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OPERATIONAL STATISTICS
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Table 1A
Expenditure, 2006 to 2009

	2006	2007	2008	2009 ⁱ
	(In millions of US dollars)			
Technical cooperation programmes ^d				
UNIDO regular budget ^b	3.7	5.6	8.1	7.1
UNDP (core funds and UNDP trust funds) ^c	1.1	1.5	0.5	0.6
Industrial Development Fund (IDF)	20.0	20.2	19.9	18.9
Montreal Protocol	39.6	28.2	24.3	22.8
Self-financed trust funds	3.7	2.8	2.5	3.5
Third party-financed trust funds	23.8	25.0	32.5	36.4
Global Environment Facility (GEF)	11.9	16.5	7.7	15.6
Other trust funds ^d	7.1	9.4	14.3	20.6
European Union (EU)	2.7	8.1	13.8	14.2
Total technical cooperation programmes	113.6	117.3	123.6	139.7
	(In millions of euros) ^e			
Headquarters				
Regular budget (excluding technical cooperation)	56.4	72.0	63.9	71.7
Programme support costs	8.0	8.8	9.3	9.7
Total Headquarters	64.4	80.8	73.2	81.4

^a The total expenditure in 2009 would amount to \$144.7 million, including Special Resources for Africa.

^b Regular Programme of Technical Cooperation.

^c Combines all UNDP funds, including UNDP-administered trust funds and excluding UNDP-funded GEF.

^d Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

^e As of 2002, UNIDO's programme and budgets are euro-based.

^f Of which euro-based projects expenditures amount to €5 million in the UNIDO regular budget, €7.4 million in the IDF, €13.4 million in third-party trust funds, €1.3 million in other trust funds and €10.1 million in the EU fund.

Table 1B
Expenditure 2009, by donor

	<i>US dollar-based (In \$000)</i>	<i>Euro-based (In €000)</i>	<i>Total in equivalent US dollars (In \$000)</i>
IDF special purpose			
Austria	-22	830	1,161
Bahrain	645	0	645
Belgium	-5	59	79
China	409	0	409
Czech Republic	35	81	147
Denmark	257	0	235
Finland	0	-41	-67
France	0	695	955
Germany	0	565	786
Guatemala	-1	0	-1
Hungary	28	11	44
India	816	0	816
Indonesia	4	0	4
Italy	-18	2,381	3,288
Japan	1,369	0	1,369
Luxembourg	0	244	342
Mexico	179	0	179
Nigeria	103	0	103
Poland	42	106	190
Portugal	83	0	83
Republic of Korea	763	0	763
Russian Federation	72	0	72
Slovakia	51	0	51
Slovenia	0	645	897
Sweden	0	897	1,275
Switzerland	3,272	899	4,554
Turkey	263	0	263
United Kingdom	-1	0	-1
Others	49	42	105
	8,393	7,414	18,746
Self-financed trust funds			
Belize	18	0	18
Burundi	176	0	176
China	-1	0	-1
Colombia	203	0	203
Congo	0	72	101
Democratic People's Republic of Korea	0	289	416
Egypt	-1	0	-1
India	320	0	320
Indonesia	55	0	55

	<i>US dollar-based (In \$000)</i>	<i>Euro-based (In €000)</i>	<i>Total in equivalent US dollars (In \$000)</i>
Iran (Islamic Republic of)	59	0	59
Kenya	0	8	12
Mexico	376	0	376
Nigeria	1,008	0	1,008
Pakistan	-4	0	-4
Republic of Korea	-3	0	-3
Russian Federation	206	0	206
Rwanda	11	0	11
Saudi Arabia	-18	0	-18
South Africa	0	299	416
Sudan	0	35	48
Trinidad and Tobago	26	0	26
Yemen	-1	0	-1
Others, including non-government	2	1	5
	2,432	704	3,428
Trust Fund convertible			
Australia	0	60	83
Austria	112	60	195
Belgium	6	9	20
Canada	367	0	367
China	34	0	34
Croatia	0	32	47
Egypt	-31	0	-31
Ethiopia	-3	0	-3
Finland	0	-8	-6
France	0	2,842	3,957
Germany	282	580	1,119
India	47	0	47
Italy	1,945	6,882	11,593
Japan	3,203	0	3,203
Netherlands	0	19	25
Nigeria	333	0	333
Norway	2,579	2,000	5,391
Russian Federation	383	0	383
Saudi Arabia	94	0	94
South Africa	0	578	815
Spain	15	0	15
Sweden	101	-1	99
Turkey	4,937	0	4,937
United Kingdom	444	21	475
Others, including non-government	2,319	303	2,748
	17,167	13,377	35,940
Trust Fund non-convertible			
China	445		445

	<i>US dollar-based (In \$000)</i>	<i>Euro-based (In €000)</i>	<i>Total in equivalent US dollars (In \$000)</i>
Egypt	-35		-35
Nigeria	103		103
	513		513
European Union	0	10,140	14,236

Table 2
Technical cooperation programmes: project budget approvals and expenditure, 2006 to 2009
(In millions of US dollars)

	2006	2007	2008	2009	2006	2007	2008	2009	2006	2007	2008	2009	2006	2007	2008	2009
	All sources of funds				UNIDO regular budget				UNDP core funds/trust funds ^a				Third party-financed trust funds			
Residual value of projects brought forward	180.5	171.3	204.5	220.0	4.0	2.8	5.3	7.4	3.6	3.1	1.2	0.9	36.2	39.6	50.7	54.3
Value of project budgets approved in the year (net)	104.4	151.0	138.1	158.7	2.5	8.2	10.1	5.3	0.6	-0.4	0.2	1.0	27.2	36.2	36.0	34.7
Total of approved projects under implementation	284.9	322.3	342.6	378.7	6.5	11.0	15.4	12.7	4.2	2.7	1.4	1.9	63.4	75.8	86.7	89.0
Expenditure	113.6	117.3	123.6	139.7	3.7	5.6	8.1	7.1	1.1	1.5	0.5	0.6	23.8	25.0	32.5	36.4
Residual value of projects carried forward	171.3	205.0	219.0	239.0	2.8	5.4	7.3	5.6	3.1	1.2	0.9	1.3	39.6	50.8	54.2	52.6
Industrial Development																
	Fund (IDF)				Montreal Protocol				Self-financed trust funds							
Residual value of projects brought forward	43.2	38.2	32.2	29.0	48.9	43.9	40.3	49.3	6.9	4.9	2.6	4.9				
Value of project budgets approved in the year (net)	15.0	14.3	16.7	20.0	34.6	24.5	33.3	16.8	1.7	0.5	4.8	2.5				
Total of approved projects under implementation	58.2	52.5	48.9	49.0	83.5	68.4	73.6	66.1	8.6	5.4	7.4	7.4				
Expenditure	20.0	20.2	19.9	18.9	39.6	28.2	24.3	22.8	3.7	2.8	2.5	3.5				
Residual value of projects carried forward	38.2	32.3	29.0	30.1	43.9	40.2	49.3	43.3	4.9	2.6	4.9	3.9				
Global Environment																
	Facility (GEF) ^b				Other trust funds ^c				European Union							
Residual value of projects brought forward	20.0	23.3	36.9	38.3	12.5	11.8	19.9	23.1	5.2	3.7	15.4	12.8				
Value of project budgets approved in the year (net)	15.2	30.1	9.1	43.3	6.4	17.5	17.5	22.4	1.2	20.1	10.4	12.7				
Total of approved projects under implementation	35.2	53.4	46.0	81.6	18.9	29.3	37.4	45.5	6.4	23.8	25.8	25.5				
Expenditure	11.9	16.5	7.7	15.6	7.1	9.4	14.3	20.6	2.7	8.1	13.8	14.2				
Residual value of projects carried forward	23.3	36.9	38.3	66.0	11.8	19.9	23.1	24.9	3.7	15.7	12.0	11.3				

^a Combines all UNDP funds, excluding UNDP-funded GEF. Downward change in parentheses due to project closure.

^b Includes all GEF-related funds.

^c Includes projects financed from other United Nations agencies and funds. One United Nations funds, Spain MDG Achievement Fund, co-financed investment promotion services (IPS) activities, the Common Fund for Commodities (CFC) and others.

Minor adjustments made in residual value brought forward.

Table 3A
Technical cooperation activities: project approvals in 2008 and 2009, by source of funds

Source of funds	New projects approved			Existing projects revised			Total net value of approvals/revisions (\$000)
	Number of projects	Value of projects (\$000)	Average value of projects (\$000)	Number of projects	Value of revisions (\$000)	Average value of revisions (\$000)	
2008							
UNIDO regular budget	82	8,620	105	280	1,515	5	10,135
UNDP funds ^a	3	338	113	44	-184	-4	154
Industrial Development Fund (IDF)	53	11,757	222	355	4,984	14	16,741
Montreal Protocol	78	33,608	431	905	-232	0	33,376
Self-financed trust funds	14	3,614	258	80	1,220	15	4,834
Third party-financed trust funds	59	18,239	309	233	17,720	76	35,959
Global Environment Facility (GEF)	15	7,004	467	69	2,136	31	9,140
Other trust funds ^b	52	16,191	311	46	1,283	28	17,474
European Union (EU)	5	4,580	916	25	5,784	231	10,364
TOTAL	361	103,951	288	2,037	34,226	17	138,177
2009							
UNIDO regular budget	72	4,915	68	290	418	1	5,333
UNDP funds ^a	6	1,021	170	23	-17	-1	1,004
Industrial Development Fund (IDF)	61	15,754	258	305	4,281	14	20,035
Montreal Protocol	70	17,029	243	263	-266	-1	16,763
Self-financed trust funds	19	2,319	122	72	278	4	2,597
Third party-financed trust funds	52	14,853	286	246	19,726	80	34,579
Global Environment Facility (GEF)	34	42,564	1,252	67	780	12	43,344
Other trust funds ^b	49	16,969	346	88	5,432	62	22,401
European Union (EU)	9	6,032	670	28	6,619	236	12,651
TOTAL	372	121,456	326	1,382	37,251	27	158,707

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC) and others. Downward changes in parentheses due to project closure.

Table 3B
Technical cooperation activities: value of net project approvals in 2009, by region and source of funds
(In thousands of US dollars)

<i>Source of funds</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
UNIDO regular budget	701	9	1,653	35	144	157	215	2,419	5,333
UNDP funds ^a	641	0	177	-4	0	0	190	0	1,004
Industrial Development Fund (IDF)	3,651	860	1,245	266	-77	959	1783	11,348	20,035
Montreal Protocol	1,573	985	2,552	7,386	0	1,545	2,722	0	16,763
Self-financed trust funds	1,614	-49	366	-22	-1	278	411	0	2,597
Third party-financed trust funds	15,381	860	6,317	345	0	345	987	10,344	34,579
Global Environment Facility (GEF)	1,337	8,796	28,174	0	0	354	4,633	50	43,344
Other trust funds ^b	2,973	2,920	4,494	8,133	0	535	2,671	675	22,401
European Union (EU)	4,497	2,169	5,954	3	0	-18	42	4	12,651
TOTAL	32,368	16,550	50,932	16,142	66	4,155	13,654	24,840	158,707
Total Africa	48,918								
Total Arab States	32,758								

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC) and others.

Table 4
Expenditure on technical cooperation activities in 2008 and 2009, by source of funds and project component

Source of funds	Project personnel		Subcontracts \$000	Fellowships and training \$000	Equipment \$000	Miscellaneous expenses \$000	Total \$000
	Number of experts' work-months ^a	\$000					
2 0 0 8							
UNIDO regular budget	248	4,803	611	1,740	482	434	8,070
UNDP funds ^b	15	294	109	44	11	48	506
Industrial Development Fund (IDF)	336	13,345	1,667	1,835	2,088	980	19,915
Montreal Protocol	66	2,780	10,677	611	9,797	475	24,340
Self-financed trust funds	51	1,590	220	297	298	99	2,504
Third party-financed trust funds	787	17,777	5,667	3,690	3,861	1,503	32,498
Global Environment Facility (GEF)	66	2,449	1,490	204	3,332	202	7,677
Other trust funds ^c	197	4,106	2,017	1,444	6,138	597	14,302
European Union (EU)	144	4,451	809	965	7,100	438	13,763
TOTAL	1,910	51,595	23,267	10,830	33,107	4,776	123,575
2 0 0 9							
UNIDO regular budget	201	4,015	665	1,188	655	593	7,116
UNDP funds ^b	31	234	209	3	38	72	556
Industrial Development Fund (IDF)	376	12,072	2,105	2,068	1,892	796	18,933
Montreal Protocol	118	3,493	13,346	661	4,735	510	22,745
Self-financed trust funds	61	1,540	786	268	750	150	3,494
Third party-financed trust funds	835	20,867	3,981	3,459	6,548	1,529	36,384
Global Environment Facility (GEF)	147	3,877	9,840	759	862	274	15,612
Other trust funds ^c	320	6,771	5,422	2,179	5,113	1,114	20,599
European Union (EU)	272	6,732	2,501	1,763	2,456	784	14,236
TOTAL	2,361	59,601	38,855	12,348	23,049	5,822	139,675

^a International experts' and consultants' work-months: 2,361.

^b Combines all UNDP funds, excluding UNDP-funded GEF.

^c Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

Table 5
Expenditure on technical cooperation activities in 2009, by thematic area and geographical area
(In thousands of US dollars)

<i>Thematic areas</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
Poverty reduction through productive activities ^a	13,475	6,418	6,244	11,310	439	351	1,954	8,473	48,664
Trade capacity-building	13,199	86	6,535	2,405	47	1,041	1,725	7,482	32,520
Environment and energy	5,455	4,740	22,099	1,591	1,049	4,543	8,794	7,423	55,694
Others	704	-4	410	42	0	0	120	1,525	2,797
TOTAL	32,833	11,240	35,288	15,348	1,535	5,935	12,593	24,903	139,675
Total Africa	44,073								
Total Arab States	28,123								

^a Aligned with thematic areas, including promotion of domestic investment, foreign direct investment (FDI) and alliances as well as technology diffusion, as in the programme and budgets, 2008-2009.

Table 6
Expenditure on technical cooperation activities, by geographical area, 2006 to 2009
(In thousands of US dollars)

<i>Area</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
Africa (excluding African Arab States)				
Country projects	14,105	15,627	13,286	17,548
Regional projects	<u>8,193</u>	<u>8,347</u>	<u>10,252</u>	<u>15,285</u>
Subtotal	22,298	23,974	23,538	32,833
African Arab States	7,622	10,190	16,864	11,240
Asia and the Pacific (excluding Western Asian Arab States)				
Country projects	24,858	27,809	27,131	33,216
Regional projects	<u>1,106</u>	<u>1,053</u>	<u>1,303</u>	<u>2,072</u>
Subtotal	25,964	28,862	28,434	35,288
Western Asian Arab States	7,376	9,193	13,255	15,348
Arab regional	977	1,516	1,283	1,535
Europe and NIS				
Country projects	7,032	6,965	4,255	5,187
Regional projects	<u>547</u>	<u>1,322</u>	<u>1,239</u>	<u>748</u>
Subtotal	7,579	8,287	5,494	5,935
Latin America and the Caribbean				
Country projects	21,706	9,348	9,460	10,860
Regional projects	<u>1,100</u>	<u>879</u>	<u>1,015</u>	<u>1,733</u>
Subtotal	22,806	10,227	10,475	12,593
Global and interregional projects	<u>19,037</u>	<u>25,056</u>	<u>24,232</u>	<u>24,903</u>
TOTAL	113,659	117,305	123,575	139,675

Table 7
Technical cooperation activities: project expenditure in 2009, by geographical area
(In thousands of US dollars)

	Africa (excluding African Arab States)		African Arab States		Asia and the Pacific (excluding Western Asian Arab States)		Western Asian Arab States		Arab regional		Europe and NIS		Latin America and the Caribbean		Global and interregional		Total
A. By source of funds																	
		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
UNIDO regular budget	1,023	3.1	32	0.3	2,351	6.7	340	2.2	240	15.6	295	5.0	633	5.0	2,202	8.8	7,116
UNDP funds ^a	303	0.9	0	0.0	194	0.5	-5	0.0	0	0.0	0	0.0	64	0.5	0	0.0	556
Industrial Development Fund (IDF)	2,348	7.2	879	7.8	2,743	7.8	1,365	8.9	480	31.3	1,980	33.4	1,444	11.5	7,694	30.9	18,933
Montreal Protocol	1,226	3.7	3,932	35.0	8,907	25.2	1,492	9.7	69	4.5	1,796	30.3	5,323	42.3	0	0.0	22,745
Self-financed trust funds	2,039	6.2	47	0.4	418	1.2	-19	-0.1	1	0.1	206	3.5	624	5.0	180	0.7	3,496
Third party-financed trust funds	12,311	37.5	724	6.4	6,087	17.2	2,173	14.2	5	0.3	104	1.8	1,459	11.6	13,519	54.3	36,382
Global Environment Facility (GEF)	2,676	8.2	319	2.8	9,731	27.6	0	0.0	740	48.2	1,065	17.9	1,105	8.8	-24	-0.1	15,612
Other trust funds ^b	3,668	11.2	2,557	22.7	1,609	4.6	10,002	65.2	0	0.0	217	3.7	1,653	13.1	893	3.6	20,599
European Union (EU)	7,239	22.0	2,750	24.5	3,248	9.2	0	0.0	0	0.0	272	4.6	288	2.3	439	1.8	14,236
TOTAL	32,833		11,240		35,288		15,348		1,535		5,935		12,593		24,903		139,675
Total Africa	44,073																
Total Arab States	28,123																
B. By project component																	
		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Project personnel	15,448	47.1	3,657	32.5	10,909	30.9	5,214	34.0	780	50.8	2,827	47.6	4,957	39.4	15,809	63.5	59,601
Subcontracts	6,271	19.1	3,441	30.6	18,034	51.1	4,014	26.2	605	39.4	1,328	22.4	3,135	24.9	2,027	8.1	38,855
Fellowships and training	3,639	11.1	1,063	9.5	2,088	5.9	1,736	11.3	128	8.3	566	9.5	451	3.6	2,677	10.7	12,348
Equipment	5,407	16.5	2,768	24.6	3,313	9.4	3,582	423.3	-1	-0.1	980	16.5	3,552	28.2	3,448	13.8	23,049
Miscellaneous	2,068	6.3	311	2.8	944	2.7	802	5.2	23	1.5	234	3.9	498	4.0	942	3.8	5,822
TOTAL	32,833		11,240		35,288		15,348		1,535		5,935		12,593		24,903		139,675

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

Table 8
Regular and operational budget expenditure by programme
and object of expenditure in 2009
(In thousands of euros)

<i>Programme</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
	<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total</i>
Expenditure							
A GOVERNING BODIES							
A.1 Meetings of Governing Bodies	76.6	22.0	0.0	2.9	0.0	1,985.3	2,086.8
A.2 Secretariat of Governing Bodies and External Relations	687.9	3.0	0.0	0.0	0.0	35.3	726.1
Subtotal	764.5	25.0	0.0	2.9	0.0	2,020.5	2,812.9
B EXECUTIVE DIRECTION AND STRATEGIC MANAGEMENT							
B.1 Executive Direction	2,017.0	463.1	6.9	342.3	0.0	6.7	2,836.0
B.2 Strategic Planning and United Nations System Coordination	1,654.3	84.3	10.6	70.4	0.0	60.4	1,879.9
B.3 Evaluation	678.1	14.0	0.0	10.4	0.0	3.1	705.6
B.4 Public Advocacy	788.8	103.0	0.0	42.2	0.0	229.6	1,163.7
B.5 Legal Services	457.6	17.3	0.0	2.5	0.0	30.8	508.2
B.6 Internal Oversight	539.7	0.0	0.0	13.5	0.0	1.0	554.2
Subtotal	6,135.4	681.8	17.4	481.3	0.0	331.8	7,647.7
C POVERTY REDUCTION THROUGH PRODUCTIVE ACTIVITIES							
C.1 Poverty Reduction through Productive Activities	9,614.5	260.5	96.7	265.1	1,798.4	2,307.8	14,343.0
Subtotal	9,614.5	260.5	96.7	265.1	1,798.4	2,307.8	14,343.0
D TRADE CAPACITY-BUILDING							
D.1 Trade Capacity-Building	7,289.4	48.5	8.5	147.3	1,730.5	66.5	9,290.8
Subtotal	7,289.4	48.5	8.5	147.3	1,730.5	66.5	9,290.8
E ENVIRONMENT AND ENERGY							
E.1 Environment and Energy	9,491.0	450.4	164.3	295.8	744.0	1,202.3	12,347.9
Subtotal	9,491.0	450.4	164.3	295.8	744.0	1,202.3	12,347.9
F CROSS-CUTTING PROGRAMMES AND COUNTRY-LEVEL COHERENCE							
F.1 Industrial Research and Statistics	2,317.3	650.0	0.0	85.3	194.1	101.9	3,348.6
F.2 Special Programmes	2,225.9	48.7	1.0	69.9	250.2	35.0	2,630.7
F.3 Country-level and Regional Coherence	4,110.7	156.3	107.5	428.8	0.0	19.6	4,823.0
F.4 Field Operations Support	1,381.4	0.0	0.0	0.0	0.0	1,139.0	2,520.4
Subtotal	10,035.4	855.0	108.5	583.9	444.3	1,295.5	13,322.7
G ADMINISTRATION							
G.1 Human Resource Management	3,379.9	79.6	0.0	23.1	0.0	53.7	3,536.4
G.2 Financial Services	3,167.5	47.9	0.0	6.9	0.0	0.1	3,222.4

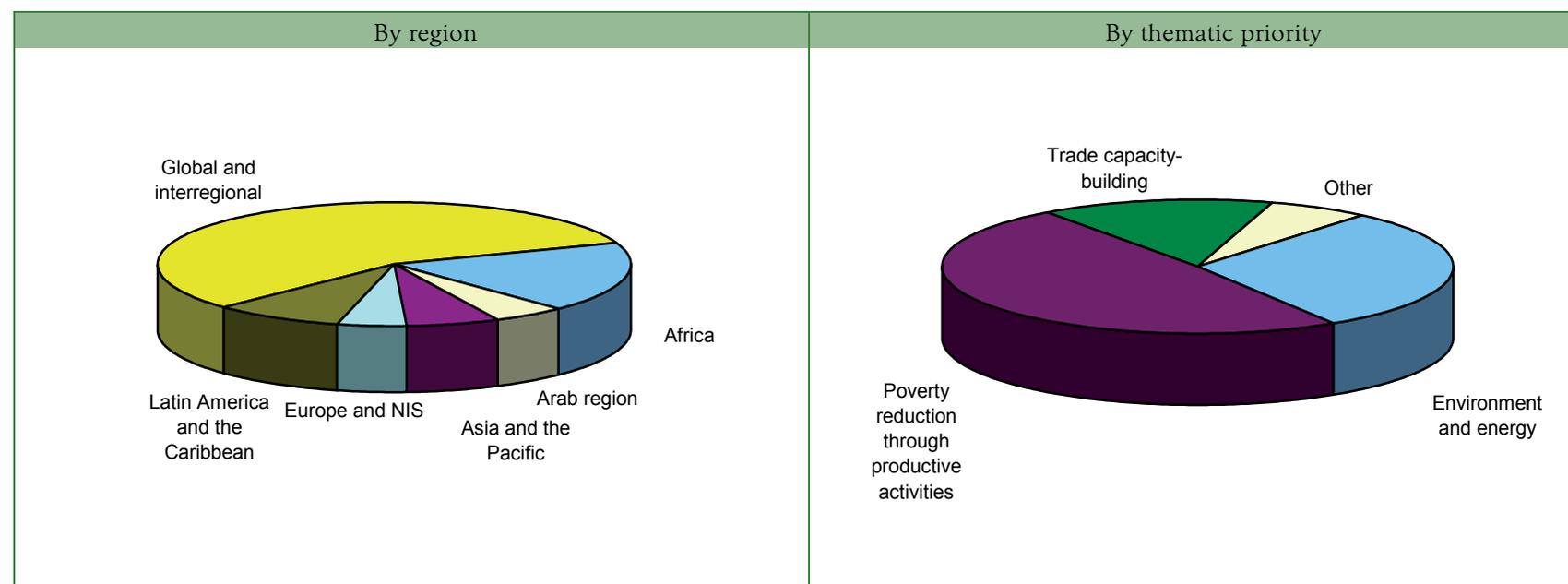
<i>Programme</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
	<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total</i>
G.3 Procurement and Logistics							
Services	2,723.7	7.6	0.0	7.9	0.0	1,401.9	4,141.0
G.4 Information and Communication							
Management	1,795.5	0.0	0.0	2.0	0.0	1,933.9	3,731.4
G.5 Direction and Management	584.2	13.2	0.0	12.2	0.0	12.4	622.0
G.6 International Public Sector							
Accounting Standards	95.9	434.8	0.0	1.7	0.0	404.7	937.1
Subtotal	11,746.8	583.1	0.0	53.8	0.0	3,806.7	16,190.3
I.1 Indirect Costs	2,471.1	0.0	0.0	0.0	0.0	7,752.3	10,223.5
Total expenditure	57,548.3	2,904.3	395.4	1,830.1	4,717.2	18,783.5	86,178.8
Income							
F.4 Government Contributions to							
Field Office Costs	0.0	0.0	0.0	0.0	0.0	219.3	219.3
Miscellaneous Income	0.0	0.0	0.0	0.0	0.0	(720.9)	(720.9)
Total income	0.0	0.0	0.0	0.0	0.0	(501.6)	(501.6)
NET GRAND TOTAL	57,548.3	2,904.3	395.4	1,830.1	4,717.2	19,285.1	86,680.4
BUILDINGS MANAGEMENT							
Expenditure							
H BUILDINGS MANAGEMENT							
H.1 Common Buildings Management	6,389.9	37.4	0.0	2.9	0.0	13,835.6	20,265.8
H.2 Joint Buildings Management	247.1	0.0	0.0	0.0	0.0	430.7	677.9
Total expenditures	6,637.0	37.4	0.0	2.9	0.0	14,266.4	20,943.7

Please note that the total costs of Buildings Management Services are being cost-shared between all users and the above expenditures are being fully recovered. UNIDO's net share is included under programme H above.

^a Represents the full 2009 appropriations which have been transferred to the special account for the regular programme of technical cooperation (RPTC).

APPENDIX B
PROJECT APPROVALS UNDER VOLUNTARY CONTRIBUTIONS

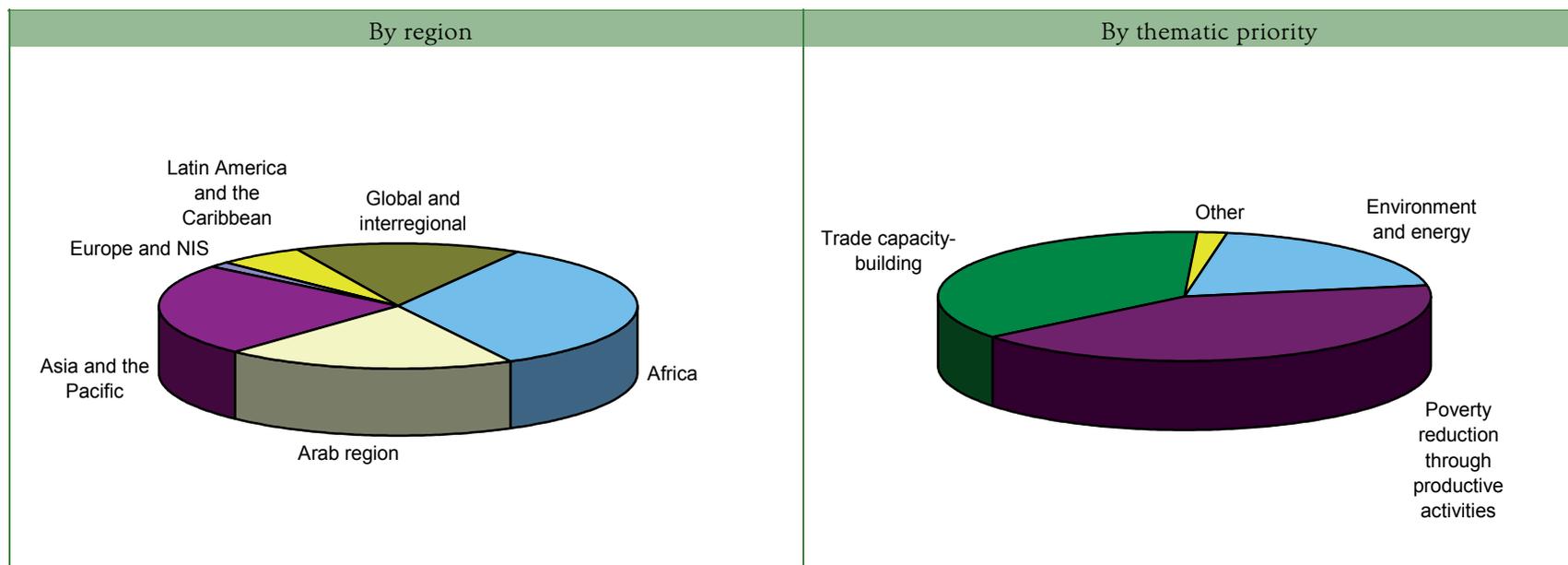
B.1 Industrial Development Fund: net approvals in 2009
(Excluding programme support costs)



<i>Region</i>	<i>US\$</i>	<i>Percentage</i>	<i>UNIDO thematic priority</i>	<i>US\$</i>	<i>Percentage</i>
Africa	3,650,687	18.2	Environment and energy	5,982,405	29.9
Arab region	1,049,539	5.2	Poverty reduction through productive activities	9,812,928	49.0
Asia and the Pacific	1,244,788	6.2	Trade capacity-building	2,943,229	14.7
Europe and NIS	958,697	4.8	Other ^a	1,296,680	6.5
Latin America and the Caribbean	1,783,511	8.9			
Global and interregional	11,348,021	56.6			
TOTAL	20,035,242	100.0	TOTAL	20,035,242	100.0

^a The theme "Other" mostly relates to funds allocated for publications, cross-cutting activities, evaluation exercises and support to UNIDO field offices.

B.2 Trust funds: net approvals in 2009a
(Excluding programme support costs)



<i>Region</i>	<i>US\$</i>	<i>Percentage</i>	<i>UNIDO thematic priority</i>	<i>US\$</i>	<i>Percentage</i>
Africa	24,466,091	33.9	Environment and energy	14,099,406	19.5
Arab region	14,357,728	19.9	Poverty reduction through productive activities	30,356,588	42.0
Asia and the Pacific	17,130,543	23.7	Trade capacity-building	26,340,091	36.5
Europe and NIS	1,140,509	1.6	Other	1,431,976	2.0
Latin America and the Caribbean	4,110,976	5.7			
Global and interregional	11,022,214	15.3			
TOTAL^b	72,228,061	100.0	TOTAL	72,228,061	100.0

^a Includes projects financed from the Common Fund for Commodities (CFC), European Union (EU), self-financed and third-party trust fund contributions and other United Nations agencies and funds.

^b Includes Associate Expert/Junior Professional Officer (JPO) programme (\$1,605,598).

APPENDIX C TECHNICAL ASSISTANCE TO THE LEAST DEVELOPED COUNTRIES (LDCs)

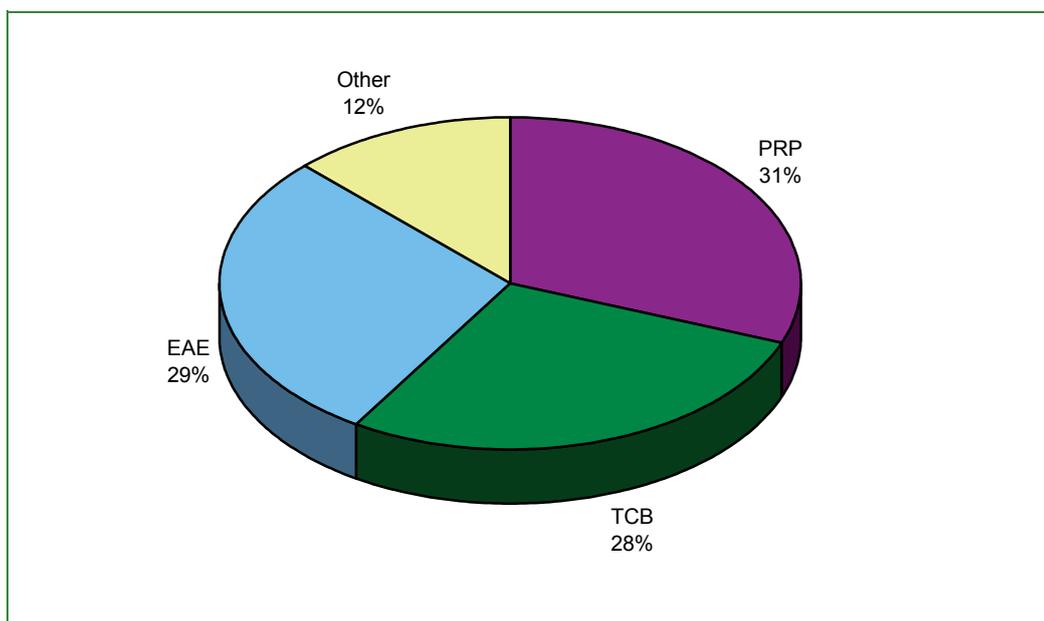
In the course of 2009, the following LDCs received technical assistance from either one of various sources (regular budget, UNDP/core funds, UNDP-administered trust funds, Industrial Development Fund, Montreal Protocol, self-financed trust funds, third party-financed trust funds and other sources).

