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Table 1A
Expenditure, 2004 to 2007

	2004	2005	2006	2007 ^f
	(In millions of US dollars)			
Technical cooperation programmes ^a				
UNIDO regular budget ^b	4.9	5.2	3.7	5.6
UNDP (core funds and UNDP trust funds as of 2005) ^c	2.0	1.2	1.1	1.5
Industrial Development Fund	19.5	20.0	20.0	20.2
Montreal Protocol	36.9	34.8	39.6	28.2
Self-financed trust funds	3.5	4.2	3.7	2.8
Third party-financed trust funds	17.1	20.2	23.8	25.0
Global Environment Facility	10.0	14.1	11.9	16.5
Other trust funds ^d	2.6	7.4	7.1	9.4
European Union	2.3	5.8	2.7	8.1
Total technical cooperation programmes	98.8	112.9	113.6	117.3
	(In millions of euros) ^e			
Headquarters				
Regular budget (excluding technical cooperation)	54.9	62.8	56.4	72.0
Programme support costs	8.7	7.6	8.0	8.8
Total Headquarters	63.6	70.4	64.4	80.8

^a The total expenditure in 2007 would amount to US\$ 123.3 million, including Special Resources for Africa.

^b Regular Programme for Technical Cooperation.

^c Combines all UNDP funds, including UNDP-administered trust funds and excluding UNDP-funded GEF.

^d Includes projects financed from other United Nations agencies and funds, the CFC, co-financed IPS activities and unutilized balances.

^e As of 2002, UNIDO's programme and budgets are euro-based.

^f Of which euro-based projects expenditures amount to €4.1 million in UNIDO regular budget, €8 million in IDF, €8.5 million in third-party trust funds, €0.9 million in other trust funds and €5.7 million in the EU fund.

Table 1B
Expenditure 2007, by donor

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
IDF special purpose			
Australia	29	-	29
Austria	110	1,926	2,799
Bahrain	666		666
Belgium	-	25	34
Brazil	(2)		(2)
Czech Republic	104		104
China	182		182
Denmark	276		276
Finland	18		18
France	-	656	894
Germany	-		-
Greece	-	482	661
Guatemala	(20)		(20)
Hungary	117	19	142
India	647		647
Indonesia	-		-
Italy	78	3,611	5,062
Japan	1,352		1,352
Kuwait	-		-
Luxembourg	-	-	-
Mexico	269		269
Netherlands	-		-
Norway	-		-
Poland	5		5
Portugal	86		86
Republic of Korea	405		405
Russian Federation	(1)		(1)
Saudi Arabia	-		-
Slovakia	91		91
Spain	(3)	118	166
Slovenia	-	761	1,054
Sweden	-		-
Switzerland	4,433	379	4,960
Turkey	107		107
United Kingdom	93		93
Others	-	54	84
	9,042	8,031	20,163
Self-financed trust funds			
Algeria	(2)		(2)
Argentina	49		49
Bahrain	(3)		(3)

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
Brazil	54		54
Colombia	129		129
China	55		55
Democratic People's Republic of Korea	29	58	109
Ecuador	17		17
Egypt	(18)	(3)	(22)
India	555		555
Indonesia	40		40
Iran, Islamic Republic of	714	-	714
Kenya	-	26	36
Lebanon	2		2
Lithuania	-		-
Nigeria	125		125
Pakistan	(3)		(3)
Republic of Korea	(2)		(2)
Russian Federation	146		146
Rwanda	277		277
Saudi Arabia	418		418
Sudan	-	35	50
United Republic of Tanzania	-		-
Yemen	12		12
Others, incl. non-government	20	-	20
	2,614	116	2,776
Trust funds convertible			
Austria	268	79	376
Belgium	37		37
Brazil	15		15
Canada	3		3
Czech Republic	-		-
Chad	59		59
Colombia	32		32
China	14		14
Denmark	(22)		(22)
Egypt	331	(83)	228
Ethiopia	102		102
Finland	(5)	309	411
France	57	1,279	1,851
Germany	198	350	678
India	58		58
Iran, Islamic Republic of	5		5
Iraq	-		-
Ireland	12		12
Italy	1,496	4,825	8,173
Japan	2,378	12	2,394

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
Netherlands	8	230	332
Norway	1,912	996	3,310
Russian Federation	259		259
Saudi Arabia	67		67
Spain	425		425
Sweden	10	42	68
Switzerland	(7)		(7)
Turkey	1,617		1,617
United Kingdom	1,095		1,095
Others, incl. non-government	2,164	475	2,816
	12,588	8,514	24,408
Trust funds non-convertible			
China	252		252
Egypt	278		278
Nigeria	91	-	91
	621		621
EU	-	5,735	8,094

Table 2
Technical cooperation programmes: project budget approvals and expenditure, 2004 to 2007
(In millions of US dollars)

	2004	2005	2006	2007	2004	2005	2006	2007	2004	2005	2006	2007	2004	2005	2006	2007
	All sources of funds				UNIDO regular budget				UNDP core funds/trust funds ^a				Third party-financed trust funds			
Residual value of projects brought forward	146.6	165.0	180.5	171.3	2.7	4.9	4.0	2.8	18.8	5.0	3.6	3.1	23.0	26.7	36.2	39.6
Value of project budgets approved in the year (net)	117.2	128.4	104.4	151.0	7.1	4.3	2.5	8.2	(1.4)	(0.2)	0.6	(0.4)	20.8	29.7	27.2	36.2
Total of approved projects under implementation	263.8	293.4	284.9	322.3	9.8	9.2	6.5	11.0	17.4	4.8	4.2	2.7	43.8	56.4	63.4	75.8
Expenditure	98.8	112.9	113.6	117.3	4.9	5.2	3.7	5.6	2.0	1.2	1.1	1.5	17.1	20.2	23.8	25.0
Residual value of projects carried forward	165.0	180.5	171.3	205.0	4.9	4.0	2.8	5.4	15.4	3.6	3.1	1.2	26.7	36.2	39.6	50.8
	IDF				Montreal Protocol				Self-financed trust funds							
Residual value of projects brought forward	33.0	36.3	43.2	38.2	45.2	43.7	48.9	43.9	5.6	6.0	6.9	4.9				
Value of project budgets approved in the year (net)	22.8	26.9	15.0	14.3	31.3	40.0	34.6	24.5	3.9	5.1	1.7	0.5				
Total of approved projects under implementation	55.8	63.2	58.2	52.5	76.5	83.7	83.5	68.4	9.5	11.1	8.6	5.4				
Expenditure	19.5	20.0	20.0	20.2	36.9	34.8	39.6	28.2	3.5	4.2	3.7	2.8				
Residual value of projects carried forward	36.3	43.2	38.2	32.3	39.6	48.9	43.9	40.2	6.0	6.9	4.9	2.6				
	Global Environment Facility ^b				Other trust funds ^c				EU							
Residual value of projects brought forward	5.4	29.4	20.0	23.3	12.3	10.2	12.5	11.8	0.6	2.7	5.2	3.7				
Value of project budgets approved in the year (net)	17.5	4.7	15.2	30.1	10.7	9.7	6.4	17.5	4.5	8.3	1.2	20.1				
Total of approved projects under implementation	22.9	34.1	35.2	53.4	23.0	19.9	18.9	29.3	5.1	11.0	6.4	23.8				
Expenditure	9.9	14.1	11.9	16.5	2.6	7.4	7.1	9.4	2.4	5.8	2.7	8.1				
Residual value of projects carried forward	13.0	20.0	23.3	36.9	20.4	12.5	11.8	19.9	2.7	5.2	3.7	15.7				

^a Combines all UNDP funds, excluding UNDP-funded GEF. Downward change in parentheses due to project closure.

^b Includes all GEF-related funds.

^c Includes projects financed from other United Nations agencies and funds, co-financed IPS activities, the CFC and unutilized balances.

Table 3A
Technical cooperation activities: project approvals in 2006 and 2007, by source of funds

<i>Source of funds</i>	<i>New projects approved</i>			<i>Existing projects revised</i>			<i>Total net value of approvals/revisions (\$000)</i>
	<i>Number of projects</i>	<i>Value of projects (\$000)</i>	<i>Average value of projects (\$000)</i>	<i>Number of projects</i>	<i>Value of revisions (\$000)</i>	<i>Average value of revisions (\$000)</i>	
2006							
UNIDO regular budget	78	4,178	54	222	-1,623	-7	2,555
UNDP funds ^a	6	536	89	230	36	0	572
Industrial Development Fund	40	12,748	319	537	2,259	4	15,007
Montreal Protocol	60	35,021	584	401	-366	-1	34,655
Self-financed trust funds	11	1,652	150	118	42	0	1,694
Third party-financed trust funds	49	12,473	255	248	14,680	59	27,153
Global Environment Facility	8	12,042	1,505	71	3,124	44	15,166
Other trust funds ^b	11	7,651	696	56	-1,263	-23	6,388
European Union	1	832	832	13	349	27	1,181
TOTAL	264	87,133	330	1,896	17,238	9	104,371
2007							
UNIDO regular budget	110	7,994	73	259	236	1	8,230
UNDP funds ^a	2	416	208	92	-824	-9	-408
Industrial Development Fund	27	5,926	219	449	8,377	19	14,303
Montreal Protocol	41	24,532	598	309	-21	0	24,511
Self-financed trust funds	9	687	76	95	-205	-2	482
Third party-financed trust funds	58	14,378	248	231	21,804	94	36,182
Global Environment Facility	8	27,661	3,458	76	2,456	32	30,117
Other trust funds ^b	12	15,727	1,311	44	1,737	39	17,464
European Union	14	16,464	1,176	13	3,703	285	20,167
TOTAL	281	113,785	405	1,568	37,263	24	151,048

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, the CFC and unutilized balances. Downward changes in parentheses due to project closure.

Table 3B
Technical cooperation activities: value of net project approvals in 2007, by region and source of funds
(In thousands of US dollars)

<i>Source of funds</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
UNIDO regular budget	1,671	205	1,020	166	26	544	1,023	3,575	8,230
UNDP funds ^a	-817	269	317	-162	0	-6	-9	0	-408
Industrial Development Fund	2,534	718	465	270	733	302	929	8,352	14,303
Montreal Protocol	2,766	1,707	6,446	2,050	0	2,987	8,555	0	24,511
Self-financed trust funds	-262	16	492	-10	0	178	68	0	482
Third party-financed trust funds	10,079	-459	6,013	327	26	27	60	20,109	36,182
Global Environment Facility	5,092	275	23,870	0	0	821	59	0	30,117
Other trust funds ^b	452	652	37	15,157	0	0	0	1,166	17,464
European Union	<u>8,321</u>	<u>6,516</u>	<u>4,618</u>	<u>4</u>	<u>0</u>	<u>690</u>	<u>0</u>	<u>18</u>	<u>20,167</u>
TOTAL	29,836	9,899	43,278	17,802	785	5,543	10,685	33,220	151,048
Total Africa	39,735								
Total Arab States	28,486								

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, the CFC and unutilized balances.

Table 4
Expenditure on technical cooperation activities in 2006 and 2007, by source of funds and project component

<i>Source of funds</i>	<i>Project personnel</i>		<i>Subcontracts</i> \$000	<i>Fellowships and training</i> \$000	<i>Equipment</i> \$000	<i>Miscellaneous expenses</i> \$000	<i>Total</i> \$000
	<i>Number of experts' work-months^a</i>	<i>\$000</i>					
2006							
UNIDO regular budget	137.0	2,477	264	337	371	249	3,698
UNDP funds ^b	31.0	592	67	97	307	68	1,131
Industrial Development Fund	336.0	12,299	1,095	1,359	4,277	970	20,000
Montreal Protocol	77.0	2,059	21,532	751	14,755	519	39,616
Self-financed trust funds	141.0	2,185	779	191	383	202	3,740
Third party-financed trust funds	575.0	12,579	3,436	2,899	3,864	1,015	23,793
Global Environment Facility	314.0	4,607	4,758	1,762	43	690	11,860
Other trust funds ^c	59.0	1,500	2,860	722	1,732	281	7,095
European Union	60.0	1,416	716	158	306	130	2,726
TOTAL	1,730.0	39,714	35,507	8,276	26,038	4,124	113,659
2007							
UNIDO regular budget	173.0	3,407	515	1,059	412	253	5,646
UNDP funds ^b	27.0	681	65	137	526	74	1,483
Industrial Development Fund	340.0	12,932	2,538	1,552	2,257	886	20,165
Montreal Protocol	53.0	2,110	10,534	736	14,060	815	28,255
Self-financed trust funds	70.0	1,543	276	128	704	125	2,776
Third party-financed trust funds	531.0	14,434	3,539	3,159	2,761	1,136	25,029
Global Environment Facility	203.0	3,694	9,966	1,361	916	562	16,499
Other trust funds ^c	90.0	2,290	2,051	929	3,571	517	9,358
European Union	73.0	2,102	1,118	533	4,085	256	8,094
TOTAL	1,560.0	43,193	30,602	9,594	29,292	4,624	117,305

^a International experts' and consultants' work-months: 1,560.

^b Combines all UNDP funds, excluding UNDP-funded GEF.

^c Includes projects financed from other United Nations agencies and funds, the CFC, co-financed IPS activities and unutilized balances.

Table 5
Expenditure on technical cooperation activities in 2007, by thematic area and geographical area
(In thousands of US dollars)

<i>Thematic areas</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
Poverty reduction through productive activities (PRP)	7,436	3,494	3,175	6,480	0	146	1,479	810	23,020
Trade capacity-building (TCB)	6,117	1,314	7,175	1,044	1,496	1,048	1,794	14,504	34,492
Energy and environment (EAE)	10,222	5,173	18,159	1,669	0	7,088	6,794	8,423	57,528
Others	199	209	353	0	20	5	160	1,319	2,265
TOTAL	23,974	10,190	28,862	9,193	1,516	8,287	10,227	25,056	117,305
Total Africa	34,164								
Total Arab States	20,899								

Table 6
Expenditure on technical cooperation activities, by geographical area, 2004 to 2007
(In thousands of US dollars)

<i>Area</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>
Africa (excluding African Arab States)				
Country projects	10,792	9,962	14,105	15,627
Regional projects	<u>4,293</u>	<u>12,039</u>	<u>8,193</u>	<u>8,347</u>
Subtotal	15,085	22,001	22,298	23,974
African Arab States	7,595	8,412	7,622	10,190
Asia and the Pacific (excluding Western Asian Arab States)				
Country projects	29,774	31,899	24,858	27,809
Regional projects	<u>1,014</u>	<u>1,395</u>	<u>1,106</u>	<u>1,053</u>
Subtotal	30,788	33,294	25,964	28,862
Western Asian Arab States	2,539	7,453	7,376	9,193
Arab regional	843	443	977	1,516
Europe and NIS				
Country projects	3,960	3,848	7,032	6,965
Regional projects	<u>472</u>	<u>329</u>	<u>547</u>	<u>1,322</u>
Subtotal	4,432	4,177	7,579	8,287
Latin America and the Caribbean				
Country projects	17,933	16,978	21,706	9,348
Regional projects	<u>526</u>	<u>788</u>	<u>1,100</u>	<u>879</u>
Subtotal	18,459	17,766	22,806	10,227
Global and interregional projects	<u>19,062</u>	<u>19,365</u>	<u>19,037</u>	<u>25,056</u>
TOTAL	98,803	112,911	113,659	117,305

Table 7
Technical cooperation activities: project expenditure in 2007, by geographical area
(In thousands of US dollars)

	<i>Africa (excluding African Arab States)</i>		<i>African Arab States</i>		<i>Asia and the Pacific (excluding Western Asian Arab States)</i>		<i>Western Asian Arab States</i>		<i>Arab regional</i>		<i>Europe and NIS</i>		<i>Latin America and the Caribbean</i>		<i>Global and interregional</i>		<i>Total</i>
		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	
A. By source of funds																	
UNIDO regular budget	566	2.4	195	1.9	788	2.7	124	1.3	16	1.1	588	7.1	781	7.6	2,588	10.3	5,646
UNDP funds ^a	723	3.0	542	5.3	234	0.8	-14	(0.2)	0	0.0	0	0.0	-2	(0.0)	0	0.0	1,483
Industrial Development Fund	3,049	12.7	762	7.5	1,885	6.5	335	3.6	1,433	94.5	1,844	22.3	3,524	34.5	7,333	29.3	20,165
Montreal Protocol	2,945	12.3	4,544	44.6	9,559	33.1	1,590	17.3	0	0.0	5,115	61.7	4,502	44.0	0	0.0	28,255
Self-financed trust funds	438	1.8	26	0.3	1,089	3.8	429	4.7	20	1.3	146	1.8	194	1.9	434	1.7	2,776
Third party-financed trust funds	5,383	22.5	1,902	18.7	8,065	27.9	799	8.7	47	3.1	100	1.2	462	4.5	8,271	33.0	25,029
Global Environment Facility	6,149	25.6	247	2.4	4,040	14.0	0	0.0	0	0.0	208	2.5	762	7.5	5,093	20.3	16,499
Other trust funds ^b	1,729	7.2	2	0.0	372	1.3	5,930	64.5	0	0.0	0	0.0	4	0.0	1,321	5.3	9,358
European Union	2,992	12.5	1,970	19.3	2,830	9.8	0	0.0	0	0.0	286	3.5	0	0.0	16	0.1	8,094
TOTAL	23,974		10,190		28,862		9,193		1,516		8,287		10,227		25,056		117,305
Total Africa	34,164																
Total Arab States	20,899																
B. By project component																	
Project personnel	8,994	37.5	3,076	30.2	7,208	25.0	3,118	33.9	1,408	92.9	2,132	25.7	3,360	32.9	13,897	55.5	43,193
Subcontracts	4,671	19.5	1,493	14.7	10,971	38.0	1,087	11.8	0	0.0	3,572	43.1	2,549	24.9	6,259	25.0	30,602
Fellowships and training	3,303	13.8	306	3.0	1,298	4.5	805	8.8	21	1.4	298	3.6	1,150	11.2	2,413	9.6	9,594
Equipment	5,542	23.1	4,978	48.9	8,567	29.7	3,684	40.1	17	1.1	2,091	25.2	2,719	26.6	1,693	6.8	29,291
Miscellaneous	1,464	6.1	337	3.3	818	2.8	499	5.4	70	4.6	194	2.3	449	4.4	794	3.2	4,625
TOTAL	23,974		10,190		28,862		9,193		1,516		8,287		10,227		25,056		117,305

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, the CFC, co-financed IPS activities and unutilized balances.

Table 8
Regular and operational budget expenditure in 2007
by programme and object of expenditure
(In thousands of euros)

<i>Programme</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
	<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total</i>
Expenditure							
A GOVERNING BODIES							
A.1 Meetings of Governing Bodies	26.0	16.7	0.0	0.0	0.0	1,744.9	1,787.6
A.2 Secretariat of Governing Bodies and External Relations	747.2	20.6	0.0	-0.1	0.0	37.6	805.4
Subtotal	773.2	37.3	0.0	-0.1	0.0	1,782.5	2,592.9
B GENERAL MANAGEMENT							
B.1 Executive Direction and Management	3,795.7	149.7	56.3	488.2	0.0	587.5	5,077.4
B.2 Comptroller General, Internal Audit and Evaluation Services	987.6	67.1	0.0	21.0	0.0	9.5	1,085.3
Subtotal	4,783.3	216.8	56.3	509.2	0.0	597.0	6,162.7
C ENVIRONMENT AND ENERGY							
C.1 Environment and Energy	9,933.8	258.3	664.5	289.8	720.0	1,287.5	13,154.0
Subtotal	9,933.8	258.3	664.5	289.8	720.0	1,287.5	13,154.0
D TRADE CAPACITY-BUILDING							
D.1 Trade Capacity-Building	9,658.2	542.6	339.2	190.1	1,674.5	226.4	12,630.9
Subtotal	9,658.2	542.6	339.2	190.1	1,674.5	226.4	12,630.9
E POVERTY REDUCTION THROUGH PRODUCTIVE ACTIVITIES							
E.1 Poverty Reduction through Productive Activities	6,164.8	197.4	39.0	93.8	1,740.4	2,227.9	10,463.2
Subtotal	6,164.8	197.4	39.0	93.8	1,740.4	2,227.9	10,463.2
F CROSS-CUTTING PROGRAMMES							
F.1 Special Initiatives	3,000.1	88.7	63.7	144.6	313.2	41.9	3,652.3
F.2 Industrial Policy and Research	2,527.2	597.4	82.0	127.6	187.8	38.5	3,560.6
F.3 Regional Policy	4,317.6	144.6	74.3	315.1	0.0	58.5	4,910.0
F.4 Field Operating Costs	1,248.2	0.0	0.0	-0.1	0.0	2,722.0	3,970.1
Subtotal	11,093.1	830.7	220.0	587.2	501.1	2,860.8	16,092.9
G ADMINISTRATION							
G.1 Human Resource Management	3,179.1	59.0	0.0	35.0	0.0	19.0	3,292.2
G.2 Financial Services	3,303.3	14.3	0.0	13.2	0.0	0.2	3,331.0
G.3 Procurement and Logistics Services	2,786.0	15.1	0.0	9.9	0.0	1,307.9	4,118.9
G.4 Legal Services	468.3	16.5	0.0	2.5	0.0	0.5	487.8
G.5 Information Networks and Knowledge Management	1,684.2	0.0	0.0	0.0	0.0	2,341.2	4,025.3
G.6 Direction and Management	701.1	27.1	0.0	12.5	0.0	0.7	741.4
Subtotal	12,122.0	132.1	0.0	73.1	0.0	3,669.5	15,996.7
I.1 Indirect Costs	2,296.4	0.0	0.0	0.0	0.0	6,030.3	8,326.7
Total expenditure	56,824.7	2,215.2	1,319.0	1,743.3	4,636.0	18,681.9	85,420.1

Income

F.4	Government Contributions to Field	0.0	0.0	0.0	0.0	0.0	435.8	435.8
	Office Costs							
	Miscellaneous Income	0.0	0.0	0.0	0.0	0.0	277.6	277.6
	TOTAL Income	0.0	0.0	0.0	0.0	0.0	713.4	713.4
	NET GRAND TOTAL	56,824.7	2,215.2	1,319.0	1,743.3	4,636.0	17,968.5	84,706.7

BUILDINGS MANAGEMENT

Expenditure

H BUILDINGS MANAGEMENT

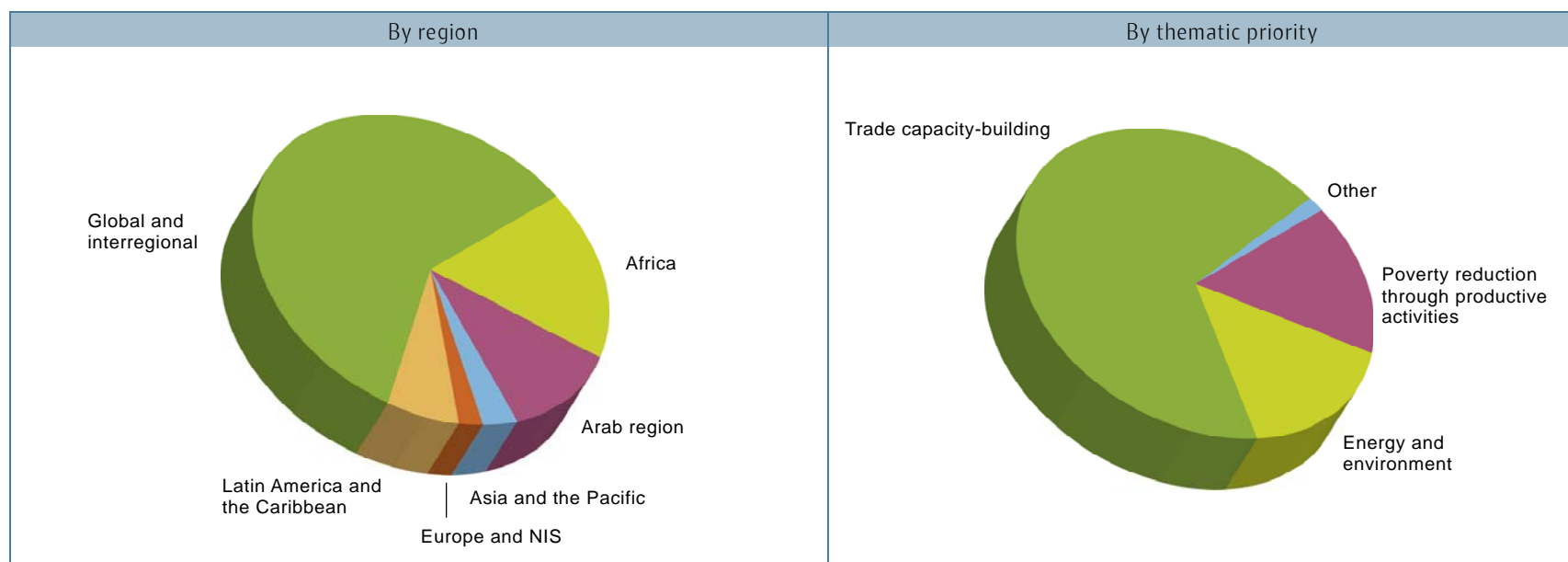
H.1	Common Buildings Management	6,022.5	44.2	0.0	4.3	0.0	13,873.8	19,944.9
H.2	Joint Buildings Management	161.5	0.0	0.0	0.0	0.0	380.8	542.3
	Total expenditure	6,184.0	44.2	0.0	4.3	0.0	14,254.6	20,487.2

Please note that the total costs of Buildings Management Services are being cost-shared between all users and the above expenditures are being fully recovered. UNIDO's net share is included under programme H above.

^a Represents the full 2007 appropriations which have been transferred to the special account for RPTC.

APPENDIX B PROJECT APPROVALS UNDER VOLUNTARY CONTRIBUTIONS

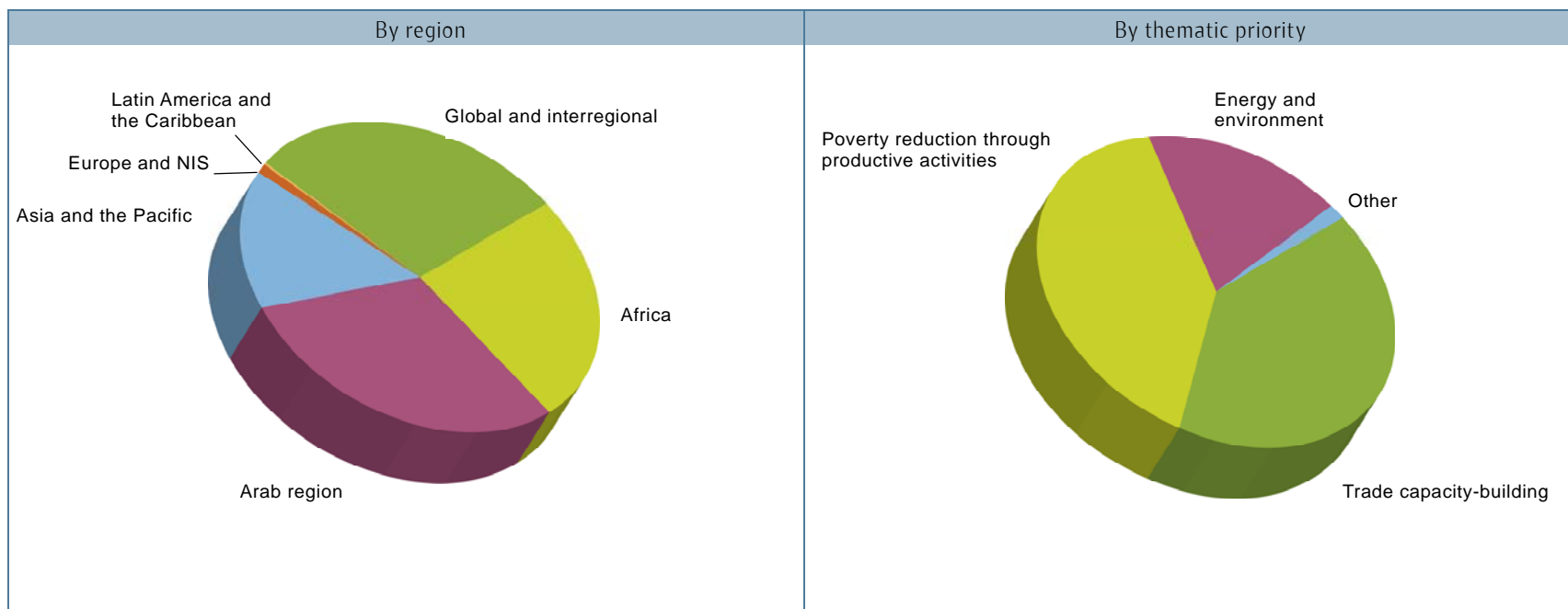
B.1 Industrial Development Fund: net approvals in 2007 (Excluding programme support costs)



<i>Region</i>	<i>US\$</i>	<i>Percentage</i>	<i>UNIDO thematic priority</i>	<i>US\$</i>	<i>Percentage</i>
Africa	2,533,752	17.7	Energy and environment	2,190,823	15.3
Arab region	1,720,528	12.0	Poverty reduction through productive activities	2,403,770	16.8
Asia and the Pacific	465,531	3.3	Trade capacity-building	9,527,575	66.6
Europe and NIS	302,029	2.1	Other ^a	180,536	1.3
Latin America and the Caribbean	928,608	6.5			
Global and interregional	8,352,256	58.4			
TOTAL	14,302,704	100.0	TOTAL	14,302,704	100.0

^a The theme "Other" mostly relates to funds allocated for publications, evaluation exercises and support to UNIDO field offices.

B.2 Trust funds: net approvals in 2007^a (Excluding programme support costs)



<i>Region</i>	<i>US\$</i>	<i>Percentage</i>	<i>UNIDO thematic priority</i>	<i>US\$</i>	<i>Percentage</i>
Africa	18,589,114	25.0	Energy and environment	12,743,690	17.2
Arab region	22,228,197	29.9	Poverty reduction through productive activities	30,051,967	40.4
Asia and the Pacific	11,161,819	15.0	Trade capacity-building	30,513,599	41.1
Europe and NIS	894,707	1.2	Other	985,442	1.3
Latin America and the Caribbean	127,631	0.2			
Global and interregional	21,293,230	28.7			
TOTAL^b	74,294,698	100.0	TOTAL	74,294,698	100.0

^a Includes projects financed from the CFC, EU, self-financed and third-party trust fund contributions and other United Nations agencies and funds.

^b Includes Associate Expert/JPO programme (\$1,224,314).

APPENDIX C

TECHNICAL ASSISTANCE TO THE LEAST DEVELOPED COUNTRIES

Table 1
Delivery, by country and source of funds, 2007^a
(In US dollars)

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/ core funds</i>	<i>UNDP-administered trust funds</i>	<i>IDF^b</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>Other sources^c</i>	<i>Total</i>
Africa									
Angola	0	0	0	0	0	0	127,847	0	127,847
Benin	0	0	0	0	0	0	0	0	0
Burkina Faso	29,528	0	0	39,844	0	0	0	0	69,373
Burundi	0	0	0	-4,604	19,699	0	0	38,629	53,724
Cape Verde	0	0	0	0	0	0	0	0	0
Central African Republic	0	0	0	0	0	0	0	21,162	21,162
Chad	0	0	0	0	0	0	0	22,490	22,490
Comoros	0	0	0	0	0	0	0	0	0
Democratic Republic of the Congo	0	0	0	0	1,085	0	0	0	1,085
Equatorial Guinea	0	0	0	0	0	0	0	0	0
Eritrea	0	0	0	31,782	0	0	-4,391	132,660	160,051
Ethiopia	153,759	0	0	425,045	51	0	576,086	610	1,155,552
Gambia	0	0	0	0	0	0	0	0	0
Guinea	-1,321	0	0	125	11,139	0	344,617	0	354,561
Guinea-Bissau	0	0	0	0	0	0	0	0	0
Lesotho	0	0	0	0	0	0	0	0	0
Liberia	0	0	0	0	0	0	0	31,678	31,678
Madagascar	30,991	70,066	0	32,173	14	0	0	0	133,244
Malawi	0	0	0	0	0	0	270,669	10,536	281,204
Mali	22,723	0	0	20,906	0	0	0	0	43,629
Mauritania	0	0	0	0	0	0	7,592	0	7,592
Mozambique	-275	-97	0	789,868	0	0	231,074	0	1,020,570
Niger	0	0	0	23,193	0	0	0	22,698	45,891

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/ core funds</i>	<i>UNDP-administered trust funds</i>	<i>IDF^b</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>Other sources^c</i>	<i>Total</i>
Rwanda	132,769	98,396	0	-760	0	276,669	-2,394	6,474	511,154
Sao Tome and Principe	0	0	0	0	0	0	0	30,730	30,730
Senegal	41,359	196,534	0	-7,514	13,658	0	255,301	1,182,279	1,681,616
Sierra Leone	44,914	0	0	91,394	0	0	14,053	215,302	365,664
Togo	0	0	0	0	0	0	0	25,472	25,472
Uganda	31,542	0	0	160,175	0	0	1,294,049	0	1,485,766
United Republic of Tanzania	27,343	240,754	0	379,183	0	0	29,938	315,743	992,961
Zambia	-16,443	0	0	0	17,812	0	0	-106	1,263
Subtotal	496,891	605,653	0	1,980,810	63,457	276,669	3,144,441	2,056,357	8,624,279
Asia and the Pacific									
Afghanistan	27,354	0	0	8,602	0	0	180,367	0	216,323
Bangladesh	0	0	0	0	0	0	437,739	2,159,054	2,596,794
Bhutan	0	0	0	0	0	0	0	0	0
Cambodia	33,321	0	0	242,046	64	0	185,252	0	460,683
Kiribati	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	106,464	0	0	163,657	0	0	215,984	53,893	539,999
Maldives	0	0	0	158	0	0	59	0	217
Myanmar	0	0	0	0	11,780	0	0	0	11,780
Nepal	0	0	0	0	0	0	0	15,763	15,763
Samoa	0	0	0	0	0	0	0	0	0
Solomon Islands	-555	0	0	0	0	0	0	0	-555
Timor-Leste	-17	0	0	86,098	0	0	53,077	0	139,158
Tuvalu	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0
Subtotal	166,566	0	0	500,562	11,844	0	1,072,479	2,228,710	3,980,161
Latin America and the Caribbean									
Haiti	14,322	0	0	0	0	0	0	0	14,322
Subtotal	14,322	0	0	0	0	0	0	0	14,322

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/ core funds</i>	<i>UNDP-administered trust funds</i>	<i>IDF^b</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>Other sources^c</i>	<i>Total</i>
African Arab States									
Djibouti	0	0	0	0	0	0	28,055	14,140	42,195
Somalia	0	0	0	0	0	0	0	0	0
Sudan	0	0	0	0	268,570	49,529	678,820	1,969,922	2,966,840
Subtotal	0	0	0	0	268,570	49,529	706,875	1,984,062	3,009,036
West Asian Arab States									
Yemen	36,679	0	0	0	11,456	12,447	0	0	60,582
Subtotal	36,679	0	0	0	11,456	12,447	0	0	60,582
TOTAL	714,458	605,653	0	2,481,373	355,327	338,645	4,923,796	6,269,128	15,688,380

^a Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries.

