

Annual Report
2010
Appendices

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促进繁荣的伙伴



UNITED NATIONS
INDUSTRIAL DEVELOPMENT ORGANIZATION

Appendices

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Table 1A
Expenditure, 2007 to 2010

	2007	2008	2009	2010 ^f
	(In millions of US dollars)			
Technical cooperation programmes ^a				
UNIDO regular budget ^b	5.6	8.1	7.1	4.3
UNDP core funds and UNDP trust funds ^c	1.5	0.5	0.6	0.8
Industrial Development Fund (IDF)	20.2	19.9	18.9	19.0
Montreal Protocol	28.2	24.3	22.8	22.0
Self-financed trust funds	2.8	2.5	3.5	3.7
Third party-financed trust funds	25.0	32.5	36.4	40.2
Global Environment Facility (GEF)	16.5	7.7	15.6	20.9
Other trust funds ^d	9.4	14.3	20.6	23.6
European Union (EU)	8.1	13.8	14.2	19.0
Total technical cooperation programmes	117.3	123.6	139.7	153.5
	(In millions of euros) ^e			
Headquarters				
Regular budget (excluding technical cooperation)	72.0	63.9	71.7	69.4
Programme support costs	8.8	9.3	9.7	9.5
Total Headquarters	80.8	73.2	81.4	78.9

^a The total expenditure in 2010 would amount to US\$ 154.7 million, including Special Resources for Africa.

^b Regular Programme of Technical Cooperation.

^c Combines all UNDP funds, including UNDP-administered trust funds and excluding UNDP-funded GEF.

^d Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

^e As of 2002, UNIDO's programme and budgets are euro-based.

^f Of which euro-based projects expenditures amount to €3.3 million in the UNIDO regular budget, €6.7 million in the IDF, €16.6 million in third-party trust funds, €1.1 million in other trust funds and €14.6 million in the EU fund.

Table 1B
Expenditure 2010, by donor

	<i>US dollar-based</i> <i>(In US\$ 000)</i>	<i>Euro-based</i> <i>(In € 000)</i>	<i>Total in equivalent US dollars</i> <i>(In US\$ 000)</i>
IDF special purpose			
Austria	5	1,196	1,567
Bahrain	692	0	692
Belgium	0	38	51
Czech Republic	96	60	175
China	644	0	644
Denmark	285	0	285
Finland	0	43	58
France	0	593	790
Greece	0	250	337
Guatemala	114	0	114
Hungary	0	(6)	(8)
India	1,465	0	1,465
Italy		1,890	2,502
Japan	1,598	0	1,598
Luxembourg	0	284	373
Mexico	276	0	276
New Zealand	3	0	3
Nigeria	52	0	52
Poland	69	(1)	68
Portugal	165	0	165
Republic of Korea	516	0	516
Russian Federation	1,512	0	1,512
Spain	0	709	932
Slovenia	0	375	494
Switzerland	2,104	1,135	3,593
Turkey	290	0	290
United Kingdom	19	0	19
Others	153	122	311
	10,056	6,690	18,873
Self-financed trust funds			
Cameroon	31	0	31
Colombia	45	0	45
Congo	0	287	376
Democratic People's Republic of Korea		76	100
India	129	0	129
Indonesia	(6)	0	(6)
Iran (Islamic Republic of)	29	0	29
Kenya	0	3	3
Lebanon	34	0	34
Mexico	69	0	69
Nigeria	1,129	0	1,129
Russian Federation	4	0	4

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
Rwanda	36	0	36
South Africa	0	315	403
Sudan	0	(5)	(6)
Trinidad and Tobago	26	0	26
Zambia	1,351	0	1,351
	2,875	675	3,751
Trust Fund convertible			
Australia	0	95	122
Austria	295	87	408
Belgium	19	203	291
Canada	1,245	0	1,245
China	56	0	56
Croatia	0	61	79
Finland	0	14	17
France	(2)	4,174	5,543
Germany	237	2,002	2,874
India	130	0	130
Iraq	(2)	0	(2)
Italy	1,019	5,662	8,474
Japan	1,988	0	1,988
Netherlands	0	(2)	(3)
Nigeria	821	0	821
Norway	2,057	3,217	6,288
Russian Federation	261	0	261
Saudi Arabia	68	0	68
South Africa	0	687	903
Spain	291	0	291
Sweden	114	0	114
Switzerland	146	0	146
Thailand	0	18	23
Turkey	6,649	0	6,649
United Kingdom	(44)	40	10
Others, including non-government	2,506	350	2,958
	17,853	16,608	39,752
Trust Fund non-convertible			
China	401		401
Nigeria	22		22
	422		422
European Union		14,552	19,036

Table 2
Technical cooperation programmes: project budget approvals and expenditure, 2007 to 2010
(In millions of US dollars)

	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010	2007	2008	2009	2010
	All sources of funds				UNIDO regular budget				UNDP core funds/trust funds ^a				Third party-financed trust funds			
Residual value of projects brought forward ^d	171.3	204.5	220.0	239.0	2.8	5.3	7.4	5.8	3.1	1.2	0.9	1.3	39.6	50.7	54.3	52.4
Value of project budgets approved in the year (net)	151.0	138.1	158.7	182.0	8.2	10.1	5.3	3.7	(0.4)	0.2	1.0	1.6	36.2	36.0	34.7	38.1
Total of approved projects under implementation	322.3	342.6	378.7	421.0	11.0	15.4	12.7	9.5	2.7	1.4	1.9	2.9	75.8	86.7	89.0	90.5
Expenditure	117.3	123.6	139.7	153.5	5.6	8.1	7.1	4.3	1.5	0.5	0.6	0.8	25.0	32.5	36.4	40.2
Residual value of projects carried forward	205.0	219.0	239.0	267.5	5.4	7.3	5.6	5.2	1.2	0.9	1.3	2.1	50.8	54.2	52.6	50.3
	Industrial Development Fund (IDF)				Montreal Protocol				Self-financed trust funds				Global Environment Facility (GEF) ^b			
Residual value of projects brought forward ^d	38.2	32.2	29.0	29.9	43.9	40.3	49.3	43.2	4.9	2.6	4.9	4.1	23.3	36.9	38.3	66.1
Value of project budgets approved in the year (net)	14.3	16.7	20.0	20.3	24.5	33.3	16.8	46.9	0.5	4.8	2.5	4.3	30.1	9.1	43.3	25.9
Total of approved projects under implementation	52.5	48.9	49.0	50.2	68.4	73.6	66.1	90.1	5.4	7.4	7.4	8.4	53.4	46.0	81.6	92.0
Expenditure	20.2	19.9	18.9	19.0	28.2	24.3	22.8	22.0	2.8	2.5	3.5	3.7	16.5	7.7	15.6	20.9
Residual value of projects carried forward	32.3	29.0	30.1	31.2	40.2	49.3	43.3	68.1	2.6	4.9	3.9	4.7	36.9	38.3	66.0	71.1
	Other trust funds ^c				European Union											
Residual value of projects brought forward ^d	11.8	19.9	23.1	24.8	3.7	15.4	12.8	11.4								
Value of project budgets approved in the year (net)	17.5	17.5	22.4	21.1	20.1	10.4	12.7	20.1								
Total of approved projects under implementation	29.3	37.4	45.5	45.9	23.8	25.8	25.5	31.5								
Expenditure	9.4	14.3	20.6	23.6	8.1	13.8	14.2	19.0								
Residual value of projects carried forward	19.9	23.1	24.9	22.3	15.7	12.0	11.3	12.5								

^a Combines all UNDP funds, excluding UNDP-funded GEF. Downward change in parentheses due to project closure.

^b Includes all GEF-related funds.

^c Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, co-financed investment promotion services (IPS) activities, the Common Fund for Commodities (CFC) and others.

^d Minor adjustments made for exchange rate variations in residual value brought forward.

Table 3A
Technical cooperation activities: project approvals in 2009 and 2010, by source of funds

Source of funds	New projects approved			Existing projects revised			Total net value of approvals/revisions (\$000)
	Number of projects	Value of projects (\$000)	Average value of projects (\$000)	Number of projects	Value of revisions (\$000)	Average value of revisions (\$000)	
2009							
UNIDO regular budget	72	4,915	68	290	418	1	5,333
UNDP funds ^a	6	1,021	170	23	(17)	(1)	1,004
Industrial Development Fund (IDF)	61	15,754	258	305	4,281	14	20,035
Montreal Protocol	70	17,029	243	263	(266)	(1)	16,763
Self-financed trust funds	19	2,319	122	72	278	4	2,597
Third party-financed trust funds	52	14,853	286	246	19,726	80	34,579
Global Environment Facility (GEF)	34	42,564	1,252	67	780	12	43,344
Other trust funds ^b	49	16,969	346	88	5,432	62	22,401
European Union (EU)	9	6,032	670	28	6,619	236	12,651
TOTAL	372	121,456	326	1,382	37,251	27	158,707
2010							
UNIDO regular budget	57	3,993	70	470	(345)	(1)	3,648
UNDP funds ^a	4	1,318	330	65	315	5	1,633
Industrial Development Fund (IDF)	50	17,839	357	495	2,481	5	20,320
Montreal Protocol	72	49,354	685	364	(2,423)	(7)	46,931
Self-financed trust funds	14	3,408	243	112	875	8	4,283
Third party-financed trust funds	44	24,162	549	349	13,915	40	38,077
Global Environment Facility (GEF)	19	24,001	1,263	126	1,893	15	25,894
Other trust funds ^b	39	11,245	288	154	9,878	64	21,123
European Union (EU)	5	6,400	1,280	40	13,722	343	20,122
TOTAL	304	141,720	466	2,175	40,311	19	182,031

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC) and others.

Downward changes in parentheses due to project closure.

Table 3B
Technical cooperation activities: value of net project approvals in 2010, by region and source of funds
(In thousands of US dollars)

<i>Source of funds</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
UNIDO regular budget	533	(11)	606	65	10	16	369	2,060	3,648
UNDP funds ^a	916	200	0	319	0	(11)	209	0	1,633
Industrial Development Fund (IDF)	3,098	761	4,766	160	23	4,545	2,377	4,590	20,320
Montreal Protocol	1,622	4,494	13,203	6,366	0	8,822	12,424	0	46,931
Self-financed trust funds	3,986	8	658	(18)	0	(345)	(6)	0	4,283
Third party-financed trust funds	11,541	2,761	5,056	10,664	1,004	126	269	6,656	38,077
Global Environment Facility (GEF)	2,109	(20)	6,113	0	0	13,860	2,647	1,185	25,894
Other trust funds ^b	5,968	774	3,617	4,865	0	716	3,277	1,906	21,123
European Union (EU)	12,312	1,775	5,605	1	0	82	(32)	379	20,122
TOTAL	42,085	10,742	39,624	22,422	1,037	27,811	21,534	16,776	182,031
Total Africa	52,827								
Total Arab States	34,201								

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC) and others.

Downward changes in parentheses due to project closure.

Table 4
Expenditure on technical cooperation activities in 2009 and 2010, by source of funds and project component

Source of funds	Project personnel		Subcontracts \$000	Fellowships and training \$000	Equipment \$000	Miscellaneous expenses \$000	Total \$000
	Number of experts' work-months ^a	\$000					
2009							
UNIDO regular budget	201	4,015	665	1,188	655	593	7,116
UNDP funds ^b	31	234	209	3	38	72	556
Industrial Development Fund (IDF)	376	12,072	2,105	2,068	1,892	796	18,933
Montreal Protocol	118	3,493	13,346	661	4,735	510	22,745
Self-financed trust funds	61	1,540	786	268	750	150	3,494
Third party-financed trust funds	835	20,867	3,981	3,459	6,548	1,529	36,384
Global Environment Facility (GEF)	147	3,877	9,840	759	862	274	15,612
Other trust funds ^c	320	6,771	5,422	2,179	5,113	1,114	20,599
European Union (EU)	272	6,732	2,501	1,763	2,456	784	14,236
TOTAL	2,361	59,601	38,855	12,348	23,049	5,822	139,675
2010							
UNIDO regular budget	158	2,757	750	320	175	304	4,306
UNDP funds ^b	22	452	104	96	19	54	725
Industrial Development Fund (IDF)	391	11,777	2,836	1,208	2,192	958	18,971
Montreal Protocol	334	3,984	11,925	520	4,964	609	22,002
Self-financed trust funds	48	1,665	1,597	232	118	139	3,751
Third party-financed trust funds	769	18,888	10,802	3,383	5,324	1,778	40,175
Global Environment Facility (GEF)	275	6,118	12,147	1,470	779	395	20,909
Other trust funds ^c	494	9,151	4,918	2,957	5,463	1,154	23,643
European Union (EU)	392	8,781	2,234	2,798	4,535	688	19,036
TOTAL	2,883	63,573	47,313	12,984	23,569	6,079	153,518

^a International experts' and consultants' work-months: 2,883.

^b Combines all UNDP funds, excluding UNDP-funded GEF.

^c Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

*Table 5
Expenditure on technical cooperation activities in 2010, by thematic and geographical areas
(In thousands of US dollars)*

<i>Thematic areas</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
Poverty reduction through productive activities (PRP)	11,429	5,224	7,241	12,048	42	879	2,244	8,260	47,367
Trade capacity-building (TCB)	16,785	509	9,592	2,282	26	623	771	4,025	34,613
Environment and energy (EAE)	11,517	6,708	19,683	6,655	971	4,273	7,409	10,430	67,646
Others	1,222	51	279	0	0	89	307	1,944	3,892
TOTAL	40,953	12,492	36,795	20,985	1,039	5,864	10,731	24,659	153,518
Total Africa	53,445								
Total Arab States	34,516								

Table 6
Expenditure on technical cooperation activities, by geographical area, 2007 to 2010
(In thousands of US dollars)

<i>Area</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>
<i>Africa (excluding African Arab States)</i>				
Country projects	15,627	13,286	17,548	19,236
Regional projects	8,347	10,252	15,285	21,717
Subtotal	23,974	23,538	32,833	40,953
African Arab States	10,190	16,864	11,240	12,492
<i>Asia and the Pacific (excluding Western Asian Arab States)</i>				
Country projects	27,809	27,131	33,216	34,748
Regional projects	1,053	1,303	2,072	2,047
Subtotal	28,862	28,434	35,288	36,795
Western Asian Arab States	9,193	13,255	15,348	20,985
Arab regional	1,516	1,283	1,535	1,039
<i>Europe and NIS</i>				
Country projects	6,965	4,255	5,187	4,734
Regional projects	1,322	1,239	748	1,130
Subtotal	8,287	5,494	5,935	5,864
<i>Latin America and the Caribbean</i>				
Country projects	9,348	9,460	10,860	9,471
Regional projects	879	1,015	1,733	1,260
Subtotal	10,227	10,475	12,593	10,731
Global and interregional projects	25,056	24,232	24,903	24,659
TOTAL	117,305	123,575	139,675	153,518

Table 7
Technical cooperation activities: project expenditure in 2010, by geographical area
(In thousands of US dollars)

	Africa (excluding African Arab States)		African Arab States		Asia and the Pacific (excluding Western Asian Arab States)		Western Asian Arab States		Arab regional		Europe and NIS		Latin America and the Caribbean		Global and interregional		Total	
	A. By source of funds																	
	%		%		%		%		%		%		%		%		%	
UNIDO regular budget	496	1.2	49	0.4	1,108	3.0	106	0.5	82	7.9	209	3.6	296	2.8	1,960	7.9	4,306	
UNDP funds ^a	242	0.6	17	0.1	(1)	0.0	152	0.7	0	0.0	0	0.0	315	2.9	0	0.0	725	
Industrial Development Fund (IDF)	3,911	9.5	859	6.9	2,552	6.9	439	2.1	197	19.0	2,520	43.0	1,266	11.8	7,227	29.3	18,971	
Montreal Protocol	1,157	2.8	4,056	32.5	5,168	14.0	6,403	30.5	4	0.4	1,354	23.1	3,860	36.0	0	0.0	22,002	
Self-financed trust funds	3,329	8.1	(6)	0.0	171	0.5	34	0.2	0	0.0	4	0.1	139	1.3	80	0.3	3,751	
Third party-financed trust funds	13,697	33.4	1,820	14.6	7,221	19.6	3,849	18.3	(1)	(0.1)	173	3.0	455	4.2	12,961	52.6	40,175	
Global Environment Facility (GEF)	4,717	11.5	1,357	10.9	10,784	29.3	0	0.0	757	72.9	859	14.6	1,461	13.6	974	3.9	20,909	
Other trust funds ^b	4,023	9.8	1,573	12.6	3,192	8.7	10,002	47.7	0	0.0	746	12.7	2,941	27.4	1,166	4.7	23,643	
European Union (EU)	9,381	22.9	2,767	22.2	6,600	17.9	0	0.0	0	0.0	(1)	0.0	(2)	0.0	291	1.2	19,036	
TOTAL	40,953		12,492		36,795		20,985		1,039		5,864		10,731		24,659		153,518	
Total Africa	53,445																	
Total Arab States	34,516																	
	B. By project component																	
	%		%		%		%		%		%		%		%		%	
Project personnel	18,264	44.6	3,606	28.9	12,512	34.0	5,103	24.3	388	37.3	3,613	61.6	5,503	51.3	14,584	59.1	63,573	
Subcontracts	11,128	27.2	3,830	30.7	15,966	43.4	6,528	31.1	635	61.1	1,085	18.5	2,044	19.0	6,097	24.7	47,313	
Fellowships and training	5,390	13.2	922	7.4	2,793	7.6	2,030	9.7	11	1.1	368	6.3	878	8.2	592	2.4	12,984	
Equipment	4,087	10.0	3,768	30.2	4,487	12.2	6,526	31.1	0	0.0	465	7.9	1,789	16.7	2,447	9.9	23,569	
Miscellaneous	2,084	5.1	366	2.9	1,037	2.8	798	3.8	5	0.5	333	5.7	517	4.8	939	3.8	6,079	
TOTAL	40,953		12,492		36,795		20,985		1,039		5,864		10,731		24,659		153,518	

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, the Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

Table 8
*Regular and operational budget expenditure by programme and
 object of expenditure in 2010*
(In thousands of euros)

<i>Programme</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
<i>Programme</i>	<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total for 2010</i>
Expenditure							
A POLICYMAKING ORGANS							
A.1 Meetings of the Policymaking Organs	16.1	0.0	0.0	1.9	0.0	1,092.1	1,110.1
A.2 Policymaking Organs Secretariat and Member Relations	867.0	0.0	0.0	0.0	0.0	57.0	924.0
Subtotal	883.0	0.0	0.0	1.9	0.0	1,149.1	2,034.1
B EXECUTIVE DIRECTION AND STRATEGIC MANAGEMENT							
B.1 Executive Direction and Strategic Management	3,965.6	277.0	29.4	467.7	0.0	467.5	5,207.2
B.2 Evaluation	726.9	12.9	0.0	12.7	0.0	5.2	757.6
B.3 Legal Services	499.2	12.3	0.0	1.1	0.0	0.0	512.6
B.4 Internal Oversight	558.1	0.0	0.0	5.7	0.0	0.8	564.6
Subtotal	5,749.8	302.1	29.4	487.3	0.0	473.5	7,042.1
C POVERTY REDUCTION THROUGH PRODUCTIVE ACTIVITIES							
C.1 Poverty Reduction through Productive Activities	11,310.1	68.4	23.2	118.5	1,403.2	1,752.8	14,676.3
Subtotal	11,310.1	68.4	23.2	118.5	1,403.2	1,752.8	14,676.3
D TRADE CAPACITY-BUILDING							
D.1 Trade Capacity-Building	7,257.9	43.0	0.0	136.4	870.7	88.1	8,396.1
Subtotal	7,257.9	43.0	0.0	136.4	870.7	88.1	8,396.1
E ENVIRONMENT AND ENERGY							
E.1 Environment and Energy	10,267.2	170.7	213.4	302.9	1,867.7	785.0	13,607.0
Subtotal	10,267.2	170.7	213.4	302.9	1,867.7	785.0	13,607.0
F CROSS-CUTTING PROGRAMMES AND COUNTRY-LEVEL AND REGIONAL COHERENCE							
F.1 Strategic Industrial Research and Statistics	1,840.9	181.0	0.0	51.0	204.8	8.6	2,286.4
F.2 Special Programmes	2,257.7	50.6	33.0	63.6	267.1	291.6	2,963.5
F.3 Regional Programmes and Country-level and Regional Coherence	4,074.4	57.1	11.1	375.1	0.0	11.4	4,529.0
F.4 Field Operations Support	1,344.1	0.0	0.0	0.0	0.0	3,285.1	4,629.3
Subtotal	9,517.0	288.8	44.1	489.6	471.9	3,596.7	14,408.2
G PROGRAMME SUPPORT SERVICES							
G.1 Human Resource Management	2,975.7	48.2	0.0	17.0	0.0	15.0	3,055.9
G.2 Financial Services	3,043.7	5.9	0.0	10.8	0.0	3.1	3,063.5
G.3 Procurement and Logistics Services	2,924.5	3.7	0.0	11.3	0.0	749.1	3,688.7
G.4 Information and Communication Management	2,133.9	0.0	0.0	7.9	0.0	1,574.0	3,715.8
G.5 Direction and Management	544.4	0.0	0.0	23.9	0.0	0.5	568.8
Subtotal	11,622.2	57.9	0.0	70.9	0.0	2,341.7	14,092.6

<i>Programme</i>		1	2	3	4	5	6	7
		<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total for 2010</i>
I.1	Indirect Costs	2,384.9	0.0	0.0	0.0	0.0	6,849.1	9,233.9
	Total expenditure	58,992.2	930.9	310.1	1,607.5	4,613.5	17,036.1	83,490.3
Income								
F.4	Government Contributions to Field Office Costs	0.0	0.0	0.0	0.0	0.0	162.7	162.7
	Miscellaneous Income	0.0	0.0	0.0	0.0	0.0	1,166.9	1,166.9
	Total income	0.0	0.0	0.0	0.0	0.0	1,329.6	1,329.6
	NET GRAND TOTAL	58,992.2	930.9	310.1	1,607.5	4,613.5	15,706.5	82,160.7
BUILDINGS MANAGEMENT								
Expenditure								
H	BUILDINGS MANAGEMENT							
H.1	Common Buildings Management	6,527.4	21.1	0.0	4.5	0.0	13,453.2	20,006.2
H.2	Joint Buildings Management	64.0	0.0	0.0	0.0	0.0	503.7	567.8
	Total expenditures	6,591.5	21.1	0.0	4.5	0.0	13,956.9	20,574.0

Please note that the total costs of Buildings Management Services are being cost-shared between all users and the above expenditures are being fully recovered. UNIDO's net share is included under programme H above.

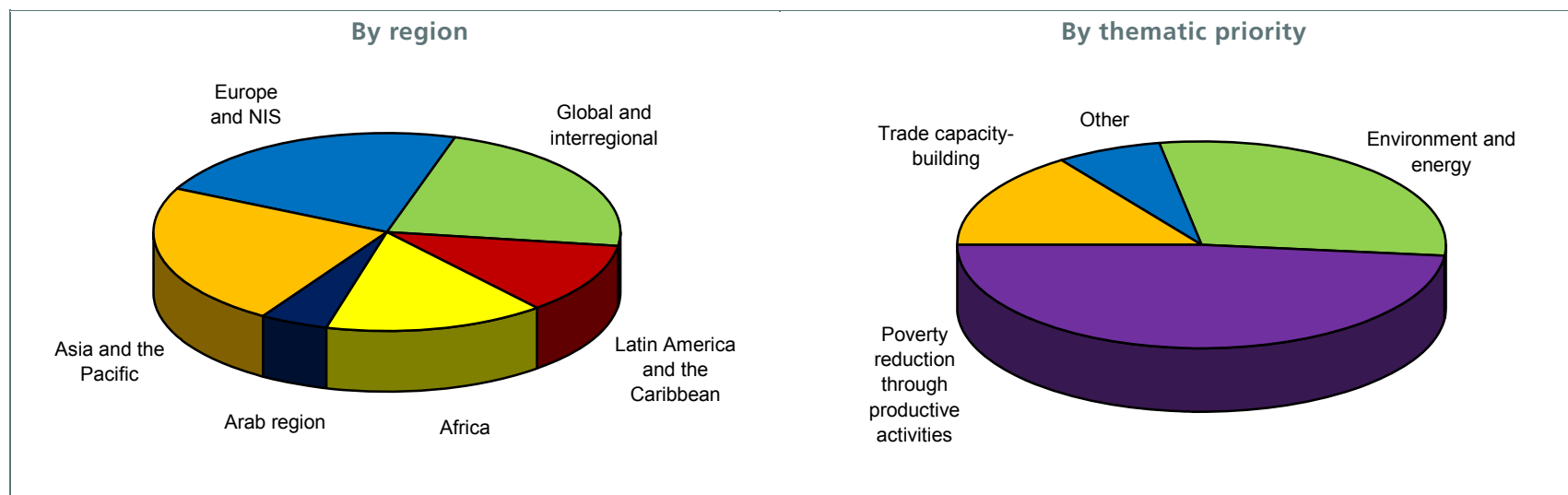
The report is compiled using data from the second cut-off -201013-period in the Financial Performance Control System (FPCS-Agresso).

^a Represents the full 2010 appropriations which have been transferred to the special account for the regular programme of technical cooperation (RPTC).

APPENDIX B

PROJECT APPROVALS UNDER VOLUNTARY CONTRIBUTIONS

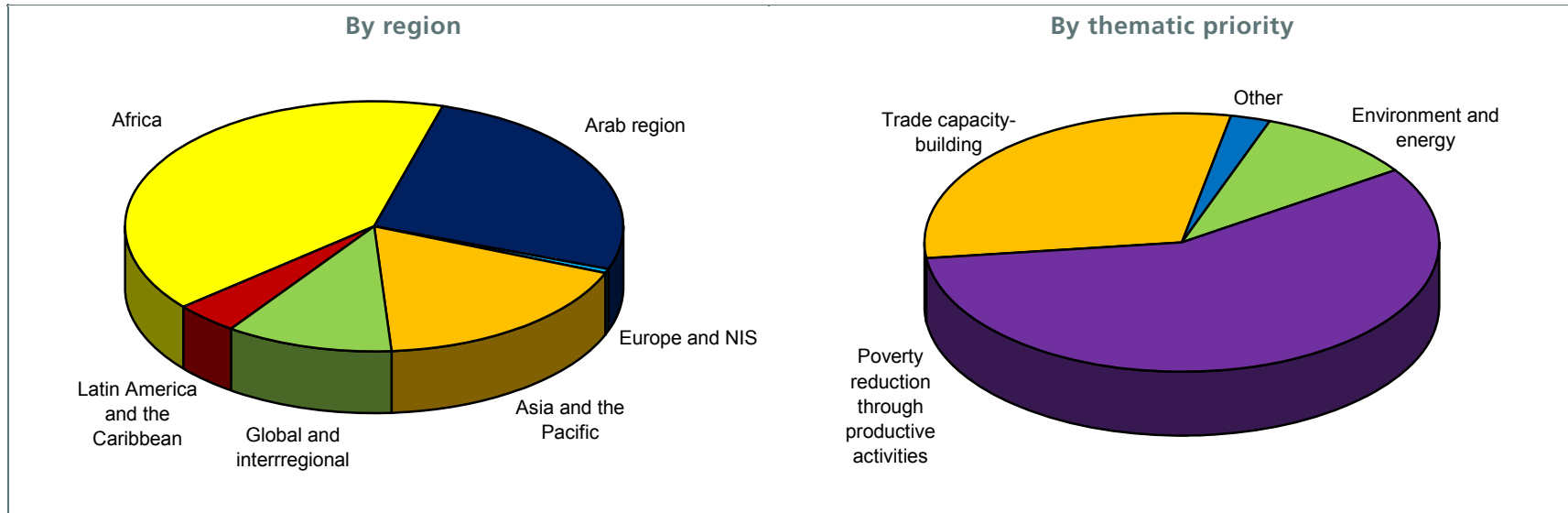
B.1 Industrial Development Fund: net approvals in 2010 (Excluding programme support costs)



Region	US\$	Percentage	UNIDO thematic priority	US\$	Percentage
Africa	3,097,724	15.2	Environment and energy	5,961,277	29.3
Arab region	942,791	4.6	Poverty reduction through productive activities	9,847,417	48.5
Asia and the Pacific	4,766,328	23.5	Trade capacity-building	3,112,818	15.3
Europe and NIS	4,545,409	22.4	Other ^a	1,398,137	6.9
Latin America and the Caribbean	2,376,849	11.7			
Global and interregional	4,590,550	22.6			
TOTAL	20,319,651	100.0	TOTAL	20,319,649	100.0

^a The theme "Other" mostly relates to funds allocated for publications, cross-cutting activities, evaluation exercises and support to UNIDO field offices.

B.2 Trust funds: net approvals in 2010^a
(Excluding programme support costs)



<i>Region</i>	<i>US\$</i>	<i>Percentage</i>	<i>UNIDO thematic priority</i>	<i>US\$</i>	<i>Percentage</i>
Africa	33,806,216	40.4	Environment and energy	8,281,124	9.9
Arab region	21,833,907	26.1	Poverty reduction through productive activities	48,195,905	57.7
Asia and the Pacific	14,937,400	17.9	Trade capacity-building	25,031,573	29.9
Europe and NIS	579,443	0.7	Other	2,096,538	2.5
Latin America and the Caribbean	3,507,571	4.2			
Global and interregional	8,940,604	10.7			
TOTAL^b	83,605,141	100.0	TOTAL	83,605,140	100.0

^a Includes projects financed from the Common Fund for Commodities (CFC), European Union (EU), self-financed and third-party trust fund contributions and other United Nations agencies and funds.

^b Includes Associate Expert/Junior Professional Officer (JPO) programme (\$1,033,847).

