

appendices

CONTENTS

- A. Operational statistics
- B. Project approvals under voluntary contributions
- C. Technical assistance to the least developed countries
- D. Regular programme of technical cooperation
- E. Geographical distribution of experts
- F. Training activities
- G. Agreements and other arrangements concluded in 2006
- H. Country promotion presentations
- I. Procurement
- J. Field representation
- K. Composition of the Secretariat and personnel-related information
- L. Staff development
- M. Selected publications issued
- N. Expert group meetings, symposiums, seminars and other meetings
- O. Industrial statistics
- P. Technical cooperation activities

APPENDIX A
OPERATIONAL STATISTICS
List of tables

- 1A. Expenditure, 2003 to 2006
- 1B. Expenditure 2006, by donor
2. Technical cooperation programmes: project budget approvals and expenditure, 2003 to 2006
- 3A. Technical cooperation activities: project approvals in 2005 and 2006, by source of funds
- 3B. Technical cooperation activities: value of net project approvals in 2006, by region and source of funds
4. Expenditure on technical cooperation activities in 2005 and 2006, by source of funds and project component
5. Expenditure on technical cooperation activities in 2006, by service module and geographical area
6. Expenditure on technical cooperation activities, by geographical area, 2003 to 2006
7. Technical cooperation activities: project expenditure in 2006, by geographical area
8. Regular and operational budget expenditure in 2006, by programme and object of expenditure

Table 1A
Expenditure, 2003 to 2006

	2003	2004	2005	2006 ^g
	(In millions of US dollars)			
Technical cooperation programmes ^a				
UNIDO regular budget ^b	4.7	4.9	5.2	3.7
UNDP (core funds and trust funds as of 2005) ^c	3.0	1.8	1.2	1.1
UNDP-administered trust funds	0.1	0.2		
Industrial Development Fund	21.2	19.5	20.0	20.0
Montreal Protocol	32.8	36.9	34.8	39.6
Self-financed trust funds	5.3	3.5	4.2	3.7
Third party-financed trust funds	12.0	17.1	20.2	23.8
Global Environment Facility	9.9	10.0	14.1	11.9
Other trust funds ^d	5.6	2.6	7.4	7.1
European Union ^e		2.3	5.8	2.7
Total technical cooperation programmes	94.6	98.8	112.9	113.6
	(In millions of euros) ^f			
Headquarters				
Regular budget (excluding technical cooperation)	61.0	54.9	62.8	56.4
Programme support costs	8.5	8.7	7.6	8.0
Total Headquarters	69.5	63.6	70.4	64.4

^a The total delivery in 2006 amounts to \$115.1 million, including special resources for Africa.

^b Includes Regular Programme for Technical Cooperation.

^c Combines all UNDP funds, excluding UNDP-GEF.

^d Includes projects financed from other United Nations agencies and funds, the CFC, co-financed IPS activities and unutilized balances.

^e Previously reported in other trust funds.

^f As of 2002, UNIDO's programme and budgets are euro-based.

^g Of which euro-based projects expenditures amount to €2.9 million in UNIDO regular budget, €8.6 million in IDF, €7.9 million in third-party trust funds, €1.1 million in other trust funds and €2.1 million in the EU fund.

Table 1B
Expenditure 2006, by donor

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
IDF special purpose			
Austria	97	2,191	2,868
Bahrain	438		438
Belgium	(9)	155	185
Brazil	-		-
China	109		109
Czech Republic	106		106
Denmark	460		460
Finland	58		58
France	(4)	610	756
Germany	(1)		(1)
Greece	-	342	428
Guatemala	1		1
Hungary	63	6	70
India	600		600
Indonesia	13		13
Italy	181	4,526	5,870
Japan	1,341		1,341
Kuwait	16		16
Luxembourg	(3)	-	(3)
Mexico	55		55
Netherlands	(4)		(4)
Norway	(2)		(2)
Poland	405		405
Portugal	100		100
Republic of Korea	253		253
Russian Federation	39		39
Saudi Arabia	-		-
Slovakia	26		26
Spain	-	266	338
Slovenia	18	1	19
Sweden	-		-
Switzerland	4,499	231	4,788
Turkey	84		84
United Kingdom	200		200
Others	-	255	317
	9,139	8,583	19,933
Self-financed trust funds			
Algeria	-		-
Argentina	6		6
Bahrain	20		20
Brazil	294		294

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
Colombia	34		34
China	88		88
Democratic People's Republic of Korea	110		110
Ecuador	37		37
Egypt	39		39
India	500		500
Indonesia	13		13
Iran, Islamic Republic of	186	45	241
Kenya	-	-	-
Lebanon	4		4
Lithuania	-		-
Nigeria	619		619
Pakistan	22		22
Republic of Korea	-		-
Russian Federation	39		39
Rwanda	842		842
Saudi Arabia	766		766
Sudan	-	10	12
United Republic of Tanzania	-		-
Others, including non-government	54	-	54
	3,673	55	3,740
Trust funds convertible			
Austria	386	68	473
Belgium	-		-
Brazil	(2)		(2)
Canada	31		31
Chad	66		66
Columbia	34		34
China	157		157
Czech Republic	-		-
Denmark	3		3
Egypt	256	17	267
Finland	34	604	798
France	56	1,324	1,723
Germany	193	88	304
India	4		4
Iran, Islamic Republic of	60		60
Iraq	7		7
Italy	2,210	4,687	8,156
Japan	1,092		1,092
Netherlands	152	295	521
Norway	2,328	388	2,823
Russian Federation	115		115
Spain	556		556

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
Sweden	136		136
Switzerland	(12)		(12)
Turkey	2,284		2,284
United Kingdom	651		651
Others, including non-government	<u>2,691</u>	<u>376</u>	<u>3,174</u>
	13,488	7,847	23,421
Trust Fund Non-convertible			
China	310		310
Egypt	62		62
Nigeria	-	-	-
	<u>372</u>		<u>310</u>
EU	-	2,147	2,726

Table 2
Technical cooperation programmes: project budget approvals and expenditure, 2003 to 2006
(In millions of US dollars)

	2003	2004	2005	2006	2003	2004	2005	2006	2003	2004	2005	2006	2003	2004	2005	2006
	All sources of funds				UNIDO regular budget ^e				UNDP core funds/trust funds ^d				Third party-financed trust funds			
Residual value of projects brought forward	151.0	146.6	165.0	180.5	1.6	2.7	4.9	4.1	19.5	18.8	5.0	3.6	17.0	23.0	26.7	36.2
Value of project budgets approved in the year (net)	90.2	117.2	128.4	104.4	5.8	7.1	4.3	2.5	2.4	(1.4)	(0.2)	0.6	18.0	20.8	29.7	27.2
Total of approved projects under implementation	241.2	263.8	293.4	284.9	7.4	9.8	9.2	6.6	21.9	17.4	4.8	4.2	35.0	43.8	56.4	63.4
Expenditure	94.6	98.8	112.9	113.6	4.7	4.9	5.2	3.7	3.1	2.0	1.2	1.1	12.0	17.1	20.2	23.8
Residual value of projects carried forward	146.6	165.0	180.5	171.3	2.7	4.9	4.0	2.9	18.8	15.4	3.6	3.1	23.0	26.7	36.2	39.6
									Self-financed trust funds ^e							
					IDF ^e				Montreal Protocol ^b							
Residual value of projects brought forward	37.3	33.0	36.3	42.9	49.2	45.2	43.7	48.9	3.7	5.6	6.0	7.0				
Value of project budgets approved in the year (net)	16.9	22.8	26.9	15.0	28.8	31.3	40.0	34.6	7.2	3.9	5.1	1.7				
Total of approved projects under implementation	54.2	55.8	63.2	57.9	78.0	76.5	83.7	83.5	10.9	9.5	11.1	8.7				
Expenditure	21.2	19.5	20.0	20.0	32.8	36.9	34.8	39.6	5.3	3.5	4.2	3.7				
Residual value of projects carried forward	33.0	36.3	43.2	37.9	45.2	39.6	48.9	43.9	5.6	6.0	6.9	5.0				
					Global Environment Facility ^e				Other trust funds ^d				EU ^e			
Residual value of projects brought forward	9.5	5.4	29.4	20.0	13.2	12.3	10.2	12.5	0.0	0.6	2.7	5.3				
Value of project budgets approved in the year (net)	5.8	17.5	4.7	15.2	5.3	10.7	9.7	6.4	0.0	4.5	8.3	1.2				
Total of approved projects under implementation	15.3	22.9	34.1	35.2	18.5	23.0	19.9	18.9	0.0	5.1	11.0	6.5				
Expenditure	9.9	9.9	14.1	11.9	5.6	2.6	7.4	7.1	0.0	2.4	5.8	2.7				
Residual value of projects carried forward	5.4	13.0	20.0	23.3	12.9	20.4	12.5	11.8	0.0	2.7	5.2	3.8				

^a Combines all UNDP funds, excluding UNDP-GEF. Adjusted for residual balances brought forward.

^b Adjusted in 2005 for residual balances of projects brought forward.

^c Includes all GEF-related funds. Further adjusted in 2005 for GEF-related residual balances brought forward from previous UNDP-administered trust funds and from other trust funds.

^d Includes projects financed from other United Nations agencies and funds, co-financed IPS activities, the CFC and unutilized balances. Adjusted in 2003 and 2005 for GEF and in 2004 for EU. Also adjusted in 2005 for residual balances brought forward.

^e In 2006 residual opening value adjusted.

Table 3A
Technical cooperation activities: project approvals in 2005 and 2006, by source of funds

<i>Source of funds</i>	<i>New projects approved</i>			<i>Existing projects revised</i>			<i>Total net value of approvals/revisions (\$000)</i>
	<i>Number of projects</i>	<i>Value of projects^c (\$000)</i>	<i>Average value of projects (\$000)</i>	<i>Number of projects</i>	<i>Value of revisions (\$000)</i>	<i>Average value of revisions (\$000)</i>	
2005							
UNIDO regular budget	60	4,116	69	320	153	0	4,269
UNDP core funds ^a	4	1,134	284	269	-1,336	-5	-202
Industrial Development Fund	104	19,834	191	653	7,173	11	27,007
Montreal Protocol	62	40,316	650	646	-281	-0	40,035
Self-financed trust funds	30	4,231	141	106	788	7	5,019
Third party-financed trust funds	51	17,206	337	280	12,414	44	29,620
Global Environment Facility	4	1,671	418	68	3,047	45	4,718
Other trust funds ^b	9	4,897	544	104	4,853	47	9,750
European Union	10	3,580	358	13	4,625	356	8,205
TOTAL	334	96,985	290	2,459	31,436	13	128,421
2006							
UNIDO regular budget	78	4,178	54	222	-1,623	-7	2,555
UNDP funds ^a	6	536	89	230	36	0	572
Industrial Development Fund	40	12,748	319	537	2,259	4	15,007
Montreal Protocol	60	35,021	584	401	-366	-1	34,655
Self-financed trust funds	11	1,652	150	118	42	0	1,694
Third party-financed trust funds	49	12,473	255	248	14,680	59	27,153
Global Environment Facility	8	12,042	1,505	71	3,124	44	15,166
Other trust funds ^b	11	7,651	696	56	-1,263	-23	6,388
European Union	1	832	832	13	349	27	1,181
TOTAL	264	87,133	330	1,896	17,238	9	104,371

^a Combines all UNDP funds, excluding UNDP-GEF.

^b Includes projects financed from other United Nations agencies and funds, the CFC and unutilized balances. Excludes GEF and EU funds.

^c Of which euro-based new projects in 2006 amount to €2.8 million in UNIDO regular budget, €6.3 million in IDF, €12.7 million in third party trust funds, €2.1 million in other trust funds and €1.3 million in EU funds.

Table 3B
Technical cooperation activities: value of net project approvals in 2006, by region and source of funds
(In thousands of US dollars)

<i>Source of funds</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
UNIDO regular budget	436	77	226	153	-48	219	898	594	2,555
UNDP funds ^a	1,190	-49	-543	-41	0	15	0	0	572
Industrial Development Fund	2,410	526	643	2,012	-90	4,477	352	4,677	15,007
Montreal Protocol	3,948	8,844	5,788	1,857	0	10,446	3,772	0	34,655
Self-financed trust funds	1,036	-12	370	134	91	0	78	-3	1,694
Third party-financed trust funds	4,108	1,872	8,963	2,089	49	48	624	9,400	27,153
Global Environment Facility	3,679	150	400	0	50	42	841	10,004	15,166
Other trust funds ^b	368	0	214	2,736	0	0	129	2,941	6,388
European Union	453	0	708	-22	0	19	0	23	1,181
TOTAL	17,628	11,408	16,769	8,918	52	15,266	6,694	27,636	104,371
Total Africa	29,036								
Total Arab States	20,378								

^a Combines all UNDP funds, excluding UNDP-GEF.

^b Includes projects financed from other United Nations agencies and funds, the CFC and unutilized balances.

Table 4
Expenditure on technical cooperation activities in 2005 and 2006, by source of funds and project component

<i>Source of funds</i>	<i>Project personnel</i>		<i>Subcontracts</i> \$000	<i>Fellowships and training</i> \$000	<i>Equipment</i> \$000	<i>Miscellaneous Expenses</i> \$000	<i>Total</i> \$000
	<i>Number of experts' work-months</i> ^a	<i>\$000</i>					
2005							
UNIDO regular budget	177.0	2,963	984	508	577	192	5,224
UNDP core funds ^b	30.0	791	41	61	244	48	1,185
Industrial Development Fund	333.0	13,031	1,468	1,519	3,016	1,005	20,039
Montreal Protocol	44.0	1,907	18,037	573	13,874	413	34,804
Self-financed trust funds	108.0	2,097	318	162	1,438	213	4,228
Third party-financed trust funds	454.0	11,741	3,330	1,781	2,395	909	20,156
Global Environment Facility	222.0	3,898	6,624	1,999	1,102	490	14,113
Other trust funds ^c	66.0	1,349	2,885	544	2,380	201	7,359
European Union	122.0	2,806	79	769	1,605	544	5,803
TOTAL	1,556.0	40,583	33,766	7,916	26,631	4,015	112,911
2006							
UNIDO regular budget	137.0	2,477	264	337	371	249	3,698
UNDP funds ^b	31.0	592	67	97	307	68	1,131
Industrial Development Fund	336.0	12,299	1,095	1,359	4,277	970	20,000
Montreal Protocol	77.0	2,059	21,532	751	14,755	519	39,616
Self-financed trust funds	141.0	2,185	779	191	383	202	3,740
Third party-financed trust funds	575.0	12,579	3,436	2,899	3,864	1,015	23,793
Global Environment Facility	314.0	4,607	4,758	1,762	43	690	11,860
Other trust funds ^c	59.0	1,500	2,860	722	1,732	281	7,095
European Union	60.0	1,416	716	158	306	130	2,726
TOTAL	1,730.0	39,714	35,507	8,276	26,038	4,124	113,659

^a International experts' and consultants' work-months: 1,730.

^b Combines all UNDP funds, excluding UNDP-GEF.

^c Includes projects financed from other United Nations agencies and funds, the CFC, co-financed IPS activities and unutilized balances.

Table 5
Expenditure on technical cooperation activities in 2006, by service module and geographical area
(In thousands of US dollars)

<i>New service modules</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
Industrial governance and statistics (NS01)	113	21	154	798		482	212	192	1,972
Investment and technology promotion (NS02)	562	301	1,321	1,806	949	238	551	11,975	17,703
Industrial competitiveness and trade (NS03)	2,073	1,697	3,131	22	13	35	1,599	102	8,672
Private sector development (NS04)	2,168	914	2,633	111		85	686	1,155	7,752
Agro-industries (NS05)	5,371	954	1,621	3,642		11	92	70	11,761
Sustainable energy and climate change (NS06)	1,620		1,418			49	699	2,606	6,392
Montreal Protocol (NS07)	2,440	3,325	12,626	910		5,760	16,871	20	41,952
Environmental management (NS08)	7,888	361	3,031	84	15	913	1,719	2,643	16,654
Other	63	48	29	3		7	377	274	801
TOTAL	22,298	7,621	25,964	7,376	977	7,580	22,806	19,037	113,659
Total Africa	29,919								
Total Arab States	15,974								

Table 6
Expenditure on technical cooperation activities, by geographical area, 2003 to 2006
(In thousands of US dollars)

<i>Area</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>
Africa (excluding African Arab States)				
Country projects	13,832	10,792	9,962	14,105
Regional projects	<u>6,582</u>	<u>4,293</u>	<u>12,039</u>	<u>8,193</u>
Subtotal	20,414	15,085	22,001	22,298
African Arab States	5,142	7,595	8,412	7,622
Asia and the Pacific (excluding Western Asian Arab States)				
Country projects	27,861	29,774	31,899	24,858
Regional projects	<u>663</u>	<u>1,014</u>	<u>1,395</u>	<u>1,106</u>
Subtotal	28,524	30,788	33,294	25,964
Western Asian Arab States	2,702	2,539	7,453	7,376
Arab regional	571	843	443	977
Europe and NIS				
Country projects	5,662	3,960	3,848	7,032
Regional projects	<u>1,154</u>	<u>472</u>	<u>329</u>	<u>547</u>
Subtotal	6,816	4,432	4,177	7,579
Latin America and the Caribbean				
Country projects	14,753	17,933	16,978	21,706
Regional projects	<u>1,064</u>	<u>526</u>	<u>788</u>	<u>1,100</u>
Subtotal	15,817	18,459	17,766	22,806
Global and interregional projects	<u>14,637</u>	<u>19,062</u>	<u>19,365</u>	<u>19,037</u>
TOTAL	94,623	98,803	112,911	113,659

Table 7
Technical cooperation activities: project expenditure in 2006, by geographical area
(In thousands of US dollars)

	Africa (excluding African Arab States)		African Arab States		Asia and the Pacific (excluding Western Asian Arab States)		Western Asian Arab States		Arab regional		Europe and NIS		Latin America and the Caribbean		Global and interregional		Total
		%		%		%		%		%		%		%		%	
A. By source of funds																	
UNIDO regular budget	640	2.9	36	0.5	921	3.5	181	2.5	0	0.0	322	4.2	955	4.2	643	3.4	3,698
UNDP funds ^a	882	4.0	126	1.7	(22)	(0.1)	137	1.9	0	0.0	8	0.1	0	0.0	0	0.0	1,131
Industrial Development Fund	3,989	17.9	1,227	16.1	2,249	8.7	161	2.2	895	91.6	713	9.4	3,876	17.0	6,890	36.2	20,000
Montreal Protocol	2,440	10.9	3,270	42.9	10,897	42.0	910	12.3	0	0.0	5,763	76.0	16,315	71.5	21	0.1	39,616
Self-financed trust funds	1,461	6.6	51	0.7	709	2.7	790	10.7	54	5.5	39	0.5	77	0.3	559	2.9	3,740
Third party-financed trust funds	4,066	18.2	2,728	35.8	7,558	29.1	1,729	23.4	13	1.3	6	0.1	717	3.1	6,976	36.6	23,793
Global Environment Facility	7,217	32.4	146	1.9	1,042	4.0	0	0.0	15	1.5	282	3.7	752	3.3	2,406	12.6	11,860
Other trust funds ^b	1,436	6.4	37	0.5	547	2.1	3,423	46.4	0	0.0	0	0.0	114	0.5	1,538	8.1	7,095
European Union	167	0.7	0	0.0	2,063	7.9	45	0.6	0	0.0	447	5.9	0	0.0	4	0.0	2,726
TOTAL	22,298		7,621		25,964		7,376		977		7,580		22,806		19,037		113,659
Total Africa	29,919																
Total Arab States	15,974																
B. By project component																	
Project personnel	8,760	39.3	2,944	38.6	7,271	28.0	2,565	34.8	853	87.3	1,304	17.2	3,872	17.0	12,145	63.8	39,714
Subcontracts	4,597	20.6	664	8.7	11,280	43.4	788	10.7	0	0.0	4,903	64.7	10,190	44.7	3,085	16.2	35,507
Fellowships and training	2,699	12.1	1,030	13.5	1,404	5.4	756	10.2	32	3.3	191	2.5	1,126	4.9	1,038	5.5	8,276
Equipment	4,897	22.0	2,770	36.3	5,328	20.5	2,834	38.4	24	2.5	1,054	13.9	7,194	31.5	1,937	10.2	26,038
Miscellaneous	1,345	6.0	213	2.8	681	2.6	433	5.9	68	7.0	128	1.7	424	1.9	832	4.4	4,124
TOTAL	22,298		7,621		25,964		7,376		977		7,580		22,806		19,037		113,659

^a Combines all UNDP funds, excluding UNDP-GEF.

^b Includes projects financed from other United Nations agencies and funds, the CFC, co-financed IPS activities and unutilized balances.

Table 8
Regular and operational budget expenditure in 2006
by programme and object of expenditure
(In thousands of euros)

<i>Programme</i>	<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total</i>
Expenditure							
A GOVERNING BODIES							
A.1 Meetings of Governing Bodies	18.0					957.2	975.2
A.2 Secretariat of Governing Bodies and External Relations	640.2	56.3		2.8		15.7	715.0
Subtotal	658.2	56.3	0.0	2.8	0.0	972.9	1,690.2
B GENERAL MANAGEMENT							
B.1 Executive Direction and Management	3,616.8	92.7	26.1	324.4		373.4	4,433.4
B.2 Comptroller General, Internal Audit and Evaluation Services	967.6	9.5		26.5		0.5	1,004.1
Subtotal	4,584.4	102.2	26.1	350.9	0.0	373.9	5,437.5
C ENVIRONMENT AND ENERGY							
Environment and Energy	7,681.3	184.3	33.6	232.6	736.8	1,080.1	9,948.7
Subtotal	7,681.3	184.3	33.6	232.6	736.8	1,080.1	9,948.7
D TRADE CAPACITY-BUILDING							
Trade Capacity-Building	8,610.3	11.5	34.9	129.2	1,650.0	48.0	10,483.9
Subtotal	8,610.3	11.5	34.9	129.2	1,650.0	48.0	10,483.9
E POVERTY REDUCTION THROUGH PRODUCTIVE ACTIVITIES							
Poverty Reduction through Productive Activities	5,371.3	71.1	5.0	47.1	1,512.4	1,203.1	8,210.0
Subtotal	5,371.3	71.1	5.0	47.1	1,512.4	1,203.1	8,210.0
F CROSS-CUTTING PROGRAMMES							
F.1 Special Initiatives	2,578.6	27.9	17.5	78.0	320.4	298.6	3,321.0
F.2 Industrial Policy and Research	2,535.1	67.4		28.0	192.2	1.4	2,824.1
F.3 Regional Policy	3,388.2	19.2	7.5	131.1		36.0	3,582.0
F.4 Field Operating Costs	1,026.6			4.0		2,179.9	3,210.5
Subtotal	9,528.5	114.5	25.0	241.1	512.6	2,515.9	12,937.6
G ADMINISTRATION							
G.1 Human Resource Management	2,703.3	15.7		9.8		5.8	2,734.6
G.2 Financial Services	3,079.9			4.9		1.1	3,085.9
G.3 Procurement and Logistics Services	2,527.2	3.0		6.5		691.7	3,228.4
G.4 Legal Services	436.0	5.9					441.9
G.5 Information Networks and Knowledge Management	1,757.5			3.9		1,217.6	2,979.0
G.6 Direction and Management	607.9	3.8		3.5		0.9	616.1
Subtotal	11,111.8	28.4	0.0	28.6	0.0	1,917.1	13,085.9

<i>Programme</i>	<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total</i>
I.1 Indirect Costs						8,731.8	8,731.8
TOTAL expenditure	47,545.8	568.3	124.6	1,032.3	4,411.8	16,842.8	70,525.6
Income							
F.4 Government Contributions to field							
office costs	0.0	0.0	0.0	0.0	0.0	522.7	522.7
Miscellaneous income	0.0	0.0	0.0	0.0	0.0	512.7	512.7
TOTAL income	0.0	0.0	0.0	0.0	0.0	1,035.4	1,035.4
NET GRAND TOTAL	47,545.8	568.3	124.6	1,032.3	4,411.8	15,807.4	69,490.2
BUILDINGS MANAGEMENT							
Expenditure							
H BUILDINGS MANAGEMENT							
H.1 Common Buildings Management	5,952.2	50.5	0.0	6.5	0.0	10,673.3	16,682.5
H.2 Joint Buildings Management	159.9	0.0	0.0	0.0	0.0	518.9	678.8
Total expenditures	6,112.1	50.5	0.0	6.5	0.0	11,192.2	17,361.3

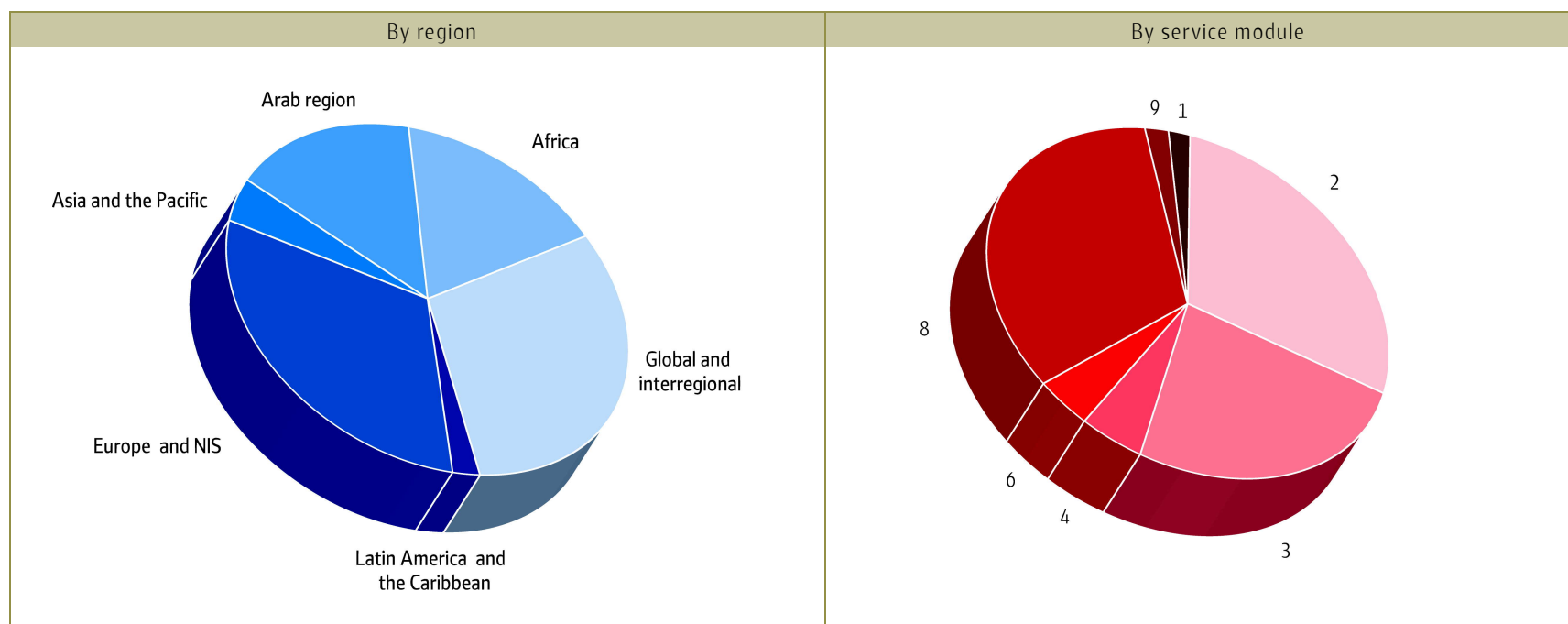
Please note that the total costs of Buildings Management Services are cost-shared between all users and the above expenditures are being fully recovered. UNIDO's net share is included under programme H above.

Regular budget data excludes supplementary appropriations and related expenditures for security enhancements. This information will be reported in the financial statements for the period 2006-2007.

^a Represents the full 2006 appropriations which have been transferred to the special account for RPTC.

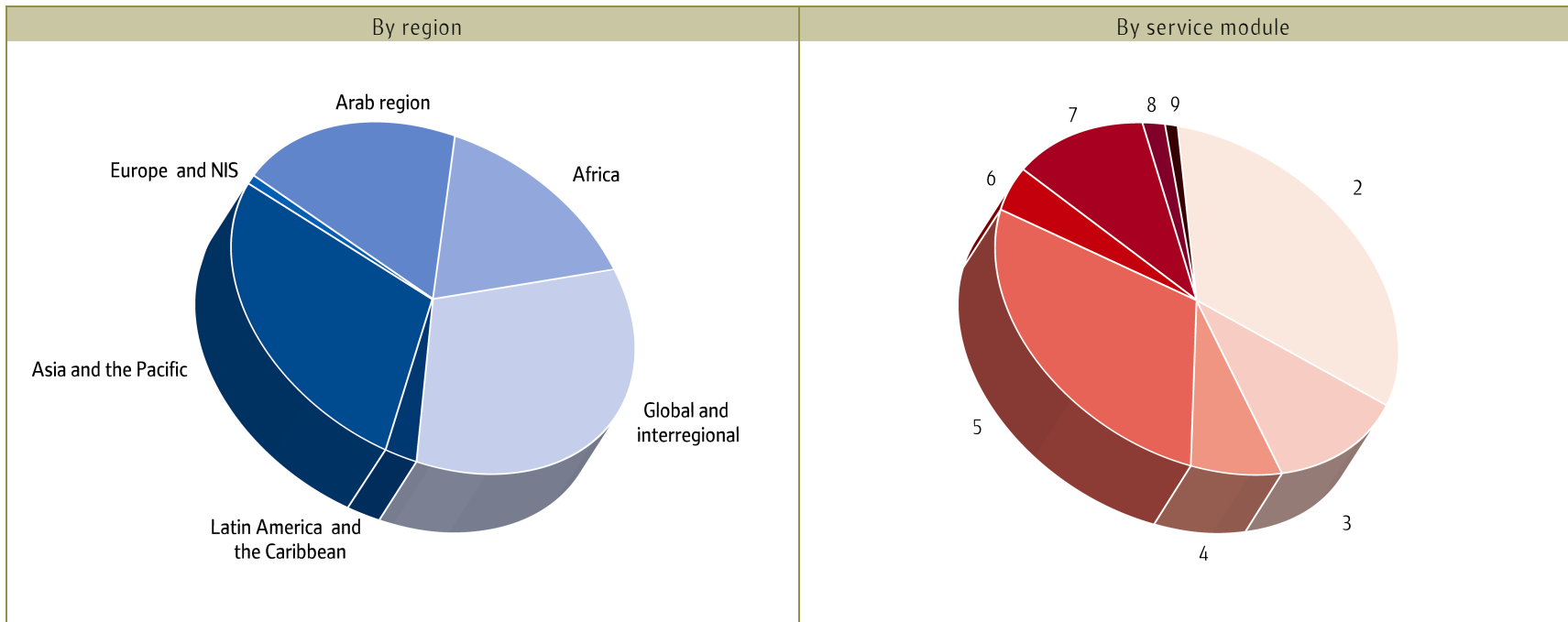
APPENDIX B PROJECT APPROVALS UNDER VOLUNTARY CONTRIBUTIONS

B.1 Industrial Development Fund: net approvals in 2006 (Excluding programme support costs)



<i>Region</i>	<i>US\$</i>	<i>Percentage</i>	<i>UNIDO service module</i>	<i>US\$</i>	<i>Percentage</i>
Africa	2,411,116	16.1	1 Industrial governance and statistics	270,092	1.8
Arab region	2,445,885	16.3	2 Investment and technology promotion	4,288,186	28.6
Asia and the Pacific	643,065	4.3	3 Industrial competitiveness and trade	3,759,893	25.1
Europe and NIS	4,477,585	29.8	4 Private sector development	739,703	4.9
Latin America and the Caribbean	352,426	2.3	5 Agro-industries	(46,954)	(0.3)
Global and interregional	4,676,638	31.2	6 Sustainable energy and climate change	631,897	4.2
			7 Montreal Protocol	16	0.0
			8 Environmental management	5,098,393	34.0
			9 Not related to the above service modules	265,487	1.8
TOTAL	15,006,714	100.0	TOTAL	15,006,714	100.0

B.2 Trust funds: net approvals in 2006^a
(Excluding programme support costs)

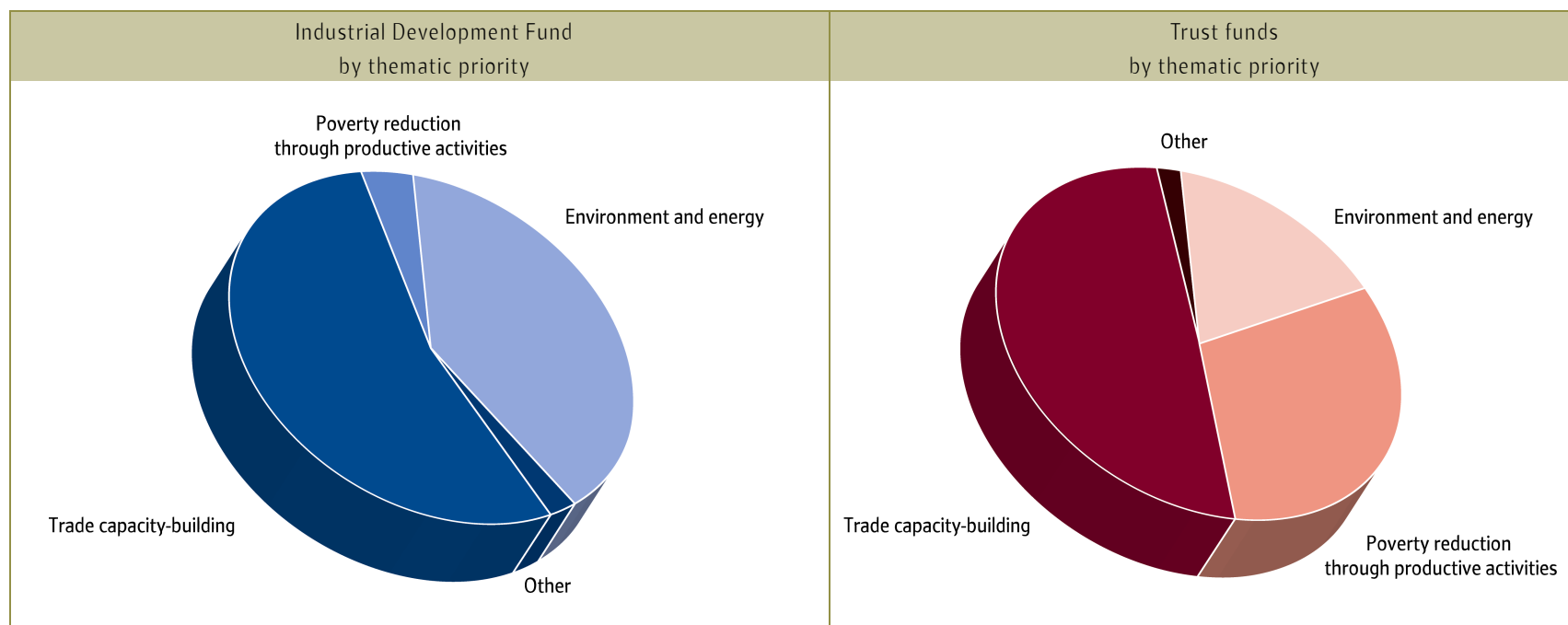


<i>Region</i>	<i>US\$</i>	<i>Percentage</i>	<i>UNIDO service module</i>	<i>US\$</i>	<i>Percentage</i>
Africa	5,963,390	16.4	1 Industrial governance and statistics	14,432	0.0
Arab region	6,938,563	19.1	2 Investment and technology promotion	13,559,804	37.2
Asia and the Pacific	10,255,830	28.2	3 Industrial competitiveness and trade	5,287,037	14.5
Europe and NIS	66,647	0.2	4 Private sector development	3,189,513	8.8
Latin America and the Caribbean	830,599	2.3	5 Agro-industries	11,958,792	32.8
Global and interregional	12,361,694	33.9	6 Sustainable energy and climate change	1,938,709	5.3
			7 Montreal Protocol	5,239,859	14.4
			8 Environmental management	670,996	1.8
			9 Not related to the above service modules	438,345	1.2
			Excludes funds returned to donor for project FB/IRQ/04/002	-5,880,763	(16.1)
TOTAL^b	36,416,722	100.0	TOTAL	36,416,722	100.0

^a Includes projects financed from the CFC, EU, UNFIP, self-financed and third-party trust fund contributions.