^b Excluding 13 per cent overhead costs.

^c Includes projects executed by other agencies for which UNIDO is the associated or cooperation agency.

Table 2
Total net project approvals, by country and source of funds, 2007^a
(In US dollars)

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/ core funds</i>	<i>UNDP-administered trust funds</i>	<i>IDF^b</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>Other sources^c</i>	<i>Total</i>
Africa									
Angola	0	0	0	0	0	0	0	0	0
Benin	0	-217,805	0	0	0	0	0	0	-217,805
Burkina Faso	37,787	0	0	0	0	0	0	0	37,787
Burundi	0	0	0	272	0	0	0	0	272
Cape Verde	0	0	0	0	0	0	0	0	0
Central African Republic	0	0	0	0	0	0	0	0	0
Chad	0	-6,842	0	0	0	0	0	0	-6,842
Comoros	0	0	0	0	0	0	0	0	0
Democratic Republic of the Congo	0	0	0	0	0	0	0	0	0
Equatorial Guinea	0	0	0	0	0	0	0	0	0
Eritrea	0	-48,769	0	-2,859	0	0	-4,726	346,500	290,145
Ethiopia	174,970	0	0	90,371	0	0	381,274	0	646,615
Gambia	0	0	0	0	0	0	0	0	0
Guinea	-5,567	-386	0	0	0	0	184,320	0	178,367
Guinea-Bissau	0	0	0	0	0	0	0	0	0
Lesotho	0	-131,206	0	0	0	0	0	0	-131,206
Liberia	223,427	0	0	0	0	0	0	0	223,427
Madagascar	31,542	-70,802	0	-4	78,000	0	-38,841	0	-105
Malawi	0	0	0	0	0	0	0	0	0
Mali	27,709	0	0	-261	0	0	0	0	27,448
Mauritania	0	0	0	0	0	0	0	0	0
Mozambique	1,414	-167,940	0	-60,861	0	0	680,504	0	453,117
Niger	0	0	0	0	12,000	0	0	0	12,000
Rwanda	133,443	-1,838	0	0	0	0	-2,394	0	129,212
Sao Tome and Principe	0	0	0	0	0	0	0	0	0
Senegal	123,651	206,579	0	370,757	0	0	1,084	672,081	1,374,152

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/ core funds</i>	<i>UNDP-administered trust funds</i>	<i>IDF^b</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>Other sources^c</i>	<i>Total</i>
Sierra Leone	36,772	0	0	0	0	0	106,195	0	142,967
Togo	0	0	0	0	0	0	0	0	0
Uganda	19,870	2	0	35,501	0	0	1,844,969	0	1,900,342
United Republic of Tanzania	66,037	95,000	0	170,771	0	0	30,364	263,500	625,672
Zambia	71,358	0	0	0	0	0	0	0	71,358
Subtotal	942,413	-344,007	0	603,686	90,000	0	3,182,749	1,282,081	5,756,923
Asia and the Pacific									
Afghanistan	11,363	0	0	0	0	0	0	0	11,363
Bangladesh	790	0	0	0	0	0	345,198	3,598,828	3,944,816
Bhutan	0	0	0	0	0	0	0	0	0
Cambodia	32,267	0	0	88,496	0	0	0	0	120,763
Kiribati	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	42,113	0	0	-19,955	0	0	438,400	0	460,558
Maldives	0	0	0	0	0	0	0	0	0
Myanmar	0	0	0	0	0	0	0	0	0
Nepal	0	0	0	-58,046	0	0	0	819,108	761,061
Samoa	0	0	0	0	0	0	0	0	0
Solomon Islands	2,576	0	0	0	0	0	0	0	2,576
Timor-Leste	606	0	0	0	0	0	0	0	606
Tuvalu	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0
Subtotal	89,715	0	0	10,495	0	0	783,598	4,417,936	5,301,744
Latin America and the Caribbean									
Haiti	2,557	0	0	0	0	0	0	0	2,557
Subtotal	2,557	0	0	0	0	0	0	0	2,557
African Arab States									
Djibouti	0	0	0	-4,888	0	0	0	0	-4,888
Somalia	0	0	0	0	0	0	0	0	0
Sudan	0	0	0	110,619	220,000	14,028	1,195,497	7,165,866	8,706,009
Subtotal	0	0	0	105,731	220,000	14,028	1,195,497	7,165,866	8,701,122

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/ core funds</i>	<i>UNDP-administered trust funds</i>	<i>IDF^b</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>Other sources^c</i>	<i>Total</i>
West Asian Arab States									
Yemen	11,044	0	0	0	-164	40,551	0	0	51,431
Subtotal	11,044	0	0	0	-164	40,551	0	0	51,431
TOTAL	1,045,729	-344,007	0	719,913	309,836	54,579	5,161,844	12,865,883	19,813,777

^a Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries.

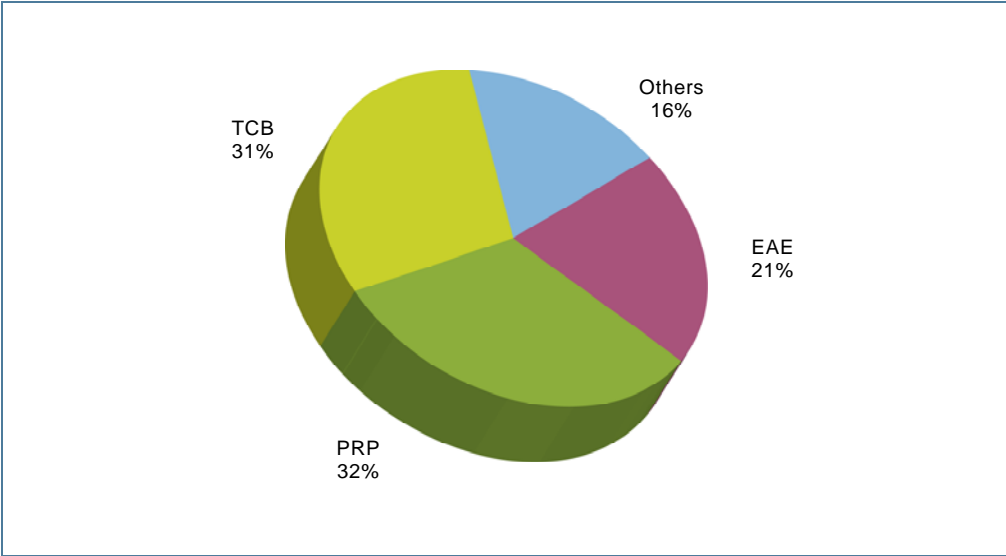
^b Excluding 13 per cent overhead costs.

^c Includes projects executed by other agencies for which UNIDO is the associated or cooperation agency.

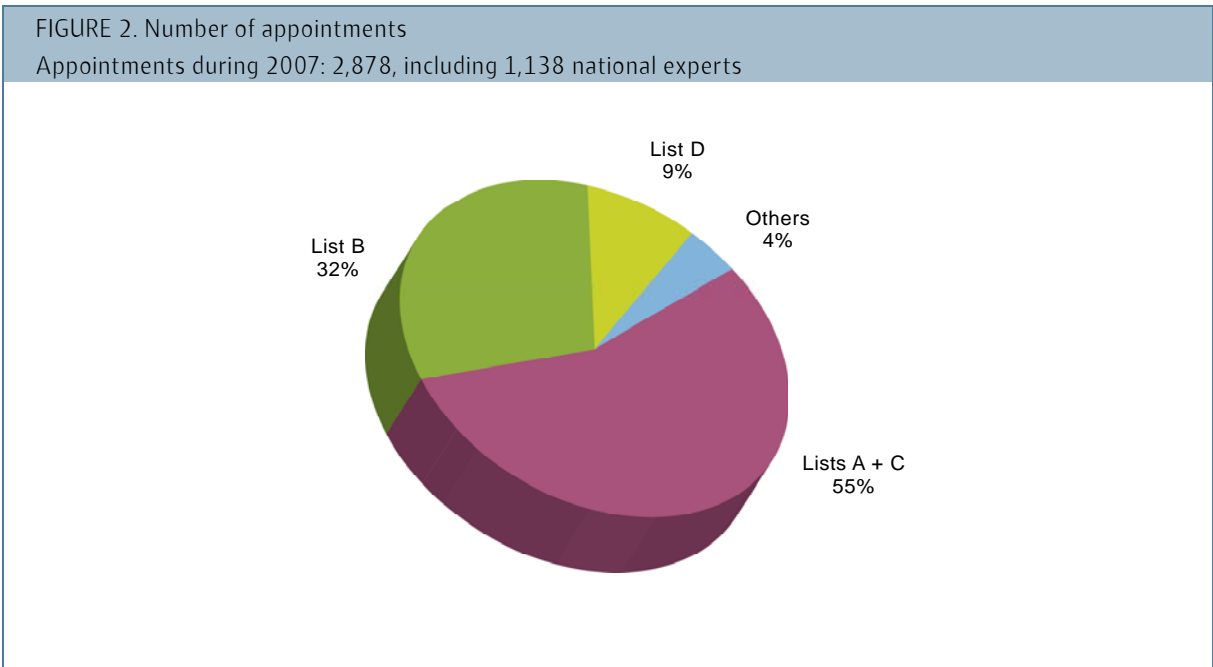
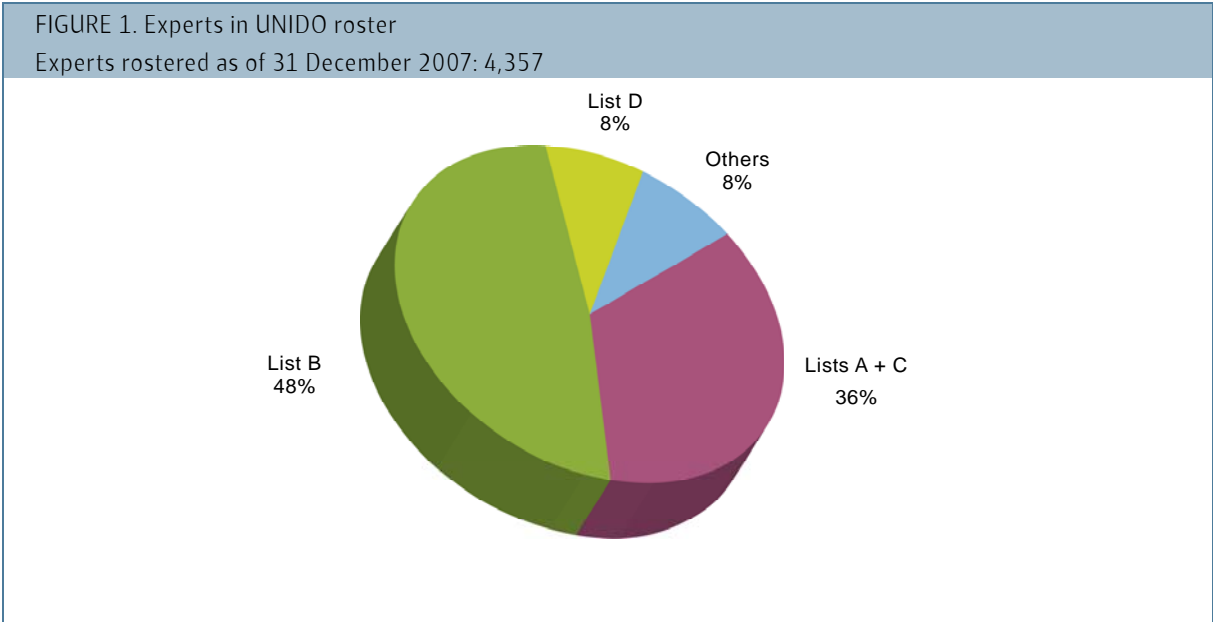
APPENDIX D
REGULAR PROGRAMME OF TECHNICAL COOPERATION

Delivery by thematic areas, 2006-2007

<i>Thematic areas</i>	<i>\$1,000</i>	<i>€1,000</i>
Poverty reduction through productive activities (PRP)	2,969	2,370
Trade capacity-building (TCB)	2,896	2,172
Environment and energy (EAE)	1,948	1,432
Others	<u>1,540</u>	<u>1,132</u>
TOTAL	9,353	7,106



APPENDIX E GEOGRAPHICAL DISTRIBUTION OF EXPERTS Distribution of experts by Lists of States



Appointment of experts,* 2007

<i>Country/area/territory</i>	<i>Number of appointments</i>	<i>Country/area/territory</i>	<i>Number of appointments</i>	<i>Country/area/territory</i>	<i>Number of appointments</i>
Italy	182	Indonesia	15	Finland	4
India	173	Mali	15	Libyan Arab Jamahiriya	4
United Kingdom	163	Nicaragua	15	Thailand	4
Austria	141	Guinea	14	Uzbekistan	4
Germany	112	Iran, Islamic Republic of	14	Zambia	4
France	69	Ireland	14	Bosnia and Herzegovina	3
Senegal	64	Japan	14	Democratic Republic of the Congo	3
United States of America	64	Poland	14	Gambia	3
Nigeria	62	Cameroon	13	Israel	3
Egypt	59	Lao People's Democratic Republic	13	Lesotho	3
Uganda	59	Madagascar	13	Portugal	3
Spain	51	Norway	13	Trinidad and Tobago	3
Netherlands	50	Rwanda	13	Angola	2
Mexico	48	Iraq	12	El Salvador	2
Hungary	44	Mozambique	12	Equatorial Guinea	2
Sri Lanka	41	Niger	12	Gabon	2
United Republic of Tanzania	41	Philippines	12	Guinea-Bissau	2
Algeria	39	Croatia	11	Honduras	2
Russian Federation	39	Peru	10	Kazakhstan	2
China	38	Serbia	10	Kuwait	2
Morocco	38	The former Yugoslav Republic of Macedonia	10	Lithuania	2
Ethiopia	36	Mauritius	9	Luxembourg	2
Argentina	35	Palestine	9	Malawi	2
Switzerland	35	Togo	9	Mongolia	2
Canada	34	Bulgaria	8	Montenegro	2
Kenya	34	Congo	8	Myanmar	2
Pakistan	34	Jordan	8	Namibia	2
Côte d'Ivoire	33	Benin	7	Bhutan	1
Burkina Faso	32	Ecuador	7	Botswana	1
Viet Nam	29	Greece	7	Central African Republic	1
Romania	28	Guatemala	7	Chad	1
Tunisia	28	Paraguay	7	Democratic People's Republic of Korea	1
Uruguay	28	Zimbabwe	7	Kyrgyzstan	1
Belgium	25	Armenia	6	Liberia	1
Ghana	24	Cambodia	6	Maldives	1
Lebanon	24	Czech Republic	6	Malta	1
Brazil	23	New Zealand	6	Nepal	1
Sudan	23	Republic of Korea	6	Singapore	1
Turkey	23	Sierra Leone	6	Swaziland	1
Bolivia	22	Bahrain	5	Yemen	1
Colombia	22	Burundi	5		
Slovenia	21	Costa Rica	5		
South Africa	21	Malaysia	5		
Afghanistan	19	Moldova	5		
Denmark	19	Venezuela, Bolivarian Republic of	5		
Syrian Arab Republic	19	Albania	4		
Australia	17	Chile	4		
Bangladesh	17	Cuba	4		
Belarus	16	Cyprus	4		
Slovakia	16	Eritrea	4		
Sweden	16				
Ukraine	16				
				Total (142 countries)	2,878

* The figures listed reflect the records available as of 31 January 2008.

APPENDIX F TRAINING ACTIVITIES

Table 1
Group training programmes

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^a</i>
COMFAR III Expert basic	X			Afghanistan	16		2	
Tractor operation and maintenance (2 activities)	X			Afghanistan	30	30		
Women enterprise development	X			Afghanistan	20	20	12	
Food safety	X			Algeria	13		6	13
Training for fish inspectors	X			Angola	19	19	2	19
Training for laboratory personnel	X			Angola	15	15	8	15
Solvent cleaning in the textile industry	X			Argentina	35		12	
Laboratory use of OD solvents	X			Argentina	43		17	
Training for GS field staff on financial and administrative issues (2 activities)			X	Austria	23	3	21	11
Training for field staff on results-based management (RBM)			X	Austria	17	3	3	2
ILAC			X	Austria	13	3	5	3
COMFAR III Expert Basic (2 activities)			X	Austria	35	3	12	13
COMFAR III Expert Advanced (2 activities)			X	Austria	31	2	11	5
Responsible Entrepreneurs Achievement Programme (2 activities)		X		Austria	37		17	
Laboratory accreditation as per ISO/IEC17025 (5 activities)	X			Bangladesh	152	152	35	
Assessors training on ISO/IEC17025	X			Bangladesh	26	26	3	
Food standardization	X			Bangladesh	68	68	13	
Development of national food product conformity mark scheme: Field audit training	X			Bangladesh	27	27	6	
Development of national food product conformity mark scheme (2 activities)	X			Bangladesh	50	50	9	
Development of national food certification mark scheme: Field audit training	X			Bangladesh	16	16	6	
Testing methodologies and their validation for chemical, physical and microbiological analyses	X			Bangladesh	37	37	10	

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^a</i>
Food product certification mark scheme and development of general food hygiene standards	X			Bangladesh	48	48	9	
Consumers right protection law	X			Bangladesh	38	38	4	
Metrology	X			Bangladesh	51	51	1	
Developing strategic business and marketing plans	X			Bangladesh	64	64	6	
Developing effective TBT enquiry point	X			Bangladesh	39	39	4	
Dyeing and weaving manufacture	X			Bangladesh	60	50	10	
Fish microbiology	X			Bangladesh	24	24	7	
Fish traceability	X			Bangladesh	40	40	12	
Traceability	X			Bangladesh	120	120	36	
High performance liquid chromatography	X			Bangladesh	45	45	13	
Traceability and quality assurance	X			Bangladesh	600	600	180	
Microbiological techniques	X			Bangladesh	50	50	15	
Strategy of traceability in shrimp value chains	X			Bangladesh	35	35	10	
Implementation and control systems of traceability	X			Bangladesh	16	16	5	
Implementation of good practices and hazard analysis critical control point (2 activities)	X			Bangladesh	75	75	22	
Traceability for district fisheries	X			Bangladesh	60	60	18	
Traceability and quality assurance programme in selected districts (3 activities)	X			Bangladesh	705	705	138	
Traceability and quality assurance and good practices in production of smoked shrimp products (3 activities)	X			Bangladesh	100	100	30	
Arsenic pollution: Group discussions	X			Bangladesh	30,000	30,000		
Community health	X			Bangladesh	15,000	15,000		
SME Cluster development induction	X			Bolivia	50		15	
Biosafety training capacity-building			X	Brazil	3			
Clean gold mining techniques	X			Brazil	4,200			
Sound mining policy	X			Brazil	90			
ISO 22000		X		Burundi	34	34	7	34
COMFAR III Expert Basic	X			Burundi	15			
Solvent and process agent training and awareness workshop	X			Burundi	30			
Dairy processing	X			Burkina Faso	55	55	5	55

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^a</i>
Improving income-generating potential of palm oil	X			Cameroon	90		25	90
Methyl bromide phase-out compliance with Montreal Protocol obligations	X			Cameroon	60			
Cement cleaner production			X	China	33		4	14
Training for Iranian home appliance delegation		X		China	4			
Industrial trade competitiveness analysis	X			Colombia	15			
ISO 17025	X			Côte d'Ivoire	20		5	20
Sampling methods	X			Côte d'Ivoire	14		2	14
Sensitizing actors in the coffee and cocoa sector	X			Côte d'Ivoire	75			75
Awareness campaign on ochratoxine A	X			Côte d'Ivoire	1367			1367
Laboratory quality manager and laboratory assessor	X			Cuba	19		12	
Cleaner production in the field of sugar	X			Cuba	20		8	
Cleaner production (2 activities)	X			Cuba	43		8	
Cleaner production: Training for high-level participants from Ministry of Information and Communication	X			Cuba	19		9	
COMFAR: Project appraisal	X			Cuba	14		9	
Technology foresight for practitioners			X	Czech Republic	24		9	
Viable alternatives for process agent replacement in chemical processes	X			Democratic People's Republic of Korea	85		23	
Viable alternatives for solvent cleaning of metal parts	X			Democratic People's Republic of Korea	76		18	
COMFAR III: Application to the appraisal of investment projects	X			Ecuador	10		2	
Mould design	X			Egypt	3		2	3
Implementation of traceability (3 activities)	X			Egypt	92		10	92
Traceability and EU standards (2 activities)	X			Egypt	43		16	43
Pesticides handling	X			Egypt	33			33
Power of integration	X			Egypt	90			90
EU quality standards	X			Egypt	37			37
Traceability and quality management systems	X			Egypt	4			4
Agricultural extension	X			Egypt	33		6	33

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^a</i>
Traceability in agro-industrial sector	X			Egypt	64		10	64
ISO 22000	X			Egypt	15		2	15
Auditing traceability systems	X			Egypt	11		3	11
COMFAR III Expert			X	Egypt	20		9	18
Viable alternatives for solvent cleaning	X			Egypt	30		17	
Leather stitching	X			Eritrea	34	34	2	34
Hides and skins improvement	X			Eritrea	16	16	16	16
Food analysis (microbiology)	X			Ethiopia	19	19	5	19
Food laboratory management	X			Ethiopia	27	27	6	27
Bamboo cultivation, propagation and stand management	X			Ethiopia	160	160	40	160
Bamboo weaving and furniture making	X			Ethiopia	63	63	17	63
Entrepreneurship for urban bamboo entrepreneurs	X			Ethiopia	103	103	18	103
Bamboo cultivation, utilization and management	X			Ethiopia	16	16	3	16
Bamboo preservation methods and operations of different hand tools	X			Ethiopia	10	10	3	10
COMFAR III Expert for Windows (2 activities)	X			Germany	10		2	
Integrated and sustainable management of coastal and marine areas: Training for NGOs		X		Ghana	43	10	7	43
Entrepreneurship development	X			Guinea	650	650	256	650
Entrepreneurial skills	X			Guinea	700	700	275	700
Hand weaving and textile dyeing	X			Guinea	40	40	30	40
Cleaner production methodology		X		Honduras	20		4	
Technology foresight			X	Hungary	17		6	
SME cluster development: Management training	X			India	74		32	
SME cluster development: Leadership skills for youth	X			India	25			
SME cluster development: Technical skills upgrading	X			India	524		225	
SME cluster development: Technical skills training of trainers	X			India	70		70	
SME cluster development: Finance, business and banking	X			India	107		26	
SME cluster development: Self-help group training	X			India	170		170	

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^a</i>
SME cluster development: Sales and marketing	X			India	92		40	
SME cluster development: Institutional capacity-building	X			India	31		3	
Toy safety	X	X		India	31		3	
Toy design (2 activities)		X		India	18		1	
Toy quality and certification		X		India	23		3	
Export marketing		X		India	18		1	
Entrepreneurship development		X		India	25			
COMFAR III Expert (2 activities)	X			India	31		1	
COMFAR III Expert (2 activities)	X			Indonesia	46		18	
Embroidery	X			Indonesia	20		20	
Handicraft and embroidery	X			Indonesia	11		11	
Organizational capacity	X			Indonesia	11		10	
Bamboo weaving	X			Indonesia	20		7	
Marketing	X			Indonesia	2		1	
Bookkeeping and Excel	X			Indonesia	15		6	
Rapid rural assessment	X			Indonesia	25		6	
Awareness, innovation and creativity	X			Indonesia	560		320	
Clean gold mining techniques	X			Indonesia	1,500			
Sound mining policy	X			Indonesia	40			
Agricultural practices	X			Iran (Islamic Republic of)	49		14	
Marketing	X			Iran (Islamic Republic of)	342		100	
Food safety	X			Iran (Islamic Republic of)	350		100	
Women entrepreneurship development and marketing: Training of trainers	X			Iran (Islamic Republic of)	28		28	
Skills upgrading in data processing	X			Iran (Islamic Republic of)	127		49	
ICT skills upgrading	X			Iran (Islamic Republic of)	48		34	
Industrial statistics: Training of trainers	X			Iraq	12			
Industrial statistics	X			Iraq	43			
SME export consortia			X	Italy	15	1	5	7
Establishment of South-South biosafety capacity-building network	X			Italy	7		4	6
SME export consortia	X			Jordan	20		5	
Food technology	X			Jordan	7		3	
Quality management: Training of trainers	X			Jordan	16		4	
Strategic management	X			Jordan	10		3	
COMFAR III Expert basic	X			Jordan	6			

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^a</i>
Bamboo propagation, cultivation and plantation management	X			Kenya	79		17	79
Basic carpentry, joinery and weaving of bamboo products	X			Kenya	6		1	6
Bamboo propagation and cultivation	X			Kenya	10		2	10
Biosafety	X			Kenya	9		3	9
ISO 22000		X		Kenya	27		7	27
COMFAR III Expert (2 activities)	X			Korea	36		3	
Business membership and information services	X			Lao People's Democratic Republic	28	28	13	
Business opportunity identification	X			Lao People's Democratic Republic	25	25	9	
Village productivity groups: Training of trainers	X			Lao People's Democratic Republic	21	21	7	
Broom manufacturing	X			Lao People's Democratic Republic	95	95	15	
Sesame oil extraction	X			Lao People's Democratic Republic	11	11	2	
English	X			Lao People's Democratic Republic	20	20	5	
Clean gold mining techniques	X			Lao People's Democratic Republic	60	60	9	
COMFAR III Expert	X			Lao People's Democratic Republic	20			
COMFAR: Industrial project preparation, evaluation and application	X			Libyan Arab Jamahiriya	28			
Fruit and vegetable drying	X			Madagascar	12	12	12	12
Work oxen health	X			Malawi	20	20	20	20
Marketing of agricultural products	X			Malawi	34	34	6	34
Work oxen utilization	X			Malawi	24	24		24
Bakery	X			Malawi	34	34	34	34
Business management for extension staff	X			Malawi	20	20	7	20
Business management for women farmers	X			Malawi	33	33	33	33
Business management for tradesmen	X			Malawi	19	19	1	19
Fertilizer application	X			Malawi	487	487	271	487
Maize mill operation and management	X			Malawi	24	24	4	24

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^a</i>
Horticulture	X			Malawi	29	29	20	29
Crop processing	X			Malawi	22	22	12	22
Horticulture production by irrigation	X			Malawi	30	30	17	30
Bakery product development	X			Malawi	34	34	34	34
Bakery oven maintenance	X			Malawi	34	34	17	34
Borehole servicing and maintenance	X			Malawi	85	85	58	85
Orphans Training Centre: Training for trainers	X			Malawi	7	7		7
Orphans Training Centre: Tailoring	X			Malawi	5	5	5	5
Orphans Training Centre: Welding and metal fabrication	X			Malawi	7	7	1	7
Orphans Training Centre: Carpentry and wood work	X			Malawi	5	5		5
Orphans Training Centre: Building and construction	X			Malawi	5	5		5
Orphans Training Centre: Motor vehicle mechanics	X			Malawi	6	6		6
Orphans Training Centre: Carving and handicrafts	X			Malawi	5	5		5
Village credit schemes management	X			Malawi	171	171	85	171
Women entrepreneurship development: Technical skills upgrading	X			Malawi	46		46	46
Agro-extension workers: Training of trainers	X			Malawi	17			17
Local savings and credit system	X			Malawi	289		120	289
Biosafety: Second session (2 activities)			X	Malaysia	12		3	
Hand-weaving and textile dyeing	X			Mali	20	20	15	20
Fruit, vegetable and shea nut processing	X			Mali	22	22	22	22
COMFAR III Expert	X			Mexico	31			
COMFAR III Expert: Application for the appraisal of investment projects (3 activities)	X			Mexico	44		14	
ISO 17025: Calibration traceability and evaluation	X			Mongolia	52		31	
ISO 17025 workshop (2 activities)	X			Mongolia	101		64	
ISO/IEC 17025: Lead assessors training	X			Mongolia	26		17	
ISO/IEC 17025: Technical assessors training	X			Mongolia	23		14	
ISO/IEC 17025: Internal audit training	X			Mongolia	30		22	

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^a</i>
Olive oil production and fruit/vegetable processing	X			Morocco	18		18	18
ISO 17025: Laboratory competence implementation	X			Mozambique	68	68	55	68
Standards and technical regulations	X			Mozambique	15	15	9	15
Metrology: Calibration	X			Mozambique	6	6		6
Equipment maintenance and repair	X			Mozambique	3	3	1	3
Standards development: Technical committee work	X			Mozambique	145	145	65	145
Legal metrology: Development of law seminar	X			Mozambique	43	43	17	43
National enquiry points: Practical implementation	X			Mozambique	13	13	8	13
Instrument registry and database: Maintenance and repair	X			Mozambique	3	3	1	3
National Codex Alimentarius commission	X			Mozambique	48	48	22	48
Food safety and quality assurance	X			Mozambique	104	104	38	104
Food legislation	X			Mozambique	12	12	6	12
Cashew apple processing	X			Mozambique	20	20	12	20
Entrepreneurship curricula in secondary schools: Training of trainers	X			Namibia	45		18	45
SME clusters and local economic development: Methodology	X			Nicaragua	164		56	
SME cluster development: Economic development and competitiveness	X			Nicaragua	223		90	
SME cluster development: Training of trainers for network brokers	X			Nicaragua	51		20	
Methyl bromide alternatives	X			Nicaragua	35			
Leather goods and shoe technology	X			Nigeria	26			26
Improving income-generating potential of palm oil	X			Nigeria	24		5	24
Traceability in fishery sector	X			Pakistan	35		3	
Applied HACCP principles	X			Pakistan	24		5	
Standard operating procedures in fishery sector	X			Pakistan	1,012			
Sectoral competitiveness in soya and leather	X			Paraguay	6		3	
SME Export Consortia	X			Peru	88		29	
COMFAR UFA	X			Russian Federation	18		8	
SME promotion: Project analysis for SMEs	X			Russian Federation	25		12	

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^a</i>
SME promotion: Competitiveness for SMEs	X			Russian Federation	25		10	
ISO 22000		X		Rwanda	28	28	14	28
SME development: Managerial skills upgrading	X			Senegal	152	152	94	152
SME development and local development	X			Senegal	60	60	15	60
SME development: Micro- finance and evaluation methods	X			Senegal	157	157	44	157
SME development: Technical skills and marketing	X			Senegal	42	42	42	42
SME development: Entrepreneurial skills	X			Senegal	397	397	234	397
Technology foresight for corporations			X	Slovakia	16			1
Conduct gap analysis in food safety management systems	X			Sri Lanka	20		9	
Train accredited trainers in food safety management systems	X			Sri Lanka	16		5	
Validation workshop	X			Sri Lanka	27		3	
Small-scale irrigation (2 activities)	X			Sri Lanka	30			
Entrepreneurship development for food vendors and women entrepreneurs	X			Sudan	50	50	11	50
Vocational training centres (VTCs): Management training	X			Sudan	10	10	1	10
VTCs: Use and maintenance of communication technology system	X			Sudan	21	21		21
VTCs: Development of prototypes for mobility aids	X			Sudan	4	4		4
VTCs: Computer literacy	X			Sudan	40	40	20	40
VTCs: Technical skills upgrading	X			Sudan	5	5		5
VTCs: Mechanical engineering and equipment maintenance	X			Sudan	13	13		13
VTCs: Entrepreneurship development – training for trainers	X			Sudan	20	20		20
VTCs: Young entrepreneurship development training and coaching – training of trainers	X			Sudan	16	16	3	16
Clean gold mining techniques	X			Sudan	220	220	21	220
Upgrading techniques	X			Syrian Arab Republic	100		20	
Solvent training and awareness workshop	X			Syrian Arab Republic	25		3	
Global Environment Facility (GEF)			X	Thailand	9		2	

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^a</i>
Cleaner production: Training for national experts	X			The Former Yugoslav Republic of Macedonia	16		9	
Pollution control	X			Tunisia	36		8	36
Quality and process control in leather and footwear industry	X			Turkey	12	5	4	5
Technology foresight for organizers			X	Turkey	20		3	6
Hand-weaving, surface design, garment construction, product development, sewing machine maintenance and business development	X			Uganda	100	100	100	100
ICT skills upgrading (UNIDO-Microsoft)	X			Uganda	120	120	40	120
Industrial extension	X			Uganda	192	192	114	192
Technical skills upgrading	X			Uganda	103	103	61	103
ICT: Training of trainers	X			Uganda	30	30	8	30
District Business Information Centres: Training of information officers	X			Uganda	6	6	3	6
Gender training for SMEs and District Business Information Centres	X			Uganda	46	46	18	46
Basic carpentry and joinery	X			Uganda	50	50	1	50
Basic building and concrete practice	X			Uganda	119	119	11	119
Advanced carpentry and joinery	X			Uganda	37	37	3	37
Advanced building and concrete practice	X			Uganda	27	27	3	27
Use of portable power tools for woodworking	X			Uganda	20	20		20
Tailoring and garment-making	X			Uganda	162	162	127	162
Bee-keeping and honey processing	X			Uganda	17	17	4	17
Basic blacksmithing	X			Uganda	21	21	5	21
Motor vehicle mechanics	X			Uganda	10	10	1	10
Functional adult literacy	X			Uganda	492	492	167	492
Basic entrepreneurship development	X			Uganda	492	492	167	492
Tree nursery establishment and management	X			Uganda	16	16	2	16
Conflict management, bookkeeping, accounting, project formulation and implementation (for management committee members)	X			Uganda	46	46	16	46

<i>Field of study</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants of which</i>			
	<i>National</i>	<i>Regional</i>	<i>Inter- regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^a</i>
Adult learning skills, project writing, conflict management, counselling, leadership skills and report-writing (for link workers)	X			Uganda	20	20	6	20
ISO 22000		X		Uganda	24	24	7	24
Banana beverages	X			Uganda	23	23	1	23
Moringa processing	X			Uganda	35	35	9	35
Food safety auditing	X			Uganda	33	33	6	33
Food safety practices	X			Uganda	34	34	16	34
Cleaner production: Training for national experts (2 activities)	X			Ukraine	28		8	
Industrial project preparation, evaluation, appraisal and application of COMFAR III software	X			United Arab Emirates	9		5	
Introduction to ISO 22000	X			United Republic of Tanzania	25		10	25
Food processing	X			United Republic of Tanzania	6	6	4	6
Hybrid dryer installation and utilization	X			United Republic of Tanzania	35	35	15	35
Cashew apple processing	X			United Republic of Tanzania	30	30	11	30
Banana beverages	X			United Republic of Tanzania	25	25	8	25
Moringa processing	X			United Republic of Tanzania	16	16	9	16
Clean gold mining techniques	X			United Republic of Tanzania	15,257	15,257		15,257
SME clusters and network development	X			Uruguay	32		9	
Good practices	X			Uruguay	20		5	
Foreign trade	X			Uruguay	20		5	
Costing of industrial products of SMEs	X			Uruguay	12		5	
COMFAR III Expert	X			Yemen	15			
Solar drying	X			Yemen	12	12		
Clean gold mining techniques	X			Zimbabwe	1,000			1,000

^a Including participants from African Arab States.

