHARING THE FUTURE"	05/09	31,729	30,275



## UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

Vienna International Centre P.O. Box 300, 1400 Vienna, Austria Telephone: (+43-1) 26026-0

Fax: (+43-1) 2692669

E-mail: unido@unido.org, Internet: http://www.unido.org