Afghanistan	Eritrea	Nepal
Angola	Ethiopia	Niger
Bangladesh	Gambia	Rwanda
Benin	Guinea	Sao Tome and Principe
Bhutan	Haiti	Senegal
Burkina Faso	Lao People's Democratic Republic	Solomon Islands
Burundi	Lesotho	Sierra Leone
Cambodia	Liberia	Somalia
Cape Verde	Madagascar	Sudan
Central African Republic	Malawi	Timor-Leste
Chad	Maldives	Uganda
Comoros	Mali	United Republic of Tanzania
Democratic Republic of the Congo	Mozambique	Yemen
Djibouti	Myanmar	Zambia

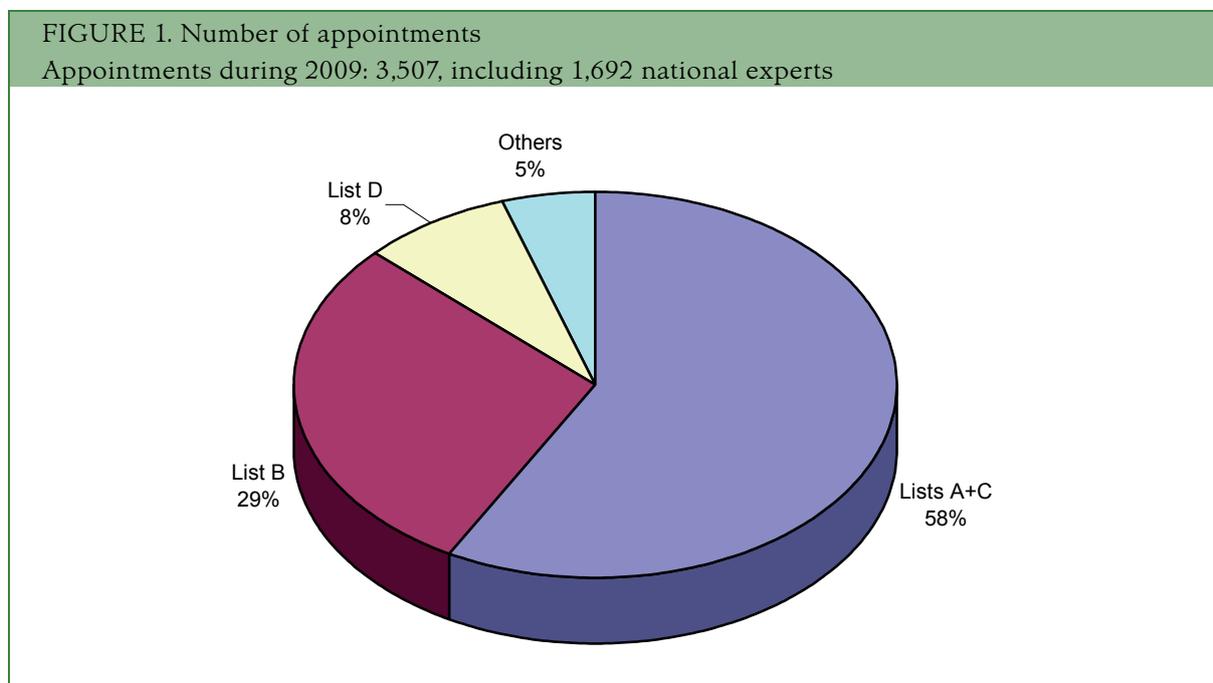
APPENDIX D
REGULAR PROGRAMME OF TECHNICAL COOPERATION

Delivery by thematic areas, 2008-2009

<i>Thematic areas</i>	\$ 000	€ 000
Poverty reduction through productive activities (PRP)	4,657	3,235
Trade capacity-building (TCB)	4,264	3,042
Environment and energy (EAE)	4,317	2,998
Others	<u>1,890</u>	<u>1,295</u>
TOTAL	15,128	10,570



APPENDIX E

Appointment of experts by lists of States

In 2009 UNIDO contracted 724 more consultants and experts than in 2008 (2,783), which constitutes a 26 per cent increase. The consultants and experts contracted in 2009 also represent a bigger number of States (148) than the consultants and experts employed in 2008 (139). There were slight but positive changes in the distribution of consultants and experts by the lists of States, namely the proportion of consultants and experts from the lists of States "A" and "C" went up by 2 per cent, while external experts from the lists of States "B" and "D" went down by 3 and 1 per cent respectively.

Appointment of experts,* 2009

<i>Country/area/territory</i>	<i>Number of appointments</i>	<i>Country/area/territory</i>	<i>Number of appointments</i>	<i>Country/area/territory</i>	<i>Number of appointments</i>
United Kingdom	201	Nicaragua	21	Honduras	5
India	172	Denmark	20	Israel	5
Italy	168	Guinea	20	Republic of Moldova	5
Austria	133	Rwanda	20	Uzbekistan	5
Germany	98	Algeria	19	El Salvador	4
Côte d'Ivoire	96	Cameroon	19	Finland	4
Viet Nam	90	Philippines	19	Libyan Arab Jamahiriya	4
Sri Lanka	88	Benin	18	Lithuania	4
France	86	Ireland	17	Bulgaria	3
United States of America	84	Togo	17	Democratic Republic of	
Uruguay	84	Niger	16	the Congo	3
Egypt	66	Czech Republic	15	Costa Rica	3
Russian Federation	64	Poland	15	Croatia	3
Sudan	64	Sweden	15	Cuba	3
Nigeria	63	Brazil	14	Kyrgyzstan	3
Turkey	55	Lao People's Democratic		Namibia	3
Senegal	54	Republic	14	Albania	2
Netherlands	51	Liberia	14	Bahrain	2
United Republic of		Serbia	14	Cape Verde	2
Tanzania	50	Thailand	14	Democratic People's	
Spain	48	Madagascar	12	Republic of Korea	2
Uganda	46	Republic of Korea	12	Dominican Republic	2
China	44	Belarus	11	Georgia	2
Lebanon	41	Zambia	11	Jamaica	2
Bangladesh	39	Zimbabwe	11	Kazakhstan	2
Iraq	39	Congo	10	Liechtenstein	2
Morocco	39	Guinea-Bissau	10	Luxembourg	2
Syrian Arab Republic	39	Indonesia	10	Malawi	2
Canada	36	Iran (Islamic Republic of)	10	Montenegro	2
Ghana	36	Jordan	10	Saudi Arabia	2
Ethiopia	35	Norway	10	Singapore	2
Switzerland	35	Paraguay	10	Trinidad and Tobago	2
Armenia	34	Slovenia	10	Azerbaijan	1
Argentina	33	Venezuela (Bolivarian		Belize	1
Japan	32	Republic of)	10	Bhutan	1
Mexico	32	Greece	9	Burundi	1
Hungary	31	Mongolia	9	Central African Republic	1
Kenya	31	Slovakia	9	Chad	1
Mali	31	The former Yugoslav		Comoros	1
Pakistan	31	Republic of Macedonia	9	Equatorial Guinea	1
Palestine	31	Ukraine	9	Estonia	1
Burkina Faso	29	Bosnia and Herzegovina	8	Gabon	1
Mozambique	28	Cambodia	8	Kuwait	1
South Africa	28	Chile	8	Latvia	1
Romania	27	Guatemala	8	Lesotho	1
Bolivia (Plurinational		Portugal	8	Malta	1
State of)	25	Malaysia	7	Mauritania	1
Belgium	24	Timor-Leste	7	Panama	1
Peru	24	Haiti	6	Turkmenistan	1
Tunisia	24	Mauritius	6	Total	3,507
Australia	23	Nepal	6		
Colombia	22	New Zealand	6		
Sierra Leone	22	Ecuador	5		

* The figures listed reflect the records available as of 4 February 2010.

APPENDIX F TRAINING ACTIVITIES

Table 1
Group training programmes

Field of study	Thematic priorities ^a	Type of programme			Host country/territory	Number of participants which			
		National	Regional	Inter-regional		From all countries	LDCs	Female	African participants ^b
Enumerator training	pr		X		Africa region	6,800		1,570	6,800
Environmental impacts on food sources	ee		X		Angola	16		2	16
COMFAR III Expert for project appraisal	all	X			Armenia	36		21	
Transfer of environmentally sound technologies	ee		X		Austria	20		10	20
COMFAR III Expert for project appraisal (x3)	all			X	Austria	38	14	9	20
COMFAR III Expert	all	X			Austria	8	1	4	2
Corporate social responsibility	cc			X	Austria	20		13	
Industrial survey methods	cc		X		Austria	17	2	5	17
Women in development	pr	X			Bangladesh	1,470	1,470	625	
Literacy training	pr	X			Bangladesh	120	120	120	
Rights and duties of female labourers	pr	X			Bangladesh	300	300	100	
Quality assurance programmes	tc	X			Bangladesh	4,415	4,415	1,845	
EU food processing regulations	tc	X			Bangladesh	23	23	9	
Traceability	tc	X			Bangladesh	76,352	76,352	30,890	
By-product utilization	tc	X			Bangladesh	125	125	40	
Water quality	tc	X			Bangladesh	730	730	300	
Basic concepts of quality	tc	X			Bangladesh	40	40	15	
Quality	tc	X			Bangladesh	100	100	30	
Spinning, weaving, dyeing, garmenting, design, manufacturing and testing	tc	X			Bangladesh	180	180	30	
Cleaner production in the tanning industry	ee	X			Bangladesh	12	12	1	
Pre-production and peer review	pr		X		Barbados	7		3	
Refrigeration servicing to protect the ozone layer and climate	ee	X			Benin	220	220	20	220
Formulation and	ee		X		Cameroon	24		3	23

Field of study	Thematic priorities ^a	Type of programme			Host country/territory	Number of participants which			
		National	Regional	Inter-regional		From all countries	LDCs	Female	African participants ^b
implementation of fisheries management plans									
Basic COMFAR III	all	X			China	26		10	
Port biological baseline surveys	ee		X		Côte d'Ivoire	17		2	15
Entrepreneurship	pr	X			Côte d'Ivoire	3,130		954	3,130
Employability	pr	X			Côte d'Ivoire	100		37	100
Development of local products	pr	X			Egypt	98		52	98
Cluster development	pr	X			Ethiopia	35	35	3	35
Basic COMFAR III (x2)	all	X			Germany	11		1	
Ballast water management	ee		X		Ghana	28		5	28
Development of national action plans	ee		X		Ghana	23		5	20
Entrepreneurship and technical skills (x2)	pr	X			Guinea	1,635	1,635	1,066	1,635
Transfer of environmentally sound technologies (TEST) methodology	ee	X			Honduras	40		20	
Analysis of persistent organic pollutants (POPs)	ee	X			India	4	4		
Product development, pattern making, production control, design, cleaner production in the tanning industry	tc, ee	X			India	220		50	
Basic COMFAR III	tc	X			India	16			
Industrial and infrastructure project preparation and appraisal	all			X	India	33			
Advanced COMFAR III	tc	X			India	5			
Introductory COMFAR training for NGOs (x2)	tc	X			India	27		7	
Investment and technology promotion	tc	X			India	90		9	
Footwear technology promotion	pr	X			India	80		15	
Leather technology promotion	pr	X			India	90		20	
Technology promotion	pr, tc	X			India	70		5	

Field of study	Thematic priorities ^a	Type of programme			Host country/territory	Number of participants which			
		National	Regional	Inter-regional		From all countries	LDCs	Female	African participants ^b
Intellectual property rights for the leather sector	tc	X			India	25		2	
Participation in exhibitions abroad (x2)	tc	X			India	90		15	
Innovation in government	pr		X		India	15		1	
Survey design and methodology	cc		X		India	15			
Database management software	cc		X		India	7			
COMFAR III Expert for project appraisal	all	X			Iran (Islamic Republic of)	119		12	
COMFAR III Expert	all	X			Iran (Islamic Republic of)	43		14	
Basic COMFAR III	all	X			Iran (Islamic Republic of)	105		15	
Entrepreneurship (x8)	pr	X			Iraq	195		14	
Business counselling	pr	X			Iraq	6		3	
Enterprise upgrading	pr	X			Iraq	61		6	
Financial evaluation of investment projects	all	X			Italy	25		11	
Cluster development	pr			X	Italy	20	5	7	7
Export and quality consortia	pr, tc		X		Italy	18		10	
Basic and advanced COMFAR III Expert	all		X		Jordan	12		4	
Food safety	tc	X			Lebanon	410		170	
Food and hygiene law	tc	X			Lebanon	250		40	
Hazard analysis and critical control point (HACCP) on food safety	tc	X			Lebanon	150		40	
Basic COMFAR III	all	X			Malaysia	25		9	
Product development and leather goods techniques	pr, tc	X			Mali	25	25	22	25
COMFAR III Expert	all	X			Mexico	20		5	
Technology transfer	pr	X			Mongolia	100		30	
Basic COMFAR III	all	X			Mozambique	27	26	8	27
Entrepreneurship	pr	X			Namibia	674			674

<i>Field of study</i>	<i>Thematic priorities^a</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants which</i>			
		<i>National</i>	<i>Regional</i>	<i>Inter-regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^b</i>
Product development, pattern making, sewing, machine maintenance and business management	pr, tc	X			Nigeria	60		12	60
COMFAR III Expert	all	X			Palestine	15			
COMFAR III	all	X			Republic of Korea	31		1	
Energy efficiency in water utilities in Caribbean Small Island States	ee		X		Saint Lucia	16		3	
Coast impact project	ee		X		Senegal	6	2	1	3
Economic leadership	pr	X			Senegal	50			50
Restoration of mid-course territorial mapping	pr	X			Senegal	120		16	120
Local framework technical committee	pr	X			Senegal	42			42
Technical and vocational training	pr	X			Senegal	99			99
Design and implementation of online information and monitoring evaluation system	pr	X			Senegal	20			20
Technological solutions, innovations and partners	pr	X			Senegal	96		28	96
Sharing action plans for regional integration	pr	X			Senegal	35			35
Priority cell insertion	pr	X			Senegal	93			93
Economic leadership (training of trainers)	pr	X			Senegal	20		4	20
Leading and managing organizations	pr	X			Senegal	20			20
Initiative and enterprise creation	pr	X			Senegal	20		6	20
Enterprise development	pr	X			Senegal	20		6	20
Chemical leasing	ee			X	Serbia	22		10	
Retail management, production tracking and business management	pr		X		Singapore	12	12	6	
Technology foresight for corporations	tc		X		Slovakia	26		11	
Project preparation, appraisal and the application of COMFAR III Expert	all	X			South Africa	30		8	30

Field of study	Thematic priorities ^a	Type of programme			Host country/territory	Number of participants which			
		National	Regional	Inter-regional		From all countries	LDCs	Female	African participants ^b
Basic COMFAR III	all	X			South Africa	24		10	24
Subcontracting and partnership exchange	pr		X		South Africa	2		2	2
Farm machinery operation and maintenance	pr	X			Sri Lanka	77			
Compost fertilizer production	pr	X			Sri Lanka	83		25	
Basic COMFAR III	all	X			Sudan	20	20		20
Project identification/formulation	pr	X			Sudan	24	24	9	24
Entrepreneurship development programme (training of trainers)	pr	X			Sudan	18	18	8	18
Entrepreneurship development programme and literacy (training of trainers)	pr	X			Sudan	21	21	18	21
Footwear industry (training of trainers)	pr	X			Sudan	18	18	5	18
Meat processing (training of trainers)	pr	X			Sudan	13	13		13
Vocational training (training of trainers)	pr	X			Sudan	81	81	6	81
Henna tattoos	pr	X			Sudan	150	150	150	150
Basic plastering	pr	X			Sudan	32	32		32
Basic painting	pr	X			Sudan	32	32	3	32
Pre-vocational training	pr	X			Sudan	182	182	46	182
Entrepreneurship development and literacy	pr	X			Sudan	366	366	366	366
Essentials of managing an association	pr	X			Sudan	76	76	30	76
Computer training (x3)	pr	X			Sudan	107	107	6	107
Basic English (x2)	pr	X			Sudan	111	111	6	111
Technical English	pr	X			Sudan	13	13	5	13
Teaching methodologies, maintenance of tools and equipment, business entrepreneurship (x2)	pr	X			Sudan	13	13		13
Youth entrepreneurship development	pr	X			Sudan	20	20	1	20
Machine maintenance	pr	X			Sudan	8	8		8

<i>Field of study</i>	<i>Thematic priorities^a</i>	<i>Type of programme</i>			<i>Host country/territory</i>	<i>Number of participants which</i>			
		<i>National</i>	<i>Regional</i>	<i>Inter-regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^b</i>
Food processing	pr	X			Sudan	100	100	80	100
Metallurgy and product development approaches (x2)	pr	X			Sudan	8	8		8
Glass-blowing	pr	X			Sudan	122	122	5	122
Carpentry, building, electrical, automobile maintenance, welding (training of trainers)	pr	X			Sudan	11	11		11
Computer, electrical, masonry, carpentry, general mechanics, food processing	pr	X			Sudan	233	233	156	233
Competency-based training and youth entrepreneurship development	pr	X			Sudan	9	9	1	9
Food processing: production, hygiene and food quality, packaging and labelling, costing and pricing, marketing	pr	X			Sudan	35	35	35	35
Mechanization	pr	X			Thailand	14			
Basic COMFAR III	all	X			Thailand	24		12	
Statistical indicators of industrial performance	cc	X			Thailand	30		12	
Cleaner production in the leather industry	ee			X	Turkey	12	3	5	6
Basic and advanced COMFAR III Expert	all	X			Turkey	22		11	
Basic COMFAR III	all	X			Turkey	24		13	
Handweaving, garment construction, product development, sewing machine maintenance and business management	pr	X			Uganda	50	50	40	50
Contaminated sites with persistent organic pollutants (POPs)	ee			X	United Kingdom	8		3	4
Technology transfer	tc	X			United Kingdom	6	6	2	
Basic and advanced COMFAR III	all	X			United Republic of Tanzania	20	20		20
Advanced industrial pharmacy training (x2)	pr		X		United Republic of Tanzania	9		2	9

<i>Field of study</i>	<i>Thematic priorities^a</i>	<i>Type of programme</i>			<i>Host country/ territory</i>	<i>Number of participants which</i>			
		<i>National</i>	<i>Regional</i>	<i>Inter-regional</i>		<i>From all countries</i>	<i>LDCs</i>	<i>Female</i>	<i>African participants^b</i>
International recommendations for industrial statistics	cc	X			United Republic of Tanzania	10	10	3	10
COMFAR III Expert for project appraisal	all	X			Uzbekistan	18		6	
Basic COMFAR III	all	X			Viet Nam	23		8	
Project preparation, appraisal and the application of COMFAR III Expert	all	X			Zambia	10	10	3	10

^a Thematic priorities: pr (poverty reduction through productive activities), tc (trade capacity-building), ee (environment and energy), cc (cross-cutting programmes), all (poverty reduction through productive activities, trade capacity-building, environment and energy, cross-cutting programmes).

^b Including participants from African Arab States.

Table 2
Fellowships and study tours started in 2009 by nationality/home area, country or territory
Number of individuals placed

Nationality/home area, country or territory	UNDP			Regular Programme			Other programmes			Total
	Male	Female	Total	Male	Female	Total	Male	Female	Total	
AFRICA										
Benin	0	0	0	2	0	2	0	0	0	2
Botswana	0	0	0	0	0	0	0	1	1	1
Burkina Faso	0	0	0	1	0	1	0	0	0	1
Burundi	0	0	0	0	0	0	2	0	2	2
Cameroon	0	0	0	8	2	10	2	0	2	12
Côte d'Ivoire	0	0	0	0	0	0	15	3	18	18
Ethiopia	0	0	0	2	1	3	8	1	9	12
Gambia	0	0	0	0	0	0	1	1	2	2
Ghana	0	0	0	2	0	2	14	6	20	22
Guinea	0	0	0	0	0	0	11	3	14	14
Kenya	0	0	0	2	1	3	16	1	17	20
Lesotho	0	0	0	0	0	0	0	1	1	1
Liberia	0	0	0	0	0	0	8	2	10	10
Mali	0	0	0	0	0	0	3	3	6	6
Mauritius	0	0	0	1	0	1	0	0	0	1
Mozambique	0	0	0	0	0	0	6	5	11	11
Nigeria	0	0	0	2	0	2	22	17	39	41
Rwanda	0	0	0	2	0	2	1	1	2	4
Senegal	0	0	0	0	0	0	1	1	2	2
Sierra Leone	0	0	0	0	0	0	7	3	10	10
South Africa	0	0	0	0	0	0	2	1	3	3
Uganda	0	0	0	2	1	3	1	0	1	4
United Republic of Tanzania	0	0	0	1	1	2	4	0	4	6
Zambia	0	0	0	0	0	0	4	0	4	4
TOTAL	0	0	0	25	6	31	128	50	178	209
ARAB REGION										
Algeria	0	0	0	0	0	0	6	3	9	9
Egypt	0	0	0	0	0	0	1	1	2	2
Iraq	0	0	0	0	0	0	35	19	54	54
Jordan	0	0	0	0	0	0	0	1	1	1
Lebanon	0	0	0	0	0	0	9	0	9	9
Libyan Arab Jamahiriya	0	0	0	0	0	0	10	0	10	10
Morocco	0	0	0	0	0	0	8	0	8	8
Palestine	0	0	0	1	0	1	0	1	1	2
Sudan	0	0	0	0	0	0	47	6	53	53
Syrian Arab Republic	0	0	0	0	0	0	7	1	8	8
Tunisia	0	0	0	0	0	0	0	1	1	1
TOTAL	0	0	0	1	0	1	123	33	156	157
ASIA AND THE PACIFIC										
Afghanistan	0	0	0	0	0	0	1	0	1	1
Bangladesh	0	0	0	1	0	1	38	2	40	41
Cambodia	0	0	0	0	0	0	2	0	2	2
China	0	0	0	0	0	0	19	9	28	28
Democratic People's Republic of Korea	0	0	0	0	0	0	2	2	4	4
India	0	0	0	0	0	0	18	5	23	23
Indonesia	0	0	0	0	0	0	2	1	3	3
Iran (Islamic Republic of)	0	0	0	0	0	0	7	1	8	8

Nationality/home area, country or territory	UNDP			Regular Programme			Other programmes			Total
	Male	Female	Total	Male	Female	Total	Male	Female	Total	
Lao People's Democratic Republic	0	0	0	0	0	0	5	1	6	6
Mongolia	0	0	0	0	0	0	0	1	1	1
Nepal	0	0	0	0	0	0	2	1	3	3
Pakistan	0	0	0	0	0	0	1	0	1	1
Sri Lanka	0	0	0	0	0	0	26	12	38	38
Thailand	0	0	0	0	0	0	0	1	1	1
Timor-Leste	0	0	0	0	0	0	4	0	4	4
Viet Nam	0	0	0	0	0	0	9	9	18	18
TOTAL	0	0	0	1	0	1	135	45	181	182
EUROPE AND NIS										
Albania	0	0	0	0	0	0	1	0	1	1
Armenia	0	0	0	0	0	0	2	1	3	3
Azerbaijan	0	0	0	1	1	2	0	0	0	2
Belarus	0	0	0	4	0	4	0	0	0	4
Bosnia and Herzegovina	0	0	0	0	0	0	0	1	1	1
Croatia	0	0	0	0	0	0	1	0	1	1
Georgia	0	0	0	0	0	0	1	0	1	1
Kazakhstan	0	0	0	1	0	1	0	0	0	1
Kyrgyzstan	0	0	0	1	0	1	1	0	1	2
The former Yugoslav Republic of Macedonia	0	0	0	0	1	1	0	0	0	1
Republic of Moldova	0	0	0	1	2	3	0	0	0	3
Romania	0	0	0	0	1	1	0	0	0	1
Russian Federation	0	0	0	1	2	3	10	1	11	14
Serbia	0	0	0	0	0	0	2	1	3	3
Tajikistan	0	0	0	2	0	2	0	0	0	2
Turkey	0	0	0	1	1	2	5	1	6	8
Turkmenistan	0	0	0	0	0	0	0	1	1	1
Ukraine	0	0	0	1	0	1	2	3	5	6
TOTAL	0	0	0	13	8	21	25	9	34	55
LATIN AMERICA AND THE CARIBBEAN										
Argentina	0	0	0	0	0	0	2	1	3	3
Brazil	0	0	0	0	0	0	1	0	1	1
Colombia	0	0	0	0	0	0	0	2	2	2
Costa Rica	0	0	0	0	0	0	1	0	1	1
Cuba	0	0	0	0	0	0	1	3	4	4
El Salvador	0	0	0	0	0	0	0	2	2	2
Honduras	0	0	0	0	0	0	4	0	4	4
Mexico	0	0	0	0	0	0	3	1	4	4
Peru	0	0	0	0	0	0	4	3	7	7
Venezuela (Bolivarian Republic of)	0	0	0	0	0	0	6	6	12	12
TOTAL	0	0	0	0	0	0	22	18	40	40
GRAND TOTAL	0	0	0	40	14	54	434	155	589	643

Note: The statistics may include individuals more than once if charged to different sources of funds.

Table 3
Fellowships and study tours started in 2009 by country, geographical area
or territory of study and source of funds
Number of individuals placed

Country/geographical area/territory of study	UNDP			Regular Programme			Other programmes			Total
	Male	Female	Total	Male	Female	Total	Male	Female	Total	
Australia	0	0	0	0	0	0	2	1	3	3
Austria	0	0	0	0	0	0	15	4	19	19
Bahrain	0	0	0	0	0	0	1	1	2	2
Belarus	0	0	0	5	2	7	0	0	0	7
Belgium	0	0	0	2	1	3	4	0	4	7
Benin	0	0	0	0	0	0	34	11	45	45
Brazil	0	0	0	0	0	0	2	5	7	7
Burkina Faso	0	0	0	0	0	0	2	3	5	5
Canada	0	0	0	0	0	0	6	3	9	9
China	0	0	0	6	0	6	7	2	9	15
Czech Republic	0	0	0	1	0	1	2	1	3	4
Egypt	0	0	0	1	0	1	17	4	21	22
Finland	0	0	0	0	0	0	2	1	3	3
France	0	0	0	0	0	0	6	1	7	7
Germany	0	0	0	0	0	0	29	5	34	34
Guatemala	0	0	0	0	0	0	1	3	4	4
India	0	0	0	8	2	10	33	4	37	47
Israel	0	0	0	1	0	1	4	2	6	7
Italy	0	0	0	5	0	5	56	24	80	85
Japan	0	0	0	0	0	0	16	8	24	24
Jordan	0	0	0	0	0	0	36	19	55	55
Kenya	0	0	0	2	0	2	7	2	9	11
Luxembourg	0	0	0	0	0	0	4	0	4	4
Malaysia	0	0	0	0	0	0	2	0	2	2
Morocco	0	0	0	0	0	0	17	0	17	17
Netherlands	0	0	0	0	0	0	4	0	4	4
Norway	0	0	0	0	0	0	8	2	10	10
Poland	0	0	0	0	0	0	2	3	5	5
Republic of Korea	0	0	0	1	0	1	0	0	0	1
Rwanda	0	0	0	0	0	0	2	1	3	3
Singapore	0	0	0	0	0	0	4	7	11	11
Slovenia	0	0	0	0	0	0	9	1	10	10
Spain	0	0	0	0	0	0	20	7	27	27
Sri Lanka	0	0	0	0	0	0	15	13	28	28

<i>Country/geographical area/territory of study</i>	<i>UNDP</i>			<i>Regular Programme</i>			<i>Other programmes</i>			<i>Total</i>
	<i>Male</i>	<i>Female</i>	<i>Total</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>	
Switzerland	0	0	0	0	0	0	11	3	14	14
Syrian Arab Republic	0	0	0	0	0	0	4	0	4	4
Thailand	0	0	0	0	0	0	14	0	14	14
Tunisia	0	0	0	0	0	0	5	1	6	6
Turkey	0	0	0	12	7	19	8	7	15	34
Uganda	0	0	0	0	0	0	3	1	4	4
United Kingdom	0	0	0	0	2	2	72	16	88	90
United Republic of Tanzania	0	0	0	0	0	0	5	4	9	9
United States of America	0	0	0	0	0	0	2	3	5	5
Viet Nam	0	0	0	0	0	0	3	1	4	4
TOTAL	0	0	0	44	14	58	496	174	670	728

Note: The statistics may include individuals more than once if they travelled to more than one host country and/or charged to different sources of funds.

APPENDIX G AGREEMENTS AND OTHER ARRANGEMENTS CONCLUDED IN 2009¹

I. States²

Belgium

Agreement between the United Nations Industrial Development Organization and the Flemish Government – Department of Economy, Science and Innovation regarding the implementation of a project entitled “Facilitator mechanism for the establishment of an international industrial biotechnology network (phase 1)”, signed on 9 July 2009.

Botswana

Standard letter of agreement between the Government of Botswana and the United Nations Industrial Development Organization under national execution regarding the implementation of a project in Botswana entitled “Review of the industrial development policy”, signed on 6 November and 11 December 2009.

Cameroon

Agreement between the United Nations Industrial Development Organization and the Government of the Republic of Cameroon relating to the establishment and management of a trust fund for implementation of the project to improve the productivity and competitiveness of the palm oil sector in Central and West Africa, signed on 10 December 2009.

Canada

Grant arrangement between the Government of Canada and the United Nations Industrial Development Organization regarding the implementation of a project in Sudan entitled “Recovery of coastal livelihoods in the Red Sea State of Sudan – the modernization of artisanal fisheries and creation of new market opportunities”, signed on 19 March 2009.

Contribution agreement respecting the implementation of the project entitled “Terminal phase-out of methyl bromide in Mexico, structures component, phase I”, between Her Majesty the Queen in Right of Canada and the United Nations Industrial Development Organization, signed on 17 and 24 August 2009.

China and the Nantong Pesticide Formulation Centre

Trust fund agreement between the United Nations Industrial Development Organization and the Government of the People’s Republic of China and the Nantong Pesticide Formulation Centre regarding the implementation of a project entitled “Reduction of chemical pesticides production and promotion of non-DDT formulations based on biopesticides and water-based formulations using capsule suspension technology”, signed on 8 and 29 October 2008, and 21 April 2009.

¹ This list contains signed Agreements or Arrangements deposited with the Office of Legal Affairs of UNIDO for safe-keeping as at 27 January 2010.

² Including governments and regional governments or provinces.

Colombia and the Corporación Centro Provincial de Gestión Minero Agroempresarial del Alto Nordeste Antioqueño

Trust fund agreement between the United Nations Industrial Development Organization and the Corporación Centro Provincial de Gestión Minero Agroempresarial del Alto Nordeste Antioqueño regarding the implementation of a project entitled “Project Global Mercury 2 – Introduction of cleaner artisanal gold mining and extraction technologies”, signed on 20 May 2009.

Comoros and the United Nations system

Joint declaration of the Government of the Union of the Comoros and the United Nations system regarding the co-piloting of implementation of the “Delivering as One” initiative, signed on 25 May 2009.

Cuba

Exchange of letters constituting an agreement between the Ministry of Foreign Trade and Investment of Cuba and the United Nations Industrial Development Organization regarding the UNIDO Focal Point in Cuba, dated 28 July and 10 August 2009.

Egypt and the United Nations Environment Programme (UNEP)

Implementation agreement between the United Nations Environment Programme and the United Nations Industrial Development Organization and the Ministry of Trade and Industry of the Government of Egypt for the project entitled “Assessment and capacity-building in chemicals waste management in Egypt”, signed on 25 March and 20 April 2009.

El Salvador and the United Nations Environment Programme (UNEP)

Implementation agreement between the United Nations Environment Programme and the United Nations Industrial Development Organization and the Government of the Republic of El Salvador, represented by its Ministry of Foreign Affairs, for the project entitled “Life cycle analysis of chemical substances”, signed on 24 March and 3 April 2009.

Finland

Exchange of letters constituting an agreement between the Ministry for Foreign Affairs of Finland and the United Nations Industrial Development Organization on the utilization of the Finnish contribution to UNIDO in the year 2009, signed on 27 October and 16 November 2009.

Gabon

Agreement between the United Nations Industrial Development Organization and the Government of Gabon relating to the establishment of a trust fund for the implementation in Gabon of a project entitled “Assistance in supporting the diversification of and innovation and investment in small and medium enterprises in Gabon (in two phases)”, signed on 9 December 2009.

Germany

Arrangement between the United Nations Industrial Development Organization and the Government of the Federal Republic of Germany regarding the implementation of a project entitled “Promotion and implementation of chemical leasing business models in industry”, signed on 21 and 28 April 2009.