APPENDIX C

TECHNICAL COOPERATION WITH THE LEAST DEVELOPED COUNTRIES (LDCs)

Table 1: Delivery, by country and source of funds, 2010^a
(In US dollars)

Region/country	Regular budget	UNDP/core funds and UNDP-administered trust funds	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	Other sources	Total
Africa										
Angola	(170)	0	236,074	63,437	0	0	61,815	0	0	361,156
Benin	0	0	0	0	81,450	0	0	0	0	81,450
Burkina Faso	0	0	0	0	53	0	0	0	0	53
Burundi	6,230	0	168,296	0	58,620	0	0	0	0	233,146
Central African Republic	0	0	0	(1,359)	0	0	0	0	0	(1,359)
Chad	0	0	0	49,129	53	0	0	0	0	49,182
Comoros	0	0	0	0	0	0	0	0	0	0
Democratic Republic of the Congo	0	0	0	0	(512)	0	214,096	0	0	213,584
Equatorial Guinea	0	0	0	0	0	0	0	0	0	0
Eritrea	0	0	0	29,810	14,133	0	0	0	0	43,943
Ethiopia	6,465	(82)	184,103	0	2,403	0	810,155	0	195,788	1,198,832
Gambia	0	0	95,929	36,849	0	0	0	0	0	132,778
Guinea	0	0	(1,808)	20,659	4,361	0	294,038	0	263,577	580,827
Guinea-Bissau	0	0	0	0	0	0	0	0	0	0
Lesotho	0	0	0	0	0	0	0	0	0	0
Liberia	46,593	0	0	34,741	0	0	0	0	0	81,334
Madagascar	0	0	0	0	79	0	146,455	0	0	146,534
Malawi	0	0	0	0	53	0	33,003	0	152,397	185,453
Mali	7,080	0	18,299	0	0	0	0	0	320,814	346,193
Mauritania	0	0	0	0	0	0	(1,488)	0	0	(1,488)
Mozambique	92,002	0	104,636	0	53	0	264,488	1,702,166	563,250	2,726,595
Niger	0	0	0	4,500	136,779	0	0	0	0	141,279
Rwanda	(4,697)	0	9,490	0	0	35,631	0	0	210,825	251,249
Sao Tome and Principe	0	0	0	(16)	7,132	0	0	0	0	7,116
Senegal	0	0	391,980	0	52,183	0	79,397	0	271,154	794,714
Sierra Leone	(1,387)	44,868	213,240	33,764	0	0	4,614	0	285,060	580,159
Togo	0	0	0	0	53	0	0	0	0	53
Uganda	18,545	0	293,726	0	0	0	323,986	0	0	636,257

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/core funds and UNDP-administered trust funds</i>	<i>Industrial Development Fund (IDF)</i>	<i>Global Environment Facility (GEF)</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>European Union (EU)</i>	<i>Other sources</i>	<i>Total</i>
United Republic of Tanzania	95,176	(63)	34,124	8,134	0	0	71,014	0	778,575	986,960
Zambia	21,416	0	0	461,283	54,704	1,350,927	320,269	0	0	2,208,599
Subtotal	287,253	44,723	1,748,089	740,931	411,597	1,386,558	2,621,842	1,702,166	3,041,440	11,984,599
Asia and the Pacific										
Afghanistan	(62)	0	0	0	0	0	0	0	25,917	25,855
Bangladesh	43,220	0	0	0	0	0	272,937	3,897,489	0	4,213,646
Bhutan	31,718	0	144,741	0	0	0	26,283	0	0	202,742
Cambodia	37,980	0	79,112	53,599	40,000	0	328,250	0	0	538,941
Kiribati	0	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	19,176	0	63,714	0	0	0	192,023	0	0	274,913
Maldives	0	0	0	0	0	0	(279)	0	0	(279)
Myanmar	0	0	0	0	21,126	0	27,732	0	0	48,858
Nepal	52,213	0	0	19,854	0	0	0	317,912	0	389,979
Samoa	0	0	0	0	0	0	0	0	0	0
Solomon Islands	0	0	0	0	0	0	0	0	0	0
Timor-Leste	16,870	0	11,178	0	0	0	(4,089)	0	0	23,959
Tuvalu	0	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0	0
Subtotal	201,115	0	298,745	73,453	61,126	0	842,857	4,215,401	25,917	5,718,614
Latin America and the Caribbean										
Haiti	40,583	0	0	0	0	0	0	(1,662)	0	38,921
Subtotal	40,583	0	0	0	0	0	0	(1,662)	0	38,921
African Arab States										
Djibouti	0	0	0	0	0	0	0	0	0	0
Somalia	0	0	0	0	13,151	0	0	0	0	13,151
Sudan	17,831	0	0	0	220,004	(6,045)	1,420,962	2,766,559	692,851	5,112,162
Subtotal	17,831	0	0	0	233,155	(6,045)	1,420,962	2,766,559	692,851	5,125,313
West Asia Arab States										
Yemen	0	0	0	0	302,263	0	0	0	0	302,263
Subtotal	0	0	0	0	302,263	0	0	0	0	302,263
TOTAL	546,782	44,723	2,046,834	814,384	1,008,141	1,380,513	4,885,661	8,682,464	3,760,208	23,169,710

^a Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries.

Table 2: Total net project approvals, by country and source of funds, 2010^a
(In US dollars)

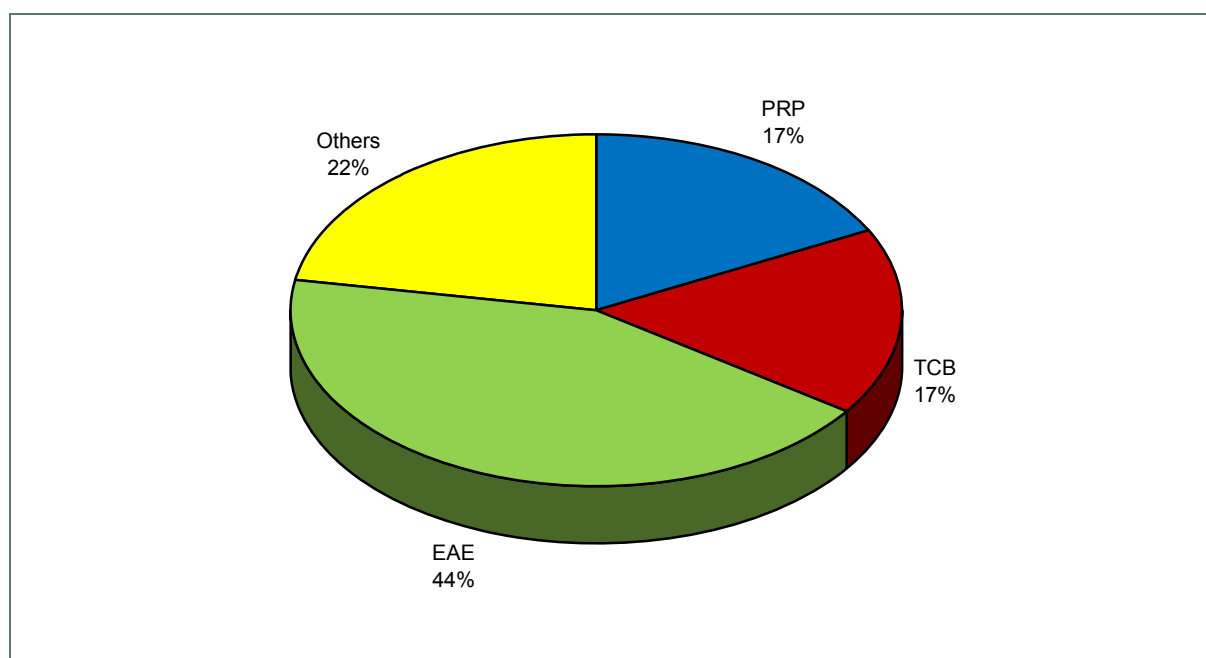
Region/country	Regular budget	UNDP/core funds and UNDP-administered trust funds	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	Other sources	Total
Africa										
Angola	6,826	0	0	0	0	0	575,221	0	0	582,047
Benin	0	0	0	0	0	0	0	0	0	0
Burkina Faso	(5,445)	0	(10,231)	25,000	150,000	0	0	0	0	159,324
Burundi	10,880	0	(7,151)	(376)	50,871	0	0	0	0	54,224
Central African Republic	0	0	0	0	0	0	0	0	0	0
Chad	0	0	0	0	135,000	0	0	0	0	135,000
Comoros	0	0	0	0	0	0	0	0	0	0
Democratic Republic of the Congo	0	0	0	0	(1,605)	0	40,000	0	0	38,395
Equatorial Guinea	0	0	0	0	0	0	0	0	0	0
Eritrea	0	0	(14,809)	0	0	0	0	0	0	(14,809)
Ethiopia	23,359	0	(79,690)	0	0	0	1,243,524	0	511,308	1,698,501
Gambia	5,354	0	122,639	0	0	0	0	0	0	127,993
Guinea	(4)	0	(13,476)	0	60,000	0	0	0	981,309	1,027,829
Guinea-Bissau	0	0	0	0	0	0	0	0	0	0
Lesotho	0	0	0	0	0	0	0	0	0	0
Liberia	(9,064)	0	0	(10,180)	0	0	756	0	0	(18,488)
Madagascar	(250)	0	(498)	0	137,526	0	0	0	0	136,778
Malawi	0	0	0	0	60,000	0	(15,777)	0	480,891	525,114
Mali	(6,027)	0	(5,790)	0	0	0	0	0	0	(11,817)
Mauritania	0	(5,420)	0	0	0	0	(1,540)	0	0	(6,960)
Mozambique	414,058	0	185,597	0	40,000	0	585,400	(149,287)	687,634	1,763,402
Niger	0	0	(11,332)	0	0	0	0	0	0	(11,332)
Rwanda	(11,632)	0	5,298	0	0	0	0	0	385,616	379,282
Sao Tome and Principe	0	0	0	0	0	0	0	0	0	0
Senegal	(1,596)	(2,938)	324,275	0	(3,043)	0	3,638	(1,178)	441,657	760,815
Sierra Leone	(6,532)	0	825,000	0	0	0	103,185	0	425,607	1,347,260
Togo	0	0	0	(3,783)	200,000	0	0	0	0	196,217
Uganda	50,070	0	472,300	0	0	0	273,215	0	0	795,585
United Republic of Tanzania	49,939	(36,102)	(19,879)	60,000	0	0	55,328	0	1,052,134	1,161,420
Zambia	3,736	0	0	0	(934)	1,388,889	20,589	0	0	1,412,280
Subtotal	523,672	(44,460)	1,772,253	70,661	827,815	1,388,889	2,883,539	(150,465)	4,966,156	12,238,060

<i>Region/country</i>	<i>Regular budget</i>	<i>UNDP/core funds and UNDP-administered trust funds</i>	<i>Industrial Development Fund (IDF)</i>	<i>Global Environment Facility (GEF)</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>European Union (EU)</i>	<i>Other sources</i>	<i>Total</i>
Asia and the Pacific										
Afghanistan	(24,527)	0	0	0	0	0	(39,549)	0	129,907	65,831
Bangladesh	19,767	0	0	0	0	0	291,571	5,666,825	0	5,978,163
Bhutan	63,532	0	26,735	0	0	0	41,940	0	0	132,207
Cambodia	122,210	0	74	80,000	0	0	40,561	0	0	242,845
Kiribati	0	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	(8,401)	0	(2,513)	0	0	0	0	0	0	(10,914)
Maldives	0	0	(38,146)	0	0	0	0	0	0	(38,146)
Myanmar	0	0	0	0	50	0	0	0	0	50
Nepal	916	0	0	0	0	0	0	14,163	0	15,079
Samoa	0	0	0	0	0	0	0	0	0	0
Solomon Islands	(9,688)	0	0	0	0	0	0	0	0	(9,688)
Timor-Leste	64,792	0	176,668	0	0	0	0	0	0	241,460
Tuvalu	0	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0	0
Subtotal	228,601	0	162,818	80,000	50	0	334,523	5,680,988	129,907	6,616,887
Latin America and the Caribbean										
Haiti	37,519	0	0	0	0	0	0	(32,189)	0	5,330
Subtotal	37,519	0	0	0	0	0	0	(32,189)	0	5,330
African Arab States										
Djibouti	0	0	0	0	0	0	0	0	0	0
Somalia	0	0	0	0	85,000	0	0	0	0	85,000
Sudan	(1,146)	(87)	0	0	1,056,236	8,619	2,203,909	1,775,499	262,597	5,305,627
Subtotal	(1,146)	(87)	0	0	1,141,236	8,619	2,203,909	1,775,499	262,597	5,390,627
West Asia Arab States										
Yemen	(24,501)	0	0	0	233,000	0	0	0	0	208,499
Subtotal	(24,501)	0	0	0	233,000	0	0	0	0	208,499
TOTAL	764,145	(44,547)	1,935,071	150,661	2,202,101	1,397,508	5,421,971	7,273,833	5,358,660	24,459,403

^a Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries.

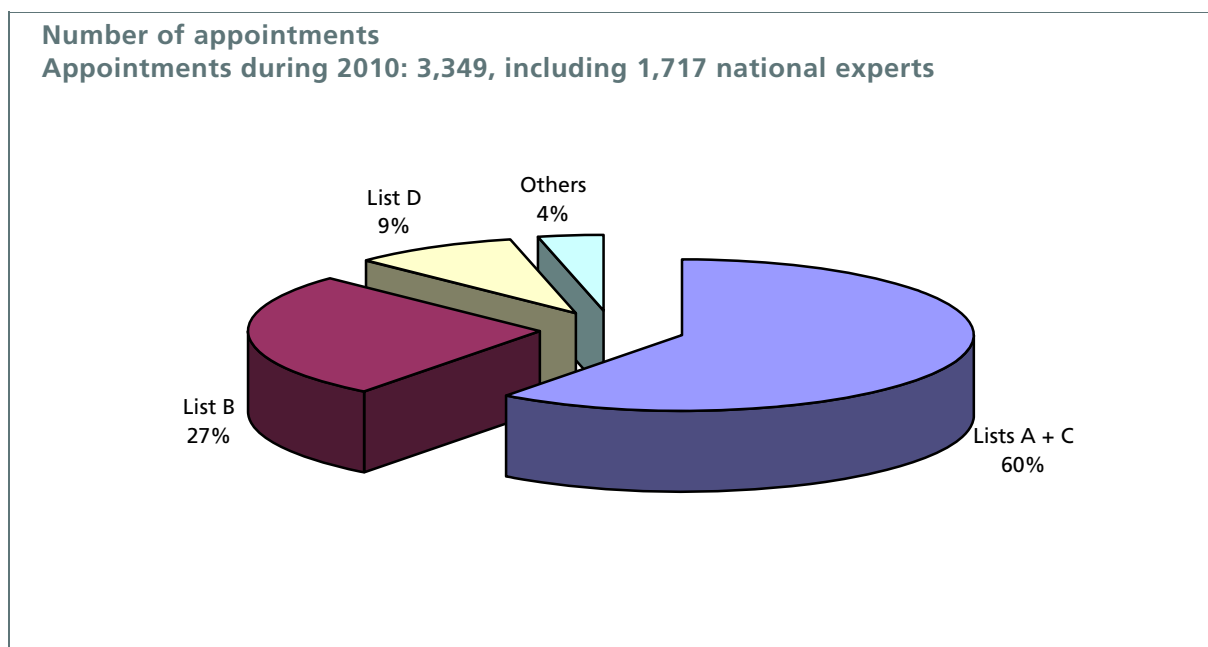
APPENDIX D
REGULAR PROGRAMME OF TECHNICAL COOPERATION
Delivery by thematic areas, 2010

<i>Thematic areas</i>	<i>In \$ 1,000</i>	<i>In € 1,000</i>
Poverty reduction through productive activities (PRP)	750	588
Trade capacity-building (TCB)	745	573
Environment and energy (EAE)	1,855	1,409
Others	956	725
TOTAL	4,306	3,295



APPENDIX E

APPOINTMENT OF EXPERTS BY LISTS OF STATES



In 2010 UNIDO appointed 158 fewer consultants and experts than in 2009 (3,507), which constitutes an overall decrease of five per cent. Generally, the appointment of consultants and experts is lower in the first year of the biennium. As compared to the first year of the previous biennium, UNIDO contracted 566 more consultants than in 2008 (2,783), which amounts to an increase of approximately 21 per cent. At the same time the number of experts appointed continued to grow in comparison to the years 2009 (1,692) and 2008 (1,319).

It is worthwhile pointing out that the geographical distribution of consultants and experts from States in List A and in List C, and States in List D increased by two and one per cent respectively. The appointments from States in List B and Others decreased by two and one per cent respectively.

Appointment of experts, 2010*

<i>Country/area/ territory</i>	<i>Number of appointments</i>	<i>Country/area/ territory</i>	<i>Number of appointments</i>	<i>Country/area/ territory</i>	<i>Number of appointments</i>
India	162	Rwanda	23	Croatia	6
United Kingdom	157	Indonesia	19	Democratic Republic of the Congo	6
Austria	130	Palestine	19	Ecuador	6
Italy	116	Australia	18	El Salvador	6
France	95	Panama	18	Gabon	6
Germany	94	Zambia	18	Mauritius	6
Viet Nam	90	Albania	17	Republic of Korea	6
Mexico	84	Burkina Faso	17	Slovakia	6
Russian Federation	83	Belgium	17	Zimbabwe	6
United Republic of Tanzania	72	Brazil	17	Bosnia and Herzegovina	5
Bangladesh	69	Thailand	17	Burundi	5
Sri Lanka	66	Togo	17	Cuba	5
Nigeria	63	Cambodia	16	Equatorial Guinea	5
Ethiopia	58	Slovenia	16	Finland	5
Egypt	56	Malaysia	15	Guatemala	5
Ghana	53	Ukraine	15	Israel	5
United States of America	53	Congo	14	New Zealand	5
Spain	49	Iran (Islamic Republic of)	14	Montenegro	4
Iraq	47	Lao People's Democratic Republic	14	Nepal	4
Sierra Leone	41	Malawi	14	Turkmenistan	4
Tunisia	41	Belarus	13	Uzbekistan	4
Turkey	41	Cape Verde	13	Afghanistan	3
Uganda	41	Peru	13	Angola	3
Uruguay	40	Serbia	13	Bhutan	3
Senegal	39	Madagascar	12	Chile	3
Côte d'Ivoire	38	Mali	12	Honduras	3
Lebanon	38	Argentina	10	Latvia	3
Bolivia (Plurinational State of)	36	Niger	10	Lithuania	3
Guinea	35	Benin	9	Botswana	2
Sudan	34	Greece	9	Chad	2
Armenia	33	Norway	9	Costa Rica	2
Hungary	33	Portugal	9	Dominican Republic	2
Morocco	31	Romania	9	Eritrea	2
South Africa	31	The former Yugoslav Republic of		Kazakhstan	2
Colombia	30	Macedonia	9	Kyrgyzstan	2
Netherlands	30	Czech Republic	8	Malta	2
Pakistan	30	Lesotho	8	Myanmar	2
Denmark	29	Mongolia	8	Namibia	2
Japan	29	Algeria	7	Paraguay	2
Philippines	29	Azerbaijan	7	Trinidad and Tobago	2
Cameroon	28	Gambia	7	Central African Republic	1
Canada	27	Guinea-Bissau	7	Cyprus	1
Nicaragua	27	Jordan	7	Democratic People's Republic of Korea	1
Kenya	26	Libyan Arab Jamahiriya	7	Georgia	1
Sweden	25	Poland	7	Jamaica	1
Switzerland	25	Republic of Moldova	7	Kuwait	1
Ireland	24	Sao Tome and Principe	7	Maldives	1
Syrian Arab Republic	24	Venezuela (Bolivarian Republic of)	7	Saudi Arabia	1
China	23	Bulgaria	6		
Liberia	23				
Mozambique	23				
				Total	3,349

* The figures listed reflect the records available as of 14 January 2011.

APPENDIX F

AGREEMENTS AND OTHER ARRANGEMENTS CONCLUDED IN 2010¹

I. States²

Austria

Agreement between the United Nations Industrial Development Organization and the Republic of Austria on Social Security, signed on 23 April 2010.

Brazil

Agreement between the United Nations Industrial Development Organization and the Government of the Federative Republic of Brazil regarding settlement of outstanding assessed contributions under a payment plan, signed on 28 July 2010.

China

Joint declaration between the United Nations Industrial Development Organization, Shanghai Municipal Commission of Economy and Informatization, Yangpu District Government of Shanghai and China International Center for Economic and Technical Exchanges (CIETE) regarding the establishment of the international high-tech innovation development base in Shanghai, signed on 23 May 2010.

Colombia

Trust fund agreement between the United Nations Industrial Development Organization and the Corporación Autónoma Regional para el Desarrollo Sostenible de Chocó — Codechocó regarding the implementation of a project in Colombia entitled “UNIDO global mercury project-2 (GMP-2), introduction of cleaner artisanal gold mining and extraction technologies”, signed on 23 November 2010.

Trust fund agreement between the United Nations Industrial Development Organization and the Corporación Autónoma Regional del Centro de Antioquia — Corantioquia regarding the implementation of a project in Colombia entitled “UNIDO global mercury project-2 (GMP-2), introduction of cleaner artisanal gold mining and extraction technologies”, signed on 23 November 2010.

Colombia and the United Nations Environment Programme (UNEP)

Implementation agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Ministry of Environment, Housing and Territorial Development of Colombia regarding the implementation of a project entitled “Strengthening national governance for the Strategic Approach to International Chemicals Management (SAICM) implementation in Colombia”, signed on 16 and 18 March, and 7 and 28 May 2010.

Côte d’Ivoire and Japan

Memorandum of understanding between the United Nations Industrial Development Organization, the Government of Côte d’Ivoire and the Embassy of Japan in Côte d’Ivoire regarding the implementation

¹ This list contains signed agreements or arrangements deposited with the Office of Legal Affairs of UNIDO for safe-keeping as at 28 January 2011.

² Including governments and regional governments, government agencies and provinces.

of a project entitled “Youth training for post-conflict recovery and peacebuilding”, signed on 2 August 2010.

Germany

Arrangement between the United Nations Industrial Development Organization and the Government of the Federal Republic of Germany regarding the implementation of a project entitled “Strengthening the local production of essential medicines in developing countries through advisory and capacity-building support”, signed on 19 October 2010.

India

Trust fund agreement between the United Nations Industrial Development Organization and the Department of Chemicals and Petrochemicals, Ministry of Chemicals and Fertilizers, Government of India regarding the implementation of a project entitled “National programme for developing plastic manufacturing industry in India”, signed on 26 February 2010.

Italy

Agreement between the United Nations Industrial Development Organization and the Directorate-General for Development Cooperation of the Italian Ministry of Foreign Affairs regarding the implementation of a project in Iraq entitled “Investment promotion for Iraq”, signed on 18 February 2010.

Agreement between the United Nations Industrial Development Organization and the Government of Italy regarding the implementation of a project in Lebanon entitled “Community empowerment and livelihoods enhancement project”, signed on 7 October 2010.

Agreement between the United Nations Industrial Development Organization and the Directorate-General for Development Cooperation of the Italian Ministry of Foreign Affairs regarding the implementation of a project in Iraq entitled “Enhancing investments to Iraq through industrial zone development”, signed on 2 December 2010.

Japan

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and the City of Kitakyushu, Japan, signed on 14 June 2010.

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Government of Japan regarding the programme for youth training for post-conflict recovery and peacebuilding in the Republic of Côte d’Ivoire, signed on 2 August 2010.

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Government of Japan regarding the implementation of a project in Afghanistan entitled “Social reintegration of vulnerable groups in flood-affected areas in Nangarhar through skill development and income generation”, signed on 30 November and 10 December 2010.

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Government of Japan regarding the implementation of a project entitled “Response to humanitarian crisis in Africa”, signed on 3 and 10 December 2010.

Exchange of letters extending the agreement between the United Nations Industrial Development Organization and the Government of Japan concerning the contribution by the Government of Japan to the UNIDO Investment and Technology Promotion Office Tokyo service aimed at promoting industrial investment in developing countries from 1 January 2011 to 31 December 2013, signed on 14 December 2010.

Luxembourg

Agreement between the United Nations Industrial Development Organization and the Government of Luxembourg with regard to a Special Purpose Contribution to the Industrial Development Fund for the implementation of a project in Senegal entitled “Development of local production systems and employment integration of young people completing vocational and technical training in the Louga, St. Louis and Matam regions”, signed on 23 and 27 December 2010.

Montenegro

Basic cooperation agreement between the United Nations Industrial Development Organization and the Government of the Republic of Montenegro, signed on 25 October 2010.

Mozambique and the European Community (EC)

Addendum No. 2 to the European Community contribution agreement between the United Nations Industrial Development Organization, the European Community and the Government of Mozambique regarding the implementation of a project entitled “Business environment support and trade facilitation project”, signed on 17 and 20 December 2010.

New Zealand

Letter of amendment to the agreement between the United Nations Industrial Development Organization and the Government of New Zealand with regard to a Special Purpose Contribution to the Industrial Development Fund in relation to a project in Indonesia entitled “Advisory services for seismic isolation of hospital buildings using natural rubber bearings”, signed on 16 and 21 September 2010.

Nigeria

Memorandum of agreement between the United Nations Industrial Development Organization and the National Productivity Centre of the Federal Government of Nigeria, signed on 26 November 2010.

Memorandum of agreement between the United Nations Industrial Development Organization and the Raw Materials Research and Development Council of the Federal Government of Nigeria, signed on 7 December 2010.

Memorandum of agreement between the United Nations Industrial Development Organization and the Nigerian Export Promotion Council of the Federal Government of Nigeria, signed on 10 December 2010.

Norway

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the implementation of a project in Bangladesh “Better work and standards programme (BEST)”, signed on 18 December 2009 and 8 January 2010.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the institutional cooperation between Norwegian Accreditation (NA) and the Bangladesh Accreditation Board (BAB), signed on 30 June and 26 July 2010.

Republic of Korea

Trust fund agreement between the United Nations Industrial Development Organization and the Korea International Cooperation Agency (KOICA) regarding the implementation of a project entitled “Transfer of environmentally sound technologies in Cambodia”, signed on 28 December 2010.

Russian Federation

Memorandum of understanding between the United Nations Industrial Development Organization and the Federal Service for Supervision of Natural Resources Use of the Russian Federation (Rosprirodnadzor), signed on 12 February 2010.

Senegal

Agreement between the United Nations Industrial Development Organization and the Upgrading Office of Senegal, signed on 29 June and 9 July 2010.

Somalia

Memorandum of understanding between the Honourable Minister for Industry of the Transitional Federal Government of the Somali Republic, Mr. Adbirahman Jama Abdalla and the Director-General of the United Nations Industrial Development Organization, Mr. Kandeh K. Yumkella, signed on 17 February and 8 March 2010.

South Africa

Project funding agreement between the United Nations Industrial Development Organization and the Department of Trade and Industry of the Government of the Republic of South Africa regarding the implementation of a project in South Africa entitled “Subcontracting and partnership exchange programme (programme for supplier profiling, benchmarking and buyer match-making)”, signed on 10 August and 1 September 2010.

Sweden

Agreement between the United Nations Industrial Development Organization and Sweden regarding the implementation of a project entitled “Support the implementation of the regional Arab standardization strategy with focus on the regional coordination on accreditation”, signed on 10 and 14 December 2010.

Switzerland

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) regarding the implementation of a project in Viet Nam entitled “US/VIE/10/002 — Technical assistance to business registration reform in Viet Nam (phase A, module II and phase B)”, signed on 29 October 2010.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) regarding the implementation of a project in Egypt entitled “US/EGY/10/005 — upgrading the medicinal and aromatic plants value chain — access to export markets”, signed on 29 October 2010.

Turkey

Exchange of letters extending the agreement between the United Nations Industrial Development Organization and the Republic of Turkey regarding the establishment of the Centre for Regional Cooperation in Turkey, signed on 27 August and 29 September 2010.

Viet Nam and the World Health Organization (WHO)

Aide memoire between the United Nations Industrial Development Organization, the Ministry of Health of Viet Nam and the World Health Organization Country Office for Viet Nam regarding the promotion of local pharmaceutical production in Viet Nam, signed on 25 November 2010.

II. The United Nations, its programmes and offices, and the specialized agencies

Multilateral agreements and arrangements

Memorandum of understanding between participating United Nations organizations and the United Nations Development Programme regarding the operational aspects of the United Nations country fund for Montenegro, signed on 11 January and 21 December 2009, 8, 13, 14 and 18 January, 5 and 25 March and 26 April 2010.

Memorandum of understanding between participating United Nations organizations and the United Nations Development Programme regarding the operational aspects of a United Nations Development Group Haiti Reconstruction Fund (UNDG HRF) in Haiti, signed by UNIDO on 25 June 2010.

International Fund for Agricultural Development (IFAD)

Grant agreement between the United Nations Industrial Development Organization and the International Fund for Agricultural Development regarding the implementation of a project entitled “UNIDO-HLC-3A: promoting agri-business in Africa”, signed on 4 and 16 February 2010.

International Labour Organization (ILO)

Memorandum of understanding between the United Nations Industrial Development Organization and the International Labour Organization regarding the implementation of a programme in Guinea entitled “Projet conjoint d’appui au mouvement de la jeunesse et à certains groupes de jeunes les plus déshérités”, signed on 4 and 10 August 2010.

United Nations Development Programme (UNDP)

Letter of agreement between the United Nations Industrial Development Organization and the United Nations Development Programme regarding the placement in and support by UNDP of the fifteen UNIDO Desks, signed on 20 May and 24 June 2010.

Memorandum of understanding between the United Nations Industrial Development Organization and the United Nations Development Programme regarding occupancy and use of common premises by the United Nations agencies, programmes, funds and offices at Buenos Aires, Argentina, signed on 28 July 2010.

United Nations Environment Programme (UNEP)

Letter of agreement between the United Nations Industrial Development Organization and the United Nations Environment Programme regarding the implementation of a project entitled “Assessments and guidelines for sustainable liquid biofuels production in developing countries (a targeted research project)”, signed on 26 October and 9 November 2010.

World Bank

International Bank for Reconstruction and Development (IBRD)

Financial procedures agreement between the United Nations Industrial Development Organization and the International Bank for Reconstruction and Development, as Trustee of the Global Environment Facility Trust Fund, signed on 6 May 2010.

International Finance Corporation (IFC)

Amendment of the administration agreement between the United Nations Industrial Development Organization and the International Finance Corporation for the financial support of the activities undertaken by the Donor Committee for Enterprise Development (DCED) signed on 7 December 2006, by exchange of letters signed on 27 April and 29 June 2010.

World Health Organization (WHO)

Inter-agency letter of agreement between the United Nations Industrial Development Organization and the World Health Organization regarding the implementation of a project entitled “Promoting heat recovery power generation (HRPG) within the Chinese coal-gangue brick sector”, signed on 21 May 2010.

World Tourism Organization (UNWTO)

Letter of agreement between the United Nations Industrial Development Organization and the World Tourism Organization regarding the implementation of a project entitled “Demonstrating and capturing best practices and technologies for the reduction of land-sourced impacts resulting from coastal tourism”, signed on 6 August and 2 September 2010.