^b Includes Associate Expert/JPO programme (\$583,569).

B.3 Industrial Development Fund and trust funds: net approvals in 2006 (Excluding programme support costs)



	US\$	Percentage	UNIDO service module	US\$	Percentage
Environment and Energy	5,859,378	39.0	Environment and energy	6,179,277	17.0
Poverty reduction through productive activities	396,521	2.6	Poverty reduction through productive activities	11,349,864	31.2
Trade capacity-building	8,166,248	54.4	Trade capacity-building	18,178,663	49.9
Other ^a	584,567	3.9	Other ^a	708,918	1.9
TOTAL	15,006,714	100.0	TOTAL	36,416,722	100.0

^a Other mostly relates to funds allocated for publications, evaluation exercises, associate experts and support extended to UNIDO field offices.

APPENDIX C

TECHNICAL ASSISTANCE TO THE LEAST DEVELOPED COUNTRIES

Table 1
Delivery, by country and source of funds, 2006^a
(In US dollars)

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/ core funds</i>	<i>UNDP- administered trust funds</i>	<i>IDF^b</i>	<i>Montreal Protocol</i>	<i>Self financed trust funds</i>	<i>Third party- financed trust funds</i>	<i>Other sources^c</i>	<i>Total</i>
Africa									
Angola	0	0	0	0	0	0	91,631	0	91,631
Benin	0	-12,548	0	0	0	0	0	0	-12,548
Burkina Faso	70,472	0	0	100,780	0	0	0	0	171,252
Burundi	0	0	0	43,047	13,232	0	0	15,464	71,743
Cape Verde	0	0	0	0	0	0	0	0	0
Central African Republic	0	0	0	0	0	0	0	23,325	23,325
Chad	0	0	0	0	0	0	0	5,371	5,371
Comoros	0	0	0	0	0	0	0	0	0
Democratic Republic of the Congo	0	0	0	0	27,663	0	0	0	27,663
Equatorial Guinea	0	0	0	0	0	0	0	0	0
Eritrea	-2,610	-4	0	49,249	0	0	0	0	46,635
Ethiopia	-5,994	0	0	582,445	-7,876	0	592,032	3,852	1,164,459
Gambia	0	0	0	0	0	0	0	0	0
Guinea	-3,326	0	0	-9	0	0	102,374	0	99,039
Guinea-Bissau	0	0	0	0	0	0	0	0	0
Lesotho	0	0	0	0	0	0	0	31,073	31,073
Liberia	0	0	0	0	0	0	0	67,146	67,146
Madagascar	0	607,039	0	6,247	37,171	0	0	0	650,457
Malawi	0	11	0	0	0	0	487,160	45,448	532,618
Mali	5,980	0	0	108,146	0	0	0	0	114,126
Mauritania	0	-6,600	0	0	0	0	10,115	0	3,515
Mozambique	-22,049	-5,087	0	850,037	0	0	226,914	0	1,049,815
Niger	0	0	0	4,796	0	0	0	-5,091	-294

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/core funds</i>	<i>UNDP-administered trust funds</i>	<i>IDF^b</i>	<i>Montreal Protocol</i>	<i>Self financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>Other sources^c</i>	<i>Total</i>
Rwanda	171,533	48,162	0	-906	0	842,360	-74	21,845	1,082,920
Sao Tome and Principe	0	0	0	0	0	0	0	17,017	17,017
Senegal	10,027	107,993	0	14,317	43	0	306,934	401,677	840,991
Sierra Leone	4,204	0	0	131,420	0	0	0	161,070	296,695
Togo	0	0	0	0	0	0	0	5,294	5,294
Uganda	27,822	0	0	343,278	11,265	0	1,309,422	0	1,691,787
United Republic of Tanzania	58,865	62,796	0	1,140,924	0	0	135,243	390,579	1,930,582
Zambia	-65,531	0	0	0	15,599	0	0	1,319	104,100
Subtotal	249,393	801,760	0	3,373,771	97,097	842,360	3,261,752	1,185,389	10,106,411
Asia and the Pacific									
Afghanistan	99,373	0	0	26,647	0	0	174,265	0	593,632
Bangladesh	-6	0	0	0	0	0	1,285,140	1,119,383	2,404,517
Bhutan	0	0	0	0	0	0	0	0	0
Cambodia	0	0	0	247,928	29,218	0	124,925	0	402,071
Kiribati	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	42,761	0	0	198,885	0	0	0	3,257	244,902
Maldives	0	0	0	27,427	0	0	98,003	0	125,429
Myanmar	0	0	0	0	64,146	0	0	0	64,146
Nepal	0	0	0	-600	0	0	0	33,214	32,614
Samoa	0	0	0	0	0	0	0	0	0
Solomon Islands	1,571	0	0	0	0	0	0	0	1,571
Timor-Leste	5,478	0	0	99,514	0	0	63,393	0	168,384
Tuvalu	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0
Subtotal	149,176	0	0	599,801	93,364	0	1,745,725	1,155,853	4,037,267
Latin America and the Caribbean									
Haiti	27,864	0	0	0	0	0	0	0	27,864
Subtotal	27,864	0	0	0	0	0	0	0	27,864

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/ core funds</i>	<i>UNDP-administered trust funds</i>	<i>IDF^b</i>	<i>Montreal Protocol</i>	<i>Self financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>Other sources^c</i>	<i>Total</i>
African Arab States									
Djibouti	0	0	0	-303	0	0	0	8,630	8,327
Somalia	0	0	0	0	0	0	0	0	0
Sudan	0	0	0	0	336,516	12,451	573,040	0	959,214
Subtotal	0	0	0	-303	336,516	12,451	573,040	8,630	967,542
West Asian Arab States									
Yemen	113,562	0	0	0	30,814	0	0	0	
Subtotal	113,562	0	0	0	30,814	0	0	0	144,376
TOTAL	539,996	801,760	0	3,973,269	557,790	854,811	5,580,517	2,349,873	15,283,460

^a Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDC's have been involved together with other developing countries.

^b Excluding 13 per cent overhead costs.

^c Includes projects executed by other agencies for which UNIDO is the associated or cooperation agency.

Table 2
Total net project approvals, by country and source of funds, 2006^a
(In US dollars)

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/core funds</i>	<i>UNDP-administered trust funds</i>	<i>IDF^b</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>Other sources^c</i>	<i>Total</i>
Africa									
Angola	0	0	0	0	0	0	203,368	0	203,368
Benin	0	0	0	0	0	0	0	0	0
Burkina Faso	-19,797	0	0	-5,224	0	0	0	0	-25,021
Burundi	0	0	0	-13,088	0	0	0	0	-13,088
Cape Verde	0	0	0	0	0	0	0	0	0
Central African Republic	0	0	0	0	0	0	0	0	0
Chad	0	0	0	0	0	0	0	0	0
Comoros	0	0	0	0	0	0	0	0	0
Democratic Republic of the Congo	0	0	0	0	0	0	0	0	0
Equatorial Guinea	0	0	0	0	0	0	0	0	0
Eritrea	-4,869	0	0	-1,117	0	0	0	0	-5,986
Ethiopia	-18,133	0	0	-90,778	0	0	-188,365	0	-297,276
Gambia	0	0	0	0	0	0	0	0	0
Guinea	199	0	0	-647	15,000	0	0	0	14,552
Guinea-Bissau	0	0	0	0	0	0	0	0	0
Lesotho	0	0	0	0	0	0	0	0	0
Liberia	0	0	0	0	0	0	0	0	0
Madagascar	0	720,421	0	-5,146	0	0	0	0	715,276
Malawi	0	0	0	0	0	0	0	0	0
Mali	-2,690	0	0	0	0	0	0	0	-2,690
Mauritania	0	0	0	0	0	0	0	0	0
Mozambique	-56,222	0	0	150,346	0	0	-19,421	0	74,703
Niger	0	0	0	0	0	0	0	0	0
Rwanda	308,438	150,000	0	2,756	0	1,194,690	579	0	1,656,463
Sao Tome and Principe	0	0	0	0	0	0	0	0	0
Senegal	40,176	50,000	0	-27,355	15,000	0	-92,705	832,474	817,590
Sierra Leone	-14,373	0	0	0	0	0	0	394,600	380,227

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/ core funds</i>	<i>UNDP- administered trust funds</i>	<i>IDF^b</i>	<i>Montreal Protocol</i>	<i>Self- financed trust funds</i>	<i>Third party- financed trust funds</i>	<i>Other sources^c</i>	<i>Total</i>
Togo	0	0	0	0	0	0	0	0	0
Uganda	47,413	0	0	116,895	-797	0	1,727,582	0	1,891,093
United Republic of Tanzania	83,839	270,000	0	-11,709	0	0	-1,395	211,500	552,235
Zambia	-69,090	0	0	0	0	0	0	0	-69,090
Subtotal	294,893	1,190,421	0	114,933	29,203	1,194,690	1,629,643	1,438,574	5,892,357
Asia and the Pacific									
Afghanistan	-9,408	0	0	0	0	0	229,903	222,608	443,104
Bangladesh	-12,292	0	0	0	0	0	428,580	17,863	434,152
Bhutan	0	0	0	0	0	0	0	0	0
Cambodia	0	0	0	0	0	0	0	0	0
Kiribati	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	-10,578	0	0	0	0	0	0	0	-10,578
Maldives	0	0	0	0	0	0	0	0	0
Myanmar	0	0	0	0	0	0	0	0	0
Nepal	0	0	0	0	0	0	-240	0	-240
Samoa	0	0	0	0	0	0	0	0	0
Solomon Islands	-1,691	-33,815	0	0	0	0	0	0	-35,506
Timor-Leste	-34,596	0	0	0	0	0	0	0	-34,596
Tuvalu	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0
Subtotal	-68,566	-33,815	0	0	0	0	658,244	240,472	796,335
Latin America and the Caribbean									
Haiti	50,199	0	0	0	0	0	0	0	50,199
Subtotal	50,199	0	0	0	0	0	0	0	50,199
African Arab States									
Djibouti	0	0	0	0	0	0	35,398	0	35,398
Somalia	0	0	0	0	0	0	0	0	0
Sudan	0	0	0	0	218,268	-2,184	435,347	0	651,432
Subtotal	0	0	0	0	218,268	-2,184	470,745	0	686,830

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/ core funds</i>	<i>UNDP- administered trust funds</i>	<i>IDF^b</i>	<i>Montreal Protocol</i>	<i>Self- financed trust funds</i>	<i>Third party- financed trust funds</i>	<i>Other sources^c</i>	<i>Total</i>
West Asian Arab States									
Yemen	-24,696	0	0	0	0	0	0	0	-24,696
Subtotal	-24,696	0	0	0	0	0	0	0	-24,696
TOTAL	251,830	1,156,607	0	114,933	247,472	1,192,506	2,758,632	1,679,046	7,401,024

^a Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDC's have been involved together with other developing countries.

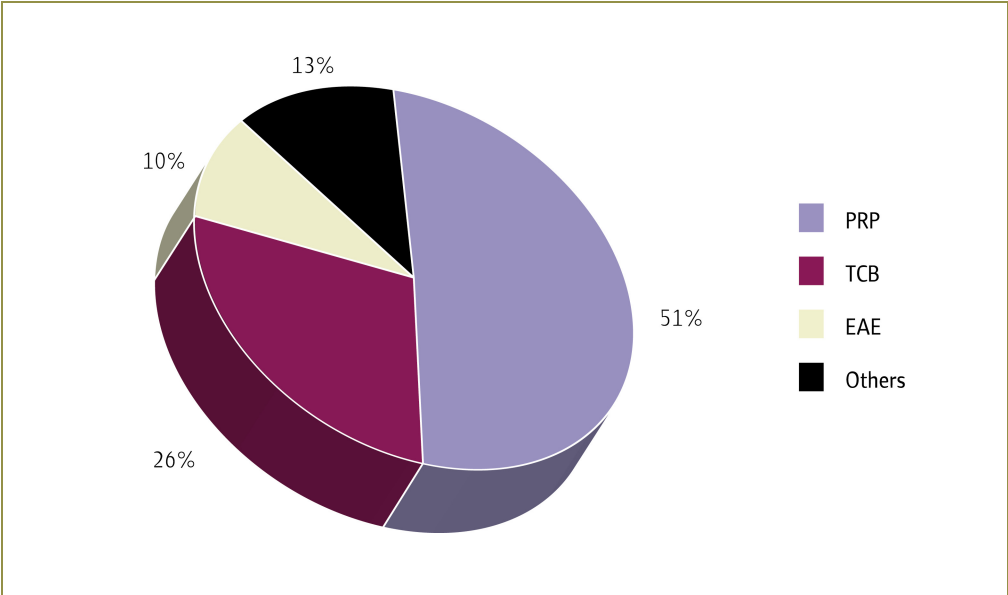
^b Excluding 13 per cent overhead costs.

^c Includes projects executed by other agencies for which UNIDO is the associated or cooperation agency.

APPENDIX D REGULAR PROGRAMME OF TECHNICAL COOPERATION

Table 1
Delivery by thematic areas in 2006

<i>Thematic areas</i>	\$1,000	€ 1,000
Poverty reduction through productive activities (PRP)	1,889	1,484
Trade capacity-building (TCB)	970	763
Environment and energy (EAE)	368	290
Others	471	370
TOTAL	3,698	2,907



APPENDIX E GEOGRAPHICAL DISTRIBUTION OF EXPERTS Distribution of experts by regional groups of countries

FIGURE 1. Experts in UNIDO roster
Experts rostered as of 31 December 2006: 4,071

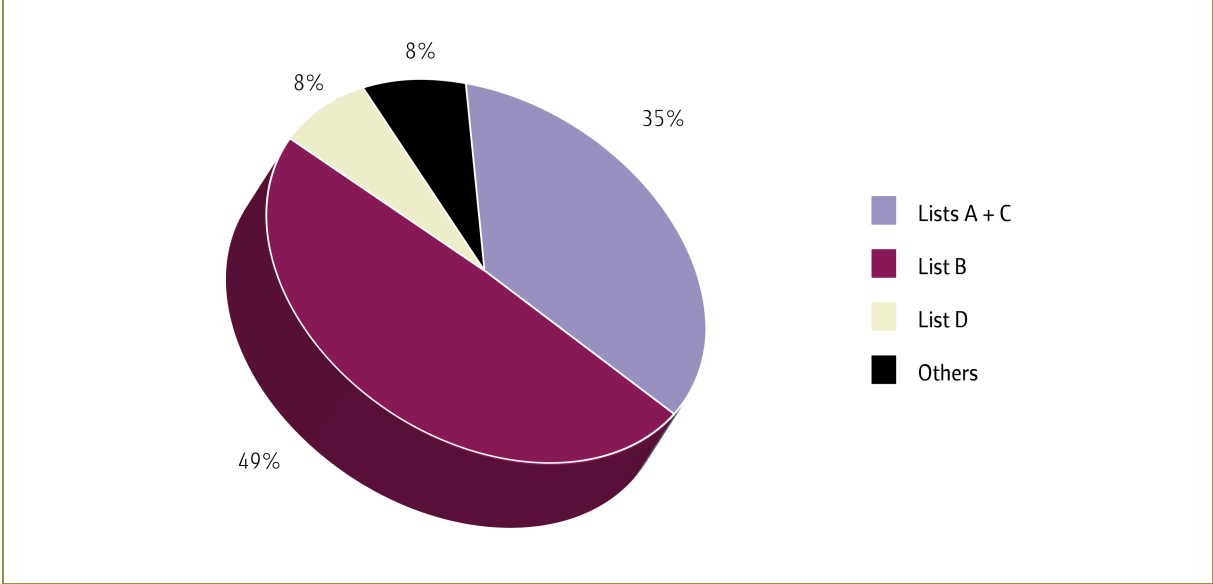
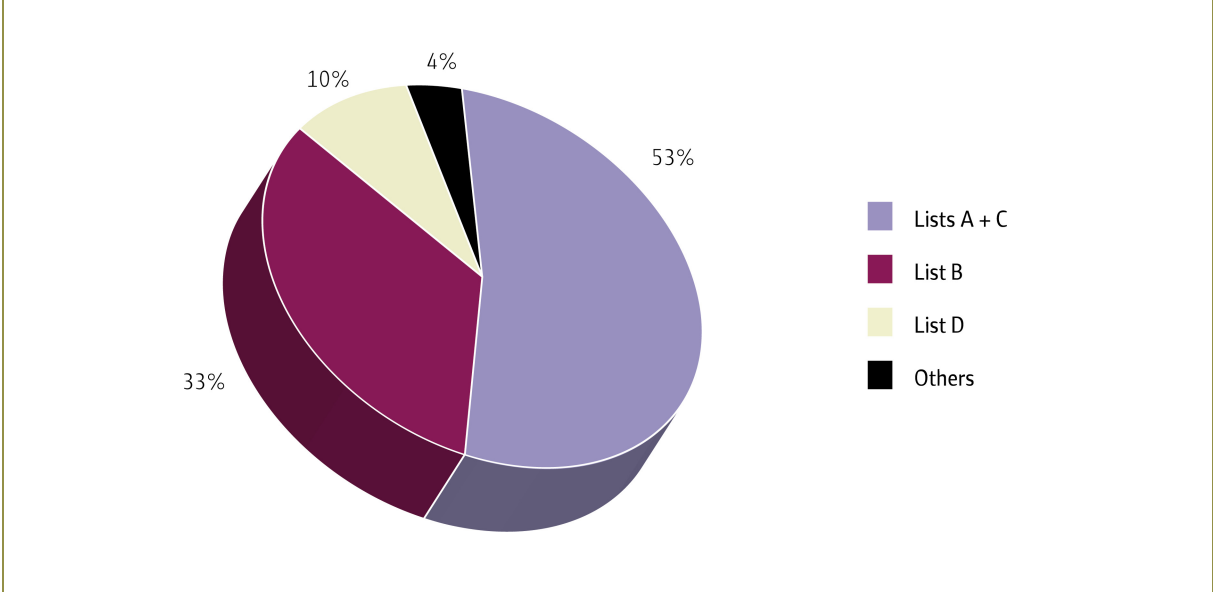


FIGURE 2. Number of appointments
Appointments during 2006: 2,100, including 854 national



Appointment of experts, 2006

<i>Country/area/ territory</i>	<i>Numer of appointments</i>	<i>Country/area/ territory</i>	<i>Numer of appointments</i>	<i>Country/area/ territory</i>	<i>Numer of appointments</i>
Italy	144	Denmark	13	Uzbekistan	3
United Kingdom	115	Cameroon	13	Azerbaijan	2
India	108	Guatemala	12	Belarus	2
Austria	93	Madagascar	12	Benin	2
France	91	Mali	12	Bosnia and Herzegovina	2
Germany	61	Yemen	12	Botswana	2
Uganda	52	Togo	12	Congo	2
Russian Federation	49	Belgium	11	Democratic People's Republic of Korea	2
Morocco	43	Côte d'Ivoire	11	Eritrea	2
Senegal	40	Malawi	11	Gabon	2
Spain	40	Poland	11	Gambia	2
Viet Nam	39	Slovakia	11	Guinea	2
Egypt	38	Australia	10	Honduras	2
Hungary	38	Sweden	10	Israel	2
Nigeria	38	Tunisia	10	Luxembourg	2
Mexico	37	Japan	9	Namibia	2
Iran, Islamic Republic of	33	Lebanon	9	Oman	2
Algeria	31	Mozambique	9	Venezuela (Bolivarian Republic of)	2
United States of America	31	Philippines	9	Zimbabwe	2
Netherlands	30	Angola	8	Afghanistan	1
Sri Lanka	28	Mauritius	8	Bahrain	1
Argentina	27	Nicaragua	8	Democratic Republic of the Congo	1
Uruguay	25	Portugal	8	Estonia	1
Ghana	21	Romania	8	Georgia	1
Norway	21	Chile	7	Guinea-Bissau	1
Switzerland	21	Rwanda	7	Kyrgyzstan	1
United Republic of Tanzania	21	South Africa	7	Liberia	1
Bangladesh	20	Zambia	7	Malaysia	1
Ecuador	20	Albania	6	Malta	1
Bolivia	19	Iraq	6	Myanmar	1
Burkina Faso	19	Ireland	6	Niger	1
Pakistan	19	Libyan Arab Jamahiriya	6	Panama	1
Canada	18	Syrian Arab Republic	6	Paraguay	1
Kenya	18	The Former Yugoslav Republic of Macedonia	6	Qatar	1
Cambodia	17	Burundi	5	Republic of Korea	1
Ethiopia	17	Croatia	5	Republic of Moldova	1
Turkey	17	Jordan	5	Sao Tome and Principe	1
Ukraine	17	Nepal	5	Swaziland	1
Indonesia	16	Armenia	4		
Sudan	16	Bulgaria	4		
Colombia	15	Costa Rica	4		
Lao People's Democratic Republic	15	Cuba	4	Total (137 countries)	2,100
Palestine	15	Greece	4		
Serbia and Montenegro*	15	Lithuania	4		
Slovenia	15	New Zealand	4		
Brazil	14	Peru	4		
China	13	Saudi Arabia	4		
Czech Republic	13	Sierra Leone	4		
		Finland	3		
		Kuwait	3		
		Lesotho	3		

* Montenegro declared its independence on 3 June 2006 and acceded to UNIDO on 22 November 2006. The figures listed in this appendix reflect the expert appointments made before 3 June 2006.

APPENDIX F TRAINING ACTIVITIES

Table 1
Group training programmes

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants*</i>
Quality, standards and metrology	X			Afghanistan	18	18	1	
Carpentry	X			Afghanistan	26	26		
Agro-machinery operation and maintenance	X			Afghanistan	20	20		
Blacksmithing	X			Afghanistan	24	24		
Masonry	X			Afghanistan	15	15		
Accreditation	X			Algeria	40		5	40
Hazard Analysis Critical Control Point (HACCP) and traceability training	X			Algeria	419		200	419
Quality	X			Algeria	80		30	80
Upgrading	X			Algeria	120		40	120
HACCP – meat sector	X			Angola	15	15		15
Laboratory skills	X			Angola	20	20	10	20
Customs	X			Argentina	100		20	
Refrigeration servicing	X			Argentina	786		69	
Cleaner production	X			Armenia	23		5	
COMFAR III Expert advanced (2 activities)			X	Austria	21	5	2	10
COMFAR III Expert basic (2 activities)			X	Austria	25	4	6	10
ISO 22000:2005 appreciation			X	Austria	13		3	
Measuring, benchmarking and managing industrial enterprises with UNIDO PHAROS business performance software			X	Austria	6			3
Dyeing and garment manufacture	X			Bangladesh	60	60	10	
Alternatives to methyl bromide phase-out	X			Bosnia and Herzegovina	60		30	
Artisanal miners: Training of Trainers	X			Brazil	30		3	
Entrepreneurship development: Pricing and marketing	X			Burkina Faso	28	28	12	28
Fruit and vegetable hybrid drying technology	X			Burkina Faso	124	124	112	124
Hand-weaving, textile dyeing and dress-making	X			Burkina Faso	30	30	25	30

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>		
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female participants*</i>
Hides and skins improvement		X		Burkina Faso	80	80	80
Management/accounting/ quality label for dried mango	X			Burkina Faso	36	36	27
Quality		X		Burkina Faso	20	16	4
Leather craft	X			Burundi	20	20	2
COMFAR III	X			Cameroon	16		2
Customs officer	X			Cameroon	30		
Ginger drying	X			Cameroon	22		19
Service technicians	X			Cameroon	70		
Biosafety			X	Chile	26	1	17
Bio-botanical pesticides		X		China	26	3	2
COMFAR	X			China	18		12
Energy saving		X		China	137	137	
Refrigeration servicing	X			China	1,500		214
Cement and low cost housing technology (Iran, Islamic Republic of)				China	11		
Green buildings and building efficiency			X	China	29		7
Technological process and advanced technology for cement industry (Iran, Islamic Republic of)		X		China	15		
Industrial subcontracting and partnership exchange	X			Colombia	14		5
COMFAR III	X			Cuba	12		3
Cleaner production: Training of trainers	X			Cuba	13		4
Cleaner production: Training of trainers	X			Cuba	15		6
Industrial processing of tropical fruits	X			Cuba	33		9
Laboratory quality management and laboratory assessment	X			Cuba	25		16
Technology foresight for practitioners: Module 2		X		Czech Republic	22	3	9
Internal auditing on ISO 17025: Procedures and check-list application	X			Ecuador	7		6
ISO/IEC 17025 std	X			Ecuador	26		21
Quality manual and procedures	X			Ecuador	12		9
SME cluster development: Local capacity-building	X			Ecuador	26		5
SME cluster development: Production methods	X			Ecuador	20		6

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants*</i>
SME cluster development: Project design and management	X			Ecuador	44		11	
SME cluster development: Technical skills upgrading	X			Ecuador	34		24	
Cleaner production	X			Egypt	13		7	
Footwear (manual) patter engineering	X			Egypt	17			17
Leather goods design and pattern making	X			Egypt	5			5
Quality assurance in footwear manufacture	X			Egypt	2			2
Traceability and related technologies	X			Egypt	150		20	150
ISO 22000	X			Egypt	27		5	27
Traceability and EU quality standards for small and medium producers	X			Egypt	110		15	110
Regional workshop on environmental management systems for Central America		X		El Salvador	9		3	
Computer-aided design (CAD) for footwear industries	X			Eritrea	7	7	4	7
Genuine leather cutting training	X			Eritrea	9	9	4	9
Women entrepreneurship development	X			Eritrea	14	14	14	14
Cleaner production	X			Ethiopia	25		1	25
Design and production of leather goods	X			Ethiopia	22	22	10	22
Entrepreneurship development: Technical skills upgrading	X			Ethiopia	140	140	15	140
Finishing	X			Ethiopia	15	15		15
Food safety	X			Ethiopia	25	25	10	25
Footwear cutting and stitching	X			Ethiopia	18	18	5	18
Shoemaking lasting	X			Ethiopia	300	300	60	300
Production of cutting dies	X			Ethiopia	4	4	10	4
Prototyping bags and leather goods sample collection	X			Ethiopia	16	16	10	16
SME cluster development: Export markets	X			Ethiopia	25	25	5	25
SME cluster development: Training of agents	X			Ethiopia	20	20		20
Specialization in footwear design	X			Ethiopia	40	40	15	40

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants*</i>
Specialization in footwear design and upper preparation	X			Ethiopia	29	29	10	29
Tanning and crust	X			Ethiopia	15	15		15
Upper design and preparation	X			Ethiopia	20	20	10	20
Upper shoemaking and lasting	X			Ethiopia	34	34	10	34
Vegetable tanning	X			Ethiopia	15	15		15
COMFAR	X			Germany	3			
Ecosystem-based fisheries management using ecopath with ecosim (EWE) models		X		Ghana	40		4	36
Environmental policies, regulations and awareness creation		X		Ghana	60		15	45
Coastal engineering for the Guinea Current region: process, measurement, project design and implementation.		X		Ghana	26		1	24
Alternative livelihoods in coastal communities		X		Ghana	25		8	24
HACCP		X		Guatemala	7		2	
Entrepreneurship development: Functional literacy	X			Guinea	75	75	50	75
Entrepreneurship development: Technical skills upgrading	X			Guinea	135	135	32	135
Technology foresight for decision makers: Module 3		X		Hungary	34		8	
CE certification awareness		X		India	25			
Basics of machine tool design (2 activities)		X		India	13			
COMFAR			X	India	23			
Abrasive power tools for stone artisans		X		India	150			
Design and standardization of lock components		X		India	26			
Environment impact assessment		X		India	25			
Eco-friendly technologies options for stone industry (2 activities)		X		India	181			
Export procedures		X		India				
Investment promotion techniques and best practices	X			India	16			

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants*</i>
Manufacture and promotion of lock components		X		India	30			
Manufacture of safe toys		X		India	30			
Performance and credit rating		X		India	40			
Pin cylinder technology demonstration		X		India	30			
Power tools demonstration for stone artisans		X		India	51			
Precision measurement and calibration of measuring instruments and equipment (2 activities)		X		India	42			
Production of user and environment friendly pesticide formulations and quality assurance		X		India	24	3		
Energy conservation		X		India	30			
Standardization and component approach		X		India	18			
COMFAR	X			India	19		7	
Press tools for lock artisans		X		India	20			
Toy design		X		India	8			
Bamboo furniture and weaving products	X			Indonesia	24		10	
Bamboo preservation techniques	X			Indonesia	20			
Building construction I, II & III	X			Indonesia	33			
Carpentry	X			Indonesia	40			
COMFAR III Expert	X			Indonesia	23		2	
COMFAR	X			Indonesia	23		2	
COMFAR	X			Indonesia	20		3	
Computer for feasibility study and reporting (COMFAR)	X			Indonesia	16		6	
Bamboo and sago handicraft design	X			Indonesia	3		1	
Door and window production I, II & III	X			Indonesia	41			
Dry sago starch processing technology	X			Indonesia	28		23	
Effluent treatment and safe waste disposal of toxic and obsolete pesticides		X		Indonesia	25	3	1	4
Embroidery	X			Indonesia	20		20	
English language skills	X			Indonesia	28		17	
Entrepreneurship development	X			Indonesia	12		2	

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants*</i>
Essential oil production	X			Indonesia	23		5	
Furniture making I, II & III	X			Indonesia	68			
Machine operation and safety	X			Indonesia	10			
Market development for sago starch products	X			Indonesia	200		180	
Marketing I, II & III	X			Indonesia	60		30	
Phasing-out mercury: Availability of alternative technologies	X			Indonesia	83		25	
Product diversification of sago starch	X			Indonesia	18		18	
Sago handicraft making	X			Indonesia	59		44	
Sewing	X			Indonesia	40		40	
Small business start-up of bamboo, sago, and cajuput oil commodities	X			Indonesia	4		2	
Training of trainers	X			Indonesia	10		2	
Virgin coconut oil making	X			Indonesia	15		10	
COMFAR III	X			Indonesia	17		4	
Women entrepreneurship development	X			Iran, Islamic Republic of	50		50	
Women entrepreneurship development: Technical skills upgrading	X			Iran, Islamic Republic of	38		38	
COMFAR	X			Iran, Islamic Republic of	2			
Dates quality	X			Iran, Islamic Republic of	596		65	
Handicraft - furniture making from reeds	X			Iraq	70			
Handicraft - pottery making	X			Iraq	60			
Milk quality	X			Iraq	330		5	
Sewing/garment making	X			Iraq	90		90	
Welding and fabrication	X			Iraq	90			
CAD/CAM design for footwear (Kenya)	X			Italy	2	2		2
Footwear and leather goods design (Morocco)	X			Italy	2			2
Laboratory accreditation and quality control of leather (Ethiopia)	X			Italy	4	4		4
Local entrepreneurial systems in the global economy			X	Italy	30		8	
SME cluster development: Principles and practice			X	Italy	18	5	8	4
SME export consortia			X	Italy	26	3	10	5
COMFAR (Iraq)	X			Jordan	10		1	

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants*</i>
Industrial project preparation, evaluation and the application of COMFAR		X		Jordan	25	3	4	4
Agro-processing (Iraq)	X			Jordan	15		2	
COMFAR III Expert basic and advanced (Iraq)			X	Jordan	12		1	
Bamboo propagation, cultivation and utilization	X			Kenya	35		7	35
Footwear and leather goods	X			Kenya	10		3	10
Implementation of a food safety management system: ISO 22000	X			Kenya	25		5	25
ISO 22000: Training of trainers			X	Kenya	8	4	2	8
Women entrepreneurship development and business development services	X			Kenya	31		31	31
Women entrepreneurship development: Technical skills upgarding	X			Kenya	200		200	200
Women entrepreneurship development: Training of trainers	X			Kenya	40		30	40
Biosafety		X		Kenya	12	7	8	12
COMFAR	X			Korea	26		2	
Investment project preparation and appraisal including COMFAR	X			Kuwait	12		5	
COMFAR	X			Kuwait	12		5	
COMFAR	X			Lao People's Democratic Republic	25	25	5	
New enterprise creation	X			Lao People's Democratic Republic	20	20	7	
Hazards of mercury exposure, introduction of small-scale gold mining equipment and assessment of small-scale gold mining activities	X			Lao People's Democratic Republic	97	95	15	
COMFAR	X			Lao People's Democratic Republic	25	25	5	
Enterprise upgrading	X			Lao People's Democratic Republic	17	17	5	
ISO 22000 principles and practices	X			Lebanon	25		5	
Cleaner production	X			Macedonia	7		4	