Exchange of letters constituting an agreement between the Government of the Federal Republic of Germany and the United Nations Industrial Development Organization regarding the implementation of a project in Iraq entitled "Promotion of micro-industries for accelerated and sustainable livelihood recovery – Ninewa Governorate of Iraq", signed on 7 and 14 October 2009.

India

Trust fund agreement between the United Nations Industrial Development Organization and the North Eastern Council, Government of India, regarding the implementation of a project entitled "Promoting livelihoods in North Eastern India: The cane and bamboo networking project", signed on 29 January 2009.

Agreement between the United Nations Industrial Development Organization and the Government of the Republic of India regarding the establishment of a UNIDO subregional Office in India covering the Islamic State of Afghanistan, the People's Republic of Bangladesh, the Kingdom of Bhutan, the Republic of India, the Republic of Maldives, the Federal Democratic Republic of Nepal and the Democratic Socialist Republic of Sri Lanka, signed on 7 August 2009.

Iran (Islamic Republic of)

Trust fund agreement between the United Nations Industrial Development Organization and the Iran Nanotechnology Initiative Council on behalf of the Government of the Islamic Republic of Iran regarding the implementation of a project in Iran entitled "Support to the establishment and development of an International Centre on Nanotechnology (ICN)", signed on 25 September 2009.

Iraq

Joint communiqué by H.E. Mr. Ali Ghaleb Baban, Minister of Planning and Development Cooperation of the Republic of Iraq, and Mr. Kandeh K. Yumkella, Director-General of the United Nations Industrial Development Organization, on the occasion of their meeting in Vienna on 28 May 2009, signed on 28 May 2009.

Italy

Trust fund agreement between the United Nations Industrial Development Organization and the Government of Italy regarding the implementation of a Montreal Protocol project in Morocco entitled "Phase-out of methyl bromide used as a soil fumigant in the production of green beans and cucurbits", signed on 4 December 2008 and 7 January 2009.

Trust fund agreement between the United Nations Industrial Development Organization and the Government of Italy regarding the implementation of a Montreal Protocol project in Serbia entitled "Terminal CTC phase-out project", signed on 4 December 2008 and 7 January 2009.

Agreement between the Government of the Italian Republic and the United Nations Industrial Development Organization regarding the implementation of a project in Lebanon entitled "Development and enterprise investment promotion (EDP) programme", signed on 30 June and 17 September 2009.

Morocco

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Government of the Kingdom of Morocco amending the agreement establishing a UNIDO Office in Rabat and the trust fund agreement of 4 October 2004, signed on 15 July and 10 August 2009.

Nigeria

Trust fund agreement between the United Nations Industrial Development Organization and the Government of the Federal Republic of Nigeria regarding the implementation of a project in Nigeria entitled "The Country Programme", signed on 19 February 2009.

Agreement between the United Nations Industrial Development Organization and the Government of the Federal Republic of Nigeria regarding the arrangements for the organization of the high-level Conference on the development of agribusiness and agro-industries in Africa, signed on 20 November 2009.

Norway

Administrative agreement for project funding between the Ministry of Foreign Affairs, Norway, and the United Nations Industrial Development Organization regarding the implementation of a project in Sri Lanka entitled "Sri Lanka National Cleaner Production Centre – phase II", signed on 16 November 2009.

Peru and the United Nations Environment Programme (UNEP)

Implementation agreement between the United Nations Environment Programme and the United Nations Industrial Development Organization and the Government of Peru, represented by its Ministry of Health, for the project entitled: "Safe chemicals", signed on 9 and 24 March and 11 June 2009.

Russian Federation

Administrative arrangement between the United Nations Industrial Development Organization and the Government of the Russian Federation with regard to a special-purpose contribution to the Industrial Development Fund, signed on 23 June 2009.

Memorandum of cooperation between the United Nations Industrial Development Organization and the Government of the Republic of Tatarstan (Russian Federation), signed on 10 December 2009.

South Africa

Addendum to the trust fund agreement for project TE/RAF/08/013 between the United Nations Industrial Development Organization and the Department of Public Enterprises of the Government of South Africa regarding the implementation of a project in South Africa entitled "Infrastructure supplier benchmarking programme for South Africa", signed on 1 and 2 March 2009.

Project funding agreement between the United Nations Industrial Development Organization and the Department of Trade and Industry of the Government of the Republic of South Africa, regarding the implementation of a project in South Africa entitled "Automotive component supplier development programme", signed on 30 March 2009.

Project funding agreement between the United Nations Industrial Development Organization, the Department of Trade and Industry of the Government of the Republic of South Africa and the Department of Energy regarding the implementation of a project in South Africa entitled “Industrial energy efficiency improvement in South Africa”, signed by UNIDO and the Department of Trade and Industry on 19 June 2009.

Spain

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Ministry of Foreign Affairs and Cooperation of Spain regarding the implementation of a Montreal Protocol project in the Libyan Arab Jamahiriya entitled “Phase-out of methyl bromide in horticulture: tomatoes, cucumbers, peppers and others”, signed on 26 February and 14 April 2009.

Memorandum of understanding between the Government of Spain and the United Nations Industrial Development Organization, regarding the implementation of certain projects in Latin America and the Caribbean, signed on 19 May 2009.

Sudan and the United Nations Environment Programme (UNEP)

Implementation agreement between the United Nations Environment Programme and the United Nations Industrial Development Organization and the Government of Sudan, represented by its Higher Council for Environment and Natural Resources, for the project entitled “Development of a sustainable national programme for sound management of chemicals”, signed on 24 March 2009.

Switzerland

Letter of agreement between the State Secretariat for Economic Affairs (SECO) and the United Nations Industrial Development Organization regarding the project UE/SAF/09/002 – “Industrial energy efficiency improvement in South Africa”, signed on 20 October 2009.

Letter of agreement between the State Secretariat for Economic Affairs (SECO) and the United Nations Industrial Development Organization regarding the project “Strengthening of the National Cleaner Production Centre in Tunisia, part I and II”, signed on 20 October 2009.

Syrian Arab Republic

Basic cooperation agreement between the United Nations Industrial Development Organization and the Government of the Syrian Arab Republic, signed on 10 December 2009.

Uganda and the Islamic Development Bank

Trust fund agreement between the Government of the Republic of Uganda and the Islamic Development Bank and the United Nations Industrial Development Organization regarding the implementation of a project in Uganda entitled “Feasibility study for mini-hydro power plants to reduce the vulnerability of the poor population to climate change impacts by providing economical empowerment”, signed on 17 October and 15 December 2008 and 1 February 2009.

Zambia

Working agreement between the United Nations Industrial Development Organization and the Government of Zambia regarding the implementation of a Montreal Protocol project in Zambia entitled “Technical assistance for the total phase-out of methyl bromide in tobacco, cut flowers, horticulture and post-harvest uses in Zambia”, signed on 24 March and 26 May 2009.

II. The United Nations, its programmes and offices, and the specialized agencies

Multilateral agreements and arrangements

Memorandum of understanding relating to the use of common premises by United Nations agencies, programmes, funds and offices in the Lao People’s Democratic Republic, signed by UNIDO on 18 March 2009.

Memorandum of understanding between the United Nations Environment Programme, the United Nations Industrial Development Organization and the United Nations Development Programme regarding the operational aspects of the United Nations China appeal for Wenchuan earthquake early recovery support – environment sector (parts I and II) in China, signed by UNIDO on 9 April 2009.

Aide memoire between the Food and Agriculture Organization of the United Nations, the International Fund for Agricultural Development, the United Nations Industrial Development Organization and the United Nations Development Programme regarding a joint programme entitled “Agricultural value chain and agro-processing development programme for the Union of Comoros”, signed on 29 May 2009.

Memorandum of understanding between the United Nations Environment Programme, the United Nations Development Programme, the Food and Agriculture Organization of the United Nations, the United Nations Industrial Development Organization and the United Nations Educational, Scientific and Cultural Organization regarding a One UN joint programme entitled “Joint programme on environment”, signed by UNIDO on 19 June 2009.

Memorandum of understanding between the participating United Nations organizations and the United Nations Development Programme regarding the operational aspects of the One UN Coherence Fund for Albania, signed by UNIDO on 23 June 2009.

Memorandum of understanding between the United Nations Integrated Peace Mission in Sierra Leone and the agencies represented on the United Nations Country Team regarding United Nations common services, signed by UNIDO on 23 July 2009.

Memorandum of understanding between the International Labour Organization, the United Nations Children’s Fund, the United Nations Educational, Scientific, and Cultural Organization, the United Nations Industrial Development Organization and the World Food Programme, regarding a One UN joint programme entitled “Joint programme – education”, signed by UNIDO in 2009.

International Fund for Agricultural Development (IFAD)

Grant agreement between the International Fund for Agricultural Development and the United Nations Industrial Development Organization regarding the implementation of a project entitled “Pro poor value chain development tool for practitioners”, signed on 26 and 29 October 2009.

International Labour Organization (ILO)

Inter-agency letter of agreement between the United Nations Industrial Development Organization and the International Labour Organization regarding the implementation of a UNDP-Spanish MDG Achievement Fund project entitled “Protecting and promoting the rights of China’s vulnerable young migrants”, signed on 30 and 31 July 2009.

Inter-agency letter of agreement between the United Nations Industrial Development Organization and the International Labour Organization regarding the implementation of a project in China entitled “Sustaining competitive and responsible enterprises (SCORE) – China”, signed on 19 August 2009.

United Nations Economic and Social Commission for Asia and the Pacific (ESCAP)

Memorandum of understanding between the Economic and Social Commission for Asia and the Pacific and the United Nations Industrial Development Organization, signed on 14 October and 4 November 2009.

United Nations

Agreement between the United Nations and the United Nations Industrial Development Organization regarding the implementation of a project in Indonesia entitled “Realizing minimum living standards for disadvantaged communities through peacebuilding and village-based economic development”, signed on 31 December 2008 and 6 February 2009.

Agreement between the United Nations and the United Nations Industrial Development Organization regarding the implementation of a project in Armenia entitled “Sustainable livelihood for socially-vulnerable refugees, internally-displaced and local families”, signed on 3 and 19 March 2009.

Agreement between the United Nations and the United Nations Industrial Development Organization regarding the joint programme entitled “United Nations joint programme on integrated highland livelihood development in Mae Hong Son”, signed on 7 and 28 October 2009.

Agreement between the United Nations and the United Nations Industrial Development Organization regarding the implementation of a project in Ghana entitled “Enhancing human security through developing local capacity for holistic community-based conflict prevention in northern Ghana”, signed on 31 May and 24 November 2009.

United Nations Development Programme (UNDP)

Exchange of letters between the United Nations Development Programme in Viet Nam and the United Nations Industrial Development Organization as co-convenor of programme coordination group 2: Trade, employment and enterprise development, signed on 10 September 2009.

United Nations Office for Projects Services (UNOPS)

Memorandum of understanding between the United Nations Industrial Development Organization and the United Nations Office for Project Services on collaborative arrangements in the EIF programme regarding the implementation of the enhanced integrated programme for trade-related technical assistance to least developed countries, signed on 24 June 2009.

III. Other intergovernmental organizations

European Community (EC) and European Union (EU)

Memorandum of understanding No. 31298 between the Institute for Energy and the United Nations Industrial Development Organization on scientific cooperation in the field of fuel cells, signed on 17 March and 1 April 2009.

European Community contribution agreement between the European Community and the United Nations Industrial Development Organization on trade-related technical assistance, signed on 6 November 2009.

Addendum No. 1 to contribution agreement No. ASIE/2005/107894 between the European Union and the United Nations Industrial Development Organization regarding component 1 of the Bangladesh quality support programme concluded on 17 November 2005, signed on 20 and 24 December 2009.

Eurasian Economic Community (EURASEC)

Memorandum of cooperation between the United Nations Industrial Development Organization and the Eurasian Economic Community, signed on 19 January 2009.

Fund for Commodities (CFC) and the International Jute Study Group

Project agreement between the International Jute Study Group, the United Nations Industrial Development Organization and the Common Fund for Commodities regarding the implementation of a project entitled "Increased production efficiency in small-holder kenaf production systems for specific industrial applications", signed on 5, 9 and 13 March 2009.

Islamic Corporation for the Insurance of Investment and Export Credit (ICIEC)

Trust fund agreement between the United Nations Industrial Development Organization and the Islamic Corporation for the Insurance of Investment and Export Credit regarding the implementation of a project in Uganda entitled "Investment promotion and technical assistance programme (ITAP) for Uganda", signed on 9 December 2009.

Latin American Energy Organization (OLADE)

Memorandum of understanding between the United Nations Industrial Development Organization and the Latin American Energy Organization, signed on 16 and 25 February 2009.

IV. Other entities

Austrian Development Agency (ADA)

Agreement between the United Nations Development Organization and the Austrian Development Agency regarding the implementation of a project of the Economic Commission of West African States (ECOWAS) entitled "Preparatory and first operational phase of the secretariat of the ECOWAS Regional Center for Renewable Energy and Energy Efficiency (ERC)", signed on 9 and 30 November 2009.

Agence Française de Développement (AFD)

Financial agreement No. CZZ1317.01Z between the United Nations Industrial Development Organization and the French Development Agency regarding the implementation of a Montreal Protocol project in six African countries entitled "Strategic demonstration project for accelerated conversion of CFC chillers in six African countries (Cameroon, Egypt, Namibia, Nigeria, Senegal and Sudan)", signed on 28 July 2009.

Letter of intent between the United Nations Industrial Development Organization and the French Development Agency, signed on 7 December 2009.

Gesellschaft für Technische Zusammenarbeit (GTZ)

Grant agreement between the United Nations Industrial Development Organization and the Deutsche Gesellschaft für Technische Zusammenarbeit GmbH regarding the international energy conference "Towards an integrated energy agenda beyond 2020", signed on 14 August and 16 September 2009.

Hewlett-Packard

Donation agreement between the United Nations Industrial Development Organization and Hewlett-Packard International Sarl regarding the implementation of a project entitled "UNIDO – Hewlett-Packard cooperation for youth entrepreneurship development in Africa and the Middle East", signed on 23 January 2009.

Indian Institute of Technology (IIT), Mahindra and Mahindra Ltd and Air Products

Memorandum of understanding between the United Nations Industrial Development Organization, represented by the International Centre for Hydrogen Energy Technologies (ICHET), and the Indian Institute of Technology and Mahindra and Mahindra Limited and Air Products regarding the "Delhi-3W project", signed on 12 March 2009.

International Organization for Standardization (ISO)

Memorandum of understanding on enhanced cooperation between the United Nations Industrial Development Organization and the International Organization for Standardization, signed on 23 June 2009.

Istanbul Transport Executive and others

Memorandum of understanding between the United Nations Industrial Development Organization, represented by the International Centre for Hydrogen Energy Technologies, and the Istanbul Transport

Executive and the Institute of Technology and Güteryüz and Tekno Tasarım AS, signed on 23, 25, 26 and 29 June 2009.

Japanese Overseas Development Corporation (JODC)

Trust fund agreement between the United Nations Development Organization and the Japanese Overseas Development Corporation regarding the implementation of a project in Myanmar, entitled “Assessment of the potential for micro- and small business development in the handicraft sector in Myanmar”, signed on 18 June 2009.

Kuwait Finance House (KFH)

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and Kuwait Finance House, signed on 3 February 2009.

Lao National Chamber of Commerce and Industry

Letter of agreement between the Lao National Chamber of Commerce and Industry and the United Nations Industrial Development Organization regarding the implementation of the project entitled “Promoting private sector development through strengthening of Lao Chambers of Commerce and Industry and business associations”, signed on 23 and 30 July 2009.

METRO Group

Joint declaration by Mr. Kandeh K. Yumkella, Director-General of the United Nations Industrial Development Organization, and Mr. Eckhard Cordes, Chairman of the Management Board of METRO AG and CEO METRO Group, signed on 9 December 2009.

Michigan State University (MSU)

Joint declaration by Mr. Kandeh K. Yumkella, Director-General of the United Nations Industrial Development Organization and Mr. Kim Wilcox, Provost of the Michigan State University in East Lansing, Michigan, signed on 16 January 2009.

National Agency for Science and Engineering Infrastructure of Nigeria (NASENI)

Trust fund agreement between the United Nations Industrial Development Organization and the National Agency for Science and Engineering Infrastructure regarding the implementation of a project in Nigeria entitled “Technical assistance in fabrication of micro-hydro turbines”, signed on 7 July 2009.

Norwegian Agency for Development Cooperation (Norad)

Administrative agreement for project funding between the Norwegian Agency for Development Cooperation and the United Nations Industrial Development Organization regarding the implementation of a project entitled “Implementation of ISO 9001 quality system in Asian developing countries: Survey covering system development, certification, accreditation and economic benefits”, signed on 18 and 23 February 2009.

Administrative agreement for project funding between the Norwegian Agency for Development Cooperation and the United Nations Industrial Development Organization regarding the

implementation of a project in Zambia entitled “Joint UNIDO-WTO trade capacity-building programme framework for Zambia”, signed on 18 and 25 March 2009.

Addendum to administrative agreement for project funding between the Norwegian Agency for Development Cooperation and the United Nations Industrial Development Organization regarding the project “Technical assistance to business registration reform in Viet Nam”, signed on 13 November 2009.

Administrative agreement for project funding between the Norwegian Agency for Development Cooperation and the United Nations Industrial Development Organization regarding the implementation of a project entitled “Institutional strengthening of the Intra-Africa Metrology System (AFRIMETS)”, signed on 13 and 24 November 2009.

OSEC Business Network Switzerland

Trust fund agreement between the United Nations Industrial Development Organization and OSEC Business Network Switzerland regarding the implementation of a project in Madagascar entitled “Economic Development Board of Madagascar (EDBM) – capacity-building project for investment promotion and partnership”, signed on 1 and 9 October 2009.

SEQUA GmbH

Administrative agreement between the United Nations Industrial Development Organization and SEQUA GmbH regarding the implementation of a project of the European Commission in Bangladesh entitled “Re-Tie Bangladesh: Reduction of environmental threats and increase of exportability of Bangladeshi leather products”, signed on 16 and 25 June 2009.

StEP

Memorandum of understanding between the members of the “Solving the E-Waste Problem (StEP) Initiative” and the United Nations Industrial Development Organization, signed on 29 August 2008, 13 and 20 February 2009.

Turkish Association of Automobile Gas Stations (ODIDER)

Memorandum of understanding between the United Nations Industrial Development Organization, represented by the International Centre for Hydrogen Energy Technologies, and the Association of Automobile Gas Stations, signed on 1 December 2009.

APPENDIX H

COUNTRY PROMOTION PRESENTATIONS/SEMINARS ORGANIZED BY ITPOs

<i>Country/region promoted</i>	<i>Venue</i>	<i>Number of presentations</i>
Afghanistan	China (2), Italy (1)	3
Africa region	China (4), France (3), Italy (3), Japan (2)	12
Angola	Republic of Korea (1)	1
Argentina	Italy (1)	1
Armenia	Belgium (2)	2
Asia region	Japan (2)	2
Bahrain	Russian Federation (2)	2
Bangladesh	Japan (3)	3
Benin	China (1)	1
Botswana	Japan (1)	1
Brazil	France (2); Russian Federation (2)	4
Burundi	China (1)	1
Cameroon	France (4); Italy (1)	5
Chile	China (2)	2
China	Bahrain (1), France (3), Japan (1), Republic of Korea (2)	7
Colombia	France (1)	1
Croatia	Japan (3)	3
Comoros	France (1)	1
Congo	China (1), France (1)	2
Costa Rica	China (1)	1
Cuba	China (2)	2
Czech Republic	China (1), Japan (1)	2
Democratic People's Republic of Korea	Republic of Korea (1)	1
Djibouti	China (1)	1
Egypt	Bahrain (1), China (1), Italy (10), Japan (3)	15
Ethiopia	Italy (4)	4
Europe region	Greece (1)	1
Gabon	China (1), Greece (1)	2
Ghana	China (1)	1
Guyana	China (1)	1
India	Italy (1)	1
Iran (Islamic Republic of)	Japan (1)	1
Iraq	Italy (1)	1
Jordan	Greece (1)	1
Kazakhstan	Russian Federation (1)	1
Kenya	China (3), France (1), Japan (1)	5
Lao People's Democratic Republic	China (4)	4
Latin America and the Caribbean region	France (1), Italy (2)	3
Lebanon	Bahrain (1)	1
Madagascar	China (1)	1
Malaysia	China (1), Republic of Korea (1)	2

<i>Country/region promoted</i>	<i>Venue</i>	<i>Number of presentations</i>
Mali	France (1)	1
Mediterranean region	France (8), Greece (1), Italy (2)	11
Mexico	China (1), France (1), Italy (6)	8
Micronesia (Federated States of)	Japan (1)	1
Middle East	Bahrain (2), Japan (1)	3
Morocco	France (1)	1
Mozambique	Italy (2), Republic of Korea (5)	7
Myanmar	China (5)	5
Namibia	Republic of Korea (5)	5
Nepal	China (1)	1
Niger	China (1)	1
Nigeria	China (1)	1
Pakistan	China (2), Italy (4)	6
Papua New Guinea	Japan (1)	1
Peru	Italy (1)	1
Philippines	China (3)	3
Russian Federation	Republic of Korea (1), Russian Federation (1)	2
Serbia	Italy (1)	1
Sierra Leone	Bahrain (2), Greece (2)	4
Slovakia	Japan (1)	1
South Africa	China (1), Republic of Korea (1)	2
Sri Lanka	Japan (1)	1
Sudan	Bahrain (2), China (2)	4
Syrian Arab Republic	Bahrain (1)	1
Thailand	China (2), Republic of Korea (1)	3
Togo	China (1)	1
Tunisia	Bahrain (1), France (1), Italy (2)	4
Turkey	Bahrain (1), Japan (2)	3
Uganda	Bahrain (1), Greece (1)	2
Ukraine	China (1)	1
United Republic of Tanzania	China (1), Italy (1), Republic of Korea (1)	3
Uruguay	China (1)	1
Viet Nam	China (5), Japan (1)	6
Zambia	China (1)	1
	TOTAL	203

Total: 75 countries/regions promoted at 203 presentations/seminars held in 9 countries.

APPENDIX I PROCUREMENT

I. Purchase of equipment, materials and supplies

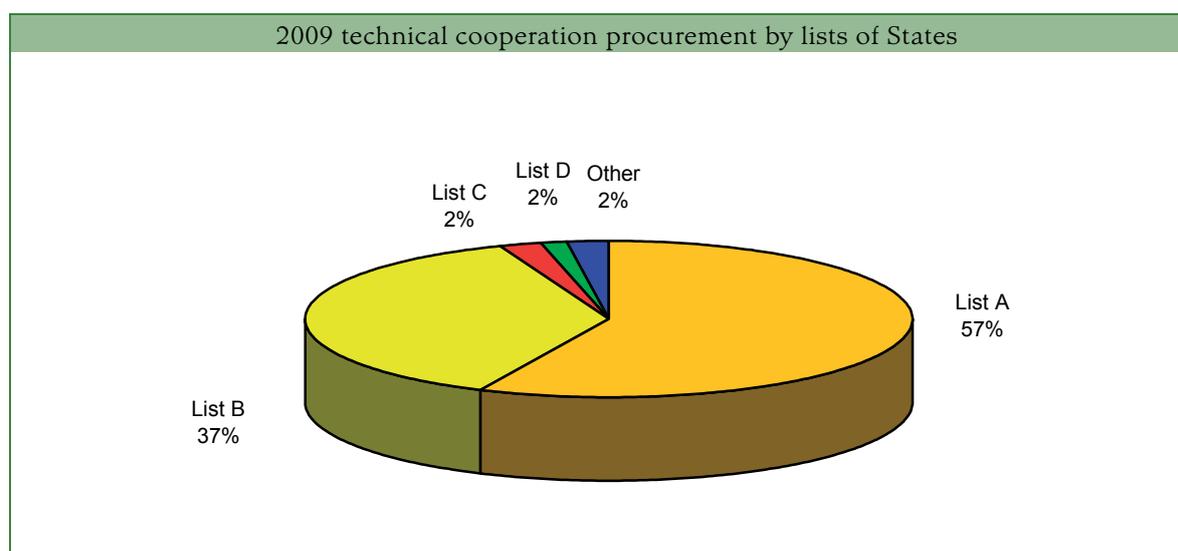
a. Technical cooperation	Purchase orders					
	placed	US\$ equivalent ^b	Euros			
List A ^a	42	3,822,198	2,747,567			
List B	169	10,609,682	7,741,239			
List C	4	111,374	84,860			
List D	3	93,051	66,252			
Other	12	393,284	293,615			
Total	230	15,029,589	10,933,533			
b. Headquarters	Total	67	1,877,475	1,356,999		
TOTAL PURCHASES				297	16,907,064	12,290,532

II. Contracts for services and work

a. Technical cooperation	Contracts awarded					
		US\$ equivalent ^b	Euros			
List A ^a	96	27,863,246	20,717,645			
List B	58	10,163,252	7,232,864			
List C	18	1,057,872	764,647			
List D	16	797,318	596,430			
Other	12	791,258	574,012			
Total	200	40,672,946	29,885,598			
b. Headquarters	Total	135	28,047,036	20,111,764		
TOTAL CONTRACTS				335	68,719,982	49,997,362
GRAND TOTAL				632	85,627,046	62,287,894

^a Refers to Lists of States in Annex I to the Constitution of UNIDO (IDB.36/25).

^b On basis of monthly United Nations rate of exchange.



APPENDIX J
FIELD REPRESENTATION
(As of 31 December 2009)

	UR	HRO	IDO/SIDO	UND	HUO	NPO	JPO	GS	Total
AFRICA									
Burkina Faso [*]	0	0	0	0	1	0	0	0	1
Cameroon	1	0	0	0	0	0	0	2	3
Côte d'Ivoire	1	0	0	0	0	0	0	2	3
Eritrea [*]	0	0	0	0	0	0	0	0	0
Ethiopia	0	1	1	0	0	0	1	2	5
Ghana	0	0	0	0	0	0	0	2	2
Guinea	0	0	0	0	0	0	0	2	2
Kenya	1	0	1	0	0	0	0	2	4
Madagascar	1	0	0	0	0	0	0	2	3
Mali [*]	0	0	0	0	1	0	0	0	1
Mozambique [*]	0	0	0	0	1	0	0	0	1
Nigeria	0	1	1	0	0	2	1	5	10
Rwanda [*]	0	0	0	0	1	0	0	0	1
Senegal	1	0	0	0	0	0	0	2	3
Sierra Leone [*]	0	0	0	0	1	0	0	0	1
South Africa	0	1	1	0	0	0	1	2	5
Togo ^{***}	0	0	0	0	0	0	0	0	0
Uganda [*]	0	0	0	0	1	0	0	0	1
United Republic of Tanzania	0	0	0	0	0	0	1	2	3
Zimbabwe [*]	0	0	0	0	1	0	0	0	1
TOTAL	5	3	4	0	7	2	4	25	50
ARAB STATES									
Algeria	1	0	0	0	0	0	0	2	3
Egypt	0	1	1	0	0	0	0	2	4
Jordan ^{****}	1	0	0	0	1	0	0	0	2
Lebanon	1	0	0	0	0	0	0	3	4
Morocco	1	0	0	0	0	0	0	1	2
Sudan	0	0	0	0	0	0	0	2	2
Tunisia	1	0	0	0	0	0	0	0	1
TOTAL	5	1	1	0	1	0	0	10	18
ASIA AND THE PACIFIC									
Afghanistan [*]	0	0	0	0	1	0	0	0	1
Cambodia [*]	0	0	0	0	1	0	0	0	1
China	0	1	2	0	0	1	0	0	4
India	0	1	1	0	0	0	2	3	7
Indonesia	1	0	0	0	0	0	0	2	3
Iran (Islamic Republic of)	1	0	0	0	0	0	0	1	2
Lao People's Democratic Republic [*]	0	0	0	0	1	0	0	0	1
Pakistan	1	0	0	0	0	0	0	2	3

	UR	HRO	IDO/SIDO	UND	HUO	NPO	JPO	GS	Total
Philippines	1	0	0	0	0	0	0	2	3
Sri Lanka***	0	0	0	0	0	0	0	0	0
Thailand	0	1	1	0	0	1	0	2	5
Viet Nam	1	0	0	0	0	0	0	2	3
TOTAL	5	3	4	0	3	2	2	14	33
EUROPE AND NIS									
Armenia [†]	0	0	0	0	1	0	0	0	1
Kyrgyzstan [†]	0	0	0	0	1	0	0	0	1
Russian Federation***	0	0	0	0	0	0	0	0	0
Turkey [†]	0	0	0	1	0	0	0	2	3
Ukraine***	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	1	2	0	0	2	5
LATIN AMERICA AND THE CARIBBEAN									
Argentina [†]	0	0	0	0	0	0	0	1	1
Bolivia (Plurinational State of) [†]	0	0	0	0	1	0	0	0	1
Colombia	0	1	1	0	0	0	0	3	5
Cuba***	0	0	0	0	0	0	0	0	0
Ecuador [†]	0	0	0	0	1	0	0	0	1
Mexico	0	1	2	0	0	1	0	2	6
Nicaragua [†]	0	0	0	0	1	0	0	0	1
Uruguay	0	1	0	0	0	1	1	2	5
TOTAL	0	3	3	0	3	2	1	8	20
GRAND TOTAL	15	10	12	1	16	6	7	59	126

[†] Countries where the Organization does not maintain a country or regional office but has field presence through UNIDO Desks (in Turkey a Centre for Regional Cooperation).

*** Special Representative of the Director-General to Iraq based in Jordan.

**** Host country for UNIDO National Focal Points without regular UNIDO staff.

***** Seven JPOs are not included in the field figures of table 1, appendix K, as they are not part of regular staff.

UR UNIDO Representative

HRO UNIDO Head of Regional Office

IDO Industrial Development Officer

SIDO Senior Industrial Development Officer

UND UNIDO National Director

HUO Head of UNIDO Operations

NPO National Programme Officer

JPO Junior Professional Officer

GS General Service

APPENDIX K

COMPOSITION OF THE SECRETARIAT AND PERSONNEL-RELATED INFORMATION

Table 1
Composition of UNIDO staff at Headquarters and other established offices
31 December 2009

Grade	Headquarters			Brussels/Geneva/ New York			Field			Investment and Technology Promotion Offices			Total				
	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	%	M	%	Total
D-2	1	4	5				1	1	1				1		5		6
D-1	7	14	21		1	1	1	8	9	1	2	3	9		25		34
Subtotal	8	18	26	0	1	1	1	9	10	1	2	3	10	25	30	75	40
P-5	5	45	50		2	2	5	11	16		2	2	10		60		70
P-4	15	41	56		1	1	2	5	7		2	2	17		49		66
P-3	24	36	60				2	2	4	1	2	3	27		40		67
P-2	4	5	9							1	1	2	5		6		11
P-1	7	3	10								1	1	7		4		11
Subtotal	55	130	185	0	3	3	9	18	27	2	8	10	66	29	159	71	225
Total	63	148	211	0	4	4	10	27	37	3	10	13	76	29	189	71	265
National Officers							3	20	23	9	7	16	12	31	27	69	39
G-7	4	1	5										4		1		5
G-6	68	14	82				3	1	4				71		15		86
G-5	67	42	109	1		1	18	4	22	2		2	88		46		134
G-4	40	47	87	1		1	4	2	6	1		1	46		49		95
G-3	4	16	20		1	1	1	15	16	1		1	6		32		38
G-2	1	13	14					11	11	1	3	4	2		27		29
G-1											1	1			1		1
Total	184	133	317	2	1	3	26	33	59	5	4	9	217	56	171	44	388
TOTAL	247	281	528	2	5	7	39	80	119	17	21	38	305	44	387	56	692

FIGURE 1. Professional-level staff at Headquarters and field offices by Lists of States as of 31 December 2009

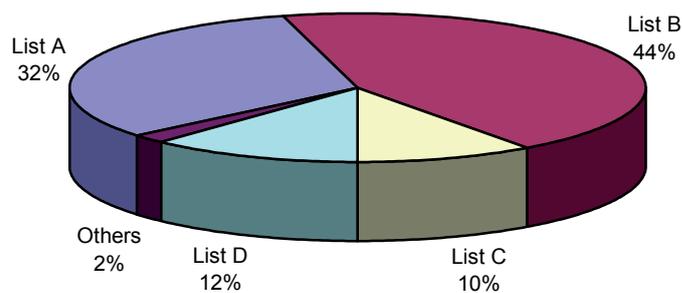


Table 2
New appointments during 2009 by category and gender

<i>Professional</i>		<i>General Service</i>	
Female	Male	Female	Male
16	19	24	24
46%	54%	50%	50%
35		48	
83			

Table 3
Promotions during 2009

<i>Professional</i>		<i>General Service</i>	
Female	Male	Female	Male
10	14	32	13
42%	58%	71%	29%
24		45	
69			

APPENDIX L
STAFF DEVELOPMENT
Courses held in 2009

<i>Module</i>	<i>Number of courses</i>	<i>Number of participants</i>	<i>Number of trainee hours</i>
<i>I. Orientation</i>			
Induction programme for new staff	4	83	1,705
Orientation camp for young professionals	20	7	280
Subtotal	24	90	1,985
<i>II. Executive and management development</i>			
Change management (external)	2	6	238
United Nations leaders programme (external)	1	2	70
Professional development programme	5	104	2,184
Subtotal	8	112	2,492
<i>III. Technical competencies upgrading</i>			
Specialized technical training (external)	34	54	1,469
Branch retreats	5	149	1,463
COMFAR training	1	8	112
Technology roadmapping	1	17	119
Technical cooperation procedures for Project Assistants	4	48	1,428
International Public Sector Accounting Standards	23	173	1,005
Procurement procedures	6	94	282
Mentoring	2	16	48
Results-based management and logical framework approach	4	47	229
Correspondence guidelines	2	23	81
Principles of protocol	1	24	84
Subtotal	83	653	6,320
<i>IV. Information technology training</i>			
Information and communication technology facilities	6	43	301
Advanced Microsoft software applications	9	55	553
Information technology infrastructure library	1	5	10
Subtotal	16	103	864
<i>V. Language training (external)</i>			
Subtotal	24	92	4,416
<i>VI. General competencies upgrading</i>			
Professional development for Senior Secretaries/Senior Personal Assistants	2	26	364
Conflict resolution and conflict management	1	17	238
Subtotal	3	43	602
<i>VII. Work life balance</i>			
Time management, stress management, emotional intelligence	5	71	711
Subtotal	5	71	711
<i>VIII. Staff welfare</i>			
First aid	1	30	480
Subtotal	1	30	480
GRAND TOTAL	164	1,194	17,870

APPENDIX M

SELECTED PUBLICATIONS ISSUED^a

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>	<i>Thematic priority^b</i>
A gender approach to horizontal business network development			S	pr
A greener footprint for industry: Opportunities and challenges of sustainable industrial development	V.09-85821		E	ee
Action plan adopted by the International Conference on Renewable Energy in Africa: Scaling up renewable energy in Africa (Dakar, Senegal, 16-18 April 2008)			E	ee
Agro-industries for development	ISBN: 978-92-5-106091-9	FAO CAB International	E	pr
Agro-value chain analysis and development: The UNIDO approach			E	pr
Annual Report of UNIDO, 2008	ISSN 1020-7651		A, C, E, F, R, S	all
Bamboo cultivation manual: Guidelines for cultivating Ethiopian highland bamboo		CFC, INBAR, Ministry of Agriculture and Rural Development, Ethiopia, Federal Micro and Small Enterprises Development Agency, Ethiopia, Kenya Forestry Research Institute	E	pr
Bamboo cultivation manual: Guidelines for cultivating Ethiopian lowland bamboo		CFC, INBAR, Ministry of Agriculture and Rural Development, Ethiopia, Federal Micro and Small Enterprises Development Agency, Ethiopia, Kenya Forestry Research Institute	E	pr
Biosafety brochures	V.09-88503 V.09-88504 V.09-88505		E	tc
Biosafety manual			E	tc

^a Includes publications prepared jointly with other organizations. A more complete list, including CD-ROMs, databases, software and videos, can be accessed from the UNIDO website (<http://www.unido.org/index.php?id=1000076>).