Table 2
Fellowships and study tours started in 2007 by nationality/home area, country or territory
Number of individuals placed

Nationality/home area, country or territory	UNDP			Regular Programme			Other programmes			Total
	Male	Female	Total	Male	Female	Total	Male	Female	Total	
AFRICA										
Benin	0	0	0	0	0	0	1	0	1	1
Botswana	0	0	0	0	0	0	1	0	1	1
Burkina Faso	0	0	0	0	0	0	1	0	1	1
Burundi	0	0	0	0	0	0	1	0	1	1
Cameroon	0	0	0	0	0	0	4	0	4	4
Chad	0	0	0	0	0	0	1	0	1	1
Democratic Republic of the Congo	0	0	0	1	0	1	0	0	0	1
Ethiopia	0	0	0	5	0	5	14	3	17	22
Ghana	0	0	0	1	0	1	7	1	8	9
Guinea	0	0	0	0	0	0	2	0	2	2
Côte d'Ivoire	0	0	0	0	0	0	1		1	1
Kenya	0	0	0	3	2	5	6		6	11
Madagascar	0	0	0	0	0	0	0	1	1	1
Mali	0	0	0	0	0	0	1	0	1	1
Mozambique	0	0	0	1	0	1	9	7	16	17
Niger	0	0	0	0	0	0	1	0	1	1
Nigeria	0	0	0	0	0	0	5	3	8	8
Rwanda	0	0	0	2	0	2	0	1	1	3
Sao Tome and Principe	0	0	0	0	0	0	1	0	1	1
Senegal	0	0	0	1	0	1	6	3	9	10
Seychelles	0	0	0	0	0	0	0	1	1	1
Sierra Leone	0	0	0	0	1	1	1	0	1	2
United Republic of Tanzania	0	0	0	4	1	5	4	2	6	11
Togo	0	0	0	0	0	0	2	0	2	2
Uganda	0	0	0	1	2	3	9	0	9	12
Zambia	0	0	0	0	0	0	9	1	10	10
TOTAL	0	0	0	19	6	25	87	23	110	135
ARAB REGION										
Algeria	0	0	0	0	0	0	5	4	9	9
Bahrain	0	0	0	0	0	0	1	0	1	1
Egypt	0	0	0	0	1	1	19	0	19	20
Iraq	0	0	0	0	0	0	42	19	61	61
Jordan	0	0	0	0	1	1	1	0	1	2
Kuwait	1	0	1	0	0	0	0	0	0	1
Lebanon	0	0	0	0	0	0	9	3	12	12
Morocco	0	0	0	7	0	7	10	0	10	17
Palestine	0	0	0	0	0	0	8	0	8	8
Sudan	0	0	0	3	1	4	3	0	3	7
Syrian Arab Republic	0	0	0	0	0	0	12	3	15	15
Tunisia	0	0	0	0	0	0	8	5	13	13
TOTAL	1	0	1	10	3	13	118	34	152	166
ASIA AND THE PACIFIC										
Bangladesh	0	0	0	2	0	2	22	3	25	27
Bhutan	0	0	0	0	0	0	1	0	1	1
Cambodia	0	0	0	0	0	0	5	1	6	6
China	7	4	11	0	0	0	10	9	19	30
India	0	0	0	0	2	2	19	0	19	21

Nationality/home area, country or territory	UNDP			Regular Programme			Other programmes			Total
	Male	Female	Total	Male	Female	Total	Male	Female	Total	
Indonesia	0	0	0	0	0	0	1	0	1	1
Iran (Islamic Republic of)	0	0	0	2	0	2	19	0	19	21
Lao People's Democratic Republic	0	0	0	0	0	0	9	1	10	10
Maldives	0	0	0	0	0	0	1	0	1	1
Micronesia (Federated States of)	0	0	0	0	1	1	0	0	0	1
Mongolia	0	0	0	0	2	2	1	2	3	5
Pakistan	0	0	0	0	0	0	2	1	3	3
Philippines	0	0	0	0	0	0	1	0	1	1
Thailand	0	0	0	1	1	2	0	1	1	3
Viet Nam	0	0	0	0	0	0	12	0	12	12
TOTAL	7	4	11	5	6	11	103	18	121	143
EUROPE AND NIS										
Albania	0	0	0	0	1	1	2	2	4	5
Belarus	0	0	0	1	0	1	0	0	0	1
Bulgaria	0	0	0	0	0	0	1	2	3	3
Croatia	0	0	0	0	0	0	1	1	2	2
Romania	0	0	0	0	0	0	0	1	1	1
Russian Federation	0	0	0	1	0	1	3	3	6	7
Serbia	0	0	0	0	0	0	1	1	2	2
Slovakia	0	0	0	0	0	0	0	1	1	1
Tajikistan	0	0	0	0	1	1	0	1	1	2
Turkey	0	0	0	0	0	0	3	0	3	3
Ukraine	0	0	0	3	1	4	1		1	5
Uzbekistan	0	0	0	1	0	1	2	0	2	3
TOTAL	0	0	0	6	3	9	14	12	26	35
LATIN AMERICA AND THE CARIBBEAN										
Argentina	0	0	0	0	0	0	7	2	9	9
Brazil	0	0	0	0	1	1	0	0	0	1
Colombia	0	0	0	0	0	0	1	0	1	1
Cuba	0	0	0	0	0	0	11	7	18	18
Ecuador	0	0	0	0	1	1	0	0	0	1
El Salvador	0	0	0	0	0	0	11	0	11	11
Honduras	0	0	0	0	0	0	9	0	9	9
Guatemala	0	0	0	0	0	0	0	1	1	1
Mexico	0	0	0	0	1	1	25	2	27	28
Nicaragua	0	0	0	0	0	0	37	14	51	51
Uruguay	0	0	0	0	0	0	3	2	5	5
Venezuela (Bolivarian Republic of)	0	0	0	0	0	0	4	2	6	6
TOTAL	0	0	0	0	3	3	108	30	138	141
STATELESS	0	0	0	0	0	0	5	4	9	9
TOTAL	0	0	0	0	0	0	5	4	9	9
GRAND TOTAL	8	4	12	40	21	61	435	121	556	629

Table 3
Fellowships and study tours started in 2007 by country, geographical area
or territory of study and source of funds
Number of individuals placed

<i>Country/geographic area/territory of study</i>	<i>UNDP</i>			<i>Regular Programme</i>			<i>Other programmes</i>			<i>Total</i>
	<i>Male</i>	<i>Female</i>	<i>Total</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>	
Argentina	0	0	0	0	0	0	3	0	3	3
Australia	0	0	0	3	1	4	9	1	10	14
Austria	0	0	0	2	0	2	20	15	35	37
Bahrain	0	0	0	0	0	0	3	1	4	4
Belgium	0	0	0	1	0	1	2	0	2	3
Brazil	0	0	0	0	0	0	2	1	3	3
Bulgaria	0	0	0	0	0	0	1	0	1	1
Canada	0	0	0	1	1	2	0	0	0	2
China	0	0	0	0	0	0	36	3	39	39
Costa Rica	0	0	0	0	0	0	36	11	47	47
Cuba	0	0	0	0	0	0	3	0	3	3
Czech Republic	0	0	0	0	0	0	1	2	3	3
Ecuador	0	0	0	0	0	0	3	0	3	3
Egypt	0	0	0	0	0	0	24	5	29	29
El Salvador	0	0	0	0	0	0	6	1	7	7
France	0	0	0	0	0	0	18	15	33	33
Germany	7	4	11	0	0	0	15	1	16	27
Ghana	0	0	0	0	0	0	1	0	1	1
Guatemala	0	0	0	0	0	0	6	1	7	7
Honduras	0	0	0	0	0	0	6	1	7	7
Hungary	0	0	0	2	0	2	5	5	10	12
India	0	0	0	0	0	0	27	7	34	34
Indonesia	0	0	0	0	0	0	2	2	4	4
Iraq	0	0	0	0	0	0	2	0	2	2
Ireland	1	0	1	0	0	0	8	5	13	14
Italy	0	0	0	10	4	14	55	15	70	84
Japan	0	0	0	0	0	0	4	0	4	4
Jordan	0	0	0	0	0	0	47	28	75	75
Kenya	0	0	0	3	3	6	1	1	2	8
Lebanon	0	0	0	0	0	0	3	0	3	3
Lithuania	0	0	0	0	0	0	0	1	1	1
Malawi	0	0	0	0	0	0	3	1	4	4
Malaysia	0	0	0	3	2	5	3	2	5	10
Mali	0	0	0	0	0	0	1	0	1	1

<i>Country/geographic area/territory of study</i>	<i>UNDP</i>			<i>Regular Programme</i>			<i>Other programmes</i>			<i>Total</i>
	<i>Male</i>	<i>Female</i>	<i>Total</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>	
Mexico	0	0	0	0	0	0	14	1	15	15
Morocco	0	0	0	0	0	0	3	3	6	6
Netherlands	0	0	0	0	0	0	3	0	3	3
Portugal	0	0	0	0	0	0	4	1	5	5
Republic of Korea	0	0	0	0	0	0	2	0	2	2
Romania	0	0	0	0	0	0	0	1	1	1
South Africa	0	0	0	0	0	0	17	5	22	22
Senegal	0	0	0	0	0	0	1	0	1	1
Singapore	0	0	0	0	0	0	1	0	1	1
Spain	0	0	0	3	0	3	45	8	53	56
Sri Lanka	0	0	0	0	0	0	2	0	2	2
Sweden	7	4	11	0	0	0	1	0	1	12
Switzerland	0	0	0	0	0	0	4	0	4	4
Thailand	0	0	0	0	0	0	2	0	2	2
Tunisia	0	0	0	0	0	0	23	4	27	27
Turkey	0	0	0	12	8	20	27	8	35	55
United Arab Emirates	0	0	0	0	0	0	4	0	4	4
United Kingdom	0	0	0	0	0	0	10	0	10	10
UNIDO Headquarters	0	0	0	0	2	2	2	1	3	5
Uruguay	0	0	0	0	0	0	1	1	2	2
United States of America	0	0	0	0	0	0	5	2	7	7
Viet Nam	0	0	0	0	0	0	4	2	6	6
TOTAL	15	8	23	40	21	61	531	162	693	777

APPENDIX G

AGREEMENTS AND OTHER ARRANGEMENTS CONCLUDED IN 2007*

I. States

Burundi

Trust fund agreement between the United Nations Industrial Development Organization and the Government of the Republic of Burundi regarding the implementation of a project, entitled "Energy for productive uses: a demonstration project promoting renewable energy for industrial development", signed on 28 March and 14 September 2007.

China and the Global Resources Regeneration Fund Association

Trust fund agreement between the United Nations Industrial Development Organization, the Government of the People's Republic of China and the Global Resources Regeneration Fund Association, regarding the implementation of a project in China, entitled "Technical assistance to the establishment and operation of an international institute for monitoring and management of environment, resources and resources' recovery technologies", signed on 27 July, 8 and 17 August 2007.

China and the Xi'an Productivity Promotion Center

Trust fund agreement between the United Nations Industrial Development Organization, the Government of the People's Republic of China and the Xi'an Productivity Promotion Center, regarding the implementation of a project, entitled "Assistance in establishing an industrial subcontracting and partnership exchange centre (SPX) in Xi'an, Shaanxi province (phase I)", signed on 16 February 2007.

Colombia

Memorandum of understanding between the United Nations Industrial Development Organization and the Government of Colombia concerning phase II of the integrated programme in Colombia, signed on 23 October 2007.

Congo

Trust fund agreement between the United Nations Industrial Development Organization and the Republic of Congo, regarding the implementation of a project in the Republic of the Congo, entitled "Integrated programme for post-conflict industrial rehabilitation", signed on 17 October 2007.

Costa Rica

Agreement between the United Nations Industrial Development Organization and the Government of the Republic of Costa Rica regarding settlement of outstanding assessed contributions under a payment plan, signed on 23 November 2007.

* This list contains signed Agreements or Arrangements deposited with the Office of Legal Affairs of UNIDO for safe-keeping as at 11 January 2008.

Côte d'Ivoire and the European Community

European Community contribution agreement between the United Nations Industrial Development Organization, the Government of Côte d'Ivoire and the European Community, regarding the implementation of the action, entitled "Programme on prevention and control of contamination of coffee and cocoa by ochratoxin A (OTA) in Côte d'Ivoire", signed on 14 December 2006 and 12 January 2007.

Ethiopia

Letter of agreement between the United Nations Industrial Development Organization as implementing agent and the Ministry of Trade and Industry of Ethiopia as executing agent, regarding the implementation of UNDP assistance to a project, entitled "Enhanced economic growth - Activity: Master plan for agro industries", signed on 9 July 2007.

Letter of agreement between the United Nations Industrial Development Organization as implementing agent and the Ministry of Trade and Industry of Ethiopia as executing agent, regarding the implementation of UNDP assistance to a project, entitled "Strengthening local capacity for achievement of millennium development goals - Activity: Investment promotion forum for the leather and leather products sub sector and for tourism sector to coincide with the millennium celebrations", signed on 9 July 2007.

Germany

Arrangement between the United Nations Industrial Development Organization and the Government of the Federal Republic of Germany for the purpose of supporting the project "Strengthening the local production of essential generic drugs in developing countries (DCs)", signed on 8 and 9 November 2007.

Haiti and the European Community

European Community contribution agreement between the United Nations Industrial Development Organization, the Republic of Haiti and the European Community, regarding the implementation of the action, entitled "Programme on competitiveness and strengthening of export capacities for regional integration", signed on 7, 8 and 11 May 2007.

Indonesia

Letter of agreement between the United Nations Industrial Development Organization and the National Development Planning Agency (BAPPENAS) on behalf of the Government of Indonesia, signed on 11 and 27 July 2007.

Memorandum of understanding between the United Nations Industrial Development Organization and the Government of the Republic of Indonesia regarding the promotion of south-south industrial cooperation, signed on 4 December 2007.

Iran, Islamic Republic of

Memorandum of understanding between the United Nations Industrial Development Organization and the Ministry of Industries and Mines of the Islamic Republic of Iran on enhancing south-south industrial cooperation, signed on 4 December 2007.

Italy

Trust fund agreement between the United Nations Industrial Development Organization and the Government of Italy regarding the implementation of a Montreal Protocol project in the Democratic Republic of the Congo, entitled "Phase out of ODS in the solvent sector", signed on 19 September 2007.

Trust fund agreement between the United Nations Industrial Development Organization and the Government of Italy regarding the implementation of a Montreal Protocol project in Cameroon, entitled "Total phase out of methyl bromide used in stored commodities fumigation", signed on 15 and 23 November 2007.

Trust fund agreement between the United Nations Industrial Development Organization and the Government of Italy regarding the implementation of a Montreal Protocol project in Senegal, entitled "Terminal phase-out management plan for CFCs", signed on 15 and 23 November 2007.

Trust fund agreement between the United Nations Industrial Development Organization and the Italian Ministry for the Environment, Land and Sea regarding the implementation of a project in Latin America, entitled "Preparatory assistance for developing a regional programme: 'Observatory on renewable energy for Latin America and the Caribbean' in Uruguay and Brazil", signed on 20 and 21 November 2007.

Luxembourg

Agreement between the United Nations Industrial Development Organization and the Government of Luxembourg with regard to a special purpose contribution to the Industrial Development Fund, concerning the implementation of a project in Senegal, entitled "Development of local production systems and employment integration of young people completing vocational and technical training in the Louga, St. Louis and Matam regions", signed on 17 December 2007.

Agreement between the United Nations Industrial Development Organization and the Government of Luxembourg with regard to a special purpose contribution to the Industrial Development Fund, concerning the implementation of a project in Senegal, entitled "Promotion of productive employment for young people in Medina (PEP JM)", signed on 17 December 2007.

Netherlands

Trust fund agreement between the United Nations Industrial Development Organization and the Netherlands Minister for Development Co-operation regarding the implementation of a project in Sudan, entitled "Community livelihood and rural industry support programme (CLARIS), bridging the gap between phase I and phase II", signed on 1 June 2007.

Norway

Administrative agreement between the United Nations Industrial Development Organization and the Ministry of Foreign Affairs of Norway regarding the implementation of a project in Mozambique, entitled "Entrepreneurship development for youth", signed on 9 June 2007.

Third-party cost-sharing agreement between the United Nations Industrial Development Organization and the Norwegian Ministry of Foreign Affairs regarding support to institutional capacity enhancement for clean development mechanism in Pakistan, signed on 30 November 2007.

Saudi Arabia

Agreement between the United Nations Industrial Development Organization and the Kingdom of Saudi Arabia on associate experts/junior professional officers, signed on 27 April 2007.

Sudan and the European Community

European Community contribution agreement between the United Nations Industrial Development Organization, the Minister of International Cooperation of the Republic of the Sudan and the European Community, regarding the implementation of the action, entitled "Enhancing the capacity of Khartoum state in the delivery of pro poor vocational training services", signed on 29 and 31 March 2007.

Sudan and The World Bank

Letter of agreement between the United Nations Industrial Development Organization, the Ministry of Finance and National Economy of the Republic of the Sudan and The World Bank, regarding the south Kordofan state start-up emergency project, signed on 18 September and 7 October 2007.

Switzerland

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) concerning a project, entitled "Independent evaluation and strategic re-orientation of the UNIDO cleaner production programme and related initiatives", signed on 30 March 2007.

Uganda and Microsoft Corporation

Letter of intent between the United Nations Industrial Development Organization, the Government of Uganda represented by the Ministry of Information and Communication Technology and Microsoft Corporation, signed on 21 September 2007.

Uruguay

Agreement between the United Nations Industrial Development Organization and the Government of the Oriental Republic of Uruguay regarding the establishment of a UNIDO regional office in Uruguay, signed on 20 November 2007.

II. The United Nations, its programmes and offices, and the specialized agencies

Food and Agriculture Organization of the United Nations (FAO)

Inter-agency letter of agreement between the United Nations Industrial Development Organization and the Food and Agriculture Organization of the United Nations regarding the implementation of a United Nations Development Group (UNDG) Iraq Trust Fund funded project, entitled "Rehabilitation of the date palm sector in Iraq", signed on 27 April and 16 May 2007.

Inter-agency letter of agreement between the United Nations Industrial Development Organization and the Food and Agriculture Organization of the United Nations regarding the implementation of a Global Environment Facility (GEF) funded project, entitled “Combating living marine resources depletion and coastal areas degradation in the Guinea current large marine ecosystem through ecosystem-based regional actions”, signed on 6 June and 12 July 2007.

Inter-agency letter of agreement between the United Nations Industrial Development Organization and the Food and Agriculture Organization of the United Nations regarding the implementation of a United Nations Development Group (UNDG) Iraq Trust Fund funded project, entitled “Support for job creation and self employment through promotion of micro-industries in Ninewa Governorate of Iraq”, signed on 10 and 17 December 2007.

Food and Agriculture Organization of the United Nations (FAO) and the United Nations High Commissioner for Refugees (UNHCR)

Memorandum of understanding between the United Nations Industrial Development Organization, the Food and Agriculture Organization of the United Nations and the United Nations High Commissioner for Refugees regarding the operational aspects of a joint programme in Ghana, signed on 2, 6 and 14 August 2007.

International Bank for Reconstruction and Development (IBRD)

Amendment to the financial procedures agreement between the United Nations Industrial Development Organization and the International Bank for Reconstruction and Development, as Trustee of the Global Environment Facility Trust Fund, signed on 21 and 27 September 2007.

International Development Association (IDA)

Grant agreement between the United Nations Industrial Development Organization and the International Development Association regarding the World Bank-administered multi-donor trust fund for the Sudan (MDTF-NS) for the south Kordofan state start-up emergency project, signed on 7 October 2007.

International Labour Organization (ILO)

Inter-agency letter of agreement between the United Nations Industrial Development Organization and the International Labour Organization regarding a project in China, entitled “Corporate social responsibility in the Chinese textile industry”, signed on 13 and 21 September 2007.

United Nations Development Programme (UNDP)

Memorandum of understanding between the participating UN organizations and the United Nations Development Programme regarding the operational aspects of the Lebanon recovery fund, signed by the United Nations Industrial Development Organization on 2 February 2007.

Memorandum of understanding between the participating UN organizations and the United Nations Development Programme regarding the operational aspects of the joint programme “Project to support the market development of agropastoral products in the southern (Ségou and Sikasso) and northern (Kidal) regions of Mali”, signed by the United Nations Industrial Development Organization on 6 November 2007.

Memorandum of understanding between the participating UN organizations and the United Nations Development Programme regarding the operational aspects of the UNDP-Spain millennium development goal achievement fund's thematic funding windows, signed by the United Nations Industrial Development Organization on 6 November 2007.

Memorandum of understanding between the recipient UN organizations and the United Nations Development Programme regarding the operational aspects of the peacebuilding fund, signed by the United Nations Industrial Development Organization on 9 November 2007.

United Nations Environment Programme (UNEP)

Letter of agreement on enhanced cooperation between the United Nations Industrial Development Organization and the United Nations Environment Programme, signed on 21 May 2007.

III. Other intergovernmental organizations

Arab Gulf Programme for United Nations Development Organizations (AGFUND)

Agreement between the United Nations Industrial Development Organization and the Arab Gulf Programme for United Nations Development Organizations concerning a project for poverty eradication through enterprise development in Sierra Leone, signed on 16 August and 12 September 2007.

Arab Industrial Development and Mining Organization (AIDMO)

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and the Arab Industrial Development and Mining Organization, signed on 25 May 2007.

European Community (EC)

European Community contribution agreement between the United Nations Industrial Development Organization and the European Community, represented by the Commission of the European Communities, regarding the implementation of the action, entitled "EC-Nepal WTO assistance programme", signed on 23 October and 6 November 2007.

European Community (EC) and the West African Economic and Monetary Union (UEMOA)

European Community contribution agreement between the United Nations Industrial Development Organization, the European Community and the West African Economic and Monetary Union, regarding the implementation of the action, entitled "Support for competitiveness and harmonization of technical barriers to trade (TBT) measures and sanitary and phyto-sanitary (SPS) measures", signed on 6 June 2007.

Islamic Corporation for the Insurance of Investment and Export Credit (ICIEC)

Trust fund agreement between the United Nations Industrial Development Organization and the Islamic Corporation for the Insurance of Investment and Export Credit regarding the implementation of a project, entitled "Investment promotion and technical assistance programme (ITAP) - preparatory assistance", signed on 23 May 2007.

Trust fund agreement between the United Nations Industrial Development Organization and the Islamic Corporation for the Insurance of Investment and Export Credit regarding the implementation of a project, entitled "Investment promotion and technical assistance programme (ITAP) for the Sudan", signed on 4 December 2007.

Organisation for Economic Co-operation and Development (OECD)

Memorandum of cooperation between the United Nations Industrial Development Organization and the Organisation for Economic Co-operation and Development in respect of regional investment programmes, signed on 28 November 2007.

IV. Other entities

Agency for Economic and Social Promotion and Development of the Prefecture and Provinces of the Eastern Region of Morocco (Agence de l'Oriental)

Trust fund agreement between the United Nations Industrial Development Organization and the Agency for Economic and Social Promotion and Development of the Prefecture and Provinces of the Eastern Region of Morocco regarding the implementation of a project, entitled "Technical assistance in the market development of local products in the eastern region", signed on 2 July 2007.

Association for Overseas Technical Scholarship (AOTS)

Memorandum of understanding between the United Nations Industrial Development Organization and the Association for Overseas Technical Scholarship on cooperation in training activities, signed on 9 October 2007.

BASF Aktiengesellschaft, Germany

Memorandum of understanding between the United Nations Industrial Development Organization and BASF Aktiengesellschaft, signed on 21 and 27 March 2007.

Central European Initiative (CEI)

Memorandum of understanding between the International Centre for Science and High Technology of the United Nations Industrial Development Organization and the Central European Initiative, signed on 31 January 2007.

Addendum to the memorandum of understanding between the International Centre for Science and High Technology of the United Nations Industrial Development Organization and the Central European Initiative concerning scientific and technological co-operation – joint work programme for the year 2007, signed on 20 March 2007.

Chulalongkorn and Naresuan Universities, Thailand

Joint communiqué of the meeting between the International Centre for Science and High Technology of the United Nations Industrial Development Organization (ICS-UNIDO) Management Group and the Thai Delegation of Chulalongkorn and Naresuan Universities, signed on 3 May 2007.

Department for International Development (DFID), United Kingdom

Letter of intent between the United Nations Industrial Development Organization and the Department for International Development, United Kingdom, regarding an arrangement for the provision of technical assistance to the Ministry of Industry and Mining, Government of Southern Sudan, signed on 2 and 3 April 2007.

Institute of Developing Economies, Japan External Trade Organization (IDE-JETRO)

Memorandum of understanding between the United Nations Industrial Development Organization and the Institute of Developing Economies, Japan External Trade Organization, signed on 9 October 2007.

International Center for Environmental Technology Transfer (ICETT), Japan

Trust fund agreement between the United Nations Industrial Development Organization and the International Center for Environmental Technology Transfer regarding the implementation of a project in Vienna, entitled "Climate technology initiative (CTI)/UNIDO joint seminar - small-scale industrial energy efficiency projects in the clean development mechanism and joint implementation", signed on 19 and 25 January 2007.

International Congress of Industrialists & Entrepreneurs (ICIE)

Amendment to the cooperative arrangement between the United Nations Industrial Development Organization and the International Congress of Industrialists & Entrepreneurs of 23 October 1998, signed on 5 December 2007.

National Council for Cement and Building Materials (NCBM), India

Trust fund agreement between the United Nations Industrial Development Organization and the National Council for Cement and Building Materials, a body under the administrative control of the Government of India, Ministry of Commerce and Industry, Department of Industrial Policy and Promotion, regarding the implementation of a project in India, entitled "National programme to support energy efficiency and quality standards in ceramic small and medium scale enterprises in India", signed on 26 March 2007.

Nuevo Norte Foundation, Bolivia

Declaration of intentions between the United Nations Industrial Development Organization and the Nuevo Norte Foundation concerning inter-institutional cooperation for the joint development of the Llama cluster, signed on 19 December 2007.

Renewable Energy and Energy Efficiency Partnership (REEEP)

Grant agreement between the United Nations Industrial Development Organization and the Renewable Energy and Energy Efficiency Partnership regarding the implementation of a project, entitled "Support to the development of an international energy management standard for industry", signed on 16 October 2007.

Southern Lagoon Free Zone Management Company, Belize

Trust fund agreement between the United Nations Industrial Development Organization and the Southern Lagoon Free Zone Management Company regarding the implementation of a project in

Belize, entitled “Investment promotion unit in the southern Lagoon free economic zone (IPU Belize)”, signed on 23 May and 3 September 2007.

Voronezh Region, Russian Federation

Trust fund agreement between the United Nations Industrial Development Organization and the Voronezh Region, Russian Federation, regarding the implementation of a project in the Voronezh Region, entitled “Support to competitive and innovative industrial development”, signed on 9 October 2007.

Zonta International and Zonta International Foundation

Trust fund agreement between the United Nations Industrial Development Organization, Zonta International and the Zonta International Foundation, regarding the implementation of a project in Sri Lanka, entitled “Support for the revival of rural community-based self-help initiative of women in the Tsunami and conflict affected region in Sri Lanka (2006-2008)”, signed on 1 and 23 May 2007.

APPENDIX H
COUNTRY PROMOTION PRESENTATIONS ORGANIZED
BY ITPOs*

<i>Country/region promoted</i>	<i>Venue</i>	<i>Number of presentations</i>
Afghanistan	China (1)	1
Algeria	China (1)	1
Armenia	China (1)	1
Azerbaijan	China (1)	1
Bahrain	Italy (2)	2
Botswana	China (1)	1
Brazil	France (3)	3
Burkina Faso	France (2)	2
Burundi	China (1)	1
Cameroon	China (1)	1
Central African Republic	China (1)	1
China	Bahrain (1), China (12), France (3), Germany (1), Kenya (1), Malaysia (1), Russian Federation (1), Sweden (1), Uganda (1), United Kingdom of Great Britain and Northern Ireland (1), United Republic of Tanzania (1), United States of America (3)	27
Colombia	France (2)	2
Comoros	China (1)	1
Congo	China (1)	1
Côte d'Ivoire	China (1)	1
Djibouti	China (1)	1
Egypt	Bahrain (1), China (1), Egypt (3), Italy (6), Tunisia (1), Turkey (1)	13
Eritrea	China (1)	1
Ethiopia	China (1)	1
Georgia	China (1)	1
Greece	Bahrain (2), Egypt (1), Greece (1), Tunisia (1), Switzerland (1)	6
India	India (2), Japan (2)	4
Indonesia	China (1)	1
Jordan	Bahrain (1), Italy (1), France (1)	3
Kuwait	Kuwait (1)	1
Kyrgyzstan	Japan (1)	1
Lao People's Democratic Republic	China (1)	1
Liberia	China (1)	1
Mali	Belgium (1), France (1)	2
Mauritius	China (1)	1
Mongolia	China (1), Japan (1)	2
Morocco	Italy (4), France (2), Morocco (1), Tunisia (1), Turkey (1)	9
Nepal	China (1)	1
Nigeria	China (1)	1

* The above country presentations do not include ITPO Italy.

<i>Country/region promoted</i>	<i>Venue</i>	<i>Number of presentations</i>
Oman	Oman (1)	1
Pakistan	Bahrain (1), China (1)	2
Papua New Guinea	Japan (3)	3
Peru	France (1)	1
Philippines	China (1), Japan (2)	3
Republic of Korea	China (2), Mexico (1)	3
Romania	Japan (1)	1
Saudi Arabia	Saudi Arabia (1)	1
Senegal	Bahrain (2)	2
Seychelles	China (1)	1
Sierra Leone	China (1)	1
South Africa	China (1)	1
Sudan	Bahrain (3), Sudan (1)	4
Syrian Arab Republic	Syrian Arab Republic (1)	1
Tunisia	Bahrain (2), Egypt (1), France (1), Greece (1), Italy (7), Morocco (1), Tunisia (2), Turkey (1)	16
Turkey	China (1)	1
Turkmenistan	China (1)	1
Uganda	Japan (1), Uganda (1)	2
United Arab Emirates	Bahrain (3), United Arab Emirates (4)	7
United Republic of Tanzania	China (1), Japan (1), United Republic of Tanzania (1)	3
Viet Nam	China (1)	1
Latin America and the Caribbean	France (5)	5
Middle East	Japan (1)	1
Sub-Saharan Africa	France (5)	5
	TOTAL	165

Total: 59 countries/regions promoted at 165 presentations held in 29 countries.

APPENDIX I PROCUREMENT

I. Purchase of equipment, materials and supplies

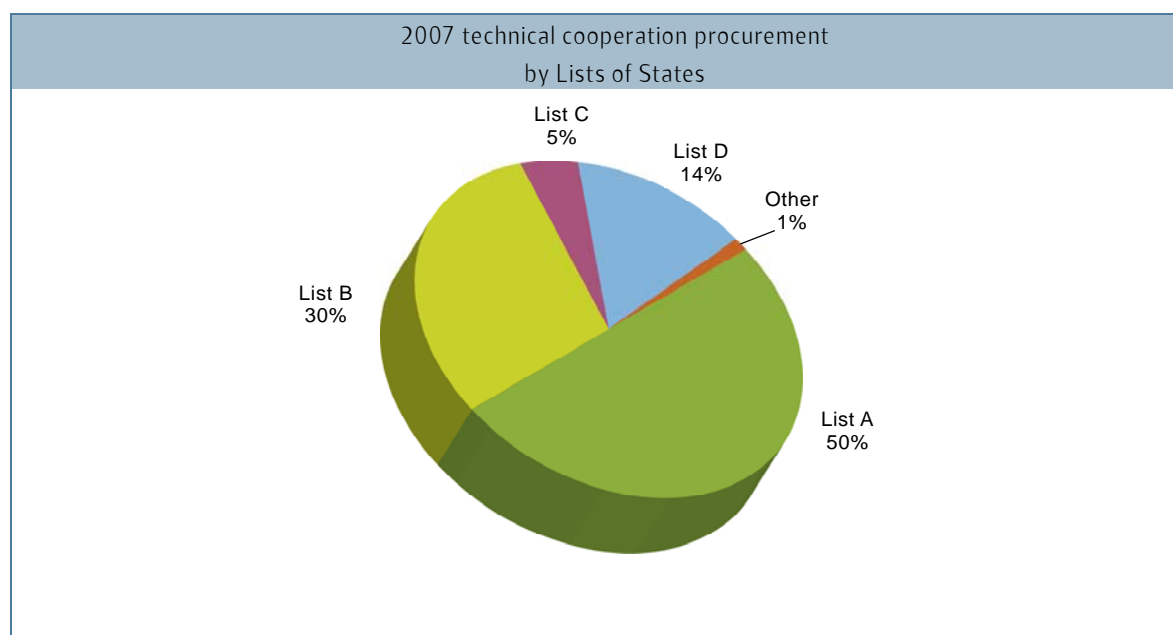
<i>a. Technical cooperation</i>	<i>Purchase orders placed</i>	<i>US\$ equivalent^b</i>	<i>Euros</i>
List A ^a	49	6,166,651	4,547,638
List B	213	14,916,924	10,826,999
List C	10	1,118,013	838,414
List D	2	762,000	586,830
Other	13	643,329	473,645
Total	287	23,606,917	17,273,526
<i>b. Headquarters</i>			
Total	770	3,610,122	2,648,683
TOTAL PURCHASES	1,057	27,217,039	19,922,209

II. Contracts for services and work

<i>a. Technical cooperation</i>	<i>Contracts awarded</i>	<i>US\$ equivalent^b</i>	<i>Euros</i>
List A ^a	70	21,679,292	15,467,336
List B	26	1,630,225	1,212,210
List C	13	1,581,916	1,166,051
List D	25	7,281,264	5,400,680
Other	3	183,561	134,398
Total	137	32,356,258	23,380,675
<i>b. Headquarters</i>			
Total	122	12,611,192	9,507,288
TOTAL CONTRACTS	259	44,967,450	32,887,963
GRAND TOTAL	1,316	72,184,489	52,810,172

^a Refers to Lists of States in Annex I to the Constitution of UNIDO (GC.12/5).