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants*</i>
Standards for essential oils production: premises	X			Madagascar	39	39	12	39
Standards for fruit and vegetable processing	X			Madagascar	29	29	19	29
Fumigants sector (methyl bromide)	X			Madagascar	40	40	5	40
Building and construction	X			Malawi	30	30		30
Carpentry	X			Malawi	5	5		5
Electrical installation for construction	X			Malawi	2	2		2
Fertilizer application	X			Malawi	48	48	24	48
Furniture making	X			Malawi	7	7		7
Gender issues and HIV/AIDS awareness raising	X			Malawi	22	22	4	22
Horticulture	X			Malawi	24	24	4	24
Horticulture marketing	X			Malawi	20	20	10	20
Life management and food processing	X			Malawi	34	34	34	34
Motor vehicle mechanics	X			Malawi	5	5		5
Oxcart maintenance and repair	X			Malawi	12	12		12
Oxcart production	X			Malawi	10	10		10
Handling oxen	X			Malawi	62	62		62
Tailoring	X			Malawi	6	6	6	6
Technology use and maintenance	X			Malawi	24	24	6	24
Training of trainers	X			Malawi	7	7		7
Village horticulture	X			Malawi	103	103	41	103
Welding and fabrication	X			Malawi	5	5		5
Wood carving for handicrafts	X			Malawi	4	4		4
Biosafety			X	Malaysia	19	2	11	
Fruit and vegetable drying	X			Mali	67	67	61	67
Hand-weaving and textile dyeing	X			Mali	20	20	15	20
Hides and skins improvement				Mali	80	80		80
Shea butter commercialization and management	X			Mali	146	146	144	146
Shea butter production	X			Mali	968	968	960	968
Customs	X			Mexico	67		21	
Grafting (tomato plantations)	X			Mexico	25		10	
New alternatives to control phyto-sanitary problems of cucurbits plantations	X			Mexico	50		20	

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants*</i>
Refrigeration servicing for technicians	X			Mexico	273		35	
Refrigeration servicing: Training the trainers	X			Mexico	90			
Use of methyl bromide in strawberry and cut flowers plantations	X			Mexico	60		30	
Use of methyl bromide in strawberry plantations	X			Mexico	30		10	
Cleaner production	X			Montenegro	7		4	
HACCP – figs, prunes and olive oil	X			Morocco	28		28	28
SME clusters and network development: Technical skills upgrading	X			Morocco	14		3	14
Women entrepreneurship development: Marketing	X			Morocco	30		30	30
Women entrepreneurship development: Technical skills upgrading	X			Morocco	39		39	39
Food safety services	X			Mozambique	20	20	8	20
Commercialization of food safety services	X			Mozambique	20	20	8	20
Entrepreneurship curriculum development: Training of trainers	X			Mozambique	39	39	4	39
Food safety (2 activities)	X			Mozambique	80	81	32	80
Food safety panel	X			Mozambique	40	40	16	40
Inspection and information management	X			Mozambique	20	20	8	20
National enquiry points	X			Mozambique	6	6	3	7
National enquiry points	X			Mozambique	7	7	2	7
Entrepreneurship development for rural development	X			Namibia	40		15	40
Entrepreneurship curriculum development	X			Namibia	12		5	12
SME cluster development: Local economic systems	X			Nicaragua	181		43	
SME cluster development: Training of trainers	X			Nicaragua	72		42	
SME cluster development: Training of agents	X			Nicaragua	174		67	
SME cluster development: Training of cluster brokers	X			Nicaragua	317		169	
SME clusters and local economic development: Methodology	X			Nicaragua	24		10	
Hides and skins improvement				Niger	80	80		80

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female African participants*</i>	
Alternative cleaning technology	X			Nigeria	120		30	120
COMFAR III Expert advanced (2 activities)	X			Nigeria	41		13	41
Operation and preventive maintenance of Unicam AAS	X			Nigeria	4			4
Operation of Beckman atomic absorption analyzer	X			Nigeria	9		4	9
Operation of Unicam PRO gas chromatograph	X			Nigeria	11		4	11
Marine pollution monitoring techniques		X		Nigeria	45		6	39
SME business information and ICT	X			Nigeria	70		35	70
Ultrasonic cleaning units	X			Nigeria	100		20	100
Fumigants sector (methyl bromide)	X			Oman	30		3	
Assessor in laboratory accreditation to ISO/IEC 17025	X			Pakistan	46		11	
Customs officer	X			Pakistan	50			
CE marking	X			Pakistan	69		5	
CE marking in-depth	X			Pakistan	68			
Standard operating procedures in the fisheries sector	X			Pakistan	506			
Service technicians	X			Pakistan	717			
Fumigants sector (methyl bromide)	X			Pakistan	23			
ISO/IEC 17025: Method validation	X			Pakistan	22		9	
ISO/IEC 17025: Uncertainty of measurement (calibration)	X			Pakistan	21			
ISO/IEC 17025: Uncertainty of measurement (general testing)	X			Pakistan	21		9	
ISO/IEC17025: Traceability of measurement	X			Pakistan	29		10	
Kitchen gardening and agro-processing (Afghanistan)	X			Pakistan	15	15	15	
Industrial competitiveness analysis	X			Paraguay	8		3	
SME export consortia	X			Peru	90		28	
Fumigants sector (methyl bromide)	X			Republic of Moldova	25		5	
COMFAR				Republic of Moldova	15			
Hides and skins improvement				Senegal	80	80		80

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants*</i>
SME development: Capacity-building for business associations	X			Senegal	65	65	24	65
SME development: Managerial skills upgrade	X			Senegal	125	125	52	125
SME development: Training of facilitators for business groups	X			Senegal	20	20	8	20
Upgrading	X			Senegal	160		40	160
Code of practice for refrigeration	X			Serbia	50			
Cleaner production	X			Serbia	12		6	
Customs officer	X			Serbia	30			
COMFAR III Expert basic and advanced	X			South Africa	7		2	
Cleaner production: Training of trainers	X			South Africa	14		6	14
Cleaner production: Training of trainers		X		Sri Lanka	7	1	2	
Industrial statistics: Registry updating system	X			Sri Lanka	33		5	
ISO 22000 in practice (jointly with ISO)	X			Sri Lanka	22		9	
Food quality and safety requirements for export: Need for strengthening national capacity	X			Sri Lanka	60		20	
Customs officer	X			Sudan	30			30
Entrepreneurship development and ICT	X			Sudan	42	42	21	42
Entrepreneurship development: Technical skills upgrading - Training of trainers	X			Sudan	19	19	5	19
Entrepreneurial awareness: Training of trainers	X			Sudan	29	29	2	29
New enterprise creation	X			Sudan	30	30	14	30
Service technicians	X			Sudan	400			400
Training of trainers and deployment of transportable demonstration unit	X			Sudan	15		3	11
Enterprise upgrading	X			Sudan	22	22	3	22
Business regulatory environment	X			Timor-Leste	25	25	2	
Entrepreneurship development	X			Timor-Leste	127	127	26	
Technology foresight for organizers: Module 1		X		Turkey	29	3	11	9
Building and concrete practice I & II	X			Uganda	76	76	4	76

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants*</i>
Carpentry and joinery I & II	X			Uganda	40	40	2	40
Code of practice for fruit and vegetables	X			Uganda	21	21	10	21
Code of practice for honey	X			Uganda	60	60	20	60
Entrepreneurship development	X			Uganda	58	58	3	58
Food inspection	X			Uganda	22	22	2	22
Food safety and ISO 22000	X			Uganda	96	96	30	96
Food safety in the honey sector	X			Uganda	200	200	40	200
Functional adult literacy	X			Uganda	58	58	3	58
Hand-weaving, surface design, garment construction, product development, sewing machine maintenance and business management	X			Uganda	100	100	100	100
Master craftsmanship	X			Uganda	52	52	20	52
Master craftsmanship: Training of trainers	X			Uganda	277	277	140	277
Implementation of a food safety management system: ISO 22000	X			Uganda	21	21	6	21
Functional adult literacy: Training of trainers	X			Uganda	5	5	2	5
Training of trainers	X			Uganda	6	6	2	6
Technology demonstration in Tanzania: Training of trainers	X			United Republic of Tanzania	35	33	6	
Food processing	X			United Republic of Tanzania	40	40	28	40
Implementation of a food safety management system: ISO 22000	X			United Republic of Tanzania	17	17	4	17
COMFAR	X			Uruguay	22		9	
COMFAR	X			Uruguay	22		9	
Enterprise development	X			Uruguay	50		10	
Entrepreneurship development	X			Uruguay	30		6	
COMFAR III Expert basic	X			Venezuela (Bolivarian Republic of)	20		7	
Customs officer	X			Venezuela (Bolivarian Republic of)	50			
Fumigant sector (2 activities)	X			Venezuela (Bolivarian Republic of)	82		32	

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants*</i>
Service technicians	X			Venezuela (Bolivarian Republic of)	500			
CDM project development including the application of COMFAR III	X			Viet Nam	17		9	
Women entrepreneurship development: Finance	X			Viet Nam	1223		1223	
Women entrepreneurship development: Marketing	X			Viet Nam	1040		1040	
Women entrepreneurship development: Outreach training	X			Viet Nam	451		451	
Women entrepreneurship development: Technology awareness	X			Viet Nam	844		844	
CDM and CDM project development	X			Viet Nam	24		10	
COMFAR	X			Yemen	21	21	3	
Grape drying	X			Yemen	26	26	7	
Application of COMFAR software in project appraisal	X			Yemen	21	21	3	
Project appraisal	X			Yemen	21	21	3	
Retorts and low cost gravity concentration methods	X			Zimbabwe	60		10	1
Provincial policy advocacy	X			Zimbabwe	25		5	
Transportable demonstration unit: Training of trainers	X			Zimbabwe	40		10	1

* Including participants from African Arab States.

Table 2
Fellowships and study tours started in 2006 by nationality/home area, country or territory
Number of individuals placed

Nationality/home area, country or territory	UNDP			Regular Programme			Other programmes			Total
	Male	Female	Total	Male	Female	Total	Male	Female	Total	
AFRICA										
Burundi	0	0	0	1	0	1	1	0	1	2
Cameroon	0	0	0	6	1	7	2	2	4	11
Ethiopia	0	0	0	0	0	0	8	2	10	10
Ghana	0	0	0	3	0	3	6	0	6	9
Kenya	0	0	0	2	0	2	10	2	12	14
Lesotho	0	0	0	2	0	2	0	0	0	2
Liberia	0	0	0	1	0	1	0	0	0	1
Madagascar	0	0	0	0	0	0	2	1	3	3
Malawi	0	0	0	2	0	2	17	6	23	25
Mozambique	0	0	0	2	0	2	3	0	3	5
Namibia	0	0	0	1	0	1	0	0	0	1
Nigeria	3	1	4	3	1	4	10	3	13	21
Rwanda	0	0	0	1	0	1	1	0	1	2
South Africa	0	0	0	0	0	0	2	1	3	3
Sierra Leone	0	0	0	1	1	2	0	2	2	4
United Republic of Tanzania	0	0	0	7	0	7	13	4	17	24
Togo	0	0	0	2	0	2	1	0	1	3
Uganda	0	0	0	3	0	3	6	4	10	13
Zambia	0	0	0	0	0	0	6	0	6	6
Zimbabwe	0	0	0	2	0	2	0	0	0	2
TOTAL	3	1	4	39	3	42	88	27	115	161
ARAB REGION										
Algeria	0	0	0	0	0	0	63	23	86	86
Egypt	0	0	0	0	0	0	15	3	18	18
Iraq	0	0	0	0	0	0	44	5	49	49
Jordan	0	0	0	0	0	0	1	0	1	1
Kuwait	9	0	9	0	0	0	0	0	0	9
Lebanon	0	0	0	0	0	0	6	0	6	6
Libya	2	4	6	0	0	0	0	0	0	6
Morocco	0	0	0	1	0	1	10	0	10	11
Oman	0	0	0	0	0	0	5	0	5	5
Palestine	0	0	0	1	0	1	6	0	6	7
Sudan	0	0	0	1	1	2	0	1	1	3
Tunisia	0	0	0	0	0	0	8	6	14	14
Yemen	0	0	0	1	0	1	1	0	1	2
TOTAL	11	4	15	4	1	5	159	38	197	217

Nationality/home area, country or territory	UNDP			Regular Programme			Other programmes			Total
	Male	Female	Total	Male	Female	Total	Male	Female	Total	
ASIA AND PACIFIC										
Afghanistan	0	0	0	0	0	0	12	10	22	22
Bangladesh	0	0	0	1	0	1	30	4	34	35
Cambodia	0	0	0	0	0	0	11	4	15	15
China	0	0	0	0	0	0	28	5	33	33
India	0	0	0	1	0	1	1	0	1	2
Iran, Islamic Republic of	0	0	0	0	0	0	39	3	42	42
Lao People's Democratic Republic	0	0	0	0	0	0	6	1	7	7
Malaysia	0	0	0	0	0	0	1	0	1	1
Maldives	0	0	0	0	0	0	8	1	9	9
Micronesia	0	0	0	0	1	1	0	0	0	1
Mongolia	0	0	0	0	0	0	1	1	2	2
Nepal	0	0	0	0	0	0	3	0	3	3
Pakistan	0	0	0	0	0	0	10	2	12	12
Philippines	0	0	0	0	0	0	0	1	1	1
Sri Lanka	0	0	0	0	0	0	9	1	10	10
Thailand	0	0	0	1	0	1	0	0	0	1
Viet Nam	0	0	0	0	0	0	17	10	27	27
TOTAL	0	0	0	3	1	4	176	43	219	223
EUROPE AND NIS										
Azerbaijan	0	0	0	0	0	0	1	0	1	1
Republic of Moldova	0	0	0	0	0	0	1	0	1	1
Romania	0	0	0	0	1	1	0	2	2	3
Russian Federation	0	0	0	0	0	0	9	8	17	17
Turkey	0	0	0	0	0	0	11	3	14	14
Ukraine	0	0	0	3	1	4	0	0	0	4
TOTAL	0	0	0	3	2	5	22	13	35	40
LATIN AMERICA AND CARIBBEAN										
Argentina	0	0	0	0	0	0	2	0	2	2
Bolivia	0	0	0	6	4	10	0	0	0	10
Brazil	0	0	0	0	0	0	6	4	10	10
Chile	0	0	0	0	0	0	2	0	2	2
Colombia	0	0	0	1	6	7	5	10	15	22
Costa Rica	0	0	0	0	0	0	0	1	1	1
Cuba	0	0	0	0	0	0	15	9	24	24
Dominican Republic	0	0	0	2	0	2	0	1	1	3
El Salvador	0	0	0	0	0	0	2	2	4	4
Guatemala	0	0	0	0	0	0	2	0	2	2
Mexico	0	0	0	0	6	6	21	9	30	36
Nicaragua	0	0	0	0	0	0	21	8	29	29
Peru	0	0	0	0	0	0	0	1	1	1
Uruguay	0	0	0	0	0	0	9	4	13	13
Venezuela (Bolivarian Republic of)	0	0	0	0	0	0	2	6	8	8
TOTAL	0	0	0	0	9	16	87	55	142	167
GRAND TOTAL	14	5	19	58	23	81	532	176	708	808

Table 3
Fellowships and study tours started in 2006 by country, geographical area
or territory of study and source of funds
Number of individuals placed

<i>Country/geographic area/territory of study</i>	<i>UNDP</i>			<i>Regular Programme</i>			<i>Other programmes</i>			<i>Total</i>
	<i>Male</i>	<i>Female</i>	<i>Total</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>	
Argentina	0	0	0	2	1	3	9	6	15	18
Australia	0	0	0	0	0	0	3	1	4	4
Austria	2	4	6	3	1	4	7	2	9	19
Bahrain	7	0	7	0	0	0	0	0	0	7
Belgium	0	0	0	1	0	1	0	0	0	1
Canada	0	0	0	0	0	0	5	0	5	5
Chile	0	0	0	3	12	15	5	10	15	30
China	2	0	2	27	2	29	24	2	26	57
Hong Kong SAR	0	0	0	0	0	0	9	4	13	13
Colombia	0	0	0	0	0	0	4	3	7	7
Costa Rica	0	0	0	0	0	0	5	0	5	5
Cuba	0	0	0	0	0	0	2	0	2	2
Czech Republic	0	0	0	0	0	0	2	0	2	2
Denmark	0	0	0	0	0	0	0	2	2	2
Ecuador	0	0	0	0	0	0	11	1	12	12
Egypt	0	0	0	0	0	0	8	0	8	8
El Salvador	0	0	0	0	0	0	2	2	4	4
Ethiopia	0	0	0	0	0	0	6	1	7	7
Finland	0	0	0	0	0	0	1	0	1	1
France	0	0	0	0	0	0	98	33	131	131
Germany	0	0	0	0	0	0	13	3	16	16
Ghana	0	0	0	0	0	0	3	1	4	4
Guatemala	0	0	0	0	0	0	2	1	3	3
Hungary	0	0	0	0	0	0	4	1	5	5
India	0	0	0	11	0	11	72	4	76	87
Indonesia	0	0	0	0	0	0	1	0	1	1
Ireland	0	0	0	0	0	0	8	1	9	9
Italy	0	0	0	0	0	0	92	35	127	127
Jordan	0	0	0	0	0	0	51	6	57	57
Kenya	0	0	0	0	0	0	11	7	18	18
Luxembourg	0	0	0	0	0	0	2	4	6	6
Malaysia	0	0	0	2	1	3	18	7	25	28
Mexico	0	0	0	0	0	0	6	0	6	6
Morocco	0	0	0	0	0	0	2	1	3	3

<i>Country/geographic area/territory of study</i>	<i>UNDP</i>			<i>Regular Programme</i>			<i>Other programmes</i>			<i>Total</i>
	<i>Male</i>	<i>Female</i>	<i>Total</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>	
Nicaragua	0	0	0	0	0	0	1	2	3	3
Norway	0	0	0	0	0	0	3	0	3	3
Pakistan	0	0	0	0	0	0	6	8	14	14
Peru	0	0	0	2	3	5	0	0	0	5
Republic of Korea	0	0	0	0	0	0	4	0	4	4
Singapore	0	0	0	0	0	0	2	0	2	2
Slovakia	0	0	0	0	0	0	1	0	1	1
South Africa	0	0	0	0	0	0	6	2	8	8
Spain	0	0	0	0	0	0	20	10	30	30
Sri Lanka	0	0	0	0	0	0	4	5	9	9
Sweden	0	0	0	0	0	0	3	0	3	3
Switzerland	0	0	0	0	0	0	14	8	22	22
Tajikistan	0	0	0	0	0	0	1	0	1	1
United Republic of Tanzania	0	0	0	0	0	0	6	4	10	10
Thailand	5	1	6	0	0	0	31	2	33	39
Tunisia	1	0	1	0	0	0	2	0	2	3
Turkey	0	0	0	7	3	10	19	8	27	37
Uganda	0	0	0	0	0	0	2	2	4	4
UNIDO Headquarters	0	0	0	0	0	0	5	1	6	6
United Arab Emirates	0	0	0	0	0	0	3	2	5	5
United Kingdom	0	0	0	0	0	0	10	2	12	12
United States of America	0	0	0	0	0	0	1	1	2	2
Viet Nam	0	0	0	0	0	0	13	6	19	19
TOTAL	17	5	22	58	23	81	643	201	844	947

APPENDIX G

AGREEMENTS AND OTHER ARRANGEMENTS CONCLUDED IN 2006*

I. Agreements with States

Belgium

Agreement between the United Nations Industrial Development Organization and the Kingdom of Belgium on the establishment in Belgium of a Liaison Office of this Organization, signed on 20 February 2006.

Burundi

Agreement between the United Nations Industrial Development Organization and the Government of the Republic of Burundi regarding the settlement of outstanding assessed contributions under a payment plan, signed on 7 and 26 June 2006.

China

Memorandum of understanding between the United Nations Industrial Development Organization and the Ministry of Commerce of the People's Republic of China on enhancing South-South industrial cooperation, signed on 11 September 2006.

Congo

Integrated Programme for post-conflict industrial rehabilitation in the Republic of the Congo, signed on 17 March 2006.

Ecuador

Amendment to the trust fund agreement between the United Nations Industrial Development Organization and the Government of Ecuador, revising the Integrated Programme by including an additional "Component 5: Trade Capacity-Building Programme for Industrial Competitiveness", signed on 7 and 10 August 2006.

Egypt

Agreement between the United Nations Industrial Development Organization and the Government of the Arab Republic of Egypt regarding arrangements for convening the seventeenth meeting of the Conference of African Ministers of Industry, 19-21 June 2006, Cairo, Egypt, signed on 10 May 2006.

Guinea

Memorandum of understanding between the United Nations Industrial Development Organization and the Ministry of Social Affairs and the Promotion of Women and Children for the development and implementation of training programmes in appropriate technologies for the textile industry, signed on 10 October 2006.

* This list contains signed agreements or other arrangements deposited with the Office of Legal Affairs of UNIDO for safe keeping as of 23 January 2007.

Italy

Agreement between the United Nations Industrial Development Organization and the Directorate-General for Development Cooperation of the Italian Ministry of Foreign Affairs, signed on 10 May 2006.

Liberia

Memorandum of understanding between the United Nations Industrial Development Organization and the Government of Liberia, signed on 25 October 2006.

Mongolia

Integrated Programme of Technical Cooperation between the United Nations Industrial Development Organization and the Government of Mongolia regarding a programme entitled "Contributing to poverty reduction through the development of a competitive and sustainable export-oriented agro-industrial sector", signed on 29 November 2006.

Russian Federation

Cooperation arrangement between the United Nations Industrial Development Organization and the Federal Agency for Management of Special Economic Zones, Ministry of Economic Development and Trade, Russian Federation, signed on 1 February 2006.

Trust fund agreement between the United Nations Industrial Development Organization and the Government of the Republic of Bashkortostan, Russian Federation, regarding the implementation of a project in the Republic of Bashkortostan, entitled "Enhancing industrial performance and competitiveness in the global market", signed on 26 April 2006.

Rwanda

Trust fund agreement between the United Nations Industrial Development Organization and the Government of Rwanda - Ministry of Infrastructure regarding the implementation of a project in Rwanda entitled "Rural energy development: Mini hydro demonstration projects - Learning by doing, promoting an affordable approach to rural energy", signed on 29 January 2006.

South Africa

Agreement between the United Nations Industrial Development Organization and the Government of the Republic of South Africa on establishing a subregional office in South Africa, signed on 19 April 2006.

Switzerland

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat of Economic Affairs (SECO) concerning project US/LEB/06/002 "Increase access to export markets for Lebanese products and improvement of its quality infrastructure to increase TBT/SPS compliance", signed on 7 and 20 July 2006.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat of Economic Affairs (SECO) concerning project UE/BUL/06/001 "Programme for the

sustainable development of enterprises in Bulgaria with a focus on enhancing the local expertise in CP, EST and CRS methodologies", signed on 14 December 2006.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat of Economic Affairs (SECO) concerning project UE/EGY/06/005 "Support to the Egyptian Cleaner Production Centre", signed on 14 December 2006.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat of Economic Affairs (SECO) concerning project US/GHA/06/005 "Trade capacity-building in Ghana", signed on 14 December 2006.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat of Economic Affairs (SECO) concerning project UE/ROM/06/006 "Programme for the sustainable development of enterprises in Romania with a focus on enhancing the local expertise in CP, EST and CSR methodologies", signed on 14 December 2006.

Uruguay and the Ibero-American General Secretariat (SEGIB)

Letter of intent between the United Nations Industrial Development Organization, the Government of the Eastern Republic of Uruguay and the Ibero-American General Secretariat, signed on 6 April 2006.

Yemen

Trust fund agreement between the United Nations Industrial Development Organization and the Ministry of Industry and Trade of the Republic of Yemen regarding the implementation of the Integrated Programme for Yemen entitled "Creating sustainable sources of livelihoods and employment in an internationally competitive environment: An industrial agenda for achieving MDGs 1,3 and 8", signed on 17 March and 30 April 2006.

II. Agreements within the United Nations system

Economic and Social Commission for Western Asia (ESCWA)

Inter-agency agreement on cooperation between the United Nations Industrial Development Organization and the Economic and Social Commission for Western Asia on the Smart Community Project in Iraq, signed on 14 December 2005 and 17 March 2006.

Food and Agriculture Organization of the United Nations (FAO)

Inter-agency letter of agreement between the United Nations Industrial Development Organization and the Food and Agriculture Organization of the United Nations regarding the implementation of a project in Iraq entitled "Community livelihoods and micro-industry support project in rural and urban areas of North Iraq", signed on 13 June and 19 July 2006.

Memorandum of understanding on working arrangements between the United Nations Industrial Development Organization and the Food and Agriculture Organization of the United Nations, signed on 6 November 2006.

Food and Agriculture Organization of the United Nations (FAO) and the World Health Organization (WHO)

Inter-agency agreement among the World Health Organization, the United Nations Industrial Development Organization and the Food and Agriculture Organization of the United Nations regarding the implementation of the United Nations Development Group Iraq Trust Fund funded project No. D2-17 entitled "Rebuilding food safety and food processing industry capacity in Iraq", signed on 25 August and 25 October 2006.

International Finance Corporation (IFC)

Administration Agreement between the United Nations Industrial Development Organization and the International Finance Corporation for the Financial Support of the Activities undertaken by the Donor Committee for Enterprise Development (DCED), signed on 7 December 2006.

International Fund for Agricultural Development (IFAD)

Financing agreement between the United Nations Industrial Development Organization and the International Fund for Agricultural Development regarding the participatory control of desertification and poverty reduction in the arid and semi-arid high plateau ecosystems of Eastern Morocco, signed on 18 May 2006.

United Nations (UN)

Agreement between the United Nations Industrial Development Organization and the United Nations regarding the funding of a project in Sri Lanka, entitled "Support for sustainable livelihood recovery among the conflict affected population in the North and East regions through improved agricultural productivity and community-based entrepreneurship", signed on 24 August and 4 September 2006.

Agreement between the United Nations Industrial Development Organization and the United Nations regarding the funding of a project in Ghana entitled "Assistance to the refugees of the UNHCR settlements in Buduburam and Krisan for their repatriation, local integration and resettlement through micro- and small-scale enterprise development", signed on 24 November and 12 December 2006.

Agreement between the United Nations Industrial Development Organization and the United Nations regarding the funding of a project in the Lao People's Democratic Republic entitled "Social and economic rehabilitation of former opium poppy-growing communities - Alternative livelihood development in Lao People's Democratic Republic", signed on 24 November and 15 December 2006.

United Nations Department for Safety and Security (UNDSS)

Memorandum of understanding between the United Nations Industrial Development Organization and the United Nations Department for Safety and Security, signed on 21 June 2006.

United Nations High Commissioner for Refugees (UNHCR)

Memorandum of understanding between the United Nations Industrial Development Organization and the Office of the United Nations High Commissioner for Refugees on the joint project for empowerment of returnees and other communities in the Sardauna Local Government, signed on 14 December 2006.

United Nations Institute for Training and Research (UNITAR)

Memorandum of understanding between the United Nations Industrial Development Organization and the United Nations Institute for Training and Research, signed on 10 May 2006.

III. Agreements with other intergovernmental organizations**African Business Roundtable (ABR)**

Memorandum of understanding between the United Nations Industrial Development Organization and the African Business Roundtable, signed on 22 September 2006.

African Union (AU)

Agreement between the United Nations Industrial Development Organization and the Commission of the African Union, signed on 21 June 2006.

Economic Community of West African States (ECOWAS)

Memorandum of understanding between the United Nations Industrial Development Organization and the Economic Community of West African States, signed on 22 September 2006.

Gulf Organization for Industrial Consulting (GOIC)

Trust fund agreement between the United Nations Industrial Development Organization and the Gulf Organization for Industrial Consulting regarding the implementation of a project entitled "Assistance in strengthening the Gulf Organization for Industrial Consulting, Phase II: Industrial subcontracting and partnership exchange", signed on 17 February 2006.

Ibero-American General Secretariat (SEGIB)

Memorandum of understanding between the United Nations Industrial Development Organization and the Ibero-American General Secretariat, signed on 6 April 2006.

Islamic Corporation for the Insurance of Investment and Export Credit (ICIEC)

Memorandum of understanding between the United Nations Industrial Development Organization and the Islamic Corporation for the Insurance of Investment and Export Credit, signed on 17 July 2006.

OPEC Fund for International Development (OFID)

Grant agreement between the United Nations Industrial Development Organization and the OPEC Fund for International Development, signed on 3 and 28 April 2006.

IV. Agreements with other entities

Alexander von Humboldt Biological Resources Research Institute

Agreement between the United Nations Industrial Development Organization and the Alexander von Humboldt Biological Resources Research Institute, Colombia, regarding the implementation of a project in Colombia entitled "UNIDO collaboration programme for biosafety training capacity-building in Colombia", signed on 4 October 2006.

Austrian Development Agency (ADA)

Agreement between the United Nations Industrial Development Organization and the Austrian Development Agency regarding the implementation of a project in Nicaragua entitled "Promoting 'sustainable industrial resource management' in selected national priority sectors", signed on 17 and 24 March 2006.

Crans Montana Forum SAM (CMF)

Memorandum of understanding between the United Nations Industrial Development Organization and the Crans Montana Forum SAM, signed on 27 November 2006.

Livestock, Meat and Fish Economic Commission (CEBEVIRHA)

Trust fund agreement between the United Nations Industrial Development Organization and the Livestock, Meat and Fish Economic Community, regarding the implementation of a project entitled "Technical assistance for a feasibility study on a support centre for the fishing industry", signed on 24 April 2006.

Microsoft Corporation

Memorandum of understanding between the United Nations Industrial Development Organization and Microsoft Corporation, signed on 9 July 2006.

Norwegian Agency for Development Cooperation (NORAD)

Framework agreement on financing of technical cooperation between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation, signed on 16 and 20 March 2006.

Renewable Energy and Energy Efficiency Partnership (REEEP)

Grant agreement between the United Nations Industrial Development Organization and the Renewable Energy and Energy Efficiency Partnership, signed on 24 and 27 February 2006.

University of Wales, Aberystwyth (UWA)

Memorandum of understanding between the United Nations Industrial Development Organization and the University of Wales, Aberystwyth, signed on 4 October 2006.

APPENDIX H

COUNTRY PROMOTION PRESENTATIONS

<i>Country/region promoted</i>	<i>Venue</i>	<i>Number of presentations</i>
Algeria	United Kingdom of Great Britain and Northern Ireland (1)	1
Angola	Republic of Korea (1)	1
Argentina	Argentina (1), Italy (2)	3
Benin	China (1)	1
Brazil	France (2)	2
Cameroon	France (2)	2
China	Austria (1), China (8), France (3), Germany (1), Italy (4), Mozambique (1), Namibia (1), Sweden (1), United Kingdom of Great Britain and Northern Ireland (2)	22
Ecuador	Italy (1)	1
Egypt	Egypt (1), Italy (4), Japan (1)	6
Equatorial Guinea	Italy (1)	1
Gabon	France (2)	2
India	Italy (1), Japan (1), United Kingdom of Great Britain and Northern Ireland (3)	5
Indonesia	Japan (2)	2
Iran, Islamic Republic of	Japan (1)	1
Jordan	France (1), Italy (18), Jordan (1)	20
Kenya	Japan (1)	1
Madagascar	France (1)	1
Mexico	Italy (3), Japan (1)	4
Mongolia	Italy (3)	3
Morocco	France (1), Italy (1), Japan (2), Morocco (2)	6
Nigeria	China (2)	2
Poland	United Kingdom of Great Britain and Northern Ireland (3)	3
Russian Federation	Japan (1)	1
Serbia	Italy (5), Serbia (1)	6
Sri Lanka	Italy (1), Japan (1), United Kingdom of Great Britain and Northern Ireland (2)	4
Tunisia	Italy (1), Republic of Korea (1), United Kingdom of Great Britain and Northern Ireland (1)	3
Uganda	Italy (1), Uganda (1)	2
Uruguay	Italy (1)	1
Zimbabwe	China (2)	2
Africa	China (3), France (2), Greece (1), Italy (12), Japan (2), Republic of Korea (1)	21
Asia	Italy (8)	8
Eastern/Southern Europe	Japan (1)	1
Europe	Italy (7)	7
Latin America and the Caribbean	France (2), Italy (8)	10
Mediterranean region	France (2), Italy (6)	8
Middle East	France (1), Japan (2)	3
Southern African Development Community	Japan (1)	1
TOTAL		168

Total: 37 countries/regions promoted at 168 presentations held in 18 countries.

APPENDIX I PROCUREMENT

I. Purchase of equipment, materials and supplies

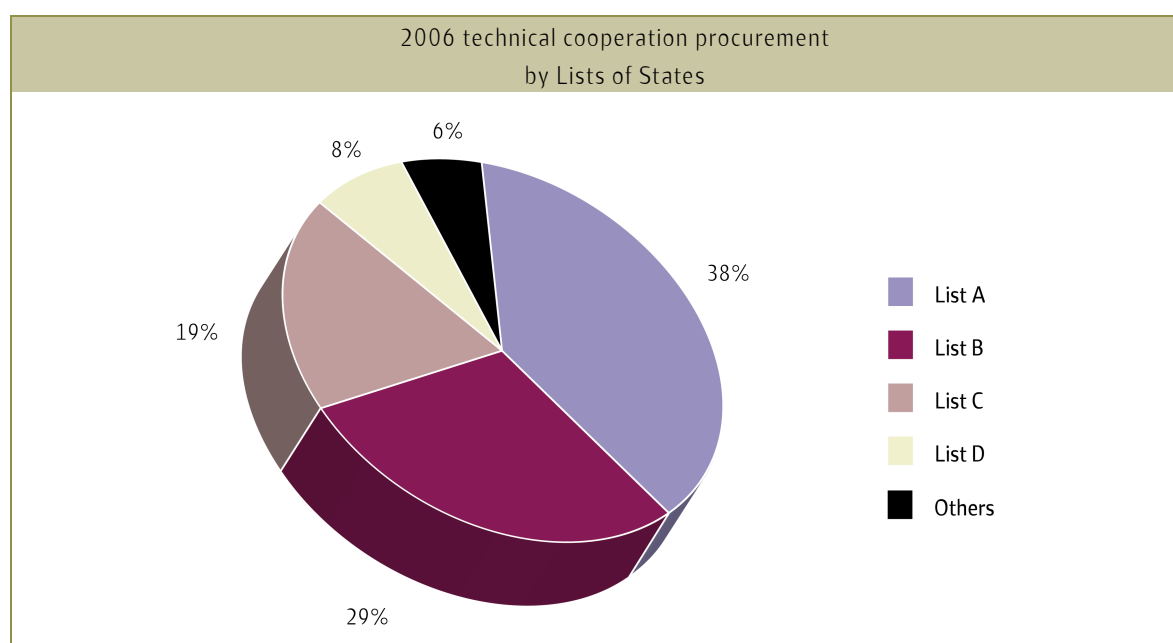
<i>a. Technical cooperation</i>	<i>Purchase orders placed</i>	<i>US\$ equivalent^b</i>	<i>Euros</i>
List A ^a	59	4,213,108	3,481,488
List B	189	11,562,847	9,438,443
List C	11	764,282	606,534
List D	6	117,855	95,910
Other	18	2,682,837	2,222,957
Total	283	19,340,929	15,845,332
<i>b. Headquarters</i>			
Total	741	1,995,037	1,593,050
TOTAL PURCHASES	1,024	21,335,966	17,438,382

II. Contracts for services and work

<i>a. Technical cooperation</i>	<i>Contracts awarded</i>	<i>US\$ equivalent^b</i>	<i>Euros</i>
List A ^a	105	16,094,950	12,947,330
List B	34	3,774,163	3,043,964
List C	25	9,309,755	7,796,121
List D	21	4,305,025	3,517,748
Other	9	312,202	255,422
Total	194	33,796,095	27,560,585
<i>b. Headquarters</i>			
Total	105	11,203,564	9,120,172
TOTAL CONTRACTS	299	44,999,659	36,680,757
GRAND TOTAL	1,323	66,335,625	54,119,139

^a Refers to Lists of States in Annex I to the Constitution of UNIDO (IDB.32/15).

