



United Nations Industrial Development Organization

Distr.: General
22 June 2007

Original: English

Industrial Development Board

Thirty-third session

Vienna, 25-27 June 2007

Item 5 of the provisional agenda

Programme and budgets, 2008-2009

Implementation of Programme and Budget Committee conclusion 2007/2

Report of the Vice-Chairman, Programme and Budget Committee (Mr. A. Shaghghi, Islamic Republic of Iran)

Addendum

As reported in document IDB.33/21, paragraph 3, the fourth meeting of the informal consultations was held on Thursday, 21 June 2007. Subsequently, a fifth meeting was held on Friday, 22 June 2007, which considered the revised proposal shown in the annex for the programme and budgets, 2008-2009. Based on the consensus reached at that meeting, a draft decision will be circulated during the session.

In accordance with the revised proposal endorsed by consensus at the fifth meeting of the open-ended informal consultation on 22 June 2007, the regular budget estimates for the biennium 2008-2009 will consist of net expenditures of €154,623,038, including provisions for the implementation of the International Public Sector Accounting Standards (IPSAS).

The total reductions from the proposals contained in document IDB.33/7-PBC.23/7 will be €2,642,438. The Secretariat will identify the areas to apply reductions without any substantive impact on technical cooperation delivery and will provide Member States with adjustments, for consideration and approval by the twelfth session of the General Conference.



Annex

Revised proposal approved at the fifth meeting, 22 June 2007

(a)	2008-2009 net resource requirements at 2008-2009 rates as per PBC.23/7		€ 157,265,475
(b)	Minus IPSAS at 2008-2009 rates (programme G6)		€ 1,195,000
(c)	2008-2009 net resource requirements at 2008-2009 rates without IPSAS	(a)-(b)	€ 156,070,475
(d)	2006-2007 approved net resources		€ 150,785,600
(e)	Nominal growth	(c)-(d)	€ 5,284,875
(f)	Half of original nominal growth	(e)/2	€ 2,642,438
	Calculation of reduced net requirements:		
	2006-2007 approved net resources	(d)	€ 150,785,600
	plus IPSAS at 2008-2009 rates (programme G6)	(b)	€ 1,195,000
	plus half of original nominal growth	(f)	€ 2,642,438
(g)	2008-2009 net resource requirements at 2008-2009 rates	(d)+(b)+(f)	€ 154,623,038
	Reductions to be identified against PBC.23/7	(a)-(g)	€ 2,642,438