^b On basis of monthly United Nations rate of exchange.



APPENDIX J
FIELD REPRESENTATION
(As of 31 December 2007)

	UR/HRO	UR	IDO/SIDO	UND	HUO	FP**	NPO	AE	JPO	GS	Total
AFRICA											
Burkina Faso*	0	0	0	0	1	0	0	0	0	0	1
Cameroon	0	1	0	0	0	0	0	0	0	2	3
Côte d'Ivoire	0	1	0	0	0	0	0	0	0	2	3
Eritrea*	0	0	0	0	1	0	0	0	0	0	1
Ethiopia	1	0	1	0	0	0	0	0	0	2	4
Ghana	0	1	0	0	0	0	0	0	0	2	3
Guinea	0	1	0	0	0	0	0	0	0	1	2
Kenya	0	1	0	0	0	0	0	0	1	2	4
Madagascar	0	1	0	0	0	0	0	0	0	2	3
Mali*	0	0	0	0	1	0	0	0	0	0	1
Mozambique*	0	0	0	0	0	1	0	0	0	0	1
Nigeria	1	0	0	0	0	0	2	0	0	5	8
Rwanda*	0	0	0	0	1	0	0	0	0	0	1
Senegal	0	1	0	0	0	0	0	0	0	2	3
Sierra Leone*	0	0	0	0	0	0	0	0	0	0	0
South Africa	1	0	1	0	0	0	0	0	0	1	3
Togo*	0	0	0	0	0	1	0	0	0	0	1
Uganda	0	0	0	0	0	1	0	0	0	0	1
United Republic of Tanzania	0	1	0	0	0	0	0	0	0	2	3
Zimbabwe*	0	0	0	0	1	0	0	0	0	0	1
TOTAL	3	8	2	0	5	3	2	0	1	23	47
ARAB STATES											
Algeria	0	1	0	0	0	0	0	0	0	0	1
Egypt	1	0	1	0	0	0	0	0	0	2	4
Jordan*	0	0	0	0	1	0	0	0	0	0	1
Lebanon	0	0	0	0	0	0	0	0	0	3	3
Morocco	0	1	0	0	0	0	0	0	0	0	1
Sudan	0	1	0	0	0	0	0	0	0	0	1
Tunisia	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	3	1	0	1	0	0	0	0	5	11
ASIA AND PACIFIC											
Afghanistan*	0	0	0	0	0	0	0	0	0	0	0
China	1	1	2	0	0	0	1	0	1	0	6
India	1	1	1	0	0	0	1	0	1	3	8
Indonesia	0	0	0	0	0	0	0	0	0	2	2
Iran (Islamic Republic of)	0	0	0	0	0	0	0	0	0	1	1
Lao People's Democratic Republic*	0	0	0	0	1	0	0	0	0	0	1
Pakistan	0	0	0	0	0	0	0	0	0	2	2
Philippines	0	0	0	0	0	0	0	0	0	0	0
Sri Lanka*	0	0	0	0	0	1	0	0	0	0	1
Thailand	1	1	0	0	0	0	0	0	1	1	4

	UR/HRO	UR	IDO/SIDO	UND	HUO	FP**	NPO	AE	JPO	GS	Total
Viet Nam	0	0	0	0	0	0	0	0	1	2	3
TOTAL	3	3	3	0	1	1	2	0	4	11	28
EUROPE AND NIS											
Armenia*	0	0	0	0	1	0	0	0	0	0	1
Russian Federation*	0	0	0	0	0	1	0	0	0	0	1
Ukraine*	0	0	0	0	0	1	0	0	0	0	1
Turkey*	0	0	0	0	0	0	0	0	0	2	2
TOTAL	0	0	0	0	1	2	0	0	0	2	5
LATIN AMERICA AND THE CARIBBEAN											
Argentina*	0	0	0	0	0	0	0	0	0	1	1
Bolivia*	0	0	0	0	1	0	0	0	0	0	1
Colombia	1	0	0	0	0	0	0	0	0	3	4
Cuba*	0	0	0	0	0	0	0	0	0	0	0
Ecuador*	0	0	0	0	1	0	0	0	0	0	1
Mexico	1	0	1	0	0	0	1	0	0	2	5
Nicaragua*	0	0	0	0	1	0	0	0	0	0	1
Uruguay	1	0	0	0	0	0	0	0	0	2	3
TOTAL	3	0	1	0	3	0	1	0	0	8	16
UNIDO HEADQUARTERS											
Austria	0	0	0	0	0	0	0	4	0	0	4
Belgium	0	0	0	0	0	0	0	0	1	0	1
TOTAL	0	0	0	0	0	0	0	4	1	0	5
GRAND TOTAL	10	14	7	0	11	6	5	4	6	49	112

* Countries where the Organization does not maintain a country or regional office but has field presence through UNIDO Desks or Focal Points.

** Not UNIDO staff members.

UR	UNIDO Representative
UR/HRO	UNIDO Representative and Head of Regional Office
IDO	Industrial Development Officer
SIDO	Senior Industrial Development Officer
UND	UNIDO National Director
HUO	Head of UNIDO Operations
FP	UNIDO National Focal Point
NPO	National Programme Officer
AE	Associate Expert
JPO	Junior Professional Officer
GS	General Service

APPENDIX K

COMPOSITION OF THE SECRETARIAT AND PERSONNEL-RELATED INFORMATION

Table 1
Composition of staff at UNIDO Headquarters and other established offices
31 December 2007

Grade	Headquarters			Brussels/Geneva/ New York			Field			Investment and Technology Promotion Offices			Total				
	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	%	M	%	Total
D-2	0	3	3	0	0	0	0	2	2	0	0	0	0		5		5
D-1	8	12	20	0	2	2	0	8	8	1	2	3	9		24		33
Subtotal	8	15	23	0	2	2	0	10	10	1	2	3	9	24	29	76	38
P-5	3	50	53	0	3	3	6	9	15	1	1	2	10		63		73
P-4	15	33	48	0	0	0	1	4	5	0	3	3	16		40		56
P-3	19	41	60	0	0	0	0	1	1	1	6	7	20		48		68
P-2	7	4	11	0	0	0	0	1	1	1	0	1	8		5		13
P-1	0	0	0	0	0	0	0	0	0	0	3	3	0		3		3
Subtotal	44	128	172	0	3	3	7	15	22	3	13	16	54	25	159	75	213
Total	52	143	195	0	5	5	7	25	32	4	15	19	63	25	188	75	251
National Officers	0	0	0	0	0	0	2	13	15	6	8	14	8	28	21	72	29
G-7	7	1	8	0	0	0	0	0	0	0	0	0	7		1		8
G-6	58	15	73	0	0	0	3	2	5	0	0	0	61		17		78
G-5	79	37	116	1	0	1	18	2	20	1	0	1	99		39		138
G-4	27	44	71	1	0	1	2	1	3	2	0	2	32		45		77
G-3	12	16	28	0	1	1	2	12	14	3	0	3	17		29		46
G-2	0	13	13	0	0	0	0	7	7	0	4	4	0		24		24
G-1	0	0	0	0	0	0	0	0	0	0	0	0	0		0		0
Total	183	126	309	2	1	3	25	24	49	6	4	10	216	58	155	42	371
TOTAL	235	269	504	2	6	8	34	62	96	16	27	43	287	44	364	56	651

FIGURE 1. Professional-level staff at Headquarters and field offices by Lists of States as of 31 December 2007

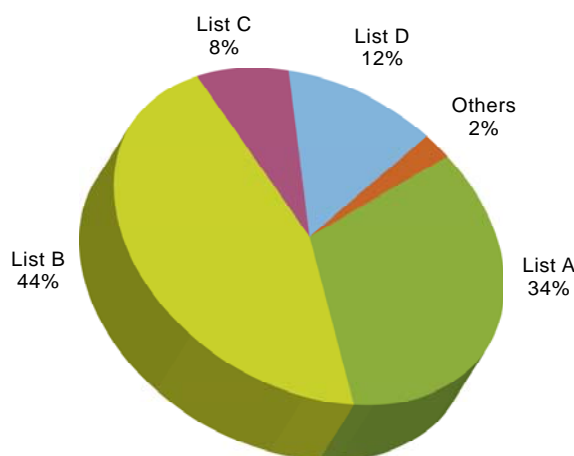


Table 2
Appointments during 2007

<i>Professional</i>		<i>General Service</i>	
Female	Male	Female	Male
12	21	12	3
36%	64%	80%	20%
33		15	
48			

Table 3
Promotions during 2007

<i>Professional</i>		<i>General Service</i>	
Female	Male	Female	Male
5	25	20	7
17%	83%	74%	26%
30		27	
57			

Including 17 merit promotions (5 Professional, 12 General Service).

APPENDIX L STAFF DEVELOPMENT

Courses held in 2007

Module	No. of courses	Total training hours	Participants							Total participants	Total trainee hours
			ODG	PTC	PCF	FLD	PSM	OSL			
<i>I. Orientation for field and HQ staff</i>											
Induction programme for staff going to the field	1	28	0	0	0	5	0	0	5	140	
Induction programme for newly-recruited staff at HQ I	1	28	0	7	2	0	0	1	10	280	
Induction programme for newly-recruited staff at HQ II	1	35	2	6	6	0	4	4	22	770	
Subtotal	3	91	2	13	8	5	4	5	37	1,190	
<i>II. Executive development and management</i>											
Leadership and management development programme I	1	28	1	7	3	0	0	6	17	476	
Leadership and management development programme II	1	28	2	4	7	0	0	4	17	476	
Subtotal	2	56	3	11	10	0	0	10	34	952	
<i>III. Technical competencies upgrading</i>											
External training	29	630	1	19	3	3	12	2	40	959	
IP team leaders training	1	35	0	4	18	7	0	3	32	1,120	
PTC/ECB retreat II	1	7	0	30	0	0	0	0	30	210	
PTC/TCB-training on accreditation matters	1	14	0	10	0	0	0	0	10	140	
PCF/RST retreat	1	7	0	0	11	0	0	0	11	77	
Training for GS staff in the field I	1	35	0	0	0	12	0	0	12	420	
Training for GS staff in the field II	1	35	0	0	0	11	0	0	11	385	
Module on results-based management (RBM) and logical framework analysis (LFA) for newly recruited staff I	1	21	0	3	3	0	0	0	6	126	
Module on results-based management (RBM) and logical framework analysis (LFA) for newly recruited staff II	1	21	0	4	4	0	5	0	13	273	
Module on results-based management (RBM) and logical framework analysis (LFA) for field staff	2	14	0	0	0	19	0	0	19	266	
Module on results-based management (RBM) and logical framework analysis (LFA) for HQ Staff	16	112	0	97	5	0	0	0	102	1,428	
Workshop on TC procedures for project assistants	3	21	0	31	2	0	1	0	34	714	
Subtotal	58	952	1	198	46	52	18	5	320	6,118	

IV. Information technology training

MS Advanced Excel	1	14	0	3	0	0	3	0	6	84
MS Advanced Word	1	14	0	3	0	0	2	0	5	70
Scalix Training	1	21	0	0	0	0	0	6	6	126
Subtotal	3	49	0	6	0	0	5	6	17	280

V. Language training

UNOV	12	48	2	4	4	0	3	5	18	864
IAEA	12	48	1	7	6	0	2	6	22	1,056
Subtotal	24	96	3	11	10	0	5	11	40	1,920

VI. General competencies upgrading

Report writing skills	1	14	0	5	6	0	2	0	13	182
Negotiation skills	1	14	0	3	3	3	0	0	9	126
Time management	1	14	0	3	3	3	0	0	9	126
Effective communication	1	14	0	6	3	2	2	0	13	182
Presentation skills (2 workshops)	2	35	2	8	3	0	4	2	19	665
Intercultural communication and understanding	1	14	0	6	1	0	3	1	11	154
Managing conflict and interpersonal relationships at work	1	14	0	3	3	0	3	0	9	126
Subtotal	8	119	2	34	22	8	14	3	83	1,561

VII. Others

Seminar on post adjustment	2	17	0	0	0	6	0	0	6	74
Subtotal	2	17	0	0	0	6	0	0	6	74
GRAND TOTAL	100	1,380	11	273	96	71	46	40	537	12,095

APPENDIX M

SELECTED PUBLICATIONS ISSUED^a

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>
Africa Foreign Investor Survey 2005, 2nd edition	ISBN 92-1-106442-2		E, F
Annual Report of UNIDO, 2006	ISSN 1020-7651		A, C, E, F, R, S
Assisting the developing countries to comply with the requirements of multilateral environmental conventions and protocols			E
A practical contribution to aid for trade	V.07-87803		E, F, S
A roadmap to quality – Volume 1	V.06-59455	Japanese Standards Association (JSA)	E
A roadmap to quality – Volume 2	V.06-59456	Japanese Standards Association (JSA)	E
Best practices, policy environment, tools and methodologies for youth employment in West Africa		The Youth Employment Network (YEN) United Nations Office for West Africa (UNOWA)	E
Building e-competence: Enabling small business to access opportunities through Information and Communication Technology			E
Cacao: Estudio agroindustrial en el Ecuador	ISBN 978-9978-92-465-5	Ministerio de Industrias y Competitividad, Ecuador	S
Competitividad industrial del Ecuador	ISBN 978-9978-92-469-3	Ministerio de Industrias y Competitividad, Ecuador	S
Competitividad industrial del Paraguay	ISBN 978-99953-838-0-0		S
Compliance issues affecting enterprise clusters in Punjab Province of Pakistan			E
Corruption prevention to foster small and medium-sized enterprise development	V.07-86953	UNODC	E
Determinants of total factor productivity: A literature review			E
Développement de l'entreprenariat féminin agro-industriel au Maroc: Guide pratique	V.07-83696		F
Downloading data from world productivity database: User guide			E
Energy for sustainable development: Policy options for Africa		Africa Secretariat UN-Energy	E

^a Includes publications prepared jointly with other organizations. A more complete list can be accessed from the UNIDO website (www.unido.org/doc/6397).

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>
Energy, industry modernization and poverty reduction: A review and analysis of current policy thinking			E
Establishing confidence in competence – UNIDO intervention, Trade-related Technical Assistance Programme			E
Explaining productivity change in Morocco			E
Fast forward: National standards bodies in the 21st century		International Organization for Standardization (ISO)	E
Firm efficiency and the destination of exports: Evidence from Kenyan plant-level data			E
Food processing pilot centres: An approach to productive capacity-building for trade and poverty alleviation in Africa	DVD package		E
Food processing toolkits	CD-ROM	FAO	E
Fundamentals of municipal solid waste management in China	V.06-57972		E
Growth and inducement effects of export-led processing industries in the global production chain: The case of Viet Nam			E
Guía para la gestión integral de los residuos sólidos urbanos		Laboratorio de Análisis de Residuos (LARE), Cuba State Secretariat for Economic Affairs (SECO), Switzerland	S
Guidelines for growing bamboo	ISSN 1994-2877	Kenya Forestry Research Institute	E, Swahili
Has foreign direct investment led to higher productivity in sub-Saharan Africa?			E
Industrial Development Scoreboard – 2007 update	CD-ROM		E
Industry energy efficiency and clean development mechanism	V.07-83303		E
Industrial policy benchmarking in dynamic industrial locations in the EU – employment, skills and environment factors: Implications for developing countries			E
Industry in growth and development: A review of contending development policy advisory directions			E
Manual de producción más limpia de la ONUDI	CD-ROM		S
Manual de producción más limpia para el sector industrial cítrica		Red Nacional de Producción Más Limpia de Cuba (RNPML) Instituto para Investigación de la Fruticultura Tropical (IIFT), Cuba	S

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>
Negotiating the transfer and acquisition of project-based carbon credits under the Kyoto Protocol	V.06-59452		E
Productive and decent work for youth in the Mano River Union: Guinea, Liberia, Sierra Leone and in Côte d'Ivoire - 4.5 million youth need employment: an agenda for a multi-stakeholder programme (issue paper)		African Union (AU) The Youth Employment Network (YEN) United Nations Office for West Africa (UNOWA)	E, F
Productivity and aggregate growth: A global picture	V.07-88073		E
Project analysis software: COMFAR III Software COMFAR III Expert, Version 3.1a COMFAR III Business Planner, Version 3.1a COMFAR III Mini Expert, Version 3.1a	CD-ROM		*
Resource material of workshop on CE marketing			E
Resource material of workshop on standardization and certification			E
SPS compliance: A requisite for agro-industrial exports from developing countries	V.07-87831		E
Stakeholders meeting on component 2 of Trade-related Technical Assistance Programme			E
South-South cooperation for industrial development			E
The Arab Programme vision: Strategy and programmatic approach			E
Trade-related challenges facing exporters in Pakistan			E
Transforming passion into business: Assistance to textile and garment micro and small business enterprises in Uganda	DVD		E
UNIDO/AU high-level consultative meeting on productive and decent work for youth in West Africa with emphasis on the Mano River Union (MRU)		African Union (AU) The Youth Employment Network (YEN) United Nations Office for West Africa (UNOWA)	E, F
UNIDO and industrial energy efficiency	DVD		E, F, S
UNIDO and its activities	Journal of Safety Engineering, Vol. 46, No. 5		Japanese
UNIDO and the Montreal Protocol: 15 years of partnership 1992-2007			E
UNIDO Manual on technology management	V.05-91414		E
West Africa Quality Programme, Component 1			E
West Africa's youth employment challenge: the case of Guinea, Liberia, Sierra Leone and Côte d'Ivoire			E

* Arabic, Chinese, Croatian, Czech, English, Farsi, French, German, Indonesian Bahasa, Italian, Japanese, Korean, Polish, Portuguese, Russian, Serbian, Slovak, Spanish.

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>
Why development levels differ: The sources of differential economic growth in a panel of high and low income countries			E
Working Paper No. 16 - Better access to growth: Mainstreaming gender in cluster development	07-86946-October 2007-200		E
World productivity database			E

APPENDIX N

EXPERT GROUP MEETINGS, SYMPOSIUMS, SEMINARS AND OTHER MEETINGS^a

<i>Date</i>		<i>Place</i>
11-12 January	Working group meeting in preparation of the UNIDO/AU high-level consultative meeting on productive and decent work for youth in West Africa with emphasis on the Mano River Union in cooperation with the Secretary-General's Youth Employment Network and the United Nations Office for West Africa	Vienna Austria
16-17 January	Achieving productivity and competitiveness: ICT solutions for MSMEs	Kampala Uganda
18-19 January	International symposium on difficulties and challenges in the solar energy field in developing countries	Lanzhou China
29 January- 2 February	Consultative meeting on Guinea Current Large Marine Ecosystem (GCLME) activities and fourth meeting of the Programme Steering Committee	Accra Ghana
19-20 February	UNIDO/AU high-level consultative meeting on productive and decent work for youth in West Africa with emphasis on the Mano River Union in cooperation with the Secretary-General's Youth Employment Network and the United Nations Office for West Africa	Accra Ghana
22 February	Focus group meeting on corruption prevention to foster small and medium sized enterprise (SME) development in Croatia	Zagreb Croatia
26-28 February	Regional seminar on sustainable use of chemicals in Central America	San Salvador El Salvador
26 February- 2 March	GCLME project meeting of the Technical Advisory Group on biodiversity	Accra Ghana
12-13 March	Expert group meeting on information platform for investment in African productive capacity	Addis Ababa Ethiopia
19-20 March	Industrial energy efficiency projects in the clean development mechanism (CDM) and joint implementation (JI)	Vienna Austria
21-22 March	UNIDO/ICIE international conference on cooperation in commercialization and financing of innovation and technology	Vienna Austria
21-22 March	Energy management standards in industry	Vienna Austria
28 March	Focus group meeting on corruption prevention to foster SME development in Indonesia	Jakarta Indonesia
15 April	Steering committee meeting on ochratoxine A	Abidjan Côte d'Ivoire
16-18 April	Second international meeting of academic institutions and organizations involved in biosafety education and training	Kuala Lumpur Malaysia
16-20 April	UNIDO/GCLME/US-NOAA/GEF IW-LEARN/IUCN Workshop on economic valuation of GCLME goods and services	Accra Ghana
16-20 April	First session of the Codex Alimentarius Committee on contaminants in foodstuffs	Beijing China
17-19 April	Microsoft Government Leaders Forum Asia	Beijing China
18 April	Focus group meeting on corruption prevention to foster SME development in Malawi	Blantyre Malawi
23-24 April	IMO/UNIDO/IPIECA/IGCC Regional workshop on environmental sensitivity mapping	Accra Ghana

^a Includes meetings sponsored jointly with other organizations.

<i>Date</i>		<i>Place</i>
23-25 April	Supporting tools for Eastern and Central European national cleaner production centres (NCPCs) in cooperation with ICS Trieste	St. Petersburg Russian Federation
25 April	Launching ceremony of report on trade-related challenges facing exporters in Pakistan	Islamabad Pakistan
25-26 April	A global UNIDO network of university chairs on innovation: Joint technical meeting	Vienna Austria
25-27 April	Seventh Asia Pacific round table for sustainable consumption and production	Hanoi Viet Nam
25-27 April	First meeting of the Technical Advisory Group on development of subregional contingency plans and sub-regional agreements for cooperation in cases of major marine pollution incidents	Accra Ghana
2-4 May	Programme and Budget Committee, twenty-third session	Vienna Austria
3-4 May	Industry, trade and market access (ITMA) cluster	Vienna Austria
4-5 May	Retreat on the establishment of a new database on manufacturing value added and trade by degree of processing	Vienna Austria
7 May	Expert group meeting on exploring new potential areas of activity for the International Centre for Science and High Technology (ICS)	Vienna Austria
8 May	Side event on sustainable industrial development at the fifteenth session of the Commission on Sustainable Development (CSD.15)	New York United States of America
8 May	The role of proficiency testing schemes and certified reference materials in the accreditation of facilities in developing countries	Vienna Austria
11 May	The Laboratory Network Initiative (LABNET)	Vienna Austria
14 May	Central Asia – powering the future	Vienna Austria
16-22 May	International forum on energy efficiency in SMEs (TVEs) and cyclical agriculture	Hangzhou China
20-23 May	Leather and leather products industry panel	Gramado Brazil
23 May	Consultation with European Federation of Biotechnology	Ghent Belgium
23-25 May	International workshop: Emerging trends in cost effective housing technologies	Bangalore India
24-25 May	Expert group meeting on SME export consortia promotion for countries of the Agadir Agreement	Rabat Morocco
25-26 May	Summit on finance and high-tech industry	Beijing China
29-30 May	UNIDO/ICSTI international seminar on scientific and technological innovation: national experience and international cooperation	Vienna Austria
31 May	Trade-related technical assistance (TRTA) project Steering Committee	Islamabad Pakistan
1 June	Steering committee meeting on ochratoxine A	Abidjan Côte d'Ivoire
3-5 June	Global investment promotion forum 2007	Liuzhou China
4-6 June	Preparatory meeting for expert group meeting on biomass and bioproducts	York United Kingdom
5 June	UNIDO-AAITPC Investment Seminar (first round)	Tokyo Japan

<i>Date</i>		<i>Place</i>
6-10 June	Fifteenth China Kunming import and export commodities fair	Yunnan China
7 June	UNIDO-AAITPC Investment Seminar (first round)	Shanghai China
7 June	Official launch of refurbished computer initiative	Ouagadougou Burkina Faso
9 June	UNIDO-AAITPC Investment Seminar (first round)	Ningbo China
9-13 June	Global expert group meeting on impact of cleaner production to toxic gaseous emissions	Cairo Egypt
12 June	UNIDO-AAITPC Investment Seminar (first round)	Seoul Republic of Korea
12-13 June	UNIDO Conference on corporate social responsibility for small and medium businesses and advisory institutions in Bulgaria	Sofia Bulgaria
13-14 June	Meeting of stakeholders from Mali and Burkina Faso on artisanal cotton processing in West Africa	Bamako Mali
14 June	UNIDO-AAITPC Investment Seminar (first round)	Busan Republic of Korea
14-15 June	Consultation with EC and EuropaBio on valuing biotechnology innovation	Brussels Belgium
15 June	Steering committee meeting on ochratoxine A	Abidjan Côte d'Ivoire
17-19 June	Workshop on economic and technical benefits obtained from the optimization of some selected processes by NCPCs	Guatemala City Guatemala
20-21 June	First Regional Steering Committee	Arusha United Republic of Tanzania
21-22 June	Eleventh European round table on sustainable consumption and production	Basel Switzerland
21-22 June	Global Mercury Project final task force meeting	Vienna Austria
25 June	Business executive delegation forum	Vientiane Lao People's Democratic Republic
25-27 June	Industrial Development Board, thirty-third session	Vienna Austria
25-29 June	High-level meeting for the finalization and adoption of the LBA Protocol for the Abidjan Convention and the Strategic Action Programme	Accra Ghana
26 June	UNIDO Conference on corporate social responsibility for small and medium businesses and advisory institutions in Serbia	Belgrade Serbia
26-28 June	BioEco 2007	Tianjin China
1-2 July	Accelerated phase-out of CFC/halon in China	Changshu China
2-4 July	Designing mechanisms to facilitate the removal of barriers to chiller replacements	Vienna Austria
5 July	Business member organization quality standards	Vientiane Lao People's Democratic Republic
5-6 July	International conference on biofuels	Kuala Lumpur Malaysia

<i>Date</i>		<i>Place</i>
10 July	Business member organization quality standards	Vientiane Lao People's Democratic Republic
10-12 July	Expert group meeting on SHP development in West Africa	Abuja Nigeria
12 July	Business member organization quality standards	Vientiane Lao People's Democratic Republic
17 July	UNIDO-AAITPC Investment seminar (second round)	New Delhi India
19 July	UNIDO-AAITPC Investment seminar (second round)	Mumbai India
23-27 July	Third regional meeting of the UNIDO's cleaner production programme in Latin America	Lima Peru
24-25 July	UNIDO-AAITPC Investment seminar (second round)	Kuala Lumpur Malaysia
27 July	UNIDO-AAITPC Investment seminar (second round)	Jakarta Indonesia
30 July-1 August	First high-level biofuels seminar in Africa	Addis Ababa Ethiopia
31 July	UNIDO-AAITPC Investment seminar (second round)	Bandung Indonesia
1-3 August	Dissemination workshop - Cleaner integral utilization of sisal waste for biogas and biofertilizers	Tanga United Republic of Tanzania
2-3 August	Young scholars expert group meeting	Vienna Austria
6-11 August	2007 International workshop on cement and concrete for sustainable development	Beijing Nanjing Lhasa China
7 August	National seminar on bio-diesel challenges in Cambodia	Phnom Penh Cambodia
12-19 August	Mission to the Directorate General for Health and Consumer Protection (DG SANCO), European Commission	Brussels Belgium
13-14 August	BAMTECH 2007 - Workshop on the development of bamboo supply chain and marketing strategies	Addis Ababa Ethiopia
20-22 August	Second meeting of the IMO/IPIECA/IGCC Technical Advisory Group on development of subregional contingency plan and subregional agreement for cooperation in cases of major pollution incidents	Accra Ghana
23-24 August	First meeting on the revised Emergency Protocol to the Abidjan Convention	Accra Ghana
25 August	Launching ceremony of the report on compliance issues affecting enterprise clusters in the Punjab Province	Lahore Pakistan
25-29 August	Renewable energy and establishment of a renewable energy observatory	Santo Domingo Dominican Republic
28 August	UN-Energy meeting	Vienna Austria
28-29 August	Global UNIDO network of university chairs on innovation: Joint technical meeting	Nairobi Kenya

<i>Date</i>		<i>Place</i>
28-29 August	Final event of TRTA Programme	Islamabad Pakistan
30 August	Steering committee meeting on Ochratoxine A	Abidjan Côte d'Ivoire
30-31 August	National consultative workshop for stakeholders in the textile industry	Kampala Uganda
2-6 September	Third China Jilin North-East Asia investment and trade exposition	Changchun China
3-4 September	How can "Aid-for-Trade" transform least developed countries	Ouagadougou Burkina Faso
3-7 September	Expert group meeting on environmental management and auditing system	Havana Cuba
8-11 September	Eleventh China international fair for investment and trade	Xiamen China
10-14 September	Sanjaya Lall Memorial Conference on India-Africa cooperation in industry, trade and investment	New Delhi India
11-13 September	Expert group meeting on leveraging foreign direct investment (FDI) through supply chain development and local subcontracting expanding the UNIDO industrial Subcontracting and Partnership Exchange (SPX) Programme	Vienna Austria
12 September	Workshop on the promotion of export consortia in Senegal	Dakar Senegal
19 September	UNIDO Conference on corporate social responsibility for small and medium businesses and advisory institutions in Romania	Bucharest Romania
19-21 September	Introduction of energy management standards in the countries of East Asia	Kanchanaburi Thailand
21 September	Launch of local software economy	Kampala Uganda
24 September	Workshop on toxicity and testing of toys	New Delhi India
24-26 September	Coordination meeting on the technical preparation of the implementation of the West African Quality Programme	Vienna Austria
24-27 September	First extraordinary session of the Conference of African Ministers of Industry (CAMI)	Midrand South Africa
24-28 September	Ninth Annual Meeting of UNIDO/UNEP NCPCs and programmes	Semmering Austria
25-26 September	Business opportunities and strategic partnerships in the Republic of Bashkortostan	Ufa Russian Federation (Republic of Bashkortostan)
26 September	Seminar on consortia development: A tool to increase competitiveness	Lima Peru
26-27 September	How best to assemble and conduct analysis of non-compliances affecting market access for developing economies	Vienna Austria
27-29 September	Technology foresight summit with emphasis on water productivity in industries of the future	Budapest Hungary
28 September	First convention on export consortia - UNIDO/PRODUCE Macro Region Sur	Cusco Peru
October	Investment promotion round table	Kisumu Kenya
4-5 October	Revitalization of Youth Polytechnic Institutions in Kenya	Nairobi Kenya

<i>Date</i>		<i>Place</i>
5 October	East and South-East Asia BAT/BEP forum	Bangkok Thailand
9-11 October	Conference on productivity and growth in Africa and Asia	Tokyo Japan
9-12 October	Regional expert group meeting on cleaner production and competitiveness	San Salvador El Salvador
11 October	Official launching ceremony of the NCPC Serbia	Belgrade Serbia
15-16 October	Global partnerships with fishing industry for sustainability of living marine resources in large marine ecosystems	Vienna Austria
17-18 October	Global partnerships with agri-business industry for nutrient and water pollution reduction	Vienna Austria
22 October	Tripartite consultation meeting: EAC, UNIDO and PTB	Vienna Austria
22-23 October	Seminar on industrial South-South integration regarding the cooperation between Andean countries and the European Union	Bogota Colombia
23 October	D1 Elements for a law on metrology: Why and how to legislate on metrology?	Shanghai China
23-25 October	Regional workshop on pharmaceutical production in West and Central Africa	Dakar Senegal
24-25 October	Expert group meeting on innovation systems in practice: The relevance for industry in developing countries. Implications for UNIDO and its development partners	Vienna Austria
29-30 October	Working group meeting on expanded scientific review of mercury and its compounds and threats to the marine environment	Glasgow Scotland United Kingdom
29-30 October	Competitiveness of SMEs: Clusters, business environment and local development	Washington, D.C. United States of America
29-31 October	Expert group meeting on the Industrial Development Report 2008	Vienna Austria
30-31 October	The future of technology foresight in the South-East Asia region	Shah Alam Malaysia
31 October	Interactions between national metrology institutes, accreditation bodies for laboratories, and inspection and certification bodies with particular focus on issues for developing economies	Sydney Australia
1-2 November	Regional BAT and BEP forum for Central and Eastern Europe, Caucasus, and Central Asia (CEECCA) to promote strategies to reduce or eliminate unintentionally produced POPs from industry	Bucharest Romania
5-6 November	Sri Lanka round table for sustainable consumption and production	Colombo Sri Lanka
11 November	Laboratory accreditation: Award of certificates	Lahore Pakistan
12 November	Steering committee meeting on ochratoxine A	Abidjan Côte d'Ivoire
12 November	Workshop on how to use the international document <i>OIML D1 Law on metrology</i> in Mozambique	Maputo Mozambique
12-13 November	Regional workshop on promotion of sustainable biofuels production and use in Central and Eastern Europe	Cavtat Croatia
15-16 November	North-East Asia partnership and investment forum	Vladivostok Russian Federation
20-21 November	Expert group meeting on corporate social responsibility and public policy reaching out to SMEs	Vienna Austria

<i>Date</i>		<i>Place</i>
20-22 November	Expert group meeting on strengthening South-South cooperation and technology transfer/adaptation for the utilization of Neem in the production of biopesticides and other products	Abuja Nigeria
20-23 November	Expert group meeting on entrepreneurship education in secondary school	Vienna Austria
22 November	National stakeholder workshop on production of quality essential medicines in Cambodia	Phnom Penh Cambodia
22-23 November	Workshop on national industrial innovation systems	Abuja Nigeria
26-28 November	First workshop on internal technology and UEMOA Quality Programme	Ouagadougou Burkina Faso
27 November	High-level panel on green industry: Promoting growth and protecting the environment	Vienna Austria
27 November	Workshop on APEX Chambers' Online Support Systems for business membership organizations	Vientiane Lao People's Democratic Republic
28 November	Construction of UNIDO's international solar energy centre	Lanzhou China
28 November	National stakeholder workshop on production of quality essential medicines in the Lao People's Democratic Republic	
28-30 November	Second expert group meeting for Latin America and the Caribbean on the strategic regional programme 2006-2009	Vienna Austria
29-30 November	Agricultural mechanization in Africa: Time for a new look	Vienna Austria
29-30 November	UNIDO-TIC Investment Forum	Dar es Salaam United Republic of Tanzania
29-30 November	Least developed countries ministerial conference on how can "Aid-for-Trade" transform least developed countries	Vienna Austria
30 November	UNIDO Conference on corporate social responsibility for small and medium businesses and advisory institutions in Bosnia and Herzegovina	Sarajevo Bosnia and Herzegovina
30 November	Export consortia: An instrument to internationalize SMEs	Montevideo Uruguay
3-4 December	UNIDO-UIA Investment Forum	Kampala Uganda
3-4 December	Multi-stakeholder programme for productive and decent work for youth in the Mano River Union countries and Côte d'Ivoire	Vienna Austria
3-7 December	General Conference, twelfth session	Vienna Austria
4 December	Africa regional round table. Mano River Union - towards sustainable peace: empowering youth to strengthen economic resilience and human security	Vienna Austria
4 December	Asia and the Pacific regional round table. The China and India Factor: implications for developing countries in the Asia and Pacific region	Vienna Austria
4 December	Arab regional round table. The role of manufacturing industries in the economic diversification process of the Arab countries	Vienna Austria
5 December	Europe and NIS round table. Technology foresight and water productivity	Vienna Austria
5 December	Latin America and the Caribbean round table. Competitiveness with social responsibility, CSR: the role of the private sector in sustainable industrial development	Vienna Austria

<i>Date</i>		<i>Place</i>
10-12 December	Expert group meeting on nanotechnology: Sustainability and developing economies in the 21st century	Vienna Austria
11-12 December	Indicators of trade and industry competitiveness: Applications for trade capacity-building analytical work and technical assistance	Vienna Austria
12-14 December	Second workshop on internal technology and Steering committee meeting, UEMOA Quality Programme	Ouagadougou Burkina Faso
12-14 December	International seminar on small hydro power	Trivandrum India
17-20 December	Expert group meeting on industrial uses of plants for the production of biomaterials	Salvador da Bahia Brazil
18 December	Total phase-out of CFC in the tobacco fluffing sector in China	Beijing China
18-19 December	Expert group meeting on trade capacity-building for ECO countries	Tehran Iran (Islamic Republic of)
26-27 December	International workshop on innovations in cost effective construction technologies	Patna India

APPENDIX O INDUSTRIAL STATISTICS

<i>Title</i>	<i>Description</i>
The International Yearbook of Industrial Statistics 2007 (ISBN: 978 1 84720 214 7)	This annual commercial publication (Edward Elgar Publishing Ltd., Cheltenham, UK) provides worldwide statistics on current structure, performance and trends in the manufacturing sector and facilitates detailed international comparisons relating to the manufacturing sector.
UNIDO Industrial Statistics Database at the 4-digit level of ISIC (Revisions 2 and 3) (INDSTAT4), 2007 edition	CD-ROM sales version of the UNIDO database on selected key industrial statistics at the most detailed level of ISIC (comprising 128 industries) with user-friendly interfaces for metadata reference, data search, exporting and manipulation. For a summary description please consult the UNIDO website.
UNIDO Industrial Demand-Supply Balance Database at the 4-digit level of ISIC (Revisions 2 and 3) (IDSB), 2007 edition	CD-ROM sales version of the UNIDO database on production, trade and consumption, in United States dollars, at the most detailed level of ISIC (comprising 128 industries) with user-friendly interfaces for data search, exporting and manipulation. For a summary description please consult the UNIDO website.
Statistical country brief	Web-based publication of country-specific data in comparison with the respective region and the world (available for UNIDO Intranet and Internet users).