^b On basis of monthly United Nations rate of exchange.



APPENDIX J
FIELD REPRESENTATION
(As of 31 December 2006)

	UR/HRO	UR	IDO/SIDO	UND	HUO	UNFP**	NPO	AE	JPO	GS	Total
AFRICA											
Burkina Faso*	0	0	0	0	1	0	0	0	0	0	1
Cameroon	0	1	0	0	0	0	0	0	0	2	3
Côte d'Ivoire	0	1	0	0	0	0	0	0	0	2	3
Eritrea*	0	0	0	0	1	0	0	0	0	0	1
Ethiopia	1	0	1	0	0	0	0	0	0	2	4
Ghana	0	0	0	0	0	0	0	0	1	2	3
Guinea	1	1	0	0	0	0	0	0	0	1	2
Kenya	1	1	0	0	0	0	0	1	0	2	4
Madagascar	0	0	0	0	0	0	0	0	0	2	2
Mali*	0	0	0	0	1	0	0	0	0	0	1
Mozambique*	0	0	0	0	0	1	0	0	0	0	1
Nigeria	1	0	1	0	0	0	1	0	0	5	8
Rwanda*	0	0	0	0	1	0	0	0	0	0	1
Senegal	0	1	0	0	0	0	0	0	0	2	3
Sierra Leone*	0	0	0	0	1	0	0	0	0	0	1
South Africa	1	0	1	0	0	0	0	0	0	1	0
Togo*	0	0	0	0	0	1	0	0	0	0	1
Uganda	0	0	0	0	0	1	0	0	0	0	0
United Republic of Tanzania	0	1	0	0	0	0	0	1	0	2	4
Zimbabwe*	0	0	0	0	1	0	0	0	0	0	1
TOTAL	3	6	3	0	6	3	1	2	1	23	48
ARAB STATES											
Algeria	0	0	0	0	0	0	0	0	0	1	1
Egypt	1	1	1	0	0	0	0	0	0	2	4
Jordan*	0	0	0	0	1	0	0	0	0	0	1
Lebanon	1	1	1	0	0	0	0	0	0	3	5
Morocco	0	1	0	0	0	0	0	0	0	0	1
Sudan	0	1	0	0	0	0	0	0	0	0	1
Tunisia	0	1	0	0	0	0	0	0	0	0	1
TOTAL	2	3	2	0	1	0	0	0	0	6	14
ASIA AND PACIFIC											
Afghanistan*	0	0	0	0	1	0	0	0	0	0	1
China	0	0	1	0	0	0	1	0	0	0	2
India	1	0	1	0	0	0	0	0	0	3	5
Indonesia	0	1	0	0	0	0	0	0	0	3	4
Iran (Islamic Republic of)	0	0	0	0	0	0	0	0	0	2	2
Lao People's Democratic Republic*	0	0	0	0	1	0	0	0	0	0	1
Pakistan	0	0	0	0	0	0	0	0	0	2	2
Philippines	0	0	0	0	0	0	0	0	0	0	0
Sri Lanka*	0	0	0	0	0	1	0	0	0	0	1
Thailand	1	0	1	0	0	0	0	0	0	2	4

	UR/HRO	UR	IDO/SIDO	UND	HUO	UNFP**	NPO	AE	JPO	GS	Total
Viet Nam	0	0	0	0	0	0	0	0	1	2	3
TOTAL	2	1	3	0	2	1	1	0	1	14	25
EUROPE AND NIS											
Armenia*	0	0	0	0	1	0	0	0	0	0	1
Russian Federation*	0	0	0	0	0	1	0	0	0	0	1
Ukraine*	0	0	0	0	0	1	0	0	0	0	1
Turkey*	0	0	0	1	0	0	0	0	0	2	3
TOTAL	0	0	0	1	1	2	0	0	0	2	6
LATIN AMERICA AND THE CARIBBEAN											
Argentina*	0	0	0	0	0	0	0	0	0	1	1
Bolivia*	0	0	0	0	1	0	0	0	0	0	1
Colombia	0	0	0	0	0	0	0	0	0	3	3
Cuba*	0	0	0	0	0	0	0	0	0	0	0
Ecuador*	0	0	0	0	1	0	0	0	0	0	1
Mexico	1	0	1	0	0	0	1	0	0	2	5
Nicaragua*	0	0	0	0	1	0	0	0	0	0	1
Uruguay	1	0	0	0	0	0	0	0	0	2	3
TOTAL	2	0	1	0	3	0	1	0	0	8	15
UNIDO HEADQUARTERS											
Austria	0	0	0	0	0	0	0	3	0	0	3
Belgium	0	0	0	0	0	0	0	0	1	0	1
TOTAL	0	0	0	0	0	0	0	3	1	0	4
GRAND TOTAL	9	10	9	1	13	6	3	5	3	53	112

* Countries where the Organization does not maintain a country or regional office but has field presence through UNIDO Desks or Focal Points.

** Not UNIDO staff members.

UR/HRO	UNIDO Representative and Head of Regional Office
UR	UNIDO Representative
IDO	Industrial Development Officer
SIDO	Senior Industrial Development Officer
UND	UNIDO National Director
HUO	Head of UNIDO Operations
UNFP	UNIDO National Focal Point
NPO	National Programme Officer
AE	Associate Expert
JPO	Junior Professional Officer
GS	General Service

APPENDIX K

COMPOSITION OF THE SECRETARIAT AND PERSONNEL-RELATED INFORMATION

Table 1
Composition of staff at UNIDO Headquarters and other established offices
31 December 2006

Grade	Headquarters			Brussels/Geneva/ New York			Field			Investment and Technology Promotion Offices			Total				
	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	%	M	%	Total
D-2	0	3	3	0	0	0	0	1	1	0	0	0	0		4		4
D-1	6	11	17	0	1	1	0	8	8	1	1	2	7		21		28
Subtotal	6	14	20	0	1	1	0	9	9	1	1	2	7	22	25	78	32
P-5	7	41	48	0	2	2	5	8	13	1	3	4	13		54		67
P-4	15	43	58	0	0	0	1	2	3	0	5	5	16		50		66
P-3	16	36	52	0	0	0	0	3	3	1	6	7	17		45		62
P-2	4	5	9	0	0	0	0	0	0	1	2	3	5		7		12
P-1	0	0	0	0	0	0	0	0	0	0	4	4	0		4		4
Subtotal	42	125	167	0	2	2	6	13	19	3	20	23	51	24	160	76	211
Total	48	139	187	0	3	3	6	22	28	4	21	25	58	24	185	76	243
National Officers	0	0	0	0	0	0	2	14	16	4	8	12	6	21	22	79	28
G-7	0	0	0	0	0	0	0	1	1	0	0	0	0		1		1
G-6	62	15	77	0	0	0	3	1	4	0	0	0	65		16		81
G-5	88	35	123	1	0	1	16	3	19	2	0	2	107		38		145
G-4	27	48	75	0	0	0	6	0	6	3	0	3	36		48		84
G-3	10	19	29	0	1	1	2	11	13	2	1	3	14		32		46
G-2	0	12	12	0	0	0	0	10	10	0	4	4	0		26		26
G-1	0	0	0	0	0	0	0	0	0	0	0	0	0		0		0
Total	187	129	316	1	1	2	27	26	53	7	5	12	222	58	161	42	383
TOTAL	235	268	503	1	4	5	35	62	97	15	34	49	286	44	368	56	654

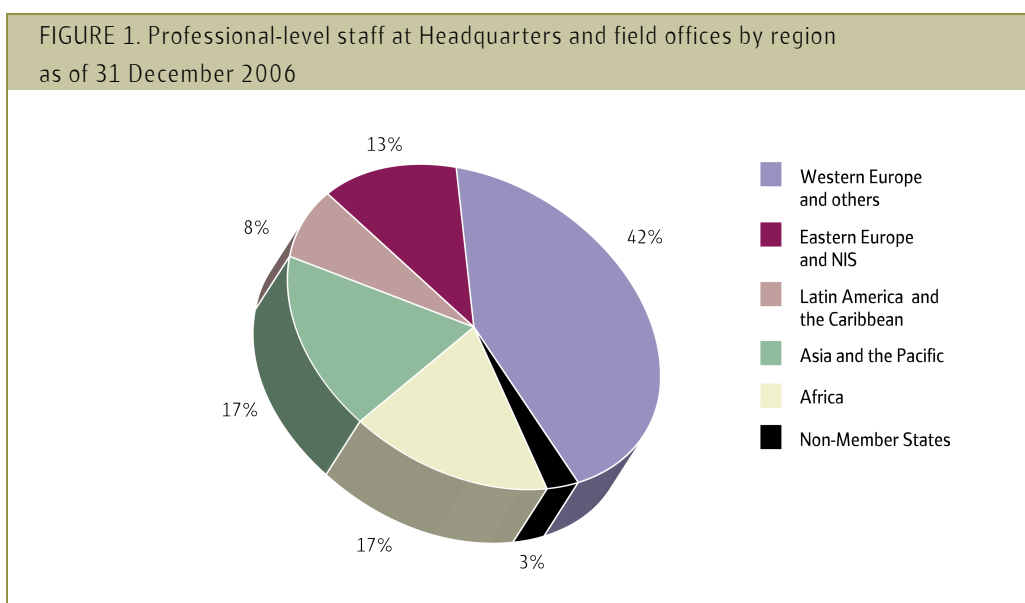


Table 2
Recruitments for advertised vacancies during 2006

	<i>Total</i>	<i>Female</i>	<i>Male</i>
Number of advertised Professional posts	71		
Number of recruitments concluded	39	8	31
Percentage		21	79

Table 3
Promotions during 2006

	<i>Total</i>	<i>Female</i>	<i>Male</i>
Professional level	35	9	26
Percentage		26	74
General Service level	18	13	5
Percentage		72	28

APPENDIX L STAFF DEVELOPMENT

Courses held in 2006

Module	Hours/ Course	Courses	Participants						Total
			ODG	PTC	PCF	PSM	OSL		
<i>I. Field mobility policy</i>									
Induction programme for staff going to the field	35	1	0	0	15	0	0	0	15
Subtotal	35	1	0	0	15	0	0	0	15
<i>II. Executive development and management</i>									
- Programme Development and Technical									
Cooperation Division retreat	14	1	0	50	0	0	0	0	50
- RBM for Focal Points	21	2	0	17	8	6	2	2	33
- Communication skills	14	2	0	3	14	2	1	1	20
Subtotal	49	5	0	70	22	8	3	3	103
<i>III. Technical competencies upgrading</i>									
- External training	28	2	0	1	0	2	0	0	3
- Logical framework approach	14	2	1	15	9	6	1	1	32
- Assessment centre techniques	11	2	2	4	71	5	2	2	84
Subtotal	53	6	3	20	80	13	3	3	119
<i>IV. Information technology training</i>									
- MS PowerPoint advanced	7	2	0	6	5	4	1	1	16
- Statistical Analysis System (SAS)	28	1	0	0	6	0	0	0	6
Subtotal	35	3	0	6	11	4	1	1	22
<i>V. Language training</i>									
- UNOV	40	2	0	3	4	1	2	2	10
- IAEA	40	2	0	8	3	6	2	2	19
Subtotal	80	4	0	11	7	7	4	4	29
GRAND TOTAL	252	19	3	107	135	32	11	11	288

APPENDIX M

SELECTED PUBLICATIONS ISSUED

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>
2005 Training programme on technology foresight Module 4: Technology foresight for corporate managers			E
A model approach for analyzing trends in energy supply and demand at country level: A case study of industrial development in China			E
Annual Report of UNIDO, 2005	ISSN 1020-7651		A, C, E, F, R, S
A roadmap to quality	CD-ROM 2005-91307		E
A sixteen-country mobilization for sustainable fisheries in the Guinea Current Large Marine Ecosystem	Ocean and Coastal management 49 (2006) 385-412	Elsevier	E
Africa Foreign Investor Survey 2005			E
Alliances and joint ventures (Part one)			E
Animal feed trials - Addendum B.2	V.05-91170		E
Bio-energy from sisal waste - Addendum B.3	V.06-51510		E
Buyers Guide published during the International Toy Biz in New Delhi		Toy Association of India	E
Buyers Guide published during the Toy Fair in Nuremberg		Toy Association of India	E
Capacity-building to meet international standards as public goods			E
Challenges and strategies for science and technology in the South: The role of UNIDO			E
Chemical leasing business models	V.06-56667		E
Chemical leasing business models	DVD V.06-58206		E
Conference digest of 2005 Shenzhen International Workshop on Renewable Energy Technology and Investment and BlueSky Award Evaluation			E, C
Contributing to the WSSD targets on oceans and coasts in West and Central Africa: The Guinea Current Large Marine Ecosystem project	IJOO ISSN 0973-2667 (Vol. 1, No. 1, pp. 21-44).	International Journal of Oceans and Oceanography (IJOO)	E
Decoding organic standard-setting and regulation in Europe			E
Determinants of productivity: Cross-country analysis and country case studies			E
Determinants of total factor productivity: A literature review			E
Dissemination workshop - Addendum F.2	V.05-91487		E

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>
Doing business in Ecuador	CD-ROM	Ministerio de Comercio Exterior Industrialización, Pesca y Competitividad (MICIP), Ecuador	E
Energy efficient technologies in China	DVD Series	Shenzhen University Communication Research Centre, China	C
Energy security in the Latin American and Caribbean (LAC) region: Renewable energy as a viable alternative		Klagenfurt University Austria	E, S
Evaluation of smallholder farming systems - Addendum A.4	V.05-91165		E
Exporters' directory of the stone industry in India		Centre for Development of Stones (CDOS), India	E
Foreign direct investment and productivity: Evidence from the East Asian economies			E
Foresight study on the productive chain of the fishery industry in the region of the South American Pacific coast. Final summary report			E
Global value chains in the agro-food sector			E
Guidebook of 2006 Shenzhen International Workshop on Renewable Energy Technology and Investment and BlueSky Award Evaluation			E, C
Human security - UNIDO approach and services			E
Improved flume tow recovery system - Addendum B.1	V.05-91164		E
Industrial development, trade and poverty reduction through South-South cooperation			E
Industrial performance and capabilities of Cameroon: Analysis of the industrial sector			E
Industrialization and poverty alleviation - Pro-poor industrialization strategies revisited			E
Intellectual property rights, economic growth and technology transfer			E
Introducing UNIDO	V.06-51223-53348		E, F, S, A, C, R, German
LIMA y LIMÓN: Estudio Agroindustrial en el Ecuador: Competitividad de la Cadena de Valor y Perspectivas de Mercado	9978-92-447-7	MICIP, Ecuador	S
Manuel qualité pour les filières cotonnières UEMOA	CD-ROM ISBN 92-1-206190-7 Order No. ID/CD.8		F
Manuel qualité pour les filières cotonnières UEMOA	ISBN 92-1-206191-5 Order No. ID/434		F
Market study and trials - Addendum D.1	V.05-91191		E
Multiplying sisal by meristematic tissue culture - Addendum A.5, Part one: Kenya	V.05-91168		E

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>
Multiplying sisal by meristematic tissue culture - Addendum A.5, Part two: Tanzania	V.05-91169		E
Pakistan's agro-based exports and sanitary and phytosanitary (SPS) compliance		World Bank	E
Performance et capacités industrielles du Cameroun Analyse du secteur industriel	05-91028- May 2006-1,500		F
PIÑA Estudio Agroindustrial en el Ecuador: Competitividad de la Cadena de Valor y Perspectivas de Mercado	9978-45-323-7	MICIP, Ecuador	S
Presentations of 2006 Shenzhen International Workshop on Renewable Energy Technology and Investment			E, C
Product and market development of sisal and henequen	CD-ROM (V.06-58215)		E
Product and market development of sisal and henequen - Summary report	V.06-51346		E
Product quality - A guide for small and medium enterprises	V.05-90777		E
Production of sisal fibre and pulp for market trials - Addendum C.2	V.05-91171		
Productivity and aggregate growth: A global picture			E
Productivity enhancement and equitable development: Challenges for SMEs			E
Productivity performance in developing countries - Country case studies: Uganda			E
Project analysis software: COMFAR III Software COMFAR III Business Planner, Version 3.1	CD-ROM V.05-87127		*
COMFAR III Expert, Version 3.1			*
COMFAR III Mini Expert, Version 3.1			*
Company Project Profile (CPP)			E, F, Italian
Prospectiva para la industria pesquera en America del Sur			S
Protocols for environmental and health assessment of mercury released by artisanal and small-scale gold miners	ISBN 92-1-106429-5 UNIDO ID: 422		E
Regional innovation systems as public goods			E
Responsible trade and market access	V.06-53285		E
Review of past research results and current production practices - Addendum A.1	V.05-91075		E
Role of measurement and calibration of products for global market	V.05-90773		E
Role of standards' guide for small and medium enterprises	V.05-90776		E
Screening and selection of technology for production of pulpable fibre - Addendum C.1	V.06-51358		E
Social capital for industrial development: Operationalizing the concept			E
Stones of India - Compendium, volume 2		CDOS, India	E
Supporting industrial development: Overcoming market failures and providing public goods			E
Systèmes productifs locaux et réduction de la pauvreté	V-06-57117		F

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>
Technological development in low-income countries: Policy options for sustainable growth			E
Toy testing facilities for the production of safe toys		Regional Testing Centre, India	E
Training manual for artisanal and small-scale gold miners		University of British Columbia, Canada	E
Transboundary diagnostic analysis for the Guinea Current Large Marine Ecosystem	ISBN: 978-88- 902674-0-6		E
UNIDO's role and contribution to technical cooperation activities in the least developed countries			E
Variety trials in estates - Addendum A.3, Part one: Kenya	V.05-91082		E
Variety trials in estates -Addendum A.3, Part two: Tanzania	V.05-91163		E
Voices of future entrepreneurs	V.05-91457		E

* Arabic, Chinese, Croatian, Czech, English, Farsi, French, German, Indonesian Bahasa, Italian, Japanese, Korean, Polish, Portuguese, Russian, Serbian, Slovak, Spanish.

APPENDIX N

EXPERT GROUP MEETINGS, SYMPOSIUMS, SEMINARS AND OTHER MEETINGS

<i>Date</i>		<i>Place</i>
24-26 January	Guinea Current Large Marine Ecosystem (GCLME)/WWF workshop on fisheries partnership agreements	Accra Ghana
30 January-4 February	Regional workshop on ballast water management and control in the GCLME region	Accra Ghana
1-5 February	Shilpgram during STONA 2006	Bangalore India
6 February	Cleaner production and chemical leasing: A global win-win strategy for risk management and strategic approach to international chemicals management (SAICM); side event at the International Conference on Chemicals Management organized by UNIDO and the Austrian Government	Dubai UAE
6-9 February	SIPAST 2006: International partnership, purchasing and subcontracting show	Oran Algeria
12-22 February	International Conference on Information and Sustainable Development	Vienna Austria
16 February	Seminar on infrastructure, industrial development and productivity performance	Vienna Austria
28 February	Seminar on ultrasonic fuel oil online emulsification	Shenzhen China
6-7 March	Expert group meeting on small business development and corruption (jointly organized with UNODC)	Vienna Austria
6-10 March	Regional workshop on methodology of nutrient monitoring/reduction strategies	Accra Ghana
7-9 March	Review of clean development mechanism (CDM) activities in Viet Nam: Project stakeholders' meeting	Hanoi Viet Nam
9-10 March	Regional forum on corporate social responsibility (CSR) for small and medium businesses in Central and Eastern Europe	Zagreb Croatia
15-22 March	Seminar on the establishment of the Russian-Chinese mechanical engineering centre of coal mining equipment	Moscow St. Petersburg Russian Federation
18 March	CE certification workshop for stone units	Jaipur India
20-24 March	Regional workshop on review of the Maritime Infrastructure in the GCLME Region – Regional seminar on flag state implementation and port state control	Accra Ghana
27 March	Seminar on consortia formation for toy exports	New Delhi India
27-29 March	GCLME subregional workshop on the shared stock of sardinella	Luanda Angola
31 March-2 April	Interregional national cleaner production centres (NCPC) meeting for the Arab and African region	Pretoria South Africa
10-12 April	Meeting of working group of Donor Committee for Enterprise Development: Workshop on linkages and value chains	Vienna Austria
10-14 April	Meeting of the regional working group on pollution and ecosystem health	Accra Ghana
18-22 April	Regional workshop on ecosystem-based fisheries management using EwE software	Accra Ghana
25 April	Stakeholders' meeting on UNDP/UNIDO programme for private sector development	Vientiane Lao PDR
2-4 May	Review of CDM activities in Mexico: Project stakeholders meeting	Mexico City Mexico

<i>Date</i>		<i>Place</i>
5 May	Briefing of partner institutions on the development of metrology, standards, testing and quality (MSTQ) infrastructure in Pakistan	Islamabad Pakistan
8 May	Marine current exploitation for energy needs in small island and coastal areas; side event at the fourteenth United Nations Commission on Sustainable Development	New York USA
8-10 May	Regional capacity-building workshop for environmental lawyers and journalists	Accra Ghana
9-14 May	Seminar on the application on nano-technology for building coating	Hanoi Ho Chi Minh City Viet Nam
11 May	Second meeting of the GCLME Steering Committee	Accra Ghana
15 May	Consultation meeting of the High-level Panel with the United Nations Resident Coordinators and the United Nations Agency Representatives on the Resident Coordinators System	Vienna Austria
17 May	Implementation of chemical leasing business models in Russia	St. Petersburg Russian Federation
19 May	Briefing of UNIDO Member States on the ECOSOC reform and other related matters by the President of ECOSOC	Vienna Austria
25 May	Trade-related technical assistance (TRTA) project Steering Committee	Islamabad Pakistan
6 June	Steering committee meeting of the National Programme for Development of Indian Toy Industry (NPDTI)	New Delhi India
6 June	Launching of the joint World Bank-UNIDO study on Pakistan's agro-based exports and sanitary and phyto-sanitary (SPS) compliance	Islamabad Pakistan
6-7 June	Industrial Development Board, thirty-first session	Vienna Austria
8 June	Seminar on the support structure for industries with the Confederation of Indian Industry	Orissa India
8-9 June	Fortieth meeting of the Chairmen/Coordinators of the Group of 77 Chapters	Vienna Austria
12-14 June	AfrIPANet III Expert group meeting	Johannesburg South Africa
13 June	Fruticultura 2006	Havana Cuba
13 June	Seminar on consortia formation for toy exports	New Delhi India
14-16 June	Expert group meeting and Arab quality and food safety conference	Beirut Lebanon
16 June	International workshop on Guizhou coal bed gas utilization technology and CDM	Guizhou China
17 June	China renewable energy and new energy industrialization forum	Beijing China
19-20 June	Responsible investing - Joint ADC/UNDP/UNIDO forum to promote CSR	Vienna Austria
21-24 June	Africa and Arab regional meeting	Cairo Egypt
2-5 July	High-level segment of ECOSOC: Ministerial round-table breakfast on youth employment for the least developed countries	Geneva Switzerland
2-5 July	Second annual meeting of the UNIDO regional cleaner production programme for Latin America and the Caribbean	Managua Nicaragua
11-12 July	Seminar on consortia formation for lock exports	Aligarh India

<i>Date</i>		<i>Place</i>
19-20 July	ECOWAS quality programme validation seminar	Lagos Nigeria
25 July	Steering committee meeting of the National Programme for Development of the Indian Stone Industry (NPDSI)	New Delhi India
2-4 August	Sustainable energy policy and regulation in Africa	Johannesburg South Africa
11-12 August	Stakeholders' meeting on TRTA	Bhurban Pakistan
29 August	Stakeholders' workshop on UNDP/UNIDO programme for private sector development	Vientiane Lao PDR
5-6 September	Programme and Budget Committee, twenty-second session	Vienna Austria
12 September	Side event on cleaner production and sustainable chemicals management at the Africa regional meeting on the strategic approach to international chemicals management (SAICM)	Cairo Egypt
12-15 September	First Arab Conference for Industrial Subcontracting	Algiers Algeria
15 September	Meeting of the High-level Committee on Programmes inter-agency Task Force for Economic Development on market integration and efficiency	Vienna Austria
18 September	EU event on getting fit for REACH applying chemical leasing coorganized by the Austrian Government, Dow Chemicals and UNIDO	Brussels Belgium
18-20 September	Seminar on small and medium enterprise (SME) clustering and networking development	Rabat Morocco
18 September- 3 October	Removal of barriers to the introduction of cleaner artisanal gold mining and extraction technologies	Vientiane Luang Prabang Pakse Lao PDR
19-20 September	Responding to the Doha Development Agenda - UNIDO-WTO Technical Cooperation Programme for Zambia: Kick-off seminar	Lusaka Zambia
19-20 September	Third meeting of the regional steering committee - Technical segment of the First Ministerial level meeting	Abuja Nigeria
21 September	Workshop on investment opportunities in fly-ash and blast furnace slag-based cement	Orissa India
21-22 September	First meeting of the committee of Ministers	Abuja Nigeria
22 September	Latin America and the Caribbean regional meeting	Montevideo Uruguay
22 September	Conference on investment opportunities in IT and IT enabled services sectors in Orissa	New Delhi India
26 September	Side event on sustainable chemicals management at the fifth session of the Intergovernmental Forum on Chemical Safety	Budapest Hungary
26-27 September	Iberoamerican Ministerial meeting on energy security in the Latin American region: Renewable energy as a viable alternative	Montevideo Uruguay
28 September	Workshop on direct foreign investment in Peru: Perspective and policies for promotion	Lima Peru
2-3 October	Workshop on the assessment of the structure and functioning of the Angola front zone and associated natural resource exploitation issues	Luanda Angola
3 October	UNIDO biofuels strategy review meeting	Vienna Austria

<i>Date</i>		<i>Place</i>
3-4 October	Meeting on enhancing global policy to reduce mercury supply, demand and use in developing countries and countries with economies in transition	Washington D.C. USA
10 October	Stakeholders' workshop on the local production of pharmaceuticals	Dar es Salaam UR of Tanzania
15-28 October	Technical investigation of the Sino-Germany cooperation project for energy efficiency of existing buildings	Stuttgart Freiburg Tubingen Germany
16-17 October	Responding to the Doha Development Agenda -UNIDO-WTO Technical Cooperation Programme for Azerbaijan: Kick-off Seminar	Baku Azerbaijan
19 October	Access to the global supply chain - Inaugural meeting of SPX Shanghai	Shanghai China
20 October	Presentation on development and policy space	Vienna Austria
23- 25 October	Developing metrology, accreditation and standardization capacities in the Andean region	Lima Peru
24-25 October	First conference on the future of products of the Andean high plateau and central valleys	Lima Peru
29-31 October	Cleaner production expert group meeting: Cleaner production in 2015 - UNIDO's strategy for cleaner and sustainable production	Baden Austria
30-31 October	Review of CDM activities in South Africa: Project stakeholders' meeting	Johannesburg South Africa
6-10 November	Pan-African Large Marine Ecosystems (LMEs)/GOOS-Africa Leadership workshop on operational oceanography and remote sensing in Africa	Cape Town South Africa
7 November	Round table on trade and sustainable productive capacity to fight poverty: The experience of UNIDO within the Italian debt for development swap programme in Egypt	Rome Italy
8 November	Workshop on industrial development policy	Damascus Syria
8-9 November	Expert group meeting on technology foresight for decision makers	Budapest Hungary
9 November	India focus: Investment symposium for Orissa	Manchester United Kingdom
9-13 November	Enterprise Orissa 2006	Orissa India
10-12 November	Subcon China 2006: China Industrial Subcontracting and Outsourcing Fair	Chongqing China
11-15 November	International Neem Conference	Kunming China
13 November	Second Pan-African Forum on Large Marine Ecosystems	Cape Town South Africa
15-16 November	National workshop on coastal zone planning and management	Accra Ghana
15-17 November	GRULAC Expert group meeting	Vienna Austria
16 November	Fortieth anniversary celebrations of UNIDO - EU-UNIDO: Partners for development in Africa	Brussels Belgium
21 November	Industry 2020: Partners in building a promising future	Riyadh Saudi Arabia
23 November	Stakeholders' conference on enhancing the capacities of the Tanzanian quality infrastructure and TBT/SPS compliance system for trade	Dar es Salaam UR of Tanzania

<i>Date</i>		<i>Place</i>
25-27 November	SPX seminars at the Gulf Organization for Industrial Consulting (GOIC)	Kuwait City Kuwait Manama Bahrain
28 November	Fortieth anniversary celebrations of UNIDO	Vienna Austria
28 November	Steering committee meeting of National Programme for Development of the Indian Lock Industry (NPDLI)	Delhi India
29-30 November	High-level panel on trade capacity-building: Side event at the thirty-second session of the Industrial Development Board	Vienna Austria
29 November- 1 December	Industrial Development Board, thirty-second session	Vienna Austria
5 December	AfrIPANet III Briefing Presentation	Dar es Salaam UR of Tanzania
5 December	AfrIPANet III Briefing Presentation	Kampala Uganda
6 December	AfrIPANet III Briefing Presentation	Nairobi Kenya
6 December	Cleaner production programme: Sustainable chemicals management	Riga Latvia
12 December	Workshop on trade capacity-building in agro-industry products for the establishment and proof of compliance with international market requirements	Arusha UR of Tanzania
19 December	TRTA Project Steering Committee	Islamabad Pakistan
20-22 December	National stakeholders' workshop on integrated coastal management and mangroves	Eket Nigeria

APPENDIX O INDUSTRIAL STATISTICS

<i>Title</i>	<i>Description</i>
The International Yearbook of Industrial Statistics 2006 (ISBN-13: 978 1 84542 692 7)	This annual commercial publication (Edward Elgar Publishing Ltd., Cheltenham, UK) provides worldwide statistics on current structure, performance and trends in the manufacturing sector and facilitates detailed international comparisons relating to the manufacturing sector.
UNIDO Industrial Statistics Database at the 3-digit level of ISIC (Revision 2) (INDSTAT3), 2006 edition	CD-ROM sales version of the UNIDO database on selected key industrial statistics at the 3-digit level of revision 2 of ISIC (comprising 28 industrial branches) with user-friendly interfaces for data search, exporting and manipulation. For a summary description please consult the UNIDO website.
UNIDO Industrial Statistics Database at the 4-digit level of ISIC (Revisions 2 and 3) (INDSTAT4), 2006 edition	CD-ROM sales version of the UNIDO database on selected key industrial statistics at the most detailed level of ISIC (comprising 128 industries) with user-friendly interfaces for metadata reference, data search, exporting and manipulation. For a summary description please consult the UNIDO website.
UNIDO Industrial Demand-Supply Balance Database at the 4-digit level of ISIC (Revisions 2 and 3) (IDSB), 2006 edition	CD-ROM sales version of the UNIDO database on production, trade and consumption, in United States dollars, at the most detailed level of ISIC (comprising 128 industries) with user-friendly interfaces for data search, exporting and manipulation. For a summary description please consult the UNIDO website.

APPENDIX P LIST OF TECHNICAL COOPERATION ACTIVITIES

Introduction

The purpose of the list of UNIDO technical cooperation activities is to provide representatives of Member States with a convenient overview and reference not only for use during discussions at the sessions of the governing bodies, but also for consultations with the Secretariat throughout the year.

The appendix presents activities in three main categories: consolidated overview of the integrated programmes (IPs) and country service frameworks (CSFs), Montreal Protocol projects and other projects, approved outside the IPs and CSFs.

In each category the appendix provides basic data, such as the programme/project title, approval date, planning figure for the IPs/CSFs, total allotment/budget and delivery. Titles of the programmes and projects are listed in their original language, as approved by the concerned Government and UNIDO, under the recipient country/area/territory. Each budget figure reflects the actual total allocation available as of 31 December 2006 for the programme or project, rather than the budget during the reporting year. The delivery figure represents the total of expenditures and commitments incurred through 31 December 2006. All values presented are expressed in US dollars.

Except for section A, projects are sorted according to their project number within each country. The appendix also includes listings of regional, global and interregional projects. Multifund projects, where various funding sources exist for the same project, are listed with their respective multiple project numbers, the project title and the total amounts from various funding sources. For umbrella projects – for example those where donor financing covers various projects – only the individual projects are listed. Montreal Protocol projects and other projects approved are broken down by project status, thus grouping the projects according to whether they were completed in 2006, or were ongoing as of 31 December 2006.