III. Other intergovernmental organizations

European Community (EC) and European Union (EU)

European Union contribution agreement between the United Nations Industrial Development Organization and the European Community for the implementation of a project in Bangladesh entitled “Better work and standards programme (BEST): quality, fishery and textile”, signed on 15 February and 5 March 2010.

European Community contribution agreement between the United Nations Industrial Development Organization and the European Community for the implementation of a project in Côte d’Ivoire

entitled “Amélioration de la compétitivité des entreprises ivoiriennes des secteurs d’exportation non traditionnels”, signed on 22 March and 3 May 2010.

International Conference on the Great Lakes Region (ICGLR)

Relationship agreement between the United Nations Industrial Development Organization and the International Conference on the Great Lakes Region (ICGLR), signed on 29 October and 17 November 2010.

Southern African Development Community (SADC)

Memorandum of understanding between the Secretariat of the United Nations Industrial Development Organization and the Secretariat of the Southern African Development Community, signed on 24 August 2010.

IV. a. Other entities

Blacksmith Institute

Joint declaration between the United Nations Industrial Development Organization and the Blacksmith Institute regarding collaboration on polluted sites identification and clean-up programmes, signed on 12 April 2010.

Cabinda Gulf Oil Company

Trust fund agreement between the United Nations Industrial Development Organization and Cabinda Gulf Oil Company regarding the implementation of a project entitled “Technical assistance for Angola’s entrepreneurship curricula in secondary schools programme”, signed on 29 October 2010.

Chartered Institute of Purchasing and Supply (CIPS)

Memorandum of understanding between the United Nations Industrial Development Organization and the Chartered Institute of Purchasing and Supply (CIPS) regarding a network of subcontracting and partnership exchanges (SPXs), signed on 23 August 2010.

Ecobank Transnational Incorporated

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and Ecobank Transnational Incorporated, signed on 8 March 2010.

Gesellschaft für Technische Zusammenarbeit (GTZ)

Grant agreement between the United Nations Industrial Development Organization and the Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH regarding the implementation of a project entitled “Preparatory assistance for the establishment of a renewable energy knowledge management platform for technology transfer and capacity-building with emphasis on decentralized solutions and small-scale applications”, signed on 9 and 18 March 2010.

Global Carbon Capture and Storage (CCS) Institute

Agreement between the United Nations Industrial Development Organization and the Global Carbon Capture and Storage (CCS) Institute regarding the implementation of a project entitled “Carbon capture and storage — industrial sector road map”, signed on 25 February 2010.

National Iranian Oil Company (NIOC)/Fuel Conservation Company (IFCO)

Trust fund agreement between the United Nations Industrial Development Organization and the National Iranian Oil Company (NIOC)/Fuel Conservation Company (IFCO) regarding the implementation of a project in the Islamic Republic of Iran entitled “Industrial energy efficiency in key sectors — preparatory assistance”, signed on 4 May 2010.

Kasur Tannery Waste Management Agency (KTWMA)

Joint declaration between the United Nations Industrial Development Organization and Kasur Tannery Waste Management Agency regarding the establishment of a limed fleshing treatment plant for fat extraction at Kasur, Punjab, Pakistan, signed on 5 May 2010.

Osec Business Network Switzerland

Trust fund agreement between the United Nations Industrial Development Organization and Osec Business Network Switzerland regarding the implementation of a project entitled “African investor survey and subcontracting and partnership exchange (SPX) establishment in Côte d’Ivoire, Ghana, Nigeria, Senegal”, signed on 6 and 10 December 2010.

South African Agri Academy (SAAA)

Trust fund agreement between the United Nations Industrial Development Organization and the South African Agri Academy regarding the implementation of a project entitled “Training of trainers for the promotion of emerging agro-processing clusters in South Africa”, signed on 6 December 2010.

ZESCO Limited

Trust fund agreement between the United Nations Industrial Development Organization and ZESCO Limited regarding the implementation of a project in Zambia entitled “Renewable energy-based electricity generation for isolated mini-grids in Zambia — additional funding for setting up a mini-hydropower plant as a part of the small hydropower plant (SHP) mini-grid at Shiwa Ng’andu”, signed on 27 May and 6 June 2010.

IV. b. Other entities (ICHET)³**Dokuz Eylul University**

Memorandum of understanding between the United Nations Industrial Development Organization represented by the International Centre for Hydrogen Energy Technologies (ICHET) and the Dokuz Eylul University, signed on 24 and 29 November 2010.

Istanbul Teknik University

Memorandum of understanding between the United Nations Industrial Development Organization represented by the International Centre for Hydrogen Energy Technologies (ICHET) and Istanbul Teknik University, signed on 29 November 2010.

³ Agreements between UNIDO represented by the International Centre for Hydrogen Energy Technologies (ICHET) and other entities.

Middle East Technical University and others

Memorandum of understanding between the United Nations Industrial Development Organization represented by the International Centre for Hydrogen Energy Technologies (ICHET) and Middle East Technical University, Yeditepe University, Ataturk University, Teksis Ileri Teknoloji, Punto Muhendislik and Minova Teknoloji Elektronik Sanayi regarding the implementation of a project entitled “Development of 3kW proton exchange membrane fuel cells (PEM) type fuel cells in Turkey”, signed on 10, 11 and 21 June 2010.

Nigde University and others

Memorandum of understanding between the United Nations Industrial Development Organization represented by the International Centre for Hydrogen Energy Technologies (ICHET) and Nigde University, Vestel Savunma Sanayi and Gazi University regarding the implementation of a project entitled “Development of a combined heat and power (CHP) system in Turkey”, signed on 10, 17, 31 May and 1 June 2010.

Sakarya University

Memorandum of understanding between the United Nations Industrial Development Organization represented by the International Centre for Hydrogen Energy Technologies (ICHET) and Sakarya University, signed on 30 September 2010.

Yildiz Teknik University

Memorandum of understanding between the United Nations Industrial Development Organization represented by the International Centre for Hydrogen Energy Technologies (ICHET) and the Yildiz Teknik University, signed on 13 December 2010.

APPENDIX G

COUNTRY PROMOTION PRESENTATIONS/SEMINARS ORGANIZED BY ITPOs

<i>Country/region promoted</i>	<i>Venue</i>	<i>Number of presentations</i>
Africa region	China (2), France (11), Greece (1), Italy (7), Japan (6), Republic of Korea (1)	28
Angola	Italy (2), Republic of Korea (1)	3
Argentina	Italy (1), Japan (1)	2
Armenia	Belgium (3), Italy (1), Russian Federation (1)	5
Asia region	China (1)	1
Azerbaijan	Japan (1)	1
Bangladesh	Japan (2)	2
Belarus	Russian Federation (1)	1
Brazil	France (2)	2
Burundi	Greece (1)	1
Cambodia	Japan (2)	2
Cameroon	Italy (3)	3
Cape Verde	France (1)	1
Chile	China (1), France (2), Italy (3)	6
China	France (2), Republic of Korea (1)	3
Congo	Republic of Korea (1)	1
Côte d'Ivoire	Italy (1)	1
Croatia	Japan (2)	2
Czech Republic	Japan (3)	3
Dominican Republic	France (1)	1
Egypt	France (1), Italy (4)	5
Ethiopia	Italy (2)	2
Gabon	Italy (2)	2
Ghana	Italy (1), Republic of Korea (1)	2
India	Italy (1), Japan (1)	2
Iraq	Italy (1)	1
Jordan	Italy (2)	2
Kazakhstan	Russian Federation (1)	1
Kenya	Italy (2), Japan (1)	3
Kyrgyzstan	Russian Federation (1)	1
Latin America and the Caribbean region	France (1)	1
Lebanon	Italy (1)	1
Mali	France (1)	1
Mediterranean region	Italy (1)	1
Mexico	France (4), Italy (4)	8
Morocco	Italy (5), Japan (1)	6
Mozambique	Greece (1), Italy (2)	3

<i>Country/region promoted</i>	<i>Venue</i>	<i>Number of presentations</i>
Nigeria	Republic of Korea (2)	2
Pakistan	Italy (1), Japan (1)	2
Palestine	Italy (2)	2
Peru	Japan (2)	2
Philippines	China (1)	1
Romania	Japan (1)	1
Rwanda	Greece (1)	1
Senegal	Italy (2)	2
Slovakia	Japan (1)	1
Sri Lanka	Japan (2)	2
Tajikistan	Russian Federation (1)	1
Togo	Italy (1)	1
Tunisia	Italy (2), Tunisia (1)	3
Turkey	Japan (3)	3
Uganda	Greece (1), Italy (1)	2
United Republic of Tanzania	Greece (1), Italy (2)	3
Uzbekistan	Japan (1)	1
Venezuela (Bolivarian Republic of)	Japan (1)	1
Total		142

Total: 55 countries/regions promoted at 142 presentations/seminars held in 9 countries.

APPENDIX H PROCUREMENT

I. Purchase of equipment, materials and supplies

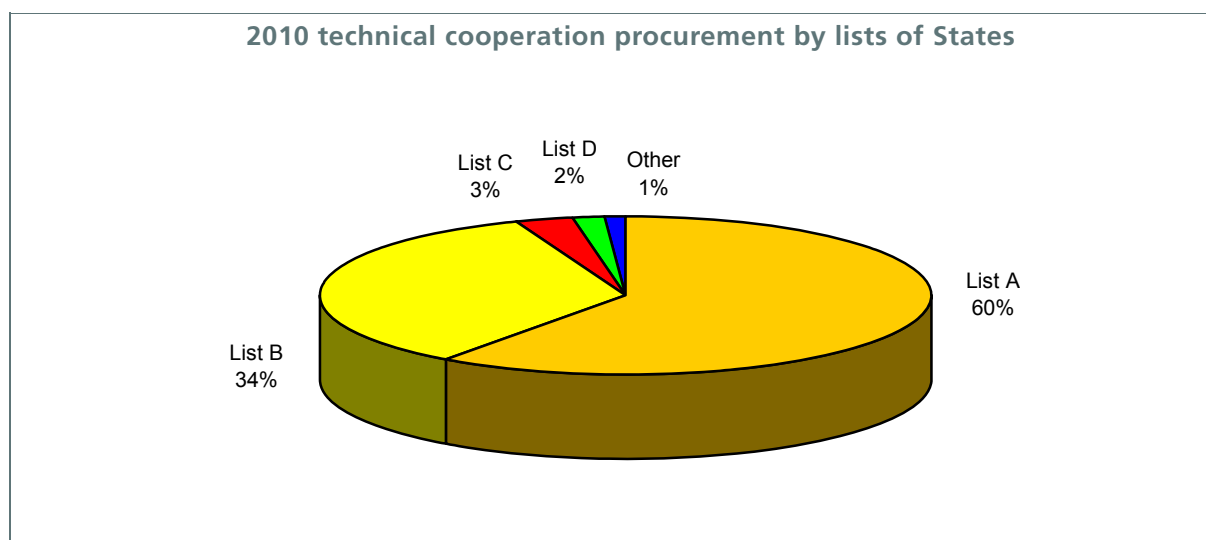
<i>a. Technical cooperation</i>	<i>Purchase orders placed</i>	<i>US\$ equivalent^b</i>	<i>Euros</i>
List A ^a	36	2,582,662	1,943,074
List B	144	11,936,443	9,053,952
List C	0	0	0
List D	0	0	0
Other	6	756,133	566,164
Total	186	15,275,238	11,563,190
<i>b. Headquarters</i>			
Total	65	3,127,860	2,369,284
TOTAL PURCHASES	251	18,403,098	13,932,474

II. Contracts for services and work

<i>a. Technical cooperation</i>	<i>Contracts awarded</i>	<i>US\$ equivalent^b</i>	<i>Euros</i>
List A ^a	107	24,840,148	18,666,642
List B	66	14,253,433	10,958,267
List C	17	1,259,319	964,231
List D	16	634,999	482,534
Other	5	502,312	404,183
Total	211	41,490,211	31,475,857
<i>b. Headquarters</i>			
Total	112	14,066,205	10,531,702
TOTAL CONTRACTS	323	55,556,416	42,007,559
GRAND TOTAL	574	73,959,514	55,940,033

^a Refers to Lists of States in Annex I to the Constitution of UNIDO (IDB.36/25).

^b On basis of monthly United Nations rate of exchange.



APPENDIX I
FIELD REPRESENTATION
 (As of 31 December 2010)

	UR	DRO	IDO/ SIDO	Other	UND	HUO	FP**	NPO	JPO**	GS	Total
AFRICA											
Burkina Faso*	0	0	0	0	0	1		0	0	0	1
Cameroon	1	0	0	0	0	0		0	0	2	3
Côte d'Ivoire	1	0	0	0	0	0		0	0	2	3
Democratic Republic of the Congo	0	0	0	1	0	0		0	0	0	1
Eritrea*	0	0	0	0	0	0		0	0	0	0
Ethiopia	1	0	1	0	0	0		1	0	2	5
Ghana	1	0	0	0	0	0		0	0	2	3
Guinea	1	0	0	0	0	0		0	0	2	3
Kenya	1	0	1	0	0	0		0	0	2	4
Madagascar	1	0	0	0	0	0		0	0	2	3
Mali*	0	0	0	0	0	0		0	0	0	0
Mozambique*	0	0	0	0	0	1		0	0	0	1
Nigeria	1	0	2	0	0	0		2	1	5	11
Rwanda*	0	0	0	0	0	1		0	0	0	1
Senegal	1	0	0	0	0	0		0	0	2	3
Sierra Leone*	0	0	0	0	0	1		0	0	0	1
South Africa	1	0	1	0	0	0		1	0	2	5
Togo*	0	0	0	0	0	0		0	0	0	0
Uganda*	0	0	0	0	0	1		0	0	0	1
United Republic of Tanzania	1	0	0	0	0	0		0	1	2	4
Zimbabwe*	0	0	0	0	0	1		0	0	0	1
TOTAL	11	0	5	1	0	6	0	4	2	25	54
ARAB STATES											
Algeria	1	0	0	0	0	0		0	0	2	3
Egypt	0	0	1	0	0	0		0	1	2	4
Jordan*	0	0	0	1	0	1		0	0	0	2
Lebanon	1	0	0	0	0	0		0	0	3	4
Morocco	1	0	0	0	0	0		0	0	1	2
Sudan	1	0	0	0	0	0		0	0	2	3
Tunisia	1	0	0	0	0	0		0	0	0	1
TOTAL	5	0	1	1	0	1	0	0	1	10	19
ASIA AND THE PACIFIC											
Afghanistan*	0	0	0	0	0	1		0	0	0	1
Bangladesh*	0	0	0	0	0	1		0	0	0	1
Cambodia*	0	0	0	0	0	1		0	0	0	1
China	1	0	2	0	0	0		1	0	3	7
India	1	0	2	0	0	0		0	1	3	7
Indonesia	1	0	0	0	0	0		0	0	2	3

	IDO/										Total
	UR	DRO	SIDO	Other	UND	HUO	FP**	NPO	JPO**	GS	
Iran (Islamic Republic of)	1	0	0	0	0	0		0	0	1	2
Lao People's Democratic Republic*	0	0	0	0	0	0		0	0	0	0
Pakistan	1	0	0	0	0	0		0	0	2	3
Philippines	1	0	0	0	0	0		0	0	1	2
Sri Lanka*	0	0	0	0	0	0		0	0	0	0
Thailand	0	0	1	1	0	0		1	0	1	4
Viet Nam	0	0	0	0	0	0		1	0	2	3
TOTAL	6	0	5	1	0	3	0	3	1	15	34
EUROPE AND NIS											
Armenia*	0	0	0	0	0	1		0	0	0	1
Kyrgyzstan*	0	0	0	0	0	1		0	0	0	1
Russian Federation*	0	0	0	0	0	0		0	0	0	0
Turkey*	0	0	0	0	1	0		0	0	2	3
Ukraine*	0	0	0	0	0	0		0	0	0	0
TOTAL	0	0	0	0	1	2	0	0	0	2	5
LATIN AMERICA AND THE CARIBBEAN											
Argentina*	0	0	0	0	0	0		0	0	1	1
Bolivia (Plurinational State of)*	0	0	0	0	0	1		0	0	0	1
Brazil	1	0	0	0	0	0		0	0	0	1
Colombia	1	0	1	0	0	0		0	0	3	5
Cuba*	0	0	0	0	0	0		0	0	0	0
Ecuador*	0	0	0	0	0	1		0	0	0	1
Mexico	0	1	2	0	0	0		1	0	2	6
Nicaragua*	0	0	0	0	0	1		0	0	0	1
Uruguay	1	0	0	0	0	0		1	1	2	5
TOTAL	3	1	3	0	0	3	0	2	1	8	21
GRAND TOTAL	25	1	14	3	1	15	0	9	5	60	133

* Countries where the Organization does not maintain a country or regional office but has field presence through UNIDO Desks or FPs.

** Five FPs are not included in the field figures of table 1, Appendix J, as they are not part of regular staff.

UR	UNIDO Representative
DRO	UNIDO Director of Regional Office
IDO	Industrial Development Officer
SIDO	Senior Industrial Development Officer
UND	UNIDO National Director
HUO	Head of UNIDO Operations
FP	UNIDO National Focal Point
NPO	National Programme Officer
JPO	Junior Professional Officer
GS	General Service

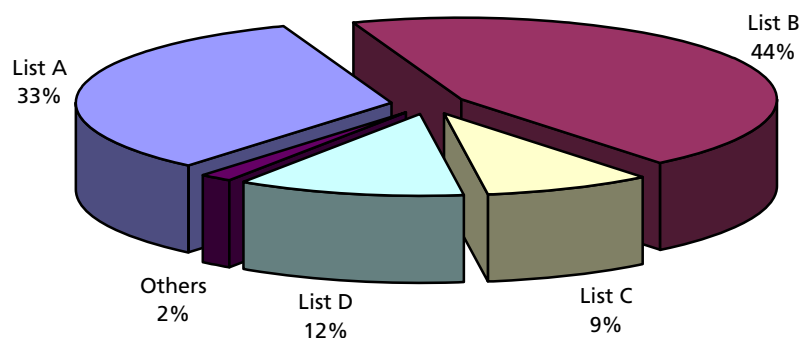
APPENDIX J

COMPOSITION OF THE SECRETARIAT AND PERSONNEL-RELATED INFORMATION

Table 1
Composition of UNIDO staff at Headquarters and other established offices
31 December 2010

Grade	Headquarters			Brussels/Geneva/ New York			Field			Investment and Technology Promotion Offices			Total				
	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	%	M	%	Total
D-2	1	4	5					1	1				1		5		6
D-1	7	15	22		2	2	1	8	9	1	2	3	9		27		36
Subtotal	8	19	27	0	2	2	1	9	10	1	2	3	10	24	32	76	42
P-5	7	44	51				4	15	19		1	1	11		60		71
P-4	14	42	56		1	1	2	5	7		1	1	16		49		65
P-3	24	38	62				3	4	7	1	2	3	28		44		72
P-2	8	5	13							1	1	2	9		6		15
P-1	7	3	10								1	1	7		4		11
Subtotal	60	132	192	0	1	1	9	24	33	2	6	8	71	30	163	70	234
Total	68	151	219	0	3	3	10	33	43	3	8	11	81	29	195	71	276
National Officers							4	21	25	5	4	9	9	26	25	74	34
G-7	4	1	5										4		1		5
G-6	62	17	79				6	2	8				68		19		87
G-5	72	41	113	1		1	17	4	21	2		2	92		45		137
G-4	42	48	90	1		1	5	1	6				48		49		97
G-3	3	22	25		1	1	1	17	18	1		1	5		40		45
G-2	1	15	16					7	7	1	3	4	2		25		27
G-1											1	1			1		1
Total	184	144	328	2	1	3	29	31	60	4	4	8	219	55	180	45	399
TOTAL	252	295	547	2	4	6	43	85	128	12	16	28	309	44	400	56	709

**Professional-level staff at Headquarters and field offices
by Lists of States as of 31 December 2010**



*Table 2
New appointments during 2010 by category and gender*

<i>Professional</i>		<i>General Service</i>		
Female	Male	Female	Male	
5	17	14	16	
23%	77%	47%	53%	
22		30		
52				

*Table 3
Promotions during 2010*

<i>Professional</i>		<i>General Service</i>		
Female	Male	Female	Male	
6	12	12	13	
33%	67%	48%	52%	
18		25		
43				

APPENDIX K

STAFF DEVELOPMENT

Courses held in 2010

<i>Programme category</i>	<i>Number of courses</i>	<i>Number of participants</i>	<i>Number of trainee hours</i>
<i>I. Orientation</i>			
Orientation programme (Headquarters staff), part 1 (Vienna International Centre common services)	4	54	378
Orientation programme (Headquarters staff), part 2 (UNIDO programme of work)	1	20	140
Subtotal	5	74	518
<i>II. Executive and management development</i>			
Board of Directors retreat	1	41	861
Professional development programme	1	24	504
Change management (external)	1	7	245
Global UNIDO Representatives retreat	1	50	1,750
Wilton Park Conference (external)	1	1	28
Subtotal	5	123	3,388
<i>III. Technical competencies upgrading</i>			
Specialized technical training (external)	25	53	1,211
Division/Branch retreats	5	75	973
Carbon market workshop	1	17	238
Methyl formate technologies workshop	1	16	32
COMFAR training	1	13	156
Logical framework approach workshop	1	30	420
Introduction to results-based management and the logical framework approach	1	19	266
International Air Transport Association (IATA) tariff training	1	5	35
International Public Sector Accounting Standards	1	11	385
International Public Sector Accounting Standards (e-Learning)	7	47	94
Procurement procedures	4	20	60
Procurement online test	1	75	225
UNIDO correspondence guidelines	4	20	60
Drafting skills (taking notes, writing minutes, writing interoffice memorandums)	7	51	153
Subtotal	60	452	4,308
<i>IV. Information technology training</i>			
MS Excel (databases and reporting)	4	26	364
MS PowerPoint	2	8	56
MS Outlook	2	18	126
MS Word	1	8	56
Desktop publishing	1	11	154
MS Visio	1	8	112
MS Access (databases and reporting, external)	1	1	3
Information and communication technology facilities	13	66	198
Agresso 5.5 (external)	1	4	112
Scalix administration (external)	2	3	105
Certified Information Systems Security Professional (CISSP)	1	1	35
Boot Camp (external)	1	1	35
Subtotal	29	154	1,321

<i>Programme category</i>	<i>Number of courses</i>	<i>Number of participants</i>	<i>Number of trainee hours</i>
V. <i>Language training (external)</i>	26	110	5,280
Subtotal	26	110	5,280
VI. <i>General competencies upgrading</i>			
Intercultural communication	1	18	252
Informal and formal conflict resolution in UNIDO	4	57	114
Professional development programme for Senior Secretaries/Assistants (follow-up)	1	12	168
Gender mainstreaming workshop	11	243	972
Subtotal	17	330	1,506
VII. <i>Work life balance</i>			
Managing yourself and others in times of stress and change	1	9	126
Time management, stress management, emotional intelligence	3	18	252
Subtotal	4	27	378
VIII. <i>Staff welfare</i>			
Basic security in the field (e-Learning)	1	23	69
Advanced security in the field (e-Learning)	1	13	39
Subtotal	2	36	108
GRAND TOTAL	148	1,306	16,807

APPENDIX L

INDUSTRIAL STATISTICS

<i>Title</i>	<i>Description</i>
International Yearbook of Industrial Statistics 2010 (ISBN 978 1 84980 089 1)	Annual publication of UNIDO (co-publisher Edward Elgar Publishing Ltd., Cheltenham, UK), which provides worldwide statistics on level, growth and structure of the manufacturing industry and facilitates detailed international comparison relating to manufacturing activities.
World Statistics on Mining and Utilities 2010	First ever international publication on mining and utility statistics covering data from energy producing sectors such as crude petroleum, natural gas and production and distribution of electricity. The publication presents major economic indicators on the structure and contribution of these sectors to the gross domestic product.
UNIDO Industrial Statistics Database at the 4-digit level of ISIC (Revisions 2 and 3) INDSTAT4, 2010 edition	Statistical product in CD-ROM, which contains key industrial statistics at the most detailed level of ISIC comprising 128 manufacturing sectors, supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. For a summary description please consult the UNIDO website www.unido.org/statistics .
UNIDO Industrial Statistics Database at the 2-digit level of ISIC (Revision 3) INDSTAT2, 2010 edition	Second edition of INDSTAT2 in CD-ROM. The database is a unique statistical product with historical series of industrial data by a single classification code from 1963 to 2008 for 161 countries. It provides internationally-comparable business structure statistics over a long period of time. Available at www.unido.org/statistics .
UNIDO Industrial Demand-Supply Balance Database at the 4-digit level ISIC, 2010 edition	The CD-ROM version of the UNIDO database IDSB contains data on production, foreign trade and apparent domestic consumption at the most detailed level of ISIC comprising 128 manufacturing sectors, supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. For a summary description please consult the UNIDO website www.unido.org/statistics .
Statistical Country Brief – 2010 Update	Web-based publication of country specific data in comparison with the respective region and the world. Available at www.unido.org/statistics .

APPENDIX M

LIST OF TECHNICAL COOPERATION ACTIVITIES

Introduction

The purpose of the list of UNIDO technical cooperation activities is to provide representatives of Member States with a convenient overview and reference not only for use during discussions at the sessions of the policymaking organs, but also for consultations with the Secretariat throughout the year.

The appendix presents activities in three main categories: (A) consolidated overview of the integrated programmes (IPs), country service frameworks (CSFs) and country programmes (CPs), (B) Montreal Protocol projects and (C) other projects, approved outside the IPs, CSFs, and CPs.

In each category the appendix provides basic data, such as the programme/project title, approval date, planning figure for the IPs/CSFs/CPs, total allotment/budget and total delivery. Titles of the programmes and projects are listed in their original language, as approved by the concerned Government and UNIDO, under the recipient country/area/territory. Each budget figure reflects the actual total allocation available as of 31 December 2010 for the programme or project, rather than the budget during the reporting year. The delivery figure represents the total of expenditures and commitments incurred through 31 December 2010. All values presented are expressed in US dollars.

Except for section A, projects are sorted according to their project number within each country. The appendix also includes listings of regional, global and interregional projects. Multifund projects, where various funding sources exist for the same project, are listed with their respective multiple project numbers, the project title and the total amounts from various funding sources. For umbrella projects — for example those where donor financing covers various projects — only the individual projects are listed. Montreal Protocol projects and other projects approved are broken down by project status, thus grouping the projects according to whether they were completed in 2010, or were ongoing as of 31 December 2010.

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Source of funds codes

DG	UNDP government execution	CENAME	Centro Nacional de Metrología de Guatemala
DP	UNDP core funds	CFC	chlorofluorocarbon
DU	UNIDO as associated agency	CO2	carbon dioxide
DZ	UNDP trust funds	COMFAR	Computer Model for Feasibility Analysis and Reporting
EE	European Community-financed (euro-based)	CP	cleaner production
EG	UNDP Global Environment Fund	CSR	corporate social responsibility
FB	United Nations funds excluding UNDP	CTC	carbon tetrachloride
FC	Common Fund for Commodities	DAO	delivering as one
FI	United Nations Fund for International Partnership	EC	European Commission
FM	Spanish MDG Achievement Fund	ECDC	economic cooperation among development countries
GF	Global Environment Facility	ECO	Economic Cooperation Organization
GN	Global Environment Facility (UNDP)	ECOWAS	Economic Community of West African States
GP	Global Environment Facility (UNEP)	EIF	enhanced integrated framework
IE	co-financed IPS activities (euro-based)	ESEA	East and South-East Asia
IP	co-financed IPS activities	EST	environmentally-sound technology
MP	Montreal Protocol	ETRACE	Egyptian Traceability Centre for Agro-Industrial Exports
SE	self-financed trust funds (financed by recipient, euro-based)	EU	European Union
SF	self-financed trust funds (financed by recipient)	EURASEC	Eurasian Economic Community
TE	third-party trust funds (euro-based)	FAO	Food and Agriculture Organization of the United Nations
TF	third-party trust funds	GCC	Gulf Cooperation Council
TN	UNIDO international industrial cooperation centres (non-convertible)	GEF	Global Environment Facility
UE	Industrial Development Fund/special purpose (convertible, euro-based)	GHG	greenhouse gas
UF	Industrial Development Fund/general purpose (convertible, euro-based)	GRULAC	Group of Latin American and Caribbean States
US	Industrial Development Fund/special purpose (convertible)	GSO	Standardization Organization for GCC
XP	UNIDO regular budget/Regular Programme for Technical Cooperation	HCFC	hydrochlorofluorocarbon
YA	Special resources for Africa/IDDA supplementary	HFC	hydrofluorocarbon
		ICS	International Centre for Science and High Technology

Abbreviations

ACP	African, Caribbean and Pacific Group of States	ICT	information and communication technology
ADI	Agro-industries Development Initiative	ILO	International Labour Organization
AFROC	African Fund for Replacement of Chillers	IP	integrated programme
AGECC	Advisory Group on Energy and Climate Change	ISO	International Organization for Standardization
AID	Africa Industrialization Day	IT	information technology
ASEAN	Association of Southeast Asian Nations	ITPO	Investment and Technology Promotion Office
BAT	best available technique	LAC	Latin America and the Caribbean
BEP	best environmental practice	LCD	liquefied carbon dioxide
CAMI	Conference of African Ministers of Industry	LDC	least developed country
CCA	common country assessment	MB	methyl bromide
CEE	Central and Eastern Europe	MBR	methyl bromide
CEI	Central European Initiative	MDG	Millennium Development Goal
CEITS	countries with economies in transition	MDI	metered dose inhalers
		ME	Ministry of Economy
		MEA	former Multilateral Environmental Agreements Branch of UNIDO

MOFA	Ministry of Foreign Affairs	SPX	Subcontracting and Partnership Exchange
MRU	Mano River Union	TCA	trichloroethane
NGO	non-governmental organization	TCB	trade capacity-building
NIS	Newly Independent State	TCDC	technical cooperation among developing countries
NPP	national phase-out plan	TICAD	Tokyo International Conference on African Development
ODS	ozone-depleting substance	WED	women entrepreneurship development
OTC	obstacle technique au commerce	WTO	World Trade Organization
PCB	polychlorinated biphenyls	UEMOA	Union Economique et Monétaire Ouest Africaine
PMD-C	programa multisectorial de desnutrición cero	UK	United Kingdom
PPG	project preparation grant	UN	United Nations
POP	persistent organic pollutant	UNDAF	United Nations Development Assistance Framework
PU	polyurethane	UNDP	United Nations Development Programme
REACH	registration, evaluation and authorization of chemicals	UNEP	United Nations Environment Programme
RECP	resource efficient and cleaner production	UNESCO	United Nations Educational, Scientific and Cultural Organization
RMP	refrigerant management plan	YED	youth entrepreneurship development
SAICM	Strategic Approach to International Chemicals Management		
SEE	South-East Europe		
SEMARNAT	Ministry of Environment of Mexico		
SME	small and medium enterprise		
SMTQ	standards, metrology, testing and quality		
SPS	mesure sanitaire et phytosanitaire		
SPV	solar photovoltaic		

Project Number Structure

Source of funds/Country code/Year/ Assigned sequential case number

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
A. INTEGRATED PROGRAMMES, COUNTRY SERVICE FRAMEWORKS AND COUNTRY PROGRAMMES				
Ongoing				
AFGHANISTAN				
UNIDO SUPPORT TO UNDAF 2010-2013 – GOVERNANCE, RURAL LIVELIHOODS, AND BASIC SERVICES	09/06	24,594,148	156,071	58,100
BANGLADESH				
ENHANCING PRODUCTIVITY AND IMPROVING INTERNATIONAL COMPETITIVENESS OF POTENTIAL INDUSTRY (SUB)SECTORS	05/08	35,958,766	17,927,992	15,776,882
CAMBODIA				
POVERTY REDUCTION THROUGH THE SUPPORT OF BROAD-BASED SUSTAINABLE ECONOMIC GROWTH, AND THE PROMOTION OF OPPORTUNITIES FOR THE POOR	07/11	7,436,701	3,080,194	2,708,856
CHINA				
COUNTRY PROGRAMME, 2008-2010*	07/11	75,449,031	65,747,437	51,339,228
COLOMBIA, PHASE II				
INTEGRATED PROGRAMME FOR UPGRADING OF PRODUCTION AND PROMOTION OF MICRO, SMALL AND MEDIUM ENTERPRISES OF COLOMBIA	08/07	3,673,577	416,644	398,364
CONGO				
PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT POUR LA REPUBLIQUE DU CONGO	07/10	6,778,724**	1,688,535	1,231,177
CUBA, PHASE II				
INTEGRATED PROGRAMME TO CONTRIBUTE TO THE SUSTAINABLE DEVELOPMENT OF PRIORITY INDUSTRIAL SECTORS SUPPORTING THE COMPETITIVENESS OF THE TOURISM INDUSTRY IN CUBA	05/05	4,628,075	3,173,378	3,106,324
EGYPT				
UNIDO COUNTRY SERVICE FRAMEWORK FOR THE ARAB REPUBLIC OF EGYPT	06/11	17,037,389	10,410,413	9,894,991
EL SALVADOR				
PROMOTION OF THE COMPETITIVENESS OF AGRO-INDUSTRIES IN EL SALVADOR	08/10	1,959,000	0	0
ETHIOPIA, PHASE II				
INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT AND ENHANCED COMPETITIVENESS WITH SPECIAL EMPHASIS ON TEXTILE AND GARMENTS, LEATHER AND LEATHER PRODUCTS AND FOOD PROCESSING	04/07	13,042,828	8,430,091	6,978,030
GAMBIA				
THE GAMBIA COUNTRY PROGRAMME 2010-2013 – TOWARDS GROWTH AND INDUSTRIAL DEVELOPMENT	09/11	5,163,811	372,719	135,504

* Includes Montreal Protocol projects.

** The budget according to the approved/signed programme document is in euro. However for reporting purposes the budget was converted from euro to US dollar at the United Nations rate of exchange at the month of approval/signature.

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
GHANA, PHASE II INTEGRATED PROGRAMME FOR POVERTY REDUCTION AND COMPETITIVENESS	04/08	4,295,770	5,503,487	4,552,543
GUATEMALA, PHASE II HACIA UN DESARROLLO INDUSTRIAL INCLUSIVO, SUSTENTABLE Y COMPETITIVO ENFOCADO EN LA AGROINDUSTRIA RURAL DE GUATEMALA	09/12	13,242,771*	0	0
INDIA COUNTRY PROGRAMME OF TECHNICAL COOPERATION IN INDIA 2008-2012 – TOWARDS INCLUSIVE GROWTH: STRENGTHENING THE COMPETITIVENESS AND PRODUCTIVITY OF INDUSTRIAL ENTERPRISES**	08/05	46,096,245	32,208,739	13,501,321
INDONESIA COUNTRY PROGRAMME FOR THE REPUBLIC OF INDONESIA, 2009-2013**	09/05	24,229,666	1,905,897	1,249,803
KENYA, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME	02/09	4,014,500	1,736,745	1,719,387
KENYA, PHASE II BUILDING CAPACITIES FOR COMPETITIVE INDUSTRIAL DEVELOPMENT IN KENYA	08/12	7,974,895*	726,198	603,277
LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE II IMPLEMENTING THE MEDIUM-TERM STRATEGY AND ACTION PLAN FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/05	6,764,780	2,752,979	2,678,812
MONGOLIA CONTRIBUTING TO POVERTY REDUCTION THROUGH THE DEVELOPMENT OF A COMPETITIVE AND SUSTAINABLE EXPORT-ORIENTED AGRO-INDUSTRIAL SECTOR	06/11	7,137,980	971,670	771,252
MOROCCO, PHASE II AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL ET APPUI AUX EFFORTS DU MAROC DANS LE CADRE DE L'INITIATIVE NATIONALE DE DEVELOPPEMENT HUMAIN (INDH) POUR UN DEVELOPPEMENT DURABLE	07/02	18,024,397	9,679,454	4,157,234
MOZAMBIQUE, PHASE II INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT***	04/05	4,157,184	5,812,593	4,373,296
NIGERIA NIGERIA COUNTRY PROGRAMME, 2009-2012**	09/02	20,095,665	4,641,216	3,106,475
PALESTINE, PHASE I UNIDO SUPPORT PROGRAMME TO THE PALESTINIAN INDUSTRY, 1999-2001	99/06	9,389,046	2,835,493	2,832,627

* The budget according to the approved/signed programme document is in euro. However for reporting purposes the budget was converted from euro to US dollar at the United Nations rate of exchange at the month of approval/signature.

** Includes Montreal Protocol projects.

*** Does not include One UN projects implemented by UNIDO as the IP Mozambique, phase II is about to be completed. These projects are listed separately under chapter C. Other Projects.

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
PALESTINE, PHASE II PHASE II OF THE UNIDO INTEGRATED PROGRAMME TO SUPPORT THE PALESTINIAN INDUSTRY	08/03	10,590,015*	2,135,359	1,382,172
SAUDI ARABIA STRATEGIES TO ENHANCE INDUSTRIAL COMPETITIVENESS AND DIVERSIFICATION	99/06	1,928,000	2,175,266	1,916,725
SENEGAL, PHASE II COMPETITIVITE ET DENSIFICATION DU TISSU PRODUCTIF FONDE SUR UN PARTENARIAT EFFICACE ETAT-SECTEUR PRIVE	04/05	9,900,000	6,163,122	5,998,765
SIERRA LEONE POST-CONFLICT SME SUPPORT PROGRAMME FOR INDUSTRIAL DEVELOPMENT AND POVERTY ALLEVIATION	04/05	6,090,350	1,493,540	975,890
SRI LANKA, PHASE II INTEGRATED PROGRAMME OF COOPERATION BETWEEN THE GOVERNMENT OF SRI LANKA AND UNIDO, 2005-2008	05/10	8,313,000	4,441,722	3,538,602
SRI LANKA COUNTRY PROGRAMME OF TECHNICAL COOPERATION WITH DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA, 2010-2014	10/06	7,823,000	769,615	620,991
SUDAN AN INDUSTRIAL AGENDA FOR POVERTY RELIEF AND TRANSITION TO SUSTAINABLE DEVELOPMENT**	99/05	18,645,181	24,388,613	23,482,613
SYRIAN ARAB REPUBLIC MADE IN SYRIA	02/05	3,480,250	3,562,292	3,493,683
TUNISIA, PHASE II APPUI AUX EFFORTS NATIONAUX POUR LA CREATION D'ENTREPRISES ET LA MISE A NIVEAU DU SECTEUR INDUSTRIEL TUNISIEN	07/11	8,163,840*	1,066,390	617,705
UNITED REPUBLIC OF TANZANIA COUNTRY FRAMEWORK OF SUPPORT TO CAPACITY-BUILDING FOR INDUSTRIAL DEVELOPMENT IN TANZANIA THROUGH SME AND AGRO VALUE CHAIN UPGRADING, TRADE FACILITATION, ENERGY MANAGEMENT AND INVESTMENT MONITORING***	09/03	4,434,350	4,938,266	3,582,263
VIET NAM, PHASE II INTEGRATED SERVICES TOWARDS SUSTAINABLE INDUSTRIAL DEVELOPMENT***	06/02	23,338,925	24,535,496	15,699,423
YEMEN CREATING SUSTAINABLE SOURCES OF LIVELIHOODS AND EMPLOYMENT IN AN INTERNATIONALLY COMPETITIVE ENVIRONMENT: AN INDUSTRIAL AGENDA FOR ACHIEVING MDGS 1, 3 AND 8	05/03	5,304,750	255,872	233,515

* The budget according to the approved/signed programme document is in euro. However for reporting purposes the budget was converted from euro to US dollar at the United Nations rate of exchange at the month of approval/signature.

** Includes Montreal Protocol projects.

*** Includes One UN projects implemented by UNIDO which are, therefore, not listed separately under chapter C. Other Projects.

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
Discontinued*				
ALGERIA				
PROGRAMME INTEGRE POUR L'AMELIORATION DE LA COMPETITIVITE ET L'APPUI A LA RESTRUCTURATION INDUSTRIELLE	98/12	10,125,664	5,405,947	5,301,156
CAMEROON				
PROGRAMME INTEGRE D'APPUI AU DEVELOPPEMENT INDUSTRIEL	03/05	5,845,500	659,641	637,374
COLOMBIA, PHASE I				
INTEGRATED PROGRAMME FOR THE DEVELOPMENT OF COMPETITIVE INDUSTRIES ABLE TO INTEGRATE INTO LOCAL AND INTERNATIONAL MARKETS	99/12	1,591,000	2,053,115	2,051,788
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA				
INTEGRATED PROGRAMME FOR STRENGTHENING THE AGRO/FOOD INDUSTRY SECTOR	03/10	1,214,000	1,835,495	1,685,146
ETHIOPIA, PHASE I				
INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT, ENHANCED INDUSTRIAL COMPETITIVENESS AND ENVIRONMENTALLY FRIENDLY PRODUCTION	99/06	9,297,790	7,640,589	7,628,106
IRAN (ISLAMIC REPUBLIC OF)				
INTEGRATED PROGRAMME FOR COMPETITIVE INDUSTRIAL DEVELOPMENT 2001-2005	00/04	3,377,639	2,432,191	2,300,286
LEBANON				
INTEGRATED PROGRAMME TO ENHANCE THE COMPETITIVENESS OF THE LEBANESE INDUSTRY AND ITS INTEGRATION IN THE GLOBAL MARKET (INCLUDING SUPPORT TO DEVELOPMENT OF PRODUCTIVE ACTIVITIES IN THE SOUTH)	00/10	5,960,500	5,264,430	4,743,906
PAKISTAN				
INTEGRATED PROGRAMME TO SUPPORT CAPACITY-BUILDING FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	00/04	21,352,849	8,747,278	7,983,012
RWANDA				
INTEGRATED PROGRAMME FOR CAPACITY-BUILDING TO ENHANCE INDUSTRIAL RECOVERY, COMPETITIVENESS AND SUSTAINABILITY	98/12	4,930,900	2,972,315	2,957,143
UGANDA, PHASE I				
ENHANCED COMPETITIVENESS AND SUSTAINABILITY OF INDUSTRIAL DEVELOPMENT IN UGANDA WITH PARTICULAR EMPHASIS ON AGRO-INDUSTRIES AND MICRO AND SMALL-SCALE ENTERPRISES	98/12	6,452,500	5,982,544	5,982,544
UGANDA, PHASE II				
AGRO-PROCESSING AND PRIVATE SECTOR DEVELOPMENT	04/01	7,923,800	8,750,100	8,029,735

* In consultation with the respective Member State these programmes were discontinued whereby UNIDO's continued assistance could be delivered through a subsequent phase or through stand-alone projects.

Project number Project title	Approval date	Budget	Delivery
B. MONTREAL PROTOCOL PROJECTS			
ALBANIA			
Ongoing			
MP/ALB/08/004 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	30,000	25,535
MP/ALB/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	09/05	55,000	26,050
MP/ALB/09/002 NATIONAL ODS PHASE-OUT PLAN (NPP) FOR ALBANIA (SIXTH TRANCHE)	09/08	22,322	8,553
MP/ALB/09/003 NATIONAL ODS PHASE-OUT PLAN (NPP) FOR ALBANIA (SEVENTH TRANCHE)	09/09	22,322	13,663
Completed			
MP/ALB/06/002 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	06/12	72,322	72,322
MP/ALB/08/001 NATIONAL ODS PHASE-OUT PLAN (FOURTH AND FIFTH TRANCHES)	08/05	64,644	64,627
ALGERIA			
Ongoing			
MP/ALG/01/128 PROJECT PREPARATION TO REPLACE METHYL BROMIDE IN THE FUMIGATION OF DATES IN TEN UNITS	01/08	25,000	13,473
MP/ALG/04/122 CONVERSION FOR CFC-11 TO HCFC-141B AND CFC-12 TO HCFC-134A TECHNOLOGY IN THE LAST GROUP OF COMMERCIAL REFRIGERATOR MANUFACTURES (REFRIGERATION SECTOR TERMINAL PROJECT)	05/01	589,000	491,455
MP/ALG/07/003 NATIONAL PHASE-OUT PLAN (FIRST TRANCHE)	08/01	723,500	715,725
MP/ALG/09/002 NATIONAL ODS PHASE-OUT PLAN (SECOND TRANCHE)	09/09	198,000	81,840
MP/ALG/09/003 PREPARATION OF A HCFC PHASE-OUT PLAN (ADDITIONAL FUNDING)	09/07	65,000	47,730
MP/ALG/09/004 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	10/01	40,000	38,187
MP/ALG/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-TO-AIR AIR-CONDITIONING SECTOR)	09/12	60,000	20,063
MP/ALG/09/006 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	09/12	85,000	26,829

Project number Project title	Approval date	Budget	Delivery
MP/ALG/10/001 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT CRISTOR	10/12	215,380	53
Completed			
MP/ALG/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	85,000
ARGENTINA			
Ongoing			
MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION	00/04	3,183,390	3,166,566
MP/ARG/03/089 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	03/12	635,986	498,077
MP/ARG/04/018 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	2,740,000	2,736,796
MP/ARG/05/002 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	06/02	1,850,000	1,652,682
MP/ARG/06/001 NATIONAL CFC PHASE-OUT PLAN: 2007 WORK PROGRAMME	07/01	1,103,500	82,195
MP/ARG/07/002 NATIONAL CFC PHASE-OUT PLAN: 2008 WORK PROGRAMME	07/12	1,167,350	113
MP/ARG/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	78,000	61,412
MP/ARG/09/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (AIR-CONDITIONING MANUFACTURING SECTOR)	09/04	80,000	79,960
MP/ARG/10/001 PHASE-OUT OF HCFC-22 IN THE ROOM AND UNITARY AIR-CONDITIONING EQUIPMENT MANUFACTURING SECTOR	10/08	8,435,542	37,161
ARMENIA			
Ongoing			
MP/ARM/09/002 INSTITUTIONAL STRENGTHENING (PHASE I)	09/05	120,000	112,887
MP/ARM/10/001 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	10/12	120,000	53
BAHRAIN			
Ongoing			
MP/BAH/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	45,000	41,500
MP/BAH/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (AIR-CONDITIONING SECTOR)	10/05	30,000	17,092

Project number Project title	Approval date	Budget	Delivery
BENIN			
Ongoing			
MP/BEN/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/08	106,000	105,992
MP/BEN/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	69,000	56,498
BOSNIA AND HERZEGOVINA			
Ongoing			
MP/BIH/04/019 PHASE-OUT OF HALON CONSUMPTION	04/04	64,600	58,119
MP/BIH/04/065 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE II	04/07	95,333	113
MP/BIH/04/123 NATIONAL ODS PHASE-OUT PLAN: SECOND TRANCHE	05/01	295,860	229,121
MP/BIH/07/001 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	07/08	303,000	16,558
MP/BIH/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	115,642
BRAZIL			
Completed			
MP/BRA/05/001 TOTAL PHASE-OUT OF MB USED IN TOBACCO, FLOWERS, ORNAMENTALS, STRAWBERRIES AND OTHER USES	05/08	1,449,797	1,449,797
BURKINA FASO			
Ongoing			
MP/BKF/10/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	10/12	150,000	53
BURUNDI			
Ongoing			
MP/BDI/08/002 TERMINAL ODS PHASE-OUT MANAGEMENT PLAN BURUNDI	08/08	76,000	66,665
MP/BDI/10/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	11/01	53,000	53
CAMBODIA			
Completed			
MP/CMB/09/001 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF CTC AND TCA IN THE SOLVENT SECTOR	09/05	40,000	40,000

Project number Project title	Approval date	Budget	Delivery
CAMEROON			
Ongoing			
MP/CMR/06/004 TERMINAL CFC/TCA PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	06/12	600,000	599,516
MP/CMR/08/001 TERMINAL CFC/TCA PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	08/05	105,000	104,999
MP/CMR/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	49,677
MP/CMR/09/002 TERMINAL CFC/TCA PHASE-OUT MANAGEMENT PLAN FOR CAMEROON, 3RD TRANCHE	09/08	95,000	19,485
MP/CMR/09/003 PREPARATION OF A HCFC PHASE-OUT PLAN (ADDITIONAL FUNDING)	10/01	65,000	43,570
CHAD			
Ongoing			
MP/CHD/10/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/01	135,000	53
CHILE			
Ongoing			
MP/CHI/09/001 PROJECT PREPARATION IN THE ELIMINATION OF METHYL BROMIDE IN SOIL FUMIGATION	09/04	50,000	49,999
MP/CHI/10/001 NATIONAL PHASE-OUT OF MB - TERMINAL PROJECT	10/06	1,100,000	1,583
COLOMBIA			
Ongoing			
MP/COL/08/001 TECHNICAL ASSISTANCE IN THE METHYL BROMIDE SECTOR	08/08	40,000	39,993
CONGO			
Ongoing			
MP/PRC/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/05	50,000	49,927
MP/PRC/10/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	10/05	45,000	2,613
CÔTE D'IVOIRE			
Ongoing			
MP/IVC/09/001 ODS PHASE-OUT IN 50 EXISTING CENTRIFUGAL CHILLER UNITS	09/03	1,000,000	11,654

Project number Project title	Approval date	Budget	Delivery
MP/IVC/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/08	121,000	63,469
Completed			
MP/IVC/04/022 PHASE-OUT THE USE OF METHYL BROMIDE (MB) COMMODITIES AND STORAGE FUMIGATION	04/04	202,534	202,534
MP/IVC/08/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/05	162,000	162,000
CROATIA			
Ongoing			
MP/CRO/04/023 TERMINAL PHASE-OUT MANAGEMENT PLAN: 2004 ANNUAL IMPLEMENTATION PROGRAMME	04/04	48,300	48,300
MP/CRO/05/002 TERMINAL CFC PHASE-OUT MANAGEMENT PLAN (THIRD TRANCHE)	05/08	35,000	35,000
MP/CRO/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	120,306
MP/CRO/09/001 PROJECT PREPARATION FOR THE PHASE-OUT OF HCFC-141B IN POLYURETHANE FOAM PRODUCTION	09/05	40,000	39,986
MP/CRO/09/002 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE RIGID FOAM OF PAVUSIN	09/12	271,150	2,162
MP/CRO/10/002 HCFC PHASE-OUT MANAGEMENT PLAN (HPMP)	10/09	180,000	37,686
CUBA			
Ongoing			
MP/CUB/04/133 TOTAL PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION, SUBSTRATES, STORAGE AND STRUCTURES	04/12	537,763	513,040
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA			
Ongoing			
MP/DRK/03/096 PLAN FOR TERMINAL PHASE-OUT OF CTC (FIRST TRANCHE)	03/12	3,500,000	3,497,987
MP/DRK/04/027 SECTORAL PHASE-OUT IN DOMESTIC REFRIGERATION SECTOR BY CONVERSION OF REFRIGERATION AND COMPRESSOR MANUFACTURE AT 5TH OCTOBER ELECTRONIC AND AUTOMATION COMPANY (SECOND TRANCHE)	04/04	981,011	980,978
MP/DRK/05/006 IMPLEMENTATION OF THE NPP: RECOVERY AND RECYCLING (FIRST TRANCHE)	06/01	536,000	535,043
MP/DRK/08/002 PLAN FOR TERMINAL PHASE-OUT FOR CTC (SIXTH TRANCHE)	08/08	100,000	99,888

Project number Project title	Approval date	Budget	Delivery
MP/DRK/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	50,000	49,071
Completed			
MP/DRK/06/004 PLAN FOR TERMINAL PHASE-OUT OF CTC (FOURTH TRANCHE)	06/07	500,000	500,000
DOMINICAN REPUBLIC			
Ongoing			
MP/DOM/02/138 PHASE-OUT OF METHYL BROMIDE IN MELON, FLOWERS AND TOBACCO	02/12	922,900	900,129
ECUADOR			
Ongoing			
MP/ECU/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09/12	75,000	49,407
MP/ECU/10/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM MANUFACTURING SECTOR)	10/05	60,000	23,220
MP/ECU/10/004 NATIONAL CFC PHASE-OUT PLAN (FOURTH TRANCHE)	10/08	134,576	86,016
MP/ECU/10/005 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	10/08	134,575	116,439
MP/ECU/10/006 NATIONAL CFC PHASE-OUT PLAN (FIFTH TRANCHE)	10/08	10,849	9,153
EGYPT			
Ongoing			
MP/EGY/02/145 NATIONAL PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE AND COMMODITIES FUMIGATION (FIRST TRANCHE)	03/01	2,750,592	2,750,592
MP/EGY/06/003 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS)	06/12	5,899,000	5,668,851
MP/EGY/08/002 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	08/05	600,000	403,082
MP/EGY/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	195,000	189,164
MP/EGY/08/006 NATIONAL PHASE-OUT OF MB IN HORTICULTURE AND COMMODITIES FUMIGATION EXCEPT IN DATE USE - PHASE II	09/01	1,934,994	965,337
MP/EGY/10/001 NATIONAL CFC PHASE-OUT PLAN (FOURTH AND FIFTH TRANCHES)	10/05	300,000	283,144
MP/EGY/10/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (APPLIANCE FOAM SECTOR)	10/08	100,000	90,607

Project number Project title	Approval date	Budget	Delivery
MP/EGY/10/004 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT (PHASE VIII)	10/09	228,323	228,323
MP/EGY/10/007 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT E-ARABY CO. FOR ENGINEERING INDUSTRIES	11/01	456,540	53
MP/EGY/10/008 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT DELTA ELECTRIC APPLICANCES	11/01	422,740	53
MP/EGY/10/009 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT MONDIAL FREEZERS COMPANY	11/01	436,300	53
Completed			
MP/EGY/06/004 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	06/12	1,200,000	1,200,067
MP/EGY/07/001 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE VI)	07/05	228,323	228,323
MP/EGY/08/005 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECTS (PHASE VII)	09/01	228,323	228,323
ERITREA			
Ongoing			
MP/ERI/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	08/05	100,000	14,133
ETHIOPIA			
Ongoing			
MP/ETH/08/004 PROJECT PREPARATION IN THE FUMIGANT SECTOR (FLOWERS)	08/06	35,000	2,463
GABON			
Ongoing			
MP/GAB/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/01	130,000	53
GEORGIA			
Ongoing			
MP/GEO/05/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN GRAIN AND STORAGE FACILITIES	05/12	225,500	216,816

Project number Project title	Approval date	Budget	Delivery
GUATEMALA			
Ongoing			
MP/GUA/02/139 NATIONAL PHASE OUT OF METHYL BROMIDE	02/12	3,257,377	3,240,356
MP/GUA/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09/05	75,000	70,885
MP/GUA/09/002 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, FIRST TRANCHE)	09/12	1,300,000	33,999
MP/GUA/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/05	60,000	7,052
GUINEA			
Ongoing			
MP/GUI/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN	08/08	140,000	133,337
MP/GUI/10/003 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	10/06	60,000	2,664
HONDURAS			
Ongoing			
MP/HON/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/08	301,000	300,206
MP/HON/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	115,000	89,411
MP/HON/08/004 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (THIRD TRANCHE)	09/01	300,000	278,114
MP/HON/09/001 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (FOURTH TRANCHE)	09/12	106,301	48,557
MP/HON/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	37,500	37,105
IRAN (ISLAMIC REPUBLIC OF)			
Ongoing			
MP/IRA/06/003 TERMINAL SOLVENT SECTOR UMBRELLA PROJECT	06/12	856,478	856,343
MP/IRA/07/002 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	07/08	3,296,758	3,230,842
MP/IRA/09/001 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (ROOM AIR-CONDITIONING AND COMPRESSORS)	09/07	45,000	41,045

Project number Project title	Approval date	Budget	Delivery
IRAQ			
Ongoing			
MP/IRQ/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/09	30,000	29,609
MP/IRQ/09/001 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCK FOAM AT AL HADI CO.	09/05	126,457	53
MP/IRQ/09/002 REPLACEMENT OF REFRIGERANT CFC-12 WITH ISOBUTANE AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND CHEST FREEZERS AT LIGHT INDUSTRIES COMPANY	09/05	2,161,581	1,660,309
MP/IRQ/09/005, A05 NATIONAL PHASE-OUT PLAN (FIRST TRANCHE)	09/07	4,353,530	3,346,749
MP/IRQ/09/006 PROJECT PREPARATION FOR ELIMINATION OF CONTROLLED USES OF METHYL BROMIDE IN PRE AND POST HARVEST SECTORS	09/07	40,000	39,997
MP/IRQ/09/009 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	09/12	65,000	37,637
MP/IRQ/10/007 TECHNICAL ASSISTANCE FOR ALTERNATIVES TO METHYL BROMIDE	10/12	211,970	53
Completed			
MP/IRQ/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	40,000	40,000
JORDAN			
Ongoing			
MP/JOR/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	128,881
MP/JOR/08/004 PREPARATION OF A DEMONSTRATION PROJECT FOR THE CONVERSION OF HCFC TO NON-HCFC TECHNOLOGY IN THE MANUFACTURING OF MINI-SPLIT UNITS AT PETRA ENGINEERING	09/01	40,000	39,654
MP/JOR/10/001 PHASE-OUT OF HCFC-22 AND HCFC-141B FROM THE MANUFACTURE OF UNITARY AIR-CONDITIONING EQUIPMENT AT PETRA ENGINEERING INDUSTRIES CO.	10/05	2,167,033	332,053
KENYA			
Ongoing			
MP/KEN/07/006 TECHNOLOGY TRANSFER LEADING TO METHYL BROMIDE PHASE-OUT IN SOIL FUMIGATION	07/12	510,659	510,478
MP/KEN/09/002 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF CTC AND TCA IN THE SOLVENT SECTOR	09/05	40,000	53

Project number Project title	Approval date	Budget	Delivery
MP/KEN/10/002 PROJECT PREPARATION FOR THE ELIMINATION OF CONTROLLED USES OF METHYL BROMIDE IN POST-HARVEST SECTOR	10/05	40,000	53
KUWAIT			
Ongoing			
MP/KUW/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	07/08	220,000	191,894
MP/KUW/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	70,000	46,756
Completed			
MP/KUW/05/001 PREPARATION OF A HALON PHASE-OUT PLAN	05/05	21,790	21,790
KYRGYZSTAN			
Ongoing			
MP/KYR/06/001 HALON PHASE-OUT PROGRAMME	06/06	50,000	47,958
LEBANON			
Ongoing			
MP/LEB/10/001 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	10/08	85,000	5,105
Completed			
MP/LEB/03/097 PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (THIRD TRANCHE)	03/12	450,000	432,191
MP/LEB/05/003 PHASE-OUT OF METHYL BROMIDE FOR SOIL FUMIGATION IN STRAWBERRY PRODUCTION (FIFTH TRANCHE)	06/02	41,896	41,812
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
MP/LIB/01/043 CREATION OF NATIONAL OZONE UNIT	01/03	157,000	156,997
MP/LIB/05/003 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	05/04	720,000	623,484
MP/LIB/05/004 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBERS, PEPPERS AND OTHERS	06/02	743,000	742,675
MP/LIB/08/001 NATIONAL ODS PHASE-OUT PLAN: 3RD TRANCHE	08/05	277,947	186,804

Project number Project title	Approval date	Budget	Delivery
MP/LIB/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	44,024
MP/LIB/09/001 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	10/01	136,065	30,766
Completed			
MP/LIB/05/005 PLAN FOR THE PHASE-OUT OF IMPORT AND NET CONSUMPTION OF HALONS IN THE FIRE FIGHTING SECTOR	06/02	8,375	8,375
MADAGASCAR			
Ongoing			
MP/MAG/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/01	140,000	53
Completed			
MP/MAG/08/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (2ND TRANCHE)	08/12	44,526	44,526
MALAWI			
Ongoing			
MP/MLW/10/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/01	60,000	53
MEXICO			
Ongoing			
MP/MEX/05/004 NATIONAL CFC PHASE-OUT PLAN: 2ND TRANCHE	05/04	4,278,000	4,076,747
MP/MEX/05/006 SECTOR PLAN FOR PHASING OUT CFC-11 AND CFC-12 PRODUCTION SECTOR: FOURTH TRANCHE	05/12	11,850,000	11,849,999
MP/MEX/07/004 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE VIII)	07/08	247,099	246,949
MP/MEX/07/005 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	08/01	2,630,503	2,515,663
MP/MEX/08/001 NATIONAL METHYL BROMIDE PHASE-OUT PLAN (FIRST TRANCHE)	08/04	2,000,000	1,997,291
MP/MEX/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	104,250	62,840
MP/MEX/09/002 PREPARATION OF ODS DISPOSAL PILOT PROJECT	09/04	50,000	47,834
MP/MEX/09/003 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE IX)	09/08	185,250	185,170
MP/MEX/09/004	09/09	150,000	60,248