APPENDIX P LIST OF TECHNICAL COOPERATION ACTIVITIES

Introduction

The purpose of the list of UNIDO technical cooperation activities is to provide representatives of Member States with a convenient overview and reference not only for use during discussions at the sessions of the governing bodies, but also for consultations with the Secretariat throughout the year.

The appendix presents activities in three main categories: consolidated overview of the integrated programmes (IPs), country service frameworks (CSFs) and country programmes (CPs), Montreal Protocol projects and other projects, approved outside the IPs, CSFs, and CPs.

In each category the appendix provides basic data, such as the programme/project title, approval date, planning figure for the IPs/CSFs/CPs, total allotment/budget and delivery. Titles of the programmes and projects are listed in their original language, as approved by the concerned Government and UNIDO, under the recipient country/area/territory. Each budget figure reflects the actual total allocation available as of 31 December 2007 for the programme or project, rather than the budget during the reporting year. The delivery figure represents the total of expenditures and commitments incurred through 31 December 2007. All values presented are expressed in US dollars.

Except for section A, projects are sorted according to their project number within each country. The appendix also includes listings of regional, global and interregional projects. Multifund projects, where various funding sources exist for the same project, are listed with their respective multiple project numbers, the project title and the total amounts from various funding sources. For umbrella projects – for example those where donor financing covers various projects – only the individual projects are listed. Montreal Protocol projects and other projects approved are broken down by project status, thus grouping the projects according to whether they were completed in 2007, or were ongoing as of 31 December 2007.

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Source of funds codes

DG	UNDP government execution
DP	UNDP core funds
DU	UNIDO as associated agency
DZ	UNDP trust funds
EE	European Community-financed (euro-based)
EG	UNDP Global Environment Fund
EU	European Community-financed
FB	United Nations funds excluding UNDP
FC	Common Fund for Commodities
FI	United Nations Fund for International Partnership
GF	Global Environment Facility
GN	Global Environment Facility (UNDP)
GP	Global Environment Facility (UNEP)
IE	co-financed IPS activities (euro-based)
IP	co-financed IPS activities
MP	Montreal Protocol
SF	self-financed trust funds (financed by recipient)
TE	third-party trust funds (euro-based)
TF	third-party trust funds
TN	UNIDO international industrial cooperation centres (non-convertible)
UC	Industrial Development Fund/general purpose (convertible)
UE	Industrial Development Fund/special purpose (convertible, euro-based)
US	Industrial Development Fund/special purpose (convertible)
XP	UNIDO regular budget/Regular Programme for Technical Cooperation
YA	Special resources for Africa/IDDA supplementary

Abbreviations

AOTS	The Association for Overseas Technical Scholarship
AU	African Union
BAT	best available techniques
BEP	best environmental practices
CAMI	Conference of African Ministers of Industry
CBD	Convention on Biological Diversity
CDM	clean development mechanism
CEE	Central and Eastern Europe
CEI	Central European Initiative
CFC	chlorofluorocarbon
CICETE	China International Centre for Economic and Technical Exchanges
CO ₂	carbon dioxide
COMFAR	Computer Model for Feasibility Analysis and Reporting
CP	cleaner production
CSD	Commission on Sustainable Development

CSR	corporate social responsibility
CTC	carbon tetrachloride
CTI	climate technology initiative
EC	European Commission
ECO	Economic Cooperation Organization
ECOWAS	Economic Community of West African States
EPE	extruded polyethylene
EST	environmentally sound technology
EU	European Union
FDI	foreign direct investment
GCC	Gulf Cooperation Council
GEF	Global Environment Facility
GSO	Standardization Organization for GCC
HCFC	hydrochlorofluorocarbon
HFC	hydro fluorocarbon
ICS	International Centre for Science and High Technology
ICT	information and communication technology
IRCPA	initiative pour le renforcement des capacités productives en Afrique
IP	integrated programme
ISO	International Organization for Standardization
IT	information technology
ITPO	Investment and Technology Promotion Office
JI	joint implementation
LAC	Latin America and the Caribbean
LCD	liquefied carbon dioxide
LDC	least developed country
MB	methyl bromide
MDG	Millennium Development Goals
MDI	metered dose inhalers
MEA	Multilateral Environmental Agreements Branch of UNIDO
MOU	Memorandum of understanding
MSME	micro, small- and medium-scale enterprises
MW	megawatt
NCPC	National Cleaner Production Centre
NIS	Newly Independent State
NPP	national phase-out plan
NWFP	North West Frontier Province
ODS	ozone-depleting substance
OTC	obstacles techniques au commerce
PCB	polychlorinated biphenyls
PCDD	polychlorinated dibenzo-p-dioxin
PCDFS	polychlorinated dibenzofuran
PME/PMI	petite et moyenne entreprise/industrie
POP	persistent organic pollutant
PTC	Programme Development and Technical Cooperation Division of UNIDO
PU	polyurethane
REACH	registration, evaluation and authorization of chemicals
RMP	refrigerant management plan

SHP	small hydro power
SIAMS	Ship Information and Management System
SME	small and medium enterprise
SPS	mesures sanitaires et phytosanitaires
SPV	solar photo voltaic
SPX	Subcontracting and Partnership Exchange
TCA	trichloroethane
TICAD	Tokyo International Conference on African Development
WTO	World Trade Organization
UEMOA	Union Economique et Monétaire Ouest Africaine

UD	UNIDO Desk/Head of UNIDO Operations
UN	United Nations
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UR	UNIDO Representative

Project Number Structure

Source of funds/Country code/Year/Assigned sequential case number

Programme title	Approval date	Current planning figure	Total allotment	Delivery
A. INTEGRATED PROGRAMMES, COUNTRY SERVICE FRAMEWORKS AND COUNTRY PROGRAMMES				
Ongoing				
AFGHANISTAN				
INDUSTRIAL REHABILITATION AND DEVELOPMENT IN AFGHANISTAN - EMPLOYMENT GENERATION AND ECONOMIC DEVELOPMENT THROUGH CAPACITY-BUILDING AND REHABILITATION OF THE INDUSTRIAL SECTOR	05/07	7,218,890	1,979,439	1,886,014
ALGERIA				
PROGRAMME INTEGRE POUR L'AMELIORATION DE LA COMPETITIVITE ET D'APPUI A LA RESTRUCTURATION INDUSTRIELLE	98/12	10,125,664	5,405,195	5,004,327
BANGLADESH				
ENHANCING PRODUCTIVITY AND IMPROVING INTERNATIONAL COMPETITIVENESS OF POTENTIAL INDUSTRY (SUB)SECTORS	05/08	16,374,800	8,888,660	5,566,910
BURKINA FASO, PHASE I				
AMELIORATION DE LA COMPETITIVITE DES INDUSTRIES AGRO-ALIMENTAIRES EN VUE DE LA CREATION D'EMPLOIS AU BURKINA FASO	98/09	3,911,210	3,087,253	3,072,680
BURKINA FASO, PHASE II				
APPUI A L'INITIATIVE PRIVEE ET RENFORCEMENT DES CAPACITES DES ENTREPRISES AGRO-INDUSTRIELLES	04/09	4,019,900	800,964	760,505
BURUNDI				
PROGRAMME INTEGRE POUR LE REDRESSEMENT ET LA RELANCE DE L'ACTIVITE INDUSTRIELLE	03/01	4,494,300	750,765	679,017
CAMBODIA				
POVERTY REDUCTION THROUGH THE SUPPORT OF BROAD-BASED SUSTAINABLE ECONOMIC GROWTH, AND THE PROMOTION OF OPPORTUNITIES FOR THE POOR	07/11	7,196,700	2,363,163	1,712,371
CAMEROON				
PROGRAMME INTEGRE D'APPUI AU DEVELOPPEMENT INDUSTRIEL	03/05	5,845,500	631,575	592,418
CHINA				
COUNTRY SERVICE FRAMEWORK, 2001 - 2005 *	01/11	28,000,000	24,322,478	23,212,919
CHINA				
COUNTRY PROGRAMME, 2008-2010	07/11	68,001,428	0	0
COLOMBIA				
INTEGRATED PROGRAMME FOR THE DEVELOPMENT OF COMPETITIVE INDUSTRIES ABLE TO INTEGRATE INTO LOCAL AND INTERNATIONAL MARKETS	99/12	1,591,000	2,092,239	2,069,155

* Excludes Montreal Protocol projects.

Programme title	Approval date	Current planning figure	Total allotment	Delivery
CONGO PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT POUR LA REPUBLIQUE DU CONGO	06/03	4,779,000	136,149	82,943
CUBA, PHASE II INTEGRATED PROGRAMME TO CONTRIBUTE TO THE SUSTAINABLE DEVELOPMENT OF PRIORITY INDUSTRIAL SECTORS SUPPORTING THE COMPETITIVENESS OF THE TOURISM INDUSTRY IN CUBA	05/05	4,351,000	2,797,291	2,484,838
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA INTEGRATED PROGRAMME FOR STRENGTHENING THE AGRO/FOOD INDUSTRY SECTOR	03/10	1,214,000	1,124,241	1,113,854
ECUADOR SUSTAINABLE IMPROVEMENT OF INDUSTRIAL COMPETITIVENESS	02/05	5,518,250	1,765,080	1,679,841
EGYPT UNIDO COUNTRY SERVICE FRAMEWORK FOR THE ARAB REPUBLIC OF EGYPT	06/11	17,037,389	9,212,330	8,266,080
ERITREA SUSTAINABLE AND COMPETITIVE INDUSTRIAL DEVELOPMENT	00/04	6,721,000	2,275,078	2,256,956
ETHIOPIA, PHASE I INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT, ENHANCED INDUSTRIAL COMPETITIVENESS AND ENVIRONMENTALLY FRIENDLY PRODUCTION	99/06	9,297,790	7,716,482	7,637,578
ETHIOPIA, PHASE II INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT AND ENHANCED COMPETITIVENESS WITH SPECIAL EMPHASIS ON TEXTILE & GARMENTS, LEATHER & LEATHER PRODUCTS AND FOOD PROCESSING	04/07	9,816,694	4,755,133	3,860,688
GHANA, PHASE II INTEGRATED PROGRAMME FOR POVERTY REDUCTION AND COMPETITIVENESS	04/08	4,295,770	5,041,274	2,252,253
GUINEA COMPETITIVITE DU SECTEUR PRIVE INDUSTRIEL DANS LA VISION "GUINEE - 2010"	98/12	2,973,100	3,109,636	2,486,344
INDIA COUNTRY SERVICE FRAMEWORK	01/11	N.A.	13,163,710	11,088,988
INDONESIA, PHASE I COUNTRY SERVICE FRAMEWORK, 2003-2004*	02/11	7,547,240	679,594	677,656
INDONESIA, PHASE II COUNTRY SERVICE FRAMEWORK, 2005-2007*	05/06	9,547,642	962,898	853,421

* Excludes Montreal Protocol projects.

Programme title	Approval date	Current planning figure	Total allotment	Delivery
IRAN (ISLAMIC REPUBLIC OF) INTEGRATED PROGRAMME FOR COMPETITIVE INDUSTRIAL DEVELOPMENT 2001-2005	00/04	3,177,639	2,056,772	1,826,526
JORDAN IMPROVING THE COMPETITIVENESS OF THE FOOD INDUSTRIES WITHIN A CONDUCIVE BUSINESS ENVIRONMENT	99/12	2,931,750	2,743,512	2,623,483
KENYA INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME	02/09	4,014,500	1,844,074	1,648,237
LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE II IMPLEMENTING THE MEDIUM-TERM STRATEGY AND ACTION PLAN FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/05	6,764,780	1,798,283	1,224,555
LEBANON INTEGRATED PROGRAMME TO ENHANCE THE COMPETITIVENESS OF THE LEBANESE INDUSTRY AND ITS INTEGRATION IN THE GLOBAL MARKET (INCLUDING SUPPORT TO DEVELOPMENT OF PRODUCTIVE ACTIVITIES IN THE SOUTH)	00/10	5,960,500	4,477,879	2,199,379
MADAGASCAR, PHASE II APPUI AU DEVELOPPEMENT ET A LA DYNAMISATION DU SECTEUR PRIVE	05/03	3,390,000	1,715,926	1,430,307
MALI, PHASE II APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX ET AU DEVELOPPEMENT DU SECTEUR PRIVE	04/05	4,068,000	695,113	643,609
MONGOLIA CONTRIBUTING TO POVERTY REDUCTION THROUGH THE DEVELOPMENT OF A COMPETITIVE AND SUSTAINABLE EXPORT-ORIENTED AGRO-INDUSTRIAL SECTOR	06/11	7,137,980	597,320	199,008
MOROCCO, PHASE I PROGRAMME INTEGRE ET MODULAIRE POUR L'AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL	99/06	9,336,821	8,649,149	7,870,074
MOROCCO, PHASE II AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL ET APPUI AUX EFFORTS DU MAROC DANS LE CADRE DE L'INITIATIVE NATIONALE DE DEVELOPPEMENT HUMAIN (INDH) POUR UN DEVELOPPEMENT DURABLE	07/02	17,554,800	660,679	264,777
MOZAMBIQUE, PHASE II INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT	04/05	4,157,184	3,684,302	2,742,962
NIGER APPUI A L'INDUSTRIE DES PRODUITS AGROPASTORAUX	04/01	1,937,000	366,082	245,231
NIGERIA, PHASE I INSTITUTIONAL STRENGTHENING FOR ECONOMIC DEVELOPMENT (PRIVATE SECTOR SUPPORT PROGRAMME)	00/10	12,677,000	4,775,681	4,681,317

Programme title	Approval date	Current planning figure	Total allotment	Delivery
NIGERIA, PHASE II ECONOMIC DEVELOPMENT THROUGH POVERTY ALLEVIATION: PROMOTING COMPETITIVENESS AND SUSTAINABLE EXPORT OF VALUE ADDED PRODUCTS	05/06	18,371,887	1,967,894	1,278,573
PAKISTAN INTEGRATED PROGRAMME TO SUPPORT CAPACITY-BUILDING FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	00/04	6,779,973	4,718,665	3,957,558
PALESTINE UNIDO SUPPORT PROGRAMME TO THE PALESTINIAN INDUSTRY, 1999 - 2001	99/06	9,389,046	4,450,752	2,855,480
RWANDA INTEGRATED PROGRAMME FOR CAPACITY-BUILDING TO ENHANCE INDUSTRIAL RECOVERY, COMPETITIVENESS AND SUSTAINABILITY	98/12	4,930,900	2,971,471	2,931,316
SAUDI ARABIA STRATEGIES TO ENHANCE INDUSTRIAL COMPETITIVENESS AND DIVERSIFICATION	99/06	1,928,000	2,206,859	1,928,069
SENEGAL, PHASE II COMPETITIVITE ET DENSIFICATION DU TISSU PRODUCTIF FONDE SUR UN PARTENARIAT EFFICACE ETAT-SECTEUR PRIVE	04/05	9,900,000	4,870,369	4,481,038
SIERRA LEONE POST-CONFLICT SME SUPPORT PROGRAMME FOR INDUSTRIAL DEVELOPMENT AND POVERTY ALLEVIATION	04/05	5,705,350	750,275	529,078
SOUTH AFRICA TOWARDS ENVIRONMENTALLY AND SOCIALLY SUSTAINABLE INDUSTRIAL DEVELOPMENT	02/09	4,670,000	1,932,875	1,816,962
SRI LANKA, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT SUPPORT PROGRAMME	99/06	9,477,722	7,040,273	6,910,353
SRI LANKA, PHASE II INTEGRATED PROGRAMME OF COOPERATION BETWEEN THE GOVERNMENT OF SRI LANKA AND UNIDO, 2005-2008	05/10	8,313,000	2,080,614	948,099
SUDAN AN INDUSTRIAL AGENDA FOR POVERTY RELIEF AND TRANSITION TO SUSTAINABLE DEVELOPMENT*	99/05	18,047,836	11,587,935	5,731,157
SYRIAN ARAB REPUBLIC MADE IN SYRIA	02/05	3,480,250	2,360,557	1,228,371
TUNISIA, PHASE I PROGRAMME CADRE POUR LA MISE A NIVEAU ET L'AMELIORATION DE LA COMPETITIVITE DE L'INDUSTRIE EN TUNISIE	99/06	6,688,947	4,440,197	4,352,680

* Excludes Montreal Protocol projects.

Programme title	Approval date	Current planning figure	Total allotment	Delivery
TUNISIA, PHASE II APPUI AUX EFFORTS NATIONAUX POUR LA CREATION D'ENTREPRISES ET LA MISE A NIVEAU DU SECTEUR INDUSTRIEL TUNISIEN	07/11	7,433,429	0	0
UGANDA, PHASE I ENHANCED COMPETITIVENESS AND SUSTAINABILITY OF INDUSTRIAL DEVELOPMENT IN UGANDA WITH PARTICULAR EMPHASIS ON AGRO-INDUSTRIES AND MICRO AND SMALL-SCALE ENTERPRISES	98/12	6,452,500	5,982,500	5,982,544
UGANDA, PHASE II AGRO-PROCESSING AND PRIVATE SECTOR DEVELOPMENT	04/01	7,923,800	7,480,523	5,905,286
UNITED REPUBLIC OF TANZANIA, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME FOR CAPACITY-BUILDING TO ENHANCE INDUSTRIAL COMPETITIVENESS AND SUSTAINABILITY (WITH EMPHASIS ON SMES AND AGRO-INDUSTRIES)	98/12	7,267,859	4,930,172	4,890,172
UNITED REPUBLIC OF TANZANIA, PHASE II CONTRIBUTING TOWARDS ECONOMIC GROWTH AND POVERTY REDUCTION THROUGH SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/01	7,465,100	5,319,691	4,578,520
VIET NAM, PHASE I INDUSTRIALIZATION AND MODERNIZATION ALONG THE SOCIO-ECONOMIC DEVELOPMENT STRATEGY: TOWARDS SUSTAINABLE GROWTH IN THE SME SECTOR	02/09	10,360,200	4,120,209	4,192,205
VIET NAM, PHASE II INTEGRATED SERVICES TOWARDS SUSTAINABLE INDUSTRIAL DEVELOPMENT	06/02	23,338,925	5,284,911	3,996,175
YEMEN CREATING SUSTAINABLE SOURCES OF LIVELIHOODS AND EMPLOYMENT IN AN INTERNATIONALLY COMPETITIVE ENVIRONMENT: AN INDUSTRIAL AGENDA FOR ACHIEVING MDGS 1,3 AND 8	05/03	5,304,750	276,569	229,786
Discontinued**				
CUBA, PHASE I INTEGRATED PROGRAMME TO SUPPORT THE NATIONAL STRATEGY ON INDUSTRIAL COMPETITIVENESS	99/06	5,411,000	2,382,608	2,370,059
DJIBOUTI PROMOTION DE NOUVELLES SOURCES DE CROISSANCE ET DES INVESTISSEMENTS PRIVES	04/05	2,539,000	469,088	429,428
GHANA, PHASE I CAPACITY-BUILDING FOR GROWTH ORIENTED AND COMPETITIVE MSME DEVELOPMENT	99/06	5,803,755	3,744,291	3,722,264

** In consultation with the respective Member State these programmes were discontinued whereby UNIDO's continued assistance will be delivered through stand-alone projects.

Programme title	Approval date	Current planning figure	Total allotment	Delivery
LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE I A COMPREHENSIVE FRAMEWORK TO FOSTER ECONOMIC INITIATIVE	00/04	978,579	933,168	926,703
MADAGASCAR, PHASE I PROGRAMME INTEGRE D'APPUI AUX ACTIVITES GENERATRICES DE REVENUS ET D'EMPLOIS POUR LA REDUCTION DE LA PAUVRETE	01/04	4,000,000	812,086	811,699
MALI, PHASE I APPUI A LA COMPETITIVITE ET PROMOTION DE LA DECENTRALISATION DES ACTIVITES PRODUCTIVES	00/04	5,196,155	1,201,596	1,198,906
MOZAMBIQUE, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT	99/06	8,793,500	5,205,768	5,189,719
NAMIBIA FOSTERING INITIATIVES FOR AGRO-INDUSTRY BASED SME DEVELOPMENT IN NORTHERN REGIONS	03/01	1,729,000	200,761	197,641
RUSSIAN FEDERATION COUNTRY SERVICE FRAMEWORK	03/04	15,491,175	2,437,833	2,428,566
SENEGAL, PHASE I AGENDA POUR LA COMPETITIVITE DE L'INDUSTRIE SENEGALAISE 2020 - EMPLOI-ECONOMIE-ENVIRONNEMENT POUR LE DEVELOPPEMENT DU SECTEUR PRIVE	99/09	7,818,000	3,941,610	3,919,538

Project number Project title	Approval date	Budget	Delivery
B. MONTREAL PROTOCOL PROJECTS			
ALBANIA			
Ongoing			
MP/ALB/05/001 NATIONAL ODS PHASE OUT PLAN (SECOND TRANCHE)	05/07	172,322	171,956
MP/ALB/06/002 NATIONAL ODS PHASE OUT PLAN (THIRD TRANCHE)	06/12	72,322	19,682
Completed			
MP/ALB/03/023 NATIONAL OZONE DEPLETING SUBSTANCES PHASE-OUT PLAN: PROGRAMME MANAGEMENT AND AUDITING	03/05	16,068	16,068
MP/ALB/03/025 CONVERSION OF CLEANING INSTALLATIONS FROM CARBONTETRACHLORIDE (CTC) TO TETRACHLORETHYLENE (PER) AT ENERGY COMBINAT LTD., ELBASAN	03/09	44,808	44,808
MP/ALB/04/002 NATIONAL OZONE DEPLETING SUBSTANCES PHASE-OUT PLAN: REFRIGERANT RECOVERY AND RECYCLING NETWORK	04/03	100,000	100,000
ALGERIA			
Ongoing			
MP/ALG/01/128 PROJECT PREPARATION TO REPLACE METHYL BROMIDE IN THE FUMIGATION OF DATES IN TEN UNITS	01/08	25,000	12,409
MP/ALG/04/017 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN REFRIGERATION AND AIR-CONDITIONING SECTOR 2004 PROGRAMME	04/04	524,647	522,299
MP/ALG/04/122 CONVERSION FOR CFC-11 TO HCFC-141B AND CFC-12 TO HCFC-134A TECHNOLOGY IN THE LAST GROUP OF COMMERCIAL REFRIGERATOR MANUFACTURES (REFRIGERATION SECTOR TERMINAL PROJECT)	05/01	589,000	165,870
MP/ALG/05/001 PREPARATION OF A NATIONAL ODS PHASE-OUT PLAN	05/08	25,000	23,255
MP/ALG/06/002 TECHNICAL ASSISTANCE TO PHASE OUT METHYL BROMIDE IN PULSES DISINFESTATIONS	06/12	51,000	29,287
MP/ALG/07/003 NATIONAL PHASE-OUT PLAN (FIRST TRANCHE)	08/01	723,500	15
Completed			
MP/ALG/03/027 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN REFRIGERATION AND AIR-CONDITIONING SECTOR (SECOND TRANCHE)	03/05	700,000	700,000
MP/ALG/07/002 PROJECT PREPARATION FOR AN ODS PHASE-OUT MANAGEMENT PLAN	07/05	14,118	14,118

Project number Project title	Approval date	Budget	Delivery
ARGENTINA			
Ongoing			
MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION	00/04	3,183,390	3,150,995
MP/ARG/03/089 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	03/12	635,986	363,914
MP/ARG/04/018 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	2,740,000	2,469,109
MP/ARG/05/002 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	06/02	1,850,000	474,166
MP/ARG/06/001 NATIONAL CFC PHASE-OUT PLAN: 2007 WORK PROGRAMME	07/01	1,103,500	6,047
MP/ARG/07/002 NATIONAL CFC PHASE-OUT PLAN: 2008 WORK PROGRAMME	07/12	1,167,350	0
BAHRAIN			
Ongoing			
MP/BAH/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTOR	05/04	60,000	41,271
BOSNIA AND HERZEGOVINA			
Ongoing			
MP/BIH/04/019 PHASE-OUT OF HALON CONSUMPTION	04/04	64,600	14,120
MP/BIH/04/065 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE II	04/07	95,333	0
MP/BIH/04/123 NATIONAL ODS PHASE-OUT PLAN: SECOND TRANCHE	05/01	295,860	172,731
MP/BIH/07/001 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	07/08	303,000	0
Completed			
MP/BIH/03/029 REPLACEMENT OF CFC-12 WITH HFC-134A, CFC-11 WITH HCFC-141B, AND TCA WITH NON-CLEANING PROCESS IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT, PANELS, AND HEAT CHANGERS AT THREE ENTERPRISES (SOKO PANELI, SOKO IPV AND KUCA LEDA)	03/04	169,414	169,414
MP/BIH/03/030 PHASE-OUT OF CFC-11 BY CONVERSION TO N-PETANE IN THE MANUFACTURE OF RIGID FOAM PRODUCTS FOR INSULATING PURPOSES AT STIROKART CO.	03/04	364,650	364,635
MP/BIH/03/090 PHASE-OUT OF METHYL BROMIDE IN TOBACCO SEEDLING VEGETABLES AND FLOWER PRODUCTION SECTOR	03/12	229,000	227,424

Project number Project title	Approval date	Budget	Delivery
BRAZIL			
Ongoing			
MP/BRA/05/001 TOTAL PHASE-OUT OF MB USED IN TOBACCO, FLOWERS, ORNAMENTALS, STRAWBERRIES AND OTHER USES	05/08	1,450,251	1,406,551
BURUNDI			
Completed			
MP/BDI/05/001 TRAINING AND AWARENESS WORKSHOP IN THE PROCESS AGENTS (TCA) SECTOR	05/05	35,000	34,953
CAMEROON			
Ongoing			
MP/CMR/02/146 REFRIGERANT MANAGEMENT PLAN TO PHASE OUT THE USE OF ODS IN THE REFRIGERATION SERVICING SECTOR (INCLUDES TRAINING IN GOOD REFRIGERANT MANAGEMENT PRACTICES, TRAINING OF CUSTOMS OFFICERS, AND RECOVERY AND RECYCLING PROGRAMMES)	03/01	522,982	522,982
MP/CMR/06/004 TERMINAL CFC/TCA PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	06/12	600,000	534,214
Completed			
MP/CMR/06/002 PROJECT PREPARATION FOR A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/08	30,000	30,000
MP/CMR/06/003 PROJECT PREPARATION FOR THE TOTAL PHASE-OUT OF METHYL BROMIDE IN ALL REMAINING USES	06/12	30,000	29,940
CHINA			
Ongoing			
MP/CPR/01/132 PHASING OUT CFC-12 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE FOAMS TO BUTANE AT 9 ENTERPRISES (UMBRELLA)	01/08	2,808,338	2,792,028
MP/CPR/01/216 PHASING OUT CFC-12 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE FOAMS THROUGH THE USE OF BUTANE AS A BLOWING AGENT AT SEVEN ENTERPRISES (TERMINAL UMBRELLA PROJECT)	02/01	2,450,123	2,423,864
MP/CPR/02/071 TERMINAL UMBRELLA PROJECT FOR THE ELIMINATION OF CFC-12 IN MANUFACTURING OF EPE FOAM PACKAGING NETS AT 30 ENTERPRISES	02/08	4,325,709	4,315,675
MP/CPR/03/001 SECTOR PLAN ODS FINAL PHASE-OUT: DOMESTIC REFRIGERATION AND DOMESTIC REFRIGERATION COMPRESSORS	03/01	5,556,539	5,540,011
MP/CPR/04/130 REFRIGERATION SERVICING SECTOR CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/01	550,000	549,957
MP/CPR/04/131 PREPARATION OF A MDI SECTOR PLAN	05/01	90,000	89,178
MP/CPR/05/009 SECTOR PLAN FOR METHYL BROMIDE PRODUCTION SECTOR	05/12	3,000,000	2,943,663

Project number Project title	Approval date	Budget	Delivery
MP/CPR/07/002 REFRIGERATION SERVICING SECTOR CFC PHASE-OUT PLAN (THIRD TRANCHE)	07/05	700,000	700,000
MP/CPR/07/006 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, SECOND TRANCHE)	07/08	1,200,000	1,200,000
MP/CPR/07/010 REFRIGERATION SERVICING SECTOR CFC PHASE-OUT PLAN (FOURTH TRANCHE)	08/01	700,000	0
Completed			
MP/CPR/05/002 TOBACCO SECTOR PLAN FOR CFC-11 PHASE-OUT: ANNUAL PROGRAMME FOR 2005	05/06	1,700,000	1,700,000
MP/CPR/05/003 PHASING OUT ODS AT THE REFRIGERATOR PLANT OF BOLE ELECTRIC APPLIANCES GROUP REINSTATEMENT	05/04	111,686	111,686
MP/CPR/06/003 TOBACCO SECTOR PLAN FOR CFC-11 PHASE-OUT: ANNUAL PROGRAMME FOR 2006-2007	06/07	1,500,000	1,500,000
CÔTE D'IVOIRE			
Ongoing			
MP/IVC/04/022 PHASE-OUT THE USE OF METHYL BROMIDE (MB) COMMODITIES AND STORAGE FUMIGATION	04/04	222,210	188,670
MP/IVC/05/004 PHASE-OUT OF CFC-12 IN THE MANUFACTURE OF COSMETICS AEROSOLS (DEODORANTS) BY CONVERSION TO HYDROCARBON AEROSOL PROPELLANT (HAP) AT COPACI, ABIDJAN (TERMINAL AEROSOL SECTOR PROJECT)	05/07	110,428	1,017
MP/IVC/06/001 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/05	15,000	7,317
CROATIA			
Ongoing			
MP/CRO/03/033 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	03/04	184,000	183,608
MP/CRO/04/023 TERMINAL PHASE-OUT MANAGEMENT PLAN: 2004 ANNUAL IMPLEMENTATION PROGRAMME	04/04	48,300	46,958
MP/CRO/05/002 TERMINAL CFC PHASE-OUT MANAGEMENT PLAN (THIRD TRANCHE)	05/08	35,000	30,026
MP/CRO/06/001 TERMINAL CFC PHASE-OUT MANAGEMENT PLAN (FOURTH TRANCHE)	06/08	20,200	20,200
MP/CRO/07/001 MONITORING AND VERIFICATION AUDIT REPORT	07/09	20,000	66
Completed			
MP/CRO/01/215 PHASE-OUT OF METHYL BROMIDE IN TOBACCO SEEDLINGS	02/01	476,833	473,897

Project number Project title	Approval date	Budget	Delivery
MP/CRO/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS (CTC) SECTOR	05/04	40,000	40,000
CUBA			
Ongoing			
MP/CUB/04/133 TOTAL PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION, SUBSTRATES, STORAGE AND STRUCTURES	04/12	537,763	306,359
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA			
Ongoing			
MP/DRK/03/096 PLAN FOR TERMINAL PHASE-OUT OF CTC (FIRST TRANCHE)	03/12	3,500,000	3,491,672
MP/DRK/04/027 SECTORAL PHASE-OUT IN DOMESTIC REFRIGERATION SECTOR BY CONVERSION OF REFRIGERATION AND COMPRESSOR MANUFACTURE AT 5TH OCTOBER ELECTRONIC AND AUTOMATION COMPANY (SECOND TRANCHE)	04/04	981,011	915,987
MP/DRK/05/002 PLAN FOR TERMINAL PHASE-OUT OF CTC (SECOND TRANCHE)	05/08	1,000,000	999,843
MP/DRK/05/003 PLAN FOR TERMINAL PHASE-OUT OF CTC (THIRD TRANCHE)	05/08	300,000	280,268
MP/DRK/05/006 IMPLEMENTATION OF THE NPP: RECOVERY AND RECYCLING (FIRST TRANCHE)	06/01	536,000	313,765
MP/DRK/06/002 CLOSURE OF ODS PRODUCTION PLANT (THIRD TRANCHE)	06/08	488,750	488,750
MP/DRK/06/003 SUPPLEMENTARY PLAN FOR TERMINAL PHASE-OUT OF CTC AS PROCESS AGENT	06/07	884,399	868,319
MP/DRK/06/004 PLAN FOR TERMINAL PHASE-OUT OF CTC (FOURTH TRANCHE)	06/07	500,000	492,884
MP/DRK/07/002 PLAN FOR TERMINAL PHASE-OUT OF CTC (FIFTH TRANCHE)	07/08	284,840	101,343
Completed			
MP/DRK/06/001 PREPARATION OF A PROCESS AGENT TERMINAL UMBRELLA PROJECT	06/05	30,000	30,000
DEMOCRATIC REPUBLIC OF THE CONGO			
Completed			
MP/ZAI/05/001 PREPARATION OF A PHASE-OUT PLAN IN THE SOLVENTS (CTC) SECTOR	05/04	30,000	28,903
DOMINICAN REPUBLIC			
Ongoing			
MP/DOM/02/138 PHASE OUT OF METHYL BROMIDE IN MELON, FLOWERS AND TOBACCO	02/12	922,900	801,949