List of technical cooperation activities

Country/area/territory	Page	Country/area/territory	Page
A. INTEGRATED PROGRAMMES AND COUNTRY SERVICE FRAMEWORKS.....	73	THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA.....	96
B. MONTREAL PROTOCOL PROJECTS	80	TUNISIA.....	97
ALBANIA.....	80	TURKEY.....	97
ALGERIA.....	80	UGANDA.....	97
ARGENTINA.....	80	URUGUAY.....	97
BAHRAIN.....	81	VENEZUELA (BOLIVARIAN REPUBLIC OF).....	97
BOSNIA AND HERZEGOVINA.....	81	YEMEN.....	97
BRAZIL.....	82	ZAMBIA.....	98
BURUNDI.....	82	ZIMBABWE.....	98
CAMBODIA.....	82	AFRICA REGION.....	98
CAMEROON.....	82	EUROPE AND THE NIS REGION.....	98
CHINA.....	83	GLOBAL.....	98
CÔTE D'IVOIRE.....	83	C. OTHER PROJECTS.....	99
CROATIA.....	84	ALBANIA.....	99
CUBA.....	84	ALGERIA.....	99
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA.....	84	ANGOLA.....	99
DEMOCRATIC REPUBLIC OF THE CONGO.....	85	ARGENTINA.....	99
DOMINICAN REPUBLIC.....	86	ARMENIA.....	99
EGYPT.....	86	AZERBAIJAN.....	100
EL SALVADOR.....	86	BAHRAIN.....	100
ETHIOPIA.....	86	BELARUS.....	100
GEORGIA.....	86	BELIZE.....	100
GUATEMALA.....	87	BOLIVIA.....	100
HONDURAS.....	87	BOTSWANA.....	101
INDIA.....	87	BRAZIL.....	101
INDONESIA.....	88	BULGARIA.....	101
IRAN (ISLAMIC REPUBLIC OF).....	88	BURUNDI.....	101
JORDAN.....	89	CAMBODIA.....	101
KUWAIT.....	89	CENTRAL AFRICAN REPUBLIC.....	101
KYRGYZSTAN.....	90	CHAD.....	102
LEBANON.....	90	CHINA.....	102
LIBYAN ARAB JAMAHIRIYA.....	90	COLOMBIA.....	102
MADAGASCAR.....	90	CONGO.....	102
MEXICO.....	91	COSTA RICA.....	103
MOROCCO.....	91	CÔTE D'IVOIRE.....	103
MYANMAR.....	92	CROATIA.....	103
NICARAGUA.....	92	CUBA.....	103
NIGERIA.....	92	CZECH REPUBLIC.....	104
OMAN.....	92	DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA.....	104
PAKISTAN.....	93	DEMOCRATIC REPUBLIC OF THE CONGO.....	104
QATAR.....	93	DJIBOUTI.....	104
REPUBLIC OF MOLDOVA.....	94	ECUADOR.....	104
ROMANIA.....	94	EGYPT.....	104
SAUDI ARABIA.....	95	EL SALVADOR.....	104
SENEGAL.....	95	ETHIOPIA.....	105
SERBIA.....	95	GABON.....	105
SUDAN.....	95	GHANA.....	105
SYRIAN ARAB REPUBLIC.....	96	GRENADA.....	105

GUATEMALA.....	105	EUROPE AND THE NIS REGION.....	121
HAITI.....	105	LATIN AMERICA AND THE CARIBBEAN	
HUNGARY.....	105	REGION.....	122
INDIA.....	106	GLOBAL.....	123
INDONESIA.....	106	INTERREGIONAL.....	127
IRAQ.....	106		
KUWAIT.....	107		
KYRGYZSTAN.....	107		
LAO PEOPLE'S DEMOCRATIC REPUBLIC.....	107		
LESOTHO.....	107		
LIBERIA.....	107		
LIBYAN ARAB JAMAHIRIYA.....	108		
LITHUANIA.....	108		
MALAWI.....	108		
MALDIVES.....	108		
MAURITANIA.....	108		
MAURITIUS.....	108		
MEXICO.....	109		
MONTENEGRO.....	109		
MONGOLIA.....	109		
MOROCCO.....	109		
NEPAL.....	110		
NICARAGUA.....	110		
NIGER.....	110		
NIGERIA.....	110		
PARAGUAY.....	110		
PERU.....	110		
PHILIPPINES.....	111		
REPUBLIC OF KOREA.....	111		
REPUBLIC OF MOLDOVA.....	111		
ROMANIA.....	111		
RUSSIAN FEDERATION.....	112		
RWANDA.....	112		
SAO TOME AND PRINCIPE.....	112		
SAUDI ARABIA.....	112		
SERBIA.....	113		
SEYCHELLES.....	113		
SIERRA LEONE.....	113		
SOLOMON ISLANDS.....	113		
SWAZILAND.....	113		
TAJIKISTAN.....	114		
THE FORMER YUGOSLAV REPUBLIC OF			
MACEDONIA.....	114		
TIMOR-LESTE.....	114		
TOGO.....	114		
TURKEY.....	114		
UKRAINE.....	114		
URUGUAY.....	115		
VENEZUELA (BOLIVARIAN REPUBLIC OF).....	115		
VIET NAM.....	115		
ZAMBIA.....	115		
AFRICA REGION.....	116		
ARAB REGION.....	119		
ASIA AND PACIFIC REGION.....	120		

Source of funds codes

DG	UNDP government execution	CSD	Commission on Sustainable Development
DP	UNDP core funds	CSR	corporate social responsibility
DU	UNIDO as associated agency	CTC	carbon tetrachloride
EE	European Community-financed (euro-based)	CTI	climate technology initiative
EG	UNDP Global Environment Fund	DATAR	Délégation à l'aménagement du territoire et à l'action régionale
EU	European Community-financed	ECOWAS	Economic Community of West African States
FB	United Nations funds excluding UNDP	EPE	extruded polyethylene
FC	Common Fund for Commodities	EST	environmentally sound technology
FI	United Nations Fund for International Partnerships	EU	European Union
GF	Global Environment Facility	FDI	foreign direct investment
GN	Global Environment Facility (UNDP)	GCC	Gulf Cooperation Council
GP	Global Environment Facility (UNEP)	GEF	Global Environment Facility
IE	co-financed IPS activities (euro-based)	GSO	Standardization Organization for GCC
IP	co-financed IPS activities	HCFC	hydrochlorofluorocarbon
MP	Montreal Protocol	HFC	hydro fluorocarbon
SF	self-financed trust funds (financed by recipient)	ICT	information and communication technology
TE	third-party trust funds (euro-based)	IRCPA	initiative pour le renforcement des capacités productives en Afrique
TF	third-party trust funds	ISO	International Organization for Standardization
TN	UNIDO international industrial cooperation centres (non-convertible)	IT	information technology
UC	Industrial Development Fund/general purpose (convertible)	ITPO	Investment and Technology Promotion Office
UE	Industrial Development Fund/special purpose (convertible, euro-based)	LAC	Latin America and the Caribbean
US	Industrial Development Fund/special purpose (convertible)	LCD	liquefied carbon dioxide
XA	UNIDO regular budget/Regular Programme for Technical Cooperation/Industrial Development Decade for Africa	LDC	least developed country
XP	UNIDO regular budget/Regular Programme for Technical Cooperation	LME	large marine ecosystem
YA	Special resources for Africa/IDDA supplementary	MAE	Ministère des Affaires Etrangères
		MB	methyl bromide
		MDG	Millennium Development Goals
		MDI	metered dose inhalers
		MOU	Memorandum of understanding
		MSME	micro, small- and medium-scale enterprises
		MW	megawatt
		NEPAD	New Partnership for Africa's Development
		NCPC	National Cleaner Production Centre
		NIS	Newly Independent State
		NPP	national phase-out plan
		ODS	ozone-depleting substance
		PCB	polychlorinated biphenyls
		PCDD	polychlorinated dibenzo- <i>p</i> -dioxin
		PCDFS	polychlorinated dibenzofuran
		PME/PMI	petite et moyenne entreprise/industrie
		POP	persistent organic pollutant
		PU	polyurethane
		RMP	refrigerant management plan
		SDC	Swiss Agency for Development and Cooperation
		SHP	small hydropower
		SIAMS	Ship Information and Management System
		SME/SMI	small and medium enterprise/industry

Abbreviations

AU	African Union
BAT	best available techniques
BEP	best environmental practices
CAMI	Conference of African Ministers of Industry
CDM	clean development mechanism
CEE	Central and Eastern Europe
CFC	chlorofluorocarbon
CII	Confederation of Indian Industry
CIS	Commonwealth of Independent States
CO ₂	carbon dioxide
COMFAR	Computer Model for Feasibility Analysis and Reporting
CP	cleaner production

SPL	systèmes productifs locaux	UD	UNIDO Desk/Head of UNIDO
SPV	solar photo voltaic		Operations
SPX	Subcontracting and Partnership Exchange	UK	United Kingdom
TCA	trichloroethane	UN	United Nations
TCE	trichloroethylene	UNDP	United Nations Development Programme
TICAD	Tokyo International Conference on African Development	UNEP	United Nations Environment Programme
WSIS	World Summit on Information Society	UNESCO	United Nations Educational, Scientific and Cultural Organization
WTO	World Trade Organization	UR	UNIDO Representative
UEMOA	Union Economique et Monétaire Ouest Africaine		

Programme title	Approval date	Current planning figure	Total allotment	Delivery
A. INTEGRATED PROGRAMMES AND COUNTRY SERVICE FRAMEWORKS				
Ongoing				
AFGHANISTAN				
INDUSTRIAL REHABILITATION AND DEVELOPMENT IN AFGHANISTAN - EMPLOYMENT GENERATION AND ECONOMIC DEVELOPMENT THROUGH CAPACITY-BUILDING AND REHABILITATION OF THE INDUSTRIAL SECTOR	05/07	7,218,890	1,968,075	1,418,063
ALGERIA				
PROGRAMME INTEGRE POUR L'AMELIORATION DE LA COMPETITIVITE ET DE L'APPUI A LA RESTRUCTURATION INDUSTRIELLE	98/12	10,125,664	5,335,296	4,625,204
BANGLADESH				
ENHANCING PRODUCTIVITY AND IMPROVING INTERNATIONAL COMPETITIVENESS OF POTENTIAL INDUSTRY (SUB)SECTORS	05/08	16,374,800	4,943,844	2,990,285
BURKINA FASO, PHASE I				
AMELIORATION DE LA COMPETITIVITE DES INDUSTRIES AGRO-ALIMENTAIRES EN VUE DE LA CREATION D'EMPLOIS AU BURKINA FASO	98/09	3,911,210	3,087,313	3,072,712
BURKINA FASO, PHASE II				
APPUI A L'INITIATIVE PRIVEE ET RENFORCEMENT DES CAPACITES DES ENTREPRISES AGRO-INDUSTRIELLES	04/09	4,019,900	713,255	596,361
BURUNDI				
PROGRAMME INTEGRE POUR LE REDRESSEMENT ET LA RELANCE DE L'ACTIVITE INDUSTRIELLE	03/01	4,060,300	684,038	671,595
CAMEROON				
PROGRAMME INTEGRE D'APPUI AU DEVELOPPEMENT INDUSTRIEL	03/05	5,845,500	601,538	575,898
CHINA				
COUNTRY SERVICE FRAMEWORK, 2001 - 2005 *	01/11	28,000,000	24,399,531	22,649,944
COLOMBIA				
INTEGRATED PROGRAMME FOR THE DEVELOPMENT OF COMPETITIVE INDUSTRIES ABLE TO INTEGRATE INTO LOCAL AND INTERNATIONAL MARKETS	99/12	1,591,000	2,020,489	1,909,450
CONGO				
PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT POUR LA REPUBLIQUE DU CONGO	06/03	4,779,000	111,323	0

* Excludes Montreal Protocol projects.

Programme title	Approval date	Current planning figure	Total allotment	Delivery
CUBA, PHASE I INTEGRATED PROGRAMME TO SUPPORT THE NATIONAL STRATEGY ON INDUSTRIAL COMPETITIVENESS	99/06	5,411,000	2,413,039	2,405,117
CUBA, PHASE II INTEGRATED PROGRAMME TO CONTRIBUTE TO THE SUSTAINABLE DEVELOPMENT OF PRIORITY INDUSTRIAL SECTORS SUPPORTING THE COMPETITIVENESS OF THE TOURISM INDUSTRY IN CUBA	05/05	4,351,000	2,230,026	1,912,060
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA INTEGRATED PROGRAMME FOR STRENGTHENING THE AGRO/FOOD INDUSTRY SECTOR	03/10	1,214,000	994,201	991,776
DJIBOUTI PROMOTION DE NOUVELLES SOURCES DE CROISSANCE ET DES INVESTISSEMENTS PRIVES	04/05	2,539,000	472,370	401,373
ECUADOR SUSTAINABLE IMPROVEMENT OF INDUSTRIAL COMPETITIVENESS	02/05	5,518,250	1,731,067	1,592,114
EGYPT UNIDO COUNTRY SERVICE FRAMEWORK FOR THE ARAB REPUBLIC OF EGYPT	00/04	17,037,389	10,912,984	7,555,601
ERITREA SUSTAINABLE AND COMPETITIVE INDUSTRIAL DEVELOPMENT	00/04	6,721,000	2,326,445	2,225,175
ETHIOPIA, PHASE I INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT, ENHANCED INDUSTRIAL COMPETITIVENESS AND ENVIRONMENTALLY FRIENDLY PRODUCTION	99/06	9,297,790	7,726,802	7,637,706
ETHIOPIA, PHASE II INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT AND ENHANCED COMPETITIVENESS WITH SPECIAL EMPHASIS ON TEXTILE & GARMENTS, LEATHER AND LEATHER PRODUCTS AND FOOD PROCESSING	04/07	9,816,694	3,700,236	2,446,551
GHANA, PHASE I CAPACITY-BUILDING FOR GROWTH ORIENTED AND COMPETITIVE MSME DEVELOPMENT	99/06	5,803,755	3,934,692	3,722,264
GHANA, PHASE II INTEGRATED PROGRAMME FOR POVERTY REDUCTION AND COMPETITIVENESS	04/08	4,295,770	4,961,297	1,446,527

Programme title	Approval date	Current planning figure	Total allotment	Delivery
GUINEA COMPETITIVITE DU SECTEUR PRIVE INDUSTRIEL DANS LA VISION "GUINEE - 2010"	98/12	2,973,100	2,931,489	2,172,748
INDIA COUNTRY SERVICE FRAMEWORK	01/11	N.A.	12,307,783	9,408,816
INDONESIA, PHASE I COUNTRY SERVICE FRAMEWORK, 2003-2004*	02/11	7,547,240	679,006	666,933
INDONESIA, PHASE II COUNTRY SERVICE FRAMEWORK, 2005-2007*	05/06	9,547,642	812,641	762,329
IRAN (ISLAMIC REPUBLIC OF) INTEGRATED PROGRAMME FOR COMPETITIVE INDUSTRIAL DEVELOPMENT 2001-1005	00/04	3,112,797	1,852,684	1,099,503
JORDAN IMPROVING THE COMPETITIVENESS OF THE FOOD INDUSTRIES WITHIN A CONDUCIVE BUSINESS ENVIRONMENT	99/12	2,931,750	2,712,947	2,410,996
KENYA INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME	02/09	4,014,500	1,696,973	1,463,174
LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE I A COMPREHENSIVE FRAMEWORK TO FOSTER ECONOMIC INITIATIVE	00/04	978,579	953,123	926,703
LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE II IMPLEMENTING THE MEDIUM-TERM STRATEGY AND ACTION PLAN FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/05	5,694,530	1,317,770	680,302
LEBANON INTEGRATED PROGRAMME TO ENHANCE THE COMPETITIVENESS OF THE LEBANESE INDUSTRY AND ITS INTEGRATION IN THE GLOBAL MARKET (INCLUDING SUPPORT TO DEVELOPMENT OF PRODUCTIVE ACTIVITIES IN THE SOUTH)	00/10	5,960,500	4,247,215	1,786,826
MADAGASCAR, PHASE I PROGRAMME INTEGRE D'APPUI AUX ACTIVITES GENERATRICES DE REVENUS ET D'EMPLOIS POUR LA REDUCTION DE LA PAUVRETE	01/04	4,000,000	812,090	811,872
MADAGASCAR, PHASE II APPUI AU DEVELOPPEMENT ET A LA DYNAMISATION DU SECTEUR PRIVE	05/03	3,390,000	1,456,176	1,136,031

* Excludes Montreal Protocol projects.

Programme title	Approval date	Current planning figure	Total allotment	Delivery
MALI, PHASE I APPUI A LA COMPETITIVITE ET PROMOTION DE LA DECENTRALISATION DES ACTIVITES PRODUCTIVES	00/04	5,196,155	1,201,857	1,198,906
MALI, PHASE II APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX ET AU DEVELOPPEMENT DU SECTEUR PRIVE	04/05	4,068,000	582,549	458,346
MONGOLIA CONTRIBUTING TO POVERTY REDUCTION THROUGH THE DEVELOPMENT OF A COMPETITIVE AND SUSTAINABLE EXPORT-ORIENTED AGRO-INDUSTRIAL SECTOR	06/11	7,137,980	0	0
MOROCCO PROGRAMME INTEGRE ET MODULAIRE POUR L'AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL	99/06	9,336,821	8,512,807	7,485,855
MOZAMBIQUE, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT	99/06	8,793,500	5,266,629	5,173,350
MOZAMBIQUE, PHASE II INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT	04/05	4,157,184	3,096,145	1,623,000
NAMIBIA FOSTERING INITIATIVES FOR AGRO-INDUSTRY BASED SME DEVELOPMENT IN NORTHERN REGIONS	03/01	1,729,000	199,000	163,878
NIGER APPUI A L'INDUSTRIE DES PRODUITS AGROPASTORAUX	04/01	1,937,000	335,220	193,476
NIGERIA, PHASE I INSTITUTIONAL STRENGTHENING FOR ECONOMIC DEVELOPMENT (PRIVATE SECTOR SUPPORT PROGRAMME)	00/10	12,677,000	5,221,943	4,687,242
NIGERIA, PHASE II ECONOMIC DEVELOPMENT THROUGH POVERTY ALLEVIATION: PROMOTING COMPETITIVENESS AND SUSTAINABLE EXPORT OF VALUE ADDED PRODUCTS	05/06	18,371,887	1,405,210	839,553
PAKISTAN INTEGRATED PROGRAMME TO SUPPORT CAPACITY- BUILDING FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	00/04	5,851,973	3,497,167	3,146,356
PALESTINE UNIDO SUPPORT PROGRAMME TO THE PALESTINIAN INDUSTRY, 1999 - 2001	99/06	9,389,046	4,189,751	2,767,754

Programme title	Approval date	Current planning figure	Total allotment	Delivery
RUSSIAN FEDERATION COUNTRY SERVICE FRAMEWORK	03/04	15,491,175	2,446,439	2,419,497
RWANDA INTEGRATED PROGRAMME FOR CAPACITY-BUILDING TO ENHANCE INDUSTRIAL RECOVERY, COMPETITIVENESS AND SUSTAINABILITY	98/12	4,930,900	2,848,509	2,831,735
SAUDI ARABIA STRATEGIES TO ENHANCE INDUSTRIAL COMPETITIVENESS AND DIVERSIFICATION	99/06	1,928,000	2,156,750	1,487,194
SENEGAL, PHASE I AGENDA POUR LA COMPETITIVITE DE L'INDUSTRIE SENEGALAISE 2020 - EMPLOI-ECONOMIE-ENVIRONNEMENT POUR LE DEVELOPPEMENT DU SECTEUR PRIVE	99/09	7,818,000	3,964,164	3,938,430
SENEGAL, PHASE II COMPETITIVITE ET DENSIFICATION DU TISSU PRODUCTIF FONDE SUR UN PARTENARIAT EFFICACE ETAT-SECTEUR PRIVE	04/05	9,900,000	3,284,805	2,679,071
SIERRA LEONE POST-CONFLICT SME SUPPORT PROGRAMME FOR INDUSTRIAL DEVELOPMENT AND POVERTY ALLEVIATION	04/05	5,146,700	517,284	331,807
SOUTH AFRICA TOWARDS ENVIRONMENTALLY AND SOCIALLY SUSTAINABLE INDUSTRIAL DEVELOPMENT	02/09	4,670,000	2,307,020	1,593,169
SRI LANKA, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT SUPPORT PROGRAMME	99/06	9,477,722	7,000,125	6,824,003
SRI LANKA, PHASE II INTEGRATED PROGRAMME OF COOPERATION BETWEEN THE GOVERNMENT OF SRI LANKA AND UNIDO, 2005-2008	05/10	8,313,000	1,546,037	243,034
SUDAN AN INDUSTRIAL AGENDA FOR POVERTY RELIEF AND TRANSITION TO SUSTAINABLE DEVELOPMENT*	99/05	5,145,000	3,101,593	2,623,980
SYRIAN ARAB REPUBLIC MADE IN SYRIA	02/05	3,480,250	2,284,591	672,616
TUNISIA PROGRAMME CADRE POUR LA MISE A NIVEAU ET L'AMELIORATION DE LA COMPETITIVITE DE L'INDUSTRIE EN TUNISIE	99/06	6,688,947	4,436,763	4,157,907

* Excludes Montreal Protocol projects.

Programme title	Approval date	Current planning figure	Total allotment	Delivery
UGANDA, PHASE I ENHANCED COMPETITIVENESS AND SUSTAINABILITY OF INDUSTRIAL DEVELOPMENT IN UGANDA WITH PARTICULAR EMPHASIS ON AGRO-INDUSTRIES AND MICRO AND SMALL-SCALE ENTERPRISES	98/12	6,452,500	5,982,500	5,982,544
UGANDA, PHASE II AGRO-PROCESSING AND PRIVATE SECTOR DEVELOPMENT	04/01	7,923,800	5,444,715	4,250,686
UNITED REPUBLIC OF TANZANIA, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME FOR CAPACITY-BUILDING TO ENHANCE INDUSTRIAL COMPETITIVENESS AND SUSTAINABILITY (WITH EMPHASIS ON SMES AND AGRO-INDUSTRIES)	98/12	7,267,859	4,936,392	4,847,369
UNITED REPUBLIC OF TANZANIA, PHASE II CONTRIBUTING TOWARDS ECONOMIC GROWTH AND POVERTY REDUCTION THROUGH SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/01	7,465,100	4,760,000	3,525,346
VIET NAM, PHASE I INDUSTRIALIZATION AND MODERNIZATION ALONG THE SOCIO-ECONOMIC DEVELOPMENT STRATEGY: TOWARDS SUSTAINABLE GROWTH IN THE SME SECTOR	02/09	10,360,200	4,149,701	4,075,960
VIET NAM, PHASE II INTEGRATED SERVICES TOWARDS SUSTAINABLE INDUSTRIAL DEVELOPMENT	06/02	23,338,925	5,069,004	2,557,167
YEMEN CREATING SUSTAINABLE SOURCES OF LIVELIHOODS AND EMPLOYMENT IN AN INTERNATIONALLY COMPETITIVE ENVIRONMENT: AN INDUSTRIAL AGENDA FOR ACHIEVING MDGS 1,3 AND 8	05/03	5,304,750	224,975	180,696
Discontinued**				
ARMENIA INTEGRATED PROGRAMME TO SUPPORT ARMENIAN INDUSTRY INCREASE ITS CONTRIBUTION TO SUSTAINABLE LIVELIHOODS AND SUSTAINABLE DEVELOPMENT	99/06	1,710,100	375,709	375,093
BOLIVIA ASSISTANCE IN THE IMPLEMENTATION OF THE NATIONAL PLAN FOR COMPETITIVENESS AND INDUSTRIAL DEVELOPMENT WITH PARTICULAR EMPHASIS ON AGRO-BASED SMES AND ENVIRONMENTAL SUSTAINABILITY	99/06	3,985,200	462,686	462,686

** In consultation with the respective Member State these programmes were discontinued, however UNIDO'S assistance will continue through stand-alone projects.

Programme title	Approval date	Current planning figure	Total allotment	Delivery
BRAZIL COUNTRY SERVICE FRAMEWORK	00/11	5,575,823	181,003	156,179
COTE D'IVOIRE DEVELOPPEMENT DURABLE DU SECTEUR PRIVE	99/06	4,742,800	1,424,455	1,424,455
GUATEMALA PROGRAMA INTEGRADO DE APOYO AL SECTOR PRODUCTIVO DE GUATEMALA	99/05	11,389,709	5,764,156	5,527,632
HONDURAS COMPETITIVE INDUSTRIAL DEVELOPMENT FOR SUSTAINABLE INCOME GENERATION	99/09	4,903,800	479,073	478,258
NEPAL SUPPORT NATIONAL EFFORTS FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	00/04	2,061,000	415,392	357,346
PHILIPPINES COUNTRY SERVICE FRAMEWORK, 2004-2008	04/09	7,700,000	278,107	261,146
REGIONAL LATIN AMERICA FACILITACION DE ACCESO A MERCADOS Y DEL COMERCIO PARA PAISES DE AMERICA CENTRAL	01/05	5,357,000	503,672	503,586
THAILAND INDUSTRY SUPPORT PROGRAMME	99/05	3,358,300	528,991	528,991
UZBEKISTAN SUSTAINABLE EMPLOYMENT AND ENTREPRENEURSHIP DEVELOPMENT (SEED)	00/04	2,618,000	479,268	465,857

Project number Project title	Approval date	Budget	Delivery
---------------------------------	---------------	--------	----------

B. MONTREAL PROTOCOL PROJECTS

ALBANIA

Ongoing

MP/ALB/03/023 NATIONAL OZONE-DEPLETING SUBSTANCES (ODS) PHASE-OUT PLAN: PROGRAMME MANAGEMENT AND AUDITING	03/05	16,068	13,985
MP/ALB/03/025 CONVERSION OF CLEANING INSTALLATIONS FROM CARBONTETRACHLORIDE (CTC) TO TETRACHLORETHYLENE (PER) AT ENERGY COMBINAT LTD., ELBASAN	03/09	45,000	44,808
MP/ALB/04/002 NATIONAL ODS PHASE-OUT PLAN: REFRIGERANT RECOVERY AND RECYCLING NETWORK	04/03	100,000	47,005
MP/ALB/05/001 NATIONAL ODS PHASE-OUT PLAN (SECOND TRANCHE)	05/07	172,322	28,974
MP/ALB/06/002 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	06/12	72,322	0

ALGERIA

Ongoing

MP/ALG/01/128 PROJECT PREPARATION TO REPLACE METHYL BROMIDE (MB) IN THE FUMIGATION OF DATES IN TEN UNITS	01/08	25,000	12,343
MP/ALG/03/027 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN REFRIGERATION AND AIR-CONDITIONING SECTOR (SECOND TRANCHE)	03/05	700,000	699,923
MP/ALG/04/017 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN REFRIGERATION AND AIR-CONDITIONING SECTOR 2004 PROGRAMME	04/04	524,647	521,251
MP/ALG/04/122 CONVERSION FOR CFC-11 TO HCFC-141B AND CFC-12 TO HCFC-134A TECHNOLOGY IN THE LAST GROUP OF COMMERCIAL REFRIGERATOR MANUFACTURES (REFRIGERATION SECTOR TERMINAL PROJECT)	05/01	589,000	152,737
MP/ALG/05/001 PREPARATION OF A NATIONAL ODS PHASE-OUT PLAN	05/08	25,000	0
MP/ALG/06/002 TECHNICAL ASSISTANCE TO PHASE OUT MB IN PULSES DISINFESTATIONS	06/12	51,000	0

ARGENTINA

Ongoing

MP/ARG/00/033 PHASE-OUT OF MB IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION	00/04	3,183,390	3,150,928
MP/ARG/03/089 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	03/12	635,986	296,637

Project number Project title	Approval date	Budget	Delivery
MP/ARG/04/018 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	2,740,000	2,034,324
MP/ARG/05/002 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	06/02	1,850,000	23,935
MP/ARG/06/001 NATIONAL CFC PHASE-OUT PLAN: 2007 WORK PROGRAMME	07/01	1,103,500	0
BAHRAIN			
Ongoing			
MP/BAH/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTOR	05/04	60,000	30,078
BOSNIA AND HERZEGOVINA			
Ongoing			
MP/BIH/03/029 REPLACEMENT OF CFC-12 WITH HFC-134A, CFC-11 WITH HCFC-141B, AND TCA WITH NON-CLEANING PROCESS IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT, PANELS, AND HEAT CHANGERS AT THREE ENTERPRISES (SOKO PANELI, SOKO IPV AND KUCA LEDA)	03/04	175,283	172,009
MP/BIH/03/030 PHASE-OUT OF CFC-11 BY CONVERSION TO N-PETANE IN THE MANUFACTURE OF RIGID FOAM PRODUCTS FOR INSULATING PURPOSES AT STIROKART COMPANY	03/04	364,650	364,635
MP/BIH/03/090 PHASE-OUT OF MB IN TOBACCO SEEDLING VEGETABLES AND FLOWER PRODUCTION SECTOR	03/12	229,000	227,260
MP/BIH/04/019 PHASE-OUT OF HALON CONSUMPTION	04/04	64,600	3,449
MP/BIH/04/065 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE II	04/07	95,333	43
MP/BIH/04/123 NATIONAL ODS PHASE-OUT PLAN (SECOND TRANCHE)	05/01	295,860	119,360
Completed			
MP/BIH/01/218 REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC-134A AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT BIRA, BIHAC	02/01	536,161	536,161
MP/BIH/01/227 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCK FOAM AT INGA COMPANY	02/01	100,444	100,444
MP/BIH/03/091 NATIONAL ODS PHASE-OUT PLAN (FIRST TRANCHE)	03/12	265,300	265,293

Project number Project title	Approval date	Budget	Delivery
BRAZIL			
Ongoing			
MP/BRA/05/001 TOTAL PHASE-OUT OF MB USED IN TOBACCO, FLOWERS, ORNAMENTALS, STRAWBERRIES AND OTHER USES	05/08	1,450,251	1,119,221
Completed			
MP/BRA/02/144 ASSISTANCE FOR THE PREPARATION OF A SURVEY ON THE CONSUMPTION OF MB	03/01	39,138	39,138
MP/BRA/04/124 PROJECT PREPARATION IN MB (TOBACCO, FLOWERS, HORTICULTURE)	04/12	38,867	38,867
BURUNDI			
Ongoing			
MP/BDI/05/001 TRAINING AND AWARENESS WORKSHOP IN THE PROCESS AGENTS (TCA) SECTOR	05/05	35,000	15,254
CAMBODIA			
Completed			
MP/CMB/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (MB)	05/08	30,000	29,218
CAMEROON			
Ongoing			
MP/CMR/02/146 REFRIGERANT MANAGEMENT PLAN (RMP) TO PHASE OUT THE USE OF ODS IN THE REFRIGERATION SERVICING SECTOR (INCLUDES TRAINING IN GOOD REFRIGERANT MANAGEMENT PRACTICES, TRAINING OF CUSTOMS OFFICERS, AND RECOVERY AND RECYCLING PROGRAMMES)	03/01	522,982	506,668
MP/CMR/06/002 PROJECT PREPARATION FOR A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/08	30,000	29,896
MP/CMR/06/003 PROJECT PREPARATION FOR THE TOTAL PHASE-OUT OF MB IN ALL REMAINING USES	06/12	30,000	0
MP/CMR/06/004 TERMINAL CFC/TCA PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	06/12	600,000	19,633
Completed			
MP/CMR/04/066 PROJECT PREPARATION IN THE REFRIGERATION SECTOR	04/07	24,826	24,826

Project number Project title	Approval date	Budget	Delivery
CHINA			
Ongoing			
MP/CPR/01/132 PHASING OUT CFC-12 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE FOAMS TO BUTANE AT NINE ENTERPRISES (UMBRELLA)	01/08	2,808,338	2,792,027
MP/CPR/01/216 PHASING OUT CFC-12 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE FOAMS THROUGH THE USE OF BUTANE AS A BLOWING AGENT AT SEVEN ENTERPRISES (TERMINAL UMBRELLA PROJECT)	02/01	2,450,123	2,375,802
MP/CPR/02/071 TERMINAL UMBRELLA PROJECT FOR THE ELIMINATION OF CFC-12 IN MANUFACTURING OF EPE FOAM PACKAGING NETS AT 30 ENTERPRISES	02/08	4,325,709	4,298,372
MP/CPR/03/001 SECTOR PLAN ODS FINAL PHASE-OUT: DOMESTIC REFRIGERATION AND DOMESTIC REFRIGERATION COMPRESSORS	03/01	5,556,539	5,526,581
MP/CPR/04/130 REFRIGERATION SERVICING SECTOR CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/01	550,000	388,553
MP/CPR/04/131 PREPARATION OF A METERED DOSE INHALERS (MDI) SECTOR PLAN	05/01	90,000	69,043
MP/CPR/05/002 TOBACCO SECTOR PLAN FOR CFC-11 PHASE-OUT: ANNUAL PROGRAMME FOR 2005	05/06	1,700,000	1,700,000
MP/CPR/05/003 PHASING OUT ODS AT THE REFRIGERATOR PLANT OF BOLE ELECTRIC APPLIANCES GROUP REINSTATEMENT	05/04	113,250	110,592
MP/CPR/05/009 SECTOR PLAN FOR MB PRODUCTION SECTOR	05/12	3,000,000	2,936,762
MP/CPR/06/003 TOBACCO SECTOR PLAN FOR CFC-11 PHASE-OUT: ANNUAL PROGRAMME FOR 2006-2007	06/07	1,500,000	1,500,000
Completed			
MP/CPR/00/154 REPLACEMENT OF CFC-11 WITH HCFC-141B IN MANUFACTURING OF POLYURETHANE (PU) RIGID SPRAY FOAM FOR INSULATION AT 26 ENTERPRISES	00/12	5,320,774	5,320,774
MP/CPR/03/092 NATIONAL PHASE-OUT OF MB (FIRST TRANCHE)	03/12	4,086,600	4,086,599
MP/CPR/04/020 TOBACCO SECTOR PLAN FOR CFC-11 PHASE-OUT: 2004 WORKPLAN	04/04	1,800,000	1,800,000
MP/CPR/05/001 PREPARATION OF A PRODUCTION PHASE-OUT PLAN IN THE FUMIGANTS SECTOR (MB)	05/04	39,906	39,906
CÔTE D'IVOIRE			
Ongoing			
MP/IVC/04/022 PHASE-OUT THE USE OF MB COMMODITIES AND STORAGE FUMIGATION	04/04	222,210	163,260

Project number Project title	Approval date	Budget	Delivery
MP/IVC/05/004 PHASE-OUT OF CFC-12 IN THE MANUFACTURE OF COSMETICS AEROSOLS (DEODORANTS) BY CONVERSION TO HYDROCARBON AEROSOL PROPELLANT (HAP) AT COPACI, ABIDJAN (TERMINAL AEROSOL SECTOR PROJECT)	05/07	110,428	950
MP/IVC/06/001 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/05	15,000	7,129
Completed			
MP/IVC/04/132 PREPARATION OF AN INVESTMENT PROJECT IN THE AEROSOL SECTOR	05/01	13,168	13,168
CROATIA			
Ongoing			
MP/CRO/01/215 PHASE-OUT OF MB IN TOBACCO SEEDLINGS	02/01	476,833	471,763
MP/CRO/03/033 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	03/04	184,000	183,608
MP/CRO/04/023 TERMINAL PHASE-OUT MANAGEMENT PLAN: 2004 ANNUAL IMPLEMENTATION PROGRAMME	04/04	48,300	46,958
MP/CRO/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS (CTC) SECTOR	05/04	40,000	31,974
MP/CRO/05/002 TERMINAL CFC PHASE-OUT MANAGEMENT PLAN (THIRD TRANCHE)	05/08	35,000	30,000
MP/CRO/06/001 TERMINAL CFC PHASE-OUT MANAGEMENT PLAN (FOURTH TRANCHE)	06/08	20,200	0
CUBA			
Ongoing			
MP/CUB/04/133 TOTAL PHASE-OUT OF MB IN SOIL FUMIGATION, SUBSTRATES, STORAGE AND STRUCTURES	04/12	537,763	155,738
Completed			
MP/CUB/04/070 PROJECT PREPARATION TO ELIMINATE MB CONSUMPTION (HORTICULTURE)	04/07	28,932	28,932
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA			
Ongoing			
MP/DRK/03/096 PLAN FOR TERMINAL PHASE-OUT OF CARBON TETRACHLORIDE (CTC) (FIRST TRANCHE)	03/12	3,500,000	3,493,736
MP/DRK/04/027 SECTORAL PHASE-OUT IN DOMESTIC REFRIGERATION SECTOR BY CONVERSION OF REFRIGERATION AND COMPRESSOR MANUFACTURE AT 5TH OCTOBER ELECTRONIC AND AUTOMATION COMPANY (SECOND TRANCHE)	04/04	981,011	683,830