^b Thematic priorities: pr (poverty reduction through productive capacities), tc (trade capacity-building), ee (environment and energy), cc (cross-cutting programmes), all (poverty reduction through productive capacities, trade capacity-building, environment and energy, cross-cutting programmes).

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>	<i>Thematic priority^b</i>
Cluster development			E, S	pr
COMFAR highlights 2009			E	cc
COMFAR III Expert, Business Planner, Mini Expert, version 3.2	CD-ROM		.	cc
Ecocities of the Mediterranean Forum			E	ee
Energy and climate change: Greening the industrial agenda	V.09-83855		E	ee
Export consortia in Peru			E, S	pr, tc
Global Forum activities on persistent organic pollutants	V.09-83005		E	ee
Global Renewable Energy Forum: Scaling up renewable energy (Léon, Mexico, 7-9 October 2009)		Secretaría de Energía, México (SENER)	E, S	ee
Green industry week in Bahrain			E	tc, ee
Industrial biotechnology and biomass utilization	V.09-81380 CD-ROM	Stockholm Environment Institute	E	ee
Industrial Development Report 2009: Breaking in and moving up: New industrial challenges for the bottom billion and the middle-income countries	ISBN 978-92-1-106445-2		E	all
Industrial Development Report 2009: Summary			E, F, S	all
Making It (Industry for Development) magazine			E	all
Managing the transition to resource-efficient and low-carbon industries: The future of industry in Asia			E	ee
Managing the transition to resource-efficient and low-carbon industries: Resource efficiency for sustainable growth – global trends and European policy scenarios			E	ee
Manual on operations under multilateral environmental agreements (Montreal Protocol on substances that deplete the ozone layer and Stockholm Convention on persistent organic pollutants)	V.09-81826		E	ee
Millennium cities initiative: Investment opportunities for development booklet (including CD-ROM)	V.09-88227		E	pr
Navigating bioenergy: Contributing to informed decision-making on bioenergy issues	V.09-87585		E	ee
Patterns of internationalization for developing country enterprises (Alliances and joint ventures)	ISBN 978-92-1-106443-8		E, F	cc

^b Arabic, Chinese, Croatian, Czech, English, Farsi, French, German, Indonesian Bahasa, Italian, Japanese, Korean, Mongolian, Polish, Portuguese, Russian, Serbian, Slovak and Spanish.

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>	<i>Thematic priority^b</i>
Policies and measures to realize industrial energy efficiency and mitigate climate change		UN Energy	E	ee
Preparing for HCFC phase-out: Fundamentals of uses, alternatives, implications and funding for Article 5 countries	V.09-83747		E	ee
PSD newsletters 2 and 3: Boosting the private sector as an engine of growth and poverty reduction	V.09-80030 V.09-87646		E	pr
Research update, Nos. 1, 2 and 3			E	cc
Skills for peace and income (SKIPI): Project on multi-skills training and community service facilities for sustainable livelihoods and poverty alleviation in Northern Uganda			E	pr
Strengthening and dissemination of the cluster approach in Nicaragua			S	pr
Sustainable energy regulation and policymaking for Africa	V.08-58188	Reeep	E	ee
Technical assessment for the development of the agro-industries sector in Iraq			E, A	tc
The strategic management of export consortia: An analysis of the experience of UNIDO in Morocco, Peru, Tunisia and Uruguay			E	pr, tc
Towards an integrated energy agenda beyond 2020 (International Energy Conference, Vienna, Austria, 22-24 June 2009)	V.09-85899	Federal Ministry for Foreign Affairs, Austria, International Institute for Applied Systems Analysis (IIASA)	E	ee
Training manual for export consortia promoters			E, F, S	pr, tc
UNIDO activities to eliminate polychlorinated biphenyls (PCBs)	V.09-83006		E	ee
UNIDO and energy efficiency: A low-carbon path for industry	V.09-83585		E	ee
UNIDO and renewable energy: Greening the industrial agenda	V.08-58817		E	ee
UNIDO BAT/BEP activities for the elimination of unintentionally produced persistent organic pollutant (POP) releases	V.09-83004		E	ee
UNIDO green industry newsletter: Montreal Protocol	V.09-85856		E	ee
UNIDO green industry newsletter: Persistent organic pollutants (POPs)			E	ee
UNIDO on track: 2006 and beyond			E	all
Working paper 01/2009: FDI policy instruments: Advantages and disadvantages			E	cc

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>	<i>Thematic priority^b</i>
Working paper 02/2009: South-South cooperation, economic and industrial development of developing countries: Dynamics, opportunities and challenges			E	pr
Working paper 03/2009: Outsourcing markets in services: International business trends, patterns and emerging issues, and the role of China and India			E	cc
Working paper 04/2009: Multinational enterprises' foreign direct investment location decisions within the global factory			E	cc
Working paper 05/2009: Changing patterns in industrial performance: A UNIDO competitive industrial performance perspective – implications for industrial development			E	cc
Working paper 06/2009: The global financial crisis and the developing world: Transmission channels and fallouts for industrial development			E	cc
Working paper 07/2009: Impact of the global economic crisis on the Thai automotive industry: From the perspective of the interplay between shocks and the industrial structure			E	cc
Working paper 08/2009: Structural change and productivity growth: A review with implications for developing countries			E	pr
Working paper 09/2009: Towards a new industrial and business statistics programme for developing countries and countries with economies in transition			E	cc
Working paper 10/2009: Virtual teams: Practical guide to wikis and other collaboration tools			E	cc
Working paper 11/2009: Human resource management and learning based on in-house R&D in a developing country context			E	cc
Working paper 12/2009: Energy infrastructure and industrial development			E	ee
Working paper 13/2009: On track for industrial development			E	pr
Working paper 14/2009: Telecommunications and industrial development			E	pr
Working paper 15/2009: Public capital, infrastructure and industrial development			E	pr
Working paper 16/2009: Impact of the global economic and financial crisis over the automotive industry in developing countries			E	cc

<i>Title</i>	<i>Reference</i>	<i>Co-publisher</i>	<i>Language</i>	<i>Thematic priority^b</i>
Working paper 17/2009: The impact of world recession on the textile and garment industries of Asia			E	cc
Working paper 18/2009: Diverging paths of industrial development in Asian developing countries: In search of the underlying causes in the production structure			E	cc
Working paper 19/2009: Mirror statistics of international trade in manufacturing goods: The case of China			E	cc
Working paper 20/2009: Can green sunrise industries lead the drive into recovery? The case of the wind power industry in China and India			E	ee
Working paper 21/2009: Human capital as a determinant of FDI technology spillovers and its threshold effects in China: An analysis based on multiple productivity estimates			E	pr
Working paper 22/2009: Patterns of industrial development: Structural changes in the manufacturing sector			E	cc
Working paper 23/2009: Industrial development and the dynamics of international specialization patterns			E	pr, cc
Working paper 24/2009: Structural change in the world economy: Main features and trends			E	pr, cc
Working paper 25/2009: The impact of institutions on structural change in manufacturing: The case of international trade regime in textiles and clothing			E	pr, tc, cc
Working paper 26/2009: Growth, exports and technological change in developing countries: Contributions from young scholars			E	cc
World Summit Award (WAS) and UNIDO – Identifying and promoting innovative uses of information and communication technology to support SME growth		International Centre for New Media	E	pr

APPENDIX N

EXPERT GROUP MEETINGS, SYMPOSIUMS, SEMINARS AND OTHER MEETINGS^a

<i>Date</i>		<i>Thematic priorities^b</i>	<i>Place</i>
27 January	Conference on healthy and safe food for the future – a technology foresight project in Bulgaria, Croatia, Czech Republic, Hungary, Romania and Slovakia (FutureFood6)	tc	Vienna Austria
1-5 February	Green industry week	all	Manama Bahrain
2-9 March	Workshop on production of user and environment-friendly pesticide formulations, quality assurance and instrumental methods of analysis	ee	New Delhi India
4-6 March	Meeting of national programme assistants and activity centre coordinators of the Interim Guinea Current Commission	ee	Accra Ghana
10-11 March	Mano River Union youth forum	pr	Freetown Sierra Leone
16-18 March	Regional workshop on demonstration of BAT and BEP in fossil fuel-fired utility and industrial boilers in response to the Stockholm Convention on POPs	ee	Bangkok Thailand
23-27 March	Workshop on private finance for infrastructure	tc	Phnom Penh Cambodia
16-17 April	Workshop on alternatives to methyl bromide for the post-harvest treatment of palm dates	cc	Vienna Austria
27-29 April	Regional workshop for the private sector on power generation and industrial boilers	ee	Jakarta Indonesia
27-30 April	International seminar on experiences of Austrian anaerobic digestors	ee	Vienna Austria
5 May	Meeting of the Inter-Agency Pharmaceutical Coordination Group	pr	Vienna Austria
5-7 May	Programme and Budget Committee, twenty-fifth session	all	Vienna Austria
26-28 May	Global forum on the green industry initiative “Competitiveness and innovation through green products and processes”	all	Cairo Egypt
26-29 May	Colombian forum on microenterprises and meeting on productive transformation	pr	Cali Colombia
27 May	Seminar on opportunities and challenges for university leadership in education for sustainable development for university leaders from North Africa and the Middle East region	ee	Cairo Egypt
3-5 June	Investment in agricultural mechanization in Africa	pr	Arusha United Republic of Tanzania
22-23 June	Regional workshop on introduction of BAT and BEP in the thermal processes in the metallurgical industry in response to the Stockholm Convention on POPs	ee	Bangkok Thailand

a Includes meetings sponsored jointly with other organizations.

b Thematic priorities: pr (poverty reduction through productive activities), tc (trade capacity-building), ee (environment and energy), cc (cross-cutting programmes), all (poverty reduction through productive activities, trade capacity-building, environment and energy, cross-cutting programmes).

<i>Date</i>		<i>Thematic priorities^b</i>	<i>Place</i>
22-24 June	International Energy Conference: Towards an integrated energy agenda beyond 2020	ee	Vienna Austria
23-24 June	Preparatory meeting for the legislative assessment of the Private Sector Development Programme for Iraq	pr	Amman Jordan
23-26 June	Industrial Development Board, thirty-sixth session	all	Vienna Austria
24-25 June	Regional steering committee meeting of the Interim Guinea Current Commission	ee	Accra Ghana
26-28 June	Workshop on botanical and biopesticides production, formulations and application technologies	ee	Bangkok Thailand
8-9 July	Expert group meeting on industrial investment policies in Africa	pr	Addis Ababa Ethiopia
14 July	Round table conference on improving access to medicines through pharmaceutical industry development	pr	Accra Ghana
20-24 July	Technical workshop on the observatory for renewable energy in Latin America and the Caribbean	ee	Medellín Colombia
5-7 August	Organizing committee meeting of the Southern African Generic Medicines Association	pr	Sandton South Africa
17-19 August	Round table on the legislative assessment of the Private Sector Development Programme for Iraq	pr	Vienna Austria
22-28 August	Expert workshop for a toolkit on contaminated sites and 2009 Dioxin Conference	ee	Beijing China
9-11 September	International Conference on Green Industry in Asia: Managing the transition to resource-efficient and low-carbon industries	ee	Manila Philippines
11 September	Greening of industry under the Montreal Protocol (side event during International Conference on Green Industry in Asia)	ee	Manila Philippines
25 September	Seminar on world economy in crisis: Shock transmission mechanisms and the effects on industries in the Asia-Pacific region	cc	Tokyo Japan
30 September	Sub-group meeting of the Inter-Agency Pharmaceutical Coordination Group on local production of essential generic medicines	pr	Geneva Switzerland
6-8 October	Workshop on solar thermal systems and capacity-building for policy and administration	ee	Managua Nicaragua
7-9 October	Global Renewable Energy Forum: Scaling up renewable energy	ee	León Mexico
14-15 October	Organizing committee meeting of the Southern African Generic Medicines Association	pr	Johannesburg South Africa
19-23 October	2009 network meeting of the global UNIDO-UNEP Network on Resource Efficient and Cleaner Production	ee	Luzern Switzerland
22-23 October	International workshop on pathways to industrialization in the twenty-first century: New challenges and emerging paradigms	cc	Maastricht Netherlands
28-31 October	Joint learning workshop on export consortia	pr, tc	Salerno Italy

<i>Date</i>		<i>Thematic priorities^b</i>	<i>Place</i>
9-11 November	Regional workshop on introduction of BAT and BEP on waste incineration processes and expert group meeting on new POPs	ee	Xi'an China
26 November	Finance expert group meeting on private equity and SME development	pr, cc	Vienna Austria
30 November- 2 December	Expert group meeting on knowledge-based bioeconomy as a driver of economic development and industrial sustainability	pr	Concepción Chile
3-4 December	Least developed countries (LDC) ministerial conference	all	Vienna Austria
3-4 December	Inaugural meeting and executive committee meeting of the Southern African Generic Medicines Association	pr	Johannesburg South Africa
7-11 December	General Conference, thirteenth session	all	Vienna Austria
7 December	Industrial development forum on global economic slowdown: The impact on manufacturing (part I)	all	Vienna Austria
8 December	Industrial development forum on global economic recovery: Seizing opportunities for greening industries (part II)	all	Vienna Austria
8 December	Round table: Towards sustainable biofuels industries in Africa	ee	Vienna Austria
8 December	Round table: Is green industry the next engine of growth for Asia and the Pacific?	all	Vienna Austria
8-10 December	Workshop on risks and potential of the artisanal gold mining sector in West Africa	ee	Bamako Mali
9 December	Round table: Sustainability standards: Hurdles or opportunities?	tc	Vienna Austria
9 December	Round table: Investing in and financing green business	all	Vienna Austria
9 December	Round table: Promoting renewable energy industry in Latin America and the Caribbean	ee	Vienna Austria
11-16 December	Annual meeting and workshop of regional BAT and BEP forum for East and South-East Asian countries to promote strategies to reduce or eliminate unintentionally produced POPs from industry	ee	Siem Reap Cambodia
14-15 December	Meeting on public private partnership framework for the Private Sector Development Programme for Iraq	pr	Istanbul Turkey

APPENDIX O INDUSTRIAL STATISTICS

<i>Title</i>	<i>Description</i>
International Yearbook of Industrial Statistics 2009 (ISBN 978 1 84844 366 2)	This is an annual publication (Edward Elgar Publishing Ltd., Cheltenham, UK), which provides worldwide statistics on level, growth and structure of the manufacturing industry and facilitates detailed international comparisons relating to manufacturing activities.
UNIDO Industrial Statistics Database at the 4-digit level of ISIC (Revisions 2 and 3) INDSTAT4, 2009 edition	This commercially available product in CD-ROM contains key industrial statistics at the most detailed level of ISIC comprising 128 manufacturing sectors, supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. For a summary description please consult the UNIDO website www.unido.org/statistics .
UNIDO Industrial Statistics Database at the 2-digit level of ISIC (Revision 3) INDSTAT2, 2009 edition	This new product in CD-ROM is published for the first time in 2009. The database is a unique statistical product with historical series of industrial data by a single classification code from 1963 to 2007 for 161 countries. It provides internationally-comparable business structure statistics over a long period of time www.unido.org/statistics .
UNIDO Industrial Demand-Supply Balance Database at the 4-digit level of ISIC (Revisions 2 and 3), 2009 edition	The CD-ROM version of the UNIDO database IDSB contains data on production, foreign trade and apparent domestic consumption at the most detailed level of ISIC comprising 128 manufacturing sectors, supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. For a summary description please consult the UNIDO website www.unido.org/statistics .
Statistical Country Brief – 2009 update	Web-based publication of country-specific data in comparison with the respective region and the world www.unido.org/statistics .

APPENDIX P LIST OF TECHNICAL COOPERATION ACTIVITIES

Introduction

The purpose of the list of UNIDO technical cooperation activities is to provide representatives of Member States with a convenient overview and reference not only for use during discussions at the sessions of the governing bodies, but also for consultations with the Secretariat throughout the year.

The appendix presents activities in three main categories: (A) consolidated overview of the integrated programmes (IPs), country service frameworks (CSFs) and country programmes (CPs), (B) Montreal Protocol projects and (C) other projects, approved outside the IPs, CSFs, and CPs.

In each category the appendix provides basic data, such as the programme/project title, approval date, planning figure for the IPs/CSFs/CPs, total allotment/budget and total delivery. Titles of the programmes and projects are listed in their original language, as approved by the concerned Government and UNIDO, under the recipient country/area/territory. Each budget figure reflects the actual total allocation available as of 31 December 2009 for the programme or project, rather than the budget during the reporting year. The delivery figure represents the total of expenditures and commitments incurred through 31 December 2009. All values presented are expressed in US dollars.

Except for section A, projects are sorted according to their project number within each country. The appendix also includes listings of regional, global and interregional projects. Multifund projects, where various funding sources exist for the same project, are listed with their respective multiple project numbers, the project title and the total amounts from various funding sources. For umbrella projects – for example those where donor financing covers various projects – only the individual projects are listed. Montreal Protocol projects and other projects approved are broken down by project status, thus grouping the projects according to whether they were completed in 2009, or were ongoing as of 31 December 2009.

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Source of funds codes

Source of funds codes

DG	UNDP government execution
DP	UNDP core funds
DU	UNIDO as associated agency
DZ	UNDP trust funds
EE	European Community-financed (euro-based)
EG	UNDP Global Environment Fund
FB	United Nations funds excluding UNDP
FC	Common Fund for Commodities
FI	United Nations Fund for International Partnership
FM	Spanish MDG Achievement Fund
GF	Global Environment Facility
GN	Global Environment Facility (UNDP)
GP	Global Environment Facility (UNEP)
IE	co-financed IPS activities (euro-based)
IP	co-financed IPS activities
MP	Montreal Protocol
SE	self-financed trust funds (financed by recipient, euro-based)
SF	self-financed trust funds (financed by recipient)
TE	third-party trust funds (euro-based)
TF	third-party trust funds
TN	UNIDO international industrial cooperation centres (non-convertible)
UE	Industrial Development Fund/special purpose (convertible, euro-based)
UF	Industrial Development Fund/general purpose (convertible, euro-based)
US	Industrial Development Fund/special purpose (convertible)
XP	UNIDO regular budget/Regular Programme for Technical Cooperation
YA	Special resources for Africa/IDDA supplementary

Abbreviations

ACP	African, Caribbean and Pacific Group of States
BAT	best available technique
BEP	best environmental practice
CAMI	Conference of African Ministers of Industry
CCA	common country assessment
CDM	clean development mechanism
CEE	Central and Eastern Europe
CEI	Central European Initiative
CEITS	countries with economies in transition
CFC	chlorofluorocarbon
CO2	carbon dioxide
COI	Commission de l'Océan Indien

COMESA	Common Market for Eastern and Southern Africa
COMFAR	Computer Model for Feasibility Analysis and Reporting
CP	cleaner production
CSR	corporate social responsibility
CTC	carbon tetrachloride
EC	European Commission
ECDC	economic cooperation among development countries
ECO	Economic Cooperation Organization
ECOWAS	Economic Community of West African States
EIF	enhanced integrated framework
ESEA	East and South-East Asia
EST	environmentally-sound technology
ETRACE	Egyptian Traceability Centre for Agro-Industrial Exports
EU	European Union
EURASEC	Eurasian Economic Community
FAO	Food and Agriculture Organization of the United Nations
GCC	Gulf Cooperation Council
GEF	Global Environment Facility
GHG	greenhouse gas
GSO	Standardization Organization for GCC
HCFC	hydrochlorofluorocarbon
HFC	hydrofluorocarbon
ICS	International Centre for Science and High Technology
ICT	information and communication technology
ILO	International Labour Organization
IP	integrated programme
ISO	International Organization for Standardization
IT	information technology
ITPO	Investment and Technology Promotion Office
LAC	Latin America and the Caribbean
LCD	liquid carbon dioxide
LDC	least developed country
MB	methyl bromide
MDG	Millennium Development Goal
MDI	metered dose inhalers
ME	Ministry of Economy
MEA	former Multilateral Environmental Agreements Branch of UNIDO
MOFA	Ministry of Foreign Affairs
MRU	Mano River Union
NGO	non-governmental organization
NIS	Newly Independent State
NPP	national phase-out plan
NWFP	North-West Frontier Province
ODS	ozone-depleting substance

OTC	obstacles techniques au commerce
PCB	polychlorinated biphenyls
PMD-C	programa multisectorial de desnutrición cero
POP	persistent organic pollutant
PU	polyurethane
REACH	registration, evaluation and authorization of chemicals
RMP	refrigerant management plan
SADC	Southern African Development Community
SEE	South-East Europe
SEMARNAT	Ministry of Environment of Mexico
SME	small and medium enterprise
SMTQ	standards, metrology, testing and quality
SPS	mesures sanitaires et phytosanitaires
SPV	solar photovoltaic
SPX	Subcontracting and Partnership Exchange
TCA	trichloroethane
TCB	trade capacity-building
TCDC	technical cooperation among developing countries
TICAD	Tokyo International Conference on African Development

WED	women entrepreneurship development
WTO	World Trade Organization
UEMOA	Union Economique et Monétaire Ouest Africaine
UK	United Kingdom
UN	United Nations
UNDAF	United Nations Development Assistance Framework
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
YED	youth entrepreneurship development

Project Number Structure

Source of funds/Country code/Year/Assigned
sequential case number

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
A. INTEGRATED PROGRAMMES, COUNTRY SERVICE FRAMEWORKS AND COUNTRY PROGRAMMES				
Ongoing				
AFGHANISTAN				
UNIDO SUPPORT TO UNDAF 2010-2013 - GOVERNANCE, RURAL LIVELIHOODS, AND BASIC SERVICES	09/06	24,594,148	22,755	19,585
ALGERIA				
PROGRAMME INTEGRE POUR L'AMELIORATION DE LA COMPETITIVITE ET L'APPUI A LA RESTRUCTURATION INDUSTRIELLE	98/12	10,125,664	5,513,797	5,295,037
BANGLADESH				
ENHANCING PRODUCTIVITY AND IMPROVING INTERNATIONAL COMPETITIVENESS OF POTENTIAL INDUSTRY (SUB)SECTORS	05/08	17,627,645	11,949,830	10,993,068
CAMBODIA				
POVERTY REDUCTION THROUGH THE SUPPORT OF BROAD-BASED SUSTAINABLE ECONOMIC GROWTH, AND THE PROMOTION OF OPPORTUNITIES FOR THE POOR	07/11	7,276,700	2,837,349	2,201,302
CAMEROON				
PROGRAMME INTEGRE D'APPUI AU DEVELOPPEMENT INDUSTRIEL	03/05	5,845,500	677,177	637,374
CHINA				
COUNTRY PROGRAMME, 2008-2010*	07/11	69,451,024	58,408,448	35,165,152
COLOMBIA, PHASE I				
INTEGRATED PROGRAMME FOR THE DEVELOPMENT OF COMPETITIVE INDUSTRIES ABLE TO INTEGRATE INTO LOCAL AND INTERNATIONAL MARKETS	99/12	1,591,000	2,079,905	2,051,788
COLOMBIA, PHASE II				
INTEGRATED PROGRAMME FOR UPGRADING OF PRODUCTION AND PROMOTION OF MICRO, SMALL AND MEDIUM ENTERPRISES OF COLOMIBA	08/07	3,624,000	382,582	281,737
CONGO				
PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT POUR LA REPUBLIQUE DU CONGO	07/10	6,778,724**	902,771	802,677
CUBA, PHASE II				
INTEGRATED PROGRAMME TO CONTRIBUTE TO THE SUSTAINABLE DEVELOPMENT OF PRIORITY INDUSTRIAL SECTORS SUPPORTING THE COMPETITIVENESS OF THE TOURISM INDUSTRY IN CUBA	05/05	4,628,075	3,079,982	2,855,505

* Includes Montreal Protocol projects.

** The budget according to the approved/signed programme document is in euro. However for reporting purposes the budget was converted from euro to US dollar at the United Nations rate of exchange at the month of approval/signature.

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA INTEGRATED PROGRAMME FOR STRENGTHENING THE AGRO/FOOD INDUSTRY SECTOR	03/10	1,214,000	1,624,662	1,529,110
EGYPT UNIDO COUNTRY SERVICE FRAMEWORK FOR THE ARAB REPUBLIC OF EGYPT	06/11	17,037,389	10,293,295	9,598,075
EL SALVADOR PROMOTION OF THE COMPETITIVENESS OF AGRO-INDUSTRIES IN EL SALVADOR	08/10	1,959,000	0	0
ETHIOPIA, PHASE I INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT, ENHANCED INDUSTRIAL COMPETITIVENESS AND ENVIRONMENTALLY FRIENDLY PRODUCTION	99/06	9,297,790	7,669,899	7,628,106
ETHIOPIA, PHASE II INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT AND ENHANCED COMPETITIVENESS WITH SPECIAL EMPHASIS ON TEXTILE & GARMENTS, LEATHER & LEATHER PRODUCTS AND FOOD PROCESSING	04/07	13,042,828	7,130,126	5,990,551
GAMBIA THE GAMBIA COUNTRY PROGRAMME 2010-2013 - TOWARDS GROWTH AND INDUSTRIAL DEVELOPMENT	09/11	5,163,811	160,844	2,726
GHANA, PHASE II INTEGRATED PROGRAMME FOR POVERTY REDUCTION AND COMPETITIVENESS	04/08	4,295,770	4,952,113	3,792,144
GUATEMALA, PHASE II HACIA UN DESARROLLO INDUSTRIAL INCLUSIVO, SUSTENTABLE Y COMPETITIVO ENFOCADO EN LA AGROINDUSTRIA RURAL DE GUATEMALA	09/12	13,242,771*	0	0
INDIA COUNTRY PROGRAMME OF TECHNICAL COOPERATION IN INDIA 2008-2012 - TOWARDS INCLUSIVE GROWTH: STRENGTHENING THE COMPETITIVENESS AND PRODUCTIVITY OF INDUSTRIAL ENTERPRISES**	08/05	45,088,245	29,300,605	9,628,495
INDONESIA COUNTRY PROGRAMME FOR THE REPUBLIC OF INDONESIA, 2009-2013**	09/05	24,229,666	1,274,485	617,280
IRAN (ISLAMIC REPUBLIC OF) INTEGRATED PROGRAMME FOR COMPETITIVE INDUSTRIAL DEVELOPMENT 2001-1005	00/04	3,377,639	2,379,655	2,117,506
KENYA, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME	02/09	4,014,500	1,833,380	1,720,960

* The budget according to the approved/signed programme document is in euro. However for reporting purposes the budget was converted from euro to US dollar at the applicable United Nations rate of exchange at the month of approval/signature.

** Includes Montreal Protocol projects.

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
KENYA, PHASE II BUILDING CAPACITIES FOR COMPETITIVE INDUSTRIAL DEVELOPMENT IN KENYA	08/12	7,974,895*	540,463	502,348
LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE II IMPLEMENTING THE MEDIUM-TERM STRATEGY AND ACTION PLAN FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/05	6,764,780	2,763,893	2,438,056
LEBANON INTEGRATED PROGRAMME TO ENHANCE THE COMPETITIVENESS OF THE LEBANESE INDUSTRY AND ITS INTEGRATION IN THE GLOBAL MARKET (INCLUDING SUPPORT TO DEVELOPMENT OF PRODUCTIVE ACTIVITIES IN THE SOUTH)	00/10	5,960,500	5,099,502	4,236,969
MONGOLIA CONTRIBUTING TO POVERTY REDUCTION THROUGH THE DEVELOPMENT OF A COMPETITIVE AND SUSTAINABLE EXPORT-ORIENTED AGRO-INDUSTRIAL SECTOR	06/11	7,137,980	808,455	642,607
MOROCCO, PHASE II AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL ET APPUI AUX EFFORTS DU MAROC DANS LE CADRE DE L'INITIATIVE NATIONALE DE DEVELOPPEMENT HUMAIN (INDH) POUR UN DEVELOPPEMENT DURABLE	07/02	18,024,397	9,550,351	3,168,470
MOZAMBIQUE, PHASE II INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT	04/05	4,157,184	5,230,133	3,871,439
NIGERIA NIGERIA COUNTRY PROGRAMME, 2009-2012**	09/02	20,035,665	2,964,014	1,628,909
PAKISTAN INTEGRATED PROGRAMME TO SUPPORT CAPACITY-BUILDING FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	00/04	21,352,849	9,654,657	5,571,323
PALESTINE, PHASE I UNIDO SUPPORT PROGRAMME TO THE PALESTINIAN INDUSTRY, 1999 - 2001	99/06	9,389,046	2,835,493	3,493,771
PALESTINE, PHASE II PHASE II OF THE UNIDO INTEGRATED PROGRAMME TO SUPPORT THE PALESTINIAN INDUSTRY	08/03	10,590,015*	1,962,450	658,030
RWANDA INTEGRATED PROGRAMME FOR CAPACITY-BUILDING TO ENHANCE INDUSTRIAL RECOVERY, COMPETITIVENESS AND SUSTAINABILITY	98/12	4,930,900	2,982,735	2,957,304
SAUDI ARABIA STRATEGIES TO ENHANCE INDUSTRIAL COMPETITIVENESS AND DIVERSIFICATION	99/06	1,928,000	2,193,425	1,916,725

* The budget according to the approved/signed programme document is in euro. However for reporting purposes the budget was converted from euro to US dollar at the applicable United Nations rate of exchange at the month of approval/signature.