Project number Project title	Approval date	Budget	Delivery
PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTORS) MP/MEX/09/005	09/08	100,000	61,790
PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (AEROSOL AND SOLVENT SECTORS) MP/MEX/10/001	10/04	2,000,000	1,040,979
NATIONAL METHYL BROMIDE PHASE-OUT PLAN (SECOND TRANCHE) MP/MEX/10/004	10/12	247,000	5,108
EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE X)			
Completed			
MP/MEX/04/031 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/04	3,517,000	3,517,000
MP/MEX/06/003 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	07/01	292,089	292,678
MONTENEGRO			
Ongoing			
MP/MNE/07/004 TERMINAL PHASE-OUT PLAN FOR CFCS (FIRST TRANCHE)	07/12	175,000	171,239
MP/MNE/08/001 INSTITUTIONAL STRENGTHENING PROJECT (PHASE I)	08/08	60,000	51,942
MP/MNE/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	71,303
MP/MNE/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS IN MONTENEGRO (SECOND TRANCHE)	09/08	95,295	61,265
MP/MNE/10/002 INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	10/09	60,000	12,271
MOROCCO			
Ongoing			
MP/MOR/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	75,638
MP/MOR/08/004 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION	08/12	398,427	294,122
MP/MOR/08/005 METHYL BROMIDE IN CUCURBITS AND GREEN BEANS	08/12	690,000	689,266
MP/MOR/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/05	60,000	59,381
MP/MOR/10/002 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING SECTORS)	10/05	40,000	1,177
MP/MOR/10/003 PHASE-OUT OF MBR IN GREEN BEANS AND CURCURBITS (SECOND TRANCHE)	10/12	437,594	304,263

Project number Project title	Approval date	Budget	Delivery
MP/MOR/10/004 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT MANAR	10/12	951,740	53
Completed			
MP/MOR/05/003 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (THIRD TRANCHE)	05/12	1,670,995	1,670,995
MP/MOR/06/003 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (THIRD TRANCHE)	06/12	411,633	411,633
MP/MOR/07/006 PHASE-OUT OF METHYL BROMIDE USED FOR SOIL FUMIGATION IN TOMATO PRODUCTION (FIFTH TRANCHE)	07/12	424,381	424,381
MOZAMBIQUE			
Ongoing			
MP/MOZ/10/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF CONTROLLED USES OF METHYL BROMIDE IN SOIL FUMIGATION	10/05	40,000	53
MYANMAR			
Ongoing			
MP/MYA/09/001 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN	09/04	42,550	31,415
NICARAGUA			
Ongoing			
MP/NIC/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	84,186
NIGER			
Ongoing			
MP/NER/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/05	131,000	130,965
MP/NER/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	59,314
MP/NER/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/08	53,000	48,146
OMAN			
Ongoing			
MP/OMA/05/004 HALON CONSUMPTION PHASE-OUT THROUGH A TECHNICAL ASSISTANCE PROGRAMME AND A HALON RECYCLING	05/08	64,600	52,597

Project number Project title	Approval date	Budget	Delivery
MP/OMA/07/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	07/08	305,800	293,866
MP/OMA/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	100,000	100,000
MP/OMA/08/002 RENEWAL OF INSTITUTIONAL STRENGTHENING SUPPORT (PHASE III)	09/01	68,467	68,467
MP/OMA/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN IN OMAN, 2ND TRANCHE	09/05	164,200	53,232
Completed			
MP/OMA/09/002 AUDIT FOR THE TERMINAL PHASE-OUT MANAGEMENT PLAN	09/05	20,000	19,983
PAKISTAN			
Ongoing			
MP/PAK/01/226 CONVERSION OF CARBON TETRACHLORIDE AS PROCESS SOLVENT TO 1,2-DICHLOROETHANE AT HIMONT CHEMICALS LTD.	02/01	485,701	483,998
MP/PAK/03/103 SECTOR PHASE-OUT PLAN OF CTC	03/12	1,199,458	1,199,458
MP/PAK/04/144 SECTOR PHASE-OUT PLAN OF CTC (SECOND TRANCHE)	05/01	1,300,000	1,296,692
MP/PAK/08/003 SECTOR PHASE-OUT PLAN OF CTC (THIRD TRANCHE)	08/05	245,665	245,665
MP/PAK/08/004 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	90,000	86,170
MP/PAK/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	10/01	80,000	78,356
MP/PAK/09/006 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTORS)	10/01	120,000	87,676
MP/PAK/09/007 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	10/01	45,000	44,750
MP/PAK/10/001 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF INSULATION PU RIGID FOAM AT DAWLANCE	10/05	1,281,490	9,108
MP/PAK/10/002 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF INSULATION PU RIGID FOAM AT UNITED REFRIGERATION, HNR (HAIER), VARIOLINE INTERCOO AND SHADMAN ELECTRONICS COMPANIES	10/05	3,559,359	53
MP/PAK/10/005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	68,000	53

Project number Project title	Approval date	Budget	Delivery
Completed			
MP/PAK/05/002 IMPLEMENTATION OF THE RMP (INSTITUTIONAL FRAMEWORK, CUSTOMS EMPOWERMENT, TRAINING SERVICE TECHNICIANS, RECOVERY AND RECYCLING) (THIRD TRANCHE)	06/01	412,879	412,879
PHILIPPINES			
Ongoing			
MP/PHI/09/004 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	09/12	70,000	65,581
MP/PHI/10/001 SECTOR PLAN TO PHASE-OUT HCFC-141B IN THE FOAM SECTOR	11/01	1,770,650	53
QATAR			
Ongoing			
MP/QAT/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	07/12	242,500	145,201
MP/QAT/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	55,000	47,898
MP/QAT/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	70,000	53
MP/QAT/09/002 INSTITUTIONAL STRENGTHENING	10/01	89,000	53
MP/QAT/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/05	80,000	15,250
Completed			
MP/QAT/06/001 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II, SECOND YEAR FUNDING)	06/08	44,500	42,856
ROMANIA			
Ongoing			
MP/ROM/05/005 SECTOR PLAN FOR ODS PRODUCTION SECTOR	06/01	3,200,000	3,200,000
MP/ROM/06/002 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	06/06	236,750	236,750
MP/ROM/06/004 SECTOR PLAN FOR PRODUCTION SECTOR (SECOND TRANCHE)	06/12	900,000	824,050
MP/ROM/07/004 SECTOR PLAN FOR PRODUCTION SECTOR (FOURTH TRANCHE)	07/12	1,200,000	1,199,917
MP/ROM/10/001 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	10/05	83,219	79,598

Project number Project title	Approval date	Budget	Delivery
Completed			
MP/ROM/05/002 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	05/04	159,050	159,051
MP/ROM/05/003 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT: PHASE II	05/06	145,984	145,797
MP/ROM/06/005 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CTC PRODUCTION/CONSUMPTION FOR PROCESS AGENT USES	06/12	1,019,768	1,019,768
MP/ROM/07/002 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	07/05	30,000	30,000
SAO TOME AND PRINCIPE			
Ongoing			
MP/STP/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	08/05	66,000	66,000
MP/STP/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (SECOND TRANCHE)	09/05	49,000	21,399
SAUDI ARABIA			
Ongoing			
MP/SAU/07/002 NATIONAL PHASE-OUT PLAN	07/12	1,287,000	873,617
MP/SAU/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	130,000	72,217
MP/SAU/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/05	80,000	55,091
MP/SAU/10/002 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION SECTOR)	10/05	80,000	22,049
MP/SAU/10/003 NATIONAL PHASE-OUT PLAN (SECOND TRANCHE)	10/08	143,000	53
MP/SAU/10/004 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT LINE #2 IN ARABIAN CHEMICAL COMPANY	11/01	615,323	53
MP/SAU/10/005 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT AT-WATANIA PLASTICS	11/01	1,103,578	53
SENEGAL			
Ongoing			
MP/SEN/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	69,099

Project number Project title	Approval date	Budget	Delivery
Completed			
MP/SEN/06/001 PREPARATION OF A TERMINAL PHASE-OUT MANAGEMENT PLAN	06/05	11,957	12,149
SERBIA			
Ongoing			
MP/SRB/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	102,200
MP/SRB/09/001 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III)	10/01	131,300	19,554
MP/SRB/10/001 NATIONAL CFC PHASE-OUT PLAN (FORTH AND FIFTH TRANCHE)	10/05	193,500	53
MP/SRB/10/003 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	10/05	40,678	53
MP/SRB/10/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AIR-CONDITIONING MANUFACTURING SECTOR)	10/09	60,000	13,769
MP/SRB/10/006 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	360,130	53
MP/YUG/04/074 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/07	474,700	434,797
MP/YUG/04/147 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	04/12	131,300	131,157
MP/YUG/05/005 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	05/12	759,000	122,328
MP/YUG/06/005 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	06/12	1,033,344	867,063
MP/YUG/07/001 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	07/06	222,000	15,276
SOMALIA			
Ongoing			
MP/SOM/10/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	10/06	85,000	13,151
SOUTH AFRICA			
Ongoing			
MP/SAF/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	195,000	72,007
MP/SAF/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	10/01	150,000	68,667

Project number Project title	Approval date	Budget	Delivery
SUDAN			
Ongoing			
MP/SUD/07/010 NATIONAL CFC/CTC PHASE-OUT PLAN (THIRD TRANCHE)	07/01	220,000	190,037
MP/SUD/08/004 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	30,000	29,940
MP/SUD/09/004 NATIONAL CFC/CTC PHASE-OUT PLAN (FOURTH TRANCHE)	09/07	200,000	117,210
MP/SUD/09/006 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	10/01	40,000	36,173
MP/SUD/09/007 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTORS)	10/01	60,000	5,543
MP/SUD/09/008 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	10/01	120,000	51,020
MP/SUD/10/002 UMBRELLA PROJECT FOR THE PHASE-OUT OF HCFC-141B FROM THE POLYURETHANE (PU) RIGID FOAM PRODUCTION IN THE MANUFACTURING OF DOMESTIC REFRIGERATORS, COMMERCIAL REFRIGERATORS AND PU INSULATED COMPOSITE PANELS (MODERN, AMIN, COLDAIR, AKADABI)	11/01	1,056,341	53
SYRIAN ARAB REPUBLIC			
Ongoing			
MP/SYR/05/004 PHASE-OUT METHYL BROMIDE IN GRAIN FUMIGATION (THIRD TRANCHE)	06/02	432,414	336,056
MP/SYR/05/005 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS	06/01	585,961	559,395
MP/SYR/06/001 METHYL BROMIDE NATIONAL PHASE-OUT PLAN (SOIL FUMIGATION)	06/08	240,000	177,789
MP/SYR/06/002 NATIONAL CFC PHASE-OUT PLAN FOR THE SYRIAN ARAB REPUBLIC (FIRST TRANCHE)	06/08	430,000	386,391
MP/SYR/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	136,250	63,720
MP/SYR/08/002 NATIONAL CFC PHASE-OUT PLAN	09/01	170,000	73,148
MP/SYR/09/001 EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV)	09/08	152,867	31,899
MP/SYR/09/002 NATIONAL CFC PHASE-OUT PLAN FOR THE SYRIAN ARAB REPUBLIC (THIRD TRANCHE)	09/08	154,050	455

Project number Project title	Approval date	Budget	Delivery
MP/SYR/09/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	09/08	60,000	59,118
MP/SYR/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/09	40,000	14,371
MP/SYR/10/004 PHASE-OUT OF HCFC-22 AND HCFC-141B FROM THE MANUFACTURE OF UNITARY AIR-CONDITIONING EQUIPMENT AND RIGID POLYURETHANE INSULATION PANELS AT AL HAFEZ GROUP	11/01	1,465,361	53
Completed			
MP/SYR/03/107 PHASE-OUT OF METHYL BROMIDE IN GRAIN STORAGE (SECOND TRANCHE)	03/12	351,725	351,725
MP/SYR/05/002 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE III	05/06	203,823	204,229
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
MP/MCD/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	84,986
MP/MCD/08/003 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS	08/12	15,000	15,000
MP/MCD/09/001 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT (PHASE VI)	09/05	132,347	128,339
MP/MCD/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIFTH TRANCHE)	09/12	15,000	3,958
MP/MCD/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, FIRST TRANCHE)	10/05	15,000	11,780
Completed			
MP/MCD/06/001 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT (PHASE V)	06/05	132,347	132,347
MP/MCD/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (THIRD TRANCHE)	08/01	14,985	14,985
TOGO			
Ongoing			
MP/TOG/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/01	200,000	53

Project number Project title	Approval date	Budget	Delivery
TUNISIA			
Ongoing			
MP/TUN/01/055 PROJECT PREPARATION IN THE FUMIGANTS SECTOR (DATES)	01/04	25,000	12,272
MP/TUN/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	69,493
MP/TUN/09/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09/08	65,000	1,864
Completed			
MP/TUN/05/001 TRAINING AND AWARENESS WORKSHOP IN THE SOLVENTS AND PROCESS AGENTS (CTC AND TCA) SECTORS	05/04	31,070	31,070
TURKEY			
Ongoing			
MP/TUR/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	195,000	87,600
MP/TUR/09/003 PREPARATION OF ODS DISPOSAL PILOT PROJECT	09/05	60,000	44,519
MP/TUR/09/004 EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV)	09/11	195,000	97,661
MP/TUR/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09/08	150,000	131,688
MP/TUR/09/006 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	09/08	150,000	6,165
MP/TUR/10/003 UMBRELLA PROJECT FOR THE PHASE-OUT OF HCFC-141B FROM THE POLYURETHANE (PU) RIGID FOAM PRODUCTION IN THE MANUFACTURING OF PU INSULATED SANDWICH PANELS AND PHASE-OUT HCFC-142B AND HCFC-22 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE BOARDSTOCK	10/12	7,713,490	53
Completed			
MP/TUR/03/108 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (SECOND TRANCHE)	03/12	1,000,000	999,975
MP/TUR/05/001 PHASE-OUT OF METHYL BROMIDE IN PROTECTED TOMATO, CUCUMBER AND CARNATION CROPS (THIRD AND FOURTH TRANCHES)	06/02	1,408,843	1,332,758
TURKMENISTAN			
Ongoing			
MP/TUK/08/002 INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	08/05	15,000	13,659

Project number Project title	Approval date	Budget	Delivery
MP/TUK/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	141,653
MP/TUK/09/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR	10/01	179,586	27,036
MP/TUK/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/01	309,050	53
Completed			
MP/TUK/07/001 PREPARATION OF A PROJECT FOR THE ELIMINATION OF METHYL BROMIDE IN THE POST HARVEST SECTOR	08/01	20,000	19,999
URUGUAY			
Ongoing			
MP/URU/10/002 PREPARATION OF A HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	10/05	50,000	11,329
Completed			
MP/URU/01/125 PHASING OUT METHYL BROMIDE IN HORTICULTURE (TOMATOES AND FLOWERS)	01/08	469,166	469,166
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing			
MP/VEN/07/002 NATIONAL CFC PHASE-OUT PLAN FOR VENEZUELA (BOLIVARIAN REPUBLIC OF), 3RD TRANCHE	07/04	2,071,831	1,894,374
MP/VEN/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	173,750	168,853
MP/VEN/09/001 NATIONAL CFC PHASE-OUT PLAN: 2009 WORK PROGRAMME	09/05	513,465	326,236
MP/VEN/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/05	100,000	46,462
MP/VEN/10/002 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTOR)	10/05	100,000	31,129
YEMEN			
Ongoing			
MP/YEM/08/001 NATIONAL ODS PHASE-OUT PLAN (FIRST TRANCHE)	08/10	1,137,500	1,109,704
MP/YEM/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	70,000	18,333
MP/YEM/10/001 NATIONAL ODS PHASE-OUT PLAN (SECOND TRANCHE)	10/05	233,000	123,531

Project number Project title	Approval date	Budget	Delivery
ZAMBIA			
Ongoing			
MP/ZAM/08/002 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES	08/12	289,548	194,789
ZIMBABWE			
Completed			
MP/ZIM/06/002 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN GRAIN FUMIGATION	06/12	192,073	191,827
MP/ZIM/07/001 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN TOBACCO SEEDLINGS (SECOND TRANCHE)	07/05	1,862,486	1,862,484
AFRICA REGION			
Ongoing			
MP/RAF/06/010 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	06/04	747,500	666,799
ARAB REGION			
Ongoing			
MP/RAB/08/002 REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES	08/05	306,812	131,620
EUROPE AND THE NIS REGION			
Ongoing			
MP/RER/05/010 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS (CROATIA, MONTENEGRO, ROMANIA, SERBIA AND THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA)	05/12	1,069,074	905,311
C. OTHER PROJECTS			
ALBANIA			
Ongoing			
FB/ALB/09/004 NATIONAL CLEANER PRODUCTION PROGRAMME FOR ALBANIA	09/09	390,655	183,789

Project number Project title	Approval date	Budget	Delivery
Completed			
XP/ALB/08/002 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN ALBANIA - PREPARATORY ASSISTANCE	08/06	42,675	34,316
ALGERIA			
Ongoing			
GF/ALG/09/001 CAPACITY BUILDING FOR THE ENVIRONMENTALLY SOUND MANAGEMENT OF POPS AND THE DESTRUCTION OF PCB WASTES IN ALGERIA - PREPARATORY ASSISTANCE	09/07	260,000	219,716
ANGOLA			
Ongoing			
GF/ANG/08/004 ENABLING ACTIVITIES FOR THE DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN AS A FIRST STEP TO IMPLEMENT THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ANGOLA	08/04	471,600	468,265
TF/ANG/04/001 CAPACITY BUILDING FOR THE REHABILITATION OF THE FOOD INDUSTRY IN ANGOLA	04/12	421,141	407,048
TF/ANG/10/001 US/ANG/08/001, 002 XP/ANG/08/003 TECHNICAL ASSISTANCE FOR ANGOLA'S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME	08/12	1,384,700	567,081
ARGENTINA			
Ongoing			
SF/ARG/04/001 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES, SAN MARTIN, BUENOS AIRES, ARGENTINA (PHASE 2)	04/03	204,384	201,869
Completed			
UE/ARG/04/129 UE/ARG/04/12A, 12B (former US/ARG/04/129, US/ARG/04/12A) RECOVERY OF THE ARGENTINIAN INDUSTRIAL SECTOR: SME UPGRADING PROGRAMME FOR FOSTERING ACCESS TO CREDIT AND EXPORT MARKETS	04/02	3,424,076	3,404,155
XP/ARG/08/003 ASISTENCIA PREPARATORIA PARA LA IMPLEMENTACION DE UN PROGRAMA DE ACCESO AL CRÉDITO Y COMPETITIVIDAD PARA MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS (MIPYME)	08/12	130,473	131,783
ARMENIA			
Ongoing			
GF/ARM/08/002 TECHNICAL ASSISTANCE FOR ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF PCBs AND OTHER POPS WASTE IN THE REPUBLIC OF ARMENIA	08/11	805,000	535,199

Project number Project title	Approval date	Budget	Delivery
TF/ARM/09/001, A01, B01 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES	09/04	309,914	102,746
AZERBAIJAN			
Ongoing			
GF/AZE/08/003 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS) - PREPARATORY PHASE	08/10	106,000	103,985
GF/AZE/10/001 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	10/05	2,120,000	144,441
TE/AZE/08/001 TRADE CAPACITY BUILDING FOR AZERBAIJAN TO REAP THE BENEFITS OF ACCESSION TO THE WTO - PREPARATORY ASSISTANCE	08/01	20,343	11,723
BELARUS			
Ongoing			
UE/BYE/10/001 INSTITUTIONAL STRENGTHENING AND POLICY SUPPORT TO UPGRADE THE COMPONENT MANUFACTURERS IN THE AUTOMOTIVE INDUSTRY IN BELARUS - PREPARATORY ASSISTANCE	10/11	54,974	0
XP/BYE/06/001 XP/BYE/09/001 STRENGTHENING THE NATIONAL SYSTEM OF TECHNOLOGY TRANSFER IN THE REPUBLIC OF BELARUS ON THE BASIS OF APPLICATION OF INFORMATION AND COMMUNICATIONS TECHNOLOGIES (PHASE II)	06/04	176,398	166,367
BELIZE			
Completed			
SF/BZE/07/001 INVESTMENT PROMOTION UNIT IN THE SOUTHERN LAGOON FREE ECONOMIC ZONE (IPU BELIZE)	09/02	17,782	17,782
XP/BZE/06/001 XP/BZE/09/001 PREPARATORY ASSISTANCE MISSION FOR STRATEGIC CONCEPT FOR THE DEVELOPMENT OF THE TOURISM INDUSTRY AND PROMOTION OF PRODUCTIVE EMPLOYMENT IN BELIZE	06/04	39,179	28,125
BHUTAN			
Ongoing			
TE/BHU/10/002 ENHANCED INTEGRATED FRAMEWORK (EIF): CONFORMITY ASSESSMENT CAPACITY BUILDING IN BHUTAN - PREPARATORY ASSISTANCE	10/09	41,940	26,283
UE/BHU/08/001 XP/BHU/10/001 PILOT PROGRAMME FOR THE PROMOTION OF CULTURE-BASED CREATIVE INDUSTRIES FOR POVERTY REDUCTION, COMMUNITY VITALIZATION, AND YOUTH AND WOMEN'S (SELF-)EMPLOYMENT	08/12	319,530	265,486

Project number Project title	Approval date	Budget	Delivery
BOLIVIA (PLURINATIONAL STATE OF)			
Ongoing			
FM/BOL/08/001 PRODUCTIVE PATRIMONIAL ASSETS BUILDING AND CITIZENSHIP PROGRAMME FOR WOMEN IN EXTREME POVERTY IN BOLIVIA (PLURINATIONAL STATE OF)	08/12	795,359	374,264
FM/BOL/09/001 THE INTEGRATION OF INDIGENOUS ANDEAN PRODUCERS INTO NEW NATIONAL AND INTERNATIONAL VALUE CHAINS	09/12	162,532	136,786
FM/BOL/09/002 PROGRAMA DE FORTALECIMIENTO DE LA CAPACIDAD DE RESPUESTA LOCAL PARA LA EJECUCION DE INICIATIVAS SECTORIALES DEL PMD-C	09/12	244,843	61,664
BOSNIA AND HERZEGOVINA			
Ongoing			
UE/BIH/10/001 NATIONAL CLEANER PRODUCTION PROGRAMME (NCPP) - BOSNIA AND HERZEGOVINA - PREPARATORY ASSISTANCE	11/01	53,548	0
BOTSWANA			
Ongoing			
DZ/BOT/09/001 IMPROVING INDUSTRIAL GOVERNANCE IN BOTSWANA: ADVISORY AND CAPACITY BUILDING SUPPORT FOR THE FORMULATION OF A NEW INDUSTRIAL POLICY	10/01	94,200	92,600
GF/BOT/03/011 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN BOTSWANA	03/10	456,000	452,395
BRAZIL			
Completed			
TF/BRA/05/002 TOTAL PHASE-OUT OF MB USED IN FLOWERS, ORNAMENTALS, STRAWBERRIES AND OTHER USES	06/01	580,178	580,178
BULGARIA			
Ongoing			
UE/BUL/06/001 PROGRAMME FOR THE SUSTAINABLE DEVELOPMENT OF ENTERPRISES IN BULGARIA WITH FOCUS ON ENHANCING THE LOCAL EXPERTISE IN CP, EST AND CSR METHODOLOGIES	06/12	816,730	794,725

Project number Project title	Approval date	Budget	Delivery
BURKINA FASO			
Ongoing			
GF/BKF/10/002 YA/BKF/10/001 PROMOTING ENERGY EFFICIENCY TECHNOLOGIES IN BEER BREWING SECTOR IN BURKINA FASO - PREPARATORY ASSISTANCE	10/11	50,000	0
BURUNDI			
Ongoing			
SF/BDI/07/001 US/BDI/09/001 XP/BDI/08/001 ENERGY FOR PRODUCTIVE USES: A DEMONSTRATION PROJECT PROMOTING RENEWABLE ENERGY FOR INDUSTRIAL DEVELOPMENT	08/04	622,184	611,696
YA/BDI/10/001 BURUNDI COUNTRY EVALUATION	10/04	43,069	38,237
CAMEROON			
Ongoing			
EE/CMR/08/002, A02 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN	08/09	2,272,897	1,430,618
SF/CMR/09/004 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN WEST AND CENTRAL AFRICA REGION (CAMEROON AND NIGERIA)	10/01	245,224	30,900
TF/CMR/07/002 TOTAL PHASE-OUT OF METHYL BROMIDE USED IN STORED COMMODITIES FUMIGATION	08/02	259,713	239,504
CAPE VERDE			
Ongoing			
FB/CVI/09/001, A01-E01 US/CVI/09/002 US/CVI/10/003 ONE UN PROGRAMME FOR CAPE VERDE	09/06	849,327	705,337
GF/CVI/10/002 UE/CVI/10/001 PROMOTING MARKET BASED DEVELOPMENT OF SMALL TO MEDIUM SCALE RENEWABLE ENERGY SYSTEM - PREPARATORY ASSISTANCE	10/03	120,000	83,262
CHAD			
Ongoing			
GF/CHD/09/002 YA/CHD/09/001 YA/CHD/10/001 PROMOTING RENEWABLE ENERGY-BASED MINI-GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES IN CHAD (PPG)	09/08	122,839	103,060
CHINA			
Ongoing			
XP/CPR/10/008 COUNTRY EVALUATION CHINA	10/11	69,444	63,902

Project number Project title	Approval date	Budget	Delivery
COLOMBIA			
Ongoing			
FB/COL/10/002 STRENGTHENING NATIONAL GOVERNANCE FOR SAICM IMPLEMENTATION IN COLOMBIA	10/07	231,296	119,430
SF/COL/08/002 PROJECT GLOBAL MERCURY 2 - INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	09/07	133,442	111,658
COMOROS			
Completed			
YA/COI/09/001 DEVELOPING RENEWABLE ENERGY FOR PRODUCTIVE USES IN COMOROS - PREPARATORY ASSISTANCE	09/01	24,555	23,659
CÔTE D'IVOIRE			
Ongoing			
EE/IVC/08/004 TE/IVC/10/005 PROJET DE RESTRUCTURATION DU DISPOSITIF DE CLASSEMENT DE LA FIBRE DE COTON EN CÔTE D'IVOIRE	09/04	1,323,425	1,266,399
EE/IVC/10/001, A01 AMELIORATION DE LA COMPETITIVITE DES ENTREPRISES IVOIRIENNES DES SECTEURS D'EXPORTATION NON TRADITIONNELS	10/06	2,045,895	282,570
GF/IVC/10/003 YA/IVC/10/002 PROMOTING RENEWABLE ENERGY-BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE - PREPARATORY ASSISTANCE	10/03	100,000	24,673
TE/IVC/08/003 QUALIFYING TRAINING - INSERTION OF THE YOUTH	09/02	840,013	681,825
TF/IVC/10/004, A04 YOUTH TRAINING FOR POST-CONFLICT RECOVERY AND PEACEBUILDING	10/09	3,091,000	68,958
Completed			
EE/IVC/07/001 PROGRAMME DE PREVENTION ET DE CONTROLE DE LA CONTAMINATION DU CAFE ET CACAO PAR L'OCHRATOXINE A (OTA) EN CÔTE D'IVOIRE	07/02	2,527,080	2,516,975
CROATIA			
Ongoing			
TF/CRO/10/001 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF PU RIGID AND INTEGRAL SKIN FOAM AT POLI-MIX COMPANY	10/12	105,000	0

Project number Project title	Approval date	Budget	Delivery
CUBA			
Ongoing			
GP/CUB/05/001 GENERATION AND DELIVERY OF RENEWABLE ENERGY-BASED MODERN ENERGY SERVICES IN CUBA; THE CASE OF ISLA DE LA JUVENTUD	05/09	2,400,000	2,042,058
DEMOCRATIC REPUBLIC OF THE CONGO			
Ongoing			
TE/ZAI/10/001 YA/ZAI/10/002 PROGRAMMING EXERCISE FOR COUNTRY PROGRAMME IN THE DEMOCRATIC REPUBLIC OF THE CONGO – FORMULATION MISSION	10/07	58,367	40,850
TF/ZAI/07/001 PHASE OUT OF ODS IN THE SOLVENT SECTOR	08/02	432,660	419,194
DJIBOUTI			
Ongoing			
YA/DJI/10/001 COUNTRY PROGRAMME FOR DJIBOUTI – SEED MONEY	10/11	131,944	0
ECUADOR			
Ongoing			
GF/ECU/10/002 XP/ECU/10/001 INDUSTRIAL ENERGY EFFICIENCY IN ECUADOR - PREPARATORY ASSISTANCE	10/03	149,747	92,134
EGYPT			
Ongoing			
FB/EGY/09/005 ASSESSMENT AND CAPACITY BUILDING IN CHEMICALS AND CHEMICALS WASTE MANAGEMENT IN EGYPT	09/07	231,480	149,872
FM/EGY/08/004 CLIMATE CHANGE RISK MANAGEMENT IN EGYPT	08/12	467,831	216,407
FM/EGY/09/004 THE DAHSHUR WORLD HERITAGE SITE MOBILIZATION FOR CULTURAL HERITAGE FOR COMMUNITY DEVELOPMENT	09/04	215,647	145,324
FM/EGY/09/006 PRO-POOR HORTICULTURE VALUE CHAINS IN UPPER EGYPT	09/11	639,310	472,927
GF/EGY/09/001 UE/EGY/09/003 INDUSTRIAL ENERGY EFFICIENCY - GEF CONTRIBUTION FOR PREPARATORY ASSISTANCE	09/04	204,608	118,446
US/EGY/10/005 UPGRADING THE MEDICINAL AND AROMATIC PLANTS VALUE CHAIN - ACCESS TO EXPORT MARKETS	10/11	601,770	0
XP/EGY/10/002 PROMOTION OF CREATIVE INDUSTRIES THROUGH CREATIVE ENTERPRISE DEVELOPMENT IN THE CRAFTS SUB-SECTOR FOR POVERTY REDUCTION IN EGYPT - PREPARATORY ASSISTANCE	10/07	32,059	31,718

Project number Project title	Approval date	Budget	Delivery
EL SALVADOR			
Ongoing			
FB/ELS/09/001 LIFE CYCLE ANALYSIS OF CHEMICAL SUBSTANCES	09/05	228,426	167,700
FM/ELS/09/002 PROGRESSIVE AND SUSTAINABLE HOUSING IN SAN SALVADOR	10/03	242,500	229,842
Completed			
XP/ELS/07/001 PROGRAMMING MISSION FOR IP EL SALVADOR	07/08	35,641	34,981
ERITREA			
Ongoing			
GF/ERI/07/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ERITREA	07/03	346,500	292,458
ETHIOPIA			
Ongoing			
FM/ETH/09/001 DEVELOPMENT AND THE PRIVATE SECTOR: UNIDO/FAO/ILO JOINT PROGRAMME ON EDIBLE OIL VALUE CHAIN ENHANCEMENT - PREPARATORY ASSISTANCE	09/07	18,600	13,600
FM/ETH/10/002, A02 EDIBLE OIL VALUE CHAIN ENHANCEMENT	10/03	511,308	244,680
XP/ETH/10/004 CATALYZING AGRIBUSINESS INVESTMENT IN ETHIOPIA THROUGH PROMOTION OF AGRO-INDUSTRIAL PARKS - PREPARATORY ASSISTANCE	10/09	34,308	6,465
GHANA			
Ongoing			
TF/GHA/09/001 ENHANCING HUMAN SECURITY THROUGH DEVELOPING LOCAL CAPACITY FOR HOLISTIC COMMUNITY-BASED CONFLICT PREVENTION IN NORTHERN GHANA	09/01	44,000	3,770
GRENADA			
Ongoing			
UE/GRN/05/001 (former US/GRN/05/001) CARIBBEAN SOLAR FINANCING PROGRAMME (CSFP) IN GRENADA	05/11	269,162	173,047

Project number Project title	Approval date	Budget	Delivery
GUATEMALA			
Ongoing			
GF/GUA/02/015 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02/07	495,200	480,238
US/GUA/02/106 INTEGRATED PROGRAMME TO SUPPORT THE PRODUCTIVE SECTOR OF GUATEMALA FOR THE PERIOD 1999-2004 – COMPONENT III: CONSTRUCTION OF CENAME LABORATORY BUILDING	02/12	1,759,204	1,756,649
XP/GUA/07/001 PROGRAMMING MISSION FOR IP GUATEMALA, PHASE II	07/08	42,304	35,355
GUINEA			
Ongoing			
FB/GUI/10/002, A02, B02 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET A CERTAINS GROUPE DE JEUNES LES PLUS DESHERITES	10/05	981,309	328,016
GF/GUI/09/002 YA/GUI/09/001 YA/GUI/10/001 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI-HYDRO POWER SYSTEMS (FOR PROVISION OF ENERGY, IRRIGATION ETC.) IN REPUBLIC OF GUINEA - PREPARATORY ASSISTANCE	09/07	101,737	44,725
TF/GUI/05/001 QUICK IMPACT PROGRAMME FOR REFUGEE ZONES: COMMUNITY BASED PRODUCTION CENTRES AND COMMUNITY REHABILITATION PROJECTS WITH SKILLS UPGRADING IN FOREST GUINEA	05/06	1,294,488	1,188,115
TF/GUI/06/002 LUTTE CONTRE LA PAUVRETE PAR LA CREATION D'EMPLOIS ET LA PROMOTION DU TEXTILE TRADITIONNEL. PROFESSIONNALISATION DES METIERS DU TEXTILE PAR LA FORMATION.	07/04	184,320	183,864
HAITI			
Ongoing			
EE/HAI/07/001 XP/HAI/08/001 PROGRAMME DE COMPETITIVITE ET RENFORCEMENT DES CAPACITES D'EXPORTATIONS POUR L'INTEGRATION REGIONALE	08/01	555,552	550,626
XP/HAI/10/001 POST-DISASTER NEEDS ASSESSMENT (PDNA) AND RECOVERY FRAMEWORK, HAITI EARTHQUAKE 2010 - PREPARATORY ASSISTANCE	10/03	52,381	42,789
Completed			
XP/HAI/06/001 UNIDO'S SUPPORT PROGRAMME IN HAITI - SEED MONEY	06/03	37,044	36,435

Project number Project title	Approval date	Budget	Delivery
HONDURAS			
Ongoing			
FM/HON/08/003 PROGRAMA CONJUNTO EN AGUA Y SANEAMIENTO - HONDURAS	08/09	283,081	251,358
INDIA			
Ongoing			
XP/IND/10/003 INDEPENDENT COUNTRY EVALUATION OF THE REPUBLIC OF INDIA	10/10	68,027	62,056
IRAN (ISLAMIC REPUBLIC OF)			
Ongoing			
SF/IRA/09/005 INDUSTRIAL ENERGY EFFICIENCY IN KEY SECTORS	10/07	45,187	0
Completed			
SE/IRA/08/001 NATIONAL WORKSHOP ON ENERGY IN THE GLOBAL VALUE CHAIN - A CASE OF PETROCHEMICAL DOWNSTREAM INDUSTRY	08/09	17,411	15,560
IRAQ			
Ongoing			
DG/IRQ/10/002 FOSTERING THE PRODUCTIVE AND SUSTAINABLE USE OF RESOURCES BY THE IRAQI INDUSTRIES THROUGH THE APPLICATION OF RECP METHODS AND PRACTICES - PREPARATORY ASSISTANCE	10/03	199,400	131,072
FB/IRQ/07/001, A01 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT (CLARIS)	07/03	5,678,540	5,677,605
FB/IRQ/07/003, A03 REHABILITATION OF THE DATE PALM SECTOR IN IRAQ	07/05	2,949,721	2,846,016
FB/IRQ/07/004, A04 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION IN THE SME SECTOR IN IRAQ	07/08	2,862,980	2,837,469
FB/IRQ/07/005 SUPPORT FOR JOB CREATION AND SELF EMPLOYMENT THROUGH PROMOTION OF MICRO-INDUSTRIES IN NINEWA GOVERNORATE OF IRAQ	08/01	1,995,195	1,969,839
FB/IRQ/08/006 TECHNOLOGY ACQUISITION TO RE-START AND GENERATE ECONOMIC TRANSFORMATION (TARGET)	08/12	2,784,112	1,958,913
FB/IRQ/08/007, A07 PRIVATE SECTOR DEVELOPMENT PROGRAMME FOR IRAQ	09/01	5,040,952	2,858,955
FB/IRQ/09/004, A04 REHABILITATION OF THE SPECIALIZED INSTITUTE FOR ENGINEERING INDUSTRIES (SIEI)	09/07	3,960,518	1,842,616

Project number Project title	Approval date	Budget	Delivery
FB/IRQ/09/007 ENTERPRISE DEVELOPMENT THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY	09/10	2,770,941	2,246,659
FB/IRQ/10/001 REHABILITATION OF THE MOSUL DAIRY PLANT	10/01	2,371,394	1,579,797
FB/IRQ/10/005 DEVELOPING IRAQI AGRICULTURAL AND AGRO-INDUSTRIAL DATA, INFORMATION SYSTEMS AND ANALYTICAL CAPACITIES	10/07	470,588	67,948
TE/IRQ/08/004 DEVELOPMENT OF MICRO-INDUSTRIES FOR THE REINTEGRATION OF INTERNALLY DISPLACED PERSONS	08/12	2,014,391	1,634,192
TE/IRQ/09/008, A08 PROMOTION OF MICRO-INDUSTRIES FOR ACCELERATED AND SUSTAINABLE LIVELIHOOD RECOVERY - NINEWA GOVERNORATE OF IRAQ	09/11	2,329,829	2,288,115
TE/IRQ/09/010 INVESTMENT PROMOTION FOR IRAQ (IPI)	10/03	2,648,606	523,174
TE/IRQ/10/006 ENHANCING INVESTMENTS TO IRAQ THROUGH INDUSTRIAL ZONE DEVELOPMENT	11/01	3,753,331	0
XP/IRQ/08/005 REHABILITATION OF THE SPECIALIZED INSTITUTE FOR ENGINEERING INDUSTRIES (SIEI) - PREPARATORY ASSISTANCE	08/12	22,370	22,240
XP/IRQ/10/003 DEVELOPMENT OF THE SMALL HYDRO POWER PROGRAMME - PREPARATORY ASSISTANCE	10/04	31,000	26,800
XP/IRQ/10/004 INDUSTRIAL ZONES DEVELOPMENT FOR IRAQ - PREPARATORY ASSISTANCE	10/05	26,000	24,202
Completed			
FB/IRQ/04/003 PILOT PROJECT FOR THE REHABILITATION OF THE DAIRY SECTOR IN IRAQ	04/12	4,130,387	4,127,906
FB/IRQ/06/002, A02-C02 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT IN RURAL AND URBAN AREAS OF NORTH IRAQ	06/06	5,481,145	5,356,899
FB/IRQ/06/003 REBUILDING FOOD SAFETY AND FOOD PROCESSING INDUSTRY CAPACITY IN IRAQ	06/08	1,656,637	1,621,071
XP/IRQ/09/003 REBUILDING FOOD SAFETY AND FOOD INDUSTRY CAPACITY IN IRAQ, PHASE 2 - PREPARATORY ASSISTANCE	09/05	28,862	2,397
JAMAICA			
Ongoing			
XP/JAM/07/001, A01 XP/JAM/09/001, A01 PREPARATORY ASSISTANCE TO JAMAICA FISH EXPORT SECTOR TO OVERCOME BARRIERS TO TRADE TOWARDS THE EU	07/07	105,392	70,166

Project number Project title	Approval date	Budget	Delivery
JORDAN			
Completed			
TF/JOR/08/002 XP/JOR/08/001 ASSISTANCE TO THE ORGANIZATION OF THE REGIONAL CONFERENCE ON "ECO CITIES OF THE MEDITERRANEAN"	08/03	175,513	162,549
KENYA			
Ongoing			
DG/KEN/10/009 CLIMATE CHANGE ADAPTATION BY USING RENEWABLE ENERGY POWER SYSTEMS FOR PRODUCTIVE USES	10/09	900,000	84,765
UE/KEN/10/010 DEMONSTRATION AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY FOR WATER TREATMENT	11/01	107,095	0
XP/KEN/07/001 YA/KEN/07/008 IMPLEMENTATION OF TEN MODEL PICO HYDRO SYSTEMS IN KENYA (PART OF THE ENERGY COMPONENT OF IP KENYA)	07/04	240,505	181,087
XP/KEN/07/003 YA/KEN/07/004 IMPLEMENTATION OF THREE BIOMASS WASTE DIGESTERS IN SELECTED MILLENNIUM DISTRICTS (IN RURAL OFF-GRID AREAS) IN KENYA (PART OF ENERGY COMPONENT OF IP KENYA)	07/07	205,224	204,263
KYRGYZSTAN			
Ongoing			
FB/KYR/10/001 SUPPLY OF RELIABLE ENERGY TO RURAL FIRST AID STATIONS IN KYRGYZSTAN	10/08	148,524	146,322
LEBANON			
Ongoing			
FB/LEB/09/002 SUPPORT FOR LIVELIHOODS AND ECONOMIC RECOVERY IN WAR- AFFECTED AREAS IN LEBANON - PHASE II	09/05	1,401,869	1,355,933
TE/LEB/10/002 COMMUNITY EMPOWERMENT AND LIVELIHOODS ENHANCEMENT PROJECT	10/12	1,810,442	0
Completed			
FB/LEB/07/001 SUPPORT FOR LIVELIHOODS AND ECONOMIC RECOVERY IN WAR- AFFECTED AREAS OF LEBANON	07/08	2,803,738	2,671,755
LESOTHO			
Ongoing			
YA/LES/09/001 YA/LES/10/001 IMPROVING INDUSTRIAL GOVERNANCE IN LESOTHO: ADVISORY AND CAPACITY BUILDING SUPPORT FOR THE FORMULATION OF A NEW INDUSTRIAL POLICY	09/09	102,492	87,288

Project number Project title	Approval date	Budget	Delivery
LIBERIA			
Ongoing			
GF/LIR/09/002 YA/LIR/09/001 YA/LIR/10/001 INSTALLATION OF MULTI-PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION) - PREPARATORY ASSISTANCE	09/07	126,406	91,999
TE/LIR/09/003 XP/LIR/07/002 YA/LIR/07/003 STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE	07/08	341,020	335,420
XP/LIR/07/004 XP/LIR/08/002 YA/LIR/07/005 YA/LIR/08/001 PILOT GROWTH CENTRE IN HARPER	07/08	264,447	188,858
XP/LIR/10/002 RAISING INCOMES IN RURAL COMMUNITIES THROUGH SUPPORTING ARTISANAL FISHERY VALUE CHAIN AND MARKETING DEVELOPMENT - PREPARATORY ASSISTANCE	10/09	27,225	3,206
LIBYAN ARAB JAMAHIRIYA			
Ongoing			
DP/LIB/05/001 INDUSTRIAL RESEARCH CENTER - LABORATORY ACCREDITATION PROGRAMME	05/06	1,183,103	936,317
TF/LIB/08/003 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBER, PEPPERS AND OTHERS	10/03	500,000	357,929
MADAGASCAR			
Ongoing			
TF/MAG/09/003 ECONOMIC DEVELOPMENT BOARD OF MADAGASCAR (EDBM) CAPACITY BUILDING FOR EFFECTIVE INVESTMENT PROMOTION, PARTNERSHIP FACILITATION AND AFTER CARE SERVICES	09/11	173,000	152,229
MALAWI			
Ongoing			
FB/MLW/09/001 EMPOWERING POOR RURAL COMMUNITIES WITH LABOUR- SAVING TECHNOLOGIES FOR INCREASED LABOUR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION, SATECH	10/01	480,891	211,632
GF/MLW/03/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN MALAWI	03/02	496,500	492,175
TE/MLW/08/001 CAPACITY BUILDING FOR AFLATOXIN MANAGEMENT AND CONTROL IN GROUNDNUTS IN MALAWI	08/10	312,464	259,843
YA/MLW/10/001 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR MALAWI, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PREPARATORY ASSISTANCE	10/03	44,462	30,163

Project number Project title	Approval date	Budget	Delivery
YA/MLW/10/002 STRENGTHENING OF INDUSTRIAL AND TRADE STATISTICS DATABASE - PREPARATORY ASSISTANCE	10/06	28,083	19,863
Completed			
DG/MLW/05/001 MALAWI POVERTY REDUCTION STRATEGY (MPRS) MANAGEMENT AND MONITORING - INVESTMENT FORUM PREPARATION	05/01	150,000	24,752
MALAYSIA			
Ongoing			
GF/MAL/09/001 XP/MAL/09/002 INDUSTRIAL ENERGY EFFICIENCY FOR MALAYSIAN MANUFACTURING SECTOR (IEEMMS) - PROJECT PREPARATION	09/04	179,053	157,211
MALDIVES			
Completed			
TF/MDV/04/001 US/MDV/04/154 RENEWABLE ENERGY-BASED ECONOMIC DEVELOPMENT: SPV/WIND/HYBRID-BASED RURAL COMMUNITY DEVELOPMENT CENTRES IN REMOTE ISLANDS IN THE MALDIVES	05/01	228,654	210,875
MALI			
Ongoing			
FB/MLI/08/001, A01 PROJET D'APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX DANS LES REGIONS SUD (SEGOU ET SIKASSO) ET NORD (KIDAL) DU MALI	08/04	1,031,950	810,257
UE/MLI/08/002 YA/MLI/08/003 APPUI A LA PERENNISATION DE TROIS CENTRES PILOTES DE VALORISATION DES PRODUITS AGRICOLES	08/09	86,120	60,358
XP/MLI/09/001 APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX ET AU DEVELOPPMENT DU SECTEUR PRIVE - SMALL HYDRO POWER STATION	09/07	59,031	56,217
MEXICO			
Ongoing			
FM/MEX/08/007 STRENGTHEN THE EFFECTIVE AND DEMOCRATIC WATER AND SANITATION IN MEXICO, IN SUPPORT OF THE ACCOMPLISHMENT OF THE MILLENNIUM OBJECTIVES	08/12	351,596	311,328
GF/MEX/09/001 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	09/01	4,502,500	1,397,276
SF/MEX/06/001 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN HUATUSCO-VERACRUZ, MEXICO	08/06	899,007	501,566

Project number Project title	Approval date	Budget	Delivery
TF/MEX/08/002 NATIONAL PHASE-OUT OF MB - TERMINAL PROJECT	08/11	994,018	953,204
TF/MEX/08/005 TERMINAL PHASE-OUT OF METHYL BROMIDE IN MEXICO: STRUCTURES COMPONENT, PHASE I	09/09	170,000	115,921
US/MEX/08/006 SUPPORT TO THE TEXTILE AND APPAREL INDUSTRY IN PUEBLA AND TLAXCALA	08/09	67,257	65,905
Completed			
XP/MEX/08/003 UNIDO TECHNICAL COOPERATION ACTIVITIES IN THE AREAS OF PRIVATE SECTOR DEVELOPMENT, TRADE CAPACITY, CLEANER PRODUCTION, RESEARCH AND STATISTICS AND AGRO-INDUSTRY WITH THE ME, MOFA AND SEMARNAT IN MEXICO - PREPARATORY ASSISTANCE	08/07	26,283	12,257
MONGOLIA			
Ongoing			
GF/MON/09/001 CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBs MANAGEMENT AND DISPOSAL	09/06	2,650,000	572,793
MONTENEGRO			
Ongoing			
FB/MNE/10/001 JOINT UN PROGRAMME (UNDP, UNEP, FAO, UNESCO, UNIDO): IMPROVING LIVELIHOOD AND EMPLOYMENT OPPORTUNITIES IN THE NORTHERN REGION OF MONTENEGRO THROUGH THE PROMOTION OF GREEN JOBS, CLUSTER DEVELOPMENT AND INSTITUTIONAL CAPACITY BUILDING WITH A FOCUS ON THE TOURISM, WOOD PROCESSING AND AGRICULTURE INDUSTRIES – PREPARATORY ASSISTANCE	10/07	46,728	46,607
UE/MNE/09/001 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN MONTENEGRO	09/10	204,319	66,073
MOROCCO			
Ongoing			
GF/MOR/09/002 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCB-CONTAMINATED TRANSFORMERS IN MOROCCO	09/09	2,437,600	98,022
TF/MOR/08/006 PHASE-OUT OF METHYL BROMIDE USED AS A SOIL FUMIGANT IN THE PRODUCTION OF GREEN BEANS AND CUCURBITS	09/03	310,000	185,898
Completed			
GN/MOR/07/004 GESTION RATIONNELLE ET ELIMINATION DES PCB AU MAROC	07/07	119,475	118,107

Project number Project title	Approval date	Budget	Delivery
TF/MOR/01/001 ELIMINATION DE L'UTILISATION DE BROMURE DE METHYLE DANS LA PRODUCTION DE FLEURS COUPEES ET DE BANANES	01/07	637,046	637,046
MOZAMBIQUE			
Ongoing			
EE/MOZ/08/001 UE/MOZ/08/002, 003 XP/MOZ/09/004 YA/MOZ/09/002 BUSINESS ENVIRONMENT SUPPORT AND TRADE FACILITATION (B.E.S.T.F)	08/05	5,566,838	4,535,744
FB/MOZ/08/004, 006, 007 FM/MOZ/08/005 ONE UN PROGRAMME FOR MOZAMBIQUE	08/08	2,691,519	1,820,207
UE/MOZ/10/002 MAINSTREAMING RESOURCE EFFICIENCY AND CLEANER PRODUCTION (RECP) IN MOZAMBIQUE'S ACCOMMODATION SECTOR AND ITS SUPPLY CHAIN	10/05	216,106	69,940
YA/MOZ/10/004 INDEPENDENT COUNTRY EVALUATION OF THE REPUBLIC OF MOZAMBIQUE	10/06	41,514	42,569
Completed			
YA/MOZ/09/001 EMPOWERMENT OF SUSTAINABLE ARTISANAL AND SMALL-SCALE GOLD MINING COMMUNITIES IN MOZAMBIQUE - PREPARATORY ASSISTANCE	09/09	20,051	19,853
MYANMAR			
Completed			
TF/MYA/09/002 QUICK MARKET ANALYSIS ON THE POTENTIAL FOR MICRO- AND SMALL BUSINESS DEVELOPMENT IN HANDICRAFT SECTOR IN MYANMAR (PREPARATORY ASSISTANCE)	09/08	39,824	39,783
NAMIBIA			
Ongoing			
TE/NAM/10/001 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR NAMIBIA, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PREPARATORY ASSISTANCE	10/05	34,221	35,557
US/NAM/07/001 YOUTH ENTREPRENEURSHIP DEVELOPMENT IN NAMIBIA - ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS, VOCATIONAL EDUCATION AND TRAINING AND YOUTH CENTRES	07/10	176,991	161,524
NEPAL			
Ongoing			
EE/NEP/07/001 XP/NEP/08/001 EC-NEPAL WTO ASSISTANCE PROGRAMME	07/12	903,682	594,877

Project number Project title	Approval date	Budget	Delivery
Completed			
GF/NEP/09/001 ENVIRONMENTALLY SOUND MANAGEMENT OF POPS PESTICIDES AND PCBS - PREPARATORY ASSISTANCE	09/10	50,000	47,076
NICARAGUA			
Ongoing			
DZ/NIC/09/003 RENOVATION AND PROMOTION OF PRODUCTIVE AREAS AFFECTED BY HURRICANE FELIX IN THE NORTH ATLANTIC AUTONOMOUS REGION BY FURTHERING THE ORGANIZATION OF LOCAL PRODUCERS AND THEIR INSERTION INTO THE NATIONAL MARKETPLACE	09/09	401,354	389,548
FM/NIC/08/002 LOCAL ENVIRONMENTAL MANAGEMENT FOR NATURAL RESOURCES MANAGEMENT AND PROVISION OF ENVIRONMENTAL SERVICES IN THE BOSAWAS BIOSPHERE	08/12	326,269	315,919
FM/NIC/09/001 REVITALIZACION CULTURAL Y DESARROLLO PRODUCTIVO CREATIVO EN LA COSTA CARIBE DE NICARAGUA	09/06	525,500	415,199
FM/NIC/09/002 DESARROLLO DE CAPACIDADES NACIONALES PARA MEJORAR LAS OPORTUNIDADES DE EMPLEO Y AUTOEMPLEO DE LAS PERSONAS JOVENES EN NICARAGUA	09/08	238,468	45,416
UE/NIC/05/001 (former US/NIC/05/001) STRENGTHENING AND DISSEMINATION OF CLUSTER DEVELOPMENT IN NICARAGUA	05/03	1,795,217	1,788,495
US/NIC/08/003 FORTALECIMIENTO DEL SISTEMA NACIONAL DE LA CALIDAD (COMPONENTE I DE PROEXPORTA)	10/11	442,478	3,576
Completed			
UE/NIC/06/001 PROMOTING "SUSTAINABLE INDUSTRIAL RESOURCE MANAGEMENT" IN SELECTED NATIONAL PRIORITY SECTORS OF NICARAGUA	06/06	813,783	789,395
PAKISTAN			
Ongoing			
FB/PAK/09/002, 010, 011, 012, 013 FB/PAK/10/004 ONE UN PROGRAMME FOR PAKISTAN	10/03	2,150,053	798,777
PANAMA			
Ongoing			
FM/PAN/09/001 RED DE OPORTUNIDADES EMPRESARIALES PARA FAMILIAS POBRES	10/03	510,000	410,807

Project number Project title	Approval date	Budget	Delivery
PARAGUAY			
Completed			
XP/PAR/08/001 INSTITUTIONAL SUPPORT AND CAPACITY BUILDING IN COMPETITIVENESS ANALYSIS IN THE STATE SECRETARIAT OF INDUSTRY, MINISTRY OF INDUSTRY AND TRADE - PHASE TWO	08/06	95,741	87,752
PERU			
Ongoing			
FB/PER/09/002 STRENGTHENING OF THE INSTITUTIONAL, REGULATORY AND TECHNICAL FRAMEWORK FOR CHEMICALS MANAGEMENT IN PERU. PROJECT "SAFE CHEMICALS"	09/08	230,559	144,895
FM/PER/09/003 INDUSTRIAS CREATIVAS INCLUSIVAS: UNA HERRAMIENTA INNOVADORA PARA EL ALIVIO DE LA POBREZA EN EL PERÚ	10/01	105,000	41,055
GF/PER/09/001 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCBs IN PERU - PREPARATORY ASSISTANCE	09/03	130,000	120,377
GF/PER/10/001 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	10/10	2,580,000	50,459
SF/PER/10/002 UNIDO PARTICIPATION AT THE "FORUM FOR PRODUCTIVE DEVELOPMENT OF INDUSTRY AND MICRO AND SMALL ENTERPRISES", LIMA - PERU, 25 NOVEMBER 2010	10/10	17,636	0
Completed			
US/PER/04/087 XP/PER/03/020 NATIONAL PROGRAMME ON ENHANCING THE PRODUCTIVITY, COMPETITIVENESS AND MARKET ACCESS OF THE TEXTILE GOODS BASED ON LLAMA FIBRES, CERAMICS AND POTTERY PRODUCTS, LEATHER AND PRECIOUS METALS FOR SUSTAINED GROWTH AND INCREASED EXPORT	03/09	437,273	435,564
PHILIPPINES			
Ongoing			
GF/PHI/07/001 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPS)	07/12	4,108,500	3,709,106
GF/PHI/09/001 UE/PHI/09/003 INDUSTRIAL ENERGY EFFICIENCY - PREPARATORY ASSISTANCE	09/02	196,971	168,524
TE/PHI/06/001 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN THE PHILIPPINES (PILOT PLANT)	06/12	381,779	24,659

Project number Project title	Approval date	Budget	Delivery
REPUBLIC OF MOLDOVA			
Ongoing			
GF/MOL/10/001 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN MOLDOVA	10/08	960,000	27,957
UE/MOL/09/002 ESTABLISHMENT AND OPERATION OF A UNIDO CLEANER PRODUCTION PROGRAMME IN THE REPUBLIC OF MOLDOVA	09/03	137,582	131,562
Completed			
GF/MOL/09/001 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN THE REPUBLIC OF MOLDOVA - PREPARATORY ASSISTANCE	09/07	40,000	34,702
XP/MOL/07/001 IDENTIFICATION OF ENERGY EFFICIENCY NEEDS IN THE REPUBLIC OF MOLDOVA	07/04	74,727	74,727
ROMANIA			
Ongoing			
GF/ROM/05/004 GF/ROM/07/001 DISPOSAL OF PCB WASTES IN ROMANIA	05/05	997,953	992,735
UE/ROM/06/006 PROGRAMME FOR THE SUSTAINABLE DEVELOPMENT OF ENTERPRISES IN ROMANIA WITH FOCUS ON ENHANCING THE LOCAL EXPERTISE IN CP, EST AND CSR METHODOLOGIES	06/12	827,978	811,744
RUSSIAN FEDERATION			
Ongoing			
GF/RUS/08/004 GF/RUS/10/004 XP/RUS/08/003 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GHG-INTENSIVE INDUSTRIES IN THE RUSSIAN FEDERATION	08/09	8,409,098	430,395
GF/RUS/10/001 PHASE-OUT OF HCFCs AND PROMOTION OF HFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER - PREPARATORY ASSISTANCE	10/01	180,000	184,257
SF/RUS/06/001 ENHANCING INDUSTRIAL PERFORMANCE AND COMPETITIVENESS IN THE GLOBAL MARKET	07/04	545,349	273,301
UE/RUS/08/002 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF THE RUSSIAN FEDERATION	08/09	828,521	763,766
US/RUS/09/001 BAT/BEP CENTER FOR ENVIRONMENTALLY SAFE DISPOSAL OF POTENTIALLY HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES - PREPARATORY ASSISTANCE	09/11	70,000	66,836

Project number Project title	Approval date	Budget	Delivery
US/RUS/10/002 BAT/BEP CENTER FOR ENVIRONMENTALLY SAFE DISPOSAL OF POTENTIALLY HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES	10/06	778,760	459,817
US/RUS/10/003 IDENTIFICATION, EVALUATION AND PRIORITIZATION OF POLLUTION "HOT-SPOTS" IN THE BASINS OF TRANS-BORDER RESERVOIRS AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES	10/06	1,000,000	444,020
XP/RUS/06/004 DEVELOPMENT OF TRADE-RELATED LABORATORY INFRASTRUCTURE IN PRIMORSKY KRAI, RUSSIAN FEDERATION (PREPARATORY ASSISTANCE)	06/11	58,383	43,055
Completed			
SF/RUS/07/002, A02 SUPPORT TO COMPETITIVE AND INNOVATIVE INDUSTRIAL DEVELOPMENT	08/04	461,004	461,004
SF/RUS/08/001 IDENTIFICATION, ASSESSMENT AND DEVELOPMENT OF "ATLAS" AND THE DATABASE OF WATER RELATED BEST AVAILABLE TECHNOLOGIES	08/09	49,443	49,518
US/RUS/09/002 IDENTIFICATION, EVALUATION AND PRIORITIZATION OF POLLUTION "HOT-SPOTS" IN THE BASINS OF TRANSBORDER RESERVOIRS AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES - PREPARATORY ASSISTANCE	10/02	33,500	30,218
RWANDA			
Ongoing			
FB/RWA/08/A01-J01 US/RWA/08/002, 003 ONE UN PROGRAMME FOR RWANDA	08/07	1,843,969	1,494,403
GF/RWA/03/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN RWANDA	03/03	371,000	365,888
SF/RWA/06/001 XP/RWA/06/003 YA/RWA/06/002 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS - LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY	06/04	1,436,956	1,323,436
Completed			
DP/RWA/06/008 XP/RWA/06/005 XP/RWA/09/001 YA/RWA/07/005 PROMOTION OF OPPORTUNITIES FOR PRIVATE SECTOR ENTERPRISE EXPANSION, DEVELOPMENT AND SHARED-GROWTH (PROPSEEDS)	06/09	409,382	314,398

Project number Project title	Approval date	Budget	Delivery
SENEGAL			
Ongoing			
FM/SEN/08/003 PROMOUVOIR LES INITIATIVES ET LES INDUSTRIES CULTURELLES AU SENEGAL, DANS LES REGIONS DU PAYS BASSARI ET DU SINE SALOUM	08/10	681,568	502,859
FM/SEN/09/001 VALUATION OF FOREST ECO SYSTEMS IN SENEGAL	09/08	122,264	98,157
TF/SEN/07/007 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	08/02	355,000	183,821
SERBIA			
Ongoing			
TF/SRB/08/002 TERMINAL CTC PHASE-OUT PROJECT	09/03	49,324	49,175
UE/SRB/10/004 SUPPORTING SMALL AND MEDIUM-SIZED MANUFACTURERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA PHASE II: DEEPENING AND WIDENING THE SERVICES ON CLUSTER DEVELOPMENT AND CONTINUOUS IMPROVEMENT TOWARDS ENHANCED COLLECTIVE EFFICIENCY	10/11	279,518	0
US/SRB/10/010 BIOMASS AND GEOTHERMAL CAPACITY AND BARRIERS ASSESSMENT IN SERBIA	10/12	89,381	65,201
UE/YUG/06/007, 008 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN SERBIA	06/12	1,062,557	840,064
Completed			
UE/YUG/06/002 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA	07/01	494,577	486,263
SIERRA LEONE			
Ongoing			
FB/SIL/10/003, 004 TE/SIL/10/005 STRENGTHENING THE AGRO-INDUSTRIAL GROWTH CENTRES FOR INCOME GENERATION AND YOUTH EMPLOYMENT	10/09	445,607	331,947
GF/SIL/09/003 YA/SIL/09/002 YA/SIL/10/001 PROMOTING MINI GRIDS BASED ON SMALL HYDRO POWER FOR PRODUCTIVE USES IN SIERRA LEONE - PREPARATORY ASSISTANCE	09/07	123,319	88,521
US/SIL/10/002 TECHNICAL CAPACITY BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE	10/06	800,000	236,683

Project number Project title	Approval date	Budget	Delivery
Completed			
US/SIL/09/004 TECHNICAL CAPACITY BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE - PREPARATORY ASSISTANCE	09/12	85,000	71,567
SOUTH AFRICA			
Ongoing			
SE/SAF/09/001 UE/SAF/09/002 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA	09/12	1,315,775	923,268
SE/SAF/09/003, A03, B03 XP/SAF/09/004 AUTOMOTIVE COMPONENT SUPPLIER DEVELOPMENT PROGRAM	09/06	669,094	613,571
SUDAN			
Ongoing			
FB/SUD/09/003 DEVELOPMENT OF A SUSTAINABLE INTEGRATED NATIONAL PROGRAMME FOR SOUND MANAGEMENT OF CHEMICALS	09/05	133,400	132,846
FM/SUD/08/007 CREATING OPPORTUNITIES FOR YOUTH EMPLOYMENT IN SUDAN	08/07	502,010	290,669
TF/SUD/09/002 RECOVERY OF COASTAL LIVELIHOODS IN THE RED SEA STATE OF SUDAN THROUGH THE MODERNIZATION OF ARTISANAL FISHERIES AND CREATION OF NEW MARKET OPPORTUNITIES	09/04	2,811,888	1,568,807
YA/SUD/10/001 INTEGRATION AND PROGRESS THROUGH PROTECTION AND EMPOWERMENT OF DISPLACED GROUPS IN SOUTHERN SUDAN - PREPARATORY ASSISTANCE	10/08	9,895	8,232
SWAZILAND			
Ongoing			
GF/SWA/08/001 ENABLING ACTIVITIES FOR THE DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN AS A FIRST STEP TO IMPLEMENT THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN SWAZILAND	08/04	356,000	331,827
SYRIAN ARAB REPUBLIC			
Ongoing			
DG/SYR/10/002 XP/SYR/10/003 FORMULATION OF THE AL-GHAB DEVELOPMENT PROGRAMME (AGRO-INDUSTRIES PILLAR)	10/08	175,000	57,687
THAILAND			
Ongoing			
GF/THA/09/001 UE/THA/09/003 INDUSTRIAL ENERGY EFFICIENCY - PROJECT PREPARATION	09/04	200,280	187,934

Project number Project title	Approval date	Budget	Delivery
GF/THA/10/004 XP/THA/10/003 PROMOTING SMALL BIOMASS POWER PLANTS IN RURAL THAILAND FOR SUSTAINABLE RENEWABLE ENERGY MANAGEMENT AND COMMUNITY INVOLVEMENT - PREPARATORY ASSISTANCE	10/04	50,000	37,650
GF/THA/10/006 XP/THA/10/005 OVERCOMING POLICY, MARKET AND TECHNOLOGICAL BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER: THE PILOT CASE OF ETHANOL PRODUCTION FROM CASSAVA - PREPARATORY ASSISTANCE	10/04	157,053	80,641
TF/THA/09/004 UN JOINT PROGRAMME ON INTEGRATED HIGHLAND LIVELIHOOD DEVELOPMENT IN MAE HONG SON	09/11	173,000	12,677
Completed			
EE/THA/08/002 UPGRADING THE TECHNICAL AND PERSONNEL CAPACITY OF THE TARGET THAI CHEMICAL-TESTING LABORATORIES	08/09	211,929	195,653
EE/THA/08/003 TE/THA/10/001, 002 TRADE CAPACITY BUILDING IN THAILAND THROUGH STRENGTHENING THE CAPACITIES OF TESTING LABORATORIES FOR FOOD AND AGRICULTURAL PRODUCTS	09/06	221,734	166,419
XP/THA/08/001 TRADE CAPACITY BUILDING IN THAILAND THROUGH UPGRADING CHEMICAL TESTING LABORATORIES TO MEET REACH REQUIREMENTS OF EU	08/05	247,684	236,002
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
GF/MCD/08/002 PHASING-OUT AND ELIMINATION OF PCBS AND PCB-CONTAINING EQUIPMENT	08/09	957,000	195,974
UE/MCD/10/002 LOW CARBON PRODUCTION IN THE AGRO-INDUSTRY IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	10/06	270,133	113,197
Completed			
UE/MCD/05/002 (former US/MCD/05/002) ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	05/07	307,322	303,021
TIMOR-LESTE			
Ongoing			
US/TIM/10/001 XP/TIM/10/002 TIMOR-LESTE BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE	10/11	236,991	4,131
TF/TMP/04/001 US/TMP/04/083 ENTREPRENEURSHIP DEVELOPMENT IN TIMOR-LESTE	04/08	619,147	619,960
US/TMP/08/003 XP/TMP/08/001 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN TIMOR-LESTE (PHASE II)	08/06	190,478	186,005

Project number Project title	Approval date	Budget	Delivery
Completed			
XP/TMP/08/002 ENTREPRENEURSHIP DEVELOPMENT (PHASE 2)	08/08	42,311	42,269
XP/TMP/09/001 ASSISTANCE TO SUPPORT INDUSTRIAL DEVELOPMENT POLICY - “CREATING PRECONDITIONS AND STRENGTHENING THE POLICY AND INSTITUTIONAL DIRECTION”	09/04	51,999	50,411
TRINIDAD AND TOBAGO			
Ongoing			
SF/TRI/09/001 DESIGN AND IMPLEMENTATION OF A COMPUTER REFURBISHMENT CENTRE IN THE REPUBLIC OF TRINIDAD AND TOBAGO	09/08	112,750	51,545
TURKEY			
Ongoing			
FM/TUR/08/001 ENHANCING THE CAPACITY OF TURKEY TO ADAPT TO CLIMATE CHANGE	08/06	640,000	545,086
FM/TUR/10/001, A01 HARNESSING SUSTAINABLE LINKAGES FOR SMES IN TURKEY’S TEXTILE SECTOR	10/01	288,500	110,062
GF/TUR/08/004 XP/TUR/08/002 IMPROVING ENERGY EFFICIENCY IN INDUSTRY - PREPARATORY ASSISTANCE	08/07	66,046	56,322
GF/TUR/10/002 IMPROVING ENERGY EFFICIENCY IN INDUSTRY IN TURKEY	10/11	2,693,002	0
UGANDA			
Ongoing			
TF/UGA/09/002 INVESTMENT PROMOTION TECHNICAL ASSISTANCE PROGRAMME (ITAP) FOR UGANDA	10/07	261,043	77,880
UE/UGA/10/003 LOW-CARBON PRODUCTION IN THE AGRO-INDUSTRY IN UGANDA	10/08	231,967	147,315
US/UGA/10/001 ESTABLISHMENT OF A PILOT RENEWABLE ENERGY POWERED BUSINESS INFORMATION CENTRE (REBIC) IN NORTHERN UGANDA	10/04	265,487	9,300
Completed			
YA/UGA/09/001 RURAL ECONOMIC AND SOCIAL TRANSFORMATION THROUGH SUSTAINABLE DECENTRALIZED RENEWABLE ENERGY SYSTEMS - PREPARATORY ASSISTANCE	09/01	14,610	13,383

Project number Project title	Approval date	Budget	Delivery
UKRAINE			
Ongoing			
GF/UKR/09/002 XP/UKR/09/001 IMPROVING ENERGY EFFICIENCY AND PROMOTING RENEWABLE ENERGY IN THE AGRO-FOOD AND OTHER SMALL AND MEDIUM ENTERPRISES (SMES) IN UKRAINE - PREPARATORY ASSISTANCE	09/07	178,421	136,422
UE/UKR/06/001 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN UKRAINE	07/01	377,878	362,575
UE/UKR/08/002 ECOLOGICAL CONDITION OF THE BASIN OF THE WESTERN BUH RIVER: CAUSE-AND-EFFECT ANALYSIS AND TRANSBOUNDARY INFLUENCE	08/04	247,626	245,840
UE/UKR/09/004 NATIONAL NETWORK FOR THE IMPLEMENTATION OF RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN UKRAINE - PREPARATORY ASSISTANCE	09/11	49,833	45,510
US/UKR/08/003 UPGRADING FOOD SAFETY STANDARDS IN UKRAINE	08/11	132,743	115,680
US/UKR/09/003 ESTABLISHMENT OF A TECHNOLOGY FORESIGHT CENTRE IN UKRAINE - PREPARATORY PHASE	10/12	17,699	0
URUGUAY			
Ongoing			
FB/URU/08/002, A02-D02 FB/URU/08/003, A03-D03 ONE UN PROGRAMME FOR URUGUAY	08/08	1,171,500	1,168,474
FM/URU/08/004 STRENGTHENING CULTURAL INDUSTRIES AND IMPROVING ACCESS TO THE CULTURAL GOODS AND SERVICES OF URUGUAY	08/12	939,861	661,700
XP/URU/10/003 MODULAR AGRO-INDUSTRIAL CENTRE OF EXCELLENCE (MAICE) - PREPARATORY ASSISTANCE	10/11	30,606	0
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing			
XP/VEN/07/001 PROGRAMMING MISSION FOR IP VENEZUELA (BOLIVARIAN REPUBLIC OF)	07/03	28,044	21,514
ZAMBIA			
Ongoing			
GP/ZAM/06/001 SF/ZAM/10/001 YA/ZAM/10/002 RENEWABLE ENERGY-BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA	06/05	4,138,889	4,027,390
TE/ZAM/09/001 JOINT UNIDO-WTO TRADE CAPACITY BUILDING PROGRAMME FRAMEWORK FOR ZAMBIA	09/04	1,001,326	769,758

Project number Project title	Approval date	Budget	Delivery
XP/ZAM/07/001 RENEWABLE ENERGY POWERED RURAL PILOT DEMONSTRATION TELECENTRE	07/11	86,167	84,275
AFRICA REGION			
Ongoing			
DU/RAF/03/004, A04, B04 DU/RAF/09/001, A01 CONTRIBUTION TO REGIONAL POLICIES FOR PRIVATE SECTORS DEVELOPMENT IN AFRICA ROLE OF ASIA AFRICA CHAMBER OF COMMERCE (AACC)	03/06	375,153	365,657
EE/RAF/07/017, A17 APPUI A LA COMPETITIVITE ET A L'HARMONISATION DES MESURES OTC ET SPS	07/08	13,949,606	11,936,296
EE/RAF/08/043 SURVEY OF ENTERPRISES IN SELECTED ACP REGIONS	09/01	3,334,490	2,691,919
EG/RAF/04/001 GP/RAF/04/004 COMBATING LIVING RESOURCE DEPLETION AND COASTAL AREA DEGRADATION IN THE GUINEA CURRENT LARGE MARINE ECOSYSTEM THROUGH ECOSYSTEM-BASED REGIONAL ACTIONS	04/10	19,775,900	18,415,853
FB/RAF/08/032 FB/RAF/09/033 FB/RAF/10/007 TF/RAF/09/024 XP/RAF/09/004 YA/RAF/08/033, A33 AFRICA AND THE GLOBAL INDUSTRY ECONOMY: STRATEGIES FOR PROSPERITY	08/12	1,095,301	1,069,470
FC/RAF/09/032 YA/RAF/10/004 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN WEST AND CENTRAL AFRICA REGION (CAMEROON AND NIGERIA)	10/01	416,954	311,310
GF/RAF/05/001 GF/RAF/07/024 TF/RAF/09/008 YA/RAF/09/005 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B, AND/OR C OF THE STOCKHOLM CONVENTION – GHANA AND NIGERIA	05/07	3,721,338	2,389,923
GF/RAF/09/027 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF NATIONAL IMPLEMENTATION PLANS (NIPS) FOR THE STOCKHOLM CONVENTION ON POPS IN LEAST DEVELOPED COUNTRIES (LDCS) - PREPARATORY ASSISTANCE	09/11	200,000	197,941
GP/RAF/08/004 XP/RAF/09/009 YA/RAF/09/002 YA/RAF/10/003 DEMONSTRATING AND CAPTURING BEST PRACTICES AND TECHNOLOGIES FOR THE REDUCTION OF LAND-SOURCED IMPACTS RESULTING FROM COASTAL TOURISM	08/01	2,521,802	1,581,045
TE/RAF/05/020 (former TF/RAF/05/020) PREPARATORY ASSISTANCE FOR THE IMPLEMENTATION OF THE NEW ISO STANDARD ON FOOD SAFETY MANAGEMENT SYSTEMS (ISO 22000) IN KENYA, UGANDA AND THE UNITED REPUBLIC OF TANZANIA	05/12	152,334	145,546
TE/RAF/06/014, A14 TF/RAF/06/014, A14 TRADE CAPACITY-BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS	06/11	3,835,336	2,894,877

Project number Project title	Approval date	Budget	Delivery
TE/RAF/07/001, A01-D01 XP/RAF/06/023 YA/RAF/07/036 YA/RAF/09/012 YA/RAF/10/009 RESTRUCTURING AND UPGRADING OF INDUSTRIES IN UEMOA COUNTRIES	06/12	14,646,412	13,343,619
TE/RAF/08/008 UE/RAF/07/026, A26 XP/RAF/08/010 YA/RAF/08/011 UPGRADING AGRO FOOD VALUE CHAINS AND OPENING OF MARKET CHANNELS FOR WEST AFRICAN COMMUNITIES. PHASE I: BURKINA FASO	07/12	1,762,256	1,709,141
TE/RAF/08/013 INFRASTRUCTURE SUPPLIER BENCHMARKING PROGRAMME FOR SOUTH AFRICA	08/02	1,372,660	1,320,537
TE/RAF/08/024 REGIONAL SUPPLIER BENCHMARKING PROGRAMME - ESTABLISHMENT OF SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) CENTRES IN FIVE COUNTRIES IN SOUTHERN AFRICA	08/11	764,731	359,520
TE/RAF/08/028 TF/RAF/06/016 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN FIVE AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN), AFROC	06/10	885,674	502,418
TE/RAF/09/017 STRATEGIC PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN SIX AFRICAN COUNTRIES, AFROC	10/05	268,385	100,185
TE/RAF/09/022 YA/RAF/09/023 REDUCING MERCURY RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN FRANCOPHONE WEST AFRICA	09/10	82,389	76,938
TE/RAF/09/030 YA/RAF/10/001 INSTITUTIONAL STRENGTHENING OF THE INTRA-AFRICA METROLOGY SYSTEM (AFRIMETS)	10/01	663,174	270,963
TE/RAF/10/010, A10 SUBCONTRACTING AND PARTNERSHIP EXCHANGE PROGRAMME (PROGRAMME FOR SUPPLIER PROFILING, BENCHMARKING AND BUYER MATCH-MAKING)	10/10	1,001,244	532,114
TF/RAF/08/025, A25-D25 UE/RAF/10/020 YA/RAF/10/011 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES	08/09	4,964,259	4,598,021
TF/RAF/09/020 DEVELOPMENT AND APPLICATION OF A NEW TECHNICAL ASSISTANCE PRODUCT "ONE VILLAGE-INDUSTRIAL CLUSTERS" AS A VEHICLE FOR ECONOMIC GROWTH AND POVERTY REDUCTION	10/03	250,000	114,908
TF/RAF/10/018 UE/RAF/08/021 AFRICAN INVESTOR SURVEY AND SPX ESTABLISHMENT IN CÔTE D'IVOIRE, GHANA, NIGERIA, SENEGAL	08/06	533,995	191,500
UE/RAF/07/027 UF/RAF/09/011 XP/RAF/07/030 YA/RAF/08/001 REGIONAL PROGRAMME FOR INVESTMENT PROMOTION, FACILITATION AND GOVERNANCE ENHANCEMENT IN AFRICA - COMPONENT I.1: ESTABLISHMENT OF AN AFRICAN INVESTMENT MONITORING NETWORK; DESIGN AND TEST OF SURVEY METHODOLOGY	07/12	918,300	886,359

Project number Project title	Approval date	Budget	Delivery
UE/RAF/09/028 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (ERC)	10/01	524,727	358,172
US/RAF/07/029 SPX KENYA AND THE UNITED REPUBLIC OF TANZANIA -- ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) IN KENYA AND THE UNITED REPUBLIC OF TANZANIA	07/12	307,893	150,250
US/RAF/09/003 PREPARATORY ASSISTANCE FOR A FORMULATION OF A REGIONAL PROGRAMME FOR THE ESTABLISHMENT OF A REGIONAL CENTRE FOR REPAIR AND MAINTENANCE OF ANALYTICAL TESTING INSTRUMENTS	09/02	44,248	28,491
XP/RAF/07/023 YA/RAF/07/022 INTERNATIONAL CONFERENCE - SCALING UP RENEWABLE ENERGY FOR ENERGY ACCESS IN AFRICA: DAKAR, SENEGAL, FEBRUARY 2008 - PREPARATORY ASSISTANCE	07/11	212,761	205,105
XP/RAF/08/005 BENCHMARKING 11 SUB-SAHARAN COTTON PRODUCING COUNTRIES AS A POSSIBLE LOCATION FOR THE SETTING-UP OF A COTTON YARN SPINNING PLANT	08/02	183,686	169,891
XP/RAF/08/030 YA/RAF/08/029 AGRI-ENTERPRISE DEVELOPMENT FOR STIMULATING RURAL ECONOMIES IN AFRICA	08/11	202,627	173,240
XP/RAF/09/007, A07 YA/RAF/09/006, A06 TRADE CAPACITY-BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS	09/02	362,936	361,084
XP/RAF/10/008 PROGRAMME DE RESTRUCTURATION ET DE MISE A NIVEAU DE L'INDUSTRIE DES PAYS DE L'UEMOA, PHASE DE DEPLOIEMENT - PREPARATORY ASSISTANCE	10/04	21,534	20,271
XP/RAF/10/016 YA/RAF/10/002 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (ECREEE)	10/03	330,378	127,839
YA/RAF/09/014 YA/RAF/10/015 PROJECT TO SUPPORT THE EXECUTION OF THE IMPLEMENTATION STRATEGY OF THE AFRICAN UNION ACTION PLAN FOR ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA	09/07	296,376	158,934
YA/RAF/10/006 HIGH-LEVEL CONFERENCE ON DEVELOPMENT OF AGRIBUSINESS AND AGRO-INDUSTRIES IN AFRICA (HLDC-3A), ABUJA, 8-10 MARCH 2010	10/02	163,233	127,611
YA/RAF/10/012 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR UEMOA COUNTRIES - PREPARATORY PHASE	10/07	17,409	4,954
YA/RAF/10/013 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES	10/08	84,535	28,298

Project number Project title	Approval date	Budget	Delivery
YA/RAF/10/014 SUPPORT FOR THE ORGANIZATION OF CAMI 19 AND THE AFRICA INDUSTRIALIZATION DAY 2010 (AID COMPONENT)	10/08	115,990	107,677
YA/RAF/10/017 AGRI-ENTERPRISE DEVELOPMENT PROGRAMME FOR AFRICA - PREPARATORY ASSISTANCE	10/09	46,347	7,370
YA/RAF/10/019 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS	10/11	104,167	0
YA/RAF/10/021 UPGRADING AGRO FOOD VALUE CHAINS AND OPENING OF MARKET CHANNELS FOR WEST AFRICAN COMMUNITIES. PHASE I: BURKINA FASO	10/12	99,400	38,426
Completed			
DU/RAF/02/014 TICAD PREPARATORY MEETING	05/07	198,000	197,183
FC/RAF/05/010 XP/RAF/06/003 YA/RAF/07/034 EASTERN AFRICA BAMBOO PROJECT	05/09	1,504,363	1,489,531
TE/RAF/04/002 (former TF/RAF/04/002) PROGRAMME D'ACTION EN FAVEUR DE LA COOPERATION INDUSTRIELLE ENTRE ENTREPRISES FRANCAISES ET ENTREPRISES DE PAYS EN DEVELOPPEMENT AFRICAINS	05/04	292,097	288,524
UE/RAF/08/006 YA/RAF/08/007 INTERNATIONAL CONFERENCE ON RENEWABLE ENERGY IN AFRICA - SCALING UP RENEWABLE ENERGY FOR ENERGY ACCESS, DAKAR, SENEGAL, 16-18 APRIL 2008	08/02	484,741	484,351
US/RAF/09/018 PREPARATORY ASSISTANCE TO DEVELOP WED/YED PROGRAMMES IN KENYA AND ZIMBABWE	09/09	21,000	20,378
XP/RAF/09/026 AFRICAN ENTREPRENEUR TRAINING PROGRAMME IN RENEWABLE ENERGY	09/11	75,036	62,075
YA/RAF/08/009 PROGRAMMES DE RENFORCEMENT DES CAPACITES COMMERCIALES POUR L'INTEGRATION REGIONALE DE MADAGASCAR ET MAURICE: ASSISTANCE PREPARATOIRE POUR LE DEVELOPPEMENT DES PROGRAMMES NATIONAUX DE MISE A NIVEAU DE LA NORMALISATION ET QUALITE EN VUE DE RENFORCER L'INTEGRATION DES DEUX PAYS DANS LA SADC, COMESA, COI ET DE FACILITER LA REALISATION DE L'ACCORD DE PARTENARIAT ECONOMIQUE (APE) AVEC L'UNION EUROPEENNE	08/03	83,915	83,868
YA/RAF/08/015 STRENGTHENING OF CAPACITIES OF PRIVATE SECTOR AGENCIES AND NGOS IN SELECTED AFRICAN COUNTRIES THROUGH REGIONAL NETWORKING AND ECDC/TCDC SUPPORTING WOMEN AND YOUTH ENTREPRENEURSHIP (WED/YED)	08/04	76,550	76,540
YA/RAF/08/019 SUPPORT FOR THE ORGANIZATION OF CAMI-18 AND THE AFRICAN INDUSTRIALIZATION DAY 2008	08/05	520,466	518,947
YA/RAF/09/001 ESTABLISHMENT OF THE SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY - PREPARATORY ASSISTANCE	09/01	28,592	28,576

Project number Project title	Approval date	Budget	Delivery
YA/RAF/09/010 COMPREHENSIVE INTEGRATED ASSESSMENTS OF PRESENT STATUS OF ENVIRONMENTALLY SOUND MANAGEMENT OF CHEMICALS AND WASTE IN AFRICA	09/04	192,147	190,077
YA/RAF/09/021 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (ERC)	09/09	4,875	4,875
YA/RAF/09/025 REGIONAL PROGRAMME FOR INVESTMENT PROMOTION, FACILITATION AND GOVERNANCE ENHANCEMENT IN AFRICA - SENSITIZATION AND TRAINING IN SUPPORT OF THE SURVEY OF ENTERPRISES IN SELECTED AFRICAN COUNTRIES (COMPONENT 1.2)	09/11	209,328	206,933
ARAB REGION			
Ongoing			
GF/RAB/08/004 TRANSFER OF ENVIRONMENTALLY-SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION	08/11	1,000,000	937,516
GF/RAB/08/006 PROMOTION OF STRATEGIES TO REDUCE UNINTENTIONAL PRODUCTION OF POPS IN THE RED SEA AND GULF OF ADEN (PERSGA) COASTAL ZONE	08/12	950,000	649,039
SF/RAB/06/001 ASSISTANCE IN STRENGTHENING THE GULF ORGANIZATION FOR INDUSTRIAL CONSULTING (GOIC) PHASE II: INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE	06/05	91,000	84,479
TE/RAB/06/003 STRENGTHENING THE CAPACITY OF STANDARDIZATION ORGANIZATION FOR GCC (GSO) FOR THE HARMONIZATION OF STANDARDS IN THE GCC COUNTRIES - PREPARATORY ASSISTANCE	06/07	79,601	75,495
TE/RAB/10/001 SUPPORT THE IMPLEMENTATION OF THE REGIONAL ARAB STANDARDIZATION STRATEGY WITH FOCUS ON THE REGIONAL COORDINATION ON ACCREDITATION	11/01	1,004,016	0
UE/RAB/04/109 TRANSFER OF ENVIRONMENTALLY-SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION (STAGE 1)	04/03	595,719	540,628
XP/RAB/08/001, A01 PREPARATORY ASSISTANCE FOR INDUSTRIAL MODERNIZATION, INNOVATION AND REGIONAL INTEGRATION SUPPORT FOR GULF COOPERATION COUNCIL (GCC) MEMBER-STATES	08/05	108,064	69,945
XP/RAB/08/005 CLEANER TECHNOLOGY FORUM, BAHRAIN, 2-4 FEBRUARY 2009	08/10	149,331	140,039
XP/RAB/09/001 PREPARATORY ASSISTANCE FOR THE DEVELOPMENT OF A COMPREHENSIVE PROGRAMME OF TECHNICAL ASSISTANCE IN THE MEDITERRANEAN REGION FOR COOPERATION BETWEEN UNIDO AND THE UNION FOR THE MEDITERRANEAN (UFM) IN THE FRAMEWORK OF THE MEDITERRANEAN BUSINESS DEVELOPMENT	09/08	87,756	74,753

Project number Project title	Approval date	Budget	Delivery
XP/RAB/09/002, A02 REGIONAL PROGRAMME FOR ENHANCING THE ROLE OF SMALL- AND MEDIUM-SCALE INDUSTRIES (SMIS) IN ECONOMIC AND SOCIAL DEVELOPMENT IN THE ARAB REGION, 2010-2013 - PREPARATORY ASSISTANCE	09/11	72,150	59,270
Completed			
XP/RAB/08/003 REGIONAL WORKSHOP ON INDUSTRIAL PROJECT PREPARATION, EVALUATION AND APPLICATION OF COMFAR IN ENHANCING TRADE CAPACITIES, SULTANATE OF OMAN, AUGUST 2008	08/07	24,596	24,183
ASIA AND THE PACIFIC REGION			
Ongoing			
FB/RAS/09/007 XP/RAS/10/001 VALUE CHAIN DEVELOPMENT TOOL FOR PRACTITIONERS IN ASIA	10/02	190,454	163,114
FC/RAS/09/002 INCREASED PRODUCTION EFFICIENCY IN SMALL-HOLDER KENAF PRODUCTION SYSTEMS FOR SPECIFIC INDUSTRIAL APPLICATIONS	09/04	549,287	472,388
GF/RAS/10/003 DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITIES AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON POPS	10/05	4,000,000	197,872
GF/RAS/10/006 REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL SOURCE CATEGORIES OF STOCKHOLM CONVENTION ANNEX C OF ARTICLE 5 IN ESEA REGION	10/09	950,000	87,611
TE/RAS/06/001 TRADE CAPACITY BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II	06/04	2,057,125	1,999,980
TE/RAS/07/001, A01-D01 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II	07/10	2,580,845	1,807,225
TE/RAS/09/003 IMPLEMENTATION OF ISO 9001 QUALITY MANAGEMENT SYSTEM IN ASIAN DEVELOPING COUNTRIES: SURVEY COVERING SYSTEM DEVELOPMENT, CERTIFICATION, ACCREDITATION AND ECONOMIC BENEFITS	09/03	589,982	518,572
UE/RAS/05/004 (former US/RAS/05/004) PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH-EAST ASIA (PILOT PLANTS)	05/10	604,677	318,948
UE/RAS/08/001 RENEWABLE ENERGY DEVELOPMENT FOR ELECTRICITY GENERATION AND PRODUCTIVE USES IN SELECTED PACIFIC ISLAND STATES	08/01	359,942	195,088

Project number Project title	Approval date	Budget	Delivery
UE/RAS/10/004 XP/RAS/10/005 EXPANSION AND SCALING-UP OF THE APPLICATION OF RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN THE ASEAN REGION - PREPARATORY ASSISTANCE	10/07	167,689	61,300
US/RAS/09/005 ASIA PACIFIC REGIONAL FORUM ON INDUSTRY - RISING TO THE CHALLENGE OF THE GLOBAL FINANCIAL CRISIS: OPPORTUNITIES AND OPTIONS FOR COMPETITIVE ASIAN INDUSTRIES	09/06	44,070	43,694
US/RAS/10/002 SURVEY ON THE POST HARVEST LOSSES (PHL) OF MAIN FOOD COMMODITIES IN ASEAN COUNTRIES - A BASELINE STUDY FOR THE DEVELOPMENT OF TECHNICAL ASSISTANCE PROJECTS ON THE REDUCTION OF PHL IN EXPORTING AND IMPORTING COUNTRIES	10/11	196,500	0
XP/RAS/08/003, A03, B03 INTERNATIONAL CONFERENCE ON GREEN INDUSTRY IN ASIA: MANAGING THE TRANSITION TO RESOURCE-EFFICIENT AND LOW CARBON INDUSTRIES	08/10	563,621	494,964
XP/RAS/10/007 IMPROVING AND UPGRADING INDUSTRIAL STATISTICAL SYSTEM FOR INDUSTRIAL DEVELOPMENT - PREPARATORY ASSISTANCE	10/11	27,681	26,847
Completed			
GF/RAS/09/001 DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITY AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON POPS - PREPARATORY ASSISTANCE	09/02	400,000	394,994
GF/RAS/09/006 REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL CLUSTERS OF ANNEX C OF ARTICLE 5 SECTORS IN ESEA REGION - PREPARATORY ASSISTANCE	09/10	50,000	48,409
TF/RAS/04/001 REGIONAL NETWORK ON PESTICIDES FOR ASIA AND THE PACIFIC	04/05	231,046	229,767
EUROPE AND THE NIS REGION			
Ongoing			
GF/RER/08/009 PREPARING FOR HCFC PHASE OUT IN CEITS: NEEDS, BENEFITS, AND POTENTIAL SYNERGIES WITH OTHER MEAS	08/06	210,000	200,023
TE/RER/08/012 XP/RER/10/001 ESTABLISHMENT OF A REGIONAL NETWORK FOR CSR COMPETENCE FOR THE CEE/SEE REGION	08/10	267,990	211,112
UE/RER/08/011 ESTABLISHMENT OF AN INFORMATION MANAGEMENT UNIT FOR THE EURASIAN REGIONAL VIRTUAL CENTER ON TECHNOLOGY FORESIGHT FOR CENTRAL AND EASTERN EUROPE AND THE NEWLY INDEPENDENT STATES (NIS)	08/10	87,228	79,640
UE/RER/09/004 DEMONSTRATION OF THE TRIPLE BOTTOM LINE (TBL) APPROACH AS AN EFFECTIVE TOOL TO HELP SMES FROM SEE/CEE TO IMPLEMENT ENVIRONMENTAL AND SOCIAL PROGRAMMES	10/02	56,022	52,179

Project number Project title	Approval date	Budget	Delivery
UE/RER/10/004 XP/RER/10/005 REGIONAL SEMINAR ON INDUSTRIAL PARKS AS A TOOL TO ATTRACT INVESTMENT AND ENHANCE INNOVATION IN SELECTED COUNTRIES OF EASTERN EUROPE AND NEWLY INDEPENDENT STATES AFFECTED BY THE CURRENT ECONOMIC DOWNTURN	10/10	128,229	11,580
US/RER/09/001 ESTABLISHMENT OF UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICES (ITPOS) NETWORK IN EURASEC MEMBER STATES - PREPARATORY ASSISTANCE	09/09	88,000	83,232
US/RER/09/002 XP/RER/10/003 TECHNOLOGY FORESIGHT WORKSHOP ON THE FUTURE OF THE AUTOMOTIVE INDUSTRY IN A POST-CARBON ECONOMY - 2009 TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	10/01	50,000	47,218
US/RER/09/005 INTERNATIONAL WORKSHOP ON CLEAN-ROOM TRAINING	10/01	88,496	87,832
US/RER/10/002 ESTABLISHMENT OF UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (ITPO) NETWORK IN EURASEC MEMBER STATES	10/03	1,533,717	928,503
XP/RER/08/010 REGIONAL WORKSHOP - INDUSTRIAL PARKS AND POLICY IMPLICATIONS - PREPARATORY ASSISTANCE	08/06	19,980	18,417
XP/RER/08/013 REGIONAL FORUM ON BEST AVAILABLE TECHNIQUES AND BEST ENVIRONMENTAL PRACTICES (BAT/BEP) FOR CENTRAL AND EASTERN EUROPE, CAUCASUS, AND CENTRAL ASIA (CEECCA) TO PROMOTE STRATEGIES TO REDUCE OR ELIMINATE UNINTENTIONALLY PRODUCED POPS FROM INDUSTRY - 2ND PREPARATORY MEETING AND MINISTERIAL LAUNCHING MEETING	08/09	221,397	210,609
Completed			
EE/RER/07/002, A02-H02 HEALTHY AND SAFE FOOD FOR THE FUTURE - A TECHNOLOGY FORESIGHT PROJECT IN BULGARIA, CROATIA, CZECH REPUBLIC, HUNGARY, ROMANIA AND SLOVAKIA	07/01	973,935	983,808
UE/RER/08/007 XP/RER/08/008 REGIONAL WORKSHOP ON RENEWABLE ENERGY WITHIN THE CONTEXT OF THE FRAMEWORK CONVENTION ON THE PROTECTION AND SUSTAINABLE DEVELOPMENT OF THE CARPATHIANS	08/04	108,602	99,228
US/RER/08/001-004 XP/RER/08/006 TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT 2008/09 - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	08/04	214,585	214,420
LATIN AMERICA AND THE CARIBBEAN REGION			
Ongoing			
FI/RLA/03/298 GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE	04/10	575,238	569,787

Project number Project title	Approval date	Budget	Delivery
TE/RLA/07/005 PREPARATORY ASSISTANCE FOR DEVELOPING A REGIONAL PROGRAMME: "OBSERVATORY ON RENEWABLE ENERGY FOR LATIN AMERICA AND THE CARIBBEAN" IN BRAZIL AND URUGUAY	08/04	753,023	674,457
TF/RLA/06/008 STRENGTHENING AND PROMOTION OF THE UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN	06/10	49,515	34,873
TF/RLA/08/004 TECHNICAL ASSISTANCE TO INTRODUCE NEW EMERGING CHEMICAL ALTERNATIVES FOR THE REPLACEMENT OF METHYL BROMIDE	08/06	147,400	134,943
UE/RLA/09/001, A01 UE/RLA/09/003 UE/RLA/10/004 OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN	09/02	3,192,367	1,614,687
UE/RLA/09/002 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: REGIONAL PRODUCTIVE CHAINS - THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS - TEXTILES FROM CAMELID FIBERS	09/05	315,697	271,977
US/RLA/08/008 INSTITUTIONAL CAPACITY BUILDING AND REGIONAL NETWORKING TO PROMOTE CREATIVE INDUSTRIES IN THE CARIBBEAN: PILOTING A UNIDO-LED SYSTEM OF ENTREPRENEURSHIP DEVELOPMENT IN THE MULTIMEDIA AUDIOVISUAL CREATIVE INDUSTRIES (MACIS)	08/12	185,840	186,124
XP/RLA/08/002 XP/RLA/10/001 ESTABLISHMENT OF AN INTERACTIVE SCHEME TO FACILITATE THE EXCHANGE OF INDUSTRIAL KNOWLEDGE AND EXPERTISE ("INDUSTRIAL KNOWLEDGE BANK") IN THE LAC REGION	08/04	150,486	86,728
XP/RLA/08/009 REGIONAL PROGRAMME FOR IMPROVING GLOBAL COMPETITIVENESS OF THE LATIN AMERICAN LEATHER INDUSTRY - PREPARATORY ASSISTANCE	08/10	83,577	81,660
XP/RLA/10/002 3RD REGIONAL GRULAC-UNIDO EXPERT GROUP MEETING	10/08	137,615	21,253
XP/RLA/10/003 REGIONAL PROGRAMME FOR STRENGTHENING COMPETITIVENESS AND INNOVATION - PREPARATORY ASSISTANCE	10/10	47,222	0
Completed			
US/RLA/08/005 TRAINING KIT ON CLUSTERS AND NETWORK DEVELOPMENT IN THE LATIN AMERICAN AND CARIBBEAN REGION	08/07	32,753	32,753
XP/RLA/07/003 INTERNATIONAL MEETING ON SMES COMPETITIVENESS, CLUSTERS AND LOCAL DEVELOPMENT	07/09	138,922	137,763
XP/RLA/08/006 PREPARATORY ASSISTANCE FOR ESTABLISHING THE REGIONAL PROGRAMME: "OBSERVATORY ON RENEWABLE ENERGY FOR LATIN AMERICA AND THE CARIBBEAN" IN ARGENTINA, COSTA RICA, ECUADOR AND PARAGUAY	08/06	136,933	136,840

Project number Project title	Approval date	Budget	Delivery
GLOBAL			
Ongoing			
EG/GLO/03/G31 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTANT ORGANIC POLLUTANTS (POPS) SLOVAKIA	06/03	10,004,040	4,753,857
FI/GLO/08/473 SUPPORT FOR UN ENERGY: SCALING UP TO MEET THE CHALLENGE	09/01	238,095	233,238
FM/GLO/10/014 GLOBAL KNOWLEDGE MANAGEMENT SYSTEM FOR PRIVATE SECTOR DEVELOPMENT (PSD)	10/08	700,935	60,727
GF/GLO/10/004 GLOBAL ENERGY ASSESSMENT: DEVELOPING POLICY TOOLS FOR JOINTLY REDUCING ENERGY POVERTY AND GREENHOUSE GAS EMISSIONS	10/03	1,000,000	1,000,000
GP/GLO/10/029 XP/GLO/10/030 ESTABLISHING SUSTAINABLE LIQUID BIOFUELS PRODUCTION WORLDWIDE (A TARGETED RESEARCH PROJECT)	10/12	634,035	530,000
SF/GLO/02/013 TECHNOLOGY DIFFUSION AND SUPPORT PROGRAMME FOR SMALL SCALE INDUSTRIES	03/01	2,129,569	2,021,158
TE/GLO/04/105 (former TF/GLO/04/105) TE/GLO/11/105 INTERNATIONAL CENTRE FOR SCIENCE AND HIGH TECHNOLOGY	04/01	33,855,206	29,253,162
TE/GLO/09/014, A14 IE/GLO/03/014 ASSISTANCE AUX PAYS EN DEVELOPPEMENT PAR L'INVESTISSEMENT ET LE TRANSFERT DE TECHNOLOGIE D'ENTREPRISES FRANCAISES (BUREAU DE PROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE DE MARSEILLE) (POURSUIITE DES PROJETS TE/GLO/03/014 ET TE/GLO/03/A14)	06/12	611,096	514,185
TE/GLO/05/015 (former TF/GLO/05/015) XP/GLO/07/026 XP/GLO/09/016 STRENGTHENING THE LOCAL PRODUCTION OF GENERIC DRUGS IN LEAST DEVELOPED COUNTRIES (LDCS) THROUGH THE PROMOTION OF SMES, BUSINESS PARTNERSHIPS, INVESTMENT PROMOTION AND SOUTH-SOUTH COOPERATION	06/02	1,861,630	1,771,956
TE/GLO/06/001 INTER-AGENCY COORDINATION OF TRADE CAPACITY BUILDING SERVICES	06/06	222,980	219,562
TE/GLO/07/106 CEI CONTRIBUTION TOWARDS ICS FOR SCIENTIFIC AND TECHNICAL COOPERATION	07/05	89,201	80,743
TE/GLO/08/001 A GUIDE TO PRIVATE STANDARDS	08/03	433,370	319,956
TE/GLO/08/008 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION - ITPO UK (CONTINUATION OF PROJECT TF/GLO/03/008)	08/07	396,788	72,283
TE/GLO/08/023 XP/GLO/08/022 YA/GLO/08/021 UNIDO - BUSINESS PARTNERSHIP PROGRAMME: ICT FOR DEVELOPMENT	08/07	492,202	347,818

Project number Project title	Approval date	Budget	Delivery
TE/GLO/08/030 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL GENERIC DRUGS IN DEVELOPING COUNTRIES (DCS)	08/11	1,755,855	877,159
TE/GLO/08/035 TRADE COMPLIANCE REPORT	08/11	283,509	270,116
TE/GLO/09/001 TRADE CAPACITY BUILDING RESOURCE GUIDE 2009	09/01	261,373	236,395
TE/GLO/09/007 UE/GLO/09/008 RE-VISITING UNIDO'S TCB APPROACH VALIDATION WORKSHOP	09/03	265,336	246,237
TE/GLO/09/012 UE/GLO/07/031 UE/GLO/09/023 PROMOTION AND IMPLEMENTATION OF CHEMICAL LEASING BUSINESS MODELS IN INDUSTRY	08/01	570,447	411,508
TE/GLO/09/013 FACILITATOR MECHANISM FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK (PHASE 1)	09/10	429,315	247,214
TE/GLO/09/020 ENHANCEMENT OF SUPPORT CAPACITIES FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK	09/11	126,207	118,633
TE/GLO/09/029 DIFFUSION DE LA DEMARCHE D'APPUI AUX CLUSTERS DANS LE CADRE DE CINQ ATELIERS REGIONAUX	10/07	179,100	92,907
TE/GLO/09/030 TE/GLO/10/002 CARBON CAPTURE AND STORAGE - INDUSTRIAL SECTOR ROADMAP	10/02	506,438	399,231
TE/GLO/10/006 PREPARATORY ASSISTANCE FOR THE ESTABLISHMENT OF A RENEWABLE ENERGY KNOWLEDGE MANAGEMENT PLATFORM FOR TECHNOLOGY TRANSFER AND CAPACITY BUILDING WITH EMPHASIS ON DECENTRALIZED SOLUTIONS AND SMALL-SCALE APPLICATIONS	10/04	238,211	87,400
TE/GLO/10/017 UE/GLO/10/016 SUPPORT TO AGRI-BUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVES: IMPLEMENTING THE THREE FRAMEWORKS	10/08	842,971	213,356
TF/GLO/03/013 FINANCEMENT DE CONSULTANTS AU SIEGE DE L'ONUDI ET SUR LE TERRAIN DANS LE CADRE DE MISSIONS DE COOPERATION TECHNIQUE	03/12	115,788	105,058
TF/GLO/06/019 FURTHER IMPLEMENTATION OF RESULTS-BASED MANAGEMENT (RBM) IN UNIDO	06/11	176,007	142,304
TF/GLO/07/027, A27, B27 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN THE RUSSIAN FEDERATION	07/12	709,743	659,411
TF/GLO/08/031 THE SOUTH-SOUTH GLOBAL ASSETS AND TECHNOLOGY EXCHANGE (GATE) SYSTEM; ENHANCING CAPACITY OF PROJECT APPRAISAL FOR THE PROMOTION OF TECHNOLOGY TRANSFER	08/10	248,107	243,629
TF/GLO/10/001 TRAINING ON ALTERNATIVE TECHNOLOGIES TO HCFCs	10/01	141,750	127,452
UE/GLO/04/006 (former US/GLO/04/006) BUREAU DE LIAISON DE LA REGION WALLONNE DE BELGIQUE POUR LA PROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE (ITPO)	05/02	723,610	577,206

Project number Project title	Approval date	Budget	Delivery
UE/GLO/05/002 (former US/GLO/05/002) PROMOTION OF COOPERATION FOR CLEANER PRODUCTION AND ENVIRONMENTALLY SOUND TECHNOLOGY TRANSFER IN THE AFRICAN AND ARAB REGIONS	05/01	146,553	130,845
UE/GLO/08/025 UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND THE STRENGTHENING OF COOPERATION WITH DEVELOPING COUNTRIES - ITPO ATHENS (CONTINUATION OF PROJECT UE/GLO/04/005)	08/11	1,133,098	1,118,833
UE/GLO/09/004 IE/GLO/04/FF1 (former IP/GLO/04/FF1) SERVICE DE L'ONUDI EN FRANCE/BUREAU DE PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LA FRANCE ET LES PAYS EN DEVELOPPEMENT (POURSUITE DU PROJET UE/GLO/04/004)	05/01	4,760,720	4,448,739
UE/GLO/09/011 PROMOTION OF SME EXPORT CONSORTIA: CONSOLIDATION PHASE WITH A FOCUS ON POVERTY ALLEVIATION IN THE AGRO INDUSTRY SECTOR	09/04	789,534	533,089
UE/GLO/09/017 PROGRAMME TO INCREASE AVAILABILITY OF HIGH QUALITY AND SAFE FOOD AND REDUCE POST-HARVEST LOSSES IN ACP COUNTRIES: ESTABLISHMENT OF ETRACE AS AN EXCELLENCE CENTER FOR TRACEABILITY AND AGRIBUSINESS TRADE DEVELOPMENT	09/07	766,031	587,087
UE/GLO/09/018 2009 NETWORK MEETING OF THE UNIDO-UNEP GLOBAL NETWORK FOR RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION ECONOMIES	09/08	493,241	460,573
UE/GLO/09/100 IE/GLO/04/ITA (former IP/GLO/04/ITA) ITPO ITALY - UNIDO SERVICE IN ITALY FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY AND FOR COLLABORATION BETWEEN ITALIAN AND DEVELOPING COUNTRY ENTERPRISES (SMES)	05/01	5,502,336	5,226,455
UE/GLO/10/015 REGIONAL DEVELOPMENT AND STRENGTHENING OF THE UNIDO-UNEP NETWORK FOR RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION ECONOMIES	10/07	109,120	93,133
UF/GLO/06/200 XP/GLO/08/037 XP/GLO/10/019 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN CCA/UNDAF AND DELIVERING AS ONE PROCESSES	06/12	1,062,876	887,237
US/GLO/04/116 THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT AND COOPERATION IN THE AREA OF SME CLUSTER DEVELOPMENT AND CORPORATE SOCIAL RESPONSIBILITY	04/12	1,668,142	1,422,017
US/GLO/05/001 UNIDO SERVICE IN MEXICO FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	06/06	1,166,909	995,231
US/GLO/07/119 US/GLO/10/119 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL	07/11	6,627,515	4,974,049

Project number Project title	Approval date	Budget	Delivery
INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE) US/GLO/08/152 IP/GLO/01/BAH	02/05	2,801,723	2,739,135
UNIDO SERVICE IN BAHRAIN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE) US/GLO/09/006	09/03	315,000	298,587
UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA - ITPO SEOUL (CONTINUATION OF PROJECT US/GLO/06/006) US/GLO/10/018	10/09	88,358	58,539
SUPPORT IN THE IMPLEMENTATION OF UNIDO'S AGRIBUSINESS DEVELOPMENT STRATEGY AND THE 3ADI PROGRAMME XP/GLO/06/008 XP/GLO/08/004	06/05	130,095	116,246
GOODWILL AMBASSADOR PROGRAMME XP/GLO/06/017, B01-B04, B06, B09, B11, B19, B23-B25, B28-B34, B36-B45	06/08	760,377	759,228
PROGRAMMATIC SUPPORT FOR UNIDO FIELD OFFICES XP/GLO/07/018	07/05	374,981	364,018
GLOBAL AGRO-INDUSTRIES FORUM: IMPROVING COMPETITIVENESS AND DEVELOPMENT IMPACT, NEW DELHI, INDIA, APRIL 2008 XP/GLO/07/025	07/10	222,694	216,710
LABORATORY NETWORK OF TESTING AND CALIBRATION FACILITIES IN DEVELOPING COUNTRIES XP/GLO/08/003 XP/GLO/10/008	08/02	486,143	377,204
UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF GEF ACTIVITIES AND PROJECTS XP/GLO/08/006	08/04	31,592	31,004
META EVALUATION OF ITPOS INCLUDING INDEPENDENT EVALUATIONS OF ITPOS GREECE AND BAHRAIN XP/GLO/08/018, B01, B04, B07, B10, B23, B24, B26-B29, B31-B33, B39-B41, B45	08/05	301,796	260,804
PROGRAMME SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS XP/GLO/08/024	08/08	355,892	328,649
SUPPORT FOR UN ENERGY: SCALING UP TO MEET THE CHALLENGE XP/GLO/08/036	08/11	41,166	36,956
DESK REVIEW: WHAT HAS UNIDO DONE TO REDUCE POVERTY - EVIDENCES FROM UNIDO EVALUATIONS XP/GLO/08/040	08/12	42,806	41,420
DESK REVIEW OF THE MONTREAL PROTOCOL XP/GLO/08/042	08/12	47,717	31,170
INDEPENDENT THEMATIC EVALUATION OF THE SMTQ AND TRADE CAPACITY BUILDING XP/GLO/09/002	09/01	345,567	332,421
COOPERATION WITH GLOBAL ENERGY ASSESSMENT ON THE DEVELOPMENT OF INDUSTRIAL SECTOR ENERGY END-USE MODULE XP/GLO/09/005, A05	09/03	591,844	535,411
GLOBAL RENEWABLE ENERGY FORUM 2009, MEXICO XP/GLO/09/009	09/03	49,539	48,369
THEMATIC EVALUATION ON HUMAN SECURITY AND POST-CRISIS REHABILITATION (IRAQ AND LEBANON)			

Project number Project title	Approval date	Budget	Delivery
XP/GLO/09/010 THEMATIC EVALUATION OF THE INTERNATIONAL TECHNOLOGY CENTRES	09/03	55,746	53,477
XP/GLO/09/019 PROCESS EVALUATION OF UNIDO'S FIELD MOBILITY POLICY	09/08	44,028	40,827
XP/GLO/10/005 FOLLOW-UP AND IMPLEMENTATION OF GREEN INDUSTRY INITIATIVE	10/03	494,193	113,999
XP/GLO/10/010 INDEPENDENT THEMATIC EVALUATIONS OF FIELD OFFICES	10/04	49,125	18,257
XP/GLO/10/013 UNIDO INSTITUTE TRAINING COURSE: GREEN INDUSTRY: MOVING TOWARDS THE INDUSTRY OF THE FUTURE	10/06	136,198	10,348
XP/GLO/10/021 INDEPENDENT EVALUATION OF THE PROJECT: CONSTRUCTION OF CENAME LABORATORY BUILDING (US/GUA/02/106)	10/08	5,503	4,803
XP/GLO/10/025 IMPLEMENTING AGECC RECOMMENDATIONS: SUPPORT FOR JOINT IMPLEMENTATION ACTIVITIES BY UN-ENERGY AND AGECC	10/10	204,082	101,110
XP/GLO/10/026 THEMATIC EVALUATION OF UNIDO UPGRADING INITIATIVES	10/11	34,722	3,096
XP/GLO/10/027 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS	10/11	232,748	0
XP/GLO/10/028 INDEPENDENT EVALUATION OF UNIDO'S ONLINE PROCUREMENT TEST	10/11	6,944	3,194
Completed			
EE/GLO/08/041 GLOBAL IDENTIFICATION AND EVALUATION OF POLLUTED SITES	08/12	750,291	730,237
EG/GLO/01/G34 REMOVAL OF BARRIERS TO THE INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	02/07	6,806,800	6,762,056
TE/GLO/03/014, A14 BUREAU DE MARSEILLE DU SERVICE DE L'ONUDI EN FRANCE	04/02	980,249	976,647
TE/GLO/07/022 XP/GLO/07/021 SUPPORT TO THE DEVELOPMENT OF AN INTERNATIONAL ENERGY MANAGEMENT STANDARD FOR INDUSTRY	07/08	353,175	352,660
UE/GLO/04/100, 101 (former US/GLO/04/100, 101) UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN ROME	04/02	8,216,137	8,157,494
UE/GLO/04/158 (former US/GLO/04/158) PROMOTION OF SME EXPORT CONSORTIA	04/12	1,078,652	1,100,042
UE/GLO/04/162 (former US/GLO/04/162) UE/GLO/07/009 GLOBAL SUSTAINABLE ENERGY ISLAND INITIATIVE	05/01	245,226	241,708
UE/GLO/08/005 PREPARATORY ASSISTANCE FOR THE BIOENERGY CAPACITY BUILDING PROGRAMME	08/04	104,082	101,601
US/GLO/04/152 UNIDO SERVICE IN BAHRAIN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (ITPO)	04/02	2,145,106	2,145,106
XP/GLO/06/018	06/09	52,429	52,429

Project number Project title	Approval date	Budget	Delivery
EVALUATION OF THE ITPOS IN MARSEILLE, PARIS AND ROME XP/GLO/07/029	07/11	36,778	30,028
INDEPENDENT EVALUATION OF COMPID (COMBATING MARGINALIZATION AND POVERTY THROUGH INDUSTRIAL DEVELOPMENT) XP/GLO/08/017	08/07	56,480	55,380
INDEPENDENT THEMATIC EVALUATION OF THE UNIDO CLUSTER AND NETWORKING DEVELOPMENT INITIATIVES XP/GLO/08/026	08/09	14,446	14,443
TRAINING AND CAPACITY BUILDING OF PARTNERS AND UNIDO FIELD STAFF			
INTERREGIONAL			
Ongoing			
GF/INT/09/013 REALIZING HYDROGEN ENERGY INSTALLATIONS ON SMALL ISLANDS THROUGH TECHNOLOGY COOPERATION - PREPARATORY ASSISTANCE	09/11	50,000	40,340
SF/INT/04/002 CAPACITY BUILDING IN TRANSFER AND DIFFUSION OF ENVIRONMENTALLY SOUND TECHNOLOGIES TO BRAZIL FOR ENHANCEMENT OF PRODUCTIVITY AND SUSTAINED GROWTH OF ITS INDUSTRY	05/07	426,232	425,528
TE/INT/08/002, A02 XP/INT/08/004 YA/INT/08/005 UNIDO INCREASED PARTICIPATION IN THE AID FOR TRADE & ENHANCED INTEGRATED FRAMEWORK PROCESS AND PILOT PROJECT FORMULATION FOR 8 LDCS	08/06	479,512	381,761
TF/INT/03/002 ESTABLISHMENT AND OPERATION OF INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET)	04/04	27,793,380	22,052,552
TF/INT/04/001 US/INT/05/001 XP/INT/05/002 INTER-REGIONAL PROGRAMME ON CAPACITY BUILDING FOR TRANSFER OF ENERGY-EFFICIENT AND ECO-FRIENDLY TECHNOLOGIES AND PROMOTION OF LOCAL INVESTMENTS IN THE AREA OF MATERIALS BASED ON LOCAL RESOURCES FOR LOW COST HOUSING IN AFRICA, ASIA AND LATIN AMERICA	05/03	342,858	341,046
TF/INT/10/004 UNIDO - HEWLETT PACKARD (HP) COOPERATION FOR ENTERPRENEURSHIP AND IT EDUCATION IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST	10/05	230,000	84,971
UE/INT/08/008 OPTIMA - PROGRAMME D'APPUI A LA PROMOTION DES INVESTISSEMENTS ET DE PARTENARIATS INDUSTRIELS DANS L'AGROALIMENTAIRE ET L'AGRO-INDUSTRIE ENTRE LA FRANCE ET UNE SELECTION DE PAYS EN DEVELOPPEMENT	08/09	313,174	137,906
US/INT/07/012 CAPACITY-BUILDING OF AFRICAN BUSINESSES AS WELL AS THE INVESTMENT PROMOTION AGENCIES AND IDENTIFICATION OF INVESTMENT OPPORTUNITIES AS WELL AS BARRIERS IN AFRICA FOR ADVANCING KOREA-AFRICA BUSINESS PARTNERSHIPS	08/01	530,974	506,280

Project number Project title	Approval date	Budget	Delivery
US/INT/08/006 XP/INT/08/007 INTERNATIONAL WORKSHOP AND STUDY TOUR ON: FOOD LABORATORIES MANAGEMENT AND PRACTICE, PREVENTION AND CONTROL OF MYCOTOXINS IN FOOD STUFF AND FOOD SAFETY	08/08	121,043	109,376
US/INT/09/001 XP/INT/09/002 INTERNATIONAL WORKSHOPS ON CLEANER AND SUSTAINABLE PRODUCTION IN THE COTTON, TEXTILE AND LEATHER-BASED INDUSTRIES - LEATHER COMPONENT	09/06	92,014	91,117
US/INT/10/007 CAPACITY-BUILDING OF INVESTMENT PROMOTION AGENCIES (IPAS) AND BUSINESS PARTNERSHIPS BETWEEN THE REPUBLIC OF KOREA AND SELECTED COUNTRIES IN SUB-SAHARAN AFRICA	10/08	265,487	63,295
US/INT/10/010 UNIDO-KRISS TRAINING PROGRAMME IN METROLOGY, DAEJON, REPUBLIC OF KOREA	10/11	136,055	0
XP/INT/08/003, A03 VALIDATION WORKSHOP OF THE EIF PROGRAMMES AND LDC MINISTERIAL CONFERENCE	08/06	933,411	849,364
XP/INT/08/011 ASSISTANCE TO MOROCCO FOR THE ORGANIZATION OF THE 8TH SESSION OF THE WORLD SEAFOOD CONGRESS	08/11	87,762	85,456
XP/INT/09/009 YA/INT/09/010 LDC MINISTERIAL CONFERENCE, 3-4 DECEMBER 2009	09/05	707,460	670,229
XP/INT/09/015 YA/INT/10/001 SEVENTEENTH SESSION OF THE UNIDO LEATHER AND LEATHER PRODUCTS INDUSTRY PANEL	09/11	109,775	104,927
XP/INT/10/008 ROUND TABLE ON GREEN INDUSTRY: INNOVATION AND COMPETITIVENESS THROUGH RESOURCE PRODUCTIVITY AND ENVIRONMENTAL EXCELLENCE	10/09	34,943	26,846
XP/INT/10/009 ASSISTANCE IN THE ORGANIZATION OF THE ENVIRONMENTAL FORUM "ENVIRONMENTAL CITIES OF THE MEDITERRANEAN" IN MARSEILLE, FRANCE	10/09	76,239	3,997
YA/INT/08/009, A09, B09 YA/INT/10/002 CLIMATE CHANGE MITIGATION IN INDUSTRIAL ACTIVITY THROUGH INVESTMENT AND TECHNOLOGY COMPACTS AND PARTNERSHIPS - SOUTH AFRICA AND CHINA	09/03	260,129	252,341
YA/INT/10/006 AFRICA-MEXICO COOPERATION PROGRAMME ON THE GEOTHERMAL AREA FOR PRODUCTIVE USES	10/08	86,157	6,472
Completed			
TE/INT/07/001 XP/INT/07/002 REMOVING SUPPLY-SIDE CONSTRAINTS TO FOSTER INDUSTRIAL COMPETITIVENESS AT REGIONAL LEVEL: MODERNIZATION AND UPGRADING OF INDUSTRIES IN AFRICAN, CARIBBEAN AND PACIFIC GROUPS OF STATES (ACP) COUNTRIES	07/02	895,134	880,031
TF/INT/09/003 XP/INT/09/004 YA/INT/09/005 UNIDO - HEWLETT-PACKARD COOPERATION FOR YOUTH ENTREPRENEURSHIP DEVELOPMENT IN AFRICA AND THE MIDDLE EAST	09/03	253,301	250,567

Project number Project title	Approval date	Budget	Delivery
UE/INT/04/155 (former US/INT/04/155) UE/INT/06/003 PROMOTION AND IMPLEMENTATION OF CLOSING-THE-LOOPS COOPERATION AND BUSINESS MODELS IN THE CHEMICAL INDUSTRY	05/01	733,094	737,821
UE/INT/09/008 UE/INT/09/011 XP/INT/09/006, A06 YA/INT/09/007 INTERNATIONAL ENERGY CONFERENCE: TOWARDS AN INTEGRATED ENERGY AGENDA BEYOND 2020 - SECURING SUSTAINABLE POLICIES AND INVESTMENTS	09/03	367,744	347,245
US/INT/06/007 XP/INT/06/008 INTERNATIONAL WORKSHOP ON QUALITY AND PROCESS CONTROL IN LEATHER- AND TEXTILE-BASED INDUSTRIES	06/12	121,487	121,547
US/INT/08/010 TRADE CAPACITY BUILDING FOR ECO MEMBER STATES IN STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ)	09/02	201,895	197,707