Project number Project title	Approval date	Budget	Delivery
MP/DRK/05/002 PLAN FOR TERMINAL PHASE-OUT OF CTC (SECOND TRANCHE)	05/08	1,000,000	999,843
MP/DRK/05/003 PLAN FOR TERMINAL PHASE-OUT OF CTC (THIRD TRANCHE)	05/08	300,000	164,802
MP/DRK/05/006 IMPLEMENTATION OF THE NATIONAL PHASE-OUT PLAN (NPP): RECOVERY AND RECYCLING (FIRST TRANCHE)	06/01	536,000	278,359
MP/DRK/06/001 PREPARATION OF A PROCESS AGENT TERMINAL UMBRELLA PROJECT	06/05	30,000	29,921
MP/DRK/06/002 CLOSURE OF ODS PRODUCTION PLANT (THIRD TRANCHE)	06/08	488,750	488,750
MP/DRK/06/003 SUPPLEMENTARY PLAN FOR TERMINAL PHASE-OUT OF CTC AS PROCESS AGENT	06/07	884,399	43
MP/DRK/06/004 PLAN FOR TERMINAL PHASE-OUT OF CTC (FOURTH TRANCHE)	06/07	500,000	22,803
Completed			
MP/DRK/02/013 CONVERSION OF CLEANING INSTALLATIONS FROM CTC TO AQUEOUS CLEANING TECHNIQUES AT THE GUMSONG TRACTOR FACTORY	02/04	1,932,197	1,932,197
MP/DRK/02/088 CONVERSION OF CLEANING PROCESSES FROM CTC TO AQUEOUS AND SOLVENT CLEANING TECHNIQUES AT HUICHON FEBRUARY 26 FACTORY	02/08	1,941,445	1,941,445
MP/DRK/02/133 CONVERSION OF CLEANING PROCESSES FROM CTC (FORMERLY METHYL CHLOROFORM) TO PERCHLOROETHYLENE CLEANING AT THE PLATING WORKSHOP OF THE REFRIGERATION FACTORY OF THE 5 OCTOBER AUTOMATION COMPLEX	02/12	505,285	505,285
MP/DRK/02/134 CONVERSION OF CLEANING PROCESSES FROM CTC TO PERCHLOROETHYLENE CLEANING AT THE GALVANISING WORKSHOP OF THE PYONGYANG ILLUMINATING FIXTURES FACTORY	02/12	230,113	230,113
MP/DRK/02/135 CONVERSION OF METHYL CHLOROFORM AND CTC TO NON-ODS SOLVENT CLEANING IN THE PLATING WORKSHOP OF THE TAEDONG- GANG TELEVISION FACTORY	02/12	593,478	593,478
MP/DRK/03/059 PROVISION OF BASIC TOOLS FOR THE REGISTERED SERVICE WORKSHOPS	03/08	89,520	89,520
MP/DRK/05/004 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	05/07	3,804	3,804
DEMOCRATIC REPUBLIC OF THE CONGO			
Ongoing			
MP/ZAI/05/001 PREPARATION OF A PHASE-OUT PLAN IN THE SOLVENTS (CTC) SECTOR	05/04	30,000	27,818

Project number Project title	Approval date	Budget	Delivery
DOMINICAN REPUBLIC			
Ongoing			
MP/DOM/02/138 PHASE OUT OF MB IN MELONS, FLOWERS AND TOBACCO	02/12	922,900	742,548
EGYPT			
Ongoing			
MP/EGY/02/145 NATIONAL PHASE-OUT OF MB IN HORTICULTURE AND COMMODITIES FUMIGATION (FIRST TRANCHE)	03/01	2,750,592	1,120,423
MP/EGY/03/056 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT	03/08	228,323	228,322
MP/EGY/04/134 TERMINAL SOLVENT SECTOR UMBRELLA PROJECT	04/12	778,464	711,655
MP/EGY/05/001 PREPARATION OF A MDI PHASE-OUT PLAN (CFC)	05/05	50,000	41,975
MP/EGY/05/002 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/07	1,000,000	859,301
MP/EGY/06/003 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	06/12	5,899,000	1,857
MP/EGY/06/004 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	06/12	1,200,000	15,456
Completed			
MP/EGY/02/007 PREPARATION OF NATIONAL PHASE-OUT PLAN (ADVANCE)	02/02	74,967	74,967
EL SALVADOR			
Ongoing			
MP/ELS/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	40,000	18,625
ETHIOPIA			
Ongoing			
MP/ETH/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTOR	05/05	40,000	4,460
GEORGIA			
Ongoing			
MP/GEO/05/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF MB IN GRAIN AND STORAGE FACILITIES	05/12	225,500	21,942
MP/GEO/05/002 HALON BANKING MANAGEMENT PROGRAMME	06/02	64,930	57,769

Project number Project title	Approval date	Budget	Delivery
Completed			
MP/GEO/02/074 TECHNICAL ASSISTANCE FOR THE PHASE-OUT OF MB FOR SOIL FUMIGATION	02/08	220,000	219,997
MP/GEO/04/135 PREPARATION OF STRUCTURE IN FUMIGATION OF COMMODITIES IN MILL FACTORIES AND GRAIN STORAGE	05/01	29,938	29,938
MP/GEO/04/136 PREPARATION OF A NATIONAL HALON BANK	04/12	15,000	13,568
GUATEMALA			
Ongoing			
MP/GUA/02/139 NATIONAL PHASE-OUT OF MB GUINEA	02/12	3,257,377	2,731,475
Ongoing			
MP/GUI/06/001 PROJECT PREPARATION FOR A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/07	15,000	0
HONDURAS			
Ongoing			
MP/HON/02/073 PHASE-OUT OF MB IN THE MELON AND BANANA PRODUCTION SECTOR AND TOBACCO SEEDLING	02/08	1,977,454	1,977,448
MP/HON/06/001 NATIONAL MB PHASE-OUT PLAN, PHASE II (FIRST TRANCHE)	06/12	600,000	0
INDIA			
Ongoing			
MP/IND/01/176 CONVERSION OF TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZENE AT FDC LTD., ROHA	01/09	238,371	238,180
MP/IND/02/163 PLAN FOR PHASE-OUT OF CFCS IN THE REFRIGERATION (MANUFACTURING) SECTOR	03/01	673,200	652,885
MP/IND/05/007 CTC PHASE-OUT FOR THE CONSUMPTION AND PRODUCTION SECTORS: 2005 ANNUAL PROGRAMME	05/04	3,500,000	1,802,351
MP/IND/06/001 CTC PHASE-OUT FOR THE CONSUMPTION AND PRODUCTION SECTORS: 2006 ANNUAL PLAN	06/11	399,046	0
Completed			
MP/IND/01/174 CONVERSION OF CTC AS PROCESS AGENT TO MONOCHLOROBENZENE AT PRADEEP SHETYE LTD., ALIBAGH	01/09	278,991	278,991
MP/IND/01/175 CONVERSION OF CTC AS PROCESS AGENT TO MONOCHLOROBENZENE AT M/S BENZO CHEMICAL INDUSTRIES, TARAPORE	01/09	132,880	132,880

Project number Project title	Approval date	Budget	Delivery
MP/IND/01/225 CONVERSION OF CTC AS PROCESS AGENT TO CYCLOHEXANE AT AMOLI ORGANICS LTD., MUMBAI	02/01	383,913	383,913
MP/IND/02/132 CONVERSION OF CTC AS CLEANING SOLVENT TO TRICHLOROETHYLENE AT NAVDEEP ENGINEERING, PALGHAR	02/12	660,755	660,755
MP/IND/03/057 CONVERSION OF CFC-113 AS CLEANING SOLVENT TO TCE AT BHARAT ELECTRONICS LIMITED (BEL), BANGALORE	03/08	150,607	150,607

INDONESIA

Ongoing

MP/INS/04/137 PHASE-OUT OF THE USE OF MB IN GRAIN STORAGE	04/12	350,000	229,986
MP/INS/04/138 PLAN FOR TERMINAL PHASE-OUT OF ODS IN THE SOLVENT SECTOR	04/12	1,464,733	784,924

Completed

MP/INS/02/017 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID INSULATION FOAM PARTS AT TWO COMPANIES: PT MORODADI PRIMA AND PT TENTREM INDUSTRI KAROSSERI	02/04	164,947	164,380
MP/INS/02/018 PHASE-OUT OF CFC-11 BY CONVERSION TO WATER BLOWN IN THE MANUFACTURE OF INTEGRAL SKIN SHOE SOLES AT PT SOLINDAH KITA	02/04	385,007	385,007
MP/INS/02/072 PHASE-OUT OF CFC-11 BY CONVERSION TO WATER BLOWN IN THE MANUFACTURE OF INTEGRAL SKIN SHOE SOLES AT PT ACCURAI	02/08	523,287	523,287
MP/INS/02/151 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT DELTA ATLANTIK AND SAMUDRA PLASTICS	03/01	146,308	146,308
MP/INS/02/152 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT GANESHA RATTESKO AND SINDARI NUSATAMA	03/01	283,389	283,389

IRAN (ISLAMIC REPUBLIC OF)

Ongoing

MP/IRA/02/086 PHASING OUT OF ODS IN THE MANUFACTURE OF FLEXIBLE SLABSTOCK FOAM THROUGH THE USE OF LCD BLOWING TECHNOLOGY AT ESFANJ SHIRVAN COMPANY	02/08	373,515	373,468
MP/IRA/05/004 PREPARATION OF AN MDI PROJECT	05/12	70,000	43
MP/IRA/05/005 TOTAL PHASE-OUT OF MB IN SOIL FUMIGATION IN OLIVE SEEDINGS, FRUIT TREES, NURSERIES AND OTHERS	06/01	227,950	172,308
MP/IRA/06/001 PREPARATION OF A PHASE-OUT PLAN IN THE SOLVENT SECTOR	06/05	15,000	14,488

Project number Project title	Approval date	Budget	Delivery
MP/IRA/06/002 NATIONAL CFC PHASE-OUT PLAN: 2006 ANNUAL IMPLEMENTATION PROGRAMME	06/04	66,224	54,982
MP/IRA/06/003 TERMINAL SOLVENT SECTOR UMBRELLA PROJECT	06/12	856,478	0
MP/IRA/99/077 PHASING OUT ODS IN MANUFACTURING FLEXIBLE PU SLABSTOCK FOAM THROUGH THE USE OF LIQUID CO2 BLOWING TECHNOLOGY AT BAHMAN PLASTIC COMPANY	99/07	485,929	480,488
MP/IRA/99/121 REPLACEMENT OF CFC-12 REFRIGERANT BY HFC-134A AT IRAN COMPRESSOR MANUFACTURING COMPANY	99/07	1,160,148	1,136,234
Completed			
MP/IRA/00/008 PHASING OUT OF THE IMPORTANT NON-CRITICAL, NON-ESSENTIAL USE OF MB FOR POST-HARVEST TREATMENT	00/01	260,698	260,422
MP/IRA/01/068 PROJECT PREPARATION IN THE SOLVENT (CTC) SECTOR	01/05	19,982	19,982
MP/IRA/02/087 CONVERSION FROM CFC-11 TO N-PENTANE IN THE PRODUCTION OF RIGID FOAM PANELS AT YAKHCHAVAN COMPANY	02/08	531,838	530,994
MP/IRA/03/095 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE OF IMPLEMENTATION PLAN 2004)	03/12	2,465,906	2,465,865
MP/IRA/04/024 PREPARATION OF INVESTMENT PROJECTS IN THE SOLVENT SECTOR CTC/TCA	04/04	14,890	14,890
MP/IRA/04/139 PREPARATORY ASSISTANCE IN MB (SOIL FUMIGATION IN OLIVE TREE NURSERIES)	04/12	8,580	8,580
MP/IRA/05/003 NATIONAL CFC PHASE-OUT PLAN: 2005 ANNUAL IMPLEMENTATION PROGRAMME	05/04	742,449	742,280
JORDAN			
Completed			
MP/JOR/02/089 CONVERSION OF METAL CLEANING PROCESSES FROM TCA SOLVENT TO TCE DEGREASING AT THE ROYAL JORDANIAN AIR FORCE	02/08	342,740	342,740
MP/JOR/02/153 NATIONAL ODS PHASE-OUT PLAN: COMMERCIAL MANUFACTURING AND SERVICING AND TRANSPORT REFRIGERATION	03/01	410,000	408,622
KUWAIT			
Ongoing			
MP/KUW/02/100 IMPLEMENTATION OF THE RMP: NATIONAL RECOVERY AND RECYCLING	02/08	448,816	440,186
MP/KUW/05/001 PREPARATION OF A HALON PHASE-OUT PLAN	05/05	25,000	12,231

Project number Project title	Approval date	Budget	Delivery
MP/KUW/06/001 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PROJECT	06/04	25,000	4,650
KYRGYZSTAN			
Ongoing			
MP/KYR/06/001 HALON PHASE-OUT PROGRAMME	06/06	50,000	2,248
LEBANON			
Ongoing			
MP/LEB/01/184 PHASING OUT MB FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (FIRST TRANCHE)	01/10	771,946	770,545
MP/LEB/03/097 PHASE-OUT OF MB FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (THIRD TRANCHE)	03/12	450,000	224,316
MP/LEB/05/003 PHASE-OUT OF MB FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (FIFTH TRANCHE)	06/02	42,504	0
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
MP/LIB/01/043 CREATION OF NATIONAL OZONE UNIT	01/03	157,000	124,546
MP/LIB/05/002 PREPARATION OF A HALON PHASE-OUT PLAN	05/04	25,000	24,751
MP/LIB/05/003 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	05/04	720,000	519,416
MP/LIB/05/004 PHASE-OUT OF MB IN HORTICULTURE: TOMATOS, CUCUMBERS, PEPPERS AND OTHERS	06/02	743,000	82,332
MP/LIB/05/005 PLAN FOR THE PHASE-OUT OF IMPORT AND NET CONSUMPTION OF HALONS IN THE FIRE FIGHTING SECTOR	06/02	343,500	43
Completed			
MP/LIB/02/155 NATIONAL PHASE-OUT PLAN (NPP)	03/01	39,532	39,532
MP/LIB/03/098 NPP (FIRST TRANCHE)	03/12	1,500,000	1,499,979
MP/LIB/05/001 PREPARATION OF A PHASE-OUT PLAN IN THE FUMIGANTS SECTOR (MB)	05/04	13,863	13,863
MADAGASCAR			
Completed			
MP/MAG/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (MB)	05/04	40,000	39,221

Project number Project title	Approval date	Budget	Delivery
MEXICO			
Ongoing			
MP/MEX/04/029 TECHNICAL ASSISTANCE TO COMPLY WITH 2005 PHASE-OUT OF 20% OF MB	04/04	207,035	198,413
MP/MEX/04/031 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	3,517,000	3,474,541
MP/MEX/05/003 SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR (THIRD TRANCHE)	05/04	4,000,000	3,945,458
MP/MEX/05/004 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	05/04	4,478,000	2,397,629
MP/MEX/05/005 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE VII)	05/04	247,000	224,503
MP/MEX/05/006 SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR (FOURTH TRANCHE)	05/12	11,850,000	11,732,975
MP/MEX/06/002 PREPARATION OF A PROCESS AGENT PROJECT	06/05	30,000	17,212
MP/MEX/06/003 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	07/01	299,500	0
MOROCCO			
Ongoing			
MP/MOR/00/164 PHASE OUT OF MB FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION	01/01	2,189,729	1,335,899
MP/MOR/01/183 PHASING OUT MB FOR SOIL FUMIGATION IN TOMATO PRODUCTION (FIRST TRANCHE)	01/10	400,000	395,174
MP/MOR/04/072 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT THE TERMINAL UMBRELLA GROUP OF COMMERCIAL REFRIGERATION MANUFACTURES	04/07	359,864	350,019
MP/MOR/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENT AND PROCESS AGENTS (CTC & TCA) SECTORS	05/04	40,000	22,210
MP/MOR/05/003 PHASE-OUT OF MB USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (THIRD TRANCHE)	05/12	1,607,995	1,031,718
MP/MOR/06/003 PHASE-OUT OF MB USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (THIRD TRANCHE)	06/12	411,633	0
Completed			
MP/MOR/04/140 PHASE-OUT OF MB USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (BALANCE OF THE FIRST TRANCHE)	05/01	607,513	607,513

Project number Project title	Approval date	Budget	Delivery
MYANMAR			
Ongoing			
MP/MYA/05/001 IMPLEMENTATION OF THE RMP: ESTABLISHING CONVERSION PRACTICE OF DOMESTIC REFRIGERATORS	05/04	80,000	68,240
NICARAGUA			
Ongoing			
MP/NIC/05/002 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (MB)	05/04	30,000	22,167
NIGERIA			
Ongoing			
MP/NIR/02/157 NATIONAL CFC PHASE-OUT PLAN: REFRIGERATION MANUFACTURING	03/01	682,386	680,487
MP/NIR/03/099 NATIONAL CFC PHASE-OUT PLAN (AEROSOL SECTOR)	03/12	255,000	254,999
MP/NIR/04/073 TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (FIRST TRANCHE)	04/07	530,000	528,611
MP/NIR/05/003 TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (SECOND TRANCHE)	05/07	317,000	274,240
MP/NIR/06/001 TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (THIRD TRANCHE)	06/08	425,000	78,040
OMAN			
Ongoing			
MP/OMA/01/147 IMPLEMENTATION OF THE RMP: RECOVERY AND RECYCLING PROJECT	01/08	230,000	229,498
MP/OMA/01/149 IMPLEMENTATION OF THE RMP: MONITORING AND EVALUATION OF SUBPROJECTS IN THE RMP IN PARTICULAR THE RECOVERY AND RECYCLING	01/08	20,000	19,999
MP/OMA/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENT SECTOR (CTC)	05/04	35,000	34,519
MP/OMA/05/002 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	05/07	30,000	26,196
MP/OMA/05/003 RENEWAL OF INSTITUTIONAL STRENGTHENING SUPPORT (PHASE II)	05/08	68,467	68,467
MP/OMA/05/004 HALON CONSUMPTION PHASE-OUT THROUGH A TECHNICAL ASSISTANCE PROGRAMME AND A HALON RECYCLING	05/08	64,600	0
Completed			
MP/OMA/04/141 AWARENESS WORKSHOP AND TRAINING ON MB ALTERNATIVES	04/12	35,000	33,184

Project number Project title	Approval date	Budget	Delivery
PAKISTAN			
Ongoing			
MP/PAK/01/226 CONVERSION OF CTC AS PROCESS SOLVENT TO 1,2-DICHLOROETHANE AT HIMONT CHEMICALS LTD	02/01	485,701	240,414
MP/PAK/03/061 CONVERSION OF CLEANING INSTALLATIONS FROM CTC AND METHYL CHLOROFORM TO TETRACHLOROETHYLENE AND WATER IN COMBINATION WITH PARTIAL PROCESS MODIFICATION AT HIRRA FAROOQ LTD., LAHORE	03/09	246,493	245,974
MP/PAK/03/062 CONVERSION OF CLEANING INSTALLATIONS FROM CTC, METHYLCHLOROFORM AND CFC-113 TO TETRACHLOROETHYLENE AND WATER IN COMBINATION WITH PROCESS MODIFICATION AT BREEZE FROST INDUSTRIES LTD., LAHORE	03/09	282,056	281,878
MP/PAK/03/101 PLAN FOR THE PHASE-OUT OF IMPORT AND NET CONSUMPTION OF HALONS IN THE FIRE FIGHTING SECTOR	03/12	209,400	208,374
MP/PAK/03/102 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (FIRST TRANCHE)	03/12	191,000	190,922
MP/PAK/03/103 SECTOR PHASE-OUT PLAN OF CTC	03/12	1,200,000	1,188,627
MP/PAK/04/142 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (SECOND TRANCHE)	05/01	534,200	383,399
MP/PAK/04/144 SECTOR PHASE-OUT PLAN OF CTC (SECOND TRANCHE)	05/01	1,300,000	1,066,310
MP/PAK/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (MB)	05/04	30,000	25,860
MP/PAK/05/002 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (THIRD TRANCHE)	06/01	414,300	46,260
Completed			
MP/PAK/02/108 CONVERSION OF CLEANING INSTALLATIONS FROM CTC TO TETRACHLOROETHYLENE AT RIAZ ELECTRIC LTD.	02/09	121,413	121,413
QATAR			
Ongoing			
MP/QAT/01/156 IMPLEMENTATION OF THE RMP: RECOVERY AND RECYCLING PROJECT	01/08	295,000	272,027
MP/QAT/01/159 IMPLEMENTATION OF THE RMP: MONITORING AND EVALUATION OF SUB-PROJECTS IN THE RMP IN PARTICULAR THE RECOVERY AND RECYCLING	01/08	20,000	10,066

Project number Project title	Approval date	Budget	Delivery
MP/QAT/03/104 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	03/12	44,500	44,390
MP/QAT/05/001 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	05/07	30,000	10,315
MP/QAT/06/001 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II, SECOND YEAR FUNDING)	06/08	44,500	43
REPUBLIC OF MOLDOVA			
Completed			
MP/MOL/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGATION SECTOR (MB)	05/04	30,000	28,293
ROMANIA			
Ongoing			
MP/ROM/03/105 TERMINAL UMBRELLA PROJECT FOR THE PHASE-OUT OF ODS SOLVENTS	03/12	220,616	218,806
MP/ROM/04/145 PHASE-OUT OF CFC-12 IN THE MANUFACTURE OF PHARMACEUTICAL AEROSOLS BY CONVERSION TO HFC-134A PROPELLANT AT MEBRA, BRASOV (TERMINAL AEROSOL SECTOR PROJECT)	05/01	204,776	204,776
MP/ROM/04/146 PREPARATION OF A TERMINAL UMBRELLA PROJECT TO PHASE OUT CTC	04/12	20,000	19,106
MP/ROM/05/002 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/04	159,050	52,162
MP/ROM/05/003 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	05/06	145,984	123,871
MP/ROM/05/005 SECTOR PLAN FOR ODS PRODUCTION SECTOR	06/01	3,200,000	3,093,699
MP/ROM/06/001 PROJECT PREPARATION IN THE HALON SECTOR	06/06	15,000	14,412
MP/ROM/06/002 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	06/06	236,750	1,045
MP/ROM/06/003 HALON MANAGEMENT PROGRAMME	06/12	32,500	0
MP/ROM/06/004 SECTOR PLAN FOR PRODUCTION SECTOR (SECOND TRANCHE)	06/12	900,000	450,043
MP/ROM/06/005 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CTC PRODUCTION/CONSUMPTION FOR PROCESS AGENT USES	06/12	1,389,800	0
Completed			
MP/ROM/05/001 PREPARATION OF A CLOSURE PROJECT IN THE PRODUCTION OF CFC/CTC/MBR	05/04	21,152	21,152

Project number Project title	Approval date	Budget	Delivery
SAUDI ARABIA			
Ongoing			
MP/SAU/06/001 PREPARATION OF A COUNTRY PROGRAMME/NPP	06/08	65,000	39,506
SENEGAL			
Ongoing			
MP/SEN/06/001 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/05	15,000	43
SERBIA			
Ongoing			
MP/YUG/01/229 PHASING OUT CFC-11 BY CONVERSION TO N-PENTANE TECHNOLOGY IN THE PRODUCTION OF CONTINUOUS RIGID PU FOAM INSULATING PANELS AT PRVA ISKRA - FIM COMPANY	02/01	475,728	471,955
MP/YUG/02/136 CONVERSION OF CFC-12 TO HFC-134A IN THE MANUFACTURE OF OPEN COMPRESSORS AT PRVA PETOLETKA - KOCNA TEHNIKA COMPANY	02/12	223,412	223,379
MP/YUG/04/074 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/07	474,700	264,398
MP/YUG/04/147 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	04/12	131,300	36,681
MP/YUG/05/001 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (MB)	05/04	25,000	3,156
MP/YUG/05/002 PROJECT PREPARATION FOR THE TERMINAL PHASE-OUT IN THE SOLVENT SECTOR (CTC)	05/04	15,000	5,768
MP/YUG/05/005 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	05/12	759,000	1,289
MP/YUG/06/005 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	06/12	1,033,344	0
Completed			
MP/YUG/01/223 HALON BANK MANAGEMENT PROGRAMME	02/01	245,095	245,095
MP/YUG/02/107 UMBRELLA REFRIGERATION PROJECT 2, REPLACEMENT OF REFRIGERANT CFC-12 WITH HFC- 134A AND FOAM BLOWING AGENT CFC-11 WITH HCFC-141B IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT THREE ENTERPRISES	02/09	148,005	148,005
SUDAN			
Ongoing			
MP/SUD/04/149 NATIONAL CFC/CTC PHASE-OUT PLAN (FIRST TRANCHE)	05/01	499,480	421,368
MP/SUD/06/005 NATIONAL CFC/CTC PHASE-OUT PLAN (SECOND TRANCHE)	06/12	220,000	0

Project number Project title	Approval date	Budget	Delivery
SYRIAN ARAB REPUBLIC			
Ongoing			
MP/SYR/01/078 RENEWAL OF INSTITUTIONAL STRENGTHENING (PHASE II)	01/05	195,000	190,622
MP/SYR/01/182 PHASING OUT THE USE OF MB IN GRAIN STORAGE (FIRST TRANCHE)	01/10	300,000	300,000
MP/SYR/02/159 PLAN FOR ELIMINATION OF CFCS IN THE REFRIGERATION MANUFACTURING SECTOR (DOMESTIC REFRIGERATION)	03/01	353,100	330,356
MP/SYR/03/107 PHASE-OUT OF MB IN GRAIN STORAGE (SECOND TRANCHE)	03/12	351,725	293,639
MP/SYR/05/002 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE III	05/06	203,823	124,069
MP/SYR/05/004 PHASE-OUT MB IN GRAIN FUMIGATION (THIRD TRANCHE)	06/02	432,414	32
MP/SYR/05/005 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS	06/01	585,961	11,465
MP/SYR/06/001 MB NPP (SOIL FUMIGATION)	06/08	240,000	0
MP/SYR/06/002 CFC NPP FOR SYRIA (FIRST TRANCHE)	06/08	430,000	10,078
Completed			
MP/SYR/01/004 CONVERSION FROM CFC-11 TO HCFC-141B IN THE PRODUCTION OF RIGID FOAM PANELS AT BASSAM BAGHDAN	01/01	124,698	124,698
MP/SYR/05/001 PREPARATION OF CFC-PHASE-OUT PLAN INCLUDING MB	05/04	70,000	69,108
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
MP/MCD/01/010 PHASING OUT CFC-11/12 IN THE MANUFACTURE OF AEROSOLS BY CONVERSION TO HFC AND HYDROCARBON PROPELLANTS AT ALKALOID A.D.	01/01	110,000	99,467
MP/MCD/05/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	05/04	154,210	154,076
MP/MCD/06/001 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT (PHASE V)	06/05	132,347	33,627
MP/MCD/06/003 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (SECOND TRANCHE)	07/01	79,871	0
Completed			
MP/MCD/04/028 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE IV)	04/05	132,347	132,318

Project number Project title	Approval date	Budget	Delivery
TUNISIA			
Ongoing			
MP/TUN/01/055 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (DATES)	01/04	25,000	9,894
MP/TUN/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTORS	05/04	50,000	24,004
TURKEY			
Ongoing			
MP/TUR/03/108 PHASE-OUT OF MB IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (SECOND TRANCHE)	03/12	1,000,000	951,722
MP/TUR/03/109 TERMINAL UMBRELLA PROJECT FOR PHASE-OUT OF REMAINING ODS	03/12	531,644	479,675
MP/TUR/05/001 PHASE-OUT OF MB IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (THIRD AND FOURTH TRANCHES)	06/02	1,408,843	425,850
UGANDA			
Completed			
MP/UGA/01/126 PHASING OUT MB IN CUT FLOWERS	01/08	228,003	228,003
URUGUAY			
Ongoing			
MP/URU/01/125 PHASING OUT MB IN HORTICULTURE (TOMATOES AND FLOWERS)	01/08	469,370	447,576
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing			
MP/VEN/04/033 CFC NPP (FIRST TRANCHE)	04/04	1,895,062	1,823,853
MP/VEN/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (MB)	05/04	40,000	21,471
MP/VEN/05/003 CFC NPP (SECOND TRANCHE)	05/04	1,631,831	640,499
Completed			
MP/VEN/05/002 TRAINING AND AWARENESS WORKSHOP IN THE PROCESS AGENTS (TCA) SECTOR	05/04	40,000	39,525
YEMEN			
Ongoing			
MP/YEM/05/002 PREPARATION OF A TERMINAL UMBRELLA PROJECT IN REFRIGERATION (CFC)	05/04	30,000	23,133

Project number Project title	Approval date	Budget	Delivery
MP/YEM/05/003 TRAINING AND AWARENESS WORKSHOP IN THE PROCESS AGENTS (TCA) SECTOR	05/04	35,000	27,908
ZAMBIA			
Ongoing			
MP/ZAM/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTORS	05/05	40,000	21,800
ZIMBABWE			
Ongoing			
MP/ZIM/00/105 PHASE-OUT OF MB IN CUT FLOWERS	00/08	904,200	894,394
MP/ZIM/05/002 TOTAL PHASE-OUT OF MB USED IN TOBACCO SEEDLINGS (FIRST TRANCHE)	06/01	1,862,486	1,841,896
MP/ZIM/06/001 PROJECT PREPARATION IN THE FUMIGANT SECTOR (GRAIN STORAGE)	06/05	20,000	19,161
MP/ZIM/06/002 TOTAL PHASE-OUT OF MB USED IN GRAIN FUMIGATION	06/12	192,073	43
Completed			
MP/ZIM/05/001 PROJECT PREPARATION IN THE FUMIGANTS (MB) SECTOR (PHASE-OUT IN TOBACCO SEEDLING)	05/04	14,378	14,378
AFRICA REGION			
Ongoing			
MP/RAF/06/010 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	06/04	747,500	43
EUROPE AND THE NIS REGION			
Ongoing			
MP/RER/05/010 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS (CROATIA, MACEDONIA, MONTENEGRO, ROMANIA AND SERBIA)	05/12	1,069,074	250,808
GLOBAL			
Completed			
MP/GLO/05/011 PROJECT PREPARATION IN THE CHILLER SECTOR	05/07	119,000	118,755

Project number Project title	Approval date	Budget	Delivery
C. OTHER PROJECTS			
ALBANIA			
Ongoing			
XP/ALB/06/001 PROMOTION OF BIODIESEL PRODUCTION - PREPARATORY ASSISTANCE	06/10	19,036	10,275
ALGERIA			
Ongoing			
GF/ALG/02/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ALGERIA	02/02	494,000	460,583
ANGOLA			
Ongoing			
TF/ANG/04/001 XA/ANG/02/613 CAPACITY-BUILDING FOR THE REHABILITATION OF THE FOOD INDUSTRY IN ANGOLA	04/12	568,383	381,418
ARGENTINA			
Ongoing			
SF/ARG/04/001 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES, SAN MARTIN, BUENOS AIRES, ARGENTINA (PHASE 2)	04/03	197,084	140,038
UE/ARG/04/129 UE/ARG/04/12A (former US/ARG/04/129, US/ARG/04/12A) RECOVERY OF THE ARGENTINIAN INDUSTRIAL SECTOR: SME UPGRADING PROGRAMME FOR FOSTERING ACCESS TO CREDIT AND EXPORT MARKETS	04/02	3,126,671	2,179,428
Completed			
XP/ARG/05/001 INSTITUTIONAL STRENGTHENING OF THE MINISTRY OF EXTERNAL RELATIONS, INTERNATIONAL TRADE AND WORSHIP - PROGRAMMING MISSION	05/08	5,225	5,539
ARMENIA			
Ongoing			
UE/ARM/05/001 (former US/ARM/05/001) ESTABLISHMENT AND OPERATION OF NATIONAL CLEANER PRODUCTION PROGRAMME IN ARMENIA	05/07	217,317	118,674
Completed			
GF/ARM/02/002 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN ARMENIA	02/02	481,500	467,412

Project number Project title	Approval date	Budget	Delivery
AZERBAIJAN			
Ongoing			
GF/AZE/04/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN AZERBAIJAN	04/10	493,000	469,378
XP/AZE/05/001 PROGRAMMING EXERCISE FOR AZERBAIJAN - FORMULATION MISSION	05/05	28,479	11,421
XP/AZE/06/001 ENERGY EFFICIENCY AND RENEWABLE ENERGY STUDY TOUR FOR AZERBAIJAN	06/08	32,768	29,766
BAHRAIN			
Ongoing			
SF/BAH/04/001 ASSISTANCE TO KUWAIT FINANCE HOUSE FOR THE DEVELOPMENT OF THE BUSINESS PLAN TO SET UP A TECHNOLOGY PARK IN BAHRAIN	04/10	136,000	119,769
BELARUS			
Ongoing			
XP/BYE/06/001 STRENGTHENING THE NATIONAL SYSTEM OF TECHNOLOGY TRANSFER IN THE REPUBLIC OF BELARUS ON THE BASIS OF APPLICATION OF INFORMATION AND COMMUNICATIONS TECHNOLOGIES (PHASE II)	06/04	52,206	11,695
BELIZE			
Ongoing			
XP/BZE/06/001 PREPARATORY ASSISTANCE MISSION FOR STRATEGIC CONCEPT FOR THE DEVELOPMENT OF THE TOURISM INDUSTRY AND PROMOTION OF PRODUCTIVE EMPLOYMENT IN BELIZE	06/04	30,972	12,333
BOLIVIA			
Ongoing			
GF/BOL/02/012 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS	02/07	479,430	479,413
XP/BOL/04/019 ASSISTANCE IN ENHANCING THE PRODUCTIVITY AND MARKETING OF CAMELOID FIBRES AND MANAGEMENT OF TECHNOLOGICAL CHANGE IN THE TEXTILE SECTOR OF BOLIVIA IN SUPPORT OF SUSTAINED GROWTH AND POVERTY ALLEVIATION	04/08	250,951	199,944
Completed			
XP/BOL/05/001 PREPARATORY ASSISTANCE FOR THE PROGRAMME: DEVELOPMENT OF THE AGRO-FOOD INDUSTRY IN CHAPARE	05/10	12,067	12,268