Project number Project title	Approval date	Budget	Delivery
EGYPT			
Ongoing			
MP/EGY/02/145 NATIONAL PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE AND COMMODITIES FUMIGATION (FIRST TRANCHE)	03/01	2,750,592	1,909,624
MP/EGY/04/134 TERMINAL SOLVENT SECTOR UMBRELLA PROJECT	04/12	778,464	778,464
MP/EGY/05/001 PREPARATION OF A MDI PHASE-OUT PLAN (CFC)	05/05	50,000	43,631
MP/EGY/05/002 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/07	1,000,000	999,957
MP/EGY/06/003 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS)	06/12	5,899,000	14,105
MP/EGY/06/004 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	06/12	1,200,000	1,076,903
MP/EGY/07/001 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE VI)	07/05	228,323	228,323
Completed			
MP/EGY/03/056 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT	03/08	228,322	228,322
EL SALVADOR			
Completed			
MP/ELS/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	37,243	37,243
ETHIOPIA			
Completed			
MP/ETH/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTOR	05/05	40,000	4,526
GEORGIA			
Ongoing			
MP/GEO/05/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN GRAIN AND STORAGE FACILITIES	05/12	225,500	68,911
MP/GEO/05/002 HALON BANKING MANAGEMENT PROGRAMME	06/02	64,930	64,737
GUATEMALA			
Ongoing			
MP/GUA/02/139 NATIONAL PHASE OUT OF METHYL BROMIDE	02/12	3,257,377	2,790,905

Project number Project title	Approval date	Budget	Delivery
GUINEA			
Ongoing			
MP/GUI/06/001 PROJECT PREPARATION FOR A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/07	15,000	11,219
HONDURAS			
Ongoing			
MP/HON/06/001 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (FIRST TRANCHE)	06/12	600,000	599,916
MP/HON/07/001 PROJECT PREPARATION FOR A TERMINAL PHASE-OUT MANAGEMENT PLAN	07/04	15,000	5,831
MP/HON/07/002 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (SECOND TRANCHE)	07/12	800,000	77,173
Completed			
MP/HON/02/073 PHASE-OUT OF METHYL BROMIDE IN MELON AND BANANA PRODUCTION SECTOR AND TOBACCO SEEDLING	02/08	1,977,448	1,977,448
INDIA			
Ongoing			
MP/IND/01/176 CONVERSION OF TETRACHLORIDE AS PROCESS AGENT TO MONOCHLOROBENZENE AT FDC LTD., ROHA	01/09	238,371	238,180
MP/IND/02/163 PLAN FOR PHASE-OUT OF CFCS IN THE REFRIGERATION (MANUFACTURING) SECTOR	03/01	673,200	665,051
MP/IND/05/007 CTC PHASE-OUT FOR THE CONSUMPTION AND PRODUCTION SECTORS: 2005 ANNUAL PROGRAMME	05/04	3,500,000	3,011,749
MP/IND/06/001 CTC PHASE-OUT FOR THE CONSUMPTION AND PRODUCTION SECTORS: 2006 ANNUAL PLAN	06/11	399,046	57,723
INDONESIA			
Ongoing			
MP/INS/04/137 PHASE-OUT OF THE USE OF METHYL BROMIDE IN GRAIN STORAGE	04/12	350,000	338,917
MP/INS/04/138 PLAN FOR TERMINAL PHASE-OUT OF ODS IN THE SOLVENT SECTOR	04/12	1,464,733	1,415,589
IRAN (ISLAMIC REPUBLIC OF)			
Ongoing			
MP/IRA/02/086 PHASING OUT OF ODS IN THE MANUFACTURE OF FLEXIBLE SLABSTOCK FOAM THROUGH THE USE OF LCD BLOWING TECHNOLOGY AT ESFANJ SHIRVAN CO.	02/08	373,515	373,468

Project number Project title	Approval date	Budget	Delivery
MP/IRA/05/004 PREPARATION OF AN MDI PROJECT	05/12	70,000	69,443
MP/IRA/05/005 TOTAL PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION IN OLIVE SEEDLINGS, FRUIT TREES, NURSERIES AND OTHERS	06/01	227,950	200,693
MP/IRA/06/003 TERMINAL SOLVENT SECTOR UMBRELLA PROJECT	06/12	856,478	499,119
MP/IRA/07/001 NATIONAL CFC PHASE-OUT PLAN: 2007 ANNUAL IMPLEMENTATION PROGRAMME	07/04	36,179	26,561
MP/IRA/07/002 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	07/08	3,529,508	1,354,307
MP/IRA/99/077 PHASING OUT ODS IN MANUFACTURING FLEXIBLE PU SLABSTOCK FOAM THROUGH THE USE OF LIQUID CO2 BLOWING TECHNOLOGY AT BAHMAN PLASTIC COMPANY	99/07	485,929	480,488
MP/IRA/99/121 REPLACEMENT OF CFC-12 REFRIGERANT BY HFC-134A AT IRAN COMPRESSOR MANUFACTURING COMPANY	99/07	1,160,148	1,149,540
Completed			
MP/IRA/06/001 PREPARATION OF A PHASE-OUT PLAN IN THE SOLVENT SECTOR	06/05	14,488	14,488
MP/IRA/06/002 NATIONAL CFC PHASE-OUT PLAN: 2006 ANNUAL IMPLEMENTATION PROGRAMME	06/04	66,224	66,162
KENYA			
Ongoing			
MP/KEN/07/006 TECHNOLOGY TRANSFER LEADING TO METHYL BROMIDE PHASE-OUT IN SOIL FUMIGATION	07/12	510,659	56,244
KUWAIT			
Ongoing			
MP/KUW/02/100 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: NATIONAL RECOVERY AND RECYCLING	02/08	448,816	448,815
MP/KUW/05/001 PREPARATION OF A HALON PHASE-OUT PLAN	05/05	25,300	20,701
MP/KUW/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	07/08	220,000	66
Completed			
MP/KUW/06/001 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PROJECT	06/04	25,000	25,000
KYRGYZSTAN			
Ongoing			
MP/KYR/06/001 HALON PHASE-OUT PROGRAMME	06/06	50,000	2,359

Project number Project title	Approval date	Budget	Delivery
LEBANON			
Ongoing			
MP/LEB/03/097 PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (THIRD TRANCHE)	03/12	450,000	314,698
MP/LEB/05/003 PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (FIFTH TRANCHE)	06/02	42,504	20,941
Completed			
MP/LEB/01/184 PHASING OUT METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (FIRST TRANCHE)	01/10	771,946	771,946
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
MP/LIB/01/043 CREATION OF NATIONAL OZONE UNIT	01/03	157,000	155,890
MP/LIB/05/003 NATIONAL CFC PHASE-OUT PLAN (2ND TRANCHE)	05/04	720,000	530,916
MP/LIB/05/004 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBERS, PEPPERS AND OTHERS	06/02	743,000	124,623
MP/LIB/05/005 PLAN FOR THE PHASE-OUT OF IMPORT AND NET CONSUMPTION OF HALONS IN THE FIRE FIGHTING SECTOR	06/02	343,500	109
Completed			
MP/LIB/05/002 PREPARATION OF A HALON PHASE-OUT PLAN	05/04	24,736	24,736
MADAGASCAR			
Ongoing			
MP/MAG/07/005 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	07/08	78,000	66
MEXICO			
Ongoing			
MP/MEX/04/029 TECHNICAL ASSISTANCE TO COMPLY WITH 2005 PHASE-OUT OF 20% OF METHYL BROMIDE	04/04	207,035	204,674
MP/MEX/04/031 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	3,517,000	3,508,172
MP/MEX/05/003 SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR: THIRD TRANCHE	05/04	4,000,000	3,994,744
MP/MEX/05/004 NATIONAL CFC PHASE-OUT PLAN: 2ND TRANCHE	05/04	4,478,000	3,331,156
MP/MEX/05/006 SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR: FOURTH TRANCHE	05/12	11,850,000	11,733,279
MP/MEX/06/002 PREPARATION OF A PROCESS AGENT PROJECT	06/05	30,000	29,906

Project number Project title	Approval date	Budget	Delivery
MP/MEX/06/003 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	07/01	299,500	234,114
MP/MEX/07/001 PROJECT PREPARATION IN THE FUMIGANT SECTOR	07/02	60,000	56,161
MP/MEX/07/002 PROJECT PREPARATION FOR A MDI PROJECT, INCLUDING THE DEVELOPMENT OF A NATIONAL TRANSITIONAL STRATEGY FOR THE SECTOR	07/08	50,000	42,792
MP/MEX/07/003 UMBRELLA PROJECT FOR TERMINAL PHASE-OUT OF CTC	07/08	1,518,094	66
MP/MEX/07/004 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE VIII)	07/08	247,100	86,110
MP/MEX/07/005 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	08/01	2,630,503	0
Completed			
MP/MEX/05/005 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE VII	05/04	247,000	247,000
MONTENEGRO			
Ongoing			
MP/MNE/07/001 PROJECT PREPARATION FOR A COUNTRY PROGRAMME AND A TERMINAL PHASE-OUT PLAN	07/05	40,000	24,329
MP/MNE/07/002 ESTABLISHMENT OF THE OZONE UNIT	07/05	30,000	13,554
MP/MNE/07/004 TERMINAL PHASE-OUT PLAN FOR CFCS (FIRST TRANCHE)	07/12	175,000	7,093
MOROCCO			
Ongoing			
MP/MOR/00/164 PHASE OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION	01/01	2,189,729	2,188,254
MP/MOR/01/183 PHASING OUT METHYL BROMIDE FOR SOIL FUMIGATION IN TOMATO PRODUCTION (FIRST TRANCHE)	01/10	400,000	397,561
MP/MOR/05/003 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (THIRD TRANCHE)	05/12	1,670,995	1,597,893
MP/MOR/06/003 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (THIRD TRANCHE)	06/12	411,633	371,153
MP/MOR/07/001 PROJECT PREPARATION FOR A METHYL BROMIDE PHASE-OUT PLAN (GREEN BEANS)	07/05	35,000	33,036
MP/MOR/07/006 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (FIFTH TRANCHE)	07/12	424,381	36,221

Project number Project title	Approval date	Budget	Delivery
Completed			
MP/MOR/04/072 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE MANUFACTURE OF COMMERCIAL REFRIGERATION EQUIPMENT AT THE TERMINAL UMBRELLA GROUP OF COMMERCIAL REFRIGERATION MANUFACTURES	04/07	359,864	359,864
MP/MOR/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENT AND PROCESS AGENTS (CTC & TCA) SECTORS	05/04	39,409	39,409
MYANMAR			
Ongoing			
MP/MYA/05/001 IMPLEMENTATION OF THE RMP: ESTABLISHING CONVERSION PRACTICE OF DOMESTIC REFRIGERATORS	05/04	80,000	80,000
NICARAGUA			
Completed			
MP/NIC/05/002 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	29,725	29,725
NIGER			
Ongoing			
MP/NER/07/002 PROJECT PREPARATION FOR A TERMINAL PHASE-OUT MANAGEMENT PLAN IN THE REFRIGERATION SERVICING SECTOR	07/12	12,000	0
NIGERIA			
Ongoing			
MP/NIR/02/157 NATIONAL CFC PHASE-OUT PLAN: REFRIGERATION MANUFACTURING	03/01	682,386	682,380
MP/NIR/03/099 NATIONAL CFC PHASE-OUT PLAN (AEROSOL SECTOR)	03/12	255,000	254,998
MP/NIR/05/003 TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (SECOND TRANCHE)	05/07	317,000	314,665
MP/NIR/06/001 TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (THIRD TRANCHE)	06/08	425,000	424,996
MP/NIR/07/002 TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (FOURTH TRANCHE)	07/09	303,200	66
Completed			
MP/NIR/04/073 TERMINAL ODS PHASE OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (FIRST TRANCHE)	04/07	530,000	530,000

Project number Project title	Approval date	Budget	Delivery
OMAN			
Ongoing			
MP/OMA/05/003 RENEWAL OF INSTITUTIONAL STRENGTHENING SUPPORT (PHASE II)	05/08	68,467	68,467
MP/OMA/05/004 HALON CONSUMPTION PHASE-OUT THROUGH A TECHNICAL ASSISTANCE PROGRAMME AND A HALON RECYCLING	05/08	64,600	12,945
MP/OMA/07/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	07/08	305,800	133,064
Completed			
MP/OMA/01/147 IMPLEMENTATION OF THE RMP: RECOVERY AND RECYCLING PROJECT	01/08	229,498	229,498
MP/OMA/01/149 IMPLEMENTATION OF THE RMP: MONITORING AND EVALUATION OF SUB-PROJECTS IN THE RMP IN PARTICULAR THE RECOVERY AND RECYCLING	01/08	20,000	19,999
MP/OMA/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENT SECTOR (CTC)	05/04	35,000	35,000
MP/OMA/05/002 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	05/07	30,000	30,000
PAKISTAN			
Ongoing			
MP/PAK/01/226 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS SOLVENT TO 1,2-DICHLOROETHANE AT HIMONT CHEMICALS LTD.	02/01	485,701	465,322
MP/PAK/03/102 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (FIRST TRANCHE)	03/12	191,000	191,000
MP/PAK/03/103 SECTOR PHASE-OUT PLAN OF CTC	03/12	1,200,000	1,192,045
MP/PAK/04/142 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING)(SECOND TRANCHE)	05/01	534,200	522,984
MP/PAK/04/144 SECTOR PHASE-OUT PLAN OF CTC (SECOND TRANCHE)	05/01	1,300,000	1,282,743
MP/PAK/05/002 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (THIRD TRANCHE)	06/01	414,300	412,570
Completed			
MP/PAK/03/061 CONVERSION OF CLEANING INSTALLATIONS FROM CARBON TETRACHLORIDE (CTC) AND METHYL CHLOROFORM (MCF) TO TETRACHLOROETHYLENE (PER) AND WATER IN COMBINATION WITH PARTIAL PROCESS MODIFICATION AT HIRRA FAROOQ LTD., LAHORE	03/09	245,957	245,957

Project number Project title	Approval date	Budget	Delivery
MP/PAK/03/062 CONVERSION OF CLEANING INSTALLATIONS FROM CARBON TETRACHLORIDE (CTC), METHYLCHLOROFORM (MCF) AND CFC-113 TO TETRACHLOROETHYLENE (PER) AND WATER IN COMBINATION WITH PROCESS MODIFICATION AT BREEZE FROST INDUSTRIES LTD., LAHORE	03/09	281,852	281,852
MP/PAK/03/101 PLAN FOR THE PHASE-OUT OF IMPORT AND NET CONSUMPTION OF HALONS IN THE FIRE FIGHTING SECTOR	03/12	208,614	208,614
MP/PAK/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	30,000	25,969
QATAR			
Ongoing			
MP/QAT/06/001 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II, SECOND YEAR FUNDING)	06/08	44,500	43
MP/QAT/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	07/12	242,500	0
Completed			
MP/QAT/01/156 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: RECOVERY AND RECYCLING PROJECT	01/08	294,965	294,965
MP/QAT/01/159 IMPLEMENTATION OF THE REFRIGERANT MANAGEMENT PLAN: MONITORING AND EVALUATION OF SUB-PROJECTS IN THE RMP IN PARTICULAR THE RECOVERY AND RECYCLING	01/08	20,000	17,359
MP/QAT/03/104 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE 2	03/12	44,500	44,390
MP/QAT/05/001 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	05/07	29,903	29,903
ROMANIA			
Ongoing			
MP/ROM/05/002 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/04	159,050	53,466
MP/ROM/05/003 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE II	05/06	145,984	142,446
MP/ROM/05/005 SECTOR PLAN FOR ODS PRODUCTION SECTOR	06/01	3,200,000	3,108,635
MP/ROM/06/002 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	06/06	236,750	8,172
MP/ROM/06/003 HALON MANAGEMENT PROGRAMME	06/12	32,500	17,099
MP/ROM/06/004 SECTOR PLAN FOR PRODUCTION SECTOR (SECOND TRANCHE)	06/12	900,000	745,893
MP/ROM/06/005 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CTC PRODUCTION/CONSUMPTION FOR PROCESS AGENT USES	06/12	1,389,800	740,065
MP/ROM/07/002 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	07/05	30,000	2,893

Project number Project title	Approval date	Budget	Delivery
MP/ROM/07/003 SECTOR PLAN FOR PRODUCTION SECTOR (THIRD TRANCHE)	07/08	1,000,000	1,000,000
MP/ROM/07/004 SECTOR PLAN FOR PRODUCTION SECTOR (FOURTH TRANCHE)	07/12	1,200,000	1,050,000
Completed			
MP/ROM/03/105 TERMINAL UMBRELLA PROJECT FOR THE PHASE-OUT OF ODS SOLVENTS	03/12	214,368	214,368
MP/ROM/04/145 PHASE-OUT OF CFC-12 IN THE MANUFACTURE OF PHARMACEUTICAL AEROSOLS BY CONVERSION TO HFC-134A PROPELLANT AT MEBRA, BRASOV (TERMINAL AEROSOL SECTOR PROJECT)	05/01	204,136	204,136
MP/ROM/04/146 PREPARATION OF A TERMINAL UMBRELLA PROJECT TO PHASE OUT CTC	04/12	19,100	19,100
MP/ROM/06/001 PROJECT PREPARATION IN THE HALON SECTOR	06/06	14,429	14,429
SAUDI ARABIA			
Ongoing			
MP/SAU/06/001 PREPARATION OF A COUNTRY PROGRAMME/NATIONAL PHASE-OUT PLAN	06/08	65,000	63,170
MP/SAU/07/002 NATIONAL PHASE-OUT PLAN	07/12	1,287,000	42,001
SENEGAL			
Ongoing			
MP/SEN/06/001 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/05	15,000	13,706
SERBIA			
Ongoing			
MP/YUG/04/074 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/07	474,700	428,090
MP/YUG/04/147 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	04/12	132,300	26,015
MP/YUG/05/001 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	25,000	14,506
MP/YUG/05/002 PROJECT PREPARATION FOR THE TERMINAL PHASE-OUT IN THE SOLVENT SECTOR (CTC)	05/04	15,000	5,733
MP/YUG/05/005 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	05/12	759,000	73,099
MP/YUG/06/005 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	06/12	1,033,344	113,334
MP/YUG/07/001 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	07/06	222,000	0
Completed			
MP/YUG/01/229 PHASING OUT CFC-11 BY CONVERSION TO N-PENTANE TECHNOLOGY IN THE PRODUCTION OF CONTINUOUS RIGID PU FOAM INSULATING PANELS AT PRVA ISKRA - FIM CO.	02/01	475,728	472,722

Project number Project title	Approval date	Budget	Delivery
MP/YUG/02/136 CONVERSION OF CFC-12 TO HFC-134A IN THE MANUFACTURE OF OPEN COMPRESSORS AT PRVA PETOLETKA - KOCNA TEHNIKA CO.	02/12	223,368	223,368
SUDAN			
Ongoing			
MP/SUD/04/149 NATIONAL CFC/CTC PHASE-OUT PLAN (FIRST TRANCHE)	05/01	499,480	489,927
MP/SUD/06/005 NATIONAL CFC/CTC PHASE-OUT PLAN (SECOND TRANCHE)	06/12	220,000	216,947
MP/SUD/07/010 NATIONAL CFC/CTC PHASE-OUT PLAN (THIRD TRANCHE)	07/01	220,000	0
SYRIAN ARAB REPUBLIC			
Ongoing			
MP/SYR/01/182 PHASING OUT THE USE OF METHYL BROMIDE IN GRAIN STORAGE (FIRST TRANCHE)	01/10	300,000	283,690
MP/SYR/03/107 PHASE-OUT OF METHYL BROMIDE IN GRAIN STORAGE (SECOND TRANCHE)	03/12	351,725	293,616
MP/SYR/05/002 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE III	05/06	203,823	133,226
MP/SYR/05/004 PHASE-OUT METHYL BROMIDE IN GRAIN FUMIGATION (THIRD TRANCHE)	06/02	432,414	353,260
MP/SYR/05/005 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS	06/01	585,961	546,737
MP/SYR/06/001 METHYL BROMIDE NATIONAL PHASE-OUT PLAN (SOIL FUMIGATION)	06/08	240,000	66
MP/SYR/06/002 NATIONAL CFC PHASE-OUT PLAN FOR SYRIA (FIRST TRANCHE)	06/08	430,000	177,966
Completed			
MP/SYR/01/078 RENEWAL OF INSTITUTIONAL STRENGTHENING: PHASE II	01/05	195,000	194,952
MP/SYR/02/159 PLAN FOR ELIMINATION OF CFCS IN THE REFRIGERATION MANUFACTURING SECTOR (DOMESTIC REFRIGERATION)	03/01	352,573	352,573
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
MP/MCD/01/010 PHASING OUT CFC-11/12 IN THE MANUFACTURE OF AEROSOLS BY CONVERSION TO HFC AND HYDROCARBON PROPELLANTS AT ALKALOID A.D.	01/01	110,000	99,467
MP/MCD/06/001 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT (PHASE V)	06/05	132,347	67,455
MP/MCD/06/003	07/01	79,871	79,625

Project number Project title	Approval date	Budget	Delivery
TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (SECOND TRANCHE) MP/MCD/07/001	08/01	15,000	0
TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (THIRD TRANCHE) Completed MP/MCD/05/001	05/04	154,076	154,076
TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)			
TUNISIA			
Ongoing MP/TUN/01/055 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (DATES)	01/04	25,000	11,879
MP/TUN/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTORS	05/04	50,000	29,421
TURKEY			
Ongoing MP/TUR/03/108 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (SECOND TRANCHE)	03/12	1,000,000	987,510
MP/TUR/05/001 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (THIRD AND FOURTH TRANCHES)	06/02	1,408,843	1,114,642
Completed MP/TUR/03/109 TERMINAL UMBRELLA PROJECT FOR PHASE-OUT OF REMAINING OZONE DEPLETING SOLVENTS	03/12	479,019	479,019
TURKMENISTAN			
Ongoing MP/TUK/07/001 PREPARATION OF A PROJECT FOR THE ELIMINATION OF METHYL BROMIDE IN THE POST HARVEST SECTOR	08/01	20,000	0
URUGUAY			
Ongoing MP/URU/01/125 PHASING OUT METHYL BROMIDE IN HORTICULTURE (TOMATOES AND FLOWERS)	01/08	469,370	467,816
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing MP/VEN/04/033 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	1,895,062	1,895,034
MP/VEN/05/003 NATIONAL CFC PHASE-OUT PLAN: SECOND TRANCHE	05/04	1,631,831	1,025,821
MP/VEN/07/002 NATIONAL CFC PHASE-OUT PLAN FOR VENEZUELA, THIRD TRANCHE	07/04	2,071,831	439,075

Project number Project title	Approval date	Budget	Delivery
Completed MP/VEN/05/001 TRAINING AND AWARENESS WORKSHOP IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	40,000	39,958
YEMEN			
Ongoing MP/YEM/05/002 PREPARATION OF A TERMINAL UMBRELLA PROJECT IN REFRIGERATION (CFC)	05/04	30,000	27,676
Completed MP/YEM/05/003 TRAINING AND AWARENESS WORKSHOP IN THE PROCESS AGENTS (TCA) SECTOR	05/04	34,836	34,836
ZAMBIA			
Completed MP/ZAM/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTORS	05/05	40,000	37,996
ZIMBABWE			
Ongoing MP/ZIM/05/002 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN TOBACCO SEEDLINGS (FIRST TRANCHE)	06/01	1,862,486	1,858,309
MP/ZIM/06/002 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN GRAIN FUMIGATION	06/12	192,073	173,474
MP/ZIM/07/001 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN TOBACCO SEEDLINGS (SECOND TRANCHE)	07/05	1,862,486	1,797,718
Completed MP/ZIM/00/105 PHASE-OUT OF METHYL BROMIDE IN CUT FLOWERS	00/08	904,200	899,827
MP/ZIM/06/001 PROJECT PREPARATION IN THE FUMIGANT SECTOR (GRAIN STORAGE)	06/05	19,194	19,194
AFRICA REGION			
Ongoing MP/RAF/06/010 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	06/04	747,500	223,455
EUROPE AND THE NIS REGION			
Ongoing MP/RER/05/010 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS (CROATIA, MACEDONIA, ROMANIA AND SERBIA AND MONTENEGRO)	05/12	1,069,074	562,430

Project number Project title	Approval date	Budget	Delivery
C. OTHER PROJECTS			
ALBANIA			
Ongoing			
XP/ALB/06/001 PROMOTION OF BIODIESEL PRODUCTION - PREPARATORY ASSISTANCE	06/10	19,737	18,432
ALGERIA			
Ongoing			
GF/ALG/02/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ALGERIA	02/02	494,000	495,091
YA/ALG/07/001 PROGRAMMING MISSION FOR IP ALGERIA, PHASE II	07/03	35,762	0
ANGOLA			
Ongoing			
TF/ANG/04/001 CAPACITY BUILDING FOR THE REHABILITATION OF THE FOOD INDUSTRY IN ANGOLA	04/12	421,141	362,164
Completed			
YA/ANG/07/001 PROGRAMMING MISSION FOR IP ANGOLA	07/03	42,384	27,724
ARGENTINA			
Ongoing			
SF/ARG/04/001 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES, SAN MARTIN, BUENOS AIRES, ARGENTINA (PHASE 2)	04/03	200,958	188,654
UE/ARG/04/129 UE/ARG/04/12A (former US/ARG/04/129, US/ARG/04/12A) RECOVERY OF THE ARGENTINIAN INDUSTRIAL SECTOR: SME UPGRADING PROGRAMME FOR FOSTERING ACCESS TO CREDIT AND EXPORT MARKETS	04/02	3,319,811	2,917,783
ARMENIA			
Ongoing			
DP/ARM/03/002 DEVELOPMENT AND FORMULATION OF WTO POST ACCESSION TECHNICAL ASSISTANCE PROGRAMME	03/02	26,623	26,008
UE/ARM/05/001 (former US/ARM/05/001) ESTABLISHMENT AND OPERATION OF NATIONAL CLEANER PRODUCTION PROGRAMME IN ARMENIA	05/07	237,961	198,023

Project number Project title	Approval date	Budget	Delivery
AZERBAIJAN			
Ongoing			
GF/AZE/04/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN AZERBAIJAN	04/10	493,000	484,656
Completed			
XP/AZE/05/001 PROGRAMMING EXERCISE FOR AZERBAIJAN - FORMULATION MISSION	05/05	30,932	15,932
XP/AZE/06/001 ENERGY EFFICIENCY AND RENEWABLE ENERGY STUDY TOUR FOR AZERBAIJAN	06/08	29,614	29,766
BAHRAIN			
Ongoing			
SF/BAH/04/001 ASSISTANCE TO KUWAIT FINANCE HOUSE FOR THE DEVELOPMENT OF THE BUSINESS PLAN TO SET UP A TECHNOLOGY PARK IN BAHRAIN	04/10	136,000	116,496
BELARUS			
Ongoing			
XP/BYE/06/001 STRENGTHENING THE NATIONAL SYSTEM OF TECHNOLOGY TRANSFER IN THE REPUBLIC OF BELARUS ON THE BASIS OF APPLICATION OF INFORMATION AND COMMUNICATIONS TECHNOLOGIES (PHASE II)	06/04	55,287	48,103
XP/BYE/07/001 SUPPORT AND TRAINING FOR FOOD PROCESSING ENTERPRISES IN GRODNO OBLAST (PREPARATORY ASSISTANCE)	07/06	28,226	29,737
BELIZE			
Ongoing			
XP/BZE/06/001 PREPARATORY ASSISTANCE MISSION FOR STRATEGIC CONCEPT FOR THE DEVELOPMENT OF THE TOURISM INDUSTRY AND PROMOTION OF PRODUCTIVE EMPLOYMENT IN BELIZE	06/04	32,296	22,141
BENIN			
Ongoing			
YA/BEN/07/001 PREPARATORY ASSISTANCE FOR PROMOTING RURAL AGRIBUSINESS DEVELOPMENT IN SELECTED WEST AFRICAN COUNTRIES	07/05	18,000	14,818
BOLIVIA			
Ongoing			
XP/BOL/04/019 ASSISTANCE IN ENHANCING THE PRODUCTIVITY AND MARKETING OF CAMELOID FIBRES AND MANAGEMENT OF TECHNOLOGICAL CHANGE IN THE TEXTILE SECTOR OF BOLIVIA IN SUPPORT OF SUSTAINED GROWTH AND POVERTY ALLEVIATION	04/08	269,545	174,972
XP/BOL/07/001	07/08	31,000	22,570

Project number Project title	Approval date	Budget	Delivery
SME CLUSTERS DEVELOPMENT PROJECT - PREPARATORY ASSISTANCE			
Completed			
GF/BOL/02/012 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/07	479,430	479,425
BOTSWANA			
Ongoing			
GF/BOT/03/011 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN BOTSWANA	03/10	456,000	408,370
BRAZIL			
Ongoing			
TF/BRA/05/002 TOTAL PHASE OUT OF MB USED IN FLOWERS, ORNAMENTALS, STRAWBERRIES AND OTHER USES	06/01	580,390	423,721
TF/BRA/06/001 UNIDO COLLABORATION PROGRAMME FOR BIOSAFETY TRAINING CAPACITY BUILDING IN BRAZIL	07/02	21,504	14,838
BULGARIA			
Ongoing			
UE/BUL/06/001 PROGRAMME FOR THE SUSTAINABLE DEVELOPMENT OF ENTERPRISES IN BULGARIA WITH FOCUS ON ENHANCING THE LOCAL EXPERTISE IN CP, EST AND CSR METHODOLOGIES	06/12	757,895	273,153
BURUNDI			
Completed			
GF/BDI/03/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN BURUNDI	03/02	401,100	400,745
CENTRAL AFRICAN REPUBLIC			
Completed			
GF/CAF/02/013 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	479,000	478,595
CHAD			
Completed			
GF/CHD/02/021 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN CHAD	02/10	493,000	491,977

Project number Project title	Approval date	Budget	Delivery
CHINA			
Ongoing			
FB/CPR/07/007 CORPORATE SOCIAL RESPONSIBILITY IN THE CHINESE TEXTILE INDUSTRY	07/10	57,000	43,462
GF/CPR/06/004 GF/CPR/07/008 ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF MEDICAL WASTE IN CHINA	06/07	12,000,000	7,210,057
GF/CPR/07/009 STRENGTHENING INSTITUTIONS, REGULATIONS AND ENFORCEMENT CAPACITIES FOR EFFECTIVE AND EFFICIENT IMPLEMENTATION OF THE NATIONAL IMPLEMENTATION PLAN (NIP) IN CHINA	07/11	5,410,000	4,326,181
SF/CPR/07/001 ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTER (SPX) IN XI'AN, SHAANXI PROVINCE (PHASE I)	07/04	99,000	40,742
TF/CPR/05/004 METHYL BROMIDE NATIONAL PHASE OUT PLAN - CHINA	06/07	1,778,569	1,778,569
TF/CPR/05/005 REFRIGERATION SERVICING SECTOR CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/08	4,109,091	4,009,167
TF/CPR/06/005 TN/CPR/06/005 ASSISTANCE TO SHANGHAI FOREIGN ECONOMIC RELATIONS AND TRADE COMMISSION/SHANGHAI FOREIGN INVESTMENT COMMISSION IN INWARD AND OUTWARD INVESTMENT PROMOTION (INVESTMENT PROMOTION CENTER)	06/05	601,817	312,173
TF/CPR/07/003 TECHNICAL ASSISTANCE TO THE ESTABLISHMENT AND OPERATION OF AN INTERNATIONAL INSTITUTE FOR MONITORING AND MANAGEMENT OF ENVIRONMENT, RESOURCES AND RESOURCES' RECOVERY TECHNOLOGIES	07/11	28,000	0
US/CPR/06/002 UT/CPR/06/002 SUPPORT TO CICETE AND THE COUNTERPART PROJECT INSTITUTIONS THROUGH CAPACITY BUILDING FOR ENHANCING PROJECT DEVELOPMENT AND MANAGEMENT	06/02	40,461	30,050
XP/CPR/07/005 PROGRAMME FORMULATION MISSION FOR COUNTRY PROGRAMME FOR CHINA, 2006-2010	07/06	36,497	17,724
COLOMBIA			
Completed			
TF/COL/06/003 UNIDO COLOMBIA GEF/WORLD BANK BIOSAFETY PROGRAMME. COLLABORATION FOR BIOSAFETY TRAINING CAPACITY BUILDING IN COLOMBIA	06/10	66,554	66,554
CONGO			
Completed			
GF/PRC/02/014 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	495,756	495,756

Project number Project title	Approval date	Budget	Delivery
COSTA RICA			
Ongoing			
US/COS/04/501 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE	04/02	729,950	725,246
CÔTE D'IVOIRE			
Ongoing			
EE/IVC/07/001 PROGRAMME DE PREVENTION ET DE CONTROLE DE LA CONTAMINATION DU CAFE ET CACAO PAR L'OCHRATOXINE A (OTA) EN CÔTE D'IVOIRE	07/02	1,420,562	1,023,509
TE/IVC/06/003 ASSISTANCE PREPARATOIRE POUR LE DEVELOPPEMENT D'UN PROJET DE MISE A NIVEAU ET D'AMELIORATION DE LA QUALITE EN CÔTE D'IVOIRE	06/09	19,550	8,945
UE/IVC/05/003 (former US/IVC/05/003) DEVELOPPEMENT ET PROMOTION DES MICRO ENTREPRISES ET PME/PMI DANS LES FILIERES PRIORITAIRES DE L'IRCPA AVEC L'ACCENT SUR LA PROMOTION DE L'ENTREPRENEURIAT	05/08	22,221	22,461
XP/IVC/07/003 YA/IVC/07/002 APPUI A LA TRANSFORMATION DES NOIX DE CAJOU	07/11	115,274	62,526
YA/IVC/06/002 PROGRAMME D'URGENCE APPUI DES ACTIVITES DU SECTEUR PRODUCTIF DANS LE CADRE DE LA LUTTE CONTRE LA PAUVRETE - REQUEST FOR SEED MONEY	06/08	52,394	48,969
CROATIA			
Ongoing			
GF/CRO/02/007 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN CROATIA	02/02	472,000	467,792
XP/CRO/03/022 XP/CRO/04/022 PROMOTION OF BIO-DIESEL PRODUCTION	03/09	91,373	83,576
CUBA			
Ongoing			
GP/CUB/05/001 GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED MODERN ENERGY SERVICES IN CUBA; THE CASE OF ISLA DE LA JUVENTUD	05/09	1,400,000	1,062,496
DEMOCRATIC REPUBLIC OF THE CONGO			
Completed			
YA/ZAI/06/001 PROGRAMMING EXERCISE FOR THE DEMOCRATIC REPUBLIC OF CONGO	06/09	73,947	6,722

Project number Project title	Approval date	Budget	Delivery
DJIBOUTI			
Ongoing			
GF/DJI/03/002 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN DJIBOUTI	03/02	376,500	372,074
ECUADOR			
Completed			
UC/ECU/01/091 FEASIBILITY STUDY FOR ALTERNATIVE POWER GENERATION IN ECUADOR THROUGH SMALL HYDRO POWER PLANTS WITH A CAPACITY OF LESS THAN 5MW	01/05	149,232	149,232
EGYPT			
Ongoing			
YA/EGY/06/001, A01 PREPARATORY ASSISTANCE FOR ENERGY AND BUSINESS DEVELOPMENT SERVICES PROJECT IN EGYPT	06/04	116,447	90,527
EL SALVADOR			
Ongoing			
XP/ELS/07/001 PROGRAMMING MISSION FOR IP EL SALVADOR	07/08	40,356	2,225
Completed			
US/ELS/04/502 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE	04/02	681,055	674,149
ERITREA			
Ongoing			
GF/ERI/07/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ERITREA	07/03	346,500	262,200
GABON			
Ongoing			
GF/GAB/03/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN GABON	03/03	422,500	418,359
YA/GAB/07/001 PROGRAMMING MISSION FOR IP GABON	07/03	35,762	35,633

Project number Project title	Approval date	Budget	Delivery
GHANA			
Completed			
GF/GHA/02/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN GHANA	02/02	497,000	494,107
GRENADA			
Ongoing			
UE/GRN/05/001 (former US/GRN/05/001) CARIBBEAN SOLAR FINANCING PROGRAMME (CSFP) IN GRENADA	05/11	243,570	166,188
GUATEMALA			
Ongoing			
GF/GUA/02/015 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/07	495,200	383,880
US/GUA/99/127 INTEGRATED PROGRAMME TO SUPPORT THE PRODUCTIVE SECTOR OF GUATEMALA	99/11	958,855	930,925
XP/GUA/07/001 PROGRAMMING MISSION FOR IP GUATEMALA, PHASE II	07/08	41,040	0
Completed			
US/GUA/02/106 INTEGRATED PROGRAMME TO SUPPORT THE PRODUCTIVE SECTOR OF GUATEMALA FOR THE PERIOD 1999-2004 - COMPONENT III: CONSTRUCTION OF CENAME LABORATORY BUILDING	02/12	1,759,204	1,649,032
US/GUA/04/503 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE	04/02	626,675	615,323
HAITI			
Ongoing			
XP/HAI/06/001 UNIDO'S SUPPORT PROGRAMME IN HAITI - SEED MONEY	06/03	52,789	37,068
HUNGARY			
Ongoing			
GF/HUN/01/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN HUNGARY	01/11	489,000	488,069
INDIA			
Ongoing			
DG/IND/04/952 GN/IND/98/G34 (former EG/IND/98/G34) COAL BED METHANE RECOVERY AND COMMERCIAL UTILIZATION	03/07	8,727,746	8,262,699

Project number Project title	Approval date	Budget	Delivery
GF/IND/02/025 GF/IND/07/004 DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN (NIP) IN INDIA AS A FIRST STEP TO IMPLEMENT THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	02/10	3,391,700	333,246
SF/IND/00/003 US/IND/01/003 NATIONAL PROGRAMME FOR THE DEVELOPMENT OF THE INDIAN TOY INDUSTRY: PHASE I	01/05	272,478	213,136
TF/IND/07/001 NATIONAL PROGRAMME TO SUPPORT ENERGY EFFICIENCY AND QUALITY STANDARDS IN CERAMICS SMALL AND MEDIUM SCALE ENTERPRISES (SMES)	07/05	185,556	80,065
US/IND/00/094 SUPPORT TO THE ESTABLISHMENT OF THE UNIDO REGIONAL OFFICE IN NEW DELHI	00/08	500,333	486,329
XP/IND/07/002 IP PROGRAMMING MISSION TO INDIA	07/04	16,667	8,843
Completed			
US/IND/04/016 E FOR PRODUCTIVITY AND QUALITY (E4PQ): HIGH-TECH PROGRAMME TO INCREASE INDUSTRIAL E-PRODUCTIVITY AND QUALITY IN INDIA	05/05	353,982	19,599
INDONESIA			
Ongoing			
EE/INS/05/001 (former EU/INS/05/001) ESTABLISHMENT OF A CENTRE OF EXCELLENCE (COE) FOR THE PROMOTION OF INNOVATION AND TECHNOLOGY MANAGEMENT	05/05	14,221	0
IRAQ			
Ongoing			
FB/IRQ/04/001, A01 PROMOTION OF COTTAGE INDUSTRY IN RURAL AND URBAN AREAS	04/11	4,843,638	4,773,519
FB/IRQ/04/003 PILOT PROJECT FOR THE REHABILITATION OF THE DAIRY SECTOR IN IRAQ	04/12	4,130,387	4,057,044
FB/IRQ/06/002, A02, B02, C02 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT IN RURAL AND URBAN AREAS OF NORTH-IRAQ	06/06	5,603,528	2,040,860
FB/IRQ/06/003 REBUILDING FOOD SAFETY AND FOOD PROCESSING INDUSTRY CAPACITY IN IRAQ	06/08	1,656,637	1,020,530
FB/IRQ/07/001, A01 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT (CLARIS)	07/02	5,678,540	698,434
FB/IRQ/07/002 TECHNICAL ASSESSMENT FOR THE DEVELOPMENT OF AGRO-INDUSTRIES SECTOR IN IRAQ	07/05	549,467	206,986
FB/IRQ/07/003 REHABILITATION OF THE DATE PALM SECTOR IN IRAQ	07/05	2,949,721	203,806
FB/IRQ/07/004 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION IN THE SME SECTOR IN IRAQ	07/08	2,862,980	89,733

Project number Project title	Approval date	Budget	Delivery
TF/IRQ/04/002 UNIDO SUPPORT FOR PREPARING THE POST-CONFLICT INDUSTRIAL REHABILITATION AND RECONSTRUCTION PROGRAMME FOR IRAQ	04/09	195,000	181,608
Completed			
FB/IRQ/06/001 SMART COMMUNITY PROJECT IN IRAQ	06/04	135,000	131,030
JAMAICA			
Ongoing			
XP/JAM/07/001, A01 URGENT PREPARATORY ASSISTANCE TO JAMAICA FISH EXPORT SECTOR TO OVERCOME BARRIERS TO TRADE TOWARDS THE EU	07/07	100,535	0
KENYA			
Ongoing			
XP/KEN/07/001 YA/KEN/07/008 IMPLEMENTATION OF 10 MODEL PICO HYDRO SYSTEMS IN KENYA (PART OF THE ENERGY COMPONENT OF IP KENYA, PHASE II)	07/04	170,000	160,220
XP/KEN/07/003 YA/KEN/07/004 IMPLEMENTATION OF 3 BIOMASS WASTE DIGESTERS IN SELECTED MILLENNIUM DISTRICTS (IN RURAL OFF-GRID AREAS) IN KENYA (PART OF ENERGY COMPONENT OF IP KENYA, PHASE II)	07/07	201,094	189,043
XP/KEN/07/005 IMPLEMENTATION OF ENERGY KIOSK POWERED BY STRAIGHT VEGETABLE OIL (SVO) GENERATORS IN 9 SELECTED MILLENNIUM DISTRICTS OF KENYA	07/12	217,552	0
KUWAIT			
Ongoing			
DP/KUW/03/005 STRENGTHENING OF THE KUWAIT FOREIGN INVESTMENT BUREAU IN INVESTMENT AND TECHNOLOGY PROMOTION	03/12	300,576	228,187
Completed			
DP/KUW/03/006 ENTERPRISE DEVELOPMENT PROGRAMME	03/11	176,591	171,904
LAO PEOPLE'S DEMOCRATIC REPUBLIC			
Ongoing			
GF/LAO/02/016 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN LAO	02/06	497,850	495,372
LEBANON			
Ongoing			
FB/LEB/07/001 SUPPORT FOR LIVELIHOODS AND ECONOMIC RECOVERY IN WAR-AFFECTED AREAS OF LEBANON	07/08	2,803,738	144,108

Project number Project title	Approval date	Budget	Delivery
XP/LEB/06/004 PREPARATORY ASSISTANCE FOR THE ASSESSMENT OF THE CURRENT SITUATION OF LEBANON FOR THE PREPARATION OF RECOVERY PROGRAMME	06/10	56,302	31,707
LESOTHO			
Ongoing			
GF/LES/02/017 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	488,950	487,808
LIBERIA			
Ongoing			
GF/LIR/03/010 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN LIBERIA	03/10	372,000	353,241
XP/LIR/07/002 YA/LIR/07/003 STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE	07/08	216,523	15,075
XP/LIR/07/004 YA/LIR/07/005 PILOT GROWTH CENTRE IN HARPER	07/08	70,403	408
YA/LIR/07/001 PROGRAMMING MISSION FOR IP LIBERIA	07/03	39,735	40,537
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
DP/LIB/05/001 INDUSTRIAL RESEARCH CENTER - LABORATORY ACCREDITATION PROGRAMME	05/06	983,103	817,554
YA/LIB/07/001 PROGRAMMING MISSION FOR IP LIBYA	07/03	37,086	15,199
LITHUANIA			
Completed			
SF/LIT/05/001 ENTERPRISE DEVELOPMENT PROGRAMME - PREPARATORY MISSION	05/08	6,637	3,966
MALAWI			
Ongoing			
DG/MLW/05/001 MALAWI POVERTY REDUCTION STRATEGY (MPRS) MANAGEMENT AND MONITORING - INVESTMENT FORUM PREPARATION	05/01	150,000	25,531
GF/MLW/03/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN MALAWI	03/02	496,500	473,051
TF/MLW/05/001, A01 EMPOWERING POOR RURAL COMMUNITIES WITH LABOR-SAVING TECHNOLOGIES FOR INCREASED LABOR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION	05/07	1,055,915	1,001,039

Project number Project title	Approval date	Budget	Delivery
MALDIVES			
Ongoing			
TF/MDV/04/001 US/MDV/04/154 RENEWABLE ENERGY BASED ECONOMIC DEVELOPMENT: SPV/WIND/HYBRID-BASED RURAL COMMUNITY DEVELOPMENT CENTRES IN REMOTE ISLANDS IN THE MALDIVES	05/01	266,800	189,551
MAURITANIA			
Completed			
TF/MAU/04/001 DEVELOPMENT OF TRADE CAPACITY BUILDING PROGRAMME	04/06	48,250	48,197
MAURITIUS			
Completed			
YA/MAR/06/001 HIGH-LEVEL ADVICE TO THE MINISTRY OF INDUSTRY, SMES, COMMERCE AND COOPERATIVES OF MAURITIUS ON THE ESTABLISHMENT OF A DESIGN AND FASHION INSTITUTE	06/04	39,835	37,902
MEXICO			
Ongoing			
TF/MEX/05/002 TECHNICAL ASSISTANCE TO COMPLY WITH 2005, PHASE OUT OF 20% OF METHYL BROMIDE	05/03	707,965	689,257
Completed			
XP/MEX/05/001 EMPLOYMENT OPPORTUNITIES FOR YOUTH THROUGH RENEWABLE ENERGY ENTREPRENEURSHIP DEVELOPMENT IN MEXICO	05/02	123,006	117,225
MOLDOVA			
Ongoing			
XP/MOL/07/001 IDENTIFICATION OF ENERGY EFFICIENCY NEEDS IN MOLDOVA	07/04	76,000	73,359
XP/MOL/07/002 UPGRADING OF CENTRAL WINE TESTING LABORATORY (PREPARATORY ASSISTANCE)	07/09	20,436	5,859
Completed			
DG/MOL/06/001 REVISING THE INDUSTRIAL POLICY OF THE REPUBLIC OF MOLDOVA	06/06	8,703	8,703
MONGOLIA			
Ongoing			
GF/MON/02/024 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN MONGOLIA	02/10	492,000	492,001

Project number Project title	Approval date	Budget	Delivery
Completed			
XP/MON/06/001 CONTRIBUTION TO POVERTY REDUCTION THROUGH THE DEVELOPMENT OF A COMPETITIVE AND SUSTAINABLE EXPORT-ORIENTED AGRO-INDUSTRIAL SECTOR	06/07	34,890	22,434
MONTENEGRO			
Ongoing			
TF/YUG/02/001, A01 REPLACEMENT OF CFC-11 WITH CYCLOPENTANE FOAM BLOWING AGENT AND CFC-12 WITH HFC-134A REFRIGERANT IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND FREEZERS AT OBOD ELEKTROINDUSTRIJA	02/03	1,611,098	1,592,015
UE/YUG/06/003 NATIONAL ENERGY DEVELOPMENT STRATEGY FOR MONTENEGRO	06/09	709,198	705,039
Completed			
UE/YUG/06/001 PREPARATORY ASSISTANCE FOR THE ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN MONTENEGRO	06/06	65,029	58,282
MOROCCO			
Ongoing			
GN/MOR/07/004 GESTION RATIONNELLE ET ELIMINATION DES PCB AU MAROC	07/07	119,475	83,694
GP/MOR/06/001 XP/MOR/05/002 PARTICIPATORY CONTROL OF DESERTIFICATION AND POVERTY REDUCTION IN THE ARID AND SEMI-ARID HIGH PLATEAU ECOSYSTEMS OF EASTERN MOROCCO	05/08	324,137	251,882
TF/MOR/01/001 ELIMINATION DE L'UTILISATION DE BROMURE DE METHYLE DANS LA PRODUCTION DE FLEURS COUPEES ET DE BANANES	01/07	673,973	630,106
NAMIBIA			
Ongoing			
US/NAM/07/001 YOUTH ENTREPRENEURSHIP DEVELOPMENT IN NAMIBIA - ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS, VOCATIONAL EDUCATION AND TRAINING AND YOUTH CENTRES	07/10	176,991	9,273
NEPAL			
Ongoing			
EE/NEP/07/001 EC-NEPAL WTO ASSISTANCE PROGRAMME	07/12	819,108	1,715
GF/NEP/02/018 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN NEPAL	02/06	469,500	461,496

Project number Project title	Approval date	Budget	Delivery
NICARAGUA			
Ongoing			
UE/NIC/05/001 (former US/NIC/05/001) STRENGTHENING AND DISSEMINATION OF CLUSTER DEVELOPMENT IN NICARAGUA	05/03	1,688,702	1,510,001
UE/NIC/05/003 (former US/NIC/05/003) STRENGTHENING AND DISSEMINATION OF CLUSTER DEVELOPMENT IN NICARAGUA - CAPACITY BUILDING AND CLUSTER-TO-CLUSTER	05/09	201,165	199,681
UE/NIC/06/001 PROMOTING "SUSTAINABLE INDUSTRIAL RESOURCE MANAGEMENT" IN SELECTED NATIONAL PRIORITY SECTORS OF NICARAGUA	06/06	576,984	515,702
NIGER			
Completed			
GF/NER/02/019 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/06	475,000	466,706
NIGERIA			
Completed			
GF/NIR/02/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN NIGERIA	02/02	498,000	497,974
OMAN			
Ongoing			
XP/OMA/07/001 PROGRAMMING MISSION FOR IP OMAN	07/07	47,297	14,802
PAKISTAN			
Ongoing			
DZ/PAK/07/001 COMMUNITY BASED LIVELIHOODS RECOVERY PROGRAMME FOR EARTHQUAKE AFFECTED AREAS OF AZAD JAMMU AND KASHMIR AND NWFP	07/02	539,028	375,203
PARAGUAY			
Ongoing			
XP/PAR/06/001 PROMOTING SUSTAINABLE INVESTMENT IN THE MANUFACTURING SECTOR - PHASE ONE: INSTITUTIONAL SUPPORT AND CAPACITY BUILDING IN COMPETITIVENESS ANALYSIS WITHIN THE STATE SECRETARIAT OF INDUSTRY, MINISTRY OF TRADE AND INDUSTRY	06/02	243,335	216,995
XP/PAR/07/001 PROGRAMMING MISSION FOR IP PARAGUAY	07/04	40,000	33,454

Project number Project title	Approval date	Budget	Delivery
PERU			
Ongoing			
UC/PER/02/051 ASSISTANCE IN UPGRADING PRODUCTION AND PROCESSING TECHNOLOGIES AND COMMERCIALIZATION OF VICUNA AND LLAMA FIBRES FOR THE TEXTILE SECTOR	02/05	297,000	266,358
US/PER/04/087 XP/PER/03/020 NATIONAL PROGRAMME ON ENHANCING THE PRODUCTIVITY, COMPETITIVENESS AND MARKET ACCESS OF THE TEXTILE GOODS BASED ON LLAMA FIBRES, CERAMICS AND POTTERY PRODUCTS, LEATHER AND PRECIOUS METALS FOR SUSTAINED GROWTH AND INCREASED EXPORT	03/09	450,373	406,802
XP/PER/07/001 PROGRAMMING MISSION FOR IP PERU	07/03	19,868	12,512
PHILIPPINES			
Ongoing			
GF/PHI/07/001 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPS)	07/12	4,108,500	0
TE/PHI/06/001 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN THE PHILIPPINES (PILOT PLANT)	06/12	349,330	18,455
REPUBLIC OF KOREA			
Ongoing			
SF/ROK/01/001 INTRODUCTION OF THE KOREAN CENTRE FOR CLEANER PRODUCTION INTO THE UNIDO/UNEP NCPC NETWORK	01/09	609,992	590,836
ROMANIA			
Ongoing			
GF/ROM/05/004 GF/ROM/07/001 DISPOSAL OF PCB WASTES IN ROMANIA	05/05	1,000,000	183,070
UE/ROM/06/006 PROGRAMME FOR THE SUSTAINABLE DEVELOPMENT OF ENTERPRISES IN ROMANIA WITH FOCUS ON ENHANCING THE LOCAL EXPERTISE IN CP, EST AND CSR METHODOLOGIES	06/12	757,895	264,735
Completed			
TF/ROM/02/001 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE	02/02	629,521	629,521
RUSSIAN FEDERATION			
Ongoing			
SF/RUS/06/001 ENHANCING INDUSTRIAL PERFORMANCE AND COMPETITIVENESS IN THE GLOBAL MARKET	07/04	191,367	144,099

Project number Project title	Approval date	Budget	Delivery
XP/RUS/06/004 DEVELOPMENT OF TRADE-RELATED LABORATORY INFRASTRUCTURE IN PRIMORSKY KRAI, RUSSIAN FEDERATION (PREPARATORY ASSISTANCE)	06/11	56,468	39,220
XP/RUS/07/003 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF RUSSIA - PREPARATORY ASSISTANCE	07/10	19,858	12,732
Completed			
EE/RUS/05/002 (former EU/RUS/05/002) DEVELOPMENT OF METHODOLOGIES OF ICT STATISTICS FOR RUSSIA: IMPLEMENTATION OF INTERNATIONAL STANDARDS	05/12	458,008	459,336
TF/RUS/06/002 BUSINESS APPROACHES FOR CLEANER PRODUCTION IN RUSSIA	06/08	49,316	49,150
XP/RUS/06/005 SPX FAR EAST RUSSIA PHASE I - ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE IN FAR EAST RUSSIA (KHABAROVSK, WITH A BRANCH OFFICE IN VLADIVOSTOK) - PREPARATORY ASSISTANCE	06/11	7,638	4,787
RWANDA			
Ongoing			
DP/RWA/06/008 XP/RWA/06/005 YA/RWA/07/005 PROMOTION OF OPPORTUNITIES FOR PRIVATE SECTOR ENTERPRISE EXPANSION, DEVELOPMENT AND SHARED-GROWTH (PROPSEEDS)	06/09	307,076	181,769
GF/RWA/03/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN RWANDA	03/02	371,000	318,797
SF/RWA/06/001 XP/RWA/06/003 YA/RWA/06/002 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS - LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY	06/04	1,335,235	1,253,349
SAO TOME AND PRINCIPE			
Ongoing			
GF/STP/03/006 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SAO TOME & PRINCIPE	03/02	372,900	365,369
SERBIA			
Ongoing			
UE/YUG/06/002 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA	07/01	464,626	121,417
UE/YUG/06/007 UE/YUG/06/008 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN SERBIA	06/12	974,616	71,274

Project number Project title	Approval date	Budget	Delivery
SEYCHELLES			
Ongoing			
GF/SEY/03/007 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SEYCHELLES	03/02	384,001	374,391
SIERRA LEONE			
Ongoing			
GF/SIL/06/001 FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN SIERRA LEONE	06/05	394,600	375,750
SOLOMON ISLANDS			
Completed			
XP/SOI/05/001 REHABILITATION OF SMALL-SCALE PRODUCTIVE CAPACITIES AND ENTREPRENEURSHIP DEVELOPMENT IN PROVINCES	05/08	76,073	67,726
SOUTH AFRICA			
Ongoing			
YA/SAF/07/001 ASSISTANCE TO THE DEPARTMENT OF TRADE AND INDUSTRY (DTI) TO DESIGN AND IMPLEMENT SECTOR SPECIFIC PROJECTS OF THE INDUSTRIAL POLICY ACTION PLAN (IPAP) - PREPARATORY ASSISTANCE	07/10	76,003	45,951
YA/SAF/07/002 INFRASTRUCTURE SUPPLIER BENCHMARKING PROGRAMME (PREPARATORY ASSISTANCE)	07/10	113,475	101,828
THAILAND			
Ongoing			
US/THA/07/001 PREPARATORY ASSISTANCE FOR TRADE CAPACITY BUILDING IN THAILAND THROUGH UPGRADING CHEMICAL TESTING LABORATORIES TO MEET REACH REQUIREMENTS OF THE EU	07/04	29,000	28,529
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
GF/MCD/06/002 PHASING-OUT AND ELIMINATION OF PCBS AND PCB-CONTAINING EQUIPMENT IN MACEDONIA	06/05	43,000	40,436
UE/MCD/05/002 (former US/MCD/05/002) ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	05/07	288,340	149,529
Completed			
GF/MCD/02/009 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN MACEDONIA	02/02	497,000	490,897

Project number Project title	Approval date	Budget	Delivery
TIMOR-LESTE			
Ongoing			
TF/TMP/04/001 US/TMP/04/083 ENTREPRENEURSHIP DEVELOPMENT IN TIMOR-LESTE	04/08	619,470	581,438
TOGO			
Completed			
GF/TOG/02/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN TOGO	02/02	499,000	495,995
TUNISIA			
Ongoing			
YA/TUN/07/001 PROGRAMMING MISSION FOR IP TUNISIA, PHASE II	07/03	33,113	14,291
TURKEY			
Ongoing			
GF/TUR/03/008 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN TURKEY	03/02	469,700	459,434
UKRAINE			
Ongoing			
UE/UKR/06/001 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN UKRAINE	07/01	348,161	86,345
XP/UKR/07/001 STRENGTHENING OF THE UKRAINIAN WATER MANAGEMENT CENTRE	07/01	264,901	215,524
Completed			
US/UKR/03/088 XP/UKR/03/014 CAPACITY BUILDING IN CLEANER PRODUCTION	03/12	115,689	115,462
XP/UKR/05/001 DEVELOPMENT OF THE INTEGRATED PROGRAMME FOR UKRAINE	05/08	38,775	13,611
XP/UKR/05/002 CAPACITY BUILDING FOR ENVIRONMENTAL MANAGEMENT AND PLANNING IN THE CITY OF LVIV, UKRAINE, PHASE II	05/08	310,107	310,020
UNITED REPUBLIC OF TANZANIA			
Completed			
YA/URT/07/003 PROGRAMMING MISSION TO REVISE IP TANZANIA, PHASE II	07/07	40,541	35,501

Project number Project title	Approval date	Budget	Delivery
URUGUAY			
Ongoing			
UE/URU/04/106, A06, B06 (former US/URU/04/106, A06, B06) TRADE CAPACITY BUILDING FOR SOCIAL AND ECONOMIC DEVELOPMENT: UPGRADING THE SUPPLY CAPACITY AND SME SECTOR ACCESS TO EXPORT MARKETS	04/10	1,133,685	959,736
UZBEKISTAN			
Completed			
US/UZB/04/058 NATIONAL CLEANER PRODUCTION CENTRE	04/06	103,000	102,687
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing			
GF/VEN/03/009 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN THE REPUBLIC OF VENEZUELA	03/02	469,900	430,072
XP/VEN/07/001 PROGRAMMING MISSION FOR IP VENEZUELA	07/03	26,238	13,848
VIET NAM			
Ongoing			
GF/VIE/06/003 INTRODUCTION OF BAT AND BEP METHODOLOGY TO DEMONSTRATE REDUCTION OR ELIMINATION OF PCDD/PCDFS RELEASES FROM THE INDUSTRY IN VIET NAM	06/05	50,000	42,756
XP/VIE/07/001 PROGRAMMING MISSION TO PREPARE FOR ONE PLAN2	07/10	29,504	20,406
ZAMBIA			
Ongoing			
GP/ZAM/06/001 RENEWABLE ENERGY BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA	06/05	1,500,000	1,487,912
XP/ZAM/07/001 RENEWABLE ENERGY POWERED RURAL PILOT DEMONSTRATION TELECENTRE	07/11	88,246	6,653
AFRICA REGION			
Ongoing			
DU/RAF/02/014 TICAD PREPARATORY MEETING	05/07	198,000	183,621
DU/RAF/03/004 CONTRIBUTION TO REGIONAL POLICIES FOR PRIVATE SECTORS DEVELOPMENT IN AFRICA ROLE OF ASIA AFRICA CHAMBER OF COMMERCE (AACC)	03/06	115,610	106,787
EE/RAF/07/017, A17 APPUI A LA COMPETITIVITE ET A L'HARMONISATION DES MESURES OTC ET SPS	07/08	7,056,302	1,010,417

Project number Project title	Approval date	Budget	Delivery
EG/RAF/04/001 GP/RAF/04/004 COMBATING LIVING RESOURCE DEPLETION AND COASTAL AREA DEGRADATION IN THE GUINEA CURRENT LARGE MARINE ECOSYSTEM THROUGH ECOSYSTEM-BASED REGIONAL ACTIONS	04/10	18,885,621	14,368,174
FC/RAF/03/065 INDUSTRIAL DEVELOPMENT OF SORGHUM MALT AND ITS UTILIZATION IN THE FOOD INDUSTRIES - GHANA AND NIGERIA	03/08	1,297,691	1,238,211
FC/RAF/04/088 YA/RAF/06/002 HIDES AND SKINS IMPROVEMENT SCHEME IN SELECTED WEST AFRICAN COUNTRIES (BURKINA FASO, MALI, NIGER AND SENEGAL)	04/12	1,274,836	1,063,529
FC/RAF/05/010 XP/RAF/06/003 YA/RAF/07/034 EASTERN AFRICA BAMBOO PROJECT	05/09	1,440,842	950,651
GF/RAF/05/001 GF/RAF/07/024 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B AND/OR C OF STOCKHOLM CONVENTION (NIGERIA, GHANA)	05/07	2,650,000	638,678
GP/RAF/04/001 RENEWABLE ENERGY PROMOTION THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY INTRODUCTION IN OFF-GRID RURAL COMMUNITIES (ZAMBIA/MALAWI)	04/02	385,000	338,356
TE/RAF/04/002 (former TF/RAF/04/002) PROGRAMME D'ACTION EN FAVEUR DE LA COOPERATION INDUSTRIELLE ENTRE ENTREPRISES FRANCAISES ET ENTREPRISES DE PAYS EN DEVELOPPEMENT AFRICAINS	05/04	296,196	158,274
TE/RAF/05/020 (former TF/RAF/05/020) PREPARATORY ASSISTANCE FOR THE IMPLEMENTATION OF THE NEW ISO STANDARD ON FOOD SAFETY MANAGEMENT SYSTEMS (ISO 22000) IN KENYA, TANZANIA, UGANDA	05/12	146,176	146,552
TE/RAF/06/001 YA/RAF/05/016 CAPACITY BUILDING IN ENERGY EFFICIENCY AND RENEWABLE ENERGY REGULATION AND POLICY-MAKING IN AFRICA	05/10	370,167	372,458
TE/RAF/06/012 BUILDING PRODUCTIVE CAPACITIES IN COTTON, TEXTILES AND GARMENT VALUE CHAINS AND NETWORKS IN AFRICA - PREPARATORY ASSISTANCE	06/06	137,828	126,899
TE/RAF/06/014, A14 TRADE CAPACITY-BUILDING IN AGRO-INDUSTRY PRODUCTS	07/05	1,111,371	157,399
TE/RAF/07/001, A01, B01, C01 XP/RAF/06/023 YA/RAF/07/036 RESTRUCTURING AND UPGRADING OF INDUSTRIES IN UEMOA COUNTRIES	06/12	5,456,382	1,907,977
TE/RAF/07/013 UE/RAF/07/014 YA/RAF/07/007 EXPERTS GROUP MEETING TO OUTLINE BIOFUELS DEVELOPMENT ACTION PLAN/STRATEGY FOR AFRICA	07/05	196,330	183,269
TF/RAF/05/021 ASSISTANCE TECHNIQUE POUR UNE ETUDE DE FAISABILITE D'UN CENTRE COMMUNAUTAIRE D'APPUI A LA FILIERE PECHE	06/05	166,000	125,540
TF/RAF/06/014, A14 TRADE CAPACITY BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS	06/11	63,325	63,363

Project number Project title	Approval date	Budget	Delivery
TF/RAF/06/016 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	06/10	700,000	7,392
TF/RAF/06/024 TF/RAF/99/001 ASIA-AFRICA INVESTMENT AND TECHNOLOGY PROMOTION CENTRE (AAITPC)	99/05	2,139,190	2,098,077
UE/RAF/04/143 (former US/RAF/04/143) YA/RAF/05/007 YA/RAF/06/006 UNIDO-AFRICA INVESTMENT PROMOTION AGENCY NETWORK	05/03	525,539	522,551
UE/RAF/07/026, A26 UPGRADING AGRO FOOD VALUE CHAINS AND OPENING OF MARKET CHANNELS FOR WEST AFRICAN COMMUNITIES. PHASE I: BURKINA FASO	07/12	1,044,196	0
UE/RAF/07/027 XP/RAF/07/030 REGIONAL PROGRAMME FOR INVESTMENT PROMOTION, FACILITATION AND GOVERNANCE ENHANCEMENT IN AFRICA - COMPONENT I.1: ESTABLISHMENT OF AN AFRICAN INVESTMENT MONITORING NETWORK; DESIGN AND TEST OF SURVEY METHODOLOGY	07/12	595,844	0
US/RAF/07/002 XP/RAF/07/004 YA/RAF/07/037 STRENGTHENING INTERNATIONAL CENTRE FOR SMALL HYDRO POWER (ICSHP) TO PROMOTE SMALL HYDROPOWER FOR PRODUCTIVE USES IN SELECTED AFRICAN COUNTRIES	07/03	281,097	59,770
US/RAF/07/029 SPX TANZANIA AND KENYA - ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) IN TANZANIA AND KENYA	07/12	221,000	0
XP/RAF/04/023 YA/RAF/04/422 YA/RAF/07/033 IMPLEMENTATION OF THE AFRICAN PRODUCTIVE CAPACITY INITIATIVE	04/06	1,323,090	1,273,133
XP/RAF/06/022 YA/RAF/07/035 IDENTIFYING AND PROMOTING INNOVATIVE USES OF INFORMATION AND COMMUNICATION TECHNOLOGY TO SUPPORT SME GROWTH	06/12	67,368	20,278
XP/RAF/07/012 YA/RAF/07/011 UNIDO INITIAL SUPPORT TO THE MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN THE MANO RIVER UNION AND CÔTE D'IVOIRE	07/06	198,685	149,919
XP/RAF/07/019 YA/RAF/07/038 UNIDO/AOTS JOINT CAPACITY BUILDING PROGRAMME FOR AFRICAN TRADE PROMOTION	07/10	26,809	3,066
XP/RAF/07/021 YA/RAF/07/020 UNIDO PROGRAMME FOR BIOSAFETY CAPACITY BUILDING IN AFRICA	07/10	82,693	46,953
XP/RAF/07/023 YA/RAF/07/022 INTERNATIONAL CONFERENCE - SCALING UP RENEWABLE ENERGY FOR ENERGY ACCESS IN AFRICA: DAKAR, SENEGAL, FEBRUARY 2008 - PREPARATORY ASSISTANCE	07/11	171,470	42,945
XP/RAF/07/032 YA/RAF/06/021 SUPPORT PROJECT FOR THE PREPARATION OF THE AFRICA UNION SUMMIT ON INDUSTRY	06/11	666,440	518,655
YA/RAF/06/005, A05 PREPARATORY ASSISTANCE MISSION TO ASSESS THE EXISTING QUALITY INFRASTRUCTURES IN WEST AFRICA AND PREPARE A PROPOSAL FOR AN ECOWAS/UEMOA TRADE CAPACITY BUILDING PROGRAMME	06/02	166,988	164,244
YA/RAF/06/011 BUILDING PRODUCTIVE AND TRADE CAPACITIES FOR MARKET ACCESS WITHIN THE FRAMEWORK OF CAMI 17	06/05	316,654	306,555

Project number Project title	Approval date	Budget	Delivery
YA/RAF/06/013, B02-B12, B14-B19, B21, B22 PROGRAMMATIC SUPPORT FOR UNIDO FIELD OFFICES	06/08	347,906	300,728
YA/RAF/06/018 EXPERT GROUP MEETING (EGM) TO PREPARE SUBMISSION TO AU SUMMIT PROPOSING A REGIONAL PLATFORM FOR MONITORING AND MANAGEMENT OF INVESTMENT	06/11	245,433	248,000
YA/RAF/06/019 EXPERT GROUP MEETING (EGM): "STANDARDS COMPLIANCE AND CONFORMITY ASSESSMENT FOR THE DEVELOPMENT OF SUSTAINABLE TRADE AS A MAJOR POTENTIAL SOURCE OF POVERTY REDUCTION IN AFRICA"	06/11	111,674	105,644
YA/RAF/06/020 PREPARATORY ASSISTANCE FOR ESTABLISHING POTENTIAL SHP SITES AND PREPARING FEASIBILITY STUDIES IN SIERRA LEONE AND LIBERIA	06/11	51,977	48,423
YA/RAF/06/025 CONSULTATIONS ON THE IMPLEMENTATION OF A JOINT UNIDO-ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATION (AGFUND) PROGRAMME ON "POVERTY ERADICATION IN THE MANO RIVER UNION THROUGH INVESTMENT AND ENTERPRISE DEVELOPMENT", IN BAHRAIN AND RIYADH, JANUARY 2007	07/01	35,526	33,555
YA/RAF/06/026 "UNIDO/AU HIGH LEVEL CONSULTATIVE MEETING ON PRODUCTIVE WORK FOR YOUTH IN WEST AFRICA WITH EMPHASIS ON THE MANO RIVER UNION (MRU)" IN COOPERATION WITH THE SECRETARY-GENERAL'S YOUTH EMPLOYMENT NETWORK (YEN) AND THE UNITED NATIONS OFFICE FOR WEST AFRICA (UNOWA), ACCRA, GHANA, FEBRUARY 2007	07/01	140,526	142,058
YA/RAF/07/006 PREPARATORY ASSISTANCE RELATED TO PROJECT DEVELOPMENT AND FORMULATION FOR TRADE CAPACITY BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS, JOINING THE EAST AFRICA COMMUNITY (BURUNDI AND RWANDA)	07/04	57,333	32,238
YA/RAF/07/008 COORDINATION OF THE INDUSTRY, TRADE AND MARKET ACCESS CLUSTER	07/04	210,667	141,262
YA/RAF/07/009 PREPARATORY ASSISTANCE FOR PILOT PROJECT ON INCREASED FARM INCOME FROM BANANA-BASED BEVERAGES IN THE LAKE VICTORIA BASIN	07/05	24,000	23,547
YA/RAF/07/015 PREPARATORY ASSISTANCE RELATED TO RURAL DEVELOPMENT WITH MORINGA OLEIFERA PROJECT	07/10	70,922	38,433
YA/RAF/07/016 RATTAN PROCESSING AND MARKETING FOR SUSTAINABLE INCOME GENERATION (PREPARATORY ASSISTANCE)	07/07	64,400	45,713
YA/RAF/07/018 PILOT PROJECT ON INCREASED FARM INCOME FROM BANANA-BASED BEVERAGES IN THE LAKE VICTORIA BASIN: UNIDO COMPONENT	07/07	81,000	71,035
Completed			
DU/RAF/01/003, A03 IT INITIATIVE FOR AFRICA	02/11	89,600	85,729

Project number Project title	Approval date	Budget	Delivery
EE/RAF/04/001, A01 (former EU/RAF/04/001, A01) PROGRAMME DE MISE EN PLACE D'UN SYSTEME D'ACCREDITATION, DE NORMALISATION ET DE PROMOTION DE LA QUALITE	04/02	6,677,705	6,662,240
FC/RAF/07/010 STAKEHOLDERS MEETING FOR PROMOTION OF COTTON PROCESSING IN WEST AFRICA	07/05	27,273	26,167
GP/RAF/04/002 REDUCTION OF ENVIRONMENTAL IMPACT FROM COASTAL TOURISM THROUGH INTRODUCTION OF POLICY CHANGES AND STRENGTHENING PUBLIC-PRIVATE PARTNERSHIPS	04/07	626,400	626,176
GP/RAF/04/003 ENHANCING CONSERVATION AND RATIONALE UTILIZATION OF MEDICINAL, AROMATIC AND PESTICIDAL PLANTS THROUGH SUSTAINABLE LAND MANAGEMENT	04/08	623,689	624,086
UC/RAF/05/019 ANALYSIS OF FINANCING MODELS FOR SMALL HYDROPOWER PLANTS ON THE BASIS OF CASE STUDIES	05/11	16,423	16,423
UE/RAF/05/015 (former US/RAF/05/015) INVESTMENT AND TECHNOLOGY PROMOTION PROJECT FOR KENYA AND UGANDA	05/10	104,099	102,951
US/RAF/04/075 XP/RAF/04/037 YA/RAF/05/022 POVERTY ALLEVIATION THROUGH TRAINING/CAPACITY BUILDING IN ENERGY EFFICIENT ENGINEERING SERVICES INCLUDING CASTINGS, FABRICATIONS AND MANUFACTURING	04/09	367,151	365,492
XP/RAF/06/008 YA/RAF/06/007 WORKSHOP/CAPACITY BUILDING IN SMALL HYDRO POWER FOR AFRICAN COUNTRIES AT HANGZHOU, CHINA (17-30 APRIL 2006)	06/04	83,080	81,428
YA/RAF/06/004 IMPLEMENTATION OF UNIDO/UNDP JOINT TECHNICAL COOPERATION PROGRAMME ON PRIVATE SECTOR DEVELOPMENT	06/02	74,943	75,304
YA/RAF/06/009 TECHNICAL SUPPORT TO THE AFRICAN UNION IN ORGANISING A WORKSHOP ON "AID FOR TRADE"	06/04	32,105	33,178
YA/RAF/06/015 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN THREE WEST AFRICAN COUNTRIES OF NIGERIA, CAMEROON AND EQUATORIAL GUINEA (PREPARATORY ASSISTANCE)	06/10	31,362	28,184
YA/RAF/07/003 DEVELOPMENT OF WEST AFRICA LOCAL PRODUCTION CAPABILITIES FOR IMPROVED AGRO-PRODUCTS TO GLOBAL MARKETS - PREPARATORY ASSISTANCE	07/02	30,480	27,064
ARAB REGION			
Ongoing			
GF/RAB/06/002 PROMOTION OF STRATEGIES TO REDUCE UNINTENTIONAL PRODUCTION OF POPS IN THE PERSGA REGION	06/05	50,000	15,035
SF/RAB/06/001 ASSISTANCE IN STRENGTHENING THE GULF ORGANIZATION FOR INDUSTRIAL CONSULTING (GOIC) PHASE II: INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE	06/05	91,000	72,945

Project number Project title	Approval date	Budget	Delivery
TE/RAB/06/003 STRENGTHENING THE CAPACITY OF STANDARDIZATION ORGANIZATION FOR GCC (GSO) FOR THE HARMONIZATION OF STANDARDS IN THE GCC COUNTRIES - PREPARATORY ASSISTANCE	06/07	75,850	68,822
UE/RAB/04/109 TRANSFER OF ENVIRONMENTAL SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION (STAGE 1)	04/03	589,182	70,490
UE/RAB/05/004, A04-E04 (former US/RAB/05/004, A04-E04) ARAB-MEDITERRANEAN INVESTMENT AND TECHNOLOGY PROMOTION NETWORK	05/12	3,580,429	2,329,759
XP/RAB/07/001 REGIONAL WORKSHOP ON INDUSTRIAL PROJECT PREPARATION, EVALUATION AND APPLICATION OF COMFAR IN ENHANCING TRADE CAPACITIES, LIBYA, NOVEMBER 2007	07/10	22,905	16,394
ASIA AND PACIFIC REGION			
Ongoing			
TE/RAS/06/001 TRADE CAPACITY BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PDR AND VIETNAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II	06/04	1,476,073	1,111,447
TE/RAS/07/001, A01, B01, C01, D01 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II	07/10	657,379	31,868
TF/RAS/02/001 TN/RAS/02/001 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	02/11	48,391	48,362
TF/RAS/04/001 REGIONAL NETWORK ON PESTICIDES FOR ASIA AND THE PACIFIC	04/05	249,230	177,828
UE/RAS/05/004 (former US/RAS/05/004) PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH EAST ASIA (PILOT PLANTS)	05/10	580,810	281,961
Completed			
TF/RAS/03/001 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ)	04/02	1,027,191	1,015,206
EUROPE AND THE NIS REGION			
Ongoing			
EE/RER/05/001 (former EU/RER/05/001) SAVA RIVER BASIN: SUSTAINABLE USE, MANAGEMENT AND PROTECTION OF RESOURCES	05/05	103,795	63,019
EE/RER/07/002, A02-H02 HEALTHY AND SAFE FOOD FOR THE FUTURE - A TECHNOLOGY FORESIGHT PROJECT IN BULGARIA, CROATIA, CZECH REPUBLIC, HUNGARY, ROMANIA AND SLOVAKIA	07/01	653,270	263,481

Project number Project title	Approval date	Budget	Delivery
TE/RER/07/001 XP/RER/07/003 CTI/UNIDO JOINT SEMINAR - SMALL-SCALE INDUSTRIAL ENERGY EFFICIENCY PROJECTS IN CDM AND JI	07/02	46,045	50,156
UE/RER/06/001 XP/RER/06/002 DEVELOPMENT OF CORPORATE SOCIAL RESPONSIBILITY (CSR) IN CENTRAL AND EASTERN EUROPE - REGIONAL CSR PROGRAMME FOR THE EASTERN EUROPEAN REGION	06/02	92,974	97,701
UE/RER/06/013, A13 TECHNOLOGY FORESIGHT SUMMIT 2007	07/06	64,720	57,429
UE/RER/07/011 XP/RER/07/010 REGIONAL WORKSHOP ON PROMOTING SUSTAINABLE BIOFUELS PRODUCTION AND USE IN CENTRAL & EASTERN EUROPE	07/10	87,586	70,430
US/RER/05/002 US/RER/05/008 REGIONAL VIRTUAL CENTRE FOR TECHNOLOGY FORESIGHT - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS - PREPARATORY PHASE	05/07	70,800	70,547
US/RER/06/004, 005, 006, 007 XP/RER/06/003 TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	06/07	198,426	198,599
US/RER/06/010, 011, 012, A11 XP/RER/06/009 TECHNOLOGY FORESIGHT SUMMIT 2007 - IMPLEMENTATION OF THE REGIONAL INITIATIVE ON TECHNOLOGY FORESIGHT FOR CEE/NIS	06/12	265,591	266,169
US/RER/07/005, 006, 007 XP/RER/07/004 TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT 2007 - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	07/08	154,853	141,369
Completed			
TF/RER/00/002 UNIDO/TURKEY JOINT PROGRAMME FOR PROMOTING SMALL AND MEDIUM ENTERPRISES IN NIS	02/03	198,612	193,094
TF/RER/07/008 XP/RER/07/009 PREPARATORY ASSISTANCE FOR THE PROJECT TEST II: TRANSFER OF PROVEN PRACTICES FOR ENVIRONMENTALLY SOUND TECHNOLOGIES IMPROVING INDUSTRIAL WATER MANAGEMENT AND POLLUTION REDUCTION	07/07	29,838	30,270
UE/RER/05/009 (former US/RER/05/009) SEMINAR ON INDUSTRY PARTICIPATION IN EMISSIONS TRADING: LINKING THE KYOTO PROJECT-BASED MECHANISMS WITH THE EUROPEAN EMISSIONS TRADING SCHEME (EU ETS)	05/07	32,550	26,956
US/RER/05/005, 006, 007, 011 XP/RER/05/004 TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	05/06	194,718	192,734
US/RER/06/008 PREPARATORY ASSISTANCE: FORMULATION OF A CLEANER PRODUCTION PROGRAMME FOR ROMANIA AND BULGARIA	06/08	51,000	39,153

Project number Project title	Approval date	Budget	Delivery
LATIN AMERICA AND THE CARIBBEAN REGION			
Ongoing			
EG/RLA/03/G41 A TRANSBOUNDARY DIAGNOSTIC ANALYSIS AND STRATEGIC ACTION PROGRAMME FOR THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	05/10	473,000	328,476
FI/RLA/03/298 GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE	04/10	436,190	396,544
TE/RLA/05/005 (former TF/RLA/05/005) PREPARATORY ASSISTANCE TO DEVELOP THE PROGRAMME "TRADE CAPACITY BUILDING PROGRAMME FOR ANDEAN COUNTRIES"	05/06	66,503	60,809
TF/RLA/06/008 STRENGTHENING AND PROMOTION OF THE UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN	06/10	25,818	0
UE/RLA/05/001 (former US/RLA/05/001) INSTITUTIONAL CAPACITY BUILDING TO ATTRACT FDI FOSTERING ENTERPRISES PRODUCTIVITY AND SUSTAIN THEIR ACCESS TO INTERNATIONAL MARKETS	05/06	210,464	163,611
UE/RLA/05/006, 007 (former US/RLA/05/006, 007) UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN (RRCPP-LAC) - PHASE II	05/06	900,774	603,913
UE/RLA/06/004 XP/RLA/06/005 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: REGIONAL PRODUCTIVE CHAINS - THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS	06/03	293,486	260,008
US/RLA/02/120 FACILITACION DE ACCESO A MERCADOS PARA PAISES DE AMERICA CENTRAL	02/11	359,000	359,257
US/RLA/05/004 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: FUTURE OF THE FISHERY INDUSTRY IN PACIFIC COAST OF SOUTH AMERICA	05/05	13,588	12,997
XP/RLA/06/001 PREPARATORY ASSISTANCE TO DEVELOP THE PROGRAMME "SUSTAINABLE ENERGY DEVELOPMENT FOR CARIBBEAN ISLAND STATES"	06/02	45,510	16,817
XP/RLA/06/002 PREPARATORY ASSISTANCE TO DEVELOP THE PROGRAMME "PROMOTING THE COMPETITIVENESS OF AGRO-INDUSTRY BY STRENGTHENING SMALL AND MEDIUM ENTERPRISES (SMES) IN THE CARIBBEAN ISLAND STATES"	06/02	43,446	44,874
XP/RLA/06/003 PREPARATORY ASSISTANCE FOR DEVELOPING A REGIONAL PROGRAMME ON RENEWABLE ENERGY FOR PRODUCTIVE USES IN THE LAC REGION	06/03	186,926	186,006
XP/RLA/06/006 CONTRIBUTION TO TECHNOLOGICAL AND TRADE CAPACITY UPGRADING OF THE FISHERY INDUSTRY ON THE PACIFIC COAST OF SOUTH AMERICA - A POST-FORESIGHT EXERCISE (PREPARATORY ASSISTANCE)	06/09	46,045	45,716

Project number Project title	Approval date	Budget	Delivery
XP/RLA/06/007 REGIONAL EXPERT GROUP MEETING (LAC-EGM): DEVELOPING A STRATEGIC AND PARTNERSHIP FRAMEWORK FOR A REGIONAL PROGRAMME IN THE LATIN AMERICA AND CARIBBEAN REGION FOR THE PERIOD 2006-2009	06/09	102,930	95,607
XP/RLA/07/001 PREPARATORY ASSISTANCE FOR DEVELOPING A REGIONAL PROGRAMME: "OBSERVATORY ON RENEWABLE ENERGY FOR LATIN AMERICA AND THE CARIBBEAN"	07/05	256,807	127,549
XP/RLA/07/002 SECOND REGIONAL EXPERT GROUP MEETING (2ND EGM LAC): IMPLEMENTATION AND EVALUATION OF THE STRATEGIC REGIONAL PROGRAMME IN THE LATIN AMERICA AND CARIBBEAN REGION FOR THE PERIOD 2006-2009	07/07	152,973	90,154
XP/RLA/07/003 INTERNATIONAL MEETING ON SMES COMPETITIVENESS, CLUSTERS AND LOCAL DEVELOPMENT	07/09	130,548	100,224
XP/RLA/07/004 INSTITUTIONAL CAPACITY BUILDING AND REGIONAL NETWORKING TO SUPPORT MICRO, SMALL AND MEDIUM ENTERPRISES (MSMES) DEVELOPMENT IN CREATIVE INDUSTRIES - PREPARATORY ASSISTANCE	07/09	25,886	23,577
Completed			
UE/CAM/04/086 (former US/CAM/04/086) REGIONAL PROGRAMME FOR THE ESTABLISHMENT OF NATIONAL CLEANER PRODUCTION CENTRES IN CENTRAL AMERICA - NICARAGUA	04/02	199,900	199,721
GLOBAL			
Ongoing			
EG/GLO/01/G34 REMOVAL OF BARRIERS TO THE INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	02/07	6,806,802	6,714,373
EG/GLO/03/G31 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTANT ORGANIC POLLUTANTS (POPS) SLOVAKIA	06/03	10,004,040	4,604,815
GP/GLO/03/012 (former GF/GLO/03/012) FOSTERING ACTIVE AND EFFECTIVE CIVIL SOCIETY PARTICIPATION IN PREPARATIONS FOR IMPLEMENTATION OF THE STOCKHOLM CONVENTION	04/03	1,000,000	975,648
IE/GLO/05/105 (former IP/GLO/05/105) SIAMS	05/09	30,211	29,451
SF/GLO/02/004 OPERATIONAL PHASE OF THE INTERNATIONAL CENTRE FOR ADVANCEMENT OF MANUFACTURING TECHNOLOGY	02/07	1,748,435	1,117,021
SF/GLO/02/013 TECHNOLOGY DIFFUSION AND SUPPORT PROGRAMME FOR SMALL SCALE INDUSTRIES	03/01	2,129,569	2,009,493
TE/GLO/03/014 (former TF/GLO/03/014) TE/GLO/03/A14 IE/GLO/03/014 BUREAU DE MARSEILLE DU SERVICE DE L'ONUDI EN FRANCE	04/02	953,817	942,630
TE/GLO/04/105 (former TF/GLO/04/105) INTERNATIONAL CENTRE FOR SCIENCE AND HIGH TECHNOLOGY	03/12	25,515,265	16,714,016

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TE/GLO/05/015 (former TF/GLO/05/015) XP/GLO/07/026 STRENGTHENING THE LOCAL PRODUCTION OF GENERIC DRUGS IN LEAST DEVELOPED COUNTRIES (LDCS) THROUGH THE PROMOTION OF SMES, BUSINESS PARTNERSHIPS, INVESTMENT PROMOTION AND SOUTH-SOUTH COOPERATION	06/02	1,592,445	680,610
TE/GLO/06/001 INTER-AGENCY COORDINATION OF TRADE CAPACITY BUILDING SERVICES	06/06	140,432	97,395
TE/GLO/07/014 UE/GLO/07/013, A13 US/GLO/07/012 XP/GLO/07/010 INDEPENDENT EVALUATION AND STRATEGIC RE-ORIENTATION OF THE UNIDO CLEANER PRODUCTION PROGRAMME AND RELATED INITIATIVES	07/03	418,692	378,523
TE/GLO/07/106 CEI CONTRIBUTION TOWARDS ICS FOR SCIENTIFIC AND TECHNICAL COOPERATION	07/05	37,836	0
TF/GLO/03/008, A08 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION (UNIDO ITPO IN THE UNITED KINGDOM)	03/11	809,970	635,117
TF/GLO/03/011, A11 TF/GLO/07/027 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN MOSCOW	03/12	614,660	510,489
TF/GLO/03/013 FINANCEMENT DE CONSULTANTS AU SIEGE DE L'ONUDI ET SUR LE TERRAIN DANS LE CADRE DE MISSIONS DE COOPERATION TECHNIQUE	03/12	101,830	79,508
TF/GLO/04/001 IMPLEMENTATION OF THE UNIDO-WTO MOU: TECHNICAL COOPERATION PROGRAMME RESPONDING TO THE DOHA DEVELOPMENT AGENDA - PREPARATORY ASSISTANCE	04/01	303,000	287,455
TF/GLO/04/012 TN/GLO/04/012 UNIDO SERVICE IN BEIJING FOR THE PROMOTION OF INDUSTRIAL INVESTMENT/TECHNOLOGY TRANSFER IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION CENTRE)	05/02	419,939	394,841
TF/GLO/06/005 PUBLICATION OF "INVESTOR'S GUIDE: TRANSFER AND ACQUISITION OF PROJECT-BASED CARBON CREDITS UNDER CDM OF KYOTO PROTOCOL"	06/04	12,424	10,787
TF/GLO/06/019 FURTHER IMPLEMENTATION OF RESULTS-BASED MANAGEMENT (RBM) IN UNIDO	06/11	176,007	88,115
TF/GLO/07/007 XP/GLO/07/008 COOPERATION WITH TECHNICAL INTERNATIONAL ORGANIZATIONS ACTIVE IN THE AREAS OF METROLOGY, ACCREDITATION AND STANDARDIZATION (MAS) IN THE FRAMEWORK OF THE TRADE CAPACITY BUILDING PROGRAMME	07/03	168,419	125,125
TF/GLO/07/017 INVESTMENT PROMOTION AND TECHNICAL ASSISTANCE PROGRAMME (ITAP) - PREPARATORY ASSISTANCE	07/08	32,482	10,591
TF/GLO/07/032 TN/GLO/07/032 INVESTMENT & TECHNOLOGY PROMOTION OFFICE FOR CHINA IN BEIJING	07/12	181,557	51,690

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UE/GLO/04/004 IE/GLO/04/FF1 (former US/GLO/04/004, IP/GLO/04/FF1) SERVICE DE L'ONUDI A PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LES PAYS EN VOIE DE DEVELOPPEMENT	04/03	4,697,451	4,589,262
UE/GLO/04/005 (former US/GLO/04/005) UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENTS AND THE STRENGTHENING OF COOPERATION WITH DEVELOPING COUNTRIES - ITPO ATHENS	04/06	2,178,499	2,032,781
UE/GLO/04/006 (former US/GLO/04/006) BUREAU DE LIAISON DE LA REGION WALLONNE DE BELGIQUE POUR LA PROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE (ITPO)	05/02	640,387	425,835
UE/GLO/04/096 (former US/GLO/04/096) SUPPORT FOR THE DEVELOPMENT AND UPTAKE OF CDM PROJECTS IN THE INDUSTRIAL SECTOR: PILOT PROJECT IN COOPERATION WITH AUSTRIAN INDUSTRY	04/09	476,159	431,900
UE/GLO/04/100, 101 IE/GLO/04/ITA (former US/GLO/04/100, 101 and IP/GLO/04/ITA) UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN ROME	04/02	11,284,803	9,103,694
UE/GLO/04/156 (former US/GLO/04/156) SUPPORT FOR POST-CRISIS INDUSTRIAL REHABILITATION AND RECONSTRUCTION ACTIVITIES IN SELECTED COUNTRIES (AFGHANISTAN, HAITI, IRAQ, LIBERIA, SIERRA LEONE AND TIMOR- LESTE)	05/01	227,541	93,796
UE/GLO/04/158 (former US/GLO/04/158) PROMOTION OF SME EXPORT CONSORTIA	04/12	1,032,842	816,138
UE/GLO/04/162 (former US/GLO/04/162) UE/GLO/07/009 GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE	05/01	223,271	97,671
UE/GLO/05/002 (former US/GLO/05/002) PROMOTION OF COOPERATION FOR CLEANER PRODUCTION AND ENVIRONMENTALLY SOUND TECHNOLOGY TRANSFER IN THE AFRICAN AND ARAB REGIONS	05/01	139,452	97,305
US/GLO/01/048 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN RECIFE, STATE OF PERNAMBUCO, BRAZIL	01/08	162,000	135,676
US/GLO/04/076 XP/GLO/05/005 TOWARDS MDG 1 AND 8: A SOUTH-SOUTH RESPONSE TO POVERTY ALLEVIATION (FACILITATING NEW ENTERPRISE CREATION AND ENHANCING COMPETITIVENESS OF SMES IN DEVELOPING COUNTRIES)	05/04	600,442	497,959
US/GLO/04/116 THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT AND COOPERATION IN THE AREA OF SME CLUSTER DEVELOPMENT AND CORPORATE SOCIAL RESPONSIBILITY	04/12	1,555,400	870,780
US/GLO/04/119 US/GLO/07/119 UNIDO SERVICES IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES	04/12	5,873,526	4,661,402
US/GLO/04/120 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE, WARSAW	04/05	1,421,220	1,433,278
US/GLO/04/152 IP/GLO/01/BAH UNIDO SERVICE IN BAHRAIN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (ITPO)	02/05	2,753,497	2,234,609

Project number Project title	Approval date	Budget	Delivery
US/GLO/05/001 UNIDO SERVICE IN MEXICO FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	06/06	1,166,909	360,394
US/GLO/06/006 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA	06/02	261,056	251,630
US/GLO/06/013 CAPACITY BUILDING SUPPORT TO THE CHINA SOUTH-SOUTH COOPERATION PROMOTION CENTRE (CSSCPC) (INITIAL PHASE)	06/11	97,345	62,454
US/GLO/06/015 ESTABLISHMENT OF A UNIDO CENTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION	06/09	530,974	393,215
XP/GLO/06/004 CORRUPTION PREVENTION TO FOSTER SMALL AND MEDIUM SIZED ENTERPRISE	06/03	64,953	63,590
XP/GLO/06/007 META-EVALUATION OF UNIDO INTEGRATED PROGRAMMES AND DISSEMINATION OF LESSONS LEARNED (WORK PROGRAMME 2006/2007 OF EVALUATION GROUP)	06/04	7,255	6,450
XP/GLO/06/008 UNIDO GOODWILL AMBASSADOR PROGRAMME	06/05	65,077	58,412
XP/GLO/06/009 THE ESTABLISHMENT OF SOUTH-SOUTH BIOSAFETY TRAINING CAPACITY BUILDING	06/05	70,537	67,406
XP/GLO/06/016 THE RESPONSIBLE ENTREPRENEURS ACHIEVEMENT PROGRAMME (REAP) AND THE UN GLOBAL COMPACT: SUPPORTING SMALL AND MEDIUM ENTERPRISES IN ADHERING TO RESPONSIBLE BUSINESS PRACTICES	06/08	128,841	113,992
XP/GLO/06/017, B02-B04, B06, B09, B11, B19, B23-B34, B36-B42 PROGRAMMATIC SUPPORT FOR UNIDO FIELD OFFICES	06/08	719,484	405,773
XP/GLO/06/018 EVALUATION OF THE ITPOS IN ROME, PARIS AND MARSEILLE	06/09	61,609	52,429
XP/GLO/06/021 UNIDO PARTICIPATION IN THE UN INTER-AGENCY SCIENTIFIC GROUP - JOINT GROUP OF EXPERTS ON THE SCIENTIFIC ASPECTS OF MARINE ENVIRONMENTAL PROTECTION (GESAMP)	07/01	78,947	81,255
XP/GLO/07/001 ASSESSMENT OF THE POLICY AND PROGRAMME IMPLICATIONS OF THE "ONE UN" IN EIGHT PILOT COUNTRIES	07/02	78,859	80,801
XP/GLO/07/002 UNIDO-CBD SECRETARIAT COOPERATION IN BIOSAFETY	07/01	90,699	90,066
XP/GLO/07/003 USING ENERGY MANAGEMENT STANDARDS TO STIMULATE PERSISTENT APPLICATION OF ENERGY EFFICIENCY IN INDUSTRY	07/01	148,684	135,283
XP/GLO/07/006 IMPLEMENTATION OF UNIDO/UNDP JOINT TECHNICAL COOPERATION PROGRAMME ON PRIVATE SECTOR DEVELOPMENT	07/03	14,190	6,486
XP/GLO/07/011 THE ESTABLISHMENT OF A GLOBAL NETWORK OF UNIDO UNIVERSITY CHAIRS ON INNOVATION - EXPERT GROUP MEETING AND PILOT IMPLEMENTATION BETWEEN EU & AFRICAN UNIVERSITIES	07/03	100,009	65,807

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XP/GLO/07/015 UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF MEA/POPS ACTIVITIES IN THE CONTEXT OF PTC/COMPACT	07/05	88,798	83,552
XP/GLO/07/016 PREPARATORY ASSISTANCE - BIOMASS CONVERSION TECHNOLOGY ON-LINE INFORMATION FORUM	07/05	40,984	37,726
XP/GLO/07/018 GLOBAL AGRO-INDUSTRIES FORUM: IMPROVING COMPETITIVENESS AND DEVELOPMENT IMPACT, NEW DELHI, INDIA, APRIL 2008	07/05	218,579	101,450
XP/GLO/07/019, A19 GLOBAL RENEWABLE ENERGY FORUM	07/06	514,917	122,904
XP/GLO/07/021 SUPPORT TO THE DEVELOPMENT OF AN INTERNATIONAL ENERGY MANAGEMENT STANDARD FOR INDUSTRY	07/08	285,739	142,113
XP/GLO/07/023 SUPPORT PROGRAMME UNDER THE UNIDO-MICROSOFT PARTNERSHIP FRAMEWORK AGREEMENT	07/08	220,096	122,233
XP/GLO/07/025 LABORATORY NETWORK OF TESTING AND CALIBRATION FACILITIES IN DEVELOPING COUNTRIES	07/10	56,738	57,351
XP/GLO/07/029 INDEPENDENT EVALUATION OF COMPID (COMBATING MARGINALIZATION AND POVERTY THROUGH INDUSTRIAL DEVELOPMENT)	07/11	36,744	34,477
XP/GLO/07/030 STRENGTHENING OF THE UNIDO ENERGY PROGRAMME, INCLUDING SUPPORT TO UN-ENERGY - PREPARATORY ASSISTANCE	07/11	43,228	10,500
Completed			
FI/GLO/04/273 PROMOTING INNOVATIVE PUBLIC-PRIVATE PARTNERSHIPS FOR EFFICIENT CLEAN DEVELOPMENT MECHANISMS (CDM) OPERATIONS	04/05	29,158	26,679
GF/GLO/02/026 DEMONSTRATION OF VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND EFFECTIVE IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS	02/10	441,880	441,454
UE/GLO/06/002 PREPARATION AND DISSEMINATION OF UNIDO INPUTS TO THE CSD 14 PROCESS	06/02	73,371	66,454
UE/GLO/07/005 XP/GLO/07/004 PREPARATION AND DISSEMINATION OF UNIDO INPUTS TO THE CSD 15 PROCESS	07/01	196,361	177,776
XP/GLO/04/016 PRODUCTIVITY PERFORMANCE IN 17 DEVELOPING COUNTRIES	04/04	389,220	377,278
INTERREGIONAL			
Ongoing			
EE/INT/05/003 (former EU/INT/05/003) NETWORK ON GOVERNANCE, SCIENCE AND TECHNOLOGY FOR SUSTAINABLE WATER RESOURCE MANAGEMENT IN THE MEDITERRANEAN	05/05	60,898	19,477

Project number Project title	Approval date	Budget	Delivery
SF/INT/04/002 CAPACITY BUILDING IN TRANSFER AND DIFFUSION OF ENVIRONMENTALLY SOUND TECHNOLOGIES TO BRAZIL FOR ENHANCEMENT OF PRODUCTIVITY AND SUSTAINED GROWTH OF ITS INDUSTRY	05/07	426,232	415,592
TE/INT/07/001 XP/INT/07/002 REMOVING SUPPLY-SIDE CONSTRAINTS TO FOSTER INDUSTRIAL COMPETITIVENESS AT REGIONAL LEVEL: MODERNIZATION AND UPGRADING OF INDUSTRIES IN AFRICA, CARIBBEAN AND PACIFIC (ACP) COUNTRIES	07/02	779,471	720,039
TF/INT/03/002 ESTABLISHMENT AND OPERATION OF INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET)	04/04	22,555,285	6,842,125
TF/INT/04/001 US/INT/05/001 XP/INT/05/002 INTER-REGIONAL PROGRAMME ON CAPACITY BUILDING FOR TRANSFER OF ENERGY-EFFICIENT AND ECO-FRIENDLY TECHNOLOGIES AND PROMOTION OF LOCAL INVESTMENTS IN THE AREA OF MATERIALS BASED ON LOCAL RESOURCES FOR LOW COST HOUSING IN AFRICA, ASIA AND LATIN AMERICA	05/03	347,842	131,049
TF/INT/07/006 XP/INT/07/007 TRADE CAPACITY BUILDING FOR ECO MEMBER COUNTRIES - SURVEY ON BARRIERS TO TRADE	07/09	51,931	49,102
UE/INT/04/085 (former US/INT/04/085) OPTIMA - INTEGRATED PROGRAMME FOR TECHNOLOGY AND INVESTMENT PARTNERSHIPS IN INVESTMENT OPPORTUNITIES IN THE AGRO-FOOD AND RELATED SECTORS FOR SELECTED DEVELOPING COUNTRIES	04/03	726,547	523,140
UE/INT/04/155 (former US/INT/04/155) UE/INT/06/003 PROMOTION AND IMPLEMENTATION OF CLOSING-THE-LOOPS COOPERATION AND BUSINESS MODELS IN THE CHEMICAL INDUSTRY	05/01	726,177	479,275
US/INT/04/103 US/INT/04/104 TRAINING COURSE ON TECHNOLOGY FORESIGHT FOR ORGANIZERS - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	04/10	54,000	50,715
US/INT/05/004 ESTABLISHMENT AND OPERATION OF THE INTERNATIONAL CENTRE FOR PROMOTION AND TRANSFER OF SOLAR ENERGY TECHNOLOGY	06/06	265,487	61,969
US/INT/06/001 XP/INT/06/002 UNISWORK IV-VI: "INTERNATIONAL STUDY TOUR AND VISIT PROGRAMME ON FOOD PACKAGING AND TRACEABILITY, FOOD DRYING AND FOOD SAFETY"	06/02	120,231	108,266
US/INT/06/007 XP/INT/06/008 INTERNATIONAL WORKSHOP ON QUALITY AND PROCESS CONTROL IN LEATHER- AND TEXTILE-BASED INDUSTRIES	06/12	80,880	76,810
US/INT/07/005 SANJAYA LALL MEMORIAL WORKSHOP ON INDIA-AFRICA COOPERATION IN INDUSTRY, TRADE AND INVESTMENT	07/08	120,300	102,610
XP/INT/07/003 INTERNATIONAL CONFERENCE ON BIOFUELS	07/05	198,770	123,955
XP/INT/07/008 YA/INT/07/004 LDC MINISTERIAL CONFERENCE IN THE CONTEXT OF THE 12TH GENERAL CONFERENCE "HOW CAN AID-FOR-TRADE TRANSFORM LDCS"	07/07	1,027,746	742,546

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XP/INT/07/011 YA/INT/07/010 INTERNATIONAL SEMINAR ON SMALL HYDRO POWER, TRIVANDRUM, KERALA, INDIA, 12-14 DECEMBER 2007	07/11	33,000	33,118
YA/INT/06/004 THE ESTABLISHMENT OF SOUTH-SOUTH BIOSAFETY TRAINING CAPACITY BUILDING NETWORK	06/05	132,102	132,828
Completed			
TF/INT/07/009 INTERNATIONAL WORKSHOP ON COTTON QUALITY AND STANDARDS	07/10	30,000	29,516
YA/INT/06/005 UR/UD AFRICA AND ARAB REGIONAL MEETING, CAIRO, EGYPT, 19-22 JUNE 2006	06/06	83,330	63,759