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OPERATIONAL STATISTICS
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Table 1A
Expenditure, 2008 to 2011

	2008	2009	2010	2011 ^f
	(In millions of US dollars)			
Technical cooperation programmes ^a				
UNIDO regular budget ^b	8.1	7.1	4.3	5.4
UNDP core funds and UNDP trust funds as of 2005 ^c	0.5	0.6	0.8	2.5
Industrial Development Fund (IDF)	19.9	18.9	19.0	22.0
Montreal Protocol	24.3	22.8	22.0	27.3
Self-financed trust funds	2.5	3.5	3.7	4.8
Third party-financed trust funds	32.5	36.4	40.2	38.5
Global Environment Facility (GEF)	7.7	15.6	20.9	25.1
Other trust funds ^d	14.3	20.6	23.6	22.2
European Union (EU)	13.8	14.2	19.0	18.9
Total technical cooperation programmes	123.6	139.7	153.5	166.7
	(In millions of euros) ^e			
Headquarters				
Regular budget (excluding technical cooperation)	63.9	71.7	69.4	72.4
Programme support costs	9.3	9.7	9.5	11.0
Total Headquarters	73.2	81.4	78.9	83.4

^a The total expenditure in 2011 would amount to US\$ 172.3 million, including Special Resources for Africa.

^b Regular Programme of Technical Cooperation.

^c Combines all UNDP funds, including UNDP-administered trust funds but excluding UNDP-funded GEF.

^d Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

^e As of 2002, UNIDO's programme and budgets are euro-based.

^f Of which euro-based projects expenditures amount to €3.9 million in the UNIDO regular budget, €5.5 million in IDF, €14.7 million in third-party trust funds, €0.3 million in other trust funds and €13.6 million in the EU fund.

Table 1B
Expenditure 2011 by donor

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
IDF special purpose			
Austria	80	1,357	1,959
Bahrain	778		778
Belgium		20	27
China	653		653
Czech Republic	145	15	167
Denmark	322		322
Finland		167	242
France		483	666
Greece		23	31
Hungary	1,206		1,206
India	680		680
Italy	(9)	1,170	1,631
Japan	1,707		1,707
Luxembourg		216	301
Mexico	157		157
New Zealand	20		20
Nigeria	61		61
Poland	17		17
Portugal	315		315
Republic of Korea	630		630
Russian Federation	2,774		2,774
Slovenia		504	695
Spain		990	1,363
Switzerland	4,578	516	5,298
Turkey	104		104
United Kingdom	5		5
Others	133	33	179
	14,356	5,494	21,988
Self-financed trust funds			
Cameroon	197		197
Colombia	218		218
Democratic People's Republic of Korea		77	107
Democratic Republic of the Congo		286	399
India	99		99
Iran (Islamic Republic of)	5		5
Lebanon	61		61
Mexico	25		25
Nigeria	171		171
Russian Federation	1		1
Rwanda	112		112
Saudi Arabia	(21)		(21)
South Africa	92	956	1,415

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
Sudan		6	8
Syrian Arab Republic		33	44
Zambia	1,537		1,537
Others, including non-government	242		242
	2,739	1,358	4,620
Trust fund (convertible currency)			
Afghanistan	81		81
Austria	205	56	283
Belgium	3	75	106
Brazil	(22)		(22)
Canada	1,403		1,403
China	279		279
Croatia		37	50
Denmark	6		6
France		793	1,086
Germany	207	2,204	3,249
India	78		78
Iran (Islamic Republic of)	(13)		(13)
Italy	659	6,859	10,189
Japan	6,561		6,561
Nigeria	163		163
Norway	1,148	2,919	5,188
Poland		22	31
Republic of Korea	235		235
Russian Federation	186		186
Saudi Arabia	72		72
South Africa		430	603
Spain	150		150
Sweden	358	153	570
Switzerland	104		104
Turkey	3,157		3,157
United Kingdom	24	670	955
Others, including non-government	2,927	483	3,613
	17,971	14,701	38,363
Trust fund (non-convertible currency)			
China	327		327
Nigeria	11		11
	338		338
European Union		13,589	19,924

Table 2
Technical cooperation programmes: project budget approvals and expenditure, 2008 to 2011
(In millions of US dollars)

	2008	2009	2010	2011	2008	2009	2010	2011	2008	2009	2010	2011	2008	2009	2010	2011
	All sources of funds				UNIDO regular budget				UNDP core funds/trust funds ^a				Third party-financed trust funds			
Residual value of projects brought forward ^d	204.5	220.0	239.0	267.6	5.3	7.4	5.8	5.2	1.2	0.9	1.3	2.1	50.7	54.3	52.4	50.3
Value of project budgets approved in the year (net)	138.1	158.7	182.0	247.5	10.1	5.3	3.7	5.5	0.2	1.0	1.6	2.3	36.0	34.7	38.1	35.8
Total of approved projects under implementation	342.6	378.7	421.0	515.1	15.4	12.7	9.5	10.7	1.4	1.9	2.9	4.4	86.7	89.0	90.5	86.1
Expenditure	123.6	139.7	153.5	166.7	8.1	7.1	4.3	5.4	0.5	0.6	0.8	2.5	32.5	36.4	40.2	38.5
Residual value of projects carried forward	219.0	239.0	267.5	348.4	7.3	5.6	5.2	5.3	0.9	1.3	2.1	1.9	54.2	52.6	50.3	47.6
	Industrial Development Fund (IDF)				Montreal Protocol				Self-financed trust funds				Global Environment Facility (GEF) ^b			
Residual value of projects brought forward ^d	32.2	29.0	29.9	31.2	40.3	49.3	43.2	68.2	2.6	4.9	4.1	4.7	36.9	38.3	66.1	71.1
Value of project budgets approved in the year (net)	16.7	20.0	20.3	17.9	33.3	16.8	46.9	76.4	4.8	2.5	4.3	5.5	9.1	43.3	25.9	72.5
Total of approved projects under implementation	48.9	49.0	50.2	49.1	73.6	66.1	90.1	144.6	7.4	7.4	8.4	10.2	46.0	81.6	92.0	143.6
Expenditure	19.9	18.9	19.0	22.0	24.3	22.8	22.0	27.3	2.5	3.5	3.7	4.8	7.7	15.6	20.9	25.1
Residual value of projects carried forward	29.0	30.1	31.2	27.1	49.3	43.3	68.1	117.3	4.9	3.9	4.7	5.4	38.3	66.0	71.1	118.5
	Other trust funds ^c				European Union (EU)											
Residual value of projects brought forward ^d	19.9	23.1	24.8	22.3	15.4	12.8	11.4	12.5								
Value of project budgets approved in the year (net)	17.5	22.4	21.1	15.7	10.4	12.7	20.1	15.9								
Total of approved projects under implementation	37.4	45.5	45.9	38.0	25.8	25.5	31.5	28.4								
Expenditure	14.3	20.6	23.6	22.2	13.8	14.2	19.0	18.9								
Residual value of projects carried forward	23.1	24.9	22.3	15.8	12.0	11.3	12.5	9.5								

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes all GEF-related funds.

^c Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, co-financed investment promotion services (IPS) activities, Common Fund for Commodities (CFC) and others.

^d Minor adjustments made for exchange rate variations in residual value brought forward.

Table 3A
Technical cooperation activities: project approvals in 2010 and 2011 by source of funds

Source of funds	New projects approved			Existing projects revised			Total net value of approvals/ revisions (\$000)
	Number of projects	Value of projects (\$000)	Average value of projects (\$000)	Number of projects	Value of revisions (\$000)	Average value of revisions (\$000)	
2010							
UNIDO regular budget	57	3,993	70	470	(345)	(1)	3,648
UNDP funds ^a	4	1,318	330	65	315	5	1,633
Industrial Development Fund (IDF)	50	17,839	357	495	2,481	5	20,320
Montreal Protocol	72	49,354	685	364	(2,423)	(7)	46,931
Self-financed trust funds	14	3,408	243	112	875	8	4,283
Third party-financed trust funds	44	24,162	549	349	13,915	40	38,077
Global Environment Facility (GEF)	19	24,001	1,263	126	1,893	15	25,894
Other trust funds ^b	39	11,245	288	154	9,878	64	21,123
European Union (EU)	5	6,400	1,280	40	13,722	343	20,122
TOTAL	304	141,720	466	2,175	40,311	19	182,031
2011							
UNIDO regular budget	92	5,695	62	302	(184)	(1)	5,511
UNDP funds ^a	4	2,141	535	51	171	3	2,312
Industrial Development Fund (IDF)	27	9,577	355	443	8,289	19	17,866
Montreal Protocol	70	76,764	1,097	356	(316)	(1)	76,448
Self-financed trust funds	6	1,847	308	92	3,613	39	5,460
Third party-financed trust funds	62	25,619	413	328	10,223	31	35,842
Global Environment Facility (GEF)	28	72,348	2,584	131	190	1	72,538
Other trust funds ^b	25	3,481	139	174	12,187	70	15,668
European Union (EU)	5	2,991	598	41	12,866	314	15,857
TOTAL	319	200,463	628	1,918	47,039	25	247,502

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC) and others.

Downward changes in parentheses due to project closure.

*Table 3B
Technical cooperation activities: value of net project approvals in 2011 by region and source of funds
(In thousands of US dollars)*

<i>Source of funds</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
UNIDO regular budget	404	37	337	15	92	256	167	4,203	5,511
UNDP funds ^a	1,914	0	(4)	75	0	327	0	0	2,312
Industrial Development Fund (IDF)	3,162	434	4,178	(325)	209	2,553	(358)	8,013	17,866
Montreal Protocol	2,185	1,063	62,916	1,641	0	843	7,601	199	76,488
Self-financed trust funds	4,232	(15)	289	525	3	0	426	0	5,460
Third party-financed trust funds	12,178	6,676	5,911	2,926	(18)	599	1,420	6,150	35,842
Global Environment Facility (GEF)	13,755	0	32,382	0	0	23,206	2,404	791	72,538
Other trust funds ^b	3,972	2,002	2,010	2,200	0	527	3,285	1,672	15,668
European Union (EU)	10,521	(400)	5,128	0	0	9	(4)	603	15,857
TOTAL	52,323	9,797	113,147	7,057	286	28,320	14,941	21,631	247,502
Total Africa	62,120								
Total Arab States	17,140								

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC) and others.

Downward changes in parentheses due to project closure.

Table 4
Expenditure on technical cooperation activities in 2010 and 2011 by source of funds and project component

Source of funds	Project personnel		Subcontracts \$000	Fellowships and training \$000	Equipment \$000	Miscellaneous expenses \$000	Total \$000
	Number of experts' work-months	\$000					
2010							
UNIDO regular budget	158	2,757	750	320	175	304	4,306
UNDP funds ^a	22	452	104	96	19	54	725
Industrial Development Fund (IDF)	391	11,777	2,836	1,208	2,192	958	18,971
Montreal Protocol	334	3,984	11,925	520	4,964	609	22,002
Self-financed trust funds	48	1,665	1,597	232	118	139	3,751
Third party-financed trust funds	769	18,888	10,802	3,383	5,324	1,778	40,175
Global Environment Facility (GEF)	275	6,118	12,147	1,470	779	395	20,909
Other trust funds ^b	494	9,151	4,918	2,957	5,463	1,154	23,643
European Union (EU)	392	8,781	2,234	2,798	4,535	688	19,036
TOTAL	2,883	63,573	47,313	12,984	23,569	6,079	153,518
2011							
UNIDO regular budget	220	2,737	409	940	599	719	5,404
UNDP funds ^a	15	552	588	93	1,271	12	2,516
Industrial Development Fund (IDF)	450	12,604	4,485	1,690	2,209	1,012	22,000
Montreal Protocol	376	4,074	11,055	703	10,941	512	27,285
Self-financed trust funds	53	1,661	2,818	136	169	56	4,840
Third party-financed trust funds	866	18,910	4,990	5,617	7,090	1,875	38,482
Global Environment Facility (GEF)	233	6,186	12,572	1,792	3,757	780	25,087
Other trust funds ^b	374	9,108	5,865	3,080	3,125	972	22,150
European Union (EU)	583	10,780	2,340	2,159	2,916	730	18,925
TOTAL	3,170	66,612	45,122	16,210	32,077	6,668	166,689

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

*Table 5
Expenditure on technical cooperation activities in 2011 by thematic and geographical areas
(In thousands of US dollars)*

<i>Thematic areas</i>	<i>Africa (excluding Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
Poverty reduction through productive activities	16,790	3,441	8,605	10,462	9	1,996	2,284	12,723	56,310
Trade capacity-building	16,566	815	8,548	1,792	208	233	316	1,403	29,881
Environment and energy	13,299	3,789	31,638	2,964	556	10,033	10,862	2,691	75,832
Others	845	152	369	0	0	287	215	2,798	4,666
TOTAL	47,500	8,197	49,160	15,218	773	12,549	13,677	19,615	166,689
Total Africa	55,697								
Total Arab States	24,188								

Table 6
Expenditure on technical cooperation activities by geographical area, 2008 to 2011
(In thousands of US dollars)

<i>Area</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>
Africa (excluding African Arab States)				
Country projects	13,286	17,548	19,236	30,099
Regional projects	10,252	15,285	21,717	17,401
Subtotal	23,538	32,833	40,953	47,500
African Arab States	16,864	11,240	12,492	8,197
Asia and the Pacific (excluding Western Asian Arab States)				
Country projects	27,131	33,216	34,748	46,785
Regional projects	1,303	2,072	2,047	2,375
Subtotal	28,434	35,288	36,795	49,160
Western Asian Arab States	13,255	15,348	20,985	15,218
Arab regional	1,283	1,535	1,039	773
Europe and NIS				
Country projects	4,255	5,187	4,734	11,561
Regional projects	1,239	748	1,130	988
Subtotal	5,494	5,935	5,864	12,549
Latin America and the Caribbean				
Country projects	9,460	10,860	9,471	12,561
Regional projects	1,015	1,733	1,260	1,116
Subtotal	10,475	12,593	10,731	13,677
Global and interregional projects	24,232	24,903	24,659	19,615
TOTAL	123,575	139,675	153,518	166,689

Table 7
Technical cooperation activities: project expenditure in 2011 by geographical area
(In thousands of US dollars)

	Africa (excluding African Arab States)		African Arab States		Asia and the Pacific (excluding Western Asian Arab States)		Western Asian Arab States		Arab regional		Europe and NIS		Latin America and the Caribbean		Global and interregional		Total	
	%		%		%		%		%		%		%		%			
A. By source of funds																		
UNIDO regular budget	890	1.9	48	0.6	696	1.4	39	0.3	23	3.0	181	1.4	339	2.5	3,188	16.3	5,404	
UNDP funds ^a	2,017	4.2	2	0.0	(1)	0.0	185	1.2	0	0.0	294	2.3	19	0.1	0	0.0	2,516	
Industrial Development Fund (IDF)	4,437	9.3	1,362	16.6	5,122	10.4	198	1.3	161	20.8	3,076	24.5	974	7.1	6,670	34.0	22,000	
Montreal Protocol	882	1.9	2,432	29.7	12,899	26.2	2,846	18.7	(21)	(2.7)	2,566	20.4	5,680	41.5	1	0.0	27,285	
Self-financed trust funds	3,831	8.1	8	0.1	501	1.0	84	0.6	7	0.9	1	0.0	393	2.9	15	0.1	4,840	
Third party-financed trust funds	12,491	26.3	2,735	33.4	6,054	12.3	5,263	34.6	212	27.4	701	5.6	409	3.0	10,617	54.1	38,482	
Global Environment Facility (GEF)	5,069	10.7	604	7.4	13,975	28.4	0	0.0	391	50.6	5,168	41.2	2,612	19.1	(2,732)	(13.9)	25,087	
Other trust funds ^b	5,290	11.1	1,073	13.1	3,530	7.2	6,603	43.4	0	0.0	562	4.5	3,251	23.8	1,841	9.4	22,150	
European Union (EU)	12,593	26.5	(67)	(0.8)	6,384	13.0	0	0.0	0	0.0	0	0.0	0	0.0	15	0.1	18,925	
TOTAL	47,500		8,197		49,160		15,218		773		12,549		13,677		19,615		166,689	
Total Africa	55,697																	
Total Arab States	24,188																	
B. By project component																		
Project personnel	20,964	44.1	3,360	41.0	12,834	26.1	5,258	34.6	365	47.2	4,564	36.4	5,396	39.5	13,871	70.7	66,612	
Subcontracts	8,346	17.6	1,674	20.4	24,494	49.8	4,204	27.6	284	36.7	3,721	29.7	2,714	19.8	(315)	(1.6)	45,122	
Fellowships and training	5,862	12.3	813	9.9	2,764	5.6	2,154	14.2	88	11.4	528	4.2	1,049	7.7	2,952	15.0	16,210	
Equipment	10,130	21.3	1,998	24.4	7,925	16.1	2,930	19.3	6	0.8	3,416	27.2	3,878	28.4	1,794	9.1	32,077	
Miscellaneous	2,198	4.6	352	4.3	1,143	2.3	672	4.4	30	3.9	320	2.6	640	4.7	1,313	6.7	6,668	
TOTAL	47,500		8,197		49,160		15,218		773		12,549		13,677		19,615		166,689	

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

Table 8
*Regular and operational budget expenditure by programme and
 object of expenditure in 2011*
(In thousands of euros)

Programme	1	2	3	4	5	6	7
	Staff costs	Consultants	Meetings	Travel	Regular Programme of TC ^a	Other	Total for 2011
Expenditure							
A POLICYMAKING ORGANS							
A.1 Meetings of the Policymaking Organs	18.2	9.2	0.0	0.0	0.0	1,730.7	1,758.1
A.2 Policymaking Organs Secretariat and Member Relations	833.7	0.0	0.0	0.0	0.0	27.7	861.4
Subtotal	851.9	9.2	0.0	0.0	0.0	1,758.4	2,619.5
B EXECUTIVE DIRECTION AND STRATEGIC MANAGEMENT							
B.1 Executive Direction and Strategic Management	3,963.7	196.4	18.9	413.6	0.0	459.9	5,052.5
B.2 Evaluation	803.9	8.5	0.0	15.3	0.0	5.3	833.0
B.3 Legal Services	517.1	0.0	0.0	1.4	0.0	11.1	529.5
B.4 Internal Oversight	592.8	29.3	0.0	11.9	0.0	3.9	637.9
Subtotal	5,877.5	234.3	18.9	442.1	0.0	480.1	7,052.9
C POVERTY REDUCTION THROUGH PRODUCTIVE ACTIVITIES							
C.1 Poverty Reduction through Productive Activities	10,825.8	126.4	47.0	133.8	756.3	3,068.1	14,957.2
Subtotal	10,825.8	126.4	47.0	133.8	756.3	3,068.3	14,957.2
D TRADE CAPACITY-BUILDING							
D.1 Trade Capacity-Building	7,144.3	53.1	0.0	103.1	1,002.7	54.5	8,357.8
Subtotal	7,144.3	53.1	0.0	103.1	1,002.7	54.5	8,357.8
E ENVIRONMENT AND ENERGY							
E.1 Environment and Energy	10,500.1	807.8	183.3	518.3	2,567.6	350.5	14,927.5
Subtotal	10,500.1	807.8	183.3	518.3	2,567.6	350.5	14,927.5
F CROSS-CUTTING PROGRAMMES AND COUNTRY-LEVEL AND REGIONAL COHERENCE							
F.1 Strategic Industrial Research and Statistics	1,918.6	307.6	80.1	71.2	199.4	112.4	2,689.4
F.2 Special Programmes	2,070.4	0.0	0.0	6.8	257.0	30.8	2,365.1
F.3 Regional Programmes and Country- level and Regional Coherence	3,930.9	20.8	20.2	481.1	0.0	33.2	4,486.2
F.4 Field Operations Support	1,468.6	0.0	0.0	0.0	0.0	3,316.0	4,784.7
Subtotal	9,388.6	328.4	100.4	559.1	456.4	3,492.4	14,325.3
G PROGRAMME SUPPORT SERVICES							
G.1 Human Resource Management	2,957.9	85.3	0.0	25.0	0.0	10.6	3,078.8
G.2 Financial Services	3,044.9	72.8	0.0	3.2	0.0	3.5	3,124.4
G.3 Procurement and Logistics Services	2,979.9	18.5	0.0	8.4	0.0	1,029.6	4,036.5
G.4 Information and Communication Management	2,168.8	0.0	0.0	7.7	0.0	1,899.0	4,075.6
G.5 Direction and Management	739.2	0.0	0.0	13.1	0.0	0.5	752.8
Subtotal	11,890.7	176.6	0.0	57.4	0.0	2,943.3	15,068.0
I.1 Indirect Costs	2,495.9	0.0	0.0	0.0	0.0	8,369.2	10,865.1
Total expenditure	58,974.8	1,735.8	349.5	1,813.7	4,783.0	20,516.4	88,173.2

		1	2	3	4	5	6	7
<i>Programme</i>		<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total for 2011</i>
Income								
F.4	Government Contributions to Field Office Costs	0.0	0.0	0.0	0.0	0.0	302.5	302.5
	Miscellaneous Income	0.0	0.0	0.0	0.0	0.0	1,083.6	1,083.6
	Total income	0.0	0.0	0.0	0.0	0.0	1,386.1	1,386.1
	NET GRAND TOTAL	58,974.8	1,735.8	349.5	1,813.7	4,783.0	19,130.4	86,787.2
BUILDINGS MANAGEMENT								
Expenditure								
H	BUILDINGS MANAGEMENT							
H.1	Common Buildings Management	6,786.3	82.9	0.0	0.0	0.0	9,978.8	16,841.5
H.2	Joint Buildings Management	104.9	0.0	0.0	0.0	0.0	455.8	560.7
	Total expenditures	6,891.2	82.9	0.0	0.0	0.0	10,434.6	17,402.3

Please note that the total costs of Buildings Management Services are being cost-shared between all users and the above expenditures are being fully recovered. UNIDO's net share is included under programme H above.

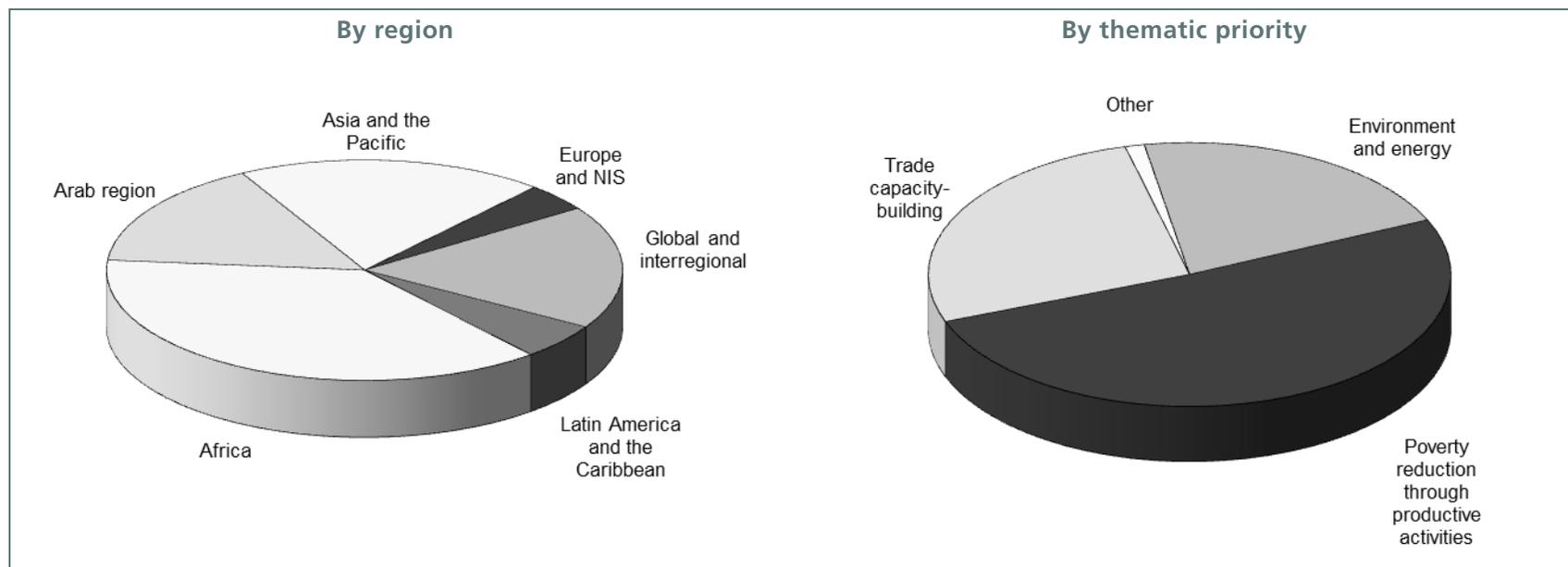
The report is compiled using data from the second cut-off-201013-period in the Financial Performance Control System (FPCS-Agresso).

^a Represents the full 2011 appropriations which have been transferred to the special account for the regular programme of technical cooperation (RPTC).

APPENDIX B

PROJECT APPROVALS UNDER VOLUNTARY CONTRIBUTIONS

*Governmental Contributions: net approvals in 2011
(Excluding programme support costs)*



<i>Region</i>	<i>US\$</i>	<i>Percentage</i>	<i>UNIDO thematic priority</i>	<i>US\$</i>	<i>Percentage</i>
Africa	34,064,976	37.6	Environment and energy	19,036,747	21.0
Arab region	14,219,016	15.7	Poverty reduction through productive activities	46,216,098	51.0
Asia and the Pacific	17,517,285	19.3	Trade capacity-building	24,354,438	26.9
Europe and NIS	3,687,984	4.1	Other ^b	1,086,693	1.2
Latin America and the Caribbean	4,769,712	5.3			
Global and interregional	16,435,003	18.1			
TOTAL^a	90,693,976	100.0	TOTAL	90,693,976	100.0

^a Includes projects financed from the Common Fund for Commodities, European Union, self-financed and third-party trust fund contributions and other United Nations agencies and funds as well as Associate Expert/Junior Professional Officer (JPO) programme (\$569,756).

^b The theme "Other" mostly relates to funds allocated for publications, cross-cutting activities, evaluation exercises and support to UNIDO field offices.

APPENDIX C

TECHNICAL COOPERATION WITH THE LEAST DEVELOPED COUNTRIES (LDCs)

Table 1: Delivery, by country and source of funds, 2011^a
(In US dollars)

Region/country	Regular budget	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP-administered trust funds	Other sources ^b	Total
Africa										
Angola	0	123,300	75	0	0	195,036	0	0	0	318,411
Benin	0	0	0	(392)	0	0	0	0	0	(392)
Burkina Faso	(3,397)	(34)	15,999	102,755	0	0	0	0	0	115,323
Burundi	213,319	6,588	0	(42)	0	4,721	0	0	0	224,586
Central African Republic	0	0	(1)	0	0	0	0	0	0	(1)
Chad	0	0	8,751	0	0	0	0	0	0	8,751
Comoros	74,293	0	0	0	0	0	0	414,320	120,768	609,381
Democratic Republic of the Congo	309	0	0	0	0	977,072	0	0	0	977,381
Equatorial Guinea	0	0	0	0	0	0	0	0	0	0
Eritrea	0	0	31,846	102,241	0	7,202	0	0	0	141,289
Ethiopia	12,267	(2,126)	0	(28)	0	889,691	0	0	286,662	1,186,466
Gambia	0	87,837	36,405	0	0	0	0	0	0	124,242
Guinea	0	0	29,018	9,334	0	139,820	0	0	685,123	863,295
Guinea-Bissau	0	0	0	0	0	0	0	0	0	0
Lesotho	0	0	0	0	0	0	0	0	0	0
Liberia	23,652	0	46	0	0	1,075,953	0	0	0	1,099,651
Madagascar	(735)	0	0	91,102	0	16,603	0	0	0	106,970
Malawi	0	0	0	38,221	0	0	0	0	303,025	341,246
Mali	(1,017)	12,875	0	0	0	0	0	0	245,202	257,060
Mauritania	0	0	0	0	0	0	0	0	0	0
Mozambique	366,562	305,800	0	0	0	431,883	2,752,961	0	1,013,895	4,871,101
Niger	0	0	0	9,219	0	0	0	0	0	9,219
Rwanda	168	108,301	0	0	112,140	0	0	0	533,381	753,990
Sao Tome and Principe	0	0	0	26,889	0	0	0	0	0	26,889
Senegal	0	321,796	0	15,619	0	193,974	0	(3,426)	338,401	866,364
Sierra Leone	0	661,959	28	0	0	1,171,825	0	(1,806)	140,115	1,972,121

Region/country	Regular budget	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP-administered trust funds	Other sources ^b	Total
Togo	0	0	0	101,775	0	33,653	0	0	0	135,428
Uganda	4,754	208,562	0	0	0	131,097	0	0	0	344,413
United Republic of Tanzania	22,390	256,416	51,360	0	0	58,479	0	0	1,169,256	1,557,901
Zambia	0	0	66,787	9,801	1,536,928	950,350	0	0	0	2,563,866
Subtotal	712,565	2,091,274	240,314	506,494	1,649,068	6,277,359	2,752,961	409,088	4,835,828	19,474,951
Asia and the Pacific										
Afghanistan	0	0	0	0	0	590,037	0	0	113,446	703,483
Bangladesh	19,679	11,032	0	0	0	202,371	2,804,220	0	0	3,037,302
Bhutan	36,648	35,978	0	0	0	17,532	0	0	0	90,158
Cambodia	64,063	57,069	188,716	0	0	432,041	0	0	0	741,889
Kiribati	0	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	29,210	28,103	0	0	0	75,608	0	0	0	132,921
Myanmar	0	0	0	0	0	(31)	0	0	0	(31)
Nepal	135,856	0	90,710	0	0	0	886,544	0	0	1,113,110
Samoa	0	0	0	0	0	0	0	0	0	0
Solomon Islands	0	0	0	0	0	0	0	0	0	0
Timor-Leste	26,233	164,917	0	0	0	39,981	0	0	0	231,131
Tuvalu	0	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0	0
Subtotal	311,689	297,099	279,426	0	0	1,357,539	3,690,764	0	113,446	6,049,963
Latin America and the Caribbean										
Haiti	2,977	0	0	0	0	37,287	0	0	0	40,264
Subtotal	2,977	0	0	0	0	37,287	0	0	0	40,264
African Arab States										
Djibouti	0	0	0	0	0	(3,222)	0	0	0	(3,222)
Somalia	0	0	0	35,320	0	834,349	0	0	0	869,669
Sudan	442	0	0	214,149	7,716	1,464,777	(67,205)	0	291,598	1,911,477
Subtotal	442	0	0	249,469	7,716	2,295,904	(67,205)	0	291,598	2,777,924

<i>Region/country</i>	<i>Regular budget</i>	<i>Industrial Development Fund (IDF)</i>	<i>Global Environment Facility (GEF)</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>European Union (EU)</i>	<i>UNDP core funds and UNDP-administered trust funds</i>	<i>Other sources^b</i>	<i>Total</i>
West Asia Arab States										
Yemen	0	0	0	(12,914)	0	0	0	0	0	(12,914)
Subtotal	0	0	0	(12,914)	0	0	0	0	0	(12,914)
TOTAL	1,027,673	2,388,373	519,740	743,049	1,656,784	9,968,089	6,376,520	409,088	5,240,872	28,330,188

^a Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund and others.

Table 2: Total net project approvals by country and source of funds, 2011^a
(In US dollars)

Region/country	Regular budget	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union	UNDP core funds and UNDP-administered trust funds	Other sources ^b	Total
Africa										
Angola	-141	0	0	0	0	295,634	0	0	0	295,493
Benin	0	0	0	100,000	0	0	0	0	0	100,000
Burkina Faso	0	(1,421)	0	0	0	0	0	0	0	(1,421)
Burundi	224,769	(191)	0	80,000	0	4,482	0	0	0	309,060
Central African Republic	0	0	(2,831)	125,000	0	0	0	0	0	122,169
Chad	0	0	0	0	0	0	0	0	0	0
Comoros	78,933	0	0	0	0	0	0	449,400	214,953	743,286
Democratic Republic of the Congo	50,000	0	0	0	0	1,152,496	0	0	0	1,202,496
Equatorial Guinea	0	0	0	75,000	0	0	0	0	0	75,000
Eritrea	0	0	0	75,000	0	884,956	0	0	0	959,956
Ethiopia	(2,399)	(13,263)	0	0	0	364,208	0	0	310,000	658,546
Gambia	(183)	(7,285)	1,758,190	50,000	0	0	0	0	0	1,800,722
Guinea	0	0	0	0	0	0	0	0	0	0
Guinea-Bissau	0	0	0	40,000	0	0	0	0	0	40,000
Lesotho	0	0	0	0	0	0	0	0	0	0
Liberia	(52,485)	0	0	0	0	1,758,007	0	0	0	1,705,522
Madagascar	0	0	0	2,473	0	0	0	0	0	2,473
Malawi	0	0	0	0	0	46,512	0	0	94,206	140,718
Mali	(2,146)	(7,797)	0	0	0	0	0	0	220,000	210,057
Mauritania	0	0	0	0	0	0	0	0	0	0
Mozambique	(87,429)	(207,273)	0	0	0	0	2,654,074	0	455,621	2,814,993
Niger	0	0	0	0	0	0	0	0	0	0
Rwanda	(10,950)	0	0	55,000	0	0	0	0	653,395	697,445
Sao Tome and Principe	0	0	0	(242)	0	0	0	0	0	(242)

<i>Region/country</i>	<i>Regular budget</i>	<i>Industrial Development Fund (IDF)</i>	<i>Global Environment Facility (GEF)</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>European Union</i>	<i>UNDP core funds and UNDP-administered trust funds</i>	<i>Other sources^b</i>	<i>Total</i>
Senegal	(217)	231,288	0	200,192	0	679,642	0	0	372,364	1,483,269
Sierra Leone	32,833	249,066	0	50,000	0	1,854,713	0	0	0	2,186,612
Togo	0	0	0	0	0	0	0	0	0	0
Uganda	(10,051)	(85,303)	0	0	0	(126,776)	0	0	0	(222,130)
United Republic of Tanzania	6,088	69,995	0	0	0	55,637	0	0	991,937	1,123,657
Zambia	(2,559)	0	200,000	61,221	1,935,185	1,720,259	0	0	0	3,914,106
Subtotal	224,063	227,816	1,955,359	913,644	1,935,185	8,689,770	2,654,074	449,400	3,312,476	20,361,787
Asia and the Pacific										
Afghanistan	(604)	0	0	0	0	1,363,212	0	0	247,824	1,610,432
Bangladesh	35,239	265,487	0	0	0	1,331,739	1,463,404	0	0	3,095,869
Bhutan	2,965	590,198	0	0	0	1,287	0	0	0	594,450
Cambodia	(7,139)	54,552	1,290,000	0	0	402,387	0	0	0	1,739,800
Kiribati	0	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	(6,201)	21,306	0	0	0	290,666	0	0	0	305,771
Myanmar	0	0	0	(50)	0	0	0	0	0	(50)
Nepal	141,627	0	904,041	0	0	0	574,968	0	0	1,620,636
Samoa	0	0	0	0	0	0	0	0	0	0
Solomon Islands	0	0	0	0	0	0	0	0	0	0
Timor-Leste	(5,384)	184,279	0	0	0	35,812	0	0	0	214,707
Tuvalu	0	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0	0
Subtotal	160,503	1,115,822	2,194,041	(50)	0	3,425,103	2,038,372	0	247,824	9,181,615
Latin America and the Caribbean										
Haiti	(4,477)	0	0	0	0	45,926	(3,765)	0	0	37,684
Subtotal	(4,477)	0	0	0	0	45,926	(3,765)	0	0	37,684
African Arab States										
Djibouti	0	0	0	0	0	0	0	0	0	0

<i>Region/country</i>	<i>Regular budget</i>	<i>Industrial Development Fund (IDF)</i>	<i>Global Environment Facility (GEF)</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>European Union</i>	<i>UNDP core funds and UNDP-administered trust funds</i>	<i>Other sources^b</i>	<i>Total</i>
Somalia	0	0	0	0	0	1,061,947	0	0	0	1,061,947
Sudan	(12,584)	(93,339)	0	0	(15,187)	5,059,437	(399,576)	0	785,287	5,324,038
Subtotal	(12,584)	(93,339)	0	0	(15,187)	6,121,384	(399,576)	0	785,287	6,385,985
West Asia Arab States										
Yemen	0	0	0	60,000	(22,358)	0	0	0	0	37,642
Subtotal	0	0	0	60,000	(22,358)	0	0	0	0	37,642
Total	367,505	1,250,299	4,149,400	973,594	1,897,640	18,282,183	4,289,105	449,400	4,345,587	36,004,713

^a Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries.

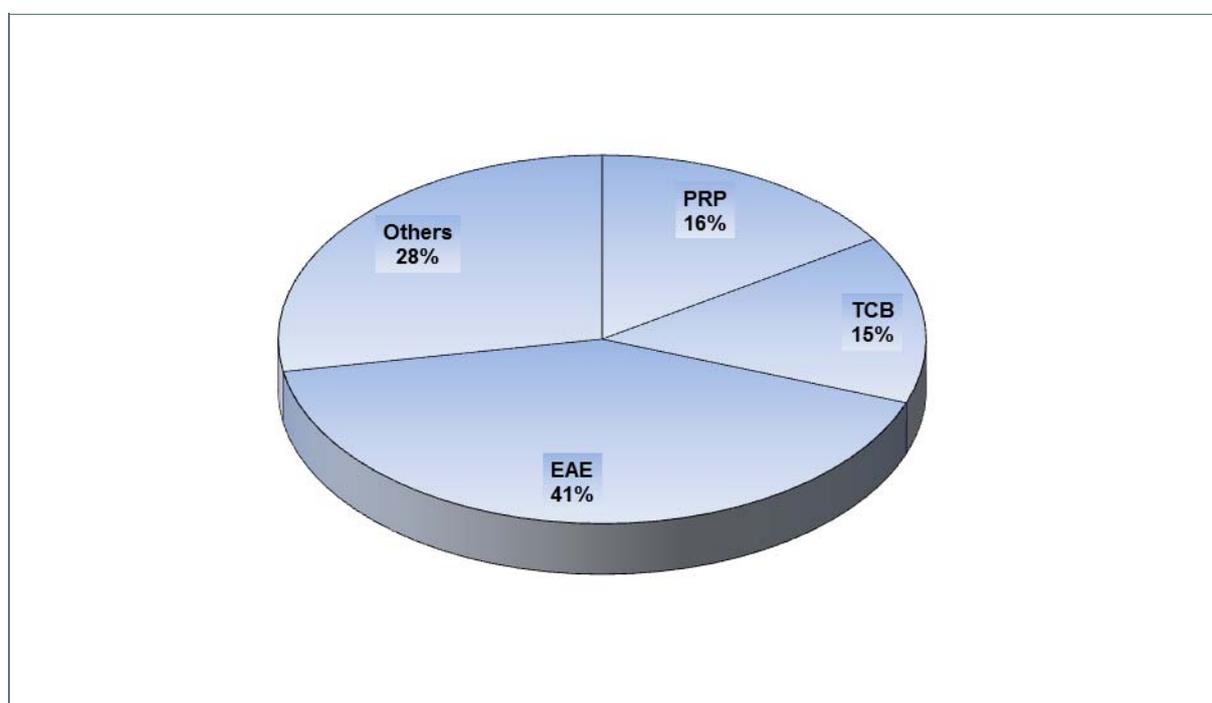
^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund and others.

APPENDIX D

REGULAR PROGRAMME OF TECHNICAL COOPERATION

Delivery by thematic areas, 2010-2011

<i>Thematic areas</i>	<i>In US\$ 1,000</i>	<i>In € 1,000</i>
Poverty reduction through productive activities (PRP)	1,538	1,149
Trade capacity-building (TCB)	1,436	1,069
Environment and energy (EAE)	4,036	2,992
Others	2,703	1,994
TOTAL	9,713	7,204

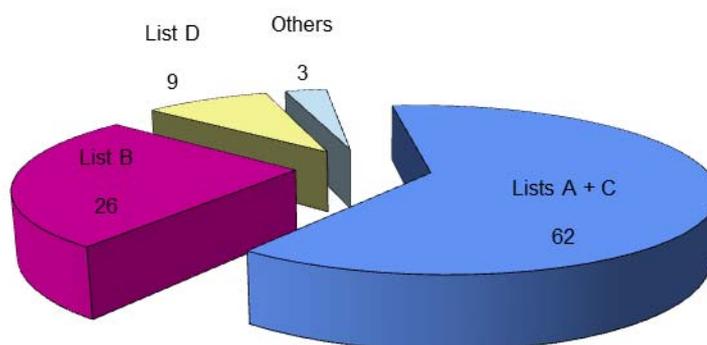


APPENDIX E

APPOINTMENTS OF EXPERTS BY LISTS OF STATES

Number of appointments

Appointments during 2011: 3,731, including 2,013 national experts



In 2011, UNIDO appointed 382 more consultants and experts (3,731) than in 2010 (3,349), which constitutes an overall increase of 11 per cent and which is in keeping with the normal trend between the first and the second year of a biennium. On the other hand, this number is also higher than the number of experts UNIDO employed in 2009, i.e. in the second year of the previous biennium (3,507), which is partly due to the continued growth in the number of national experts (2,013 appointments in 2011 compared with 1,717 in 2010 and 1,692 in 2009) and partly due to the increase in the number of international experts. In overall terms, the increase in the use of external experts in 2011 fits well with the continued growth in the technical assistance delivery of UNIDO, which increased by 8.6 per cent in 2011, as compared to 2010, and reached almost US\$ 167 million.

It should also be noted that UNIDO continued to employ the majority of its consultants and experts from Member States in Lists A and C. In 2011, the proportion of experts from States in these Lists increased by two per cent and reached 62 per cent, while the proportion of experts from States in List B and Others decreased by one per cent each.

Appointment of experts, 2011*

<i>Country/area/ territory</i>	<i>Number of appointments</i>	<i>Country/area/ territory</i>	<i>Number of appointments</i>	<i>Country/area/ territory</i>	<i>Number of appointments</i>
Viet Nam	198	Sweden	23	Bhutan	6
India	176	Syrian Arab Republic	23	Greece	6
United Kingdom	157	Brazil	22	Iran (Islamic Republic of)	6
Italy	150	Burkina Faso	22	Mauritania	6
Austria	148	Portugal	22	Panama	6
Germany	112	Albania	21	Comoros	5
Russian Federation	87	Australia	20	Lesotho	5
Egypt	84	Serbia	18	Mongolia	5
France	81	Belgium	17	Slovakia	5
Mexico	77	Benin	17	Venezuela (Bolivarian Republic of)	5
Cameroon	72	Malaysia	17	Guinea-Bissau	4
Bolivia (Plurinational State of)	71	Mali	17	Kazakhstan	4
Ghana	69	Chile	16	Kyrgyzstan	4
Nigeria	69	Indonesia	16	Uzbekistan	4
United Republic of Tanzania	64	Japan	16	Belarus	3
United States of America	59	Liberia	16	Cuba	3
Senegal	56	Thailand	16	Democratic Republic of the Congo	3
Sri Lanka	56	Togo	16	Gabon	3
Turkey	54	Argentina	14	Guatemala	3
South Africa	51	Denmark	14	Kuwait	3
Kenya	49	Jordan	14	Romania	3
Mozambique	49	The former Yugoslav Republic of Macedonia	14	Angola	2
Morocco	47	Zimbabwe	14	Costa Rica	2
Spain	47	Madagascar	13	Djibouti	2
Tunisia	44	Algeria	12	Equatorial Guinea	2
Netherlands	43	Cape Verde	12	Haiti	2
Rwanda	43	Ecuador	12	Israel	2
Canada	38	Slovenia	12	Latvia	2
Côte d'Ivoire	38	Azerbaijan	11	Malta	2
China	37	Malawi	11	Montenegro	2
Iraq	37	Nepal	11	New Zealand	2
Pakistan	37	Poland	11	Sao Tome and Principe	2
Sierra Leone	37	Ukraine	11	Chad	1
Armenia	36	Burundi	10	Democratic People's Republic of Korea	1
Colombia	35	Croatia	10	Dominican Republic	1
Nicaragua	35	Finland	10	Palestine	1
Ethiopia	33	Zambia	10	Tajikistan	1
Guinea	33	Afghanistan	9	Trinidad and Tobago	1
Lebanon	32	Bosnia and Herzegovina	9	Total	3,731
Bangladesh	31	Bulgaria	9		
Philippines	31	Gambia	9		
Uganda	31	Mauritius	9		
Peru	30	Norway	9		
Switzerland	29	Republic of Korea	9		
Hungary	28	Congo	8		
Cambodia	25	Lao People's Democratic Republic	8		
Republic of Moldova	25	Niger	8		
Uruguay	24	Somalia	8		
Ireland	23	Czech Republic	7		
Sudan	23	El Salvador	7		

* The figures listed reflect the records available as of 6 February 2012.

APPENDIX F

AGREEMENTS AND OTHER ARRANGEMENTS CONCLUDED IN 2011¹

I. States*²

Bahrain

Exchange of letters extending the agreement between the United Nations Industrial Development Organization and the Government of the Kingdom of Bahrain to finance the activities of the UNIDO Investment and Technology Promotion Office (ITPO) in Bahrain up to 2013, signed on 17 December 2010 and 10 February 2011.

Bolivia (Plurinational State of) and the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)

Letter of agreement between the United Nations Industrial Development Organization, the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women) and the Ministry for Productive Sector Development and the Plural Economy of the Government of the Plurinational State of Bolivia, signed on 12 October 2011.

Canada

Amendment No.1 to the grant arrangement between the United Nations Industrial Development Organization and the Government of Canada concluded on 19 March 2009 regarding the implementation of a project in Sudan entitled “Recovery of coastal livelihoods in the Red Sea State of Sudan — the modernization of artisanal fisheries and creation of new market opportunities”, signed on 22 and 31 August 2011.

China

Memorandum of understanding between the United Nations Industrial Development Organization and the Foreign Economic Cooperation Office, Ministry of Environmental Protection of the People’s Republic of China (FECO), signed on 2 September and 8 October 2011.

Memorandum of understanding between the United Nations Industrial Development Organization and China International Center for Economic and Technical Exchanges, Ministry of Commerce, the People’s Republic of China, signed on 28 November 2011.

Costa Rica

Agreement between the United Nations Industrial Development Organization and the Government of the Republic of Costa Rica regarding settlement of outstanding assessed contributions under a payment plan, signed on 30 November 2011.

¹ This list contains signed agreements or arrangements deposited with the Office of Legal Affairs of UNIDO for safe-keeping as at 25 January 2012.

² Including governments and regional governments or provinces.

France

Agreement between the United Nations Industrial Development Organization and the City of Marseille regarding the UNIDO Investment and Technology Promotion Office (ITPO) in Marseille, signed on 23 May and 17 June 2011.

Grant agreement No. 2011-209-224 between the United Nations Industrial Development Organization and the Ministry of Foreign and European Affairs of the Government of France, represented by the Embassy of France in Algeria regarding the implementation of a project in Algeria entitled “Establishment and development of export consortia of industrial enterprises in the food production and processing sector” signed on 26 September and 24 October 2011.

Agreement between the United Nations Industrial Development Organization and the French Development Agency regarding the initiative for the development of agribusiness and agro-industries in Africa, signed on 13 and 15 December 2011.

India

Trust fund agreement between the United Nations Industrial Development Organization and the Ministry of Small, Micro and Medium Enterprises, Government of India regarding the implementation of a project entitled “Technology upgrading and productivity enhancement of the machine tool industry in India” signed on 28 September and 2 December 2011.

Indonesia and the United Nations

Memorandum of understanding between the Government of the Republic of Indonesia and the United Nations System³ on the framework for cooperation with and support for the Indonesian national reducing emissions from deforestation and forest degradation (REDD) + programme in the Republic of Indonesia, signed on 20 September 2011.

Kuwait

Agreement between the United Nations Industrial Development Organization and the Public Authority for Industry, State of Kuwait regarding the implementation of a project in Kuwait entitled “Strengthening export capacities of manufacturing small and medium sized enterprises (SMEs) in Kuwait”, signed on 6 and 18 July 2011.

Italy

Trust fund agreement between the United Nations Industrial Development Organization and the Government of the Republic of Italy regarding the implementation of a project in Argentina entitled “Phase-out of HCFC-22 in the room and unitary air-conditioning equipment manufacturing sector”, signed on 25 January and 8 February 2011.

Trust fund agreement between the United Nations Industrial Development Organization and the Directorate General for Development Cooperation of the Ministry of Foreign Affairs of the Republic of Italy regarding the implementation of a project in South Africa entitled “Partner in an Italian funded programme in South Africa working on human immunodeficiency virus (HIV) and local production of pharmaceuticals” signed on 9 November 2011.

³ Refers to United Nations agencies, funds and programmes.

Mali and the United Nations Environment Programme (UNEP)

Implementation agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Ministry of Environment and Sanitation of Mali regarding the implementation of a project entitled “Reducing mercury risks from artisanal and small scale gold mining (ASGM) in Mali”, signed on 20 May, 16 June and 4 July 2011.

Mozambique and the European Union (EU)

Addendum No. 3 to the European Union contribution agreement between the United Nations Industrial Development Organization, the European Union and the Government of Mozambique regarding the implementation of a project entitled “Business environment support and trade facilitation project”, signed on 4 January, 11 and 15 August 2011.

Norway

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) GLO-3256 QZA-11/0160 regarding the implementation of a project entitled “Trade standards compliance report (TSCR)”, signed on 1 and 7 March 2011.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) GLO-3256 RAS-11/0028 regarding the implementation of a project entitled “Trade capacity-building in the Mekong Delta countries of Cambodia and Lao People’s Democratic Republic through strengthening institutional and national capacities related to standards, metrology, testing and quality (SMTQ) phase III”, signed on 26 and 28 September 2011.

Republic of Korea

Memorandum of understanding between the United Nations Industrial Development Organization and the Ministry of Knowledge Economy of the Republic of Korea regarding the promotion of green growth and low-carbon industrial development, signed on 22 March 2011.

South Sudan

Exchange of letters between the United Nations Industrial Development Organization and the Republic of South Sudan regarding the continuation of the UNIDO operations in the Republic of South Sudan, signed on 9 July 2011.

Sudan

Terms of Reference for a UNIDO-Sudan Committee, signed by the Director-General of UNIDO and the Minister of Industry of the Republic of the Sudan on 21 March and 14 April 2011.

Sweden

Agreement between the United Nations Industrial Development Organization and Sweden, represented by the Swedish International Development Cooperation Agency (SIDA) regarding the implementation of a project entitled “Trade capacity building trust fund 2011”, signed on 18 and 25 October 2011.

Agreement between the United Nations Industrial Development Organization and Sweden, represented by the Swedish International Development Cooperation Agency (SIDA) regarding the implementation of a project in Ukraine entitled “Horlivka chemical plant remediation”, signed on 8 and 9 December 2011.

Agreement between the United Nations Industrial Development Organization and Sweden, represented by the Swedish International Development Cooperation Agency (SIDA) regarding the implementation of a project in Iraq entitled “Strengthening the national quality infrastructure to facilitate trade and enhance consumer protection” signed on 14 December 2011.

Switzerland

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) regarding the implementation of a project in Ukraine entitled “Promoting the adaption and adoption of resource efficient and cleaner production (RECP) through the establishment and operation of a cleaner production centre (CPC) in Ukraine”, signed on 15 and 18 November 2011.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) regarding the implementation of a project entitled “Global UNIDO-UNEP programme on resource efficient cleaner production (RECP) in developing and transition countries”, signed on 15 and 18 November 2011.

Turkey

Memorandum of understanding between the United Nations Industrial Development Organization represented by the International Centre for Hydrogen Energy Technologies (ICHET) and the Governorship of Bozcaada, signed on 23 May 2011.

Turkmenistan

Working agreement between the United Nations Industrial Development Organization and the Government of Turkmenistan regarding the implementation of a project in Turkmenistan entitled “Technical assistance for the elimination of methyl bromide in post harvest sector in Turkmenistan”, signed on 14 June 2010 and 5 January 2011.

Ukraine

Agreement between the United Nations Industrial Development Organization and the Government of Ukraine regarding settlement of outstanding assessed contributions under payment plan, signed on 28 November 2011.

United Kingdom of Great Britain and Northern Ireland

Grant agreement between the United Nations Industrial Development Organization and the Department for International Development (DFID) regarding the implementation arrangements of a project in South Africa entitled “Industrial energy efficiency improvement in South Africa”, signed on 23 and 24 February 2011.

Uruguay

Trust fund agreement between the United Nations Industrial Development Organization and the Ministry of Industry, Energy and Mining of the Eastern Republic of Uruguay regarding the implementation of a project in Uruguay entitled “Modular Agro-Industrial Centre of Excellence in Industrial Automation and Mechatronics” signed on 29 December 2011.

II. The United Nations, its programmes and offices, and the specialized agencies

Multilateral agreements and arrangements

Framework agreement between the Swiss Confederation, acting through the State Secretariat for Economic Affairs of Switzerland (SECO) and the United Nations Conference on Trade and Development (UNCTAD), the International Trade Centre (ITC), the United Nations Industrial Development Organization (UNIDO), the International Labour Organization (ILO) and the United Nations Office for Project Services (UNOPS) on the implementation of interagency trade-related assistance in selected Least Developed Countries (LDCs), signed on 9 May 2011.

Memorandum of understanding between the recipient United Nations organizations and the United Nations Development Programme regarding the operational aspects of the peacebuilding fund, signed by UNIDO on 8 March 2011.

Memorandum of understanding between participating United Nations organizations and the United Nations Development Programme regarding the Libya Recovery Trust Fund (LRTF), signed by UNIDO on 29 November 2011.

Food and Agriculture Organization (FAO)

Inter-agency agreement between the United Nations Industrial Development Organization and the Food and Agriculture Organization of the United Nations regarding the implementation of a project in the Republic of South Sudan entitled “Sustainable food security through community-based livelihood development and water harvesting”, signed on 5 and 22 July 2011.

Inter-agency agreement between the United Nations Industrial Development Organization and the Food and Agriculture Organization of the United Nations regarding the implementation of a project in Sudan entitled “Sustainable food security through community-based livelihood development in South Kordofan”, signed on 5 and 22 July 2011.

International Fund for Agricultural Development (IFAD)

Grant agreement between the United Nations Industrial Development Organization and the International Fund for Agricultural Development, dated 3 February, regarding the implementation of a project entitled “Youth as catalysts for small scale agri-business development and growth in Western and Central Africa”, signed on 7 February and 31 May 2011.

Agreement between the United Nations Industrial Development Organization and the International Fund for Agricultural Development regarding the Financial and Administrative Framework for the establishment of the Technical Assistance Facility (TAF) of the African Agricultural Fund (AAF), signed on 1 and 12 December 2011.

International Labour Organization (ILO)

Agreement between the United Nations Industrial Development Organization and the International Labour Organization regarding the implementation of a project in the Comoros entitled “Support for the establishment of lasting peace through the promotion of employment for young persons and women in Comoros (APROJEC)”, signed on 26 and 29 April 2011.

Amendment No. 1 to the agreement between the United Nations Industrial Development Organization and the International Labour Organization concluded on 26 and 29 April 2011 regarding the implementation of a project in the Comoros entitled “Support for the establishment of lasting peace through the promotion of employment for young persons and women in Comoros (APROJEC)”, signed on 23 December 2011.

United Nations Development Programme (UNDP)

Amendment of the memorandum of understanding between the United Nations Industrial Development Organization and the United Nations Development Programme concluded on 28 July 2010 regarding occupancy and use of common premises by the United Nations agencies, programmes, funds and offices at Buenos Aires, Argentina, signed on 14 February 2011.

Standard letter of agreement between the United Nations Industrial Development Organization and the United Nations Development Programme regarding the implementation of a project in Montenegro entitled “Strategy of sustainable economic growth of Montenegro through introduction of clusters by the end of 2016”, signed on 29 September 2011.

World Bank Group

International Bank for Reconstruction and Development (IBRD)

Agreement between the United Nations Industrial Development Organization and the International Bank for Reconstruction and Development to reimburse the International Bank for Reconstruction and Development for the externally financed output (EFO) of the project entitled “African competitiveness in light manufacturing products”, signed on 13 and 20 January 2011.

World Trade Organization (WTO)

Implementation assignment between the United Nations Industrial Development Organization and the World Trade Organization regarding the implementation of a project entitled “Establishment of a National Cinnamon Training Academy (NCTA) for cinnamon processors in Sri Lanka”, signed on 6 and 14 June 2011.

World Tourism Organization (UNWTO)

Amendment to the letter of agreement between the United Nations Industrial Development Organization and the World Tourism Organization concluded on 6 August and 2 September 2010 regarding the implementation of a project entitled “Demonstrating and capturing best practices and technologies for the reduction of land-sourced impacts resulting from coastal tourism”, signed on 15 and 23 August 2011.

III. Other intergovernmental organizations

African Caribbean and Pacific Group of States (ACP)

Memorandum of understanding between the United Nations Industrial Development Organization and the Secretariat of the African Caribbean and Pacific Group of States, signed on 24 March 2011.

Relationship agreement between the United Nations Industrial Development Organization and the Secretariat of the African Caribbean and Pacific Group of States, signed on 28 November 2011.

European Union (EU)

Contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project entitled “Capacity-building of investment promotion agencies (IPAs) in sub-Saharan Africa”, signed on 6 and 10 May 2011.

Addendum No. 2 to the contribution agreement No. ASIE/2007/141-337 between the European Union and the United Nations Industrial Development Organization regarding the implementation of a project entitled “UNIDO technical assistance to EC-Nepal WTO assistance programme”, signed on 6 and 13 September 2011.

Contribution agreement between the United Nations Industrial Development Organization and the European Union, represented by the Delegation of the European Union to Ukraine, regarding the implementation of a project in Ukraine entitled “Horlivka chemical plant remediation”, signed on 13 and 19 December 2011.

Contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project entitled “Reducing the impact of toxic pollution on the environment and health of vulnerable communities”, signed on 19 and 22 December 2011.

European Union (EU) and the West African Economic and Monetary Union (UEMOA)

Addendum No. 4 to the contribution agreement between the United Nations Industrial Development Organization, the European Community and the West African Economic and Monetary Union regarding the implementation of a project entitled “Support for competitiveness and harmonization of technical barriers to trade (TBT) measures and sanitary and phyto-sanitary (SPS) measures”, signed on 20, 27 and 29 December 2011.

Gulf Organization for Industrial Consulting (GOIC)

Joint declaration between the United Nations Industrial Development Organization and the Gulf Organization for Industrial Consulting, signed on 20 June 2011.

Council of the Interparliamentary Assembly of Member Nations of the Commonwealth of Independent States (IPA CIS)

Joint declaration between the United Nations Industrial Development Organization and the Council of the Interparliamentary Assembly of Member Nations of the Commonwealth of Independent States (IPA CIS), signed on 17 May 2011.

IV. a. Other entities

Austrian Energy Agency (AEA), Austria

Memorandum of understanding between the United Nations Industrial Development Organization and the Austrian Energy Agency regarding the collaboration and support in the field of renewable energy, energy efficiency and climate change, signed on 2 May 2011.

Afghan National Standards Authority (ANSA), Afghanistan

Trust fund agreement between the United Nations Industrial Development Organization and the Afghan National Standards Authority regarding the implementation of a project in Afghanistan entitled "Development of national standards and capacity development for technical committees", signed on 24 August and 3 September 2011.

Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH, Germany

Grant agreement between the United Nations Industrial Development Organization and the Deutsche Gesellschaft für Internationale Zusammenarbeit for the purpose of supporting the international energy conference "Towards an integrated energy agenda beyond 2020", signed on 18 and 25 July 2011.

Ghent University, Belgium

Memorandum of understanding between the United Nations Industrial Development Organization and the Ghent University, signed on 30 May and 23 June 2011.

Global Carbon Capture and Storage Institute Ltd., Australia and International Energy Agency (IEA), France

Agreement between the United Nations Industrial Development Organization, the Global Carbon Capture and Storage Institute and the International Energy Agency regarding the carbon capture and storage industry roadmap, signed on 17 May 2011.

Agreement between the United Nations Industrial Development Organization and the International Energy Agency regarding the intellectual property rights, editing and publication, signed on 13 and 17 May 2011.

Hewlett-Packard, Switzerland

Agreement between the United Nations Industrial Development Organization and Hewlett-Packard International Sàrl, extending the financial contribution of Hewlett-Packard regarding the implementation of a project entitled "UNIDO — Hewlett-Packard cooperation for entrepreneurship and information technology (IT) education in Africa, Asia, Latin America and the Middle East" from 7 May 2011 to 7 May 2012, signed on 25 July and 20 September 2011.

Korea Institute for Industrial Economics and Trade (KIET), Republic of Korea

Memorandum of understanding between the United Nations Industrial Development Organization and the Korea Institute for Industrial Economics and Trade, signed on 9 November 2011.

Korea Research Institute of Standards and Science (KRISS), Republic of Korea

Memorandum of understanding between the United Nations Industrial Development Organization and the Korea Research Institute of Standards and Science, signed on 23 May 2011.

Metro Group, Germany

Joint declaration between the United Nations Industrial Development Organization (UNIDO) and Metro Group, signed on 2 September 2011.

Philips Electronics Nederland BV and Philips Lighting BV, Netherlands

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization, Philips Electronics Nederland BV and Philips Lighting BV, signed on 29 August, 2 and 29 September 2011.

Physikalisch-Technische Bundesanstalt (PTB), Germany

Memorandum of understanding between the United Nations Industrial Development Organization and the Physikalisch-Technische Bundesanstalt, signed on 30 November 2011.

Politecnico di Milano, Italy

Memorandum of understanding between the United Nations Industrial Development Organization and Politecnico di Milano, signed on 6 May and 17 June 2011.

Quinvita N.V., Belgium

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and Quinvita N.V., Belgium, signed on 21 October and 4 November 2011.

Renewable Energy and Energy Efficiency Partnership (REEEP), Austria

Grant agreement between the United Nations Industrial Development Organization and the Renewable Energy and Energy Efficiency Partnership regarding the implementation of a project entitled "UNIDO energy programme for West Africa" signed on 25 February 2011.

Statoil ASA, Norway

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and Statoil ASA, signed on 11 February 2011.

United Nations University Maastricht Economic and Social Research and Training Centre on Innovation and Technology (UNU-MERIT)

Memorandum of understanding between the United Nations Industrial Development Organization and the United Nations University Maastricht Economic and Social Research and Training Centre on Innovation and Technology (UNU-MERIT), signed on 9 December 2011.

United Nations Foundation, United States of America

Exchange of letters between the United Nations Industrial Development Organization and the United Nations Foundation regarding the use of logos for the International Year of Sustainable Energy for All, signed on 3 and 17 November 2011.

WorldSkills International (WSI), Netherlands and WorldSkills Germany (WSG)

Letter of intent between the United Nations Industrial Development Organization and WorldSkills International and WorldSkills Germany, signed on 30 November 2011.

IV. b. Other entities (ICHET)⁴**FutureE Fuel Cell Solutions GmbH, Germany**

Agreement between the United Nations Industrial Development Organization represented by the International Centre for Hydrogen Energy Technologies (ICHET) and the FutureE Fuel Cell Solutions GmbH, signed on 22 August 2011.

Ostim Organized Industrial Region Directorate, Turkey

Memorandum of understanding between the United Nations Industrial Development Organization represented by the International Centre for Hydrogen Energy Technologies (ICHET) and the Ostim Organized Industrial Region Directorate, signed on 16 and 22 November 2011.

Seventh Framework Programme of the European Union

Grant agreement number 256758 regarding the collaborative project entitled “Development of educational programmes and training initiatives related to hydrogen technologies and fuel cells in Europe (HYPROFESSIONALS)” — accession by UNIDO on 24 March 2011.

Grant agreement number 256766 regarding the collaborative project entitled “Fuel cell field test demonstration of economic and environmental viability for portable generators, backup and UPS power system applications (FITUP)” — accession by UNIDO on 24 March 2011.

Grant agreement number 256837 regarding the collaborative project entitled “Sustainable hydrogen evaluation in logistics (SHEL)” — accession by UNIDO on 24 March 2011.

Project consortium agreement number 256837 regarding the collaborative project entitled “Sustainable hydrogen evaluation in logistics (SHEL)” — accession by UNIDO on 24 March 2011.

⁴ Agreements between UNIDO represented by the International Centre for Hydrogen Energy Technologies (ICHET) and other entities.

APPENDIX G

COUNTRY PROMOTION PRESENTATIONS/SEMINARS ORGANIZED BY ITPOs

<i>Region/country promoted</i>	<i>Number of presentations by venue</i>	<i>Total number of presentations</i>
Africa region	France (2), Italy (4), China (4)	10
Asia and the Pacific region	Japan (1)	1
Latin America and the Caribbean region	France (1)	1
Algeria	Algeria (1)	1
Argentina	Argentina (1), Italy (1)	2
Armenia	Italy (1)	1
Bangladesh	Japan (1)	1
Bulgaria	Japan (1)	1
Cambodia	Japan (3)	3
Cameroon	Italy (1)	1
Cape Verde	France (1)	1
Chile	Chile (1)	1
China	France (8)	8
Colombia	Italy (1)	1
Egypt	Italy (1)	1
Gabon	Italy (1)	1
Ghana	Italy (1)	1
India	Japan (2)	2
Kenya	Japan (2)	2
Madagascar	France (1)	1
Mexico	France (1), Mexico (4)	5
Morocco	Italy (1), Japan (3), Morocco (1)	5
Mozambique	Italy (2)	2
Philippines	Japan (2)	2
Senegal	Italy (2)	2
Sri Lanka	Japan (2)	2
Togo	Italy (1)	1
Tunisia	France (1)	1
Turkey	Japan (3)	3
United Republic of Tanzania	Italy (1)	1
Viet Nam	Italy (5)	5
Total		70

Total: 31 countries/regions promoted at 70 presentations/seminars held in 9 countries.

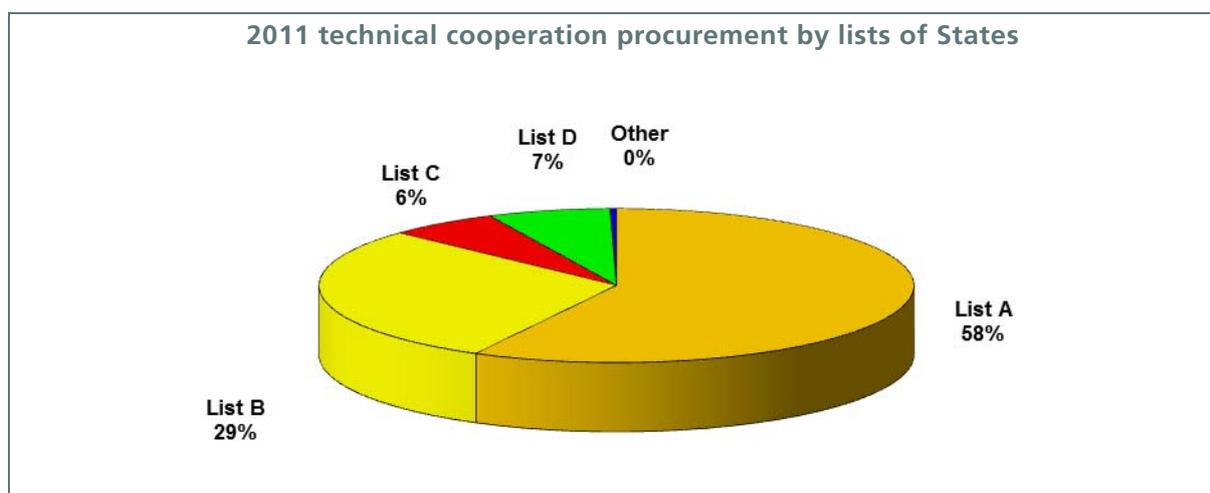
APPENDIX H

PROCUREMENT

<i>I. Purchase of equipment, materials and supplies</i>			
<i>a. Technical cooperation</i>	<i>Purchase orders placed</i>	<i>US\$ equivalent^b</i>	<i>Euros</i>
List A ^a	41	4,162,388	3,004,279
List B	141	18,498,367	13,310,048
List C	5	721,796	510,223
List D	1	152,449	111,135
Other	13	545,503	393,192
Total	201	24,080,503	17,328,877
<i>b. Headquarters</i>			
Total	45	1,476,423	1,074,555
TOTAL PURCHASES	246	25,556,926	18,403,432
<i>II. Contracts for services and work</i>			
<i>a. Technical cooperation</i>	<i>Contracts awarded</i>	<i>US\$ equivalent^b</i>	<i>Euros</i>
List A ^a	90	22,132,246	16,112,871
List B	64	11,167,815	7,978,037
List C	18	2,298,538	1,658,703
List D	11	2,552,332	1,829,585
Other	4	131,872	94,483
Total	187	38,282,803	27,673,679
<i>b. Headquarters</i>			
Total	142	35,159,343	26,037,947
TOTAL CONTRACTS	329	73,442,146	53,711,626

^a Refers to lists of States in Annex I to the Constitution of UNIDO (GC.14/16/Rev.1).

^b On basis of monthly United Nations rate of exchange.



APPENDIX I
FIELD REPRESENTATION
(As of 31 December 2011)

	<i>IDO/</i>										
	<i>UR</i>	<i>DRO</i>	<i>SIDO</i>	<i>Other</i>	<i>UND</i>	<i>HUO</i>	<i>FP**</i>	<i>NPO</i>	<i>JPO**</i>	<i>GS</i>	<i>Total</i>
AFRICA											
Burkina Faso*	0	0	0	0	0	1		0	0	0	1
Cameroon	1	0	0	0	0	0		0	0	1	2
Côte d'Ivoire	1	0	0	0	0	0		0	0	2	3
Democratic Republic of the Congo	0	0	0	1	0	0		0	0	0	1
Eritrea*	0	0	0	0	0	0		0	0	0	0
Ethiopia	0	1	1	0	0	0		1	1	2	6
Ghana	0	0	0	0	0	0		0	0	2	2
Guinea	1	0	0	0	0	0		0	0	2	3
Kenya	1	0	0	0	0	0		0	0	2	3
Madagascar	1	0	0	0	0	0		0	0	2	3
Mali*	0	0	0	0	0	0		0	0	0	0
Mozambique*	0	0	0	0	0	1		0	0	0	1
Nigeria	0	1	1	0	0	0		2	0	5	9
Rwanda*	0	0	0	0	0	1		0	0	0	1
Senegal	1	0	0	0	0	0		0	0	2	3
Sierra Leone*	0	0	0	0	0	1		0	0	0	1
South Africa	0	0	1	0	0	0		1	0	2	4
Togo*	0	0	0	0	0	0		0	0	0	0
Uganda*	0	0	0	0	0	1		0	0	0	1
United Republic of Tanzania	1	0	0	0	0	0		0	1	2	4
Zimbabwe*	0	0	0	0	0	1		0	0	0	1
TOTAL	7	2	3	1	0	6	0	4	2	24	49
ARAB STATES											
Algeria	1	0	0	0	0	0		0	0	2	3
Egypt	0	1	0	0	0	0		0	1	2	4
Jordan*	0	0	0	0	0	1		0	0	0	1
Lebanon	1	0	0	0	0	0		0	0	3	4
Morocco	1	0	0	0	0	0		0	0	2	3
Sudan	1	0	0	0	0	0		0	0	2	3
Tunisia	1	0	0	0	0	0		0	0	1	2
TOTAL	5	1	0	0	0	1	0	0	1	12	20
ASIA AND THE PACIFIC											
Afghanistan*	0	0	0	0	0	1		0	0	0	1
Bangladesh*	0	0	0	0	0	1		0	0	0	1
Cambodia*	0	0	0	0	0	1		0	0	0	1
China	0	1	0	0	0	0		1	0	3	5

	IDO/										
	UR	DRO	SIDO	Other	UND	HUO	FP**	NPO	JPO**	GS	Total
India	0	1	2	0	0	0		0	0	3	6
Indonesia	1	0	0	0	0	0		0	0	2	3
Iran (Islamic Republic of)	1	0	0	0	0	0		0	0	2	3
Lao People's Democratic Republic*	0	0	0	0	0	0		0	0	0	0
Pakistan	1	0	0	0	0	0		0	0	2	3
Philippines	1	0	0	0	0	0		0	0	2	3
Sri Lanka*	0	0	0	0	0	0		0	0	0	0
Thailand	0	1	1	0	0	0		1	0	1	4
Viet Nam	1	0	0	0	0	0		1	0	2	4
TOTAL	5	3	3	0	0	3	0	3	0	17	34
EUROPE AND NIS											
Armenia*	0	0	0	0	0	1		0	0	0	1
Kyrgyzstan*	0	0	0	0	0	1		0	0	0	1
Russian Federation*	0	0	0	0	0	0		0	0	0	0
Turkey*	0	0	0	0	1	0		0	0	2	3
Ukraine*	0	0	0	0	0	0		0	0	0	0
TOTAL	0	0	0	0	1	2	0	0	0	2	5
LATIN AMERICA AND THE CARIBBEAN											
Argentina*	0	0	0	0	0	0		0	0	1	1
Bolivia (Plurinational State of)*	0	0	0	0	0	1		0	0	0	1
Brazil	1	0	0	0	0	0		0	0	0	1
Colombia	0	1	1	0	0	0		0	0	3	5
Cuba*	0	0	0	0	0	0		0	0	0	0
Ecuador*	0	0	0	0	0	1		0	0	0	1
Mexico	0	1	1	0	0	0		1	0	3	6
Nicaragua*	0	0	0	0	0	1		0	0	0	1
Uruguay	0	1	0	0	0	0		1	0	3	5
TOTAL	1	3	2	0	0	3	0	2	0	10	21
GRAND TOTAL	18	9	8	1	1	15	0	9	3	65	129

* Countries where the Organization does not maintain a country or regional office but has field presence through UNIDO Desks or FPs.

** FPs and JPOs are not included in Appendix J, as they are not part of regular staff.

UR	UNIDO Representative
DRO	UNIDO Director of Regional Office
IDO	Industrial Development Officer
SIDO	Senior Industrial Development Officer
UND	UNIDO National Director
HUO	Head of UNIDO Operations
FP	UNIDO National Focal Point
NPO	National Programme Officer
JPO	Junior Professional Officer
GS	General Service

APPENDIX J
COMPOSITION OF UNIDO STAFF AT HEADQUARTERS AND OTHER ESTABLISHED
OFFICES
31 December 2011

Grade	Headquarters			Brussels/Geneva/ New York			Field			Investment and Technology Promotion Offices			Total				
	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	%	M	%	Total
D-2	1	4	5	0	0	0	0	0	0	0	0	0	1	20	4	80	5
D-1	5	14	19	0	2	2	2	8	10	1	2	3	8	24	26	76	34
Subtotal	6	18	24	0	2	2	2	8	10	1	2	3	9	23	30	77	39
P-5	9	38	47	0	1	1	4	13	17	0	1	1	13	20	53	80	66
P-4	16	48	64	0	1	1	2	3	5	0	0	0	18	26	52	74	70
P-3	25	35	60	0	0	0	2	2	4	0	1	1	27	42	38	58	65
P-2	7	5	12	0	0	0	0	0	0	0	0	0	7	58	5	42	12
P-1	5	3	8	0	0	0	0	0	0	0	0	0	5	63	3	38	8
Subtotal	62	129	191	0	2	2	8	18	26	0	2	2	70	32	151	68	221
Total	68	147	215	0	4	4	10	26	36	1	4	5	79	30	181	70	260
National Officers	0	0	0	0	0	0	4	21	25	4	6	10	8	23	27	77	35
G-7	2	1	3	0	0	0	0	0	0	0	0	0	2	67	1	33	3
G-6	64	25	89	1	0	1	10	2	12	0	0	0	75	74	27	26	102
G-5	68	39	107	0	0	0	17	4	21	2	0	2	87	67	43	33	130
G-4	33	44	77	1	0	1	5	1	6	0	0	0	39	46	45	54	84
G-3	1	21	22	0	1	1	1	17	18	2	0	2	4	9	39	91	43
G-2	1	10	11	0	0	0	0	8	8	1	1	2	2	10	19	90	21
G-1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	100	1
Total	169	140	309	2	1	3	33	32	65	5	2	7	209	54	175	46	384
TOTAL	237	287	524	2	5	7	47	79	126	10	12	22	296	44	383	56	679

APPENDIX K
STAFF DEVELOPMENT
Courses held in 2011

<i>Module</i>	<i>Number of courses</i>	<i>Training hours/ course</i>	<i>Total number of participants</i>	<i>Total trainee hours</i>
<i>I. Orientation for field and Headquarters staff</i>				
Joint orientation programme for newly-recruited Headquarters staff (Vienna International Centre common services)	3	4	12	48
Orientation programme for newly-recruited field staff (UNIDO programme of work)	1	35	9	315
Orientation programme for newly-recruited Headquarters staff (UNIDO programme of work)	1	21	4	84
Subtotal	5	60	25	447
<i>II. Executive and management development</i>				
Board of Directors retreat	1	14	45	630
United Nations Country Team (UNCT) leadership and coordination skills training	1	63	2	126
Executive programme on improving management and coaching skills	1	42	1	42
Subtotal	3	119	48	798
<i>III. Technical competencies upgrading</i>				
Specialized technical training (external)	18	21	38	798
Workshop on ISO 90001:2008	1	28	28	784
Workshop on monitoring and evaluation	1	21	14	294
Workshop on lessons learned (evaluation and monitoring)	1	14	9	126
Global Environment Facility (GEF) seminar	1	14	65	910
Carbon market training	1	14	22	308
Workshop on effective collaboration with the European Union (EU)	1	4	37	148
Financial Administrative Framework Agreement (FAFA) seminar – How to build and sustain a successful partnership with the European Union	1	7	59	413
International Public Sector Accounting Standards	2	4	24	96
International Public Sector Accounting Standards (e-Learning)	1	2	4	8
Procurement online test	1	2	16	32
SAP introduction	17	2	704	1,407
SAP human capital management	14	7	138	966
SAP finance	6	7	81	567
SAP project management	26	7	266	1,862
SAP portfolio management, monitoring and reporting	2	4	41	164
SAP employee and manager self service	9	4	107	428
Subtotal	103	162	1,653	9,311

<i>Module</i>	<i>Number of courses</i>	<i>Training hours/course</i>	<i>Total number of participants</i>	<i>Total trainee hours</i>
<i>IV. Information technology training</i>				
Introduction to Agresso and IPSAS-related changes	3	7	18	126
Information and communication technologies (ICTs) awareness	1	4	4	16
MS-Office 2007 overview	2	4	11	44
Desktop application using MS Word	2	7	9	63
Databases and Reporting using MS Excel	3	7	15	105
MS PowerPoint	2	7	11	77
MS Outlook	2	7	15	105
SQL 2005 database	1	35	7	245
Workshop on using uPerfrom (SAP productivity pack) for information technologies (IT) administrators	2	42	4	168
Workshop on using uPerfrom (SAP productivity pack) for authors	2	14	24	336
Subtotal	20	134	118	1,285
<i>V. Language training</i>				
Subtotal	20	48	95	4,560
<i>VI. General competencies upgrading</i>				
Seminar on leading and facilitating effective meetings	1	4	20	80
Seminar on change and transition management	7	4	78	312
Group coaching on working culture	2	12	36	432
Public media speaking and communication for UNIDO Representatives (URs)	2	4	25	100
Ethics training	4	4	42	168
Subtotal	16	28	201	1,092
<i>VII. Work life balance/staff welfare</i>				
Seminar on living better with stress	1	4	9	36
Basic and advanced security in the field (e-Learning)	2	3	10	30
Subtotal	3	7	19	66
GRAND TOTAL	170	558	2,159	17,559

APPENDIX L

INDUSTRIAL STATISTICS

<i>Title</i>	<i>Description</i>
International Yearbook of Industrial Statistics 2011 (ISBN 978 0 85793 022 4)	Annual publication of UNIDO (co-publisher Edward Elgar Publishing Ltd., Cheltenham, UK), which provides worldwide statistics on level, growth and structure of the manufacturing industry and facilitates detailed international comparison relating to manufacturing activities.
UNIDO Industrial Statistics Database at the 4-digit level of ISIC (Revisions 2 and 3) INDSTAT4, 2011 edition	Statistical product in CD-ROM, which contains key industrial statistics at the most detailed level of ISIC comprising 127 manufacturing sectors, supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. A summary description is available on the UNIDO website www.unido.org/statistics .
UNIDO Industrial Statistics Database at the 2-digit level of ISIC (Revision 3) INDSTAT2, 2011 edition	Third edition of INDSTAT2 in CD-ROM. The database is a unique statistical product with a historical series of industrial data by a single classification code for 163 countries. It provides internationally-comparable business structure statistics over a long period of time. Available at www.unido.org/statistics .
UNIDO Industrial Demand-Supply Balance Database at the 4-digit level of ISIC, 2011 edition	The CD-ROM version of the UNIDO database IDSB contains data on production, foreign trade and apparent domestic consumption at the most detailed level of ISIC comprising 127 manufacturing sectors, supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. A summary description is available on the UNIDO website www.unido.org/statistics .
World manufacturing value added (MVA) database with gross domestic product (GDP) and population variables – MVA Explorer, 2011 edition	This is the first edition of the UNIDO database on MVA which contains data on population as well as GDP and MVA at current and constant prices. The database is primarily developed to meet the internal needs of the UNIDO research programme.
Statistical Country Brief – 2011 update	Web-based publication of country specific data in comparison with the respective region and the world. Available at www.unido.org/statistics .

APPENDIX M

LIST OF TECHNICAL COOPERATION ACTIVITIES

Introduction

The purpose of the list of UNIDO technical cooperation activities is to provide representatives of Member States with a convenient overview and reference not only for use during discussions at the sessions of the policymaking organs, but also for consultations with the Secretariat throughout the year.

The appendix presents activities in three main categories: (A) consolidated overview of the integrated programmes (IPs), country service frameworks (CSFs) and country programmes (CPs), (B) Montreal Protocol projects and (C) other projects, approved outside the IPs, CSFs, and CPs.

In each category the appendix provides basic data, such as the programme/project title, approval date, planning figure for the IPs/CSFs/CPs, total allotment/budget and total delivery. Titles of the programmes and projects are listed in their original language, as approved by the concerned Government and UNIDO, under the recipient country/area/territory. Each budget figure reflects the actual total allocation available as of 31 December 2011 for the programme or project, rather than the budget during the reporting year. The delivery figure represents the total of expenditures and commitments incurred through 31 December 2011. All values presented are expressed in US dollars.

Except for section A, projects are sorted according to their project number within each country. The appendix also includes listings of regional, global and interregional projects. Multifund projects, where various funding sources exist for the same project, are listed with their respective multiple project numbers, the project title and the total amounts from various funding sources. For umbrella projects – for example those where donor financing covers various projects – only the individual projects are listed. Montreal Protocol projects and other projects approved are broken down by project status, thus grouping the projects according to whether they were completed in 2011, or were ongoing as of 31 December 2011.

It is intended that in future information on technical cooperation activities be made available through the enterprise resource planning (ERP) system (SAP). Reporting on results achieved on a country portfolio level will be possible as of 2013 (document IDB.40/5-PBC.28/5, chapters A and C, refers). The issuance of appendix M in its present form will therefore be phased out.

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Source of funds codes

DG	UNDP government execution	AOTS	Japan Association for Overseas Technical Scholarship
DP	UNDP core funds	ASEAN	Association of Southeast Asian Nations
DU	UNIDO as associated agency	ASM	Artisanal and Small-scale Gold Mining
DZ	UNDP trust funds	BAB	Bangladesh Accreditation Board
EE	European Community-financed (euro-based)	BAT	best available technique
EG	UNDP Global Environment Fund	BEST	Better Work and Standards Programme
FB	United Nations funds excluding UNDP	B.E.S.T.F.	Business Environment Support and Trade Facilitation
FC	Common Fund for Commodities	BEP	best environmental practice
FI	United Nations Fund for International Partnership	CAMI	Conference of African Ministers of Industry
FM	Spanish MDG Achievement Fund	CAN	Andean Community of Nations
GF	Global Environment Facility	CBD	Convention on Biological Diversity
GN	Global Environment Facility (UNDP)	CCA	common country assessment
GP	Global Environment Facility (UNEP)	CCPF	Climate Change Partnership Framework
IE	co-financed IPS activities (euro-based)	CDIE	Centre for Development of Industrial Enterprises
IP	co-financed IPS activities	CEE	Central and Eastern Europe
MP	Montreal Protocol	CEECA	Central and Eastern Europe, Caucasus, and Central Asia
SE	self-financed trust funds (financed by recipient, euro-based)	CEI	Central European Initiative
SF	self-financed trust funds (financed by recipient)	CEIT	countries with economies in transition
PE	Euro EU contribution for non-FAFA (Financial and Administrative Framework Agreement between the European Community and the United Nations)	CEMAC	Economic Community of Central African States
TE	third-party trust funds (euro-based)	CENAME	Centro Nacional de Metrología de Guatemala
TF	third-party trust funds	CEO	Chief Executive Officer
TN	third-party trust funds non-convertible	CETTEX	Centre Technique du Textile
UE	Industrial Development Fund/special purpose (convertible, euro-based)	CFC	chlorofluorocarbon
UF	Industrial Development Fund/general purpose (convertible, euro-based)	CI	creative industry
US	Industrial Development Fund/special purpose (convertible)	CII	Confederation of Indian Industry
XP	UNIDO regular budget/Regular Programme for Technical Cooperation	CIIC	Centre for International Industrial Cooperation, Moscow
YA	Special resources for Africa	CIT	Centro De Investigaciones Textiles

Abbreviations

AACC	Asia Africa Chamber of Commerce	CLARIS	community livelihoods and micro-industry support
ACP	African, Caribbean and Pacific Group of States	CND	Cluster and Network Development
ADI	Agro-industries Development Initiative	CoE	Centre of Excellence
AE	Associate Expert	CO2	carbon dioxide
AFRIMETS	Intra-Africa Metrology System	COMESA	Common Market for Eastern and Southern Africa
AfriPANet	Africa Investment Promotion Agency Network	COMFAR	Computer Model for Feasibility Analysis and Reporting
AFROC	African Fund for Replacement of Chillers	COMPID	Combating Marginalization and Poverty through Industrial Development
AGECC	Advisory Group on Energy and Climate Change	COP	Conference of the Parties
AGRA	Alliance for a Green Revolution in Africa	CP	cleaner production
AID	Africa Industrialization Day	CPC	Community-based Production Centres
		CSFP	Caribbean Solar Financing Programme
		CSR	corporate social responsibility
		CTC	carbon tetrachloride
		DAO	delivering as one
		DDT	dichlorodiphenyltrichloroethane

DG	Directorate General	HCFC	hydrochlorofluorocarbon
DTI	Department of Trade and Industry	HFC	hydrofluorocarbon
EC	European Commission	HHCW	hazardous healthcare waste
ECDC	economic cooperation among development countries	HLCD-3A	High-level Conference on Development of Agribusiness and Agro-Industries in Africa
ECO	Economic Cooperation Organization	HNR	Haier National Refrigeration Ltd.
ECOWAS	Economic Community of West African States	ICHET	International Centre for Hydrogen Energy Technology
ECREEE	ECOWAS Regional Centre for Renewable Energy and Energy Efficiency	ICICI	Bank in India
EDBM	Economic Development Board of Madagascar	ICS	International Centre for Science and High Technology
EGM	expert group meeting	ICSHP	International Centre for Small Hydro Power
EDIP	Enterprise Development and Investment Promotion	ICT	information and communication technology
EIF	enhanced integrated framework	IDB	Industrial Development Board
ERC	ECOWAS Regional Centre for Renewable Energy and Energy Efficiency	IEEMMS	Industrial Energy Efficiency for Malaysian Manufacturing Sector
ESEA	East and South-East Asia	ILO	International Labour Organization
EST	environmentally-sound technology	IMUP	Industrial Modernization and Upgrading Programme
ETRACE	Egyptian Traceability Centre for Agro-Industrial Exports	IP	integrated programme
EU	European Union	IPA	Investment Promotion Agency
EURASEC	Eurasian Economic Community	IPAP	Industry Policy Action Plan
FAFA	Financial and Administrative Framework Agreement between the European Community and the United Nations	IPU	Industrial Promotion Unit
FAO	Food and Agriculture Organization of the United Nations	ISEC	International Solar Energy Centre
FICCI	Federation of Indian Chambers of Commerce	ISO	International Organization for Standardization
FITUP	Fuel cell field test demonstration of economic and environmental viability for portable generators, backup and UPS (uninterruptible power supply) power system applications	IT	information technology
FSA-RRF	food safety alert rapid response facility	ITPO	Investment and Technology Promotion Office
GATE	Global Assets and Technology Exchange	JPC	joint programme component
GCC	Gulf Cooperation Council	JPO	Junior Professional Officer
GCLME	Guinea Current Large Marine Ecosystem	KRISS	Korea Research Institute of Standards and Science
GEF	Global Environment Facility	LAC	Latin America and the Caribbean
GEFSPWA	Global Environment Facility Strategic Programme for West Africa	LCD	liquefied carbon dioxide
GESAMP	Joint Group of Experts on the Scientific Aspects of Marine Environmental Protection	LDC	least developed country
GHG	greenhouse gas	LME	Large Marine Ecosystem
GMP	Global Mercury Project	LVCs	Low Volume Consuming Countries
GNSI	Ghana National System of Innovation	MACIS	multimedia audiovisual creative industries
GOIC	Gulf Organization for Industrial Consulting	MAICE	Modular Agro-Industrial Centre of Excellence
GRULAC	Group of Latin American and Caribbean States	MAP	Medicinal, Aromatic and Pesticidal
GSO	Standardization Organization for GCC	MAS	Metrology Accreditation and Standardization
		MB, MBR	methyl bromide
		MDG	Millennium Development Goal
		MDI	metered dose inhalers
		ME	Ministry of Economy
		MEA	former Multilateral Environmental Agreements Branch of UNIDO
		MENA	Middle East and North Africa
		MINIFRA	Ministry of Infrastructure of Rwanda

MIPYME	Micro, Pequeñas y Medianas Empresas	SAICM	Strategic Approach to International Chemicals Management
MOFA	Ministry of Foreign Affairs of Japan	SAP	strategic action programme
MPRS	Malawi Poverty Reduction Strategy	SCORE	sustainability through competitive and responsible enterprises
MRU	Mano River Union	SEA	South-East Asia
MSME	Micro, small and medium enterprises	SEE	South-East Europe
NCPC	National Cleaner Production Centre	SEMARNAT	Ministry of Environment of Mexico
NCPP	National Cleaner Production Programme	SHEL	Sustainable Hydrogen Evaluation
NEPAD	New Partnership for Africa's Development	SHP	small hydro-power
NGO	non-governmental organization	SIDS	Small Island Developing State
NIS	Newly Independent State	SIEI	Specialized Institute for Engineering Industries
NIP	National Implementation Plan	SIPC	Shanghai Investment Promotion Centre
NONIE	Network of Networks for Impact Evaluation	SME	small and medium enterprise
NPP	national phase-out plan	SMI	small and medium-scale industries
NQIPN	National Quality Improvement Programme for Nigeria	SMTQ	standards, metrology, testing and quality
ODS	ozone-depleting substance	SOES	Social Mitigation Programme for State-Owned Enterprises
OTC	obstacle technique au commerce	SPS	mesure sanitaire et phytosanitaire
PA	preparatory assistance	SPV	solar photovoltaic
PCB	polychlorinated biphenyls	SPWA-CC	Strategic Programme for West Africa-Climate Change
PDF	Project Preparation and Development Facility	SPX	Subcontracting and Partnership Exchange
PDNA	Post Disaster Needs Assessment	SSI	small scale industry
PECHIDEC	Pequeñas Centrales Hidroeléctricas del Ecuador	S-S	South-South
PERSGA	POPs in the Red Sea and Gulf of Aden	SVO	straight vegetable oil
PHL	post-harvest loss	TA	technical assistance
PMD-C	programa multisectorial de desnutrición cero	TARGET	technology acquisition to restart and generate economic transformation
PNBG	Programme national de bonne gouvernance	TBL	triple bottom line
PPG	project preparation grant	TBT/SP	technical barriers to trade/sanitary and phytosanitary
POP	persistent organic pollutant	TCA	trichloroethane
PROPSEEDS	Promotion of opportunities for private sector enterprise expansion, development and shared growth	TCB	trade capacity-building
PSF	support funds	TCDC	technical cooperation among developing countries
PU	polyurethane	TICAD	Tokyo International Conference on African Development
PV	photovoltaic	TRTA	Trade-related technical assistance
RAC	room air conditioning	TT	technology transfer
RBM	results-based management	UEMOA	Union Economique et Monétaire Ouest Africaine
RCCP	Regional Cleaner Production Programme for Latin America and the Caribbean	UfM	Union for the Mediterranean
REACH	registration, evaluation and authorization of chemicals	UK	United Kingdom of Great Britain and Northern Ireland
REAP	responsible entrepreneurs achievement programme	UN	United Nations
RECP	resource efficient and cleaner production	UNDAF	United Nations Development Assistance Framework
REMA	Rwanda Environment Management Authority	UNDP	United Nations Development Programme
RMP	refrigerant management plan	UNEP	United Nations Environment Programme
SADC	Southern African Development Community	UNESCO	United Nations Educational, Scientific and Cultural Organization

UNISWORK UNIDO international study tour and
workshop
WED women entrepreneurship development
WTO World Trade Organization
XPS extruded polystyrene
YED youth entrepreneurship development

Project Number Structure

Source of funds/Country code/Year/Assigned
sequential case number

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
A. INTEGRATED PROGRAMMES, COUNTRY SERVICE FRAMEWORKS AND COUNTRY PROGRAMMES				
Ongoing				
AFGHANISTAN				
UNIDO SUPPORT TO UNDAF 2010-2013 – GOVERNANCE, RURAL LIVELIHOODS, AND BASIC SERVICES	09/06	24,594,148	1,203,032	774,526
BANGLADESH				
ENHANCING PRODUCTIVITY AND IMPROVING INTERNATIONAL COMPETITIVENESS OF POTENTIAL INDUSTRY (SUB)SECTORS	05/08	35,958,766	21,020,023	18,034,875
CAMBODIA				
POVERTY REDUCTION THROUGH THE SUPPORT OF BROAD-BASED SUSTAINABLE ECONOMIC GROWTH, AND THE PROMOTION OF OPPORTUNITIES FOR THE POOR	07/11	7,436,701	3,386,139	3,306,503
CHINA				
COUNTRY PROGRAMME, 2008-2010*	07/11	75,449,031	66,031,952	49,468,002
COLOMBIA, PHASE II				
INTEGRATED PROGRAMME FOR UPGRADING OF PRODUCTION AND PROMOTION OF MICRO, SMALL AND MEDIUM ENTERPRISES OF COLOMBIA	08/07	3,673,577	405,150	402,559
CONGO				
PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT POUR LA REPUBLIQUE DU CONGO	07/10	6,778,724**	1,877,274	1,622,474
CUBA, PHASE II				
INTEGRATED PROGRAMME TO CONTRIBUTE TO THE SUSTAINABLE DEVELOPMENT OF PRIORITY INDUSTRIAL SECTORS SUPPORTING THE COMPETITIVENESS OF THE TOURISM INDUSTRY IN CUBA	05/05	4,628,075	3,617,339	3,540,452
DEMOCRATIC REPUBLIC OF THE CONGO				
PROGRAMME EXERCISE FOR COUNTRY PROGRAMME IN THE DEMOCRATIC REPUBLIC OF THE CONGO – FORMULATION MISSION	01/11	10,985,943	1,370,703	1,108,761
EGYPT				
UNIDO COUNTRY SERVICE FRAMEWORK FOR THE ARAB REPUBLIC OF EGYPT	06/11	17,037,389	10,342,254	10,030,680
EL SALVADOR				
PROMOTION OF THE COMPETITIVENESS OF AGRO-INDUSTRIES IN EL SALVADOR	08/10	1,959,000	0	0
GAMBIA				
THE GAMBIA COUNTRY PROGRAMME 2010-2013 – TOWARDS GROWTH AND INDUSTRIAL DEVELOPMENT	09/11	5,163,811	363,431	283,902

* Includes Montreal Protocol projects.

** The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
GHANA, PHASE II INTEGRATED PROGRAMME FOR POVERTY REDUCTION AND COMPETITIVENESS	04/08	4,295,770	5,900,901	5,663,501
GUATEMALA, PHASE II HACIA UN DESARROLLO INDUSTRIAL INCLUSIVO, SUSTENTABLE Y COMPETITIVO ENFOCADO EN LA AGROINDUSTRIA RURAL DE GUATEMALA	09/12	13,242,771**	0	0
INDIA COUNTRY PROGRAMME OF TECHNICAL COOPERATION IN INDIA 2008-2012 – TOWARDS INCLUSIVE GROWTH: STRENGTHENING THE COMPETITIVENESS AND PRODUCTIVITY OF INDUSTRIAL ENTERPRISES*	08/05	46,096,245	19,200,675	15,819,122
INDONESIA COUNTRY PROGRAMME FOR THE REPUBLIC OF INDONESIA, 2009-2013*	09/05	24,229,666	3,043,814	1,925,878
KENYA, PHASE I INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME	02/09	4,014,500	1,736,517	1,719,387
KENYA, PHASE II BUILDING CAPACITIES FOR COMPETITIVE INDUSTRIAL DEVELOPMENT IN KENYA	08/12	7,974,895**	745,431	737,085
LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE II IMPLEMENTING THE MEDIUM-TERM STRATEGY AND ACTION PLAN FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT	04/05	6,764,780	2,752,751	2,731,714
MONGOLIA CONTRIBUTING TO POVERTY REDUCTION THROUGH THE DEVELOPMENT OF A COMPETITIVE AND SUSTAINABLE EXPORT-ORIENTED AGRO-INDUSTRIAL SECTOR	06/11	7,137,980	776,264	880,961
MOROCCO, PHASE II AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL ET APPUI AUX EFFORTS DU MAROC DANS LE CADRE DE L'INITIATIVE NATIONALE DE DEVELOPPEMENT HUMAIN (INDH) POUR UN DEVELOPPEMENT DURABLE	07/02	18,024,397	9,804,097	6,128,860
MOZAMBIQUE, PHASE II INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT***	04/05	4,157,184	5,593,130	4,877,481
NIGERIA NIGERIA COUNTRY PROGRAMME, 2009-2012*	09/02	20,095,665	4,726,855	3,476,332
PALESTINE, PHASE I				

* Includes Montreal Protocol projects.

** The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

*** Does not include One UN projects implemented by UNIDO as the IP Mozambique, phase II is about to be completed. These projects are listed separately under chapter C. Other Projects.

* Includes Montreal Protocol projects.

** The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
UNIDO SUPPORT PROGRAMME TO THE PALESTINIAN INDUSTRY, 1999-2001	99/06	9,389,046	2,685,978	2,853,967
PALESTINE, PHASE II PHASE II OF THE UNIDO INTEGRATED PROGRAMME TO SUPPORT THE PALESTINIAN INDUSTRY	08/03	10,590,015**	3,575,093	2,979,474
SAUDI ARABIA STRATEGIES TO ENHANCE INDUSTRIAL COMPETITIVENESS AND DIVERSIFICATION	99/06	1,928,000	1,946,516	1,895,347
SENEGAL, PHASE II COMPETITIVITE ET DENSIFICATION DU TISSU PRODUCTIF FONDE SUR UN PARTENARIAT EFFICACE ETAT-SECTEUR PRIVE	04/05	9,900,000	6,396,485	6,291,586
SIERRA LEONE POST-CONFLICT SME SUPPORT PROGRAMME FOR INDUSTRIAL DEVELOPMENT AND POVERTY ALLEVIATION	04/05	6,090,350	1,500,791	971,467
SRI LANKA, PHASE II INTEGRATED PROGRAMME OF COOPERATION BETWEEN THE GOVERNMENT OF SRI LANKA AND UNIDO, 2005-2008	05/10	8,313,000	3,926,811	3,767,859
SRI LANKA COUNTRY PROGRAMME OF TECHNICAL COOPERATION WITH DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA, 2010-2014	10/06	7,823,000	1,186,653	974,311
SUDAN**** AN INDUSTRIAL AGENDA FOR POVERTY RELIEF AND TRANSITION TO SUSTAINABLE DEVELOPMENT*	99/05	18,645,181	23,992,403	23,197,713
SYRIAN ARAB REPUBLIC MADE IN SYRIA	02/05	3,480,250	3,647,646	3,606,423
TUNISIA, PHASE II APPUI AUX EFFORTS NATIONAUX POUR LA CREATION D'ENTREPRISES ET LA MISE A NIVEAU DU SECTEUR INDUSTRIEL TUNISIEN	07/11	8,163,840*	1,497,813	955,720
UNITED REPUBLIC OF TANZANIA COUNTRY FRAMEWORK OF SUPPORT TO CAPACITY-BUILDING FOR INDUSTRIAL DEVELOPMENT IN TANZANIA THROUGH SME AND AGRO VALUE CHAIN UPGRADING, TRADE FACILITATION, ENERGY MANAGEMENT AND INVESTMENT MONITORING***	09/03	4,434,350	6,378,078	5,309,102
VIET NAM, PHASE II INTEGRATED SERVICES TOWARDS SUSTAINABLE INDUSTRIAL DEVELOPMENT***	06/02	23,338,925	26,877,652	21,834,175
YEMEN CREATING SUSTAINABLE SOURCES OF LIVELIHOODS AND EMPLOYMENT IN AN INTERNATIONALLY				

*** Includes One UN projects implemented by UNIDO which are, therefore, not listed separately under chapter C. Other Projects.

**** Refers to the integrated programme signed in 1999 with the Government of Sudan and includes services delivered within the borders of Sudan prevailing at that time.

Programme title	Approval date	Current planning figure	Total allotment	Total delivery
COMPETITIVE ENVIRONMENT: AN INDUSTRIAL AGENDA FOR ACHIEVING MDGS 1, 3 AND 8	05/03	5,304,750	233,515	233,515
Discontinued*				
ETHIOPIA, PHASE II				
INTEGRATED PROGRAMME FOR PRIVATE SECTOR DEVELOPMENT AND ENHANCED COMPETITIVENESS WITH SPECIAL EMPHASIS ON TEXTILE AND GARMENTS, LEATHER AND LEATHER PRODUCTS AND FOOD PROCESSING	04/07	13,042,828	9,225,292	7,826,506

* In consultation with the respective Member State these programmes were discontinued whereby UNIDO's continued assistance could be delivered through a subsequent phase or through stand-alone projects.

Project number Project title	Approval date	Budget	Delivery
B. MONTREAL PROTOCOL PROJECTS			
ALBANIA			
Ongoing			
MP/ALB/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/08	45,000	0
MP/ALB/09/002, MP/ALB/09/003 NATIONAL ODS PHASE-OUT PLAN (SEVENTH TRANCHE)	09/08	44,644	26,484
MP/ALB/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	09/04	55,000	54,103
ALGERIA			
Ongoing			
MP/ALG/04/122 CONVERSION FROM CFC-11 TO HCFC-141B AND CFC-12 TO HFC-134A TECHNOLOGY IN THE LAST GROUP OF COMMERCIAL REFRIGERATOR MANUFACTURERS (REFRIGERATION SECTOR TERMINAL PROJECT)	04/12	589,000	491,993
MP/ALG/10/001 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT CRISTOR	10/12	215,380	16,677
MP/ALG/09/002 NATIONAL PHASE-OUT PLAN (SECOND TRANCHE)	09/09	198,000	81,841
MP/ALG/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-TO-AIR CONDITIONING SECTOR)	09/12	60,000	41,171
MP/ALG/09/003 PREPARATION OF A HCFC PHASE-OUT PLAN (ADDITIONAL FUNDING)	09/01	65,000	50,840
MP/ALG/09/006 PREPARATION OF THE PROJECT PROPOSAL. PREPARATION FOR PILOT ON ODS WASTE MANAGEMENT AND DISPOSAL.	09/12	85,000	31,392
ARGENTINA			
Ongoing			
MP/ARG/06/001, MP/ARG/05/002, MP/ARG/07/002, MP/ARG/04/018 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	06/12	6,860,850	4,876,861
MP/ARG/10/001 PHASE OUT OF HCFC-22 IN THE ROOM AND UNITARY AIR-CONDITIONING EQUIPMENT MANUFACTURING SECTOR	10/08	8,435,542	2,239,047
MP/ARG/00/033 PHASE OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION	00/01	3,183,390	3,166,815
MP/ARG/03/089 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	03/12	635,986	527,082

Project number Project title	Approval date	Budget	Delivery
MP/ARG/11/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	11/08	43,657	7,056
ARMENIA			
Ongoing			
MP/ARM/10/001 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	10/12	120,000	85,865
BAHAMAS			
Ongoing			
MP/BHA/11/001 HCFC PHASE-OUT PLAN (STAGE I)	11/11	105,128	0
BAHRAIN			
Ongoing			
MP/BAH/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (AIR-CONDITIONING SECTOR)	10/05	30,000	28,997
MP/BAH/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	45,000	42,339
BENIN			
Ongoing			
MP/BEN/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	100,000	0
MP/BEN/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	69,000	56,498
BOSNIA AND HERZEGOVINA			
Ongoing			
MP/BIH/04/065, MP/BIH/11/002 EXTENSION OF THE INSTITUTIONAL STRENGTHENING: PHASE IV	04/07	190,666	70,388
MP/BIH/07/001, MP/BIH/04/123 NATIONAL ODS PHASE-OUT PLAN: SECOND TRANCHE	07/08	598,860	400,523
MP/BIH/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (RIGID POLYURETHANE FOAM APPLICATIONS)	11/06	30,000	10,636
MP/BIH/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/07	150,000	115,642

Project number Project title	Approval date	Budget	Delivery
BURKINA FASO			
Ongoing			
MP/BKF/10/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	10/12	150,000	102,808
BURUNDI			
Ongoing			
MP/BDI/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	80,000	0
MP/BDI/08/002, MP/BDI/10/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	08/08	129,000	66,676
CAMEROON			
Ongoing			
MP/CMR/11/002, MP/CMR/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)(FOAM SECTOR PLAN)	11/09	884,453	15,656
CENTRAL AFRICAN REPUBLIC			
Ongoing			
MP/CAF/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/09	125,000	0
CHAD			
Ongoing			
MP/CHD/10/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	135,000	53
CHILE			
Ongoing			
MP/CHI/10/001 NATIONAL PHASE-OUT OF METHYL BROMIDE	10/05	1,100,000	296,979
CHINA			
Ongoing			
MP/CPR/10/004 DEMONSTRATION SUB-PROJECT FOR CONVERSION FROM HCFC-22 TO PROPANE AT MIDEA ROOM AIR-CONDITIONING MANUFACTURING COMPANY	10/08	4,026,507	3,957,649
MP/CPR/10/003 DEMONSTRATION SUB-PROJECT FOR CONVERSION OF ROOM AIR-CONDITIONING COMPRESSOR MANUFACTURING FROM HCFC-22 TO PROPANE AT GUANGDONG MEIZHI CO.	10/08	1,875,000	1,846,303
MP/CPR/11/A07, MP/CPR/11/007 HCFC PHASE-OUT MANAGEMENT PLAN XPS SECTOR	11/09	21,372,000	(83)

Project number Project title	Approval date	Budget	Delivery
MP/CPR/11/A06, MP/CPR/11/006 HCFC PHASE-OUT MANAGEMENT PLAN - RAC SECTOR	11/10	36,430,000	(83)
MP/CPR/11/004, MP/CPR/10/002 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, FIFTH TRANCHE)	11/08	1,100,000	1,100,000
MP/CPR/09/010 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	09/12	85,000	70,070
MP/CPR/09/009, MP/CPR/07/010 REFRIGERATION SERVICING SECTOR CFC PHASE-OUT PLAN, 4TH TRANCHE	09/01	1,485,000	1,476,476
MP/CPR/11/005 SECTOR PLAN FOR F METHYL BROMIDE PRODUCTION SECTOR (THIRD TRANCHE)	11/08	2,000,000	2,000,000
MP/CPR/05/009, MP/CPR/08/010 SECTOR PLAN FOR METHYL BROMIDE PRODUCTION SECTOR (PHASE II, SECOND TRANCHE)	05/12	6,000,000	5,782,104
MP/CPR/08/012 SECTOR PLAN FOR PHASE-OUT OF CFCS CONSUMPTION IN MDI SECTOR	08/12	13,500,000	13,426,278
CONGO			
Ongoing			
MP/PRC/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	100,000	0
MP/PRC/10/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	10/04	45,000	2,613
CÔTE D'IVOIRE			
Ongoing			
MP/IVC/09/001 ODS PHASE OUT IN 50 EXISTING CENTRIFUGAL CHILLERS UNIT	08/03	1,000,000	11,679
MP/IVC/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/08	121,000	63,934
CROATIA			
Ongoing			
MP/CRO/09/002 PHASE-OUT OF HCFC 141B FROM THE MANUFACTURING OF POLYURETHANE RIGID FOAM AT PAVUSIN	09/12	271,150	2,162
MP/CRO/10/002, MP/CRO/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	10/09	330,000	292,533
CUBA			
Ongoing			
MP/CUB/04/133 TOTAL PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION SUBSTRATES, STORAGE AND STRUCTURE	04/12	537,763	535,096

Project number Project title	Approval date	Budget	Delivery
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA			
Ongoing			
MP/DRK/11/002 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (COMMERCIAL REFRIGERATION SECTOR)	11/08	30,000	9,034
MP/DRK/08/003, MP/DRK/11/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (COMMERCIAL REFRIGERATION SECTOR)	08/08	115,000	82,182
MP/DRK/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	11/08	50,000	7,350
ECUADOR			
Ongoing			
MP/ECU/11/007 HCFC	01/12	200,500	0
MP/ECU/11/005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	1,331,440	0
MP/ECU/10/004, MP/ECU/10/005 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	10/08	269,151	241,266
MP/ECU/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09/12	75,000	74,981
MP/ECU/11/002 PREPARATION OF INVESTMENT ACTIVITIES IN CUT-FLOWERS PRODUCTION	11/05	45,000	44,850
MP/ECU/10/006 TECHNICAL ASSISTANCE TO ELIMINATE THE REMAINING CONSUMPTION OF METHYL BROMIDE TO BE IN COMPLIANCE WITH PHASE-OUT	11/11	317,500	0
EGYPT			
Ongoing			
MP/EGY/10/004 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT (PHASE VIII)	10/09	228,323	228,323
MP/EGY/08/002, MP/EGY/10/001 NATIONAL CFC PHASE-OUT PLAN (FOURTH AND FIFTH TRANCHES)	08/05	900,000	819,106
MP/EGY/08/006 NATIONAL PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE AND COMMODITIES FUMIGATION EXCEPT IN DATE USE	08/12	1,934,994	1,481,118
MP/EGY/06/003 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS)	06/12	5,899,000	5,710,320
MP/EGY/10/008 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT DELTA ELECTRIC APPLICANCE	10/12	422,740	15,854
MP/EGY/10/007 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT EL-ARABY CO. FOR ENGINEERING INDUSTRIES	10/12	456,540	12,737

Project number Project title	Approval date	Budget	Delivery
MP/EGY/10/009 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT MONDIAL FREEZERS COMPANY	10/12	436,300	12,743
MP/EGY/11/001, MP/EGY/10/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (APPLIANCE FOAM SECTOR)	11/11	1,005,700	77,759
EQUATORIAL GUINEA			
Ongoing			
MP/EQG/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	75,000	0
ERITREA			
Ongoing			
MP/ERI/08/001, MP/ERI/11/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	08/04	175,000	116,374
ETHIOPIA			
Ongoing			
MP/ETH/08/004 PROJECT PREPARATION IN THE FUMIGANT SECTOR (FLOWERS)	08/06	35,000	2,435
GABON			
Ongoing			
MP/GAB/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	130,000	53
GAMBIA			
Ongoing			
MP/GAM/11/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	50,000	0
GUATEMALA			
Ongoing			
MP/GUA/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (FOAM SECTOR) (STAGE I, FIRST TRANCHE)	11/09	109,637	0
MP/GUA/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/09	8,450	2,597
MP/GUA/09/002 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, FIRST TRANCHE)	09/12	1,300,000	183,667
MP/GUA/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES	10/05	60,000	59,489

Project number Project title	Approval date	Budget	Delivery
(FOAM SECTOR) MP/GUA/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09/04	75,000	74,794
GUINEA			
Ongoing			
MP/GUI/08/001, MP/GUI/10/003 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	08/08	200,000	145,334
GUINEA-BISSAU			
Ongoing			
MP/GBS/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	40,000	0
HONDURAS			
Ongoing			
MP/HON/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	100,000	70,113
MP/HON/08/004, MP/HON/09/001 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (FOURTH TRANCHE)	08/12	406,301	406,244
INDIA			
Ongoing			
MP/IND/05/007, MP/IND/06/001 CTC PHASE-OUT FOR THE CONSUMPTION AND PRODUCTION SECTORS: 2006 ANNUAL PROGRAMME	05/04	3,899,046	3,675,094
INDONESIA			
Ongoing			
MP/INS/11/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, PHASE I) (UMBRELLA PROJECT TO PHASE OUT HCFC-141B FROM THE MANUFACTURING OF RIGID POLYURETHANE FOAM AT ISOTECH JAYA MAKMUR, AIRTEKINDO, SINAR LENTERA KENCANA AND MAYER JAYA)	11/08	777,395	3,250
MP/INS/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (SOLVENT SECTOR)	10/07	10,000	9,647
IRAN (ISLAMIC REPUBLIC OF)			
Ongoing			
MP/IRA/11/001 HALON PHASE-OUT PROJECT (TRANSFER FROM FRANCE)	11/05	397,500	372,363
MP/IRA/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	1,300,000	11,351

Project number Project title	Approval date	Budget	Delivery
MP/IRA/07/002 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	07/08	3,296,758	3,260,360
IRAQ			
Ongoing			
MP/IRQ/09/001 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCKFOAM AT AL HADI CO	09/04	126,457	95,053
MP/IRQ/11/005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	80,000	0
MP/IRQ/09/005, MP/IRQ/09/A05, MP/IRQ/11/002 NATIONAL PHASE-OUT PLAN (SECOND TRANCHE)	09/07	4,656,530	3,871,830
MP/IRQ/09/009 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09/12	65,000	64,546
MP/IRQ/09/002 REPLACEMENT OF REFRIGERANT CFC-12 WITH ISOBUTANE AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND CHEST FREEZERS AT LIGHT INDUSTRY COMPANY	09/05	2,161,581	1,660,309
MP/IRQ/10/007 TECHNICAL ASSISTANCE FOR ALTERNATIVES TO METHYL BROMIDE	10/12	211,970	57,774
JORDAN			
Ongoing			
MP/JOR/10/001, MP/JOR/08/003, MP/JOR/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/05	2,387,033	1,648,734
KENYA			
Ongoing			
MP/KEN/11/002 TECHNICAL ASSISTANCE FOR THE FINAL ELIMINATION OF METHYL BROMIDE IN POST-HARVEST SECTOR IN KENYA	11/11	287,700	0
MP/KEN/09/002 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF CTC AND TCA IN THE SOLVENT SECTOR	09/05	40,000	53
MP/KEN/07/006 TECHNOLOGY TRANSFER LEADING TO METHYL BROMIDE PHASE- OUT IN SOIL FUMIGATION	07/12	510,659	508,930
KUWAIT			
Ongoing			
MP/KUW/11/001, MP/KUW/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	11/05	130,000	92,834
MP/KUW/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	07/08	220,000	191,894

Project number Project title	Approval date	Budget	Delivery
KYRGYZSTAN			
Ongoing			
MP/KYR/06/001 HALON PHASE-OUT PROGRAMME	06/06	50,000	47,958
LEBANON			
Ongoing			
MP/LEB/10/001 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	10/08	85,000	5,265
LIBYA			
Ongoing			
MP/LIB/05/003 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	05/04	720,000	625,856
MP/LIB/08/001 NATIONAL ODS PHASE-OUT PLAN: 3RD TRANCHE	08/05	277,947	186,804
MP/LIB/05/004 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBERS, PEPPERS AND OTHERS	05/12	743,000	742,551
MP/LIB/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT)	11/05	60,000	0
MP/LIB/08/002, MP/LIB/11/002 PREPARATION FOR HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	08/08	150,000	52,200
MP/LIB/09/001 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	09/12	136,065	30,952
MADAGASCAR			
Ongoing			
MP/MAG/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	140,000	91,155
MALAWI			
Ongoing			
MP/MLW/10/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	60,000	38,274
MEXICO			
Ongoing			
MP/MEX/10/004 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE X)	10/12	247,000	124,181
MP/MEX/09/003	09/08	185,250	183,620

Project number Project title	Approval date	Budget	Delivery
EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE IV) MP/MEX/09/004, MP/MEX/11/006	09/09	2,196,110	106,013
HCFC PHASE-OUT MANAGEMENT (PLAN I, FIRST TRANCHE) MP/MEX/11/007, MP/MEX/11/008	11/08	225,500	50,997
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (LEGISLATION CUSTOMS TRAINING AND MONITORING) MP/MEX/05/004	05/04	4,278,000	4,198,258
NATIONAL CFC PHASE-OUT PLAN SECOND TRANCHE MP/MEX/08/001, MP/MEX/10/001, TF/MEX/10/003	08/04	4,800,000	3,674,520
NATIONAL METHYL BROMIDE PHASE-OUT PLAN (SECOND TRANCHE) MP/MEX/11/002	11/04	500,000	142,567
NATIONAL METHYL BROMIDE PHASE-OUT PLAN (SECOND TRANCHE) MP/MEX/11/003	11/05	927,915	123,302
ODS DESTRUCTION MP/MEX/09/005, MP/MEX/11/001	09/07	620,916	92,898
PHASE-OUT OF HCFC-141B IN AEROSOL MANUFACTURING AT SILIMEX MP/MEX/07/005	07/12	2,630,503	2,591,317
PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOLS MDIS MP/MEX/09/002	09/04	50,000	49,128
PREPARATION OF ODS DISPOSAL PILOT PROJECT			
MONTENEGRO			
Ongoing			
MP/MNE/11/001	11/05	155,000	19,024
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) MP/MNE/10/002	10/09	60,000	25,656
INSTITUTIONAL STRENGTHENING PROJECT (PHASE II) MP/MNE/09/002, MP/MNE/07/004	09/08	270,295	243,146
TERMINAL PHASE-OUT PLAN FOR CFCS (FIRST TRANCHE)			
MOROCCO			
Ongoing			
MP/MOR/10/004	10/12	951,740	890,250
CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT MANAR MP/MOR/11/002	11/11	80,000	0
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) MP/MOR/08/005, MP/MOR/10/003	08/12	1,127,594	1,047,226
PHASE-OUT OF MBR IN GREEN BEANS AND CUCURBITS (SECOND TRANCHE)			
MOZAMBIQUE			
Ongoing			
MP/MOZ/10/001	10/05	40,000	53

Project number Project title	Approval date	Budget	Delivery
TECHNICAL ASSISTANCE FOR THE ELIMINATION OF CONTROLLED USES OF METHYL BROMIDE IN SOIL FUMIGATION			
NIGER			
Ongoing			
MP/NER/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	73,797
MP/NER/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/08	53,000	48,283
NIGERIA			
Ongoing			
MP/NIR/10/007 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	550,000	48,229
MP/NIR/10/002 PREPARATION FOR A PILOT DEMONSTRATION PROJECT ON ODS	10/05	60,000	39,503
MP/NIR/09/006 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	09/08	50,000	49,973
MP/NIR/07/002 TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (FOURTH TRANCHE)	07/08	303,200	296,971
OMAN			
Ongoing			
MP/OMA/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	104,120	0
MP/OMA/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	100,000	98,608
MP/OMA/11/001, MP/OMA/08/002 RENEWAL OF INSTITUTIONAL STRENGTHENING SUPPORT (PHASE III)	11/11	136,934	68,467
MP/OMA/09/001, MP/OMA/07/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	09/05	470,000	418,429
PAKISTAN			
Ongoing			
MP/PAK/09/005, MP/PAK/10/001, MP/PAK/10/002 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF INSULATION PU RIGID FOAM AT UNITED REFRIGERATION, HNR (HAIER), VARIOLINE INTERCOOL AND SHADMAN ELECTRONICS COMPANIES	09/12	4,920,849	4,217,632
MP/PAK/09/006 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTORS)	09/12	120,000	120,000
MP/PAK/08/004, MP/PAK/10/005, MP/PAK/09/007 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	08/08	203,000	194,117

Project number Project title	Approval date	Budget	Delivery
PERU			
Ongoing			
MP/PER/11/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A	11/08	183,500	21,544
PHILIPPINES			
Ongoing			
MP/PHI/09/004 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	09/12	70,000	69,237
MP/PHI/10/001, MP/PHI/10/A01 SECTOR PLAN TO PHASE-OUT HCFC-141B IN THE FOAM SECTOR	10/12	1,770,650	97,663
QATAR			
Ongoing			
MP/QAT/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	914,750	0
MP/QAT/09/002 INSTITUTIONAL STRENGTHENING	09/12	89,000	53
MP/QAT/08/001, MP/QAT/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	08/08	135,000	133,368
MP/QAT/07/001, MP/QAT/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	07/12	312,500	182,318
RWANDA			
Ongoing			
MP/RWA/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/09	55,000	0
SAINT LUCIA			
Ongoing			
MP/STL/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	11/09	88,850	0
SAINT VINCENT AND THE GRENADINES			
Ongoing			
MP/STV/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/08	124,115	0
SAUDI ARABIA			
Ongoing			
MP/SAU/10/003, MP/SAU/07/002 NATIONAL PHASE-OUT PLAN	10/08	1,430,000	1,104,256
MP/SAU/10/004	10/12	615,323	16,192

Project number Project title	Approval date	Budget	Delivery
PHASE-OUT OF HCFC AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT LINE#2 IN ARABIAN CHEMICAL COMPANY MP/SAU/10/005	10/12	1,103,578	6,053
PHASE-OUT OF HCFC AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT A-WATANIA PLASTICS MP/SAU/10/002, MP/SAU/10/001, MP/SAU/08/001	10/05	290,000	270,659
PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN			
SENEGAL			
Ongoing			
MP/SEN/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	200,000	0
SERBIA			
Ongoing			
MP/SRB/11/002, MP/SRB/09/001 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	11/11	262,600	70,662
MP/SRB/10/006 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	360,130	53
MP/YUG/04/074, MP/YUG/06/005, MP/SRB/10/003, MP/SRB/10/001, MP/YUG/05/005 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	04/07	2,501,222	1,446,498
TF/SRB/08/002 TERMINAL CTC PHASE-OUT PROJECT	09/01	49,324	48,986
SIERRA LEONE			
Ongoing			
MP/SIL/11/007 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	50,000	0
SOMALIA			
Ongoing			
MP/SOM/10/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	10/05	85,000	48,471
SOUTH AFRICA			
Ongoing			
MP/SAF/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09/12	150,000	127,215
MP/SAF/08/003 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN	08/04	195,000	106,743

Project number Project title	Approval date	Budget	Delivery
SUDAN*			
Ongoing			
MP/SUD/09/004, MP/SUD/07/010 NATIONAL CFC/CTC PHASE-OUT PLAN (THIRD TRANCHE)	09/07	420,000	405,438
MP/YUG/07/001, MP/SUD/09/007, MP/SUD/09/006 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	07/06	322,000	95,417
MP/SUD/08/004, MP/MOR/08/004, MP/SUD/09/008 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	08/08	548,427	519,533
MP/SUD/10/002 UMBRELLA PROJECT FOR THE PHASE-OUT OF HCFC-141B FROM THE POLYURETHANE (PU) RIGID FOAM PRODUCTION IN THE MANUFACTURING OF DOMESTIC REFRIGERATORS, COMMERCIAL REFRIGERATORS AND PU INSULATED COMPOSITE PANELS (MODERN, AMIN, COLDAIR, AKADABI)	10/12	1,056,341	61
SURINAME			
Ongoing			
MP/SUR/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	68,000	0
SYRIAN ARAB REPUBLIC			
Ongoing			
MP/SYR/05/005 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS	05/12	585,961	559,395
MP/SYR/09/001 EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV)	09/08	152,867	36,721
MP/SYR/06/001 METHYL BROMIDE NATIONAL PHASE-OUT PLAN (SOIL FUMIGATION)	06/07	240,000	180,732
MP/SYR/06/002, MP/SYR/09/002, MP/SYR/08/002 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	06/07	754,050	616,893
MP/SYR/10/004 PHASE OUT OF HCFC-22 AND HCFC-141B FROM THE MANUFACTURE OF UNITARY AIRCONDITIONING EQUIPMENT AND POLYURETHANE INSULATION PANELS AT AL HAFEZ GROUP	10/12	1,465,361	18,467
MP/SYR/10/001, MP/SYR/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	10/09	176,250	105,123
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
MP/MCD/11/003, MP/MCD/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, FIRST TRANCHE)	11/08	96,000	69,481
MP/MCD/11/001	11/05	26,000	26,000

* Refers to Montreal Protocol projects signed with the Government of Sudan between 2007 and 2010 and includes services delivered within the borders of Sudan prevailing at that time

Project number Project title	Approval date	Budget	Delivery
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, SECOND TRANCHE) MP/MCD/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIFTH TRANCHE)	09/12	15,000	4,585
TOGO			
Ongoing			
MP/TOG/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	200,000	101,828
TUNISIA			
Ongoing			
MP/TUN/09/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09/07	65,000	11,260
MP/TUN/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	71,814
TURKEY			
Ongoing			
MP/TUR/09/004, MP/TUR/11/002 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE V)	09/08	455,000	203,272
MP/TUR/09/006, MP/TUR/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09/08	345,000	260,617
MP/TUR/10/003 UMBRELLA PROJECT FOR THE PHASE-OUT OF HCFC-14 1B FROM THE POLYURETHANE (PU) RIGID FOAM PRODUCTION IN THE MANUFACTURING OF PU INSULATED SANDWICH PANELS AND PHASE-OUT HCFC-142B AND HCFC-22 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE	10/12	7,713,490	1,411,851
TURKMENISTAN			
Ongoing			
MP/TUK/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	309,050	6,115
MP/TUK/09/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR	08/05	15,000	13,659
URUGUAY			
Ongoing			
MP/URU/10/002 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	10/05	50,000	30,270

Project number Project title	Approval date	Budget	Delivery
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
Ongoing			
MP/VEN/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	654,854	252,588
MP/VEN/07/002, MP/VEN/09/001 NATIONAL CFC PHASE-OUT PLAN: 2009 WORK PROGRAMME	07/04	2,585,296	2,515,316
MP/VEN/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/05	100,000	95,745
MP/VEN/10/002 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR CONDITIONING MANUFACTURING SECTOR)	10/05	100,000	99,684
MP/VEN/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	173,750	173,032
YEMEN			
Ongoing			
MP/YEM/10/001, MP/YEM/08/001 NATIONAL ODS PHASE-OUT PLAN (FIRST TRANCHE)	10/05	1,370,500	1,220,321
MP/YEM/08/002, MP/YEM/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (RIGID UNIDO POLYURETHANE FOAM COMPONENT)	08/08	130,000	18,333
ZAMBIA			
Ongoing			
MP/ZAM/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/08	70,000	0
MP/ZAM/08/002 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES	08/12	289,548	208,485
AFRICA REGION			
Ongoing			
MP/RAF/06/010 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	06/04	747,500	666,991
ARAB REGION			
Ongoing			
MP/RAB/08/002 REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES (ALGERIA AND TUNISIA)	08/05	306,812	110,511

Project number Project title	Approval date	Budget	Delivery
EUROPE AND NIS REGION			
Ongoing			
MP/RER/05/010 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS (CROATIA, MACEDONIA, ROMANIA, SERBIA AND MONTENEGRO)	05/12	1,069,074	905,370
GLOBAL			
Ongoing			
MP/GLO/11/011 MOBILIZING CO-FINANCING FOR MULTILATERAL FUND FUNDED PROJECTS BASED ON THE "MONETIZATION" OF CLIMATE BENEFITS	11/05	200,000	24,487
C. OTHER PROJECTS			
ALBANIA			
Ongoing			
FB/ALB/09/004 NATIONAL CLEANER PRODUCTION PROGRAMME FOR ALBANIA RESULT 5.1.2 OF THE ONE UN PROGRAMME FOR ALBANIA	09/09	460,749	381,212
ALGERIA			
Ongoing			
TE/ALG/11/001 CREATION ET DEVELOPPEMENT DE CONSORTIUMS D'EXPORTATION D'ENTREPRISES INDUSTRIELLES DANS LE SECTEUR AGRO-ALIMENTAIRE	11/10	171,503	0
GF/ALG/09/001 DISPOSAL OF PCBS AND RELATED WASTES AND NATIONAL CAPACITY-BUILDING ON SOUND MANAGEMENT OF POPS AND OTHER HAZARDOUS WASTES	09/06	260,000	240,663
ANGOLA			
Ongoing			
TF/ANG/10/001, US/ANG/08/001, US/ANG/08/002 TECHNICAL ASSISTANCE FOR ANGOLA'S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME	10/01	1,592,920	768,573
ARGENTINA			
Ongoing			
SF/ARG/04/001 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES (CIT), SAN MARTIN, BUENOS AIRES	04/03	207,047	201,869
TF/ARG/10/002 PHASE-OUT OF HCFC 22 IN THE ROOM AND UNITARY AIR CONDITIONING EQUIPMENT	11/03	300,000	8,340

Project number Project title	Approval date	Budget	Delivery
ARMENIA			
Ongoing			
TF/ARM/09/001, TF/ARM/09/A01, TF/ARM/09/B01 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES, ARMENIA	09/04	822,499	601,800
GF/ARM/08/002 TECHNICAL ASSISTANCE FOR ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF PCBs AND OTHER POPS WASTE IN THE REPUBLIC OF ARMENIA	08/11	805,000	743,401
AZERBAIJAN			
Ongoing			
GF/AZE/10/001, XP/AZE/11/001 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORIN	10/05	2,145,000	697,010
TE/AZE/08/001 TRADE CAPACITY-BUILDING FOR AZERBAIJAN TO REAP THE BENEFITS OF ACCESSION TO THE WTO - PREPARATORY ASSISTANCE	08/01	19,573	11,723
BANGLADESH			
Ongoing			
US/BGD/11/001 SOLAR MICRO-UTILITY ENTERPRISES FOR PROMOTING RURAL ENERGY AND PRODUCTIVE USES IN BANGLADESH	11/09	265,487	19,762
BELARUS			
Completed			
XP/BYE/06/001 STRENGTHENING THE NATIONAL SYSTEM OF TECHNOLOGY TRANSFER IN THE REPUBLIC OF BELARUS ON THE BASIS OF APPLICATION OF INFORMATION AND COMMUNICATION TECHNOLOGIES (PHASE II)	06/04	58,081	55,131
BHUTAN			
Ongoing			
TE/BHU/10/002 ENHANCED INTEGRATED FRAMEWORK: CONFORMITY ASSESSMENT CAPACITY-BUILDING IN BHUTAN - PREPARATORY ASSISTANCE	10/08	43,227	43,815
UE/BHU/11/001 ENTREPRENEURSHIP DEVELOPMENT IN CREATIVE INDUSTRIES (CIS TO SUPPORT THE PRODUCTIVE SECTOR IMPACTING ON COMMUNITY-BASED TOURISM FOR JOB CREATION AND POVERTY REDUCTION - PHASE 2	11/10	605,305	34,531

Project number Project title	Approval date	Budget	Delivery
UE/BHU/08/001, XP/BHU/10/001 PILOT PROGRAMME FOR THE PROMOTION OF CULTURE-BASED CREATIVE INDUSTRIES FOR POVERTY REDUCTION, COMMUNITY VITALIZATION, AND YOUTH AND WOMEN'S (SELF) EMPLOYMENT	08/12	307,387	311,300
BOLIVIA (PLURINATIONAL STATE OF)			
Ongoing			
FM/BOL/09/002 FORTALECIMIENTO DE LA CAPACIDAD DE RESPUESTA LOCAL PARA LA EJECUCION INTERSECTORAL DEL PMD-C	09/12	244,843	190,928
FM/BOL/09/001 THE INTEGRATION OF INDIGENOUS ANDEAN PRODUCERS INTO NEW NATIONAL AND INTERNATIONAL VALUE CHAINS	09/11	1,047,429	412,574
FM/BOL/08/001 THE PRODUCTIVE PATRIMONIAL ASSETS BUILDING AND CITIZENSHIP PROGRAMME FOR WOMEN IN EXTREME POVERTY	08/12	1,051,511	1,004,221
BOSNIA AND HERZEGOVINA			
Ongoing			
UE/BIH/10/001 NATIONAL CLEANER PRODUCTION PROGRAMME IN BOSNIA AND HERZEGOVINA - PREPARATORY ASSISTANCE RELATED TO PROJECT DEVELOPMENT AND FORMULATION	10/12	52,562	18,886
BOTSWANA			
Ongoing			
GF/BOT/03/011 ENABLING ACTIVITIES TO FACILITATE EARLY ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN BOTSWANA	03/10	456,000	452,395
DZ/BOT/09/001 IMPROVING INDUSTRIAL GOVERNANCE IN BOTSWANA: ADVISORY AND CAPACITY BUILDING SUPPORT FOR THE FORMULATION OF A NEW INDUSTRIAL POLICY	10/01	94,200	92,600
BURKINA FASO			
Ongoing			
GF/BKF/10/002, YA/BKF/10/001 PROMOTING ENERGY EFFICIENCY TECHNOLOGIES IN BEER BREWING SECTOR IN BURKINA FASO - PREPARATORY ASSISTANCE	10/01	49,000	33,596
BURUNDI			
Ongoing			
SF/BDI/07/001, US/BDI/09/001, XP/BDI/08/001 ENERGY FOR PRODUCTIVE USES: A DEMONSTRATION PROJECT PROMOTING RENEWABLE ENERGY FOR INDUSTRIAL DEVELOPMENT	07/10	846,954	831,603

Project number Project title	Approval date	Budget	Delivery
YA/BDI/11/003 TRADE CAPACITY-BUILDING FOR BURUNDI: IMPROVING BURUNDI'S SPS COMPLIANCE FOR TRADE - PREPARATORY ASSISTANCE	11/12	29,396	29,396
CAMBODIA			
Ongoing			
GF/CMB/11/002 ENVIRONMENTALLY-SOUND MANAGEMENT OF PCBS - PPA	11/05	50,000	39,476
TF/CMB/10/002 IDENTIFICATION, ASSESSMENT AND PRIORITIZATION OF POLLUTION "HOT SPOTS" AND TRANSFER OF ENVIRONMENTALLY- SOUND TECHNOLOGIES IN THE CAMBODIAN SECTION	11/02	402,387	276,132
GF/CMB/11/001 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR	11/04	1,240,000	114,352
CAMEROON			
Ongoing			
FC/RAF/09/032, SF/CMR/09/004 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN WEST AND CENTRAL AFRICAN REGION - CAMEROON CONTRIBUTION	09/12	965,430	606,285
EE/CMR/08/002, EE/CMR/08/A02, EE/CMR/08/B02 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN	08/05	3,974,003	2,579,799
CAPE VERDE			
Ongoing			
FB/CVI/09/001, FB/CVI/09/A01, FB/CVI/09/B01, FB/CVI/09/C01, FB/CVI/09/D01, FB/CVI/09/E01, US/CVI/09/002, US/CVI/10/003, YA/CVI/11/001 IMPLEMENTATION STRATEGY FOR ENTREPRENEURSHIP CURRICULUM PROGRAMME IN GENERAL AND TECHNICAL SECONDARY EDUCATION OF CAPE VERDE	09/06	1,346,832	976,906
CHAD			
Ongoing			
GF/CHD/09/002, YA/CHD/10/001 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES IN CHAD (PPG)	09/05	73,536	71,537
CHINA			
Ongoing			
FM/CPR/08/B03 CHINA CLIMATE CHANGE PARTNERSHIP FRAMEWORK - CCPF FORUM	11/06	106,613	101,993

Project number Project title	Approval date	Budget	Delivery
XP/CPR/11/002 ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE POPS PESTICIDES AND OTHER POPS WASTES IN CHINA	11/06	10,000	6,474
US/CPR/11/003 FUEL EFFICIENCY STRATEGIES FOR THE CHINESE AUTOMOTIVE INDUSTRY	11/06	265,487	138,583
US/CPR/11/001 UNIDO-CHINA FOOD QUALITY, SAFETY AND TESTING TRAINING FACILITY	11/04	44,248	6,698
Completed			
XP/CPR/10/008 COUNTRY EVALUATION CHINA	10/11	66,216	67,667
COLOMBIA			
Ongoing			
FB/COL/10/002 STRENGTHENING NATIONAL GOVERNANCE FOR SAICM IMPLEMENTATION IN COLOMBIA	10/06	231,296	176,154
SF/COL/11/001 STRENGTHENING THE NATIONAL CAPACITIES TO SUPPORT MICRO, SMALL AND MEDIUM ENTERPRISES (MSMES) AND TO PROMOTE RENEWABLE ENERGY PROJECTS	11/06	162,259	67,780
SF/COL/08/002, SF/COL/10/003, SF/COL/10/004 UNIDO GLOBAL MERCURY PROJECT-2 (GMP-2), INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	09/07	456,285	412,321
COMOROS			
Ongoing			
FB/COI/11/003, XP/COI/11/004 APPUI A LA PERENNISATION DE LA PAIX PAR LA PROMOTION DE L'EMPLOI DES JEUNES AUX COMORES (APROJEC), COMPOSANTE 3.2, 3.2, 3.6	11/06	244,953	150,311
DZ/COI/11/001, XP/COI/11/002 PROMOTION DES CONDITIONS ECONOMIQUES ET SOCIALES DES JEUNES ET DES FEMMES DANS L'ILE DE MWALI AU TRAVERS DE L'APPUI A L'AGRICULTURE	11/02	498,333	463,791
CÔTE D'IVOIRE			
Ongoing			
EE/IVC/10/001, EE/IVC/10/A01 AMELIORATION DE LA COMPETITIVITE DES ENTREPRISES IVOIRIENNES DES SECTEURS D'EXPORTATION NON TRADITIONNELS	10/06	2,224,836	674,270
YA/IVC/11/001 PROGRAMME DE GOUVERNANCE INDUSTRIELLE POUR LA CÔTE D'IVOIRE	11/09	137,174	20,088
TE/IVC/08/003, TF/IVC/10/004, TF/IVC/10/A04 PROGRAMME FOR YOUTH TRAINING FOR POST-CONFLICT AND	08/12	3,873,228	1,348,887

Project number Project title	Approval date	Budget	Delivery
PEACEBUILDING EE/IVC/08/004, TE/IVC/10/005, YA/IVC/11/005 PROJECT DE RESTRUCTURATION DU DISPOSITIF DE CLASSEMENT DE LA FIBRE DE COTON EN CÔTE D'IVOIRE	09/01	1,318,044	1,250,117
GF/IVC/10/003, YA/IVC/10/002 PROMOTING RENEWABLE ENERGY-BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE - PREPARATORY ASSISTANCE	10/03	98,679	96,533
CROATIA			
Ongoing			
TF/CRO/10/001 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE RIGID AND INTEGRAL SKIN FOAMS AT POLY-MIX	10/08	210,000	155,902
CUBA			
Ongoing			
XP/CUB/11/001 COUNTRY EVALUATION CUBA	11/03	45,333	2,105
GP/CUB/05/001 GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED MODERN ENERGY SERVICES; THE CASE OF ISLA DE LA JUVENTUD	05/07	3,900,000	3,377,536
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA			
Ongoing			
TF/DRK/07/003 INTEGRATED PROGRAMME FOR DPR KOREA - COMPONENT 1 (BABY FOOD PROCESSING)	07/12	288,035	286,187
SE/DRK/07/001 INTERNATIONAL CONSULTANT TO ASSIST IN AND FACILITATE THE IMPLEMENTATION OF THE INTEGRATED PROGRAMME OF THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	07/03	580,720	533,713
ECUADOR			
Ongoing			
GF/ECU/10/002, GF/ECU/11/004, XP/ECU/10/001 INDUSTRIAL ENERGY EFFICIENCY IN ECUADOR - PREPARATORY ASSISTANCE	10/03	1,062,883	115,556
TE/ECU/11/001 TRACEABILITY PROGRAMME FOR THE AGRO-INDUSTRIAL SECTOR - PREPARATORY ASSISTANCE	11/03	71,429	19,576
EGYPT			
Ongoing			
FB/EGY/09/005 ASSESSMENT AND CAPACITY-BUILDING IN CHEMICALS WASTE	09/06	231,480	174,357

Project number Project title	Approval date	Budget	Delivery
MANAGEMENT IN EGYPT TF/EGY/10/006	10/09	218,210	149,463
ASSOCIATE EXPERT/JPO MR. MATTEO VALENZA FM/EGY/08/004	08/10	467,831	272,269
CLIMATE CHANGE RISK MANAGEMENT IN EGYPT UE/EGY/09/003	09/03	96,227	30,216
INDUSTRIAL ENERGY EFFICIENCY IN EGYPT XP/EGY/10/002	10/07	35,352	31,718
PROMOTION OF THE CREATIVE INDUSTRIES THROUGH ENTERPRISE DEVELOPMENT FOR POVERTY REDUCTION IN EGYPT - PREPARATORY ASSISTANCE FM/EGY/09/006, FM/EGY/09/A06	09/11	1,586,500	857,079
PRO-POOR HORTICULTURE VALUE CHAINS IN UPPER EGYPT FM/EGY/09/004	09/04	318,451	208,541
THE DAHSHUR WORLD HERITAGE SITE MOBILIZATION FOR CULTURAL HERITAGE FOR COMMUNITY DEVELOPMENT US/EGY/10/005, US/EGY/10/A05	10/11	959,248	362,470
UPGRADING THE MEDICINAL AND AROMATIC PLANTS VALUE CHAIN - ACCESS TO EXPORT MARKETS			
EL SALVADOR			
Ongoing			
FB/ELS/09/001	09/04	228,426	206,576
LIFE CYCLE ANALYSIS OF CHEMICAL SUBSTANCES FM/ELS/09/002	09/12	624,500	495,908
PROGRESSIVE AND SUSTAINABLE HOUSING IN SAN SALVADOR			
ERITREA			
Ongoing			
TF/ERI/11/001	11/02	884,956	7,202
COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT FOR COMMUNITIES AFFECTED BY NATURAL DISASTERS IN THE NORTHERN RED SEA REGION GF/ERI/07/001	07/03	346,500	324,304
ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ERITREA			
ETHIOPIA			
Ongoing			
TF/ETH/11/004	11/10	142,230	33,455
ASSOCIATE EXPERT FOR ETHIOPIA - MS. ELISA SABBION XP/ETH/10/004, YA/ETH/11/005	10/09	35,149	21,938
CATALYZING AGRIBUSINESS INVESTMENT IN ETHIOPIA THROUGH PROMOTION OF AGRO-INDUSTRIAL PARKS - PREPARATORY ASSISTANCE FM/ETH/09/001, FM/ETH/10/002, FM/ETH/10/A02	09/06	839,908	508,104
EDIBLE OIL VALUE CHAIN ENHANCEMENT YA/ETH/11/002	11/09	23,256	12,213

Project number Project title	Approval date	Budget	Delivery
ESTABLISHMENT OF SIX BUSINESS INFORMATION CENTRES IN ETHIOPIA TO PROMOTE PRIVATE SECTOR DEVELOPMENT AND INFORMATION AND COMMUNICATION TECHNOLOGIES - PREPARATORY ASSISTANCE ENHANCEMENT - PREPARATORY ASSISTANCE YA/ETH/11/001	11/08	37,803	11,481
IMPROVING LIVELIHOODS OF CHRONICALLY FOOD INSECURE HOUSEHOLDS IN ETHIOPIA THROUGH VALUE CHAIN DEVELOPMENT AND FACILITATION OF FINANCE - PREPARATORY ASSISTANCE YA/ETH/11/003	11/11	30,000	29,374
THE ROLE OF CACTUS (OPUNTIA FICUS-INDICA L.) IN RESTORATION OF DEGRADED LAND IN IMPROVING INCOME OF THE RURAL POOR COMMUNITIES IN THE SEMIARID AREAS OF NORTHERN ETHIOPIA - PREPARATORY ASSISTANCE			
GAMBIA			
Ongoing			
GF/GAM/11/001, YA/GAM/11/002 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR PRODUCTIVE USES IN RURAL AREAS IN THE GAMBIA	11/07	1,763,190	36,405
GHANA			
Ongoing			
TF/GHA/09/001 ENHANCING HUMAN SECURITY THROUGH DEVELOPING LOCAL CAPACITIES FOR HOLISTIC COMMUNITY-BASED CONFLICT PREVENTION IN NORTHERN GHANA	09/01	44,000	19,569
XP/GHA/11/001 GHANA NATIONAL SYSTEM OF INNOVATION (GNSI) SURVEY	11/02	106,290	37,054
YA/GHA/11/002 GHANA NATIONAL SYSTEM OF INNOVATION (GNSI) SURVEY	11/12	32,612	32,612
GRENADA			
Ongoing			
UE/GRN/05/001 CARIBBEAN SOLAR FINANCING PROGRAMME (CSFP) IN GRENADA	05/11	260,884	267,037
GUATEMALA			
Ongoing			
XP/GUA/07/001 PROGRAMMING MISSION FOR IP GUATEMALA, PHASE II	07/08	41,475	33,776
Completed			
US/GUA/02/106 INTEGRATED PROGRAMME TO SUPPORT THE PRODUCTIVE SECTOR OF GUATEMALA FOR THE PERIOD 1999-2004 - COMPONENT III: CONSTRUCTION OF CENAME	02/12	1,759,204	1,756,378

Project number Project title	Approval date	Budget	Delivery
LABORATORY BUILDING			
GUINEA			
Ongoing			
TF/GUI/06/002 LUTTE CONTRE LA PAUVRETE PAR LA CREATION D'EMPLOIS ET LA PROMOTION DU TEXTILE TRADITIONNEL. PROFESSIONNALISATION DES METIERS DU TEXTILE PAR LA FORMATION	07/04	184,320	183,394
GF/GUI/09/002, YA/GUI/10/001 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI-HYDRO POWER SYSTEMS (FOR PROVISION OF ENERGY, IRRIGATION ETC.) IN REPUBLIC OF GUINEA - PREPARATORY ASSISTANCE	09/06	94,995	88,534
TF/GUI/05/001, YA/GUI/11/002 STRENGTHENING OF 3 COMMUNITY-BASED PRODUCTION CENTRES (CPC)	05/06	1,371,176	1,377,071
YA/GUI/11/001 TRAVEL OF THE GUINEAN MINISTER OF INDUSTRY COMMERCE AND SME	11/04	9,037	8,764
FB/GUI/10/002, FB/GUI/10/A02, FB/GUI/10/B02 UN PEACEBUILDING FUND - PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET A CERTAINS GROUPES DE JEUNES LES PLUS DESHERITES	10/05	981,309	949,013
HAITI			
Ongoing			
TE/HAI/11/001 "RECONSTRUIRE HAITI GRACE AU COMMERCE": ENHANCING EXTERNAL TRADE AS A MEANS OF INCOME GENERATION THROUGH SUPPORT TO STANDARDIZATION AND QUALITY PROMOTION - PREPARATORY ASSISTANCE	11/04	45,926	37,287
XP/HAI/10/001 POST-DISASTER NEEDS ASSESSMENT (PDNA) AND RECOVERY FRAMEWORK, HAITI EARTHQUAKE 2010 - PREPARATORY ASSISTANCE	10/03	48,184	45,766
XP/HAI/08/001 PROGRAMME DE COMPETITIVITE ET RENFORCEMENT DES CAPACITES D'EXPORTATION POUR L'INTEGRATION REGIONALE DE LA REPUBLIQUE D'HAITI	08/01	55,086	54,249
HONDURAS			
Ongoing			
FM/HON/08/003 PROGRAMA CONJUNTO EN AGUA Y SANEAMIENTO - HONDURAS	08/09	361,816	321,051

Project number Project title	Approval date	Budget	Delivery
INDIA			
Ongoing			
GF/IND/10/001 ENVIRONMENTALLY-SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBS IN INDIA	09/01	14,100,000	4,595,076
GF/IND/11/004 ENVIRONMENTALLY-SOUND MANAGEMENT OF MEDICAL WASTES IN INDIA	11/10	10,000,000	13,441
GF/IND/09/005 ENVIRONMENTALLY-SOUND MANAGEMENT OF MEDICAL WASTES IN INDIA	09/05	250,000	236,638
XP/IND/11/003 INDEPENDENT MID-TERM EVALUATION OF THE INTERNATIONAL CENTRE	11/09	26,063	18,337
GF/IND/11/001, XP/IND/11/002 PROMOTING ENERGY EFFICIENCY AND RENEWABLE ENERGY IN SELECTED MICRO, SMALL AND MEDIUM ENTERPRISES (MSME) CLUSTERS IN INDIA	11/03	7,192,098	5,612,169
US/IND/10/002 TECHNOLOGY UPGRADATION AND PRODUCTIVITY ENHANCEMENT OF THE FOUNDRY INDUSTRY AT COIMBATORE AND BELGAUM	11/12	884,956	21,200
INDONESIA			
Ongoing			
GF/INS/11/001, XP/INS/11/002 INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	11/03	2,191,264	185,175
IRAN (ISLAMIC REPUBLIC OF)			
Ongoing			
SF/IRA/09/005 INDUSTRIAL ENERGY EFFICIENCY IN KEY SECTORS	10/06	45,187	22,657
XP/IRA/09/002 INDUSTRIAL ENERGY EFFICIENCY IN KEY SECTORS - PREPARATORY ASSISTANCE	09/10	106,184	101,184
IRAQ			
Ongoing			
FB/IRQ/07/001 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT	07/01	2,850,152	2,817,422
FB/IRQ/10/005 DEVELOPING IRAQI AGRICULTURAL AND AGRO-INDUSTRIAL DATA, INFORMATION SYSTEMS AND ANALYTICAL CAPACITIES	10/07	470,588	393,474
TE/IRQ/08/004 DEVELOPMENT OF MICRO-INDUSTRIES FOR THE REINTEGRATION OF INTERNALLY DISPLACED PERSONS	08/09	1,914,344	1,928,593

Project number Project title	Approval date	Budget	Delivery
TE/IRQ/10/006 ENHANCING INVESTMENTS TO IRAQ THROUGH INDUSTRIAL ZONE DEVELOPMENT	10/11	3,684,281	456,265
FB/IRQ/07/004, FB/IRQ/07/A04 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION IN THE SME SECTOR IN IRAQ (COMPONENT: ENTERPRISE UPGRADING/GROWTH)	07/07	2,862,980	2,825,127
FB/IRQ/09/007 ENTERPRISE DEVELOPMENT THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY	09/10	2,770,941	2,492,117
TE/IRQ/09/010 INVESTMENT PROMOTION FOR IRAQ (IPI)	09/12	2,579,675	1,429,651
TF/IRQ/11/001 OPERATIONS AND INDUSTRIAL MAINTENANCE TRAINING ACADEMY	11/05	1,492,916	435,075
FB/IRQ/08/007, FB/IRQ/08/A07 PRIVATE SECTOR DEVELOPMENT PROGRAMME FOR IRAQ	08/12	7,247,059	4,640,489
TE/IRQ/09/B08 PROMOTION OF MICRO-INDUSTRIES FOR ACCELERATED AND SUSTAINABLE LIVELIHOOD RECOVERY - NINEWA GOVERNORATE OF IRAQ	11/01	1,441,239	1,398,351
FB/IRQ/07/003, FB/IRQ/07/A03 REHABILITATION OF THE DATE PALM SECTOR IN IRAQ	07/05	2,949,721	2,886,414
FB/IRQ/10/001, FB/IRQ/10/A01 REHABILITATION OF THE MOSUL DAIRY PLANT	10/01	2,371,394	2,008,821
FB/IRQ/09/004, FB/IRQ/09/A04, XP/IRQ/08/005 REHABILITATION OF THE SPECIALIZED INSTITUTE FOR ENGINEERING INDUSTRIES (SIEI) - PREPARATORY ASSISTANCE	09/07	3,982,738	3,290,472
XP/IRQ/11/003 SOCIAL MITIGATION PROGRAMME FOR STATE-OWNED ENTERPRISES (SOES) RESTRUCTURING - PREPARATORY ASSISTANCE	11/06	30,129	28,472
Completed			
FB/IRQ/07/005 SUPPORT FOR JOB CREATION AND SELF-EMPLOYMENT THROUGH PROMOTION OF MICRO-INDUSTRIES IN NINEWA GOVERNORATE OF IRAQ	07/12	1,995,195	1,952,924
JAMAICA			
Ongoing			
XP/JAM/09/001 PREPARATORY ASSISTANCE TO JAMAICA FISH EXPORT SECTOR TO OVERCOME BARRIERS TO TRADE TOWARDS THE EU (CONTINUATION OF XP/JAM/07/001 AND XP/JAM/07/A01)	09/09	27,636	0

Project number Project title	Approval date	Budget	Delivery
KAZAKHSTAN			
Ongoing			
XP/KAZ/11/001 STRENGTHENING THE DAMU CENTRE FOR DEVELOPMENT OF INDUSTRIAL ENTERPRISES (CDIE) - PREPARATORY ASSISTANCE	11/03	25,760	24,541
KENYA			
Ongoing			
DG/KEN/10/009 CLIMATE CHANGE ADAPTATION BY USING RENEWABLE ENERGY POWER SYSTEMS FOR PRODUCTIVE USES IN THE REPUBLIC OF KENYA	10/09	1,000,000	800,675
TF/KEN/11/001 CRAFTING A GREEN FUTURE - BAMBOO IN THE CURIO AND SOUVENIR INDUSTRY OF KENYA	11/02	1,327,434	1,167,049
YA/KEN/11/007 KENYA INTEGRATED PROGRAMME, PHASE II - CAPACITY-BUILDING OF KENINVEST	11/12	2,022	2,022
Completed			
XP/KEN/07/003 IMPLEMENTATION OF 3 BIOMASS WASTE DIGESTERS IN SELECTED MILLENNIUM DISTRICTS (IN RURAL OFF-GRID AREAS) IN KENYA	07/07	104,013	103,124
KUWAIT			
Ongoing			
TE/KUW/11/002 STRENGTHENING EXPORT CAPACITIES OF MANUFACTURING SMES IN KUWAIT	11/09	160,709	107,291
KYRGYZSTAN			
Ongoing			
FB/KYR/10/001 ONE UN FUND KYRGYZSTAN, SUPPLY OF RELIABLE ENERGY TO RURAL FIRST AID STATIONS	10/03	148,524	146,322
LEBANON			
Ongoing			
FB/LEB/09/002, TE/LEB/10/002 COMMUNITY EMPOWERMENT AND LIVELIHOODS ENHANCEMENT PROJECT	09/04	3,219,448	2,586,586
TE/LEB/08/003 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR LEBANON	08/09	341,875	244,463
UE/LEB/09/001 EXTENSION OF THE LEBANESE CLEANER PRODUCTION CENTRE	09/01	337,189	284,497
US/LEB/06/002 INCREASE ACCESS TO EXPORT MARKETS FOR LEBANESE PRODUCTS	06/10	1,939,508	2,093,158

Project number Project title	Approval date	Budget	Delivery
AND IMPROVEMENT OF ITS QUALITY INFRASTRUCTURE TO INCREASE TBT/SPS COMPLIANCE			
LIBERIA			
Ongoing			
GF/LIR/09/002, YA/LIR/10/001 INSTALLATION OF MULTI PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION) - PREPARATORY ASSISTANCE	09/07	102,025	89,042
YA/LIR/11/002 PILOT GROWTH CENTRE IN HARPER	11/12	48,749	48,749
XP/LIR/10/002, YA/LIR/11/003 RAISING INCOME IN RURAL COMMUNITIES THROUGH SUPPORTING ARTISANAL FISHERY VALUE CHAIN AND MARKETING DEVELOPMENT - PREPARATORY ASSISTANCE	10/09	27,991	15,166
TF/LIR/11/001, TF/LIR/11/A01 REHABILITATION OF TRAINING CENTRES IN VULNERABLE COMMUNITIES IN LIBERIA	11/02	1,769,912	1,152,314
TE/LIR/09/003, XP/LIR/07/002 STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE - PROJECT NO. 7	09/09	312,711	320,345
LIBYA			
Ongoing			
DP/LIB/05/001 INDUSTRIAL RESEARCH CENTER - LABORATORY ACCREDITATION PROGRAMME	05/06	1,183,103	938,237
TF/LIB/08/003 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBERS, PEPPERS AND OTHERS (SECOND TRANCHE)	09/04	500,000	357,973
MALAWI			
Ongoing			
TE/MLW/08/001 CAPACITY-BUILDING FOR AFLATOXIN MANAGEMENT AND CONTROL IN GROUNDNUTS AND PAPRIKA IN MALAWI	08/10	300,393	274,090
FB/MLW/09/001 EMPOWERING POOR RURAL COMMUNITIES WITH LABOUR-SAVING TECHNOLOGIES FOR INCREASED LABOUR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION	09/12	575,097	494,696
GF/MLW/03/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN MALAWI	03/02	496,500	492,175
TE/MLW/11/001, YA/MLW/10/001 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR MALAWI, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY,	11/08	131,116	89,899

Project number Project title	Approval date	Budget	Delivery
TESTING AND QUALITY (SMTQ) - PREPARATORY ASSISTANCE YA/MLW/10/002	10/06	30,533	19,863
STRENGTHENING OF INDUSTRIAL AND TRADE STATISTICS DATABASE - PREPARATORY ASSISTANCE			
MALAYSIA			
Ongoing			
GF/MAL/11/002, XP/MAL/11/001 INDUSTRIAL ENERGY EFFICIENCY FOR MALAYSIAN MANUFACTURING SECTOR (IEEMMS)	11/06	4,216,324	34,031
MALI			
Ongoing			
FB/MLI/08/001, FB/MLI/08/A01 PROJET D'APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX DANS LES REGIONS SUD (SEGOU ET SIKASSO) ET NORD (KIDAL) DU MALI	08/04	1,031,950	1,012,584
FB/MLI/11/002 REDUCING MERCURY RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN MALI	11/08	220,000	4,000
YA/MLI/11/001 TRADE CAPACITY-BUILDING FOR MALI (TCBM) - PREPARATORY ASSISTANCE	11/06	43,447	22,053
Completed			
XP/MLI/07/003 ASSITANCE TO AGRO-PROCESSING PILOT CENTRES	07/05	19,119	18,216
MEXICO			
Ongoing			
SF/MEX/06/001 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN VERACRUZ	07/12	899,007	526,421
GF/MEX/09/001 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	09/01	4,502,500	2,604,794
XP/MEX/11/005 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	11/06	75,214	56,394
TF/MEX/08/002, TF/MEX/10/003 NATIONAL METHYL BROMIDE PHASE-OUT PLAN (SECOND TRANCHE)	08/10	1,794,018	953,210
FM/MEX/08/007 STRENGTHEN THE EFFECTIVE AND DEMOCRATIC WATER AND SANITATION IN MEXICO, IN SUPPORT OF THE ACCOMPLISHMENT OF THE MILLENNIUM OBJECTIVES	08/12	680,947	576,767
TF/MEX/08/005 TERMINAL PHASE-OUT OF METHYL BROMIDE IN MEXICO: STRUCTURES COMPONENT, PHASE I	09/09	415,000	414,744

Project number Project title	Approval date	Budget	Delivery
MONGOLIA			
Ongoing			
GF/MON/09/001, XP/MON/11/001 CAPACITY-BUILDING FOR ENVIRONMENTALLY-SOUND PCBs MANAGEMENT AND DISPOSAL	09/06	2,657,000	1,928,524
US/MON/11/002 PREPARATION OF AN OPPORTUNITY STUDY FOR THE ESTABLISHMENT OF A MEAT CANNING PLANT AT ALTANBULAG FREE TRADE ZONE	11/11	211,538	25,845
MONTENEGRO			
Ongoing			
UE/MNE/09/001 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN MONTENEGRO	09/10	186,455	86,911
DZ/MNE/11/002, FB/MNE/11/003 JOINT UN PROGRAMME: IMPROVING LIVELIHOOD AND EMPLOYMENT OPPORTUNITIES IN MONTENEGRO THROUGH THE PROMOTION OF GREEN JOBS, CLUSTER DEVELOPMENT AND INSTITUTIONAL CAPACITY-BUILDING - UNIDO COMPONENT	11/09	383,945	321,219
MOROCCO			
Ongoing			
XP/MOR/11/001 COUNTRY EVALUATION 2011 - MOROCCO	11/02	46,322	47,226
TF/MOR/08/006 PHASE-OUT OF METHYL BROMIDE USED AS SOIL FUMIGANT IN THE PRODUCTION OF GREEN BEANS AND CUCURBITS	09/01	310,000	250,044
GF/MOR/09/002 SAFE PCB MANAGEMENT PROGRAMME IN MOROCCO, PILLAR II	09/09	2,437,600	250,390
MOZAMBIQUE			
Ongoing			
EE/MOZ/08/001, UE/MOZ/08/002, XP/MOZ/09/004, YA/MOZ/11/004 BUSINESS ENVIRONMENT SUPPORT AND TRADE FACILITATION (B.E.S.T.F.)	08/05	7,508,771	7,016,861
UE/MOZ/10/002 MAINSTREAMING RESOURCE EFFICIENT AND CLEANER PRODUCTION IN THE ACCOMMODATION SECTOR OF MOZAMBIQUE AND ITS SUPPLY CHAIN	10/04	233,517	157,466
FM/MOZ/08/005 ONE UN PROGRAMME FOR MOZAMBIQUE - JOINT PROGRAMME ON ENVIRONMENT MAINSTREAMING AND ADAPTATION TO CLIMATE CHANGE	08/08	945,168	715,275
FB/MOZ/08/004 ONE UN PROGRAMME FOR MOZAMBIQUE - JOINT PROGRAMME ON WOMEN EMPOWERMENT AND GENDER EQUALITY	08/09	1,207,233	1,170,104
FB/MOZ/08/007 ONE UN PROGRAMME FOR MOZAMBIQUE - UN JOINT PROGRAMME	08/10	910,627	858,355

Project number Project title	Approval date	Budget	Delivery
ON THE PROMOTION OF YOUTH EMPLOYMENT YA/MOZ/11/001	11/07	20,000	16,820
PRIVATE SECTOR AND QUALITY PROMOTION PROGRAMME FOR MOZAMBIQUE - PREPARATORY ASSISTANCE FB/MOZ/08/006	09/12	84,112	83,368
UN PROGRAMME FOR MOZAMBIQUE - JOINT PROGRAMME ON BUILDING CAPACITIES FOR EFFECTIVE TRADE FORMULATION AND MANAGEMENT - RESULT 2 - INCREASED SUPPLY FOR AGRICULTURAL AND FISHERIES PRODUCTS			
NAMIBIA			
Ongoing			
XP/NAM/11/002 NAMIBIA INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME: KICK-OFF PHASE	11/11	67,700	1,637
YA/NAM/11/001 NAMIBIA INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME: KICK-OFF PHASE	11/11	31,966	15,691
US/NAM/07/001 YOUTH ENTREPRENEURSHIP DEVELOPMENT IN NAMIBIA - ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS, VOCATIONAL EDUCATION AND TRAINING AND YOUTH CENTRES	07/10	176,991	174,125
NEPAL			
Ongoing			
GF/NEP/10/001, GF/NEP/10/A01, XP/NEP/11/001 ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF POPS PESTICIDES AND PCBs	10/12	909,041	101,674
EE/NEP/07/001, XP/NEP/08/001, XP/NEP/11/002 EU-NEPAL WTO ASSISTANCE PROGRAMME - UNIDO CONTRIBUTION	07/11	1,615,276	1,605,367
NICARAGUA			
Ongoing			
FM/NIC/09/001 CULTURAL RECOVERY AND CREATIVE PRODUCTIVE DEVELOPMENT IN THE CARIBBEAN COAST OF NICARAGUA	09/03	669,000	593,339
US/NIC/08/003 FORTALECIMIENTO DEL SISTEMA NACIONAL DE LA CALIDAD	08/12	442,478	85,422
FM/NIC/08/002 LOCAL ENVIRONMENTAL MANAGEMENT FOR NATURAL RESOURCES MANAGEMENT AND PROVISION OF ENVIRONMENTAL SERVICES IN THE BOSAWAS BIOSPHERE	08/12	461,261	445,144
FM/NIC/09/002 NATIONAL DEVELOPMENT CAPACITIES FOR IMPROVING EMPLOYMENT AND SELF-EMPLOYMENT OPPORTUNITIES FOR YOUNG PEOPLE	09/07	238,468	149,287
DZ/NIC/09/003 RENOVATION AND PROMOTION OF PRODUCTIVE AREAS AFFECTED BY HURRICANE FELIX IN THE NORTH ATLANTIC AUTONOMOUS REGION BY FURTHERING THE ORGANIZATION OF LOCAL	09/08	401,354	398,167

Project number Project title	Approval date	Budget	Delivery
PRODUCERS AND THEIR INSERTION INTO THE NATIONAL MARKETPLACE			
NIGERIA			
Ongoing			
TF/NIR/09/008 AE/JPO MR. H. MURAKAMI	09/11	97,211	85,217
YA/NIR/11/002 COUNTRY EVALUATION NIGERIA	11/03	46,703	46,593
TN/NIR/08/005 OPERATIONALIZATION OF THE UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN AFRICA, ABUJA, NIGERIA PHASE II	11/04	33,674	22,135
DG/NIR/10/006, DG/NIR/10/A06 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CLIMATE CHANGE ADAPTATION IN AFRICA - PROMOTING AN INTEGRATED APPROACH TO ADAPTATION IN NIGERIA THROUGH BUILDING THE GOVERNANCE SYSTEM, EMPOWERING CHILDREN AS CHANGE AGENTS AND DEMONSTRATING ADAPTATION BENEFITS IN THE AGRICULTURAL SECTOR	10/12	1,364,446	903,880
YA/NIR/11/005 THE UNIDO CONTRIBUTION TO THE DEVELOPMENT OF THE NATIONAL QUALITY IMPROVEMENT PROGRAMME (NQIP) FOR NIGERIA	11/11	79,208	39,468
YA/NIR/11/004 YOUTH ENTREPRENEURSHIP AND IT CAPACITY-BUILDING IN NIGERIA	11/11	39,100	0
PAKISTAN			
Ongoing			
SF/PAK/04/002 IMPLEMENTATION OF SUB-PROJECTS IN FIVE (5) INDUSTRIAL SME CLUSTERS FOR EXPORT GROWTH AND ENHANCED PRODUCTIVITY AND DEVELOPMENT OF A NATIONAL TRAINING COURSE FOR CLUSTER DEVELOPMENT AGENTS	05/02	123,894	97,180
TF/PAK/06/001 IPU PAKISTAN	06/05	460,979	337,528
FB/PAK/09/002, FB/PAK/09/010, FB/PAK/09/011, FB/PAK/09/012, FB/PAK/09/013, FB/PAK/10/004 ONE UN PROGRAMME FOR PAKISTAN, JPC1 SUSTAINABLE AGRICULTURE	09/09	2,535,969	1,959,191
FB/PAK/10/003 ONE UN PROGRAMME FOR PAKISTAN, JPC4 PREPARATORY ASSISTANCE IN THE RELOCATION OF TANNERIES TO A NEW LEATHER INDUSTRIAL ZONE - SIALKOT TANNERY ZONE	11/02	46,729	33,258
GF/PAK/09/004 PROMOTING SUSTAINABLE ENERGY PRODUCTION AND USE FROM BIOMASS - PREPARATORY ASSISTANCE	09/09	70,000	55,138
EE/PAK/09/008, TE/PAK/09/001, XP/PAK/09/009 TRADE-RELATED TECHNICAL ASSISTANCE (TRTA) II - CONTRIBUTION OF THE EUROPEAN COMMISSION	09/12	5,212,902	4,499,363

Project number Project title	Approval date	Budget	Delivery
PANAMA			
Ongoing			
FM/PAN/09/001 NETWORK OF ENTREPRENEURIAL OPPORTUNITIES FOR POOR FAMILIES IN PANAMA	09/12	1,346,933	815,719
PERU			
Ongoing			
GF/PER/10/001, GF/PER/10/A01, XP/PER/11/001 ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	10/08	2,587,256	310,947
FM/PER/09/003 INCLUSIVE CREATIVE INDUSTRIES: AN INNOVATIVE TOOL FOR ALLEVIATING POVERTY IN PERU	10/01	346,000	252,232
FB/PER/09/002 SAFE CHEMICALS	09/07	230,559	222,151
SF/PER/10/002 UNIDO PARTICIPATION AT THE FORUM FOR PRODUCTIVE DEVELOPMENT OF INDUSTRY AND MICRO AND SMALL ENTERPRISES IN LIMA, PERU 25 NOVEMBER 2010	10/09	17,636	0
PHILIPPINES			
Ongoing			
GF/PHI/07/001 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPS)	07/12	4,108,500	3,167,962
GF/PHI/11/002, XP/PHI/11/001 INDUSTRIAL ENERGY EFFICIENCY	11/02	3,176,949	252,055
TE/PHI/06/001 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN THE PHILIPPINES (PILOT PLANT)	06/11	349,868	24,659
TE/PHI/10/002 SECTOR PLAN TO PHASE OUT HCFC-14LB IN THE FOAM SECTOR	11/02	317,350	63,148
REPUBLIC OF MOLDOVA			
Ongoing			
UE/MOL/11/002 NATIONAL CLEANER PRODUCTION PROGRAMME (NCCP)	11/08	606,966	65,041
GF/MOL/10/001, XP/MOL/11/001 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN MOLDOVA	10/06	965,442	351,778

Project number Project title	Approval date	Budget	Delivery
RUSSIAN FEDERATION			
Ongoing			
US/RUS/10/002 BAT/BEP CENTRE FOR ENVIRONMENTALLY-SAFE DISPOSAL OF POTENTIALLY-HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES	10/06	1,326,999	956,870
XP/RUS/06/004 DEVELOPMENT OF TRADE-RELATED LABORATORY INFRASTRUCTURE IN PRIMORSKY KRAI, RUSSIAN FEDERATION (PREPARATORY ASSISTANCE)	06/11	57,013	43,055
SF/RUS/06/001 ENCHANCING INDUSTRIAL PERFORMANCE AND COMPETITIVENESS IN THE GLOBAL MARKET	07/04	545,349	274,653
UE/RUS/08/002 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF RUSSIA	08/09	815,956	815,663
US/RUS/10/003 IDENTIFICATION, EVALUATION AND PRIORITIZATION OF POLLUTION "HOT-SPOTS" IN THE BASINS OF TRANS-BORDER RESERVOIRS AND TRANSFER OF ENVIRONMENTALLY-SOUND TECHNOLOGIES	10/06	1,310,000	970,221
GF/RUS/10/A04 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GHG-INTENSIVE INDUSTRIES IN RUSSIA	10/08	2,065,000	20,267
GF/RUS/10/004, XP/RUS/11/002 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GHG-INTENSIVE INDUSTRIES IN RUSSIA	10/08	6,080,291	466,705
GF/RUS/11/001, XP/RUS/11/005 PHASE OUT OF HCFCs AND PROMOTION OF HFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER	10/12	18,090,698	2,722,739
GF/RUS/11/003, XP/RUS/11/004 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS) IN THE RUSSIAN FEDERATION - PREPARATORY ASSISTANCE	11/03	98,533	80,516
RWANDA			
Ongoing			
FB/RWA/08/A01, FB/RWA/08/B01, FB/RWA/08/C01, FB/RWA/08/D01, FB/RWA/08/E01, FB/RWA/08/F01, FB/RWA/08/G01, FB/RWA/08/H01, FB/RWA/08/J01, FB/RWA/08/K01, US/RWA/08/003 CAPACITY-BUILDING THROUGH TECHNICAL ASSISTANCE PROGRAMMES FOR MAINLY ARTISANS IN LEATHER PRODUCTS DEVELOPMENT, COMPONENT 4.1.10	08/07	2,302,700	2,103,680
GF/RWA/03/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN RWANDA	03/02	371,000	365,888

Project number Project title	Approval date	Budget	Delivery
FB/RWA/08/L01 ONE UN PROGRAMME FOR RWANDA - FOOD SAFETY QUALITY COMPONENTS	11/03	35,047	20,912
XP/RWA/09/001 PROMOTION OF OPPORTUNITIES FOR PRIVATE SECTOR ENTERPRISE EXPANSION, DEVELOPMENT AND SHARED-GROWTH (PROPSEEDS) - UNIDO CONTRIBUTION TO SUPPORT ONE UN PROGRAMME, OUTPUT 4.2	09/02	86,705	81,597
SF/RWA/06/001, XP/RWA/06/003 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS-LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY	06/04	1,382,518	1,378,661
FB/RWA/11/003 SUPPORT PROJECT FOR THE RWANDA INTEGRATED DEVELOPMENT INITIATIVE (OUTPUT 5.1)	11/11	140,187	0
Completed			
YA/RWA/11/001 COUNTRY EVALUATION RWANDA	11/03	46,703	48,177
SAUDI ARABIA			
Ongoing			
TF/SAU/10/007 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT AL-WATANIA PLASTICS	11/01	110,000	0
TF/SAU/10/006 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT LINE #2 IN ARABIAN CHEMICAL COMPANY	11/02	110,000	0
SENEGAL			
Ongoing			
TF/SEN/10/001 PROGRAMME DE MISE A NIVEAU DES ENTREPRISES DU SENEGAL, PHASE II MISE A NIVEAU ENVIRONNEMENTALE ET ENERGETIQUE DES ENTREPRISES AU SENEGAL	10/09	605,305	0
TE/SEN/10/003 PROGRAMME DE MISE A NIVEAU DES ENTREPRISES DU SENEGAL - COMPOSANTE: ELABORATION D'UN MANUEL DE PROCEDURES POUR LA GESTION NORMATIVE DU VOLET "ENVIRONNEMENT ET EFFICACITE ENERGETIQUE"	10/11	72,000	67,474
FM/SEN/08/003 PROMOTING INITIATIVES AND CULTURAL INDUSTRIES IN SENEGAL	08/10	989,980	796,713
TF/SEN/07/007 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS IN SENEGAL	08/01	355,000	310,321
FM/SEN/09/001 VALUATION OF FOREST ECOSYSTEMS IN SENEGAL	09/08	186,216	159,708