Project number Project title	Approval date	Budget	Delivery
BOTSWANA			
Ongoing			
GF/BOT/03/011 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN BOTSWANA	03/10	456,000	384,611
BRAZIL			
Ongoing			
TF/BRA/05/002 TOTAL PHASE-OUT OF MB USED IN FLOWERS, ORNAMENTALS, STRAWBERRIES AND OTHER USES	06/01	580,390	216,951
BULGARIA			
Ongoing			
UE/BUL/06/001 PROGRAMME FOR THE SUSTAINABLE DEVELOPMENT OF ENTERPRISES IN BULGARIA WITH A FOCUS ON ENHANCING THE LOCAL EXPERTISE IN CLEANER PRODUCTION (CP), ENVIRONMENTALLY SOUND TECHNOLOGY (EST) AND CORPORATE SOCIAL RESPONSIBILITY (CSR) METHODOLOGIES	06/12	758,893	0
BURUNDI			
Ongoing			
GF/BDI/03/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN BURUNDI	03/02	401,100	362,154
CAMBODIA			
Ongoing			
TF/CMB/04/001 RURAL ENERGY FOR PRODUCTIVE USE AND INCOME GENERATION IN CAMBODIA	04/08	775,000	175,676
US/CMB/02/114 MARKET ACCESS SUPPORT FOR CAMBODIA THROUGH THE STRENGTHENING OF CAPACITIES RELATED TO METROLOGY, TESTING AND CONFORMITY	02/11	619,400	618,165
US/CMB/03/048 PROMOTION OF CLEANER INDUSTRIAL PRODUCTION IN THE KINGDOM OF CAMBODIA	03/12	848,000	452,505
CENTRAL AFRICAN REPUBLIC			
Ongoing			
GF/CAF/02/013 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS	02/06	479,000	457,434

Project number Project title	Approval date	Budget	Delivery
CHAD			
Ongoing			
GF/CHD/02/021 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN CHAD	02/10	493,000	470,165
CHINA			
Ongoing			
GF/CPR/06/004 ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF MEDICAL WASTE IN CHINA	06/07	350,000	2,971
TF/CPR/05/004 MB NATIONAL PHASE OUT PLAN - CHINA	06/07	878,569	878,569
TF/CPR/05/005 REFRIGERATION SERVICING SECTOR CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/08	4,109,091	3,785,260
TF/CPR/06/005 TN/CPR/06/005 ASSISTANCE TO SHANGHAI FOREIGN ECONOMIC RELATIONS AND TRADE COMMISSION/SHANGHAI FOREIGN INVESTMENT COMMISSION IN INWARD AND OUTWARD INVESTMENT PROMOTION (INVESTMENT PROMOTION CENTRE)	06/05	322,839	184,496
US/CPR/06/002 UT/CPR/06/002 SUPPORT TO CICETE AND THE COUNTERPART PROJECT INSTITUTIONS THROUGH CAPACITY-BUILDING FOR ENHANCING PROJECT DEVELOPMENT AND MANAGEMENT	06/02	40,461	25,263
Completed			
UE/CPR/05/006 (former US/CPR/05/006) XP/CPR/05/007 CORPORATE SOCIAL RESPONSIBILITY IN CHINA: UNITED NATIONS GLOBAL COMPACT CHINA SUMMIT	05/09	47,095	47,135
COLOMBIA			
Ongoing			
TF/COL/06/003 UNIDO-COLOMBIA-GEF-WORLD BANK BIOSAFETY PROGRAMME. COLLABORATION FOR BIOSAFETY TRAINING CAPACITY-BUILDING IN COLOMBIA	06/10	46,372	34,465
CONGO			
Ongoing			
GF/PRC/02/014 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS	02/06	497,920	495,328
Completed			
YA/PRC/05/001 INDUSTRIAL RECOVERY PROGRAMME FOR THE REPUBLIC OF CONGO (PREPARATORY MISSION)	05/05	28,885	29,231

Project number Project title	Approval date	Budget	Delivery
COSTA RICA			
Ongoing			
US/COS/04/501 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE (NCPC)	04/02	729,950	707,348
CÔTE D'IVOIRE			
Ongoing			
TE/IVC/06/003 ASSISTANCE PREPARATOIRE POUR LE DEVELOPPEMENT D'UN PROJET DE MISE A NIVEAU ET D'AMELIORATION DE LA QUALITE EN CÔTE D'IVOIRE	06/09	19,231	7,423
UE/IVC/05/003 (former US/IVC/05/003) YA/IVC/05/D01 DEVELOPPEMENT ET PROMOTION DES MICRO ENTREPRISES ET PME/PMI DANS LES FILIERES PRIORITAIRES DE L'IRCPA AVEC L'ACCENT SUR LA PROMOTION DE L'ENTREPRENEURIAT FEMININ	05/08	77,717	57,731
YA/IVC/06/002 PROGRAMME D'URGENCE APPUI DES ACTIVITES DU SECTEUR PRODUCTIF DANS LE CADRE DE LA LUTTE CONTRE LA PAUVRETE - REQUEST FOR SEED MONEY	06/08	51,020	8,353
Completed			
XP/IVC/04/025 YA/IVC/04/403 YA/IVC/05/005 PROGRAMME D'URGENCE ET DE RELANCE DES ACTIVITES DU SECTEUR PRODUCTIF INDUSTRIEL EN CÔTE D'IVOIRE - PROGRAMME POST CONFLIT	04/03	86,000	86,034
XP/IVC/05/002 YA/IVC/05/A01, B01, C01 PROGRAMME POST-CRISE D'URGENCE ET DE RELANCE DES ACTIVITES DU SECTEUR PRODUCTIF INDUSTRIEL EN CÔTE D'IVOIRE	05/08	118,451	121,750
CROATIA			
Ongoing			
GF/CRO/02/007 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN CROATIA	02/02	472,000	457,756
XP/CRO/03/022 XP/CRO/04/022 PROMOTION OF BIODIESEL PRODUCTION	03/09	90,185	88,712
Completed			
XP/CRO/03/023, A23 XP/CRO/04/010, A10 DEVELOPMENT OF CSR CONCEPT IN CROATIA	03/09	188,205	188,621
CUBA			
Ongoing			
GP/CUB/05/001 GENERATION AND DELIVERY OF RENEWABLE ENERGY-BASED MODERN ENERGY SERVICES IN CUBA; THE CASE OF ISLA DE LA JUVENTUD	05/09	1,341,308	438,395

Project number Project title	Approval date	Budget	Delivery
CZECH REPUBLIC			
Completed			
GF/CEH/01/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN THE CZECH REPUBLIC	01/11	439,785	439,785
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA			
Completed			
DP/DRK/06/001 TECHNICAL ASSESSMENT MISSION FOR CAPACITY-BUILDING ON CONFORMITY ASSESSMENT FOR EXPORT MARKET ACCESS	06/05	36,720	35,864
DEMOCRATIC REPUBLIC OF THE CONGO			
Ongoing			
YA/ZAI/06/001 PROGRAMMING EXERCISE FOR THE DEMOCRATIC REPUBLIC OF THE CONGO	06/09	72,030	0
DJIBOUTI			
Ongoing			
GF/DJI/03/002 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN DJIBOUTI	03/02	376,500	357,934
ECUADOR			
Ongoing			
UC/ECU/01/091 FEASIBILITY STUDY FOR ALTERNATIVE POWER GENERATION IN ECUADOR THROUGH SMALL HYDRO-POWER PLANTS WITH A CAPACITY OF LESS THAN 5MW	01/05	150,000	149,232
EGYPT			
Ongoing			
YA/EGY/06/001, A01 PREPARATORY ASSISTANCE FOR ENERGY AND BUSINESS DEVELOPMENT SERVICES PROJECT IN EGYPT	06/04	107,013	0
Completed			
GF/EGY/02/022 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN EGYPT	02/10	496,500	492,737
EL SALVADOR			
Ongoing			
US/ELS/04/502 ESTABLISHMENT AND OPERATION OF A NCPC	04/02	681,055	583,514

Project number Project title	Approval date	Budget	Delivery
ETHIOPIA			
Completed			
GF/ETH/02/023 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN ETHIOPIA	02/10	496,000	489,539
GABON			
Ongoing			
GF/GAB/03/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN GABON	03/03	422,500	389,138
GHANA			
Ongoing			
GF/GHA/02/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN GHANA	02/02	497,000	488,514
GRENADA			
Ongoing			
UE/GRN/05/001 (former US/GRN/05/001) CARIBBEAN SOLAR FINANCING PROGRAMME IN GRENADA	05/11	219,930	24,342
GUATEMALA			
Ongoing			
GF/GUA/02/015 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS	02/07	495,200	369,016
HAITI			
Ongoing			
XP/HAI/06/001 UNIDO'S SUPPORT PROGRAMME IN HAITI - SEED MONEY	06/03	50,000	22,772
Completed			
XP/HAI/04/059 PROGRAMME D'APPUI A L'INITIATIVE PRIVEE ET A LA PROMOTION DES PME/PMI DANS LE SECTEUR AGRO-INDUSTRIEL	04/11	63,975	63,855
HUNGARY			
Ongoing			
GF/HUN/01/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN HUNGARY	01/11	489,000	466,080

Project number Project title	Approval date	Budget	Delivery
INDIA			
Ongoing			
DG/IND/04/952 GN/IND/98/G34 (former EG/IND/98/G34) COAL-BED METHANE RECOVERY AND COMMERCIAL UTILIZATION	00/02	8,986,072	7,721,573
GF/IND/02/025 DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN IN INDIA AS A FIRST STEP TO IMPLEMENT THE STOCKHOLM CONVENTION ON POPS	02/10	317,000	301,010
SF/IND/00/003 US/IND/01/003 NATIONAL PROGRAMME FOR THE DEVELOPMENT OF THE INDIAN TOY INDUSTRY (PHASE I)	01/05	272,480	213,136
US/IND/00/094 SUPPORT TO THE ESTABLISHMENT OF THE UNIDO REGIONAL OFFICE IN NEW DELHI	00/08	478,844	383,066
US/IND/04/016 E FOR PRODUCTIVITY AND QUALITY (E4PQ): HIGH-TECH PROGRAMME TO INCREASE INDUSTRIAL E-PRODUCTIVITY AND QUALITY IN INDIA	05/05	353,982	22,368
Completed			
XP/IND/05/008 PREPARATORY ASSISTANCE MISSION TO FORMULATE PROJECT DOCUMENT FOR COMMUNITY-BASED SUPPORT TO REHABILITATE LIVELIHOODS OF TSUNAMI VICTIMS IN INDIA	05/05	20,201	20,295
INDONESIA			
Ongoing			
EE/INS/05/001 (former EU/INS/05/001) ESTABLISHMENT OF A CENTRE OF EXCELLENCE FOR THE PROMOTION OF INNOVATION AND TECHNOLOGY MANAGEMENT	05/05	12,791	0
Completed			
TF/INS/02/002 PHASE-OUT OF CFC-11 BY CONVERSION TO HCFC-141B IN THE MANUFACTURE OF RIGID POLYURETHANE FOAM FOR INSULATING PURPOSES AT ANEKA CITRA	02/12	142,129	142,129
IRAQ			
Ongoing			
FB/IRQ/04/001, A01 PROMOTION OF COTTAGE INDUSTRY IN RURAL AND URBAN AREAS	04/11	4,692,065	3,965,920
FB/IRQ/04/003 PILOT PROJECT FOR THE REHABILITATION OF THE DAIRY SECTOR IN IRAQ	04/12	4,135,692	2,570,948
FB/IRQ/06/001 SMART COMMUNITY PROJECT IN IRAQ	06/04	135,000	111,625
FB/IRQ/06/002, A02, B02 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT IN RURAL AND URBAN AREAS OF NORTH IRAQ	06/06	5,437,609	584,318
FB/IRQ/06/003 REBUILDING FOOD SAFETY AND FOOD PROCESSING INDUSTRY CAPACITY IN IRAQ	06/08	1,656,637	33,055
TF/IRQ/04/002	04/09	195,000	181,704

Project number Project title	Approval date	Budget	Delivery
UNIDO SUPPORT FOR PREPARING THE POST-CONFLICT INDUSTRIAL REHABILITATION AND RECONSTRUCTION PROGRAMME FOR IRAQ			
Completed			
FB/IRQ/04/002 REHABILITATION OF CHLORINATION PRODUCTION FACILITIES IN IRAQ FOR WATER AND SANITATION	04/11	684,977	655,760
XP/IRQ/04/007 POST CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION TO CONTRIBUTE TO THE MILLENNIUM DEVELOPMENT GOALS - THE PART RELATING TO THE UNIDO LIAISON SERVICES FOR IRAQ IN AMMAN	04/05	64,031	61,199
KUWAIT			
Ongoing			
DP/KUW/03/005 STRENGTHENING OF THE KUWAIT FOREIGN INVESTMENT BUREAU IN INVESTMENT AND TECHNOLOGY PROMOTION	03/12	300,576	236,796
DP/KUW/03/006 ENTERPRISE DEVELOPMENT PROGRAMME	03/11	334,226	176,591
KYRGYZSTAN			
Completed			
TF/KYR/05/001 IMPROVEMENT OF INVESTMENT CLIMATE - FORMULATION OF THE SECOND PHASE	05/10	14,300	12,560
LAO PEOPLE'S DEMOCRATIC REPUBLIC			
Ongoing			
GF/LAO/02/016 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN LAO	02/06	497,850	441,480
LESOTHO			
Ongoing			
GF/LES/02/017 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS	02/06	488,950	487,808
Completed			
YA/LES/04/419 TECHNICAL MISSION TO LESOTHO	04/05	18,447	18,857
LIBERIA			
Ongoing			
GF/LIR/03/010 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN LIBERIA	03/10	372,000	323,310

Project number Project title	Approval date	Budget	Delivery
Completed			
YA/LIR/04/445 SUPPORT FOR POST-CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION ACTIVITIES IN LIBERIA	05/01	20,802	22,177
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
DP/LIB/05/001 INDUSTRIAL RESEARCH CENTRE - LABORATORY ACCREDITATION PROGRAMME	05/06	438,000	275,163
LITHUANIA			
Ongoing			
SF/LIT/05/001 ENTERPRISE DEVELOPMENT PROGRAMME - PREPARATORY MISSION	05/08	6,637	3,966
MALAWI			
Ongoing			
DG/MLW/05/001 MALAWI POVERTY REDUCTION STRATEGY MANAGEMENT AND MONITORING- INVESTMENT FORUM PREPARATION	05/01	150,000	25,531
GF/MLW/03/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN MALAWI	03/02	496,500	462,516
TF/MLW/05/001, A01 EMPOWERING POOR RURAL COMMUNITIES WITH LABOR-SAVING TECHNOLOGIES FOR INCREASED LABOUR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION	05/07	1,055,915	771,078
MALDIVES			
Ongoing			
TF/MDV/04/001 US/MDV/04/154 RENEWABLE ENERGY-BASED ECONOMIC DEVELOPMENT: SOLAR PHOTO VOLTAIC (SPV)/WIND/HYBRID-BASED RURAL COMMUNITY DEVELOPMENT CENTRES IN REMOTE ISLANDS IN THE MALDIVES	05/01	266,800	189,280
MAURITANIA			
Ongoing			
TF/MAU/04/001 DEVELOPMENT OF A TRADE CAPACITY-BUILDING PROGRAMME	04/06	48,250	40,606
MAURITIUS			
Ongoing			
YA/MAR/06/001 HIGH-LEVEL ADVICE TO THE MINISTRY OF INDUSTRY, SMES, COMMERCE AND COOPERATIVES OF MAURITIUS ON THE ESTABLISHMENT OF A DESIGN AND FASHION INSTITUTE	06/04	38,501	37,923

Project number Project title	Approval date	Budget	Delivery
MEXICO			
Ongoing			
TF/MEX/05/002 TECHNICAL ASSISTANCE TO COMPLY WITH 2005, PHASE-OUT OF 20% OF MB	05/03	707,965	532,838
XP/MEX/05/001 EMPLOYMENT OPPORTUNITIES FOR YOUTH THROUGH RENEWABLE ENERGY ENTREPRENEURSHIP DEVELOPMENT IN MEXICO	05/02	113,241	103,906
Completed			
SF/MEX/01/001 UC/MEX/01/070, A70 PROGRAMME TO SUPPORT THE AGRO-INDUSTRY IN CHIAPAS FOR THE IMPROVEMENT OF WOMEN'S ENTREPRENEURSHIP	02/04	217,780	217,780
MONTENEGRO			
Ongoing			
TF/YUG/02/001, A01 REPLACEMENT OF CFC-11 WITH CYCLOPENTANE FOAM BLOWING AGENT AND CFC-12 WITH HFC-134A REFRIGERANT IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND FREEZERS AT OBOD ELEKTROINDUSTRIJA	02/03	1,611,098	1,571,605
UE/YUG/06/001 PREPARATORY ASSISTANCE FOR THE ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN MONTENEGRO	06/06	64,267	31,836
UE/YUG/06/003 NATIONAL ENERGY DEVELOPMENT STRATEGY FOR MONTENEGRO	06/09	691,026	74,505
MONGOLIA			
Ongoing			
GF/MON/02/024 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN MONGOLIA	02/10	492,000	481,626
XP/MON/06/001 CONTRIBUTION TO POVERTY REDUCTION THROUGH THE DEVELOPMENT OF A COMPETITIVE AND SUSTAINABLE EXPORT-ORIENTED AGRO-INDUSTRIAL SECTOR	06/07	33,920	22,470
MOROCCO			
Ongoing			
GP/MOR/06/001 XP/MOR/05/002 PARTICIPATORY CONTROL OF DESERTIFICATION AND POVERTY REDUCTION IN THE ARID AND SEMI-ARID HIGH PLATEAU ECOSYSTEMS OF EASTERN MOROCCO	05/08	163,929	140,021
TF/MOR/01/001 ELIMINATION DE L'UTILISATION DE BROMURE DE METHYLE DANS LA PRODUCTION DE FLEURS COUPEES ET DE BANANES	01/07	673,973	573,338

Project number Project title	Approval date	Budget	Delivery
NEPAL			
Ongoing			
GF/NEP/02/018 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN NEPAL	02/06	469,500	447,448
NICARAGUA			
Ongoing			
UE/NIC/05/001 (former US/NIC/05/001) STRENGTHENING AND DISSEMINATION OF CLUSTER DEVELOPMENT IN NICARAGUA	05/03	1,600,658	913,865
UE/NIC/05/003 (former US/NIC/05/003) STRENGTHENING AND DISSEMINATION OF CLUSTER DEVELOPMENT IN NICARAGUA - CAPACITY-BUILDING AND CLUSTER-TO-CLUSTER	05/09	192,330	140,283
UE/NIC/06/001 PROMOTING SUSTAINABLE INDUSTRIAL RESOURCE MANAGEMENT IN SELECTED NATIONAL PRIORITY SECTORS OF NICARAGUA	06/06	574,433	167,731
NIGER			
Ongoing			
GF/NER/02/019 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS	02/06	475,000	451,886
NIGERIA			
Ongoing			
GF/NIR/02/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN NIGERIA	02/02	498,000	435,567
PARAGUAY			
Ongoing			
XP/PAR/06/001 PROMOTING SUSTAINABLE INVESTMENT IN THE MANUFACTURING SECTOR - PHASE ONE: INSTITUTIONAL SUPPORT AND CAPACITY-BUILDING IN COMPETITIVENESS ANALYSIS WITHIN THE STATE SECRETARIAT OF INDUSTRY, MINISTRY OF TRADE AND INDUSTRY	06/02	191,943	95,946
PERU			
Ongoing			
UC/PER/02/051 ASSISTANCE IN UPGRADING PRODUCTION AND PROCESSING TECHNOLOGIES AND COMMERCIALIZATION OF VICUNA AND LLAMA FIBRES FOR THE TEXTILE SECTOR	02/05	297,000	266,360

Project number Project title	Approval date	Budget	Delivery
US/PER/04/087 XP/PER/03/020 NATIONAL PROGRAMME ON ENHANCING THE PRODUCTIVITY, COMPETITIVENESS AND MARKET ACCESS OF THE TEXTILE GOODS, BASED ON LLAMA FIBRES, CERAMICS AND POTTERY PRODUCTS, LEATHER AND PRECIOUS METALS FOR SUSTAINED GROWTH AND INCREASED EXPORT	03/09	450,373	346,464
Completed			
XP/PER/02/027 ASSISTANCE TO THE PERUVIAN CENSUS OF MANUFACTURING	02/05	199,567	201,676
PHILIPPINES			
Ongoing			
TE/PHI/06/001 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN THE PHILIPPINES (PILOT PLANT)	06/12	349,785	3,863
REPUBLIC OF KOREA			
Ongoing			
SF/ROK/01/001 INTRODUCTION OF THE KOREAN CENTRE FOR CLEANER PRODUCTION INTO THE UNIDO/UNEP NCPC NETWORK	01/09	609,992	593,426
REPUBLIC OF MOLDOVA			
Ongoing			
DG/MOL/06/001 REVISING THE INDUSTRIAL POLICY OF THE REPUBLIC OF MOLDOVA	06/06	15,000	8,703
ROMANIA			
Ongoing			
GF/ROM/05/004 DISPOSAL OF PCB WASTES IN ROMANIA	05/05	48,000	32,541
TF/ROM/02/001 PHASE-OUT OF MB IN HORTICULTURE	02/02	631,859	629,432
UE/ROM/06/006 PROGRAMME FOR THE SUSTAINABLE DEVELOPMENT OF ENTERPRISES IN ROMANIA WITH A FOCUS ON ENHANCING THE LOCAL EXPERTISE IN CP, EST AND CSR METHODOLOGIES	06/12	758,893	0
Completed			
GF/ROM/02/020 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS	02/06	495,000	494,321
US/ROM/03/066 XP/ROM/03/021 XP/ROM/04/017 ASSISTANCE TO THE DEVELOPMENT OF SMES IN THE FOOD SECTOR IN ROMANIA	03/09	124,728	125,813

Project number Project title	Approval date	Budget	Delivery
RUSSIAN FEDERATION			
Ongoing			
EE/RUS/05/002 (former EU/RUS/05/002) DEVELOPMENT OF METHODOLOGIES OF ICT STATISTICS FOR RUSSIA: IMPLEMENTATION OF INTERNATIONAL STANDARDS	05/12	442,405	448,316
TF/RUS/06/002 BUSINESS APPROACHES FOR CLEANER PRODUCTION IN RUSSIA	06/08	49,316	0
XP/RUS/06/004 DEVELOPMENT OF TRADE-RELATED LABORATORY INFRASTRUCTURE IN PRIMORSKY KRAI, RUSSIAN FEDERATION (PREPARATORY ASSISTANCE)	06/11	54,707	11,709
XP/RUS/06/005 SPX FAR EAST RUSSIA PHASE I - ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE IN FAR EAST RUSSIA (KHABAROVSK, WITH A BRANCH OFFICE IN VLADIVOSTOK) - PREPARATORY ASSISTANCE	06/11	7,379	5,007
RWANDA			
Ongoing			
DP/RWA/06/008 XP/RWA/06/005 PROMOTION OF OPPORTUNITIES FOR PRIVATE SECTOR ENTERPRISE EXPANSION, DEVELOPMENT AND SHARED GROWTH (PROPSEEDS)	06/09	305,000	61,510
GF/RWA/03/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN RWANDA	03/02	371,000	312,323
SF/RWA/06/001 XP/RWA/06/003 YA/RWA/06/002 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS - LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY	06/04	1,326,215	941,300
Completed			
XP/RWA/05/002 YA/RWA/05/001 DEMONSTRATION PROJECTS AND CAPACITY-BUILDING PROMOTING A PARTICIPATIVE AND AFFORDABLE APPROACH TO RURAL ENERGY DEVELOPMENT	05/05	298,905	302,550
SAO TOME AND PRINCIPE			
Ongoing			
GF/STP/03/006 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN SAO TOME & PRINCIPE	03/02	372,900	334,630
SAUDI ARABIA			
Completed			
SF/SAU/02/001 ASSISTANCE TO THE SAUDI-GERMAN HOSPITALS GROUP IN THE ESTABLISHMENT OF SAUDI ENTREPRENEURSHIP DEVELOPMENT INSTITUTE (SEDI) (PHASE II)	03/01	97,345	46,977

Project number Project title	Approval date	Budget	Delivery
SERBIA			
Ongoing			
UE/YUG/06/002 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA	07/01	465,238	0
UE/YUG/06/007 UE/YUG/06/008 ESTABLISHMENT AND OPERATION OF A NCPC IN SERBIA	06/12	975,900	0
Completed			
US/YUG/05/003 US/YUG/05/004 PREPARATORY ASSISTANCE FOR THE ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN SERBIA AND MONTENEGRO	05/07	44,000	43,235
SEYCHELLES			
Ongoing			
GF/SEY/03/007 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN SEYCHELLES	03/02	384,000	348,373
Completed			
YA/SEY/05/001 PROGRAMME FORMULATION MISSION ON THE PREPARATION OF THE INVESTMENT CODE	05/10	10,894	10,968
SIERRA LEONE			
Ongoing			
GF/SIL/06/001 FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN SIERRA LEONE	06/05	394,600	311,970
Completed			
YA/SIL/04/444 SUPPORT FOR POST-CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION ACTIVITIES IN SIERRA LEONE	05/01	4,355	5,014
SOLOMON ISLANDS			
Ongoing			
XP/SOI/05/001 REHABILITATION OF SMALL-SCALE PRODUCTIVE CAPACITIES AND ENTREPRENEURSHIP DEVELOPMENT IN PROVINCES	05/08	73,497	68,282
SWAZILAND			
Completed			
YA/SWA/05/001 ASSISTANCE TO THE MINISTRY OF ENTERPRISE AND EMPLOYMENT IN FORMULATING AN INDUSTRIAL POLICY AND DEVELOPMENT STRATEGY	05/10	12,898	12,989

Project number Project title	Approval date	Budget	Delivery
TAJIKISTAN			
Completed			
XP/TAJ/04/039 PROGRAMMING EXERCISE FOR TAJIKISTAN	04/08	9,559	10,151
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
GF/MCD/02/009 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	02/02	497,000	490,638
GF/MCD/06/002 PHASING-OUT AND ELIMINATION OF PCBS AND PCB-CONTAINING EQUIPMENT IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	06/05	43,000	27,170
UE/MCD/05/002 (former US/MCD/05/002) ESTABLISHMENT AND OPERATION OF A NCPC IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	05/07	262,708	77,849
TIMOR-LESTE			
Ongoing			
TF/TMP/04/001 US/TMP/04/083 ENTREPRENEURSHIP DEVELOPMENT IN TIMOR-LESTE	04/08	619,470	459,421
Completed			
XP/TMP/04/044 ESTABLISHMENT OF A BAMBOO/RATTAN SKILL DEVELOPMENT AND DEMONSTRATION CENTRE IN TIMOR-LESTE (PHASE I)	04/10	197,216	197,460
TOGO			
Ongoing			
GF/TOG/02/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN TOGO	02/02	499,000	470,522
TURKEY			
Ongoing			
GF/TUR/03/008 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN TURKEY	03/02	469,700	449,000
UKRAINE			
Ongoing			
UE/UKR/06/001 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN UKRAINE	07/01	348,619	0
US/UKR/03/088 XP/UKR/03/014 CAPACITY-BUILDING IN CLEANER PRODUCTION	03/06	116,497	115,462

Project number Project title	Approval date	Budget	Delivery
XP/UKR/05/001 DEVELOPMENT OF THE INTEGRATED PROGRAMME FOR UKRAINE	05/08	35,529	7,301
XP/UKR/05/002 CAPACITY-BUILDING FOR ENVIRONMENTAL MANAGEMENT AND PLANNING IN THE CITY OF LVIV, UKRAINE (PHASE II)	05/08	298,761	303,768
Completed			
XP/UKR/04/053 CAPACITY-BUILDING FOR THE ENVIRONMENTAL MANAGEMENT AND PLANNING IN THE CITY OF LVIV, UKRAINE (PHASE I)	04/10	150,840	150,713
URUGUAY			
Ongoing			
UE/URU/04/106, A06, B06 (former US/URU/04/106, A06, B06) TRADE CAPACITY-BUILDING FOR SOCIAL AND ECONOMIC DEVELOPMENT: UPGRADING THE SUPPLY CAPACITY AND SME SECTOR ACCESS TO EXPORT MARKETS	04/10	1,051,265	573,028
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing			
GF/VEN/03/009 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN THE BOLIVARIAN REPUBLIC OF VENEZUELA	03/02	469,900	412,017
Completed			
XP/VEN/03/012 ASSISTANCE IN THE DEVELOPMENT OF THE VENEZUELAN INTERNATIONAL SYSTEM FOR INVESTMENT, TRADE AND TECHNOLOGY PROMOTION	03/07	75,165	74,988
XP/VEN/04/049 NATIONAL PROJECT COORDINATOR FOR THE UNIDO-VENEZUELA COOPERATION PROGRAMME	04/09	12,893	10,144
VIET NAM			
Ongoing			
GF/VIE/06/003 INTRODUCTION OF BEST AVAILABLE TECHNIQUES (BAT) AND BEST ENVIRONMENTAL PRACTICES (BEP) METHODOLOGY TO DEMONSTRATE REDUCTION OR ELIMINATION OF POLYCHLORINATED DIBENZO-P-DIOXIN (PCDD)/POLYCHLORINATED DIBENZOFURAN (PCDFS) RELEASES FROM THE INDUSTRY IN VIET NAM	06/05	50,000	26,021
ZAMBIA			
Ongoing			
GP/ZAM/06/001 RENEWABLE ENERGY-BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA	06/05	1,000,000	180,107

Project number Project title	Approval date	Budget	Delivery
Completed			
GF/ZAM/01/001 RENEWABLE ENERGY-BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA	01/11	325,000	325,245
XA/ZAM/03/654 YA/ZAM/03/471 RENEWABLE ENERGY ENTREPRENEURSHIP DEVELOPMENT FOR AUGMENTING YOUTH EMPLOYMENT IN ZAMBIA	03/09	227,834	227,834
XP/ZAM/04/043 RENEWABLE ENERGY-POWERED RURAL PILOT DEMONSTRATION TELECENTRE	04/09	24,321	24,290
AFRICA REGION			
Ongoing			
DU/RAF/01/003, A03 IT INITIATIVE FOR AFRICA	02/11	89,600	85,729
DU/RAF/02/014 TICAD PREPARATORY MEETING	05/07	198,000	107,005
DU/RAF/03/004 CONTRIBUTION TO REGIONAL POLICIES FOR PRIVATE SECTOR DEVELOPMENT IN AFRICA, ROLE OF ASIA AFRICA CHAMBER OF COMMERCE (AACC)	03/06	115,610	106,787
EE/RAF/04/001, A01 (former EU/RAF/04/001, A01) PROGRAMME DE MISE EN PLACE D'UN SYSTEME D'ACCREDITATION, DE NORMALISATION ET DE PROMOTION DE LA QUALITE	04/02	7,505,319	6,681,763
EG/RAF/04/001 GP/RAF/04/004 COMBATING LIVING RESOURCE DEPLETION AND COASTAL AREA DEGRADATION IN THE GUINEA CURRENT LARGE MARINE ECOSYSTEM THROUGH ECOSYSTEM-BASED REGIONAL ACTIONS	04/10	16,634,945	10,322,564
FC/RAF/03/065 INDUSTRIAL DEVELOPMENT OF SORGHUM MALT AND ITS UTILIZATION IN THE FOOD INDUSTRIES - GHANA AND NIGERIA	03/08	1,169,091	1,097,473
FC/RAF/04/088 YA/RAF/04/420 YA/RAF/06/002 HIDES AND SKINS IMPROVEMENT SCHEME IN SELECTED WEST AFRICAN COUNTRIES (BURKINA FASO, MALI, NIGER AND SENEGAL)	04/12	1,310,640	967,870
FC/RAF/05/010 XP/RAF/06/003 EASTERN AFRICA BAMBOO PROJECT	05/09	1,436,492	391,520
GF/RAF/05/001 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B AND/OR C OF THE STOCKHOLM CONVENTION (GHANA, GHANA)	05/07	650,200	514,497
GP/RAF/04/001 RENEWABLE ENERGY PROMOTION THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY INTRODUCTION IN OFF-GRID RURAL COMMUNITIES (MALAWI, ZAMBIA)	04/02	385,000	305,930
GP/RAF/04/002 REDUCTION OF ENVIRONMENTAL IMPACT FROM COASTAL TOURISM THROUGH INTRODUCTION OF POLICY CHANGES AND STRENGTHENING PUBLIC-PRIVATE PARTNERSHIPS	04/07	626,400	622,679

Project number Project title	Approval date	Budget	Delivery
GP/RAF/04/003 ENHANCING CONSERVATION AND RATIONAL UTILIZATION OF MEDICINAL, AROMATIC AND PESTICIDAL PLANTS THROUGH SUSTAINABLE LAND MANAGEMENT	04/08	626,400	625,762
TE/RAF/04/002 (former TF/RAF/04/002) PROGRAMME D'ACTION EN FAVEUR DE LA COOPERATION INDUSTRIELLE ENTRE ENTREPRISES FRANCAISES ET ENTREPRISES DE PAYS EN DEVELOPPEMENT AFRICAINS	05/04	276,451	165,673
TE/RAF/05/020 (former TF/RAF/05/020) PREPARATORY ASSISTANCE FOR THE IMPLEMENTATION OF THE NEW ISO STANDARD ON FOOD SAFETY MANAGEMENT SYSTEMS (ISO 22000) IN KENYA, TANZANIA, UGANDA	05/12	133,728	86,620
TE/RAF/06/001 YA/RAF/05/016 CAPACITY-BUILDING IN ENERGY EFFICIENCY, RENEWABLE ENERGY REGULATION AND POLICYMAKING IN AFRICA	05/10	359,477	301,987
TE/RAF/06/012 BUILDING PRODUCTIVE CAPACITIES IN COTTON, TEXTILES AND GARMENT VALUE CHAINS AND NETWORKS IN AFRICA - PREPARATORY ASSISTANCE	06/06	137,532	119,881
TF/RAF/05/021 ASSISTANCE TECHNIQUE POUR UNE ETUDE DE FAISABILITE D'UN CENTRE COMMUNAUTAIRE D'APPUI A LA FILIERE PECHE	06/05	132,800	115,961
TF/RAF/06/014, A14 TRADE CAPACITY-BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS	06/11	212,347	23,115
TF/RAF/06/016 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN FIVE AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	06/10	700,000	0
TF/RAF/99/001 ASIA-AFRICA INVESTMENT AND TECHNOLOGY PROMOTION CENTRE	99/05	2,139,190	1,912,143
UC/RAF/05/019 ANALYSIS OF FINANCING MODELS FOR SMALL HYDROPOWER PLANTS ON THE BASIS OF CASE STUDIES	05/11	17,000	16,423
UE/RAF/04/143 (former US/RAF/04/143) YA/RAF/05/007 YA/RAF/06/006 UNIDO-AFRICA INVESTMENT PROMOTION AGENCY NETWORK	05/03	513,491	504,659
UE/RAF/05/015 (former US/RAF/05/015) INVESTMENT AND TECHNOLOGY PROMOTION PROJECT FOR KENYA AND UGANDA	05/10	99,413	89,216
US/RAF/04/075 XP/RAF/04/037 YA/RAF/05/022 POVERTY ALLEVIATION THROUGH TRAINING AND CAPACITY-BUILDING IN ENERGY EFFICIENT ENGINEERING SERVICES INCLUDING CASTINGS, FABRICATIONS AND MANUFACTURING	04/09	367,273	365,713
XP/RAF/04/023 YA/RAF/04/422 IMPLEMENTATION OF THE AFRICAN PRODUCTIVE CAPACITY INITIATIVE	04/06	1,289,366	1,198,360
XP/RAF/06/008 YA/RAF/06/007 CAPACITY-BUILDING IN SMALL HYDROPOWER FOR AFRICAN COUNTRIES AT HANGZHOU, CHINA (17-30 APRIL 2006)	06/04	80,215	79,733

Project number Project title	Approval date	Budget	Delivery
XP/RAF/06/022 IDENTIFYING AND PROMOTING INNOVATIVE USES OF INFORMATION AND COMMUNICATION TO SUPPORT SME GROWTH	06/12	67,457	0
XP/RAF/06/023 RESTRUCTURING AND UPGRADING OF INDUSTRIES IN UEMOA COUNTRIES	06/12	263,505	29,760
YA/RAF/06/004 IMPLEMENTATION OF UNIDO /UNDP JOINT TECHNICAL COOPERATION PROGRAMME ON PRIVATE SECTOR DEVELOPMENT	06/02	60,459	11,637
YA/RAF/06/005, A05 PREPARATORY ASSISTANCE MISSION TO ASSESS THE EXISTING QUALITY INFRASTRUCTURES IN WEST AFRICA AND PREPARE A PROPOSAL FOR AN ECOWAS/UEMOA TRADE CAPACITY-BUILDING PROGRAMME	06/02	160,822	162,562
YA/RAF/06/009 TECHNICAL SUPPORT TO THE AFRICAN UNION IN ORGANIZING A WORKSHOP ON AID FOR TRADE	06/04	30,230	23,357
YA/RAF/06/011 BUILDING PRODUCTIVE AND TRADE CAPACITIES FOR MARKET ACCESS WITHIN THE FRAMEWORK OF CAMI 17	06/05	304,332	186,740
YA/RAF/06/013, B02, B03, B04, B08, B10, B11, B14, B15, B18 PROGRAMMATIC SUPPORT FOR UNIDO FIELD OFFICES	06/08	192,625	8,012
YA/RAF/06/015 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN THE THREE WEST AFRICAN COUNTRIES OF CAMEROON, EQUATORIAL GUINEA AND NIGERIA (PREPARATORY ASSISTANCE)	06/10	30,457	10,130
YA/RAF/06/018 EXPERT GROUP MEETING TO PREPARE SUBMISSION TO AU SUMMIT PROPOSING A REGIONAL PLATFORM FOR MONITORING AND MANAGEMENT OF INVESTMENT	06/11	179,000	81,945
YA/RAF/06/019 EXPERT GROUP MEETING ON STANDARDS COMPLIANCE AND CONFORMITY ASSESSMENT FOR THE DEVELOPMENT OF SUSTAINABLE TRADE AS A MAJOR POTENTIAL SOURCE OF POVERTY REDUCTION IN AFRICA	06/11	108,143	32,528
YA/RAF/06/020 PREPARATORY ASSISTANCE FOR ESTABLISHING POTENTIAL SHP SITES AND PREPARING FEASIBILITY STUDIES IN LIBERIA AND SIERRA LEONE	06/11	50,891	36,914
YA/RAF/06/021 SUPPORT PROJECT FOR THE PREPARATION OF THE AFRICAN UNION SUMMIT ON INDUSTRY	06/11	209,924	9,626
YA/RAF/06/025 CONSULTATIONS ON THE IMPLEMENTATION OF A JOINT UNIDO-ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATION (AGFUND) PROGRAMME ON POVERTY ERADICATION IN THE MANO RIVER UNION THROUGH INVESTMENT AND ENTERPRISE DEVELOPMENT IN BAHRAIN AND RIYADH	07/01	35,526	0
Completed			
FC/RAF/04/001 XA/RAF/03/651 YA/RAF/03/468 PRODUCT AND MARKET DEVELOPMENT FOR SISAL AND HENEQUEN	02/02	521,371	521,371

Project number Project title	Approval date	Budget	Delivery
FC/RAF/05/004 OPERATIONALIZATION OF A PILOT FACILITY FOR A CONTINUOUS SISAL FIBRE EXTRACTION/PRODUCTION PROCESS	05/07	108,427	104,621
XP/RAF/04/024 YA/RAF/04/421 MDG TECHNICAL SUPPORT CENTRE	04/06	556,931	550,119
XP/RAF/04/046 YA/RAF/04/439 DEVELOPMENT AND STRENGTHENING THE AGRICULTURAL MACHINERY INDUSTRIAL SYSTEM (AMIS) IN SUB-SAHARAN EASTERN AFRICA (ERITREA, ETHIOPIA, KENYA, UNITED REPUBLIC OF TANZANIA AND UGANDA)	04/09	72,638	65,955
XP/RAF/05/003 YA/RAF/05/002 BUILDING CAPACITY FOR THE IMPLEMENTATION OF INTEGRATED COASTAL MANAGEMENT IN AFRICA IN SUPPORT OF THE NEPAD ENVIRONMENTAL ACTION PLAN AND GEF LME PROJECTS	05/04	101,032	100,915
XP/RAF/05/012 YA/RAF/05/013 POVERTY ALLEVIATION THROUGH PRODUCTIVE APPLICATIONS: COMMON FACILITIES POWERED BY ELECTRICITY GENERATED USING LOCALLY AVAILABLE PUMP AS TURBINE	05/10	149,210	149,441
ARAB REGION			
Ongoing			
GF/RAB/06/002 PROMOTION OF STRATEGIES TO REDUCE UNINTENTIONAL PRODUCTION OF POPS IN THE PERSGA REGION	06/05	50,000	15,035
SF/RAB/06/001 ASSISTANCE IN STRENGTHENING THE GULF ORGANIZATION FOR INDUSTRIAL CONSULTING (GOIC), PHASE II: INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE	06/05	91,000	53,143
TE/RAB/06/003 STRENGTHENING THE CAPACITY OF STANDARDIZATION ORGANIZATION FOR GCC (GSO) FOR THE HARMONIZATION OF STANDARDS IN THE GCC COUNTRIES - PREPARATORY ASSISTANCE	06/07	49,623	13,092
UE/RAB/05/004, A04, B04, C04, D04, E04 (former US/RAB/05/004, A04 - E04) ARAB-MEDITERRANEAN INVESTMENT AND TECHNOLOGY PROMOTION NETWORK	05/12	3,257,155	995,221
Completed			
SF/RAB/03/001 ESTABLISHMENT OF AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) AT THE GOIC (PHASE I)	03/12	68,000	66,831
UE/RAB/04/044, A44, B44, C44, D44 (former US/RAB/04/044, A44 - D44) REGIONAL INVESTMENT AND TECHNOLOGY INITIATIVE FOR THE ARAB MEDITERRANEAN TO SUPPORT SME DEVELOPMENT THROUGH INVESTMENT PROMOTION AND ACCESS TO FINANCIAL SERVICES	04/01	1,169,011	1,092,370
US/RAB/05/003 REGIONAL WORKSHOP ON INDUSTRIAL PROJECT PREPARATION, EVALUATION AND APPLICATION OF COMFAR, AMMAN, JORDAN, 3-14 DECEMBER 2005	05/11	19,500	16,555
XP/RAB/05/002 SUPPORTING THE OLIVE FARMING AND OLIVE OIL INDUSTRY IN THE ARAB EAST MEDITERRANEAN REGION	05/11	(3,134)	0

Project number Project title	Approval date	Budget	Delivery
ASIA AND PACIFIC REGION			
Ongoing			
DP/RAS/01/AO1 TF/RAS/04/001 REGIONAL NETWORK ON PESTICIDES FOR ASIA AND THE PACIFIC	01/02	325,576	295,831
TE/RAS/06/001 TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (PHASE II)	06/04	809,594	429,350
TF/RAS/02/001 TN/RAS/02/001 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA AND PACIFIC REGION	02/11	48,391	48,362
TF/RAS/03/001 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY	04/02	1,027,191	923,710
UE/RAS/05/004 (former US/RAS/05/004) PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH EAST ASIA (PILOT PLANTS)	05/10	523,632	35,312
Completed			
TF/RAS/02/003 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR MEKONG DELTA COUNTRIES THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ)- PHASE 1B	03/04	1,028,336	1,031,724
TF/RAS/05/003 PREPARATORY ASSISTANCE MISSION FOR HARMONIZATION OF STANDARDS AND CONFORMITY IN SOUTH ASIAN ASSOCIATION FOR REGIONAL COOPERATION (SAARC) COUNTRIES	05/06	57,000	50,258
UE/RAS/04/069 (former US/RAS/04/069) INVESTMENT AND TECHNOLOGY PROMOTION FOR MARINE CURRENT EXPLOITATION IN SOUTH EAST ASIAN COUNTRIES - PREPARATORY ASSISTANCE	05/01	215,670	207,583
US/RAS/03/043 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR ASIAN LDCS THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (PHASE 1A)	03/05	200,000	193,136
US/RAS/03/047 RURAL ENERGY FOR PRODUCTIVE USE AND INCOME GENERATION	03/07	136,312	134,252
XP/RAS/04/004 REACTIVATING TECHNICAL COOPERATION BETWEEN UNIDO AND SELECTED PACIFIC ISLAND DEVELOPING COUNTRIES	04/03	73,909	61,486
XP/RAS/04/006 POST-CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION TO CONTRIBUTE TO THE MDG	04/04	142,037	140,798
XP/RAS/04/035 UNIDO-CII CONFERENCE ON RESOURCE SUSTAINABILITY - CLOSING THE RESOURCE LOOP	04/08	63,353	65,936

Project number Project title	Approval date	Budget	Delivery
XP/RAS/05/001 EXPERT GROUP MEETING ON FOREIGN DIRECT INVESTMENT IN SOUTH EAST ASIA: EXPERIENCE AND FUTURE POLICY IMPLICATIONS FOR DEVELOPING COUNTRIES	05/01	81,522	80,631
XP/RAS/05/002 UNIDO-UNESCO COLLABORATION TO PROMOTE CULTURAL INDUSTRIES FOR LOCAL ECONOMIC DEVELOPMENT: TECHNICAL CONTRIBUTIONS IN PROGRAMME DEVELOPMENT OF ASIA PACIFIC CULTURAL INDUSTRIES, INCLUDING THE SENIOR EXPERT SYMPOSIUM, NAGPUR, INDIA	05/02	43,986	44,848
EUROPE AND THE NIS REGION			
Ongoing			
EE/RER/05/001 (former EU/RER/05/001) SAVA RIVER BASIN: SUSTAINABLE USE, MANAGEMENT AND PROTECTION OF RESOURCES (SARIB)	05/05	82,709	23,993
TF/RER/00/002 UNIDO/TURKEY JOINT PROGRAMME FOR PROMOTING SMALL AND MEDIUM ENTERPRISES (SMES) IN NIS	02/03	198,612	193,011
UE/RER/05/009 (former US/RER/05/009) SEMINAR ON INDUSTRY PARTICIPATION IN EMISSIONS TRADING: LINKING THE KYOTO PROJECT-BASED MECHANISMS WITH THE EUROPEAN EMISSIONS TRADING SCHEME (EU ETS)	05/07	32,005	26,956
UE/RER/06/001 XP/RER/06/002 DEVELOPMENT OF CSR IN CENTRAL AND EASTERN EUROPE - REGIONAL CSR PROGRAMME FOR THE EASTERN EUROPEAN REGION	06/02	87,035	25,881
US/RER/05/002 US/RER/05/008 REGIONAL VIRTUAL CENTRE FOR TECHNOLOGY FORESIGHT - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS - PREPARATORY PHASE	05/07	70,800	62,394
US/RER/05/005, 006, 007, 011 XP/RER/05/004 TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	05/06	194,463	192,183
US/RER/06/004, 005, 006, 007 XP/RER/06/003 TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	06/07	197,209	128,526
US/RER/06/008 PREPARATORY ASSISTANCE: FORMULATION OF A CLEANER PRODUCTION PROGRAMME FOR BULGARIA AND ROMANIA	06/08	51,000	31,525
US/RER/06/010, 011, 012, A11 XP/RER/06/009 TECHNOLOGY FORESIGHT SUMMIT 2007 - IMPLEMENTATION OF THE REGIONAL INITIATIVE ON TECHNOLOGY FORESIGHT FOR CEE/NIS	06/12	265,672	0
Completed			
EE/RER/04/001 (former EU/RER/04/001) TELESOL - TELEWORK SOLUTIONS FOR PROMOTION OF EU COOPERATION IN BUSINESS AND RESEARCH WITH THE COMMONWEALTH OF INDEPENDENT STATES	04/03	30,320	31,126
TF/RER/04/002 SECOND CTI/INDUSTRY JOINT SEMINAR ON TECHNOLOGY DIFFUSION IN CENTRAL AND EASTERN EUROPE AND THE CIS	04/06	61,428	61,428

Project number Project title	Approval date	Budget	Delivery
XP/RER/02/033 XP/RER/04/009 HIGH-TECH REGIONAL PROGRAMME TO INCREASE INDUSTRIAL E-PRODUCTIVITY AND QUALITY IN CEE/NIS COUNTRIES (PHASE 1)	02/08	224,289	225,201
XP/RER/05/003 PREPARATORY ASSISTANCE MISSION FOR TECHNOLOGY FORESIGHT STUDY ON THE FUTURE OF THE FOOD INDUSTRY IN CENTRAL AND EASTERN EUROPE	05/05	40,685	40,917
LATIN AMERICA AND THE CARIBBEAN REGION			
Ongoing			
UE/CAM/04/086 (former US/CAM/04/086) REGIONAL PROGRAMME FOR THE ESTABLISHMENT OF NCPCS IN CENTRAL AMERICA - NICARAGUA	04/02	198,921	198,211
EG/RLA/03/G41 A TRANSBOUNDARY DIAGNOSTIC ANALYSIS AND STRATEGIC ACTION PROGRAMME FOR THE GULF OF MEXICO LARGE MARINE ECOSYSTEM (LME)	05/10	473,000	222,351
FI/RLA/03/298 GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE	04/10	436,190	392,563
TE/RLA/05/005 (former TF/RLA/05/005) PREPARATORY ASSISTANCE TO DEVELOP THE PROGRAMME ON TRADE CAPACITY-BUILDING FOR ANDEAN COUNTRIES	05/06	61,993	64,910
UE/RLA/05/001 (former US/RLA/05/001) INSTITUTIONAL CAPACITY-BUILDING TO ATTRACT FDI FOSTERING ENTERPRISES PRODUCTIVITY AND SUSTAIN THEIR ACCESS TO INTERNATIONAL MARKETS	05/06	199,653	132,617
UE/RLA/05/006 UE/RLA/05/007 (former US/RLA/05/006, US/RLA/05/007) UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN (RRCPP-LAC) (PHASE II)	05/06	840,228	431,161
UE/RLA/06/004 XP/RLA/06/005 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN (LAC) COUNTRIES: REGIONAL PRODUCTIVE CHAINS - THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS	06/03	269,045	164,666
US/RLA/05/004 TECHNOLOGY FORESIGHT INITIATIVE FOR LAC COUNTRIES: FUTURE OF THE FISHERY INDUSTRY IN THE PACIFIC COAST OF SOUTH AMERICA	05/05	13,588	13,723
XP/RLA/06/001 PREPARATORY ASSISTANCE TO DEVELOP THE PROGRAMME ON SUSTAINABLE ENERGY DEVELOPMENT FOR CARIBBEAN ISLAND STATES	06/02	42,322	16,817
XP/RLA/06/002 PREPARATORY ASSISTANCE TO DEVELOP THE PROGRAMME "PROMOTING THE COMPETITIVENESS OF AGRO-INDUSTRY BY STRENGTHENING SMALL AND MEDIUM ENTERPRISES (SMES) IN THE CARIBBEAN ISLAND STATES"	06/02	39,903	26,444
XP/RLA/06/003 PREPARATORY ASSISTANCE FOR DEVELOPING A REGIONAL PROGRAMME ON RENEWABLE ENERGY FOR PRODUCTIVE USES IN THE LAC REGION	06/03	172,986	186,006

Project number Project title	Approval date	Budget	Delivery
XP/RLA/06/006 CONTRIBUTION TO TECHNOLOGICAL AND TRADE CAPACITY UPGRADING OF THE FISHERY INDUSTRY ON THE PACIFIC COAST OF SOUTH AMERICA - A POST-FORESIGHT EXERCISE (PREPARATORY ASSISTANCE)	06/09	44,872	286
XP/RLA/06/007 REGIONAL EXPERT GROUP MEETING ON DEVELOPING A STRATEGIC AND PARTNERSHIP FRAMEWORK FOR A REGIONAL PROGRAMME IN THE LAC REGION FOR THE PERIOD 2006-2009	06/09	100,254	53,074
Completed			
GF/RLA/02/011 INTEGRATED MANAGEMENT OF THE HUMBOLDT CURRENT LME: REGIONAL (CHILE, PERU)	02/03	344,000	337,984
XP/RLA/05/003 PREPARATORY ASSISTANCE MISSION FOR PREPARATION OF A PDF-B FORM FOR ENHANCING SUSTAINABLE LAND MANAGEMENT THROUGH COMMUNITY-BASED CONSERVATION OF NATURAL RESOURCES AND MAINSTREAMING OF MEDICINAL, AROMATIC AND PESTICIDAL PLANTS DIVERSITY INTO AGRICULTURAL PRODUCTION LANDSCAPES	05/05	23,231	24,564
GLOBAL			
Ongoing			
EG/GLO/01/G34 REMOVAL OF BARRIERS TO THE INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	02/07	6,806,801	6,246,532
EG/GLO/01/G42 GF/GLO/02/026 DEMONSTRATION OF VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND EFFECTIVE IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING POPS	01/05	691,652	680,283
EG/GLO/03/G31 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE NON-COMBUSTION TECHNOLOGIES FOR DESTROYING POPS IN SLOVAKIA	06/03	10,004,040	86,418
FI/GLO/04/273 PROMOTING INNOVATIVE PUBLIC-PRIVATE PARTNERSHIPS FOR EFFICIENT CLEAN DEVELOPMENT MECHANISMS (CDM) OPERATIONS	04/05	29,158	26,679
GP/GLO/03/012 (former GF/GLO/03/012) FOSTERING ACTIVE AND EFFECTIVE CIVIL SOCIETY PARTICIPATION IN PREPARATIONS FOR IMPLEMENTATION OF THE STOCKHOLM CONVENTION	04/03	1,000,000	977,078
IE/GLO/05/105 (former IP/GLO/05/105) SHIP INFORMATION AND MANAGEMENT SYSTEM (SIAMS)	05/09	27,021	28,435
SF/GLO/02/004 OPERATIONAL PHASE OF THE INTERNATIONAL CENTRE FOR ADVANCEMENT OF MANUFACTURING TECHNOLOGY	02/07	1,748,435	933,685
SF/GLO/02/013 TECHNOLOGY DIFFUSION AND SUPPORT PROGRAMME FOR SMALL SCALE INDUSTRIES	03/01	2,129,569	1,860,834

Project number Project title	Approval date	Budget	Delivery
TE/GLO/03/014 (former TF/GLO/03/014) IE/GLO/03/014 BUREAU DE MARSEILLE DU SERVICE DE L'ONUDI EN FRANCE	04/02	607,373	578,229
TE/GLO/04/105 (former TF/GLO/04/105) INTERNATIONAL CENTRE FOR SCIENCE AND HIGH TECHNOLOGY	03/12	19,344,678	12,439,014
TE/GLO/05/015 (former TF/GLO/05/015) STRENGTHENING THE LOCAL PRODUCTION OF GENERIC DRUGS IN LEAST DEVELOPED COUNTRIES (LDCS) THROUGH THE PROMOTION OF SMES, BUSINESS PARTNERSHIPS, INVESTMENT PROMOTION AND SOUTH-SOUTH COOPERATION	06/02	749,056	111,695
TE/GLO/06/001 INTER-AGENCY COORDINATION OF TRADE CAPACITY-BUILDING SERVICES	06/06	137,532	46,983
TF/GLO/03/008, A08 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION (UNIDO ITPO IN THE UNITED KINGDOM)	03/11	597,113	439,277
TF/GLO/03/011 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN MOSCOW (2004-2005)	03/12	372,664	318,052
TF/GLO/03/013 FINANCEMENT DE CONSULTANTS AU SIEGE DE L'ONUDI ET SUR LE TERRAIN DANS LE CADRE DE MISSIONS DE COOPERATION TECHNIQUE	03/12	101,830	29,637
TF/GLO/04/001 IMPLEMENTATION OF THE UNIDO-WTO MEMORANDUM OF UNDERSTANDING: TECHNICAL COOPERATION PROGRAMME RESPONDING TO THE DOHA DEVELOPMENT AGENDA - PREPARATORY ASSISTANCE	04/01	263,000	253,043
TF/GLO/04/012 TN/GLO/04/012 UNIDO SERVICE IN BEIJING FOR THE PROMOTION OF INDUSTRIAL INVESTMENT/TECHNOLOGY TRANSFER IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION CENTRE)	05/02	419,939	369,808
TF/GLO/06/005 PUBLICATION OF THE INVESTOR'S GUIDE: TRANSFER AND ACQUISITION OF PROJECT-BASED CARBON CREDITS UNDER CDM OF KYOTO PROTOCOL	06/04	12,424	12,424
TF/GLO/06/019 FURTHER IMPLEMENTATION OF RESULTS-BASED MANAGEMENT (RBM) IN UNIDO	06/11	176,007	67,738
UE/GLO/04/004 IE/GLO/04/FF1 (former US/GLO/04/004, IP/GLO/04/FF1) SERVICE DE L'ONUDI A PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LES PAYS EN VOIE DE DEVELOPPEMENT	04/03	3,458,405	3,249,156
UE/GLO/04/005 (former US/GLO/04/005) UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENTS AND THE STRENGTHENING OF COOPERATION WITH DEVELOPING COUNTRIES - ITPO ATHENS	04/06	1,538,538	1,297,205
UE/GLO/04/006 (former US/GLO/04/006) BUREAU DE LIAISON DE LA REGION WALLONNE DE BELGIQUE POUR LA PROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE (ITPO)	05/02	605,379	391,414

Project number Project title	Approval date	Budget	Delivery
UE/GLO/04/096 (former US/GLO/04/096) SUPPORT FOR THE DEVELOPMENT AND UPTAKE OF CDM PROJECTS IN THE INDUSTRIAL SECTOR: PILOT PROJECT IN COOPERATION WITH AUSTRIAN INDUSTRY	04/09	446,353	298,742
UE/GLO/04/100, 101 IE/GLO/04/ITA (former US/GLO/04/100, 101 and IP/GLO/04/ITA) UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN ROME	04/02	8,661,241	7,267,032
UE/GLO/04/156 (former US/GLO/04/156) SUPPORT FOR POST-CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION ACTIVITIES IN SELECTED COUNTRIES (AFGHANISTAN, HAITI, IRAQ, LIBERIA, SIERRA LEONE AND TIMOR-LESTE)	05/01	213,139	88,467
UE/GLO/04/158 (former US/GLO/04/158) PROMOTION OF SME EXPORT CONSORTIA	04/12	636,493	465,386
UE/GLO/04/162 (former US/GLO/04/162) GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE	05/01	86,100	84,882
UE/GLO/05/002 (former US/GLO/05/002) PROMOTION OF COOPERATION FOR CP AND EST TRANSFER IN THE AFRICAN AND ARAB REGIONS	05/01	128,273	35,023
UE/GLO/06/002 PREPARATION AND DISSEMINATION OF UNIDO INPUTS TO THE CSD 14 PROCESS	06/02	70,133	66,454
US/GLO/04/076 XP/GLO/05/005 TOWARDS MDG 1 AND 8: A SOUTH-SOUTH RESPONSE TO POVERTY ALLEVIATION (FACILITATING NEW ENTERPRISE CREATION AND ENHANCING COMPETITIVENESS OF SMES IN DEVELOPING COUNTRIES)	05/04	594,427	415,606
US/GLO/04/116 THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT AND COOPERATION (SDC) IN THE AREA OF SME CLUSTER DEVELOPMENT AND CORPORATE SOCIAL RESPONSABILITY	04/12	1,555,400	430,212
US/GLO/04/119 UNIDO SERVICES IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES	04/12	4,529,652	2,958,387
US/GLO/04/120 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE, WARSAW, POLAND	04/05	1,421,220	1,428,508
US/GLO/04/152 IP/GLO/01/BAH UNIDO SERVICE IN BAHRAIN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (ITPO)	02/05	1,995,108	1,294,014
US/GLO/05/001 UNIDO SERVICE IN MEXICO FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	06/06	294,182	71,982
US/GLO/06/006 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA	06/02	115,602	86,668
US/GLO/06/013 CAPACITY- BUILDING SUPPORT TO THE CHINA SOUTH-SOUTH COOPERATION PROMOTION CENTRE (PHASE I)	06/11	97,345	0

Project number Project title	Approval date	Budget	Delivery
US/GLO/06/015 ESTABLISHMENT OF A UNIDO CENTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION	06/09	265,487	80,981
XP/GLO/04/016 PRODUCTIVITY PERFORMANCE IN 17 DEVELOPING COUNTRIES	04/04	382,870	377,311
XP/GLO/05/003 XP/GLO/06/008 UNIDO GOODWILL AMBASSADOR PROGRAMME	05/04	128,648	103,452
XP/GLO/06/004 CORRUPTION PREVENTION TO FOSTER SME DEVELOPMENT	06/03	59,242	28,830
XP/GLO/06/007 META-EVALUATION OF UNIDO INTEGRATED PROGRAMMES AND DISSEMINATION OF LESSONS LEARNED (WORK PROGRAMME 2006/2007 OF EVALUATION GROUP)	06/04	7,255	7,255
XP/GLO/06/009 THE ESTABLISHMENT OF SOUTH-SOUTH BIOSAFETY TRAINING CAPACITY-BUILDING NETWORK	06/05	67,081	17,920
XP/GLO/06/016 THE RESPONSIBLE ENTREPRENEURS ACHIEVEMENT PROGRAMME (REAP) AND THE UN GLOBAL COMPACT: SUPPORTING SMES IN ADHERING TO RESPONSIBLE BUSINESS PRACTICES	06/08	125,000	47,005
XP/GLO/06/017, B03, B04, B24, B25, B29, B34, B36, B37, B38, B39, B40, B41, B42 PROGRAMMATIC SUPPORT FOR UNIDO FIELD OFFICES	06/08	565,270	12,432
XP/GLO/06/018 EVALUATION OF THE ITPOS IN MARSEILLE, PARIS AND ROME	06/09	55,769	41,318
Completed			
FB/GLO/05/020 XP/GLO/05/018 UNIDO PARTICIPATION AT WSIS 2005 "SHARING THE FUTURE"	05/09	116,557	103,323
TE/GLO/04/009 (former TF/GLO/04/009) CAPACITY-BUILDING OF HUMAN RESOURCES IN ENERGY PRODUCTION FROM RENEWABLE SOURCES	04/04	306,156	269,392
TF/GLO/00/003 TECHNICAL ASSISTANCE TO SUPPORT THE IMPLEMENTATION OF A FLEXIBLE AND MODERN ACCOUNTING SYSTEM	00/07	505,956	505,956
TF/GLO/03/003 PUBLICATION OF THE INVESTOR'S GUIDE: TRANSFER AND ACQUISITION OF PROJECT-BASED CARBON CREDITS UNDER CDM OF KYOTO PROTOCOL	03/03	76,072	76,072
UE/GLO/04/071 (former US/GLO/04/071) ASSISTANCE TO THE DEVELOPMENT OF TECHNOLOGY PARKS THROUGH THE ESTABLISHMENT OF AN ONLINE SUPPORT SYSTEM	04/02	237,944	238,548
UE/GLO/04/121 (former US/GLO/04/121) PROJET DE CAPITALISATION TRIANGULAIRE ONUDI-MAE-DATAR SUR L'APPUI AUX SPL ET GROUPEMENTS D'ENTREPRISES	05/08	32,131	31,635
UE/GLO/05/012 (former US/GLO/05/012) PROMOTION OF CHEMICAL LEASING AND BAT AND BEP IN CHEMICALS MANAGEMENT	05/07	53,380	43,545
UE/GLO/05/013 (former US/GLO/05/013) PROMOTING PRIVATE SECTOR DEVELOPMENT THROUGH STRENGTHENED ADVISORY, ADVOCACY, SERVICE AND NETWORKING CAPACITIES OF BUSINESS MEMBERSHIP ORGANIZATIONS	05/08	130,156	129,561

Project number Project title	Approval date	Budget	Delivery
US/GLO/00/155 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA	00/12	302,582	302,291
US/GLO/02/059 THEMATIC COOPERATION BETWEEN UNIDO AND SDC IN THE AREAS OF SME NETWORKING AND CLUSTER DEVELOPMENT	02/08	1,153,300	1,072,016
XP/GLO/04/014 UNIDO-HARVARD UNIVERSITY TRAINING AND RESEARCH COOPERATION AGREEMENT: COMPONENT A - SCIENCE, TECHNOLOGY AND INNOVATION FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/05	130,006	129,961
XP/GLO/04/015 UNIDO-HARVARD UNIVERSITY TRAINING AND RESEARCH COOPERATION AGREEMENT: COMPONENT B - SMES AND CSR	04/05	129,964	129,961
XP/GLO/04/031 POST-CRISIS AGENDA FOR FINANCING	04/07	94,204	94,036
XP/GLO/04/032 CREATION OF A POLICY TOOLBOX ON PRIVATE SECTOR DEVELOPMENT	04/07	193,749	198,487
XP/GLO/04/047 PUBLIC GOODS FOR ECONOMIC DEVELOPMENT	04/09	804,800	804,802
XP/GLO/04/052 IMPLEMENTATION OF UNIDO/UNDP JOINT TECHNICAL COOPERATION PROGRAMME ON PRIVATE SECTOR DEVELOPMENT	04/10	283,991	292,276
XP/GLO/05/006 UNIDO PUBLICATION ON "GLOBAL VALUE CHAINS AND PRODUCTION NETWORKS: PROSPECT FOR UPGRADING BY DEVELOPING COUNTRIES"	05/05	156,263	156,263
XP/GLO/05/007 SUPPORT TO THE CREATION OF CORPORATE SOCIAL RESPONSIBILITY (CSR) RESOURCE CENTRES (PREPARATORY PHASE)	05/05	75,288	75,291
XP/GLO/05/016 COMPARATIVE ANALYSIS OF INVESTMENT CONDITIONS IN 30 DEVELOPING COUNTRIES	05/09	83,841	83,841
XP/GLO/06/012 JOINT ASSESSMENT OF THE PROGRESS IN THE IMPLEMENTATION OF THE COOPERATION AGREEMENT BETWEEN UNIDO AND UNDP	06/07	44,432	43,342
XP/GLO/06/014 PARTICIPATION BY A UNIDO HIGH-LEVEL DELEGATION TO THE THIRD GEF ASSEMBLY MEETING	06/08	13,712	13,380

INTERREGIONAL

Ongoing

EE/INT/05/003 (former EU/INT/05/003) NETWORK ON GOVERNANCE, SCIENCE AND TECHNOLOGY FOR SUSTAINABLE WATER RESOURCE MANAGEMENT IN THE MEDITERRANEAN	05/05	42,841	3,956
SF/INT/04/002 CAPACITY-BUILDING IN TRANSFER AND DIFFUSION OF ENVIRONMENTALLY SOUND TECHNOLOGIES TO BRAZIL FOR ENHANCEMENT OF PRODUCTIVITY AND SUSTAINED GROWTH OF ITS INDUSTRY	05/07	426,232	404,422

Project number Project title	Approval date	Budget	Delivery
TF/INT/03/002 ESTABLISHMENT AND OPERATION OF INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET)	04/04	11,276,357	5,244,059
TF/INT/04/001 US/INT/05/001 XP/INT/05/002 INTER-REGIONAL PROGRAMME ON CAPACITY-BUILDING FOR TRANSFER OF ENERGY-EFFICIENT AND ECO-FRIENDLY TECHNOLOGIES AND PROMOTION OF LOCAL INVESTMENTS IN THE AREA OF MATERIALS BASED ON LOCAL RESOURCES FOR LOW COST HOUSING IN AFRICA, ASIA AND LATIN AMERICA	05/03	344,774	110,418
UE/INT/04/085 (former US/INT/04/085) OPTIMA-INTEGRATED PROGRAMME FOR TECHNOLOGY AND INVESTMENT PARTNERSHIPS IN INVESTMENT OPPORTUNITIES IN THE AGRO-FOOD AND RELATED SECTORS FOR SELECTED DEVELOPING COUNTRIES	04/03	695,850	426,213
UE/INT/04/155 (former US/INT/04/155) UE/INT/06/003 PROMOTION AND IMPLEMENTATION OF CLOSING-THE-LOOPS COOPERATION AND BUSINESS MODELS IN THE CHEMICAL INDUSTRY	05/01	406,255	324,901
US/INT/04/103 US/INT/04/104 TRAINING COURSE ON TECHNOLOGY FORESIGHT FOR ORGANIZERS - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	04/10	54,000	53,232
US/INT/05/004 ESTABLISHMENT AND OPERATION OF THE INTERNATIONAL CENTRE FOR PROMOTION AND TRANSFER OF SOLAR ENERGY TECHNOLOGY	06/06	265,487	27,898
US/INT/06/001 XP/INT/06/002 UNISWORK IV-VI: "INTERNATIONAL STUDY TOUR AND VISIT PROGRAMME ON FOOD PACKAGING AND TRACEABILITY, FOOD DRYING AND FOOD SAFETY"	06/02	100,064	70,935
US/INT/06/007 XP/INT/06/008 INTERNATIONAL WORKSHOP ON QUALITY AND PROCESS CONTROL IN LEATHER- AND TEXTILE-BASED INDUSTRIES	06/12	46,880	0
YA/INT/06/004 THE ESTABLISHMENT OF SOUTH-SOUTH BIOSAFETY TRAINING CAPACITY-BUILDING NETWORK	06/05	126,708	85,054
YA/INT/06/005 UR/UD AFRICA AND ARAB REGIONAL MEETING, CAIRO, EGYPT, 19-22 JUNE 2006	06/06	83,548	65,674
Completed			
US/INT/04/034 THE SECOND INTERNATIONAL CONFERENCE ON THE PROCESS OF INNOVATION AND LEARNING IN DYNAMIC CITY-REGIONS	04/07	63,717	63,547
XP/INT/04/020 TECHNOLOGY TRANSFER: ASSESSING NEEDS - PROMOTING ACTION	04/06	68,337	68,415
XP/INT/04/048 FOURTEENTH INTERNATIONAL CONFERENCE ON MANAGEMENT OF TECHNOLOGY IN VIENNA IN 2005 UNDER THE AUSPICES OF AND IN COLLABORATION WITH UNIDO	04/09	51,080	51,231