** Includes Montreal Protocol projects.

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
SENEGAL, PHASE II COMPETITIVITE ET DENSIFICATION DU TISSU PRODUCTIF FONDE SUR UN PARTENARIAT EFFICACE ETAT-SECTEUR PRIVE	04/05	9,900,000	5,833,737	5,625,335
SIERRA LEONE POST-CONFLICT SME SUPPORT PROGRAMME FOR INDUSTRIAL DEVELOPMENT AND POVERTY ALLEVIATION	04/05	6,090,350	1,402,374	912,509
SRI LANKA, PHASE II INTEGRATED PROGRAMME OF COOPERATION BETWEEN THE GOVERNMENT OF SRI LANKA AND UNIDO, 2005-2008	05/10	8,313,000	3,658,100	2,843,291
SUDAN AN INDUSTRIAL AGENDA FOR POVERTY RELIEF AND TRANSITION TO SUSTAINABLE DEVELOPMENT*	99/05	18,645,181	21,615,369	19,738,365
SYRIAN ARAB REPUBLIC MADE IN SYRIA	02/05	3,480,250	3,578,952	3,316,750
TUNISIA, PHASE II APPUI AUX EFFORTS NATIONAUX POUR LA CREATION D'ENTREPRISES ET LA MISE A NIVEAU DU SECTEUR INDUSTRIEL TUNISIEN	07/11	8,163,840**	864,699	78,961
UGANDA, PHASE I ENHANCED COMPETITIVENESS AND SUSTAINABILITY OF INDUSTRIAL DEVELOPMENT IN UGANDA WITH PARTICULAR EMPHASIS ON AGRO-INDUSTRIES AND MICRO AND SMALL-SCALE ENTERPRISES	98/12	6,452,500	5,982,499	5,982,544
UGANDA, PHASE II AGRO-PROCESSING AND PRIVATE SECTOR DEVELOPMENT	04/01	7,923,800	8,711,765	7,641,428
UNITED REPUBLIC OF TANZANIA COUNTRY FRAMEWORK OF SUPPORT TO CAPACITY BUILDING FOR INDUSTRIAL DEVELOPMENT IN TANZANIA THROUGH SME AND AGRO VALUE CHAIN UPGRADING, TRADE FACILITATION, ENERGY MANAGEMENT AND INVESTMENT MONITORING	09/03	4,314,350	3,757,903	2,601,799
VIET NAM, PHASE II INTEGRATED SERVICES TOWARDS SUSTAINABLE INDUSTRIAL DEVELOPMENT	06/02	23,338,925	16,692,677	10,992,737
YEMEN CREATING SUSTAINABLE SOURCES OF LIVELIHOODS AND EMPLOYMENT IN AN INTERNATIONALLY COMPETITIVE ENVIRONMENT: AN INDUSTRIAL AGENDA FOR ACHIEVING MDGS 1, 3 AND 8	05/03	5,304,750	280,373	233,515

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Programme title	Approval date	Current planning figure	Total allotment	Total delivery
Discontinued*				
AFGHANISTAN				
COUNTRY SERVICE FRAMEWORK FOR AFGHANISTAN - EMPLOYMENT GENERATION AND ECONOMIC DEVELOPMENT THROUGH CAPACITY-BUILDING AND REHABILITATION OF THE INDUSTRIAL SECTOR	05/07	7,218,890	2,221,057	2,193,120
BURKINA FASO, PHASE I				
AMELIORATION DE LA COMPETITIVITE DES INDUSTRIES AGRO-ALIMENTAIRES EN VUE DE LA CREATION D'EMPLOIS AU BURKINA FASO	98/09	3,911,210	3,087,253	3,067,904
BURKINA FASO, PHASE II				
APPUI A L'INITIATIVE PRIVEE ET RENFORCEMENT DES CAPACITES DES ENTREPRISES AGRO-INDUSTRIELLES	04/09	4,019,900	812,389	798,339
BURUNDI				
PROGRAMME INTEGRE POUR LE REDRESSEMENT ET LA RELANCE DE L'ACTIVITE INDUSTRIELLE	03/01	4,494,300	1,118,945	1,114,460
CHINA				
COUNTRY SERVICE FRAMEWORK, 2001 - 2005**	01/11	28,000,000	23,416,039	23,087,535
ECUADOR				
SUSTAINABLE IMPROVEMENT OF INDUSTRIAL COMPETITIVENESS	02/05	5,518,250	1,765,941	1,732,093
ERITREA				
SUSTAINABLE AND COMPETITIVE INDUSTRIAL DEVELOPMENT	00/04	6,721,000	2,265,123	2,250,314
GUINEA				
COMPETITIVITE DU SECTEUR PRIVE INDUSTRIEL DANS LA VISION "GUINEE - 2010"	98/12	2,973,100	3,409,144	3,021,944
INDIA				
COUNTRY SERVICE FRAMEWORK	01/11	N.A.	10,849,250	10,843,003
INDONESIA, PHASE I				
COUNTRY SERVICE FRAMEWORK, 2003-2004**	02/11	7,547,240	675,894	673,047
INDONESIA, PHASE II				
COUNTRY SERVICE FRAMEWORK, 2005-2007**	05/06	9,547,642	1,054,763	1,018,018
JORDAN				
IMPROVING THE COMPETITIVENESS OF THE FOOD INDUSTRIES WITHIN A CONDUCIVE BUSINESS ENVIRONMENT	99/12	2,931,750	2,762,022	2,726,005
MADAGASCAR, PHASE II				
APPUI AU DEVELOPPEMENT ET A LA DYNAMISATION DU SECTEUR PRIVE	05/03	3,390,000	1,709,949	1,426,318

* In consultation with the respective Member State these programmes were discontinued whereby UNIDO's continued assistance could be delivered through a subsequent phase or through stand-alone projects.

** Excludes Montreal Protocol projects.

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
MALI, PHASE II APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX ET AU DEVELOPPEMENT DU SECTEUR PRIVE	04/05	4,068,000	738,780	710,619
MOROCCO, PHASE I PROGRAMME INTEGRE ET MODULAIRE POUR L'AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL	99/06	9,336,821	8,025,671	7,873,140
NIGER APPUI A L'INDUSTRIE DES PRODUITS AGROPASTORAUX	04/01	1,937,000	256,472	245,139
NIGERIA, PHASE I INSTITUTIONAL STRENGTHENING FOR ECONOMIC DEVELOPMENT (PRIVATE SECTOR SUPPORT PROGRAMME)	00/10	12,677,000	4,744,840	4,673,535
NIGERIA, PHASE II ECONOMIC DEVELOPMENT THROUGH POVERTY ALLEVIATION: PROMOTING COMPETITIVENESS AND SUSTAINABLE EXPORT OF VALUE ADDED PRODUCTS	05/06	18,371,887	2,286,361	2,311,209
UNITED REPUBLIC OF TANZANIA, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME FOR CAPACITY- BUILDING TO ENHANCE INDUSTRIAL COMPETITIVENESS AND SUSTAINABILITY (WITH EMPHASIS ON SMES AND AGRO-INDUSTRIES)	98/12	7,267,859	4,911,295	4,890,172
UNITED REPUBLIC OF TANZANIA, PHASE II CONTRIBUTING TOWARDS POVERTY REDUCTION THROUGH SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/01	7,465,100	4,653,740	4,533,084
VIET NAM, PHASE I INDUSTRIALIZATION AND MODERNIZATION ALONG THE SOCIO-ECONOMIC DEVELOPMENT STRATEGY: TOWARDS SUSTAINABLE GROWTH IN THE SME SECTOR	02/09	10,360,200	4,077,246	4,041,904

Project number Project title	Approval date	Total budget	Total delivery
B. MONTREAL PROTOCOL PROJECTS			
ALBANIA			
Ongoing			
MP/ALB/06/002 NATIONAL ODS PHASE OUT PLAN (THIRD TRANCHE)	06/12	72,322	72,048
MP/ALB/08/001 NATIONAL ODS PHASE OUT PLAN (FOURTH AND FIFTH TRANCHE)	08/05	64,644	39,372
MP/ALB/08/004 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	30,000	25,553
MP/ALB/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	09/05	55,000	1,534
MP/ALB/09/002 NATIONAL ODS PHASE-OUT PLAN (NPP) FOR ALBANIA (6TH TRANCHE)	09/08	22,322	0
MP/ALB/09/003 NATIONAL ODS PHASE-OUT PLAN (NPP) FOR ALBANIA (7TH TRANCHE)	09/09	22,322	0
Completed			
MP/ALB/05/001 NATIONAL ODS PHASE OUT PLAN (2ND TRANCHE)	05/07	172,322	172,322
ALGERIA			
Ongoing			
MP/ALG/01/128 PROJECT PREPARATION TO REPLACE METHYL BROMIDE IN THE FUMIGATION OF DATES IN TEN UNITS	01/08	25,000	13,421
MP/ALG/04/122 CONVERSION FOR CFC-11 TO HCFC-141B AND CFC-12 TO HCFC-134A TECHNOLOGY IN THE LAST GROUP OF COMMERCIAL REFRIGERATOR MANUFACTURES (REFRIGERATION SECTOR TERMINAL PROJECT)	05/01	589,000	475,134
MP/ALG/07/003 NATIONAL PHASE-OUT PLAN (FIRST TRANCHE)	08/01	723,500	628,037
MP/ALG/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	83,829
MP/ALG/09/002 NATIONAL PHASE-OUT PLAN (SECOND TRANCHE)	09/09	198,000	37,958
MP/ALG/09/003 PREPARATION OF A HCFC PHASE-OUT PLAN (ADDITIONAL FUNDING)	09/07	65,000	40,915
MP/ALG/09/004 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	10/01	40,000	0
MP/ALG/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-TO-AIR AIR-CONDITIONING SECTOR)	09/12	60,000	3,555
MP/ALG/09/006 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	09/12	85,000	3,555

Project number Project title	Approval date	Total budget	Total delivery
ARGENTINA			
Ongoing			
MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION	00/04	3,183,390	3,162,790
MP/ARG/03/089 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	03/12	635,986	462,773
MP/ARG/04/018 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	2,740,257	2,736,789
MP/ARG/05/002 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	06/02	1,850,000	1,345,173
MP/ARG/06/001 NATIONAL CFC PHASE-OUT PLAN: 2007 WORK PROGRAMME	07/01	1,103,500	77,894
MP/ARG/07/002 NATIONAL CFC PHASE-OUT PLAN: 2008 WORK PROGRAMME	07/12	1,167,350	60
MP/ARG/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	78,000	58,328
MP/ARG/09/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (AIR-CONDITIONING MANUFACTURING SECTOR)	09/04	80,000	3,710
ARMENIA			
Ongoing			
MP/ARM/09/002 INSTITUTIONAL STRENGTHENING (PHASE I)	09/05	120,000	53,590
BAHRAIN			
Ongoing			
MP/BAH/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	45,000	16,279
Completed			
MP/BAH/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTOR	05/04	44,132	44,132
BENIN			
Ongoing			
MP/BEN/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/08	106,000	81,040
MP/BEN/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	69,000	0
BOSNIA AND HERZEGOVINA			
Ongoing			
MP/BIH/04/019 PHASE-OUT OF HALON CONSUMPTION	04/04	64,600	14,210
MP/BIH/04/065 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE II	04/07	95,333	60

Project number Project title	Approval date	Total budget	Total delivery
MP/BIH/04/123 NATIONAL ODS PHASE-OUT PLAN: SECOND TRANCHE	05/01	295,860	228,996
MP/BIH/07/001 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	07/08	303,000	16,506
MP/BIH/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	6,029
BRAZIL			
Ongoing			
MP/BRA/05/001 TOTAL PHASE-OUT OF MB USED IN TOBACCO, FLOWERS, ORNAMENTALS, STRAWBERRIES AND OTHER USES	05/08	1,450,251	1,442,279
BURUNDI			
Ongoing			
MP/BDI/08/002 TERMINAL ODS PHASE-OUT MANAGEMENT PLAN BURUNDI	08/08	76,000	8,098
CAMBODIA			
Ongoing			
MP/CMB/09/001 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF CTC AND TCA IN THE SOLVENT SECTOR	09/05	40,000	0
CAMEROON			
Ongoing			
MP/CMR/06/004 TERMINAL CFC/TCA PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	06/12	600,000	599,463
MP/CMR/08/001 TERMINAL CFC/TCA PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	08/05	105,000	102,717
MP/CMR/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	12,182
MP/CMR/09/002 TERMINAL CFC/TCA PHASE-OUT MANAGEMENT PLAN FOR CAMEROON, 3RD TRANCHE	09/08	95,000	0
MP/CMR/09/003 PREPARATION OF A HCFC PHASE-OUT PLAN (ADDITIONAL FUNDING)	10/01	65,000	0
CHILE			
Ongoing			
MP/CHI/09/001 PROJECT PREPARATION IN THE ELIMINATION OF METHYL BROMIDE IN SOIL FUMIGATION	09/04	50,000	36,736
COLOMBIA			
Ongoing			
MP/COL/08/001 TECHNICAL ASSISTANCE IN THE METHYL BROMIDE SECTOR	08/08	40,000	30,961

Project number Project title	Approval date	Total budget	Total delivery
CONGO			
Ongoing			
MP/PRC/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/05	50,000	49,135
CÔTE D'IVOIRE			
Ongoing			
MP/IVC/04/022 PHASE-OUT THE USE OF METHYL BROMIDE (MB) COMMODITIES AND STORAGE FUMIGATION	04/04	222,210	202,679
MP/IVC/08/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/05	162,000	161,751
MP/IVC/09/001 ODS PHASE-OUT IN 50 EXISTING CENTRIFUGAL CHILLER UNITS	09/03	1,000,000	1,553
MP/IVC/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/08	121,000	33,532
Completed			
MP/IVC/05/004 PHASE-OUT OF CFC-12 IN THE MANUFACTURE OF COSMETICS AEROSOLS (DEODORANTS) BY CONVERSION TO HYDROCARBON AEROSOL PROPELLANT (HAP) AT COPACI, ABIDJAN (TERMINAL AEROSOL SECTOR PROJECT)	05/07	1,077	1,077
CROATIA			
Ongoing			
MP/CRO/04/023 TERMINAL PHASE-OUT MANAGEMENT PLAN: 2004 ANNUAL IMPLEMENTATION PROGRAMME	04/04	48,300	46,987
MP/CRO/05/002 TERMINAL CFC PHASE-OUT MANAGEMENT PLAN (THIRD TRANCHE)	05/08	35,000	30,055
MP/CRO/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	109,271
MP/CRO/09/001 PROJECT PREPARATION FOR THE PHASE-OUT OF HCFC-141B IN POLYURETHANE FOAM PRODUCTION	09/05	40,000	31,059
MP/CRO/09/002 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE RIGID FOAM OF PAVUSIN	09/12	271,150	0
Completed			
MP/CRO/03/033 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	03/04	184,000	183,554
MP/CRO/06/001 TERMINAL CFC PHASE-OUT MANAGEMENT PLAN (4TH TRANCHE)	06/08	20,200	20,200
MP/CRO/07/001 MONITORING AND VERIFICATION AUDIT REPORT	07/09	16,704	16,704

Project number Project title	Approval date	Total budget	Total delivery
CUBA			
Ongoing			
MP/CUB/04/133 TOTAL PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION, SUBSTRATES, STORAGE AND STRUCTURES	04/12	537,763	511,377
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA			
Ongoing			
MP/DRK/03/096 PLAN FOR TERMINAL PHASE-OUT OF CTC (FIRST TRANCHE)	03/12	3,500,000	3,474,985
MP/DRK/04/027 SECTORAL PHASE-OUT IN DOMESTIC REFRIGERATION SECTOR BY CONVERSION OF REFRIGERATION AND COMPRESSOR MANUFACTURE AT 5TH OCTOBER ELECTRONIC AND AUTOMATION COMPANY (SECOND TRANCHE)	04/04	981,011	980,981
MP/DRK/05/006 IMPLEMENTATION OF THE NPP: RECOVERY AND RECYCLING (FIRST TRANCHE)	06/01	536,000	370,384
MP/DRK/06/004 PLAN FOR TERMINAL PHASE-OUT OF CTC (FOURTH TRANCHE)	06/07	500,000	500,000
MP/DRK/08/002 PLAN FOR TERMINAL PHASE-OUT FOR CTC (6TH TRANCHE)	08/08	100,000	49,626
MP/DRK/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	50,000	46,126
Completed			
MP/DRK/06/003 SUPPLEMENTARY PLAN FOR TERMINAL PHASE-OUT OF CTC AS PROCESS AGENT	06/07	884,399	883,600
DOMINICAN REPUBLIC			
Ongoing			
MP/DOM/02/138 PHASE OUT OF METHYL BROMIDE IN MELON, FLOWERS AND TOBACCO	02/12	922,900	723,652
ECUADOR			
Ongoing			
MP/ECU/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09/12	75,000	0
EGYPT			
Ongoing			
MP/EGY/02/145 NATIONAL PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE AND COMMODITIES FUMIGATION (FIRST TRANCHE)	03/01	2,750,642	2,704,898
MP/EGY/06/003 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS)	06/12	5,899,000	4,660,526
MP/EGY/06/004 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	06/12	1,200,000	1,196,690

Project number Project title	Approval date	Total budget	Total delivery
MP/EGY/07/001 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE VI)	07/05	228,323	228,323
MP/EGY/08/002 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	08/05	600,000	270,005
MP/EGY/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	195,000	113,790
MP/EGY/08/005 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECTS (PHASE VII)	09/01	228,323	228,323
MP/EGY/08/006 NATIONAL PHASE-OUT OF MB IN HORTICULTURE AND COMMODITIES FUMIGATION EXCEPT IN DATE USE - PHASE II	09/01	1,934,994	250,226
ERITREA			
Ongoing			
MP/ERI/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	08/05	100,000	0
ETHIOPIA			
Ongoing			
MP/ETH/08/004 PROJECT PREPARATION IN THE FUMIGANT SECTOR (FLOWERS)	08/06	35,000	60
GEORGIA			
Ongoing			
MP/GEO/05/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN GRAIN AND STORAGE FACILITIES	05/12	225,500	166,706
GUATEMALA			
Ongoing			
MP/GUA/02/139 NATIONAL PHASE OUT OF METHYL BROMIDE	02/12	3,257,377	3,220,366
MP/GUA/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09/05	75,000	37,300
MP/GUA/09/002 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, FIRST TRANCHE)	09/12	1,300,000	0
GUINEA			
Ongoing			
MP/GUI/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN	08/08	140,000	131,640

Project number Project title	Approval date	Total budget	Total delivery
Completed			
MP/GUI/06/001 PROJECT PREPARATION FOR A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/07	12,112	12,112
HONDURAS			
Ongoing			
MP/HON/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/08	301,000	185,467
MP/HON/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	115,000	52,999
MP/HON/08/004 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (THIRD TRANCHE)	09/01	300,000	227,766
MP/HON/09/001 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (FOURTH TRANCHE)	09/12	106,301	0
MP/HON/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	37,500	29
Completed			
MP/HON/07/002 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (SECOND TRANCHE)	07/12	800,000	799,860
INDIA			
Completed			
MP/IND/02/163 PLAN FOR PHASE-OUT OF CFCS IN THE REFRIGERATION (MANUFACTURING) SECTOR	03/01	673,200	673,193
INDONESIA			
Completed			
MP/INS/04/137 PHASE-OUT OF THE USE OF METHYL BROMIDE IN GRAIN STORAGE	04/12	349,628	349,628
MP/INS/04/138 PLAN FOR TERMINAL PHASE-OUT OF ODS IN THE SOLVENT SECTOR	04/12	1,464,063	1,464,063
IRAN (ISLAMIC REPUBLIC OF)			
Ongoing			
MP/IRA/06/003 TERMINAL SOLVENT SECTOR UMBRELLA PROJECT	06/12	856,478	798,079
MP/IRA/07/002 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	07/08	3,296,758	3,216,833
MP/IRA/09/001 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (ROOM AIR-CONDITIONING AND COMPRESSORS)	09/07	45,000	30,649

Project number Project title	Approval date	Total budget	Total delivery
Completed			
MP/IRA/02/086 PHASING OUT OF ODS IN THE MANUFACTURE OF FLEXIBLE SLABSTOCK FOAM THROUGH THE USE OF LCD BLOWING TECHNOLOGY AT ESFANJ SHIRVAN CO.	02/08	373,515	373,515
MP/IRA/05/005 TOTAL PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION IN OLIVE SEEDLINGS, FRUIT TREES, NURSERIES AND OTHERS	06/01	227,950	227,843
MP/IRA/99/077 PHASING OUT ODS IN MANUFACTURING FLEXIBLE PU SLABSTOCK FOAM THROUGH THE USE OF LIQUID CO2 BLOWING TECHNOLOGY AT BAHMAN PLASTIC COMPANY	99/07	480,548	480,548
MP/IRA/99/121 REPLACEMENT OF CFC-12 REFRIGERANT BY HFC-134A AT IRAN COMPRESSOR MANUFACTURING COMPANY	99/07	1,134,821	1,134,821
IRAQ			
Ongoing			
MP/IRQ/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	40,000	40,000
MP/IRQ/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/09	30,000	17,304
MP/IRQ/09/001 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCK FOAM AT AL HADI CO.	09/05	126,457	0
MP/IRQ/09/002 REPLACEMENT OF REFRIGERANT CFC-12 WITH ISOBUTANE AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND CHEST FREEZERS AT LIGHT INDUSTRIES COMPANY	09/05	2,161,581	52,547
MP/IRQ/09/005 NATIONAL PHASE-OUT PLAN (FIRST TRANCHE)	09/07	4,353,530	3,699
MP/IRQ/09/006 PROJECT PREPARATION FOR ELIMINATION OF CONTROLLED USES OF METHYL BROMIDE IN PRE AND POST HARVEST SECTORS	09/07	40,000	0
MP/IRQ/09/009 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	09/12	65,000	0
JORDAN			
Ongoing			
MP/JOR/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	110,142
MP/JOR/08/004 PREPARATION OF A DEMONSTRATION PROJECT FOR THE CONVERSION OF HCFC TO NON-HCFC TECHNOLOGY IN THE MANUFACTURING OF MINI-SPLIT UNITS AT PETRA ENGINEERING	09/01	40,000	13,273

Project number Project title	Approval date	Total budget	Total delivery
KENYA			
Ongoing			
MP/KEN/07/006 TECHNOLOGY TRANSFER LEADING TO METHYL BROMIDE PHASE-OUT IN SOIL FUMIGATION	07/12	510,659	497,549
MP/KEN/09/002 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF CTC AND TCA IN THE SOLVENT SECTOR	09/05	40,000	0
KUWAIT			
Ongoing			
MP/KUW/05/001 PREPARATION OF A HALON PHASE-OUT PLAN	05/05	25,300	21,790
MP/KUW/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	07/08	220,000	191,734
MP/KUW/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	70,000	23,244
KYRGYZSTAN			
Ongoing			
MP/KYR/06/001 HALON PHASE-OUT PROGRAMME	06/06	50,000	47,984
LEBANON			
Ongoing			
MP/LEB/03/097 PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (THIRD TRANCHE)	03/12	450,000	430,034
MP/LEB/05/003 PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (FIFTH TRANCHE)	06/02	47,404	47,272
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
MP/LIB/01/043 CREATION OF NATIONAL OZONE UNIT	01/03	157,000	156,997
MP/LIB/05/003 NATIONAL CFC PHASE-OUT PLAN (2ND TRANCHE)	05/04	720,000	625,008
MP/LIB/05/004 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBERS, PEPPERS AND OTHERS	06/02	743,000	735,818
MP/LIB/05/005 PLAN FOR THE PHASE-OUT OF IMPORT AND NET CONSUMPTION OF HALONS IN THE FIRE FIGHTING SECTOR	06/02	343,500	8,895
MP/LIB/08/001 NATIONAL ODS PHASE-OUT PLAN: 3RD TRANCHE	08/05	277,947	0
MP/LIB/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	35,205

Project number Project title	Approval date	Total budget	Total delivery
MP/LIB/09/001 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	10/01	73,702	36
MADAGASCAR			
Ongoing			
MP/MAG/08/002 TERMINAL PHASE OUT MANAGEMENT PLAN (2ND TRANCHE)	08/12	47,000	44,500
MEXICO			
Ongoing			
MP/MEX/04/031 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	3,517,000	3,517,000
MP/MEX/05/004 NATIONAL CFC PHASE-OUT PLAN: 2ND TRANCHE	05/04	4,278,000	3,829,485
MP/MEX/05/006 SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR: FOURTH TRANCHE	05/12	11,850,000	11,840,532
MP/MEX/06/003 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	07/01	299,500	298,776
MP/MEX/07/004 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE VIII)	07/08	247,100	231,296
MP/MEX/07/005 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	08/01	2,630,503	2,488,295
MP/MEX/08/001 NATIONAL METHYL BROMIDE PHASE OUT PLAN (FIRST TRANCHE)	08/04	2,000,000	1,957,723
MP/MEX/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	104,250	61,564
MP/MEX/09/002 PREPARATION OF ODS DISPOSAL PILOT PROJECT	09/04	50,000	34,203
MP/MEX/09/003 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE IX)	09/08	185,250	116,194
MP/MEX/09/004 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTORS)	09/09	150,000	0
MP/MEX/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (AEROSOL AND SOLVENT SECTORS)	09/08	100,000	4,574
Completed			
MP/MEX/05/003 SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR: THIRD TRANCHE	05/04	3,999,437	3,999,437
MP/MEX/07/003 UMBRELLA PROJECT FOR TERMINAL PHASE-OUT OF CTC	07/08	1,518,094	1,518,020
MONTENEGRO			
Ongoing			
MP/MNE/07/004 TERMINAL PHASE-OUT PLAN FOR CFCS (FIRST TRANCHE)	07/12	175,000	171,747

Project number Project title	Approval date	Total budget	Total delivery
MP/MNE/08/001 INSTITUTIONAL STRENGTHENING PROJECT (PHASE I)	08/08	60,000	21,207
MP/MNE/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	52,045
MP/MNE/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS IN MONTENEGRO (SECOND TRANCHE)	09/08	95,295	61,212
Completed			
MP/MNE/07/001 PROJECT PREPARATION FOR A COUNTRY PROGRAMME AND A TERMINAL PHASE-OUT PLAN	07/05	39,174	39,174
MP/MNE/07/002 ESTABLISHMENT OF THE OZONE UNIT	07/05	30,000	29,870
MOROCCO			
Ongoing			
MP/MOR/05/003 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (THIRD TRANCHE)	05/12	1,670,995	1,670,995
MP/MOR/06/003 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (THIRD TRANCHE)	06/12	411,633	411,633
MP/MOR/07/006 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (FIFTH TRANCHE)	07/12	424,381	394,432
MP/MOR/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	58,347
MP/MOR/08/004 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION	08/12	398,427	270,476
MP/MOR/08/005 METHYL BROMIDE IN CUCURBITS AND GREEN BEANS	08/12	690,000	319,193
Completed			
MP/MOR/00/164 PHASE OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION	01/01	2,189,729	2,189,729
MP/MOR/07/001 PROJECT PREPARATION FOR A METHYL BROMIDE PHASE-OUT PLAN (GREEN BEANS)	07/05	34,867	34,867
MYANMAR			
Ongoing			
MP/MYA/09/001 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN	09/04	42,500	10,288
NICARAGUA			
Ongoing			
MP/NIC/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	76,262

Project number Project title	Approval date	Total budget	Total delivery
NIGER			
Ongoing			
MP/NER/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/05	131,000	75,734
MP/NER/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	25,912
MP/NER/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/08	53,000	0
Completed			
MP/NER/07/002 PROJECT PREPARATION FOR A TERMINAL PHASE-OUT MANAGEMENT PLAN IN THE REFRIGERATION SERVICING SECTOR	07/12	5,402	5,402
OMAN			
Ongoing			
MP/OMA/05/004 HALON CONSUMPTION PHASE-OUT THROUGH A TECHNICAL ASSISTANCE PROGRAMME AND A HALON RECYCLING	05/08	64,600	36,087
MP/OMA/07/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	07/08	305,800	293,813
MP/OMA/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	100,000	71,121
MP/OMA/08/002 RENEWAL OF INSTITUTIONAL STRENGTHENING SUPPORT (PHASE III)	09/01	68,467	0
MP/OMA/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN IN OMAN, 2ND TRANCHE	09/05	164,200	47,996
MP/OMA/09/002 AUDIT FOR THE TERMINAL PHASE-OUT MANAGEMENT PLAN	09/05	20,000	0
Completed			
MP/OMA/05/003 RENEWAL OF INSTITUTIONAL STRENGTHENING SUPPORT (PHASE II)	05/08	68,394	68,394
PAKISTAN			
Ongoing			
MP/PAK/01/226 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS SOLVENT TO 1,2-DICHLOROETHANE AT HIMONT CHEMICALS LTD.	02/01	485,701	485,253
MP/PAK/03/103 SECTOR PHASE-OUT PLAN OF CTC	03/12	1,200,000	1,199,458
MP/PAK/04/144 SECTOR PHASE-OUT PLAN OF CTC (SECOND TRANCHE)	05/01	1,300,000	1,293,366
MP/PAK/05/002 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (THIRD TRANCHE)	06/01	414,300	414,012
MP/PAK/08/003 SECTOR PHASE-OUT PLAN OF CTC (THIRD TRANCHE)	08/05	245,665	245,665
MP/PAK/08/004 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	90,000	69,479

Project number Project title	Approval date	Total budget	Total delivery
MP/PAK/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	10/01	80,000	0
MP/PAK/09/006 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTORS)	10/01	120,000	0
MP/PAK/09/007 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	10/01	45,000	0
Completed			
MP/PAK/03/102 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (FIRST TRANCHE)	03/12	191,000	191,000
MP/PAK/04/142 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (SECOND TRANCHE)	05/01	534,200	533,533
PHILIPPINES			
Ongoing			
MP/PHI/09/004 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	09/12	70,000	5,188
QATAR			
Ongoing			
MP/QAT/06/001 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II, SECOND YEAR FUNDING)	06/08	44,500	42,803
MP/QAT/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	07/12	242,500	106,681
MP/QAT/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	55,000	24,322
MP/QAT/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	70,000	0
MP/QAT/09/002 INSTITUTIONAL STRENGTHENING	10/01	48,208	0
ROMANIA			
Ongoing			
MP/ROM/05/002 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/04	159,050	150,141
MP/ROM/05/003 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE II	05/06	145,984	145,762
MP/ROM/05/005 SECTOR PLAN FOR ODS PRODUCTION SECTOR	06/01	3,200,000	3,170,207
MP/ROM/06/002 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	06/06	236,750	221,647
MP/ROM/06/004	06/12	900,000	801,546

Project number Project title	Approval date	Total budget	Total delivery
SECTOR PLAN FOR PRODUCTION SECTOR (SECOND TRANCHE) MP/ROM/06/005	06/12	1,389,800	1,019,883
TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CTC PRODUCTION/CONSUMPTION FOR PROCESS AGENT USES MP/ROM/07/002	07/05	30,000	5,362
NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE) MP/ROM/07/004	07/12	1,200,000	1,100,029
SECTOR PLAN FOR PRODUCTION SECTOR (FOURTH TRANCHE)			
Completed			
MP/ROM/06/003 HALON MANAGEMENT PROGRAMME	06/12	32,053	32,053
SAO TOME AND PRINCIPE			
Ongoing			
MP/STP/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	08/05	66,000	64,889
MP/STP/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (SECOND TRANCHE)	09/05	49,000	15,378
SAUDI ARABIA			
Ongoing			
MP/SAU/07/002 NATIONAL PHASE-OUT PLAN	07/12	1,287,000	778,114
MP/SAU/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	130,000	44,858
SENEGAL			
Ongoing			
MP/SEN/06/001 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/05	15,000	14,998
MP/SEN/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	39,280
SERBIA			
Ongoing			
MP/SRB/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	26,854
MP/SRB/09/001 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III)	10/01	71,121	0
MP/YUG/04/074 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/07	474,700	434,807
MP/YUG/04/147 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	04/12	131,300	123,595
MP/YUG/05/005 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	05/12	759,000	105,705
MP/YUG/06/005	06/12	1,033,344	866,306

Project number Project title	Approval date	Total budget	Total delivery
NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE) MP/YUG/07/001	07/06	222,000	13,123
NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)			
Completed			
MP/YUG/05/001 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (METHYL BROMIDE)	05/04	15,811	15,811
SOUTH AFRICA			
Ongoing			
MP/SAF/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	195,000	51,280
MP/SAF/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	10/01	150,000	0
SUDAN			
Ongoing			
MP/SUD/07/010 NATIONAL CFC/CTC PHASE-OUT PLAN (THIRD TRANCHE)	07/01	220,000	99,286
MP/SUD/08/004 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	30,000	24,033
MP/SUD/09/004 NATIONAL CFC/CTC PHASE-OUT PLAN (FOURTH TRANCHE)	09/07	200,000	62,729
MP/SUD/09/006 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	10/01	40,000	0
MP/SUD/09/007 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTORS)	10/01	60,000	0
MP/SUD/09/008 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	10/01	120,000	29
Completed			
MP/SUD/04/149 NATIONAL CFC/CTC PHASE-OUT PLAN (FIRST TRANCHE)	05/01	499,480	499,375
MP/SUD/06/005 NATIONAL CFC/CTC PHASE-OUT PLAN (SECOND TRANCHE)	06/12	219,912	219,912
SYRIAN ARAB REPUBLIC			
Ongoing			
MP/SYR/03/107 PHASE-OUT OF METHYL BROMIDE IN GRAIN STORAGE (SECOND TRANCHE)	03/12	351,725	333,001
MP/SYR/05/002 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE III	05/06	203,823	177,539
MP/SYR/05/004 PHASE-OUT METHYL BROMIDE IN GRAIN FUMIGATION (THIRD TRANCHE)	06/02	432,414	352,969

Project number Project title	Approval date	Total budget	Total delivery
MP/SYR/05/005 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS	06/01	585,961	559,380
MP/SYR/06/001 METHYL BROMIDE NATIONAL PHASE-OUT PLAN (SOIL FUMIGATION)	06/08	240,000	118,759
MP/SYR/06/002 NATIONAL CFC PHASE-OUT PLAN FOR SYRIA (FIRST TRANCHE)	06/08	430,000	260,245
MP/SYR/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	136,250	44,009
MP/SYR/08/002 NATIONAL CFC PHASE-OUT PLAN	09/01	170,000	73,095
MP/SYR/09/001 EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV)	09/08	152,867	0
MP/SYR/09/002 NATIONAL CFC PHASE-OUT PLAN FOR SYRIA (THIRD TRANCHE)	09/08	154,050	0
MP/SYR/09/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	09/08	60,000	19,623
Completed			
MP/SYR/01/182 PHASING OUT THE USE OF METHYL BROMIDE IN GRAIN STORAGE (FIRST TRANCHE)	01/10	300,000	300,000
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
MP/MCD/06/001 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT (PHASE V)	06/05	132,347	132,347
MP/MCD/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (THIRD TRANCHE)	08/01	15,000	15,000
MP/MCD/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	74,959
MP/MCD/08/003 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS	08/12	15,000	7,657
MP/MCD/09/001 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT (PHASE VI)	09/05	132,347	50,619
MP/MCD/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIFTH TRANCHE)	09/12	15,000	0
TUNISIA			
Ongoing			
MP/TUN/01/055 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (DATES)	01/04	25,000	12,219
MP/TUN/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTORS	05/04	50,000	31,070
MP/TUN/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	48,008

Project number Project title	Approval date	Total budget	Total delivery
MP/TUN/09/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09/08	65,000	0
TURKEY			
Ongoing			
MP/TUR/03/108 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (SECOND TRANCHE)	03/12	1,000,000	999,922
MP/TUR/05/001 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (THIRD AND FOURTH TRANCHES)	06/02	1,408,843	1,376,516
MP/TUR/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	195,000	49,231
MP/TUR/09/003 PREPARATION OF ODS DISPOSAL PILOT PROJECT	09/05	60,000	31,537
MP/TUR/09/004 EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV)	09/08	195,000	2,579
MP/TUR/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09/08	150,000	0
MP/TUR/09/006 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	09/08	150,000	0
TURKMENISTAN			
Ongoing			
MP/TUK/07/001 PREPARATION OF A PROJECT FOR THE ELIMINATION OF METHYL BROMIDE IN THE POST HARVEST SECTOR	08/01	20,000	20,000
MP/TUK/08/002 INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	08/05	15,000	2,199
MP/TUK/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	66,914
MP/TUK/09/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR	10/01	179,586	0
URUGUAY			
Ongoing			
MP/URU/01/125 PHASING OUT METHYL BROMIDE IN HORTICULTURE (TOMATOES AND FLOWERS)	01/08	469,370	469,166
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing			
MP/VEN/07/002 NATIONAL CFC PHASE-OUT PLAN FOR VENEZUELA, 3RD TRANCHE	07/04	2,071,831	1,428,751
MP/VEN/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	173,750	135,212

Project number Project title	Approval date	Total budget	Total delivery
MP/VEN/09/001 NATIONAL CFC PHASE-OUT PLAN: 2009 WORK PROGRAMME	09/05	513,465	29
Completed			
MP/VEN/05/003 NATIONAL CFC PHASE-OUT PLAN: 2ND TRANCHE	05/04	1,631,831	1,631,563
YEMEN			
Ongoing			
MP/YEM/08/001 NATIONAL ODS PHASE-OUT PLAN (FIRST TRANCHE)	08/10	1,137,500	945,403
MP/YEM/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	70,000	15,823
ZAMBIA			
Ongoing			
MP/ZAM/08/002 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES	08/12	289,548	135,200
Completed			
MP/ZAM/08/001 PROJECT PREPARATION IN THE FUMIGANT SECTOR (SOIL FUMIGATION)	08/05	35,000	34,065
ZIMBABWE			
Ongoing			
MP/ZIM/06/002 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN GRAIN FUMIGATION	06/12	192,073	191,806
MP/ZIM/07/001 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN TOBACCO SEEDLINGS (SECOND TRANCHE)	07/05	1,862,486	1,859,834
AFRICA REGION			
Ongoing			
MP/RAF/06/010 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	06/04	747,500	247,457
ARAB REGION			
Ongoing			
MP/RAB/08/002 REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES	08/05	306,812	127,899
EUROPE AND THE NIS REGION			
Ongoing			
MP/RER/05/010	05/12	1,069,074	892,687

Project number Project title	Approval date	Total budget	Total delivery
DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS (CROATIA, THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA, ROMANIA AND SERBIA AND MONTENEGRO)			
C. OTHER PROJECTS			
ALBANIA			
Ongoing			
FB/ALB/09/004 NATIONAL CLEANER PRODUCTION PROGRAMME FOR ALBANIA	09/09	200,935	1,398
XP/ALB/08/002 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN ALBANIA - PREPARATORY ASSISTANCE	08/06	40,151	21,827
Completed			
XP/ALB/08/003 IMPROVING THE EFFICIENCY AND COMPETITIVENESS OF THE FOOTWEAR INDUSTRY - PREPARATORY ASSISTANCE	08/07	14,558	0
ALGERIA			
Ongoing			
GF/ALG/09/001 CAPACITY BUILDING FOR THE ENVIRONMENTALLY SOUND MANAGEMENT OF POPS AND THE DESTRUCTION OF PCB WASTES IN ALGERIA - PREPARATORY ASSISTANCE	09/07	260,000	0
ANGOLA			
Ongoing			
GF/ANG/08/004 ENABLING ACTIVITIES FOR THE DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN AS A FIRST STEP TO IMPLEMENT THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ANGOLA	08/04	471,600	442,688
TF/ANG/04/001 CAPACITY BUILDING FOR THE REHABILITATION OF THE FOOD INDUSTRY IN ANGOLA	04/12	421,141	414,258
US/ANG/08/001, 002 XP/ANG/08/003 TECHNICAL ASSISTANCE FOR ANGOLA'S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME	08/12	802,653	220,848
ARGENTINA			
Ongoing			
SF/ARG/04/001	04/03	204,384	201,869

Project number Project title	Approval date	Total budget	Total delivery
ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES, SAN MARTIN, BUENOS AIRES,			
ARGENTINA (PHASE 2)			
UE/ARG/04/129 UE/ARG/04/12A, 12B (former US/ARG/04/129, US/ARG/04/12A)	04/02	3,425,612	3,414,543
RECOVERY OF THE ARGENTINIAN INDUSTRIAL SECTOR: SME UPGRADING PROGRAMME FOR FOSTERING ACCESS TO CREDIT AND EXPORT MARKETS			
XP/ARG/08/003	08/12	120,504	131,852
ASISTENCIA PREPARATORIA PARA LA IMPLEMENTACION DE UN PROGRAMA DE ACCESO AL CRÉDITO Y COMPETITIVIDAD PARA MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS (MIPYME)			
ARMENIA			
Ongoing			
GF/ARM/08/002	08/11	805,000	317,569
TECHNICAL ASSISTANCE FOR ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF PCBS AND OTHER POPS WASTE IN THE REPUBLIC OF ARMENIA			
TF/ARM/09/001, A01, B01	09/04	309,914	58,164
SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES			
Completed			
GF/ARM/08/001	08/07	25,000	22,286
ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF PCBS AND OTHER POPS WASTE, TECHNICAL ASSISTANCE FOR POPS IN THE REPUBLIC OF ARMENIA			
AZERBAIJAN			
Ongoing			
GF/AZE/08/003	08/10	106,000	104,168
ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS) - PREPARATORY PHASE			
TE/AZE/08/001	08/01	20,269	11,723
TRADE CAPACITY BUILDING FOR AZERBAIJAN TO REAP THE BENEFITS OF ACCESSION TO THE WTO - PREPARATORY ASSISTANCE			
BELARUS			
Ongoing			
XP/BYE/06/001 XP/BYE/09/001	06/04	167,383	127,010
STRENGTHENING THE NATIONAL SYSTEM OF TECHNOLOGY TRANSFER IN THE REPUBLIC OF BELARUS ON THE BASIS OF APPLICATION OF INFORMATION AND COMMUNICATIONS TECHNOLOGIES (PHASE II)			

Project number Project title	Approval date	Total budget	Total delivery
BELIZE			
Ongoing			
SF/BZE/07/001 INVESTMENT PROMOTION UNIT IN THE SOUTHERN LAGOON FREE ECONOMIC ZONE (IPU BELIZE)	09/02	45,432	18,004
XP/BZE/06/001 XP/BZE/09/001 PREPARATORY ASSISTANCE MISSION FOR STRATEGIC CONCEPT FOR THE DEVELOPMENT OF THE TOURISM INDUSTRY AND PROMOTION OF PRODUCTIVE EMPLOYMENT IN BELIZE	06/04	39,057	28,325
BHUTAN			
Ongoing			
UE/BHU/08/001 PILOT PROGRAMME FOR THE PROMOTION OF CULTURE-BASED CREATIVE INDUSTRIES FOR POVERTY REDUCTION, COMMUNITY VITALIZATION, AND YOUTH AND WOMEN'S (SELF-) EMPLOYMENT	08/12	229,263	99,433
BOLIVIA (PLURINATIONAL STATE OF)			
Ongoing			
FM/BOL/08/001 PRODUCTIVE PATRIMONIAL ASSETS BUILDING AND CITIZENSHIP PROGRAMME FOR WOMEN IN EXTREME POVERTY IN BOLIVIA	08/12	338,621	110,513
FM/BOL/09/001 THE INTEGRATION OF INDIGENOUS ANDEAN PRODUCERS INTO NEW NATIONAL AND INTERNATIONAL VALUE CHAINS	09/12	162,532	0
FM/BOL/09/002 PROGRAMA DE FORTALECIMIENTO DE LA CAPACIDAD DE RESPUESTA LOCAL PARA LA EJECUCION DE INICIATIVAS SECTORIALES DEL PMD-C	09/12	125,057	0
Completed			
XP/BOL/04/019 ASSISTANCE IN ENHANCING THE PRODUCTIVITY AND MARKETING OF CAMELOID FIBRES AND MANAGEMENT OF TECHNOLOGICAL CHANGE IN THE TEXTILE SECTOR OF BOLIVIA IN SUPPORT OF SUSTAINED GROWTH AND POVERTY ALLEVIATION	04/08	173,320	169,454
BOTSWANA			
Ongoing			
GF/BOT/03/011 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN BOTSWANA	03/10	456,000	452,367
BRAZIL			
Ongoing			
TF/BRA/05/002 TOTAL PHASE OUT OF MB USED IN FLOWERS, ORNAMENTALS, STRAWBERRIES AND OTHER USES	06/01	580,390	573,800

Project number Project title	Approval date	Total budget	Total delivery
BULGARIA			
Ongoing			
UE/BUL/06/001 PROGRAMME FOR THE SUSTAINABLE DEVELOPMENT OF ENTERPRISES IN BULGARIA WITH FOCUS ON ENHANCING THE LOCAL EXPERTISE IN CP, EST AND CSR METHODOLOGIES	06/12	804,326	699,860
BURUNDI			
Ongoing			
US/BDI/09/001 ENERGY FOR PRODUCTIVE USES: A DEMONSTRATION PROJECT PROMOTING RENEWABLE ENERGY FOR INDUSTRIAL DEVELOPMENT	09/12	176,991	0
CAMEROON			
Ongoing			
EE/CMR/08/002, A02 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN	08/09	1,138,613	589,654
TF/CMR/07/002 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN STORED COMMODITIES FUMIGATION	08/02	259,713	167,125
CAPE VERDE			
Ongoing			
FB/CVI/09/001, A01-C01 US/CVI/09/002 ONE UN PROGRAMME FOR CAPE VERDE	09/06	347,909	78,048
CHAD			
Ongoing			
GF/CHD/09/002 YA/CHD/09/001 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES IN CHAD (PPG)	09/08	104,473	48,052
COLOMBIA			
Ongoing			
SF/COL/08/002 PROJECT GLOBAL MERCURY 2 - INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	09/07	83,442	68,250
COMOROS			
Ongoing			
YA/COI/09/001 DEVELOPING RENEWABLE ENERGY FOR PRODUCTIVE USES IN COMOROS - PREPARATORY ASSISTANCE	09/01	35,765	23,659

Project number Project title	Approval date	Total budget	Total delivery
CÔTE D'IVOIRE			
Ongoing			
EE/IVC/07/001 PROGRAMME DE PREVENTION ET DE CONTROLE DE LA CONTAMINATION DU CAFE ET CACAO PAR L'OCHRATOXINE A (OTA) EN CÔTE D'IVOIRE	07/02	2,523,665	2,479,992
EE/IVC/08/004 PROJET DE RESTRUCTURATION DU DISPOSITIF DE CLASSEMENT DE LA FIBRE DE COTON EN CÔTE D'IVOIRE	09/01	775,325	674,219
TE/IVC/08/003 QUALIFYING TRAINING - INSERTION OF THE YOUTH	09/02	743,285	183,778
Completed			
YA/IVC/08/001 PROGRAMME D'ASSISTANCE ET D'APPUI A LA FORMATION PROFESSIONNELLE ET A L'ACCES A L'EMPLOI - PREPARATORY ASSISTANCE	08/04	44,626	42,643
CUBA			
Ongoing			
GP/CUB/05/001 GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED MODERN ENERGY SERVICES IN CUBA; THE CASE OF ISLA DE LA JUVENTUD	05/09	2,400,000	1,860,614
DEMOCRATIC REPUBLIC OF THE CONGO			
Ongoing			
TF/ZAI/07/001 PHASE OUT OF ODS IN THE SOLVENT SECTOR	08/02	432,660	243,190
DJIBOUTI			
Completed			
TF/DJI/06/001 ASSISTANCE TO THE FISHERIES SECTOR	06/06	76,146	74,299
EGYPT			
Ongoing			
FB/EGY/09/005 ASSESSMENT AND CAPACITY BUILDING IN CHEMICALS AND CHEMICALS WASTE MANAGEMENT IN EGYPT	09/07	231,480	45,629
FM/EGY/08/004 CLIMATE CHANGE RISK MANAGEMENT IN EGYPT	08/12	294,390	95,666
FM/EGY/09/004 THE DAHSHUR WORLD HERITAGE SITE MOBILIZATION FOR CULTURAL HERITAGE FOR COMMUNITY DEVELOPMENT	09/04	106,500	30,625
FM/EGY/09/006 PRO-POOR HORTICULTURE VALUE CHAINS IN UPPER EGYPT	09/11	639,310	153,003
GF/EGY/09/001 UE/EGY/09/003 INDUSTRIAL ENERGY EFFICIENCY - PREPARATORY ASSISTANCE	09/04	195,376	105,553

Project number Project title	Approval date	Total budget	Total delivery
EL SALVADOR			
Ongoing			
FB/ELS/09/001 LIFE CYCLE ANALYSIS OF CHEMICAL SUBSTANCES	09/05	228,426	93,492
XP/ELS/07/001 PROGRAMMING MISSION FOR IP EL SALVADOR	07/08	43,211	34,981
ERITREA			
Ongoing			
GF/ERI/07/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ERITREA	07/03	346,500	262,648
ETHIOPIA			
Ongoing			
FM/ETH/09/001 DEVELOPMENT AND THE PRIVATE SECTOR: UNIDO/FAO/ILO JOINT PROGRAMME ON EDIBLE OIL VALUE CHAIN ENHANCEMENT - PREPARATORY ASSISTANCE	09/07	18,600	5,022
GABON			
Completed			
GF/GAB/03/003 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN GABON	03/03	422,500	421,464
GAMBIA			
Completed			
YA/GAM/08/001 PROGRAMMING MISSION TO GAMBIA	08/08	46,747	47,926
GHANA			
Ongoing			
TF/GHA/09/001 ENHANCING HUMAN SECURITY THROUGH DEVELOPING LOCAL CAPACITY FOR HOLISTIC COMMUNITY-BASED CONFLICT PREVENTION IN NORTHERN GHANA	09/01	44,000	0
GRENADA			
Ongoing			
UE/GRN/05/001 (former US/GRN/05/001) CARIBBEAN SOLAR FINANCING PROGRAMME (CSFP) IN GRENADA	05/11	266,751	172,743

Project number Project title	Approval date	Total budget	Total delivery
GUATEMALA			
Ongoing			
GF/GUA/02/015 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/07	495,200	421,183
US/GUA/02/106 INTEGRATED PROGRAMME TO SUPPORT THE PRODUCTIVE SECTOR OF GUATEMALA FOR THE PERIOD 1999-2004 - COMPONENT III: CONSTRUCTION OF CENAME LABORATORY BUILDING	02/12	1,759,204	1,643,012
XP/GUA/07/001 PROGRAMMING MISSION FOR IP GUATEMALA, PHASE II	07/08	43,249	37,469
GUINEA			
Ongoing			
GF/GUI/09/002 YA/GUI/09/001 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI-HYDRO POWER SYSTEMS (FOR PROVISION OF ENERGY, IRRIGATION ETC.) IN REPUBLIC OF GUINEA - PREPARATORY ASSISTANCE	09/07	49,403	2,853
HAITI			
Ongoing			
EE/HAI/07/001 XP/HAI/08/001 PROGRAMME DE COMPETITIVITE ET RENFORCEMENT DES CAPACITES D'EXPORTATIONS POUR L'INTEGRATION REGIONALE	07/12	585,242	553,201
XP/HAI/06/001 UNIDO'S SUPPORT PROGRAMME IN HAITI - SEED MONEY	06/03	54,805	37,044
HONDURAS			
Ongoing			
FM/HON/08/003 PROGRAMA CONJUNTO EN AGUA Y SANEAMIENTO - HONDURAS	08/09	283,081	82,505
IRAN (ISLAMIC REPUBLIC OF)			
Ongoing			
SE/IRA/08/001 NATIONAL WORKSHOP ON ENERGY IN THE GLOBAL VALUE CHAIN - A CASE OF PETROCHEMICAL DOWNSTREAM INDUSTRY	08/09	17,391	15,560
IRAQ			
Ongoing			
FB/IRQ/04/003 PILOT PROJECT FOR THE REHABILITATION OF THE DAIRY SECTOR IN IRAQ	04/12	4,130,387	4,127,906
FB/IRQ/06/002, A02-C02 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT IN RURAL AND URBAN AREAS OF NORTH-IRAQ	06/06	5,603,528	5,050,547

Project number Project title	Approval date	Total budget	Total delivery
FB/IRQ/06/003 REBUILDING FOOD SAFETY AND FOOD PROCESSING INDUSTRY CAPACITY IN IRAQ	06/08	1,656,637	1,621,070
FB/IRQ/07/001, A01 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT (CLARIS)	07/02	5,678,540	5,217,948
FB/IRQ/07/003 REHABILITATION OF THE DATE PALM SECTOR IN IRAQ	07/05	2,949,721	2,709,622
FB/IRQ/07/004, A04 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION IN THE SME SECTOR IN IRAQ	07/08	2,862,980	2,633,010
FB/IRQ/07/005 SUPPORT FOR JOB CREATION AND SELF EMPLOYMENT THROUGH PROMOTION OF MICRO-INDUSTRIES IN NINEWA GOVERNORATE OF IRAQ	08/01	1,995,195	1,272,106
FB/IRQ/08/006 TECHNOLOGY ACQUISITION TO RE-START AND GENERATE ECONOMIC TRANSFORMATION (TARGET)	08/12	2,784,112	364,856
FB/IRQ/08/007, A07 PRIVATE SECTOR DEVELOPMENT PROGRAMME FOR IRAQ	09/01	2,647,327	1,344,912
FB/IRQ/09/004, A04 REHABILITATION OF THE SPECIALIZED INSTITUTE FOR ENGINEERING INDUSTRIES (SIEI)	09/07	3,960,518	212,177
FB/IRQ/09/007 ENTERPRISE DEVELOPMENT THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY	09/10	2,770,941	1,731,319
TE/IRQ/08/004 DEVELOPMENT OF MICRO-INDUSTRIES FOR THE REINTEGRATION OF INTERNALLY DISPLACED PERSONS	08/12	1,866,443	829,004
TE/IRQ/09/008 PROMOTION OF MICRO-INDUSTRIES FOR ACCELERATED AND SUSTAINABLE LIVELIHOOD RECOVERY - NINEWA GOVERNORATE OF IRAQ	09/11	155,669	141,357
XP/IRQ/08/005 REHABILITATION OF THE SPECIALIZED INSTITUTE FOR ENGINEERING INDUSTRIES (SIEI) - PREPARATORY ASSISTANCE	08/12	20,725	20,006
XP/IRQ/09/003 REBUIDLING FOOD SAFETY AND FOOD INDUSTRY CAPACITY IN IRAQ, PHASE 2 - PREPARATORY ASSISTANCE	09/05	27,211	2,287
Completed			
FB/IRQ/07/002 TECHNICAL ASSESSMENT FOR THE DEVELOPMENT OF AGRO- INDUSTRIES SECTOR IN IRAQ	07/05	549,467	519,169
JAMAICA			
Ongoing			
XP/JAM/07/001, A01 XP/JAM/09/001, A01 PREPARATORY ASSISTANCE TO JAMAICA FISH EXPORT SECTOR TO OVERCOME BARRIERS TO TRADE TOWARDS THE EU	07/07	173,133	59,823

Project number Project title	Approval date	Total budget	Total delivery
JORDAN			
Ongoing			
TF/JOR/08/002 XP/JOR/08/001 ASSISTANCE TO THE ORGANIZATION OF THE REGIONAL CONFERENCE ON "ECO CITIES OF THE MEDITERRANEAN"	08/03	174,755	163,407
KENYA			
Ongoing			
XP/KEN/07/001 YA/KEN/07/008 IMPLEMENTATION OF 10 MODEL PICO HYDRO SYSTEMS IN KENYA (PART OF THE ENERGY COMPONENT OF IP KENYA)	07/04	239,944	181,087
XP/KEN/07/003 YA/KEN/07/004 IMPLEMENTATION OF 3 BIOMASS WASTE DIGESTERS IN SELECTED MILLENNIUM DISTRICTS (IN RURAL OFF-GRID AREAS) IN KENYA (PART OF ENERGY COMPONENT OF IP KENYA)	07/07	205,263	204,441
LEBANON			
Ongoing			
FB/LEB/07/001 SUPPORT FOR LIVELIHOODS AND ECONOMIC RECOVERY IN WAR-AFFECTED AREAS OF LEBANON	07/08	2,803,738	2,639,917
FB/LEB/09/002 SUPPORT FOR LIVELIHOODS AND ECONOMIC RECOVERY IN WAR-AFFECTED AREAS IN LEBANON - PHASE II	09/05	1,401,869	145,655
Completed			
XP/LEB/06/004 PREPARATORY ASSISTANCE FOR THE ASSESSMENT OF THE CURRENT SITUATION OF LEBANON FOR THE PREPARATION OF RECOVERY PROGRAMME	06/10	47,378	31,477
LESOTHO			
Ongoing			
YA/LES/09/001 IMPROVING INDUSTRIAL GOVERNANCE IN LESOTHO: ADVISORY AND CAPACITY BUILDING SUPPORT FOR THE FORMULATION OF A NEW INDUSTRIAL POLICY	09/09	97,842	46,754
Completed			
YA/LES/08/001 PROGRAMMING MISSION TO LESOTHO	08/09	35,765	23,798
LIBERIA			
Ongoing			
GF/LIR/09/002 YA/LIR/09/001 INSTALLATION OF MULTI PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY & IRRIGATION) - PREPARATORY ASSISTANCE	09/07	120,506	33,359
TE/LIR/09/003 XP/LIR/07/002 YA/LIR/07/003 STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE	07/08	339,180	324,371

Project number Project title	Approval date	Total budget	Total delivery
XP/LIR/07/004 XP/LIR/08/002 YA/LIR/07/005 YA/LIR/08/001 PILOT GROWTH CENTRE IN HARPER	07/08	312,531	163,923
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
DP/LIB/05/001 INDUSTRIAL RESEARCH CENTER - LABORATORY ACCREDITATION PROGRAMME	05/06	983,103	918,831
MADAGASCAR			
Ongoing			
TF/MAG/09/003 ECONOMIC DEVELOPMENT BOARD OF MADAGASCAR (EDBM) CAPACITY BUILDING FOR EFFECTIVE INVESTMENT PROMOTION, PARTNERSHIP FACILITATION AND AFTER CARE SERVICES	09/11	173,000	22,714
MALAWI			
Ongoing			
DG/MLW/05/001 MALAWI POVERTY REDUCTION STRATEGY (MPRS) MANAGEMENT AND MONITORING - INVESTMENT FORUM PREPARATION	05/01	150,000	24,752
GF/MLW/03/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN MALAWI	03/02	496,500	492,175
TE/MLW/08/001 CAPACITY BUILDING FOR AFLATOXIN MANAGEMENT AND CONTROL IN GROUNDNUTS IN MALAWI	08/10	297,167	214,713
Completed			
TF/MLW/05/001, A01 EMPOWERING POOR RURAL COMMUNITIES WITH LABOR-SAVING TECHNOLOGIES FOR INCREASED LABOR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION	05/07	1,055,915	1,043,585
MALAYSIA			
Ongoing			
GF/MAL/09/001 XP/MAL/09/002 INDUSTRIAL ENERGY EFFICIENCY FOR MALAYSIAN MANUFACTURING SECTOR (IEEMMS) - PROJECT PREPARATION	09/04	124,802	87,739
MALDIVES			
Ongoing			
TF/MDV/04/001 US/MDV/04/154 RENEWABLE ENERGY BASED ECONOMIC DEVELOPMENT: SPV/WIND/HYBRID-BASED RURAL COMMUNITY DEVELOPMENT CENTRES IN REMOTE ISLANDS IN THE MALDIVES	05/01	266,800	211,154

Project number Project title	Approval date	Total budget	Total delivery
MALI			
Ongoing			
FB/MLI/08/001, A01 PROJET D'APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX DANS LES REGIONS SUD (SEGOU ET SIKASSO) ET NORD (KIDAL) DU MALI	08/04	1,031,950	499,684
UE/MLI/08/002 YA/MLI/08/003 APPUI A LA PERENNISATION DE 3 CENTRES PILOTES DE VALORISATION DES PRODUITS AGRICOLES	08/09	85,537	42,158
MEXICO			
Ongoing			
FM/MEX/08/007 STRENGTHEN THE EFFECTIVE AND DEMOCRATIC WATER AND SANITATION IN MEXICO, IN SUPPORT OF THE ACCOMPLISHMENT OF THE MILLENNIUM OBJECTIVES	08/12	136,304	78,167
GF/MEX/09/001 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	09/01	4,502,500	574,842
SF/MEX/06/001 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN HUATUSCO-VERACRUZ, MEXICO	08/06	899,007	439,657
TF/MEX/08/002 NATIONAL PHASE-OUT OF MB - TERMINAL PROJECT	08/11	994,018	959,962
TF/MEX/08/005 TERMINAL PHASE-OUT OF METHYL BROMIDE IN MEXICO: STRUCTURES COMPONENT, PHASE I	09/09	31,333	18,700
US/MEX/08/006 SUPPORT TO THE TEXTILE AND APPAREL INDUSTRY IN PUEBLA AND TLAXCALA	08/09	67,257	61,643
XP/MEX/08/003 UNIDO TECHNICAL COOPERATION ACTIVITIES IN THE AREAS OF PRIVATE SECTOR DEVELOPMENT, TRADE CAPACITY, CLEANER PRODUCTION, RESEARCH AND STATISTICS AND AGRO-INDUSTRY WITH THE ME, MOFA AND SEMARNAT IN MEXICO - PREPARATORY ASSISTANCE	08/07	27,182	12,274
MONGOLIA			
Ongoing			
GF/MON/09/001 CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBS MANAGEMENT AND DISPOSAL	09/06	2,650,000	238,958
Completed			
GF/MON/08/002 CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBS MANAGEMENT	08/04	130,000	127,508

Project number Project title	Approval date	Total budget	Total delivery
MONTENEGRO			
Ongoing			
UE/MNE/09/001 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN MONTENEGRO	09/10	209,457	0
MOROCCO			
Ongoing			
GF/MOR/09/002 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCB- CONTAMINATED TRANSFORMERS IN MOROCCO	09/09	2,437,600	30,785
GN/MOR/07/004 GESTION RATIONNELLE ET ELIMINATION DES PCB AU MAROC	07/07	119,475	118,107
TF/MOR/01/001 ELIMINATION DE L'UTILISATION DE BROMURE DE METHYLE DANS LA PRODUCTION DE FLEURS COUPEES ET DE BANANES	01/07	673,973	639,582
TF/MOR/08/006 PHASE-OUT OF METHYL BROMIDE USED AS A SOIL FUMIGANT IN THE PRODUCTION OF GREEN BEANS AND CUCURBITS	09/03	310,000	34,116
Completed			
GP/MOR/06/001 XP/MOR/05/002 PARTICIPATORY CONTROL OF DESERTIFICATION AND POVERTY REDUCTION IN THE ARID AND SEMI-ARID HIGH PLATEAU ECOSYSTEMS OF EASTERN MOROCCO	05/08	339,147	320,670
MOZAMBIQUE			
Ongoing			
EE/MOZ/08/001 UE/MOZ/08/002, 003 XP/MOZ/09/004 YA/MOZ/09/002 BUSINESS ENVIRONMENT SUPPORT AND TRADE FACILITATION (B.E.S.T.F)	08/05	5,297,901	3,146,125
FB/MOZ/08/004 ONE UN PROGRAMME FOR MOZAMBIQUE (WOMEN EMPOWERMENT JOINT PROGRAMME) - PROCESSING OF SELECTED AGRICULTURAL PRODUCE FOR EMPLOYMENT CREATION AND INCOME GENERATION WITH A SPECIAL FOCUS ON WOMEN	08/09	936,205	472,212
FB/MOZ/08/007 PROMOTION OF YOUTH EMPLOYMENT	08/10	725,580	524,528
FM/MOZ/08/005 JOINT PROGRAMME ON ENVIRONMENTAL MAINSTREAMING AND ADAPTATION TO CLIMATE CHANGE IN MOZAMBIQUE	08/08	342,100	253,217
YA/MOZ/09/001 EMPOWERMENT OF SUSTAINABLE ARTISANAL AND SMALL-SCALE GOLD MINING COMMUNITIES IN MOZAMBIQUE - PREPARATORY ASSISTANCE	09/09	21,583	19,853

Project number Project title	Approval date	Total budget	Total delivery
MYANMAR			
Ongoing			
TF/MYA/09/002 QUICK MARKET ANALYSIS ON THE POTENTIAL FOR MICRO- AND SMALL BUSINESS DEVELOPMENT IN HANDICRAFT SECTOR IN MYANMAR (PREPARATORY ASSISTANCE)	09/08	39,824	12,051
NAMIBIA			
Ongoing			
US/NAM/07/001 YOUTH ENTREPRENEURSHIP DEVELOPMENT IN NAMIBIA - ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS, VOCATIONAL EDUCATION AND TRAINING AND YOUTH CENTRES	07/10	176,991	158,377
NEPAL			
Ongoing			
EE/NEP/07/001 XP/NEP/08/001 EC-NEPAL WTO ASSISTANCE PROGRAMME	07/12	888,603	215,637
GF/NEP/09/001 ENVIRONMENTALLY SOUND MANAGEMENT OF POPS PESTICIDES AND PCBS - PREPARATORY ASSISTANCE	09/10	50,000	30,405
NICARAGUA			
Ongoing			
DZ/NIC/09/003 RENOVATION AND PROMOTION OF PRODUCTIVE AREAS AFFECTED BY HURRICANE FELIX IN THE NORTH ATLANTIC AUTONOMOUS REGION BY FURTHERING THE ORGANIZATION OF LOCAL PRODUCERS AND THEIR INSERTION INTO THE NATIONAL MARKETPLACE	09/09	190,407	95,729
FM/NIC/08/002 LOCAL ENVIRONMENTAL MANAGEMENT FOR NATURAL RESOURCES MANAGEMENT AND PROVISION OF ENVIRONMENTAL SERVICES IN THE BOSAWAS BIOSPHERE	08/12	187,777	110,600
FM/NIC/09/001 REVITALIZACION CULTURAL Y DESARROLLO PRODUCTIVO CREATIVO EN LA COSTA CARIBE DE NICARAGUA	09/06	150,000	67,077
FM/NIC/09/002 DESARROLLO DE CAPACIDADES NACIONALES PARA MEJORAR LAS OPORTUNIDADES DE EMPLEO Y AUTOEMPLEO DE LAS PERSONAS JOVENES EN NICARAGUA	09/08	45,151	0
UE/NIC/05/001 (former US/NIC/05/001) STRENGTHENING AND DISSEMINATION OF CLUSTER DEVELOPMENT IN NICARAGUA	05/03	1,791,201	1,758,346
UE/NIC/06/001 PROMOTING "SUSTAINABLE INDUSTRIAL RESOURCE MANAGEMENT" IN SELECTED NATIONAL PRIORITY SECTORS OF NICARAGUA	06/06	823,264	789,359

Project number Project title	Approval date	Total budget	Total delivery
PAKISTAN			
Completed			
DZ/PAK/07/001 COMMUNITY BASED LIVELIHOODS RECOVERY PROGRAMME FOR EARTHQUAKE AFFECTED AREAS OF AZAD JAMMU AND KASHMIR AND NWFP	07/02	514,763	514,868
PARAGUAY			
Ongoing			
XP/PAR/08/001 INSTITUTIONAL SUPPORT AND CAPACITY BUILDING IN COMPETITIVENESS ANALYSIS IN THE STATE SECRETARIAT OF INDUSTRY, MINISTRY OF INDUSTRY AND TRADE - PHASE TWO	08/06	90,976	87,770
Completed			
XP/PAR/07/001 PROGRAMMING MISSION FOR IP PARAGUAY	07/04	41,875	41,520
PERU			
Ongoing			
FB/PER/09/002 STRENGTHENING OF THE INSTITUTIONAL, REGULATORY AND TECHNICAL FRAMEWORK FOR CHEMICALS MANAGEMENT IN PERU. PROJECT "SAFE CHEMICALS"	09/08	230,559	74,820
GF/PER/09/001 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCBS IN PERU - PREPARATORY ASSISTANCE	09/03	130,000	96,205
US/PER/04/087 XP/PER/03/020 NATIONAL PROGRAMME ON ENHANCING THE PRODUCTIVITY, COMPETITIVENESS AND MARKET ACCESS OF THE TEXTILE GOODS BASED ON LLAMA FIBRES, CERAMICS AND POTTERY PRODUCTS, LEATHER AND PRECIOUS METALS FOR SUSTAINED GROWTH AND INCREASED EXPORT	03/09	450,373	435,564
Completed			
XP/PER/07/001 PROGRAMMING MISSION FOR IP PERU	07/03	20,450	18,434
PHILIPPINES			
Ongoing			
GF/PHI/07/001 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPS)	07/12	4,108,500	3,469,733
GF/PHI/09/001 UE/PHI/09/003 INDUSTRIAL ENERGY EFFICIENCY - PREPARATORY ASSISTANCE	09/02	187,363	106,455
TE/PHI/06/001 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN THE PHILIPPINES (PILOT PLANT)	06/12	378,713	24,659

Project number Project title	Approval date	Total budget	Total delivery
REPUBLIC OF MOLDOVA			
Ongoing			
GF/MOL/09/001 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN MOLDOVA - PREPARATORY ASSISTANCE	09/07	40,000	34,631
UE/MOL/09/002 ESTABLISHMENT AND OPERATION OF A UNIDO CLEANER PRODUCTION PROGRAMME IN THE REPUBLIC OF MOLDOVA	09/03	124,482	70,336
XP/MOL/07/001 IDENTIFICATION OF ENERGY EFFICIENCY NEEDS IN MOLDOVA	07/04	80,828	74,727
ROMANIA			
Ongoing			
GF/ROM/05/004 GF/ROM/07/001 DISPOSAL OF PCB WASTES IN ROMANIA	05/05	997,953	933,085
UE/ROM/06/006 PROGRAMME FOR THE SUSTAINABLE DEVELOPMENT OF ENTERPRISES IN ROMANIA WITH FOCUS ON ENHANCING THE LOCAL EXPERTISE IN CP, EST AND CSR METHODOLOGIES	06/12	835,350	772,539
RUSSIAN FEDERATION			
Ongoing			
GF/RUS/08/004 XP/RUS/08/003 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GHG-INTENSIVE INDUSTRIES IN RUSSIA	08/09	306,868	245,472
GF/RUS/10/001 PHASE OUT OF HCFCs AND PROMOTION OF HFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER - PREPARATORY ASSISTANCE	10/01	180,000	0
SF/RUS/06/001 ENHANCING INDUSTRIAL PERFORMANCE AND COMPETITIVENESS IN THE GLOBAL MARKET	07/04	545,349	269,685
SF/RUS/07/002, A02 SUPPORT TO COMPETITIVE AND INNOVATIVE INDUSTRIAL DEVELOPMENT	08/04	805,584	460,924
SF/RUS/08/001 IDENTIFICATION, ASSESSMENT AND DEVELOPMENT OF "ATLAS" AND THE DATA-BASE OF WATER RELATED BEST AVAILABLE TECHNOLOGIES	08/09	49,443	49,518
UE/RUS/08/002 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF RUSSIA	08/09	654,741	516,135
US/RUS/09/001 BAT/BEP CENTER FOR ENVIRONMENTALLY SAFE DISPOSAL OF POTENTIALLY HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES - PREPARATORY ASSISTANCE	09/11	70,000	13,659
XP/RUS/06/004 DEVELOPMENT OF TRADE-RELATED LABORATORY INFRASTRUCTURE IN PRIMORSKY KRAI, RUSSIAN FEDERATION (PREPARATORY ASSISTANCE)	06/11	58,252	43,055

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Completed			
XP/RUS/07/003 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF RUSSIA - PREPARATORY ASSISTANCE	07/10	20,894	20,598
RWANDA			
Ongoing			
DP/RWA/06/008 XP/RWA/06/005 XP/RWA/09/001 YA/RWA/07/005 PROMOTION OF OPPORTUNITIES FOR PRIVATE SECTOR ENTERPRISE EXPANSION, DEVELOPMENT AND SHARED-GROWTH (PROPSEEDS)	06/09	403,812	318,934
FB/RWA/08/A01-H01 US/RWA/08/002, 003 ONE UN PROGRAMME FOR RWANDA	08/07	1,458,922	1,259,992
GF/RWA/03/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN RWANDA	03/03	371,000	365,888
SF/RWA/06/001 XP/RWA/06/003 YA/RWA/06/002 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS - LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY	06/04	1,436,921	1,284,494
SAO TOME AND PRINCIPE			
Completed			
GF/STP/03/006 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SAO TOME & PRINCIPE	03/02	372,900	369,343
SENEGAL			
Ongoing			
FM/SEN/08/003 PROMOUVOIR LES INITIATIVES ET LES INDUSTRIES CULTURELLES AU SENEGAL, DANS LES REGIONS DU PAYS BASSARI ET DU SINE SALOUM	08/10	308,411	283,964
FM/SEN/09/001 VALUATION OF FOREST ECO SYSTEMS IN SENEGAL	09/08	53,764	25,438
TF/SEN/07/007 TERMINAL-PHASE OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	08/02	355,000	106,762
SERBIA			
Ongoing			
TF/SRB/08/002 TERMINAL CTC PHASE-OUT PROJECT	09/03	49,324	27,639
UE/YUG/06/002 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA	07/01	481,421	492,740
UE/YUG/06/007, 008 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN SERBIA	06/12	1,048,447	596,823

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SEYCHELLES			
Completed			
GF/SEY/03/007 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SEYCHELLES	03/02	384,001	380,824
SIERRA LEONE			
Ongoing			
GF/SIL/09/003 YA/SIL/09/002 PROMOTING MINI GRIDS BASED ON SMALL HYDRO POWER FOR PRODUCTIVE USES IN SIERRA LEONE - PREPARATORY ASSISTANCE	09/07	120,506	35,924
US/SIL/09/004 TECHNICAL CAPACITY BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE - PREPARATORY ASSISTANCE	09/12	60,000	29,000
Completed			
GF/SIL/06/001 FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS IN SIERRA LEONE	06/05	394,600	394,531
SOUTH AFRICA			
Ongoing			
SE/SAF/09/003, A03 XP/SAF/09/004 AUTOMOTIVE COMPONENT SUPPLIER DEVELOPMENT PROGRAM	09/04	478,020	414,955
UE/SAF/09/002 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA	09/12	799,658	4,599
Completed			
SE/SAF/08/002 COMPARATIVE ANALYSIS OF THE SOUTH AFRICAN MOTOR INDUSTRY DEVELOPMENT PROGRAMME (MIDP)	08/04	169,958	169,116
US/SAF/08/004 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA THROUGH ENERGY MANAGEMENT STANDARD AND SYSTEM OPTIMIZATION - PREPARATORY ASSISTANCE	08/08	40,000	40,015
SRI LANKA			
Ongoing			
GF/SRL/09/002 XP/SRL/09/001 BAMBOO PROCESSING FOR SRI LANKA - PREPARATORY ASSISTANCE	09/11	201,775	4,619
TF/SRL/09/003 PHASE II - UP-SCALIING OF THE ACTIVITIES/SERVICES PROVIDED BY THE NATIONAL CLEANER PRODUCTION CENTRE IN SRI LANKA	09/12	298,123	78,281

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SUDAN			
Ongoing			
FB/SUD/09/003 DEVELOPMENT OF A SUSTAINABLE INTEGRATED NATIONAL PROGRAMME FOR SOUND MANAGEMENT OF CHEMICALS	09/05	133,400	111,885
FM/SUD/08/007 CREATING OPPORTUNITIES FOR YOUTH EMPLOYMENT IN SUDAN	08/07	502,010	89,188
TF/SUD/09/002 RECOVERY OF COASTAL LIVELIHOODS IN THE RED SEA STATE OF SUDAN THROUGH THE MODERNIZATION OF ARTISANAL FISHERIES AND CREATION OF NEW MARKET OPPORTUNITIES	09/04	720,000	420,623
SWAZILAND			
Ongoing			
GF/SWA/08/001 ENABLING ACTIVITIES FOR THE DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN AS A FIRST STEP TO IMPLEMENT THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN SWAZILAND	08/04	356,000	310,818
THAILAND			
Ongoing			
EE/THA/08/002 UPGRADING THE TECHNICAL AND PERSONNEL CAPACITY OF THE TARGET THAI CHEMICAL-TESTING LABORATORIES	08/09	208,134	135,587
EE/THA/08/003 TRADE CAPACITY BUILDING IN THAILAND THROUGH STRENGTHENING THE CAPACITIES OF TESTING LABORATORIES FOR FOOD AND AGRICULTURAL PRODUCTS	09/06	162,245	22,669
GF/THA/09/001 UE/THA/09/003 INDUSTRIAL ENERGY EFFICIENCY - PROJECT PREPARATION	09/04	192,964	136,764
TF/THA/09/004 UN JOINT PROGRAMME ON INTEGRATED HIGHLAND LIVELIHOOD DEVELOPMENT IN MAE HONG	09/11	173,000	0
XP/THA/08/001 TRADE CAPACITY BUILDING IN THAILAND THROUGH UPGRADING CHEMICAL TESTING LABORATORIES TO MEET REACH REQUIREMENTS OF EU	08/05	253,289	160,842
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
GF/MCD/08/002 PHASING-OUT AND ELIMINATION OF PCBS AND PCB-CONTAINING EQUIPMENT	08/09	957,000	157,114
UE/MCD/05/002 (former US/MCD/05/002) ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	05/07	302,143	303,013

Project number Project title	Approval date	Total budget	Total delivery
TIMOR-LESTE			
Ongoing			
TF/TMP/04/001 US/TMP/04/083 ENTREPRENEURSHIP DEVELOPMENT IN TIMOR-LESTE	04/08	619,470	619,049
US/TMP/08/003 XP/TMP/08/001 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN TIMOR-LESTE (PHASE II)	08/06	185,918	157,984
XP/TMP/08/002 ENTREPRENEURSHIP DEVELOPMENT (PHASE 2)	08/08	44,207	42,254
XP/TMP/09/001 ASSISTANCE TO SUPPORT INDUSTRIAL DEVELOPMENT POLICY - "CREATING PRECONDITIONS AND STRENGTHENING THE POLICY AND INSTITUTIONAL DIRECTION"	09/04	49,611	50,397
TRINIDAD AND TOBAGO			
Ongoing			
SF/TRI/09/001 DESIGN AND IMPLEMENTATION OF A COMPUTER REFURBISHMENT CENTRE IN THE REPUBLIC OF TRINIDAD AND TOBAGO	09/08	112,750	63,399
TURKEY			
Ongoing			
FM/TUR/08/001 ENHANCING THE CAPACITY OF TURKEY TO ADAPT TO CLIMATE CHANGE	08/06	597,300	324,170
GF/TUR/08/004 XP/TUR/08/002 IMPROVING ENERGY EFFICIENCY IN INDUSTRY - PREPARATORY ASSISTANCE	08/07	64,808	44,821
TURKMENISTAN			
Completed			
XP/TUK/08/001 PROMOTION OF ENERGY EFFICIENCY IN INDUSTRY IN TURKMENISTAN THROUGH SYSTEM OPTIMIZATION APPROACH - PREPARATORY ASSISTANCE	08/01	19,048	12,489
UGANDA			
Ongoing			
YA/UGA/09/001 RURAL ECONOMIC AND SOCIAL TRANSFORMATION THROUGH SUSTAINABLE DECENTRALIZED RENEWABLE ENERGY SYSTEMS - PREPARATORY ASSISTANCE	09/01	28,612	13,383
UKRAINE			
Ongoing			
GF/UKR/09/002 XP/UKR/09/001 IMPROVING ENERGY EFFICIENCY AND PROMOTING RENEWABLE ENERGY IN THE AGRO-FOOD AND OTHER SMALL AND MEDIUM ENTERPRISES (SMES) IN UKRAINE - PREPARATORY ASSISTANCE	09/07	176,000	30,587

Project number Project title	Approval date	Total budget	Total delivery
UE/UKR/06/001 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN UKRAINE	07/01	375,837	301,958
UE/UKR/08/002 ECOLOGICAL CONDITION OF THE BASIN OF THE WESTERN BUH RIVER: CAUSE-AND-EFFECT ANALYSIS AND TRANSBOUNDARY INFLUENCE	08/04	239,365	246,670
UE/UKR/09/004 NATIONAL NETWORK FOR THE IMPLEMENTATION OF RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN UKRAINE - PREPARATORY ASSISTANCE	09/11	50,296	23,411
US/UKR/08/003 UPGRADING FOOD SAFETY STANDARDS IN UKRAINE	08/11	132,743	42,066
Completed			
XP/UKR/08/001 UPGRADING FOOD SAFETY STANDARDS IN UKRAINE - PREPARATORY ASSISTANCE	08/01	13,051	12,433
URUGUAY			
Ongoing			
FB/URU/08/002, A02-D02 INSTITUTIONAL STRENGTHENING FOR THE DESIGN OF ECONOMIC DEVELOPMENT STRATEGIES - COUNTRY INTERNATIONAL INSERTION AND LONG TERM ENERGY POLICIES DEVELOPMENT	08/08	439,500	391,172
FB/URU/08/003, A03-D03 TECHNICAL ASSISTANCE FOR THE DEVELOPMENT OF POLICIES TO PROMOTE SUSTAINABLE PRODUCTION AND EMPLOYMENT	08/08	586,470	502,784
FM/URU/08/004 STRENGTHENING CULTURAL INDUSTRIES AND IMPROVING ACCESS TO THE CULTURAL GOODS AND SERVICES OF URUGUAY	08/12	627,300	350,384
Completed			
UE/URU/04/106, A06, B06 (former US/URU/04/106, A06, B06) TRADE CAPACITY BUILDING FOR SOCIAL AND ECONOMIC DEVELOPMENT: UPGRADING THE SUPPLY CAPACITY AND SME SECTOR ACCESS TO EXPORT MARKETS	04/10	1,188,873	1,127,160
XP/URU/08/001 FOMENTO A LA ACTIVIDAD EMPRESARIAL URUGUAYA (FAE II) - FASE II: APOYO AL SECTOR DE PEQUEÑAS Y MEDIANAS EMPRESAS PARA FACILITAR EL ACCESO A LOS MERCADOS DE ESPORTACION	08/03	171,022	172,387
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing			
XP/VEN/07/001 PROGRAMMING MISSION FOR IP VENEZUELA	07/03	28,004	21,514
Completed			
GF/VEN/03/009 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN THE REPUBLIC OF VENEZUELA	03/02	469,900	468,291

Project number Project title	Approval date	Total budget	Total delivery
ZAMBIA			
Ongoing			
GP/ZAM/06/001 RENEWABLE ENERGY BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA	06/05	2,700,000	2,197,368
TE/ZAM/09/001 JOINT UNIDO-WTO TRADE CAPACITY BUILDING PROGRAMME FRAMEWORK FOR ZAMBIA	09/04	980,736	337,949
XP/ZAM/07/001 RENEWABLE ENERGY POWERED RURAL PILOT DEMONSTRATION TELECENTRE	07/11	82,225	62,859
AFRICA REGION			
Ongoing			
DU/RAF/02/014 TICAD PREPARATORY MEETING	05/07	198,000	197,183
DU/RAF/03/004, A04, B04 DU/RAF/09/001, A01 CONTRIBUTION TO REGIONAL POLICIES FOR PRIVATE SECTORS DEVELOPMENT IN AFRICA ROLE OF ASIA AFRICA CHAMBER OF COMMERCE (AACC)	03/06	375,153	331,470
EE/RAF/07/017, A17 APPUI A LA COMPETITIVITE ET A L'HARMONISATION DES MESURES OTC ET SPS	07/08	7,238,923	6,479,713
EE/RAF/08/043 SURVEY OF ENTERPRISES IN SELECTED ACP REGIONS	09/01	1,288,889	1,160,639
EG/RAF/04/001 GP/RAF/04/004 COMBATING LIVING RESOURCE DEPLETION AND COASTAL AREA DEGRADATION IN THE GUINEA CURRENT LARGE MARINE ECOSYSTEM THROUGH ECOSYSTEM-BASED REGIONAL ACTIONS	04/10	18,885,622	15,882,602
FB/RAF/08/032 TF/RAF/09/024 XP/RAF/09/004 YA/RAF/08/033, A33 AFRICA AND THE GLOBAL INDUSTRIAL ECONOMY: STRATEGIES FOR PROSPERITY	08/12	834,251	660,342
FC/RAF/05/010 XP/RAF/06/003 YA/RAF/07/034 EASTERN AFRICA BAMBOO PROJECT	05/09	1,503,449	1,462,743
GF/RAF/05/001 GF/RAF/07/024 TF/RAF/09/008 YA/RAF/09/005 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B, AND/OR C OF THE STOCKHOLM CONVENTION - NIGERIA & GHANA	05/07	3,724,887	1,759,491
GF/RAF/09/027 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF NATIONAL IMPLEMENTATION PLANS (NIPS) FOR THE STOCKHOLM CONVENTION ON POPS IN LEAST DEVELOPED COUNTRIES (LDCS) - PREPARATORY ASSISTANCE	09/11	200,000	33,889
GP/RAF/08/004 XP/RAF/09/009 YA/RAF/09/002 DEMONSTRATING AND CAPTURING BEST PRACTICES AND TECHNOLOGIES FOR THE REDUCTION OF LAND-SOURCED IMPACTS RESULTING FROM COASTAL TOURISM	08/01	1,388,670	464,995

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TE/RAF/04/002 (former TF/RAF/04/002) PROGRAMME D'ACTION EN FAVEUR DE LA COOPERATION INDUSTRIELLE ENTRE ENTREPRISES FRANCAISES ET ENTREPRISES DE PAYS EN DEVELOPPEMENT AFRICAINS	05/04	313,632	264,290
TE/RAF/05/020 (former TF/RAF/05/020) PREPARATORY ASSISTANCE FOR THE IMPLEMENTATION OF THE NEW ISO STANDARD ON FOOD SAFETY MANAGEMENT SYSTEMS (ISO 22000) IN KENYA, TANZANIA, UGANDA	05/12	151,958	145,546
TE/RAF/06/014, A14 TF/RAF/06/014, A14 TRADE CAPACITY-BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS	06/11	2,975,213	1,175,975
TE/RAF/07/001, A01-D01 XP/RAF/06/023 YA/RAF/07/036 YA/RAF/09/012 RESTRUCTURING AND UPGRADING OF INDUSTRIES IN UEMOA COUNTRIES	06/12	12,400,678	8,181,922
TE/RAF/08/008 UE/RAF/07/026, A26 XP/RAF/08/010 YA/RAF/08/011 UPGRADING AGRO FOOD VALUE CHAINS AND OPENING OF MARKET CHANNELS FOR WEST AFRICAN COMMUNITIES. PHASE I: BURKINA FASO	07/12	1,759,837	1,473,437
TE/RAF/08/013 INFRASTRUCTURE SUPPLIER BENCHMARKING PROGRAMME FOR SOUTH AFRICA	08/02	1,305,229	970,302
TE/RAF/08/024 REGIONAL SUPPLIER BENCHMARKING PROGRAMME - ESTABLISHMENT OF SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) CENTRES IN FIVE COUNTRIES IN SOUTHERN AFRICA	08/11	735,589	250,114
TE/RAF/08/028 TF/RAF/06/016 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	06/10	884,080	7,392
TE/RAF/09/022 YA/RAF/09/023 REDUCING MERCURY RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN FRANCOPHONE WEST AFRICA	09/10	81,977	54,270
TF/RAF/08/025, A25-D25 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES	08/09	4,592,573	3,675,615
UE/RAF/07/027 UF/RAF/09/011 XP/RAF/07/030 YA/RAF/08/001 REGIONAL PROGRAMME FOR INVESTMENT PROMOTION, FACILITATION AND GOVERNANCE ENHANCEMENT IN AFRICA - COMPONENT I.1: ESTABLISHMENT OF AN AFRICAN INVESTMENT MONITORING NETWORK; DESIGN AND TEST OF SURVEY METHODOLOGY	07/12	922,395	860,103
UE/RAF/08/006 YA/RAF/08/007 INTERNATIONAL CONFERENCE ON RENEWABLE ENERGY IN AFRICA - SCALING UP RENEWABLE ENERGY FOR ENERGY ACCESS, DAKAR, SENEGAL, 16-18 APRIL 2008	08/02	487,848	484,351
UE/RAF/08/021 AFRICAN INVESTOR SURVEY AND SPX ESTABLISHMENT IN CÔTE D'IVOIRE, GHANA, NIGERIA, SENEGAL	08/06	535,639	143,268
US/RAF/07/029 SPX TANZANIA AND KENYA - ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) IN TANZANIA AND KENYA	07/12	221,000	116,044

Project number Project title	Approval date	Total budget	Total delivery
US/RAF/09/003 PREPARATORY ASSISTANCE FOR A FORMULATION OF A REGIONAL PROGRAMME FOR THE ESTABLISHMENT OF A REGIONAL CENTRE FOR REPAIR AND MAINTENANCE OF ANALYTICAL TESTING INSTRUMENTS	09/02	44,248	28,042
US/RAF/09/015 RENEWABLE ENERGY FOR PRODUCTIVE USES AND RURAL TRANSFORMATION IN AFRICA	09/09	300,000	27,167
US/RAF/09/018 PREPARATORY ASSISTANCE TO DEVELOP WED/YED PROGRAMMES IN KENYA AND ZIMBABWE	09/09	21,000	20,729
US/RAF/09/029 DEVELOPMENT OF PRODUCTION CAPACITY AND PROMOTION OF NEEM DERIVED BIO PESTICIDES AS A LOW COST AND ECO-FRIENDLY ALTERNATIVE TO CHEMICAL PESTICIDES IN WEST AFRICA - PREPARATORY ASSISTANCE	09/11	25,000	0
XP/RAF/07/023 YA/RAF/07/022 INTERNATIONAL CONFERENCE - SCALING UP RENEWABLE ENERGY FOR ENERGY ACCESS IN AFRICA: DAKAR, SENEGAL, FEBRUARY 2008 - PREPARATORY ASSISTANCE	07/11	212,579	205,105
XP/RAF/08/005 BENCHMARKING 11 SUB-SAHARAN COTTON PRODUCING COUNTRIES AS A POSSIBLE LOCATION FOR THE SETTING-UP OF A COTTON YARN SPINNING PLANT	08/02	183,568	169,891
XP/RAF/08/030 YA/RAF/08/029 AGRI-ENTERPRISE DEVELOPMENT FOR STIMULATING RURAL ECONOMIES IN AFRICA	08/11	239,974	125,687
XP/RAF/09/007, A07 YA/RAF/09/006, A06 TRADE CAPACITY-BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS	09/02	343,471	361,194
XP/RAF/09/026 AFRICAN ENTREPRENEUR TRAINING PROGRAMME IN RENEWABLE ENERGY	09/11	78,313	0
YA/RAF/08/009 PROGRAMMES DE RENFORCEMENT DES CAPACITES COMMERCIALES POUR L'INTEGRATION REGIONALE DE MADAGASCAR ET MAURICE: ASSISTANCE PREPARATOIRE POUR LE DEVELOPPEMENT DES PROGRAMMES NATIONAUX DE MISE A NIVEAU DE LA NORMALISATION ET QUALITE EN VUE DE RENFORCER L'INTEGRATION DES DEUX PAYS DANS LA SADC, COMESA, COI ET DE FACILITER LA REALISATION DE L'ACCORD DE PARTENARIAT ECONOMIQUE (APE) AVEC L'UNION EUROPEENNE	08/03	84,461	83,868
YA/RAF/08/015 STRENGTHENING OF CAPACITIES OF PRIVATE SECTOR AGENCIES AND NGOS IN SELECTED AFRICAN COUNTRIES THROUGH REGIONAL NETWORKING AND ECDC/TCDC SUPPORTING WOMEN AND YOUTH ENTREPRENEURSHIP (WED/YED)	08/04	76,855	76,540
YA/RAF/08/019 SUPPORT FOR THE ORGANIZATION OF CAMI-18 AND THE AFRICAN INDUSTRIALIZATION DAY 2008	08/05	530,258	518,947

Project number Project title	Approval date	Total budget	Total delivery
YA/RAF/09/001 ESTABLISHMENT OF THE SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY - PREPARATORY ASSISTANCE	09/01	27,199	28,576
YA/RAF/09/010 COMPREHENSIVE INTEGRATED ASSESSMENTS OF PRESENT STATUS OF ENVIRONMENTALLY SOUND MANAGEMENT OF CHEMICALS AND WASTE IN AFRICA	09/04	197,628	190,077
YA/RAF/09/014 PROJECT TO SUPPORT THE EXECUTION OF THE IMPLEMENTATION STRATEGY OF THE AFRICAN UNION ACTION PLAN FOR ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA	09/07	184,248	106,022
YA/RAF/09/021 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (ERC)	09/09	1,977	4,875
YA/RAF/09/025 REGIONAL PROGRAMME FOR INVESTMENT PROMOTION, FACILITATION AND GOVERNANCE ENHANCEMENT IN AFRICA - SENSITIZATION AND TRAINING IN SUPPORT OF THE SURVEY OF ENTERPRISES IN SELECTED AFRICAN COUNTRIES (COMPONENT 1.2)	09/11	236,228	206,933
Completed			
FC/RAF/03/065 INDUSTRIAL DEVELOPMENT OF SORGHUM MALT AND ITS UTILIZATION IN THE FOOD INDUSTRIES - GHANA AND NIGERIA	03/08	1,297,691	1,289,245
FC/RAF/04/088 YA/RAF/06/002 YA/RAF/08/003 HIDES AND SKINS IMPROVEMENT SCHEME IN SELECTED WEST AFRICAN COUNTRIES (BURKINA FASO, MALI, NIGER AND SENEGAL)	04/12	1,249,354	1,249,242
TE/RAF/06/012 BUILDING PRODUCTIVE CAPACITIES IN COTTON, TEXTILES AND GARMENT VALUE CHAINS AND NETWORKS IN AFRICA - PREPARATORY ASSISTANCE	06/06	139,560	139,258
TF/RAF/05/021 ASSISTANCE TECHNIQUE POUR UNE ETUDE DE FAISABILITE D'UN CENTRE COMMUNAUTAIRE D'APPUI A LA FILIERE PECHE	06/05	166,000	153,749
TF/RAF/08/016 YA/RAF/08/018 UNIDO - HEWLETT-PACKARD COOPERATION TO DEPLOY THE GET-IT PROGRAMME IN SIX AFRICAN COUNTRIES IN 2008-2009	08/05	97,155	96,641
XP/RAF/06/022 YA/RAF/07/035 IDENTIFYING AND PROMOTING INNOVATIVE USES OF INFORMATION AND COMMUNICATION TECHNOLOGY TO SUPPORT SME GROWTH	06/12	69,936	42,222
XP/RAF/07/012 YA/RAF/07/011 UNIDO INITIAL SUPPORT TO THE MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN THE MANO RIVER UNION AND CÔTE D'IVOIRE	07/06	173,296	171,706
XP/RAF/07/021 YA/RAF/07/020 UNIDO PROGRAMME FOR BIOSAFETY CAPACITY BUILDING IN AFRICA	07/10	106,132	106,213
YA/RAF/08/017 PREPARATORY ASSISTANCE FOR THE TOKYO INTERNATIONAL CONFERENCE ON AFRICAN DEVELOPMENT 2008 (TICAD IV)	08/05	93,149	96,214
YA/RAF/08/020, B01, B03-B05, B09, B11, B14, B19, B23	08/05	204,278	184,390

Project number Project title	Approval date	Total budget	Total delivery
PROGRAMME SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS YA/RAF/08/023	08/07	62,323	45,544
ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR UEMOA COUNTRIES - PREPARATORY PHASE YA/RAF/08/026	08/09	46,191	42,680
THE 4TH HYDRO POWER FOR TODAY FORUM: SMALL/MINI/MICRO HYDRO POWER PROJECT DEVELOPMENT AND MANAGEMENT IN AFRICA YA/RAF/08/031	08/12	189,119	187,321
ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN CCA/UNDAF AND DELIVERING AS ONE PROCESSES			
ARAB REGION			
Ongoing			
GF/RAB/08/004 TRANSFER OF ENVIRONMENTAL SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION	08/11	1,000,000	677,012
GF/RAB/08/006 PROMOTION OF STRATEGIES TO REDUCE UNINTENTIONAL PRODUCTION OF POPS IN THE RED SEA AND GULF OF ADEN (PERSGA) COASTAL ZONE	08/12	950,000	627,514
SF/RAB/06/001 ASSISTANCE IN STRENGTHENING THE GULF ORGANIZATION FOR INDUSTRIAL CONSULTING (GOIC) PHASE II: INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE	06/05	91,000	84,404
TE/RAB/06/003 STRENGTHENING THE CAPACITY OF STANDARDIZATION ORGANIZATION FOR GCC (GSO) FOR THE HARMONIZATION OF STANDARDS IN THE GCC COUNTRIES - PREPARATORY ASSISTANCE	06/07	79,454	76,779
UE/RAB/04/109 TRANSFER OF ENVIRONMENTAL SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION (STAGE 1)	04/03	554,231	442,747
XP/RAB/08/001, A01 PREPARATORY ASSISTANCE FOR INDUSTRIAL MODERNIZATION AND REGIONAL INTEGRATION	08/05	105,791	62,851
SUPPORT FOR GULF COOPERATION COUNCIL (GCC) MEMBER-STATES XP/RAB/08/003	08/07	24,593	24,183
REGIONAL WORKSHOP ON INDUSTRIAL PROJECT PREPARATION, EVALUATION AND APPLICATION OF COMFAR IN ENHANCING TRADE CAPACITIES, SULTANATE OF OMAN, AUGUST 2008			
XP/RAB/08/005 CLEANER TECHNOLOGY FORUM, BAHRAIN, 2-4 FEBRUARY 2009	08/10	143,029	130,864
XP/RAB/09/001 PREPARATORY ASSISTANCE FOR THE DEVELOPMENT OF A COMPREHENSIVE PROGRAMME OF TECHNICAL ASSISTANCE IN THE MEDITERRANEAN REGION FOR COOPERATION BETWEEN UNIDO AND THE UNION FOR THE MEDITERRANEAN (UFM) IN THE FRAMEWORK OF THE MEDITERRANEAN BUSINESS DEVELOPMENT	09/08	84,270	67,646
XP/RAB/09/002, A02 REGIONAL PROGRAMME FOR ENHANCING THE ROLE OF SMALL- AND MEDIUM-SCALE INDUSTRIES (SMIS) IN ECONOMIC AND SOCIAL DEVELOPMENT IN THE ARAB REGION, 2010-2013 - PREPARATORY ASSISTANCE	09/11	73,964	15,533

Project number Project title	Approval date	Total budget	Total delivery
Completed			
UE/RAB/05/004, A04-E04 ARAB-MEDITERRANEAN INVESTMENT AND TECHNOLOGY PROMOTION NETWORK	05/12	3,750,072	3,601,126
ASIA AND THE PACIFIC REGION			
Ongoing			
FC/RAS/09/002 INCREASED PRODUCTION EFFICIENCY IN SMALL-HOLDER KENAF PRODUCTION SYSTEMS FOR SPECIFIC INDUSTRIAL APPLICATIONS	09/04	272,727	266,531
GF/RAS/09/001 DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITY AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON POPS - PREPARATORY ASSISTANCE	09/02	400,000	394,991
GF/RAS/09/006 REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL CLUSTERS OF ANNEX C OF ARTICLE 5 SECTORS IN ESEA REGION - PREPARATORY ASSISTANCE	09/10	50,000	39,803
TE/RAS/06/001 TRADE CAPACITY BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PDR AND VIETNAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II	06/04	1,990,579	1,773,502
TE/RAS/07/001, A01-D01 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II	07/10	2,007,119	1,337,660
TE/RAS/09/003 IMPLEMENTATION OF ISO 9001 QUALITY MANAGEMENT SYSTEM IN ASIAN DEVELOPING COUNTRIES: SURVEY COVERING SYSTEM DEVELOPMENT, CERTIFICATION, ACCREDITATION AND ECONOMIC BENEFITS	09/03	282,197	206,352
TF/RAS/04/001 REGIONAL NETWORK ON PESTICIDES FOR ASIA AND THE PACIFIC	04/05	231,046	231,060
UE/RAS/05/004 (former US/RAS/05/004) PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH EAST ASIA (PILOT PLANTS)	05/10	602,269	299,211
UE/RAS/08/001 RENEWABLE ENERGY DEVELOPMENT FOR ELECTRICITY GENERATION AND PRODUCTIVE USES IN SELECTED PACIFIC ISLAND STATES	08/01	325,672	29,327
US/RAS/08/004 INDIA-CHINA COOPERATION FOR PROMOTION OF ENVIRONMENTALLY FRIENDLY, RURAL COOKING STOVES	08/10	21,000	8,995
US/RAS/09/005 ASIA PACIFIC REGIONAL FORUM ON INDUSTRY - RISING TO THE CHALLENGE OF THE GLOBAL FINANCIAL CRISIS: OPPORTUNITIES AND OPTIONS FOR COMPETITIVE ASIAN INDUSTRIES	09/06	44,070	43,464
XP/RAS/08/003, A03, B03 INTERNATIONAL CONFERENCE ON GREEN INDUSTRY IN ASIA: MANAGING THE TRANSITION TO RESOURCE-EFFICIENT AND LOW CARBON INDUSTRIES	08/10	528,723	492,997

Project number Project title	Approval date	Total budget	Total delivery
Completed			
TF/RAS/02/001 TN/RAS/02/001 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	02/11	48,391	48,398
EUROPE AND THE NIS REGION			
Ongoing			
EE/RER/07/002, A02-H02 HEALTHY AND SAFE FOOD FOR THE FUTURE - A TECHNOLOGY FORESIGHT PROJECT IN BULGARIA, CROATIA, CZECH REPUBLIC, HUNGARY, ROMANIA AND SLOVAKIA	07/01	883,875	984,471
GF/RER/08/009 PREPARING FOR HCFC PHASE OUT IN CEITS: NEEDS, BENEFITS, AND POTENTIAL SYNERGIES WITH OTHER MEAS	08/06	170,000	152,866
TE/RER/08/012 ESTABLISHMENT OF A REGIONAL NETWORK FOR CSR COMPETENCE FOR THE CEE/SEE REGION	08/10	198,448	65,463
UE/RER/08/007 XP/RER/08/008 REGIONAL WORKSHOP ON RENEWABLE ENERGY WITHIN THE CONTEXT OF THE FRAMEWORK CONVENTION ON THE PROTECTION AND SUSTAINABLE DEVELOPMENT OF THE CARPATHIANS	08/04	106,432	107,478
UE/RER/08/011 ESTABLISHMENT OF AN INFORMATION MANAGEMENT UNIT FOR THE EURASIAN REGIONAL VIRTUAL CENTER ON TECHNOLOGY FORESIGHT FOR CENTRAL AND EASTERN EUROPE AND THE NEWLY INDEPENDENT STATES (NIS)	08/10	83,438	41,996
US/RER/08/001-004 XP/RER/08/006 TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT 2008/09 - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	08/04	216,199	213,263
US/RER/09/001 ESTABLISHMENT OF UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICES (ITPOS) NETWORK IN EURASEC MEMBER STATES - PREPARATORY ASSISTANCE	09/09	88,000	63,704
XP/RER/08/010 REGIONAL WORKSHOP - INDUSTRIAL PARKS AND POLICY IMPLICATIONS - PREPARATORY ASSISTANCE	08/06	20,088	18,417
XP/RER/08/013 REGIONAL FORUM ON BEST AVAILABLE TECHNIQUES AND BEST ENVIRONMENTAL PRACTICES (BAT/BEP) FOR CENTRAL AND EASTERN EUROPE, CAUCASUS, AND CENTRAL ASIA (CEECCA) TO PROMOTE STRATEGIES TO REDUCE OR ELIMINATE UNINTENTIONALLY PRODUCED POPS FROM INDUSTRY - 2ND PREPARATORY MEETING AND MINISTERIAL LAUNCHING MEETING	08/09	224,691	166,011
Completed			
UE/RER/07/011 XP/RER/07/010 REGIONAL WORKSHOP ON PROMOTING SUSTAINABLE BIOFUELS PRODUCTION AND USE IN CENTRAL & EASTERN EUROPE	07/10	87,360	86,310

Project number Project title	Approval date	Total budget	Total delivery
LATIN AMERICA AND THE CARIBBEAN REGION			
Ongoing			
FI/RLA/03/298 GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE	04/10	575,238	537,813
TE/RLA/07/005 PREPARATORY ASSISTANCE FOR DEVELOPING A REGIONAL PROGRAMME: "OBSERVATORY ON RENEWABLE ENERGY FOR LATIN AMERICA AND THE CARIBBEAN" IN URUGUAY AND BRAZIL	08/04	698,422	541,962
TF/RLA/06/008 STRENGTHENING AND PROMOTION OF THE UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN	06/10	37,232	17,844
TF/RLA/08/004 TECHNICAL ASSISTANCE TO INTRODUCE NEW EMERGING CHEMICAL ALTERNATIVES FOR THE REPLACEMENT OF METHYL BROMIDE	08/06	147,400	56,675
UE/RLA/09/001, A01 OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN - NEW TECHNOLOGIES	09/02	1,161,361	791,061
UE/RLA/09/002 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: REGIONAL PRODUCTIVE CHAINS - THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS - TEXTILES FROM CAMELID FIBERS	09/05	308,562	152,095
US/RLA/08/005 TRAINING KIT ON CLUSTERS AND NETWORK DEVELOPMENT IN THE LATIN AMERICAN AND CARIBBEAN REGION	08/07	35,408	32,855
US/RLA/08/008 INSTITUTIONAL CAPACITY BUILDING AND REGIONAL NETWORKING TO PROMOTE CREATIVE INDUSTRIES IN THE CARIBBEAN: PILOTING A UNIDO-LED SYSTEM OF ENTREPRENEURSHIP DEVELOPMENT IN THE MULTIMEDIA AUDIOVISUAL CREATIVE INDUSTRIES (MACIS)	08/12	185,840	121,040
XP/RLA/07/003 INTERNATIONAL MEETING ON SMES COMPETITIVENESS, CLUSTERS AND LOCAL DEVELOPMENT	07/09	142,321	139,793
XP/RLA/08/002 ESTABLISHMENT OF AN INTERACTIVE SCHEME TO FACILITATE THE EXCHANGE OF INDUSTRIAL KNOWLEDGE AND EXPERTISE ("INDUSTRIAL KNOWLEDGE BANK") IN THE LAC REGION	08/04	78,228	37,255
XP/RLA/08/006 PREPARATORY ASSISTANCE FOR ESTABLISHING THE REGIONAL PROGRAMME: "OBSERVATORY ON RENEWABLE ENERGY FOR LATIN AMERICA AND THE CARIBBEAN" IN ARGENTINA, COSTA RICA, ECUADOR AND PARAGUAY"	08/06	141,562	136,840
XP/RLA/08/009 REGIONAL PROGRAMME FOR IMPROVING GLOBAL COMPETITIVENESS OF THE LATIN AMERICAN LEATHER INDUSTRY - PREPARATORY ASSISTANCE	08/10	79,925	71,570
Completed			
TE/RLA/08/003 XP/RLA/08/007 PREPARATORY ASSISTANCE FOR IDENTIFICATION/FORMULATION OF A QUALITY INFRASTRUCTURE SUB-REGIONAL PROGRAMME OF QUALITY	08/03	148,242	140,111

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SYSTEMS STRENGTHENING IN CENTRAL AMERICAN COUNTRIES AND PANAMA UE/RLA/05/006, 007 (former US/RLA/05/006, 007)	05/06	918,173	907,120
UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN (RRCPP-LAC) - PHASE II XP/RLA/06/001	06/02	50,300	48,558
PREPARATORY ASSISTANCE TO DEVELOP THE PROGRAMME "SUSTAINABLE ENERGY DEVELOPMENT FOR CARIBBEAN ISLAND STATES" XP/RLA/07/001	07/05	263,096	250,839
PREPARATORY ASSISTANCE FOR DEVELOPING A REGIONAL PROGRAMME: "OBSERVATORY ON RENEWABLE ENERGY FOR LATIN AMERICA AND THE CARIBBEAN" XP/RLA/07/002	07/07	163,813	151,940
SECOND REGIONAL EXPERT GROUP MEETING (2ND EGM LAC): IMPLEMENTATION AND EVALUATION OF THE STRATEGIC REGIONAL PROGRAMME IN THE LATIN AMERICA AND CARIBBEAN REGION FOR THE PERIOD 2006-2009 XP/RLA/07/004	07/09	27,915	27,894
INSTITUTIONAL CAPACITY BUILDING AND REGIONAL NETWORKING TO SUPPORT MICRO, SMALL AND MEDIUM ENTERPRISES (MSMES) DEVELOPMENT IN CREATIVE INDUSTRIES - PREPARATORY ASSISTANCE XP/RLA/08/001	08/02	150,215	5,208
PROGRAMME FOR CAPACITY BUILDING IN TRADE AND REGIONAL INTEGRATION SUPPORT FOR ANDEAN COMMUNITY OF NATIONS (CAN) MEMBER STATES - PREPARATORY ASSISTANCE			
GLOBAL			
Ongoing			
EE/GLO/08/041 GLOBAL IDENTIFICATION AND EVALUATION OF POLLUTED SITES	08/12	371,212	439,350
EG/GLO/01/G34 REMOVAL OF BARRIERS TO THE INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	02/07	6,806,800	6,762,056
EG/GLO/03/G31 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTANT ORGANIC POLLUTANTS (POPS) SLOVAKIA	06/03	10,004,040	4,755,297
FI/GLO/08/473 SUPPORT FOR UN ENERGY: SCALING UP TO MEET THE CHALLENGE	09/01	138,300	137,797
SF/GLO/02/013 TECHNOLOGY DIFFUSION AND SUPPORT PROGRAMME FOR SMALL SCALE INDUSTRIES	03/01	2,129,569	2,023,517
TE/GLO/03/014, A14 TE/GLO/09/014, A14 IE/GLO/03/014 ASSISTANCE AUX PAYS EN DEVELOPPEMENT PAR L'INVESTISSEMENT ET LE TRANSFERT DE TECHNOLOGIE D'ENTREPRISES FRANCAISES (BUREAU DE PROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE DE MARSEILLE) (POURSUITE DES PROJETS	04/02	1,437,861	1,318,524
TE/GLO/03/014 ET TE/GLO/03/A14) TE/GLO/04/105 (former TE/GLO/04/105)	04/01	30,020,683	26,788,687
INTERNATIONAL CENTRE FOR SCIENCE AND HIGH TECHNOLOGY			

Project number Project title	Approval date	Total budget	Total delivery
TE/GLO/05/015 (former TF/GLO/05/015) XP/GLO/07/026 XP/GLO/09/016 STRENGTHENING THE LOCAL PRODUCTION OF GENERIC DRUGS IN LEAST DEVELOPED COUNTRIES (LDCS) THROUGH THE PROMOTION OF SMES, BUSINESS PARTNERSHIPS, INVESTMENT PROMOTION AND SOUTH-SOUTH COOPERATION	06/02	1,790,294	1,602,534
TE/GLO/06/001 INTER-AGENCY COORDINATION OF TRADE CAPACITY BUILDING SERVICES	06/06	222,563	219,562
TE/GLO/07/022 XP/GLO/07/021 SUPPORT TO THE DEVELOPMENT OF AN INTERNATIONAL ENERGY MANAGEMENT STANDARD FOR INDUSTRY	07/08	358,276	353,189
TE/GLO/07/106 CEI CONTRIBUTION TOWARDS ICS FOR SCIENTIFIC AND TECHNICAL COOPERATION	07/05	88,290	84,620
TE/GLO/08/001 A GUIDE TO PRIVATE STANDARDS	08/03	408,583	228,728
TE/GLO/08/008 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION - ITPO UK (CONTINUATION OF PROJECT TF/GLO/03/008)	08/07	386,554	44,490
TE/GLO/08/023 XP/GLO/08/022 YA/GLO/08/021 UNIDO - BUSINESS PARTNERSHIP PROGRAMME: ICT FOR DEVELOPMENT	08/07	475,378	313,591
TE/GLO/08/030 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL GENERIC DRUGS IN DEVELOPING COUNTRIES (DCS)	08/11	1,746,931	81,806
TE/GLO/08/035 TRADE COMPLIANCE REPORT	08/11	266,051	196,101
TE/GLO/09/001 TRADE CAPACITY BUILDING RESOURCE GUIDE 2009	09/01	258,941	100,440
TE/GLO/09/007 UE/GLO/09/008 RE-VISITING UNIDO'S TCB APPROACH VALIDATION WORKSHOP	09/03	238,372	244,325
TE/GLO/09/012 UE/GLO/07/031 UE/GLO/09/023 PROMOTION AND IMPLEMENTATION OF CHEMICAL LEASING BUSINESS MODELS IN INDUSTRY	08/01	531,259	229,295
TE/GLO/09/013 FACILITATOR MECHANISM FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK (PHASE 1)	09/10	331,215	11,687
TE/GLO/09/020 ENHANCEMENT OF SUPPORT CAPACITIES FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK	09/11	94,254	94,579
TF/GLO/03/013 FINANCEMENT DE CONSULTANTS AU SIEGE DE L'ONUDI ET SUR LE TERRAIN DANS LE CADRE DE MISSIONS DE COOPERATION TECHNIQUE	03/12	115,788	86,361
TF/GLO/06/019 FURTHER IMPLEMENTATION OF RESULTS-BASED MANAGEMENT (RBM) IN UNIDO	06/11	176,007	135,091
TF/GLO/07/027, A27, B27 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN THE RUSSIAN FEDERATION	07/12	692,192	492,982

Project number Project title	Approval date	Total budget	Total delivery
TF/GLO/08/031 THE SOUTH-SOUTH GLOBAL ASSETS AND TECHNOLOGY EXCHANGE (GATE) SYSTEM; ENHANCING CAPACITY OF PROJECT APPRAISAL FOR THE PROMOTION OF TECHNOLOGY TRANSFER	08/10	248,107	236,643
TF/GLO/10/001 TRAINING ON ALTERNATIVE TECHNOLOGIES TO HCFCs	10/01	141,750	0
UE/GLO/04/006 (former US/GLO/04/006) BUREAU DE LIAISON DE LA REGION WALLONNE DE BELGIQUE POUR LA PROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE (ITPO)	05/02	697,086	544,175
UE/GLO/04/100, 101 IE/GLO/04/ITA (former US/GLO/04/100, 101 and IP/GLO/04/ITA) UE/GLO/09/100 ITPO ITALY - UNIDO SERVICE IN ITALY FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY AND FOR COLLABORATION BETWEEN ITALIAN AND DEVELOPING COUNTRY ENTERPRISES (SMES)	04/02	13,628,417	11,986,910
UE/GLO/04/158 (former US/GLO/04/158) PROMOTION OF SME EXPORT CONSORTIA	04/12	1,078,528	1,094,782
UE/GLO/04/162 (former US/GLO/04/162) UE/GLO/07/009 GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE	05/01	239,983	241,708
UE/GLO/05/002 (former US/GLO/05/002) PROMOTION OF COOPERATION FOR CLEANER PRODUCTION AND ENVIRONMENTALLY SOUND TECHNOLOGY TRANSFER IN THE AFRICAN AND ARAB REGIONS	05/01	140,248	129,748
UE/GLO/08/005 PREPARATORY ASSISTANCE FOR THE BIOENERGY CAPACITY BUILDING PROGRAMME	08/04	103,682	103,723
UE/GLO/08/025 UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND THE STRENGTHENING OF COOPERATION WITH DEVELOPING COUNTRIES - ITPO ATHENS	08/11	857,004	855,487
UE/GLO/09/004 IE/GLO/04/FF1 (former IP/GLO/04/FF1) SERVICE DE L'ONUDI EN FRANCE/BUREAU DE PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LA FRANCE ET LES PAYS EN DEVELOPPEMENT (POURSUIITE DU PROJET UE/GLO/04/004)	05/01	3,947,995	3,278,071
UE/GLO/09/011 PROMOTION OF SME EXPORT CONSORTIA: CONSOLIDATION PHASE WITH A FOCUS ON POVERTY ALLEVIATION IN THE AGRO INDUSTRY SECTOR	09/04	722,888	363,476
UE/GLO/09/017 PROGRAMME TO INCREASE AVAILABILITY OF HIGH QUALITY AND SAFE FOOD AND REDUCE POST-HARVEST LOSSES IN ACP COUNTRIES: ESTABLISHMENT OF ETRACE AS AN EXCELLENCE CENTER FOR TRACEABILITY AND AGRIBUSINESS TRADE DEVELOPMENT	09/07	746,798	303,405
UE/GLO/09/018 2009 NETWORK MEETING OF THE UNIDO-UNEP GLOBAL NETWORK FOR RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION ECONOMIES	09/08	470,506	374,592
UF/GLO/06/200 XP/GLO/08/037 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN CCA/UNDAF AND DELIVERING AS ONE PROCESSES	06/12	711,563	438,721

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US/GLO/04/152 US/GLO/08/152 IP/GLO/01/BAH UNIDO SERVICE IN BAHRAIN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	02/05	4,409,362	3,797,329
US/GLO/05/001 UNIDO SERVICE IN MEXICO FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	06/06	1,166,909	716,895
US/GLO/07/119 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	07/11	4,900,242	3,288,526
US/GLO/09/006 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA - ITPO SEOUL (CONTINUATION OF PROJECT US/GLO/06/006)	09/03	315,000	208,092
XP/GLO/06/008 XP/GLO/08/004 GOODWILL AMBASSADOR PROGRAMME	06/05	139,959	116,246
XP/GLO/06/017, B01-B04, B06, B09, B11, B19, B23-B25, B28-B34, B36-B45 PROGRAMMATIC SUPPORT FOR UNIDO FIELD OFFICES	06/08	619,384	617,733
XP/GLO/06/018 EVALUATION OF THE ITPOS IN ROME, PARIS AND MARSEILLE	06/09	63,330	52,429
XP/GLO/07/018 GLOBAL AGRO-INDUSTRIES FORUM: IMPROVING COMPETITIVENESS AND DEVELOPMENT IMPACT, NEW DELHI, INDIA, APRIL 2008	07/05	375,072	366,205
XP/GLO/07/025 LABORATORY NETWORK OF TESTING AND CALIBRATION FACILITIES IN DEVELOPING COUNTRIES	07/10	220,799	226,192
XP/GLO/07/029 INDEPENDENT EVALUATION OF COMPID (COMBATING MARGINALIZATION AND POVERTY THROUGH INDUSTRIAL DEVELOPMENT)	07/11	36,728	30,028
XP/GLO/08/003 UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF GEF ACTIVITIES AND PROJECTS	08/02	345,906	301,944
XP/GLO/08/006 META EVALUATION OF ITPOS INCLUDING INDEPENDENT EVALUATIONS OF ITPOS GREECE AND BAHRAIN	08/04	31,872	29,882
XP/GLO/08/017 INDEPENDENT THEMATIC EVALUATION OF THE UNIDO CLUSTER AND NETWORKING DEVELOPMENT INITIATIVES	08/07	60,803	52,418
XP/GLO/08/018, B26-B28, B31, B32, B39-B41, B45 PROGRAMME SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS	08/05	316,404	120,997
XP/GLO/08/024 SUPPORT FOR UN ENERGY: SCALING UP TO MEET THE CHALLENGE	08/08	343,317	131,233
XP/GLO/08/026 TRAINING AND CAPACITY BUILDING OF PARTNERS AND UNIDO FIELD STAFF	08/09	14,064	14,443
XP/GLO/08/036 DESK REVIEW: WHAT HAS UNIDO DONE TO REDUCE POVERTY - EVIDENCES FROM UNIDO EVALUATIONS	08/11	39,883	37,694
XP/GLO/08/040 DESK REVIEW OF THE MONTREAL PROTOCOL	08/12	38,860	38,895

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XP/GLO/08/042 INDEPENDENT THEMATIC EVALUATION OF THE SMTQ AND TRADE CAPACITY BUILDING	08/12	44,041	30,528
XP/GLO/09/002 COOPERATION WITH GLOBAL ENERGY ASSESSMENT ON THE DEVELOPMENT OF INDUSTRIAL SECTOR ENERGY END-USE MODULE	09/01	334,000	107,534
XP/GLO/09/005, A05 GLOBAL RENEWABLE ENERGY FORUM 2009, MEXICO	09/03	535,651	502,796
XP/GLO/09/009 THEMATIC EVALUATION ON HUMAN SECURITY AND POST-CRISIS REHABILITATION (IRAQ AND LEBANON)	09/03	46,071	48,911
XP/GLO/09/010 THEMATIC EVALUATION OF THE INTERNATIONAL TECHNOLOGY CENTRES	09/03	51,151	33,610
XP/GLO/09/019 PROCESS EVALUATION OF UNIDO'S FIELD MOBILITY POLICY	09/08	42,135	37,911
Completed			
TE/GLO/07/014 UE/GLO/07/013, A13 US/GLO/07/012 XP/GLO/07/010 INDEPENDENT EVALUATION AND STRATEGIC RE-ORIENTATION OF THE UNIDO CLEANER PRODUCTION PROGRAMME AND RELATED INITIATIVES	07/03	428,137	406,194
TE/GLO/08/014 EXPANSION OF THE UNIDO PROGRAMME FOR BIOSAFETY CAPACITY BUILDING	08/07	37,838	37,057
TE/GLO/08/039 UE/GLO/08/028 UE/GLO/08/034 XP/GLO/08/013 INTERNATIONAL CONFERENCE ON SHARING AGRIBUSINESS SOLUTIONS: FROM FARMS TO MARKETS, PROVIDING KNOW-HOW AND FINANCE, CAIRO, EGYPT, 26-27 NOVEMBER 2008	08/07	329,312	325,806
TE/GLO/09/024 INTERNATIONAL ENERGY CONFERENCE "TOWARDS AN INTEGRATED ENERGY AGENDA BEYOND 2020"	09/11	19,636	19,991
TF/GLO/03/008, A08 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION (UNIDO ITPO IN THE UNITED KINGDOM)	03/11	677,067	677,067
TF/GLO/03/011, A11 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN MOSCOW (2004-2005)	03/12	462,600	462,600
TF/GLO/07/017 INVESTMENT PROMOTION AND TECHNICAL ASSISTANCE PROGRAMME (ITAP) - PREPARATORY ASSISTANCE	07/08	32,482	27,381
UE/GLO/04/004 (former US/GLO/04/004) SERVICE DE L'ONUDI A PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LES PAYS EN VOIE DE DEVELOPPEMENT	04/03	3,863,741	3,890,639
UE/GLO/04/005 (former US/GLO/04/005) UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENTS AND THE STRENGTHENING OF COOPERATION WITH DEVELOPING COUNTRIES - ITPO ATHENS	04/06	2,691,473	2,649,232

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UE/GLO/04/096 (former USGLO04096) SUPPORT FOR THE DEVELOPMENT AND UPTAKE OF CDM PROJECTS IN THE INDUSTRIAL SECTOR: PILOT PROJECT IN COOPERATION WITH AUSTRIAN INDUSTRY	04/09	488,983	411,430
US/GLO/04/116 THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT AND COOPERATION IN THE AREA OF SME CLUSTER DEVELOPMENT AND CORPORATE SOCIAL RESPONSIBILITY	04/12	1,555,400	1,388,050
US/GLO/04/119 UNIDO SERVICES IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES	04/12	4,297,107	4,297,107
US/GLO/06/006 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA	06/02	368,400	368,400
US/GLO/06/013 CAPACITY BUILDING SUPPORT TO THE CHINA SOUTH-SOUTH COOPERATION PROMOTION CENTRE (CSSCPC) (INITIAL PHASE)	06/11	97,345	81,799
XP/GLO/06/016 THE RESPONSIBLE ENTREPRENEURS ACHIEVEMENT PROGRAMME (REAP) AND THE UN GLOBAL COMPACT: SUPPORTING SMALL AND MEDIUM ENTERPRISES IN ADHERING TO RESPONSIBLE BUSINESS PRACTICES	06/08	135,243	135,151
XP/GLO/07/003 USING ENERGY MANAGEMENT STANDARDS TO STIMULATE PERSISTENT APPLICATION OF ENERGY EFFICIENCY IN INDUSTRY	07/01	152,508	150,458
XP/GLO/07/006 IMPLEMENTATION OF UNIDO/UNDP JOINT TECHNICAL COOPERATION PROGRAMME ON PRIVATE SECTOR DEVELOPMENT	07/03	15,235	14,741
XP/GLO/07/011 THE ESTABLISHMENT OF A GLOBAL NETWORK OF UNIDO UNIVERSITY CHAIRS ON INNOVATION - EXPERT GROUP MEETING AND PILOT IMPLEMENTATION BETWEEN EU & AFRICAN UNIVERSITIES	07/03	101,756	85,006
XP/GLO/07/019, A19 GLOBAL RENEWABLE ENERGY FORUM	07/06	747,518	740,247
XP/GLO/07/030 STRENGTHENING OF THE UNIDO ENERGY PROGRAMME, INCLUDING SUPPORT TO UN-ENERGY - PREPARATORY ASSISTANCE	07/11	45,250	44,518
XP/GLO/08/007 DEFINING THE UNIDO POSITION ON THE "GENDER DIMENSION OF THE ENHANCED INTEGRATED FRAMEWORK (EIF)"	08/04	37,276	29,288
XP/GLO/08/033 JOINT MISSIONS AND ACTIVITIES WITH INTERNATIONAL AGENCIES	08/11	27,267	29,796
XP/GLO/09/003 INDEPENDENT EVALUATION OF THE UNIDO-UNDP COOPERATION AGREEMENT	09/01	52,560	52,042
INTERREGIONAL			
Ongoing			
GF/INT/09/013 REALIZING HYDROGEN ENERGY INSTALLATIONS ON SMALL ISLANDS THROUGH TECHNOLOGY COOPERATION - PREPARATORY ASSISTANCE	09/11	50,000	0
SF/INT/04/002	05/07	426,232	425,528

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CAPACITY BUILDING IN TRANSFER AND DIFFUSION OF ENVIRONMENTALLY SOUND TECHNOLOGIES TO BRAZIL FOR ENHANCEMENT OF PRODUCTIVITY AND SUSTAINED GROWTH OF ITS INDUSTRY TE/INT/07/001 XP/INT/07/002	07/02	908,220	880,031
REMOVING SUPPLY-SIDE CONSTRAINTS TO FOSTER INDUSTRIAL COMPETITIVENESS AT REGIONAL LEVEL: MODERNIZATION AND UPGRADING OF INDUSTRIES IN AFRICA, CARIBBEAN AND PACIFIC (ACP) COUNTRIES TE/INT/08/002, A02 XP/INT/08/004 YA/INT/08/005	08/06	501,105	317,238
UNIDO INCREASED PARTICIPATION IN THE AID FOR TRADE & ENHANCED INTEGRATED FRAMEWORK PROCESS AND PILOT PROJECT FORMULATION FOR EIGHT (8) LDCS TF/INT/03/001	03/07	164,705	161,000
PROMOTION OF TECHNOLOGICAL EXCHANGE AND COOPERATION BETWEEN THE RUSSIAN FEDERATION AND BRAZIL THROUGH LINKING THE EXISTING TECHNOLOGY BASE, FUNDING OPPORTUNITIES AND MARKET PLACE TF/INT/03/002	04/04	27,793,380	16,552,262
ESTABLISHMENT AND OPERATION OF INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET) TF/INT/04/001 US/INT/05/001 XP/INT/05/002	05/03	348,538	202,616
INTER-REGIONAL PROGRAMME ON CAPACITY BUILDING FOR TRANSFER OF ENERGY-EFFICIENT AND ECO-FRIENDLY TECHNOLOGIES AND PROMOTION OF LOCAL INVESTMENTS IN THE AREA OF MATERIALS BASED ON LOCAL RESOURCES FOR LOW COST HOUSING IN AFRICA, ASIA AND LATIN AMERICA TF/INT/09/003 XP/INT/09/004 YA/INT/09/005	09/03	245,499	223,028
UNIDO - HEWLETT-PACKARD COOPERATION FOR YOUTH ENTREPRENEURSHIP DEVELOPMENT IN AFRICA AND THE MIDDLE EAST UE/INT/04/155 (former US/INT/04/155) UE/INT/06/003	05/01	732,527	737,821
PROMOTION AND IMPLEMENTATION OF CLOSING-THE-LOOPS COOPERATION AND BUSINESS MODELS IN THE CHEMICAL INDUSTRY UE/INT/08/008	08/09	304,831	77,054
OPTIMA - PROGRAMME D'APPUI A LA PROMOTION DES INVESTISSEMENTS ET DE PARTENARIATS INDUSTRIELS DANS L'AGROALIMENTAIRE ET L'AGRO-INDUSTRIE ENTRE LA FRANCE ET UNE SELECTION DE PAYS EN DEVELOPPEMENT UE/INT/09/008 UE/INT/09/011 XP/INT/09/006, A06 YA/INT/09/007	09/03	336,536	351,036
INTERNATIONAL ENERGY CONFERENCE: TOWARDS AN INTEGRATED ENERGY AGENDA BEYOND 2020 - SECURING SUSTAINABLE POLICIES AND INVESTMENTS US/INT/06/007 XP/INT/06/008	06/12	121,866	121,547
INTERNATIONAL WORKSHOP ON QUALITY AND PROCESS CONTROL IN LEATHER- AND TEXTILE-BASED INDUSTRIES US/INT/07/012	08/01	530,974	512,050
CAPACITY-BUILDING OF AFRICAN BUSINESSES AS WELL AS THE INVESTMENT PROMOTION AGENCIES AND IDENTIFICATION OF INVESTMENT OPPORTUNITIES AS WELL AS BARRIERS IN AFRICA FOR ADVANCING KOREA-AFRICA BUSINESS PARTNERSHIPS US/INT/08/006 XP/INT/08/007	08/08	80,050	73,002

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INTERNATIONAL WORKSHOP AND STUDY TOUR ON: FOOD LABORATORIES MANAGEMENT AND PRACTICE, PREVENTION AND CONTROL OF MYCOTOXINS IN FOOD STUFF AND FOOD SAFETY US/INT/08/010	09/02	201,895	178,378
TRADE CAPACITY BUILDING FOR ECO MEMBER STATES IN STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) US/INT/09/001 XP/INT/09/002	09/06	45,759	45,701
INTERNATIONAL WORKSHOPS ON CLEANER AND SUSTAINABLE PRODUCTION IN THE COTTON, TEXTILE AND LEATHER-BASED INDUSTRIES - LEATHER COMPONENT XP/INT/08/003, A03	08/06	926,875	839,989
VALIDATION WORKSHOP OF THE EIF PROGRAMMES AND LDC MINISTERIAL CONFERENCE XP/INT/08/011	08/11	77,620	83,280
ASSISTANCE TO MOROCCO FOR THE ORGANIZATION OF THE 8TH SESSION OF THE WORLD SEAFOOD CONGRESS XP/INT/09/009 YA/INT/09/010	09/05	685,485	658,062
LDC MINISTERIAL CONFERENCE, 3-4 DECEMBER 2009 XP/INT/09/015	09/11	73,964	54,831
SEVENTEENTH SESSION OF THE UNIDO LEATHER AND LEATHER PRODUCTS INDUSTRY PANEL YA/INT/08/009, A09, B09	08/12	148,713	144,873
CLIMATE CHANGE MITIGATION IN INDUSTRIAL ACTIVITY THROUGH INVESTMENT AND TECHNOLOGY COMPACTS AND PARTNERSHIPS - SOUTH AFRICA AND CHINA			
Completed			
XP/INT/08/001 AFRICA/LAC INTERREGIONAL KNOWLEDGE TRANSFER PROGRAMME: RENEWABLE ENERGY FOR PRODUCTIVE USES	08/04	155,811	156,167