Project number Project title	Approval date	Budget	Delivery
SERBIA			
Ongoing			
UE/SRB/11/001 PROMOTING THE ADAPTATION AND ADOPTION OF RECP IN SERBIA THROUGH THE CPC - PHASE II	11/08	488,677	20,047
UE/SRB/10/004 SUPPORTING SMALL AND MEDIUM-SIZED MANUFACTURERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA PHASE II: DEEPENING AND WIDENING THE SERVICES ON CLUSTER DEVELOPMENT AND CONTINUOUS IMPROVEMENT TOWARDS ENHANCED COLLECTIVE EFFICIENCY	10/11	274,376	252,507
TF/SRB/08/002 TERMINAL CTC PHASE-OUT PROJECT	09/01	49,324	48,986
SIERRA LEONE			
Ongoing			
XP/SIL/11/006 DEMONSTRATING BIOMASS GASIFIER TECHNOLOGY FOR PRODUCTIVE USES IN RURAL SIERRA LEONE	11/11	33,528	34,301
YA/SIL/11/008 PREPARATORY ASSISTANCE - SOLAR POWERED BUSINESS INFORMATION AND COMMUNICATION PLATFORMS	11/12	4,029	4,029
GF/SIL/09/003 PROMOTING MINI-GRIDS BASED ON SMALL HYDROPOWER FOR PRODUCTIVE USES IN SIERRA LEONE (PPG)	09/07	60,000	48,392
TE/SIL/11/003, UE/SIL/11/001 QUALITY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT	11/06	369,048	41,451
TF/SIL/11/002, TF/SIL/11/A02 REHABILITATION OF TRAINING-CUM-PRODUCTION CENTRES IN VULNERABLE COMMUNITIES IN KOINDU, KPANDEBU AND PUJEHUN IN SIERRA LEONE	11/02	1,769,912	1,234,868
FB/SIL/10/004 STRENGTHENING THE AGRO-INDUSTRIAL GROWTH CENTRES FOR INCOME GENERATION AND YOUTH EMPLOYMENT	10/09	277,570	276,552
US/SIL/10/002 TECHNICAL CAPACITY-BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE	10/06	800,000	766,976
YA/SIL/11/005 THE UNIDO CONTRIBUTION TO THE SIERRA LEONE CONFERENCE ON DEVELOPMENT AND TRANSFORMATION	11/11	47,133	25,331
SOMALIA			
Ongoing			
TF/SOM/11/001 INTEGRATION AND PROGRESS THROUGH SKILL AND EMPLOYMENT FOR DISPLACED GROUPS IN SOMALIA	11/02	1,061,947	881,427

Project number Project title	Approval date	Budget	Delivery
SOUTH AFRICA			
Ongoing			
SE/SAF/09/003, SE/SAF/09/A03, SE/SAF/09/B03 AUTOMOTIVE COMPONENT SUPPLIER DEVELOPMENT PROGRAMME	09/04	1,866,174	1,673,229
GF/SAF/11/004, GF/SAF/11/A04, GF/SAF/11/B04, YA/SAF/11/005 GREENING THE COP 17 IN DURBAN	11/06	1,050,000	911,636
SE/SAF/09/001, SE/SAF/09/A01, TE/SAF/11/001, UE/SAF/09/002 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA	09/10	4,232,575	2,564,309
Completed			
YA/SAF/11/002 COUNTRY EVALUATION SOUTH AFRICA	11/03	46,703	47,432
SOUTH SUDAN			
Ongoing			
TF/SSD/11/003 SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY-BASED LIVELIHOOD DEVELOPMENT AND WATER HARVESTING	11/08	1,257,610	164,813
SRI LANKA			
Ongoing			
TF/SRL/11/001 PREPARATORY ASSISTANCE TO SUPPORT THE ELABORATION OF A FOOD SAFETY/QUALITY AND HARVEST/POST-HARVEST COMPETENCY DEVELOPMENT SCHEME AND RELATED INSTITUTIONAL CAPACITY-BUILDING FOR THE CINNAMON SECTOR IN SRI LANKA	11/05	30,000	26,143
SUDAN*			
Ongoing			
FM/SUD/08/007 CREATING OPPORTUNITIES FOR YOUTH EMPLOYMENT IN SUDAN	08/11	1,312,765	588,516
FB/SUD/09/003 DEVELOPMENT OF A SUSTAINABLE INTEGRATED NATIONAL PROGRAMME FOR SOUND MANAGEMENT OF CHEMICALS	09/05	133,400	133,376
TF/SUD/09/002 RECOVERY OF COASTAL LIVELIHOODS IN THE RED SEA STATE OF SUDAN: THE MODERNIZATION OF ARTISANAL FISHERIES AND CREATION OF NEW MARKET OPPORTUNITIES	09/03	4,990,978	2,641,226
TF/SUD/11/002 SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY-BASED LIVELIHOOD DEVELOPMENT IN SOUTH KORDOFAN	11/08	848,836	0

* This refers to projects signed with the Government of Sudan between 2008 and 2009 and includes services delivered within the borders of Sudan prevailing at that time.

Project number Project title	Approval date	Budget	Delivery
SWAZILAND			
Ongoing			
YA/SWA/11/002 CONFORMITY ASSESSMENT INFRASTRUCTURE DEVELOPMENT IN SWAZILAND - PREPARATORY ASSISTANCE	11/12	25,284	25,284
Completed			
TE/SWA/11/001 CONFORMITY ASSESSMENT INFRASTRUCTURE DEVELOPMENT IN SWAZILAND - PREPARATORY ASSISTANCE	11/04	3,669	2,209
SYRIAN ARAB REPUBLIC			
Ongoing			
DG/SYR/10/002 FORMULATION OF THE AL-GHAB DEVELOPMENT PROGRAMME (AGRO-INDUSTRIES PILLAR)	10/08	200,000	159,083
SE/SYR/11/002 INDUSTRIAL MODERNIZATION AND UPGRADING PROGRAMME (IMUP) - PHASE II	11/07	547,523	89,235
THAILAND			
Ongoing			
GF/THA/11/001, XP/THA/11/002 INDUSTRIAL ENERGY EFFICIENCY	11/03	3,630,884	30,791
XP/THA/10/005 OVERCOMING POLICY, MARKET AND TECHNOLOGY BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER; THE PILOT CASE OF ETHANOL PROJECTION FROM CASSAVA - PREPARATORY ASSISTANCE	10/04	53,854	50,487
TF/THA/09/004 UNITED NATIONS JOINT PROGRAMME ON INTEGRATED HIGHLAND LIVELIHOOD DEVELOPMENT IN MAE HONG SON	09/11	310,000	155,650
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
Ongoing			
UE/MCD/10/002 LOW-CARBON PRODUCTION IN THE AGRO-INDUSTRY SECTOR IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	10/05	290,367	151,327
GF/MCD/08/002, XP/MCD/11/002 PHASING-OUT AND ELIMINATION OF PCBS AND PCB-CONTAINING EQUIPMENT	08/09	974,233	909,699
TIMOR-LESTE			
Ongoing			
TF/TIM/11/001, US/TIM/11/002 DEVELOPMENT OF SAFETY AND QUALITY INFRASTRUCTURE FOR THE SEAFOOD SECTOR IN TIMOR-LESTE - PILOT PHASE	11/01	224,956	64,094

Project number Project title	Approval date	Budget	Delivery
US/TIM/10/001, XP/TIM/10/002 TIMOR-LESTE BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE	10/11	232,805	168,303
TOGO			
Ongoing			
YA/TOG/11/001 PREPARATORY ASSISTANCE RELATED TO THE FORMULATION AND DEVELOPMENT OF A COUNTRY PROGRAMME FOR TOGO	11/10	31,000	9,009
TUNISIA			
Ongoing			
TF/TUN/11/001 APPUI A LA PROMOTION ET A LA COMMUNICATION DE POLES DE COMPETITIVITE TUNISIENS	11/04	281,010	8,622
TURKEY			
Ongoing			
FM/TUR/08/001 ENHANCING THE CAPACITY OF TURKEY TO ADAPT TO CLIMATE CHANGE	08/06	640,000	637,946
FM/TUR/10/001, FM/TUR/10/A01 HARNESSING SUSTAINABLE LINKAGES FOR SMES IN TURKEY'S TEXTILE SECTOR	10/01	688,500	422,829
GF/TUR/10/002, XP/TUR/11/001 IMPROVING ENERGY EFFICIENCY IN INDUSTRY IN TURKEY	10/09	2,703,886	16,138
UGANDA			
Ongoing			
US/UGA/10/001 ESTABLISHMENT OF A PILOT RENEWABLE ENERGY POWERED BUSINESS INFORMATION CENTRE IN NORTHERN UGANDA	10/02	265,487	101,097
UE/UGA/09/003 ESTABLISHMENT OF TWO DISTRICT BUSINESS INFORMATION CENTRES TO PROMOTE PRIVATE SECTOR DEVELOPMENT AND INFORMATION AND COMMUNICATION TECHNOLOGIES - PHASE II	09/07	344,581	232,435
TF/UGA/08/004, XP/UGA/10/002, YA/UGA/11/002 FEASIBILITY STUDY FOR MINI-HYDRO POWER PLANTS TO REDUCE VULNERABILITY OF THE POOR POPULATION TO CLIMATE CHANGE IMPACTS BY PROVIDING ECONOMIC EMPOWERMENT	09/04	330,497	256,988
TF/UGA/09/002 INVESTMENT PROMOTION AND TECHNICAL ASSISTANCE PROGRAMME (ITAP) FOR UGANDA	09/12	271,681	182,678
UE/UGA/10/003 LOW-CARBON PRODUCTION IN THE AGRO-INDUSTRY IN UGANDA	10/06	228,353	177,369
TE/UGA/08/003 PROMOTION OF GLOBAL GAP STANDARDS IN UGANDA	08/11	273,840	141,664

Project number Project title	Approval date	Budget	Delivery
TF/UGA/04/B01 WOMEN'S MASTER CRAFTSMAN PROGRAMME WITH FOCUS ON AGRO-MSMES	04/12	870,000	821,928
UKRAINE			
Ongoing			
US/UKR/09/003 ESTABLISHMENT OF A TECHNOLOGY FORESIGHT CENTRE IN UKRAINE - PREPARATORY ASSISTANCE	10/04	17,699	15,389
GF/UKR/11/004, TF/LAO/11/001, TF/LAO/11/A01, XP/UKR/11/003 IMPROVING ENERGY EFFICIENCY AND PROMOTING RENEWABLE ENERGY IN THE AGRO-FOOD AND OTHER SMALL AND MEDIUM ENTERPRISES (SMES) IN UKRAINE	11/06	5,476,193	482,580
UE/UKR/11/001 PROMOTING THE ADAPTATION AND ADOPTION OF RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) THROUGH THE ESTABLISHMENT AND OPERATION OF A CLEANER PRODUCTION CENTRE IN THE UKRAINE	11/03	378,186	35,494
US/UKR/08/003 UPGRADING FOOD SAFETY STANDARDS IN UKRAINE	08/11	132,743	127,548
UNITED REPUBLIC OF TANZANIA			
Ongoing			
TF/URT/07/004, XP/URT/10/001 SUPPORT TO TANZANIA COUNTRY PROGRAMME - ASSOCIATE EXPERT/JPO - MR. ANDREA ANTONELLI	07/10	445,314	440,437
YA/URT/11/007 SUPPORT TO TANZANIA COUNTRY PROGRAMME - ASSOCIATE EXPERT/JPO - MR. ANDREA ANTONELLI	11/12	56,264	56,264
URUGUAY			
Ongoing			
XP/URU/10/003 MODULAR AGRO-INDUSTRIAL CENTRE OF EXCELLENCE (MAICE) - PREPARATORY ASSISTANCE	10/09	28,470	9,411
FB/URU/08/A03, FB/URU/08/B02, FB/URU/08/B03, FB/URU/08/C03, FB/URU/08/D02, FB/URU/08/D03 ONE UN PROGRAMME FOR URUGUAY - PROJECT B: TECHNICAL ASSISTANCE FOR THE DEVELOPMENT OF POLICIES TO PROMOTE SUSTAINABLE PRODUCTION AND EMPLOYMENT	08/08	838,621	822,514
FB/URU/10/001 SOUND MANAGEMENT FOR MERCURY PRODUCTS	10/02	231,296	150,281
VIET NAM			
Ongoing			
XP/VIE/11/001 COUNTRY EVALUATION 2011 - VIET NAM	11/02	46,322	46,581
US/VIE/08/A04	08/07	47,077	47,206

Project number Project title	Approval date	Budget	Delivery
INDEPENDENT EVALUATION OF US/VIE/08/004 FB/VIE/11/002 POLICY ADVICE ON ENVIRONMENTAL MANAGEMENT: GREEN INDUSTRY DEVELOPMENT (EXTENSION OF FB/VIE/09/010)	11/07	439,252	349,046
XP/VIE/11/003 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN VIET NAM	11/06	13,605	5,971
ZAMBIA			
Ongoing			
TEZAM09001 JOINT UNIDO-WTO TRADE CAPACITY-BUILDING PROGRAMME FRAMEWORK FOR ZAMBIA	09/03	2,721,585	1,617,524
GPZAM06001, SFZAM10001 RENEWABLE ENERGY BASED ELECTRICITY GENERATION FOR ISOLATED MINI GRIDS IN ZAMBIA	06/05	6,224,074	5,608,663
AFRICA REGION			
Ongoing			
FBRAF10007 AFRICA AND THE GLOBAL INDUSTRY ECONOMY: STRATEGIES FOR PROSPERITY, HLCD-3A	10/03	181,818	173,901
TFRAF10018, UERAF08021 AFRICAN INVESTOR SURVEY AND SPX ESTABLISHMENT IN CÔTE D'IVOIRE , GHANA, NIGERIA, SENEGAL	10/12	504,222	255,193
YARAF11030 AGRI-ENTERPRISE DEVELOPMENT FOR STIMULATING RURAL ECONOMIES IN AFRICA	11/12	4,340	4,340
XPRAF08030 AGRI-ENTERPRISE DEVELOPMENT FOR STIMULATING RURAL ECONOMIES IN AFRICA	08/11	136,834	128,424
YARAF10017 AGRI-ENTERPRISE DEVELOPMENT SUPPORT PROGRAMME FOR AFRICA - PREPARATORY ASSISTANCE	10/09	48,046	47,421
XPRAF08005 BENCHMARKING 11 SUB-SAHARAN COTTON PRODUCING COUNTRIES AS A POSSIBLE LOCATION FOR THE SETTING-UP OF A COTTON YARN SPINNING PLANT	08/02	182,453	169,891
GFRAF11008, GFRAF11010, GFRAF11012, YARAF11011, YARAF11013, YARAF11014 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPL	11/04	8,030,000	298,068
EERAF11009, UERAF11007 CAPACITY-BUILDING ON INVESTMENT PROMOTION AGENCIES (IPAS) IN SUB-SAHARAN AFRICA	11/04	2,870,822	2,286,799
GPRAF04004 COMBATING LIVING RESOURCE DEPLETION AND COASTAL AREA DEGRADATION IN THE GUINEA CURRENT LARGE MARINE ECOSYSTEM THROUGH ECOSYSTEM- BASED REGIONAL ACTIONS	04/11	8,999,699	8,669,661

Project number Project title	Approval date	Budget	Delivery
EGRAF04001 COMBATING LIVING RESOURCE DEPLETION AND COASTAL AREA DEGRADATION IN THE GUINEA CURRENT LARGE MARINE ECOSYSTEM THROUGH ECOSYSTEM-BASED REGIONAL ACTIONS	04/10	11,712,705	11,515,257
EERAF07017, EERAF07A17 COMPETITIVENESS SUPPORT AND HARMONIZATION OF OTS AND SPS MEASURES	07/06	18,133,936	17,488,664
DURAF09001 CONTRIBUTION TO REGIONAL POLICIES FOR PRIVATE SECTORS DEVELOPMENT IN AFRICA, ROLE OF ASIA AFRICA CHAMBER OF COMMERCE (AACC)	09/07	96,179	91,084
GPRAF08004, UEKEN10010, XPRAF09009 DEMONSTRATING AND CAPTURING BEST PRACTICES AND TECHNOLOGIES FOR THE REDUCTION OF LAND SOURCED IMPACTS RESULTING FROM COASTAL TOURISM - UNIDO CONTRIBUTION	08/01	2,762,444	2,468,132
TFRAF09020 DEVELOPMENT AND APPLICATION OF A NEW TECHNICAL ASSISTANCE PRODUCT "ONE VILLAGE-INDUSTRIAL CLUSTERS" AS A VEHICLE FOR ECONOMIC GROWTH AND POVERTY REDUCTION	10/02	250,000	259,061
TFAFG11002 DEVELOPMENT OF NATIONAL STANDARDS AND CAPACITY DEVELOPMENT FOR TECHNICAL COMMITTEES	11/10	611,000	181,879
YARAF10013, YARAF10A13, YARAF10D01, YARAF10D03, YARAF10D04, YARAF10D07, YARAF10D09, YARAF10D10, YARAF10D23 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES	10/08	167,422	109,942
YARAF10012 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR UEMOA COUNTRIES - PREPARATORY PHASE	10/07	18,384	18,111
GFRAF12001, YARAF12002 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES BY REDUCING MERCURY EMISSIONS AND PROMOTING SOUND CHEMICAL MANAGEMENT	12/01	1,020,000	0
TERAF09030, YARAF10001 INSTITUTIONAL STRENGTHENING OF THE INTRA-AFRICA METROLOGY SYSTEM (AFRIMETS)	09/11	761,481	625,377
YARAF11021 LEVERAGING AGRIBUSINESS INVESTMENT THROUGH TECHNICAL ASSISTANCE: UNIDO PARTICIPATION IN THE TECHNICAL ASSISTANCE FACILITY OF THE AFRICAN AGRICULTURE FUND	11/10	96,000	96,000
TFRAF08025, TFRAF08A25, UERAF10020, UERAF10A20, USRAF11004 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN THE MANO RIVER UNION COUNTRIES	08/09	3,339,068	2,766,110

Project number Project title	Approval date	Budget	Delivery
YARAF11018 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2011 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES	11/09	100,000	97,708
YARAF11015 ORGANIZATION OF UNIDO'S SEMINAR AT THE AFRICAN ENERGY MINISTERS CONFERENCE "ON THE ROAD TO DURBAN: PROMOTING SUSTAINABLE ENERGY ACCESS IN AFRICA", 15-16 SEPTEMBER 2011, JOHANNESBURG, SOUTH AFRICA	11/07	103,004	92,066
UERAF09028, YARAF10002 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (ECREEE)	09/11	1,947,311	1,073,358
YARAF10B02, YARAF10019, YARAF10B09, YARAF10B20 PROGRAMMATIC SUPPORT FUND (PSF) FOR UNIDO FIELD UNITS	10/11	73,588	76,181
YARAF10B24 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS	11/03	14,672	14,212
XPRAF10008 PROGRAMME DE RESTRUCTURATION ET DE MISE A NIVEAU DE L'INDUSTRIE DES PAYS DE L'UEMOA, PHASE DE DEPLOIEMENT - PREPARATORY ASSISTANCE	10/04	20,272	20,271
YARAF10015 PROJECT TO SUPPORT THE EXECUTION OF THE IMPLEMENTATION STRATEGY OF THE AFRICAN UNION ACTION PLAN FOR ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA	10/08	187,128	190,873
YARAF11023 PROJECT TO SUPPORT THE OPERATIONALIZATION OF THE AFRICAN UNION ACTION PLAN FOR THE ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA (AIDA)	11/11	96,000	52,021
UERAF07027, UFRAF09011 REGIONAL PROGRAMME FOR INVESTMENT PROMOTION, FACILITATION AND GOVERNANCE ENHANCEMENT IN AFRICA (COMPONENT I.1: ESTABLISHMENT OF AN AFRICAN INVESTMENT MONITORING NETWORK; DESIGN AND TEST OF SURVEY METHODOLOGY)	07/12	631,719	610,982
TERAF08024 REGIONAL SUPPLIER BENCHMARKING PROGRAMME - ESTABLISHMENT OF SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) CENTRES IN FIVE COUNTRIES IN SOUTHERN AFRICA	08/09	713,000	464,909
YARAF11017 REGIONAL WORKSHOP ON INDUSTRIAL STATISTICS FOR SUSTAINABLE DEVELOPMENT	11/08	118,023	106,894
GFRAF07024, TFRAF09008 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B AND/OR C OF THE STOCKHOLM CONVENTION	07/12	3,049,887	2,386,636
TERAF07001, YARAF10009 RESTRUCTURING AND UPGRADING OF INDUSTRIES IN UEMOA COUNTRIES	07/02	9,997,950	10,028,618

Project number Project title	Approval date	Budget	Delivery
YARAF11019 SPECIAL EVENT AFRICA INDUSTRIALIZATION DAY 2011 IN TOKYO, JAPAN	11/09	65,333	56,887
GFRAF11002, TERAf11005, UERAf11006, YARAF11003 SPWA-CC PROMOTING COHERENCE, INTEGRATION AND KNOWLEDGE MANAGEMENT UNDER ENERGY COMPONENT OF SPWA	11/01	1,200,948	424,275
USRAF07029 SPX TANZANIA AND KENYA - ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) IN TANZANIA AND KENYA	07/11	307,893	209,025
TERAF08028, TFRAF06016 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	08/10	836,461	502,418
TERAF09017 STRATEGIC PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 6 AFRICAN COUNTRIES, AFROC	10/05	272,224	100,185
TERAF11016, YARAF11025 STRENGTHENING STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE OF CEMAC FOR REGIONAL TRADE INTEGRATION - PREPARATORY ASSISTANCE	11/08	156,450	67,180
TERAF08013, TERAf10010, TERAf10A10 SUBCONTRACTING AND PARTNERSHIP EXCHANGE PROGRAMME (PROGRAMME FOR SUPPLIER PROFILING, BENCHMARKING AND BUYER MATCHMAKING)	08/02	2,317,248	2,102,587
EERAf08043 SURVEY OF ENTERPRISES IN SELECTED ACP REGIONS	08/12	3,122,663	2,869,467
YARAF11022 THE UNIDO CONTRIBUTION TO THE REGIONAL DIALOGUE ON THE SADC INDUSTRIAL DEVELOPMENT POLICY AND STRATEGIES	11/10	39,604	33,544
TERAF06014, TERAf06A14 TRADE CAPACITY-BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS	06/05	3,826,636	3,541,593
YARAF10014, YARAF11001 UNIDO SUPPORT TO THE CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY (CAMI 19) AND AFRICAN UNION RELATED ACTIVITIES	10/08	424,315	430,803
UERAf07026, UERAf07A26 UPGRADING AGRO-FOOD VALUE CHAINS AND OPENING OF MARKET CHANNELS FOR WEST AFRICAN COMMUNITIES - PHASE I - BURKINA FASO	07/12	1,202,287	1,144,031
YARAF10005 VISIT AND HIGH-LEVEL CONSULTATION WITH THE PRESIDENT OF THE AFRICA BUSINESS ROUND TABLE, H.E. BAMANGA TUKUR, 10-13 FEBRUARY 2010 IN VIENNA, AUSTRIA	10/02	15,260	13,394

Project number Project title	Approval date	Budget	Delivery
ARAB REGION			
Ongoing			
SFRAB06001 ASSISTANCE IN STRENGTHENING THE GULF ORGANIZATION FOR INDUSTRIAL CONSULTING (GOIC) PHASE II: INDUSTRIAL SUB- CONTRACTING AND PARTNERSHIP EXCHANGE	06/05	94,165	91,155
XPRAB11002 BAHRAIN FIRST GREEN TECH-EXPO 2011 IN MANAMA, BAHRAIN (18-20 OCTOBER 2011)	11/09	68,587	0
XPRAB08005 CLEANER TECHNOLOGY FORUM, BAHRAIN, FEBRUARY 2009	08/10	147,653	140,039
XPRAB08001 PREPARATORY ASSISTANCE FOR INDUSTRIAL MODERNIZATION AND REGIONAL INTEGRATION SUPPORT FOR GULF COOPERATION COUNCIL (GCC) MEMBER STATES	08/04	61,975	46,720
XPRAB09001 PREPARATORY ASSISTANCE FOR THE DEVELOPMENT OF A COMPREHENSIVE PROGRAMME OF TECHNICAL ASSISTANCE IN THE MEDITERRANEAN REGION FOR COOPERATION BETWEEN UNIDO AND THE UNION FOR THE MEDITERRANEAN (UFM) IN THE FRAMEWORK OF THE MEDITERRANEAN BUSINESS DEVELOPMENT INITIATIVE	09/08	85,793	77,789
GFRAB08006, XPRAB11001 PROMOTION OF STRATEGIES TO REDUCE UNINTENTIONAL PRODUCTION OF POPS IN THE RED SEA AND GULF OF ADEN (PERSGA) COASTAL ZONE	08/12	988,000	965,359
TERAB10001, XPRAB09A02 REGIONAL PROGRAMME FOR ENHANCING THE ROLE OF SMALL AND MEDIUM-SCALE INDUSTRIES (SMIS) IN ECONOMIC AND SOCIAL DEVELOPMENT IN THE ARAB REGION 2010-2013 PREPARATORY ASSISTANCE	10/11	1,010,234	241,448
TERAB06003 STRENGTHENING THE CAPACITY OF STANDARDIZATION ORGANIZATION FOR GCC (GSO) FOR THE HARMONIZATION OF STANDARDS IN THE GCC COUNTRIES - PREPARATORY ASSISTANCE	06/06	79,269	75,495
GFRAB08004, UERAB04109 TRANSFER OF ENVIRONMENTALLY-SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION (STATE 1)	08/09	1,819,172	1,637,883
ASIA AND THE PACIFIC REGION			
Ongoing			
GFRAS10003, GFRAS10A03, XPRAS11002 DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITIES	10/05	4,025,000	639,962
UERAS10004, XPRAS10005 EXPANSION AND SCALING-UP OF THE APPLICATION OF RESOURCE-EