



United Nations Industrial Development Organization

Distr.: General

17 June 2009

Original: English

Industrial Development Board

Thirty-sixth session

Vienna, 23-26 June 2009

Item 6 of the provisional agenda

Programme and budgets, 2010-2011

Implementation of Programme and Budget Committee conclusion 2009/3 on the unutilized balances of appropriations

Report of the Vice-Chairman, Programme and Budget Committee (H.E. Mr. Shahbaz, Pakistan)

1. At its twenty-fifth session, the Programme and Budget Committee adopted conclusion 2009/3, in which it entrusted the Vice-Chair of the Committee to conduct open-ended informal consultations on the way to deal with the remaining amount of unutilized balances due to Member States in 2010, taking into account, in particular the proposed use of unutilized balances in 2010-2011 contained in document IDB.36/12 and views expressed by Member States on this issue at the twenty-fifth session of the Programme and Budget Committee. In the same conclusion, taking into consideration the outcome of the informal consultations, the Committee requested the Secretariat to provide Member States with a revised proposal on the return or use of the remaining amount of unutilized balances ten days before the thirty-sixth session of the Industrial Development Board. In compliance with the conclusion 2009/3, the Secretariat provided Member States with a revised proposal by the Director-General (IDB.36/12/Add.1).

2. Taking into account, in particular the proposed use of unutilized balances contained in document IDB.36/12 and views expressed by Member States on this issue at the twenty-fifth session of the Committee, informal consultations were conducted on 4 June and 10 June 2009.

3. After the meeting on 10 June 2009, a third meeting was scheduled for Friday, 19 June 2009. The outcome of this meeting and any other relevant developments will be communicated to the Board during the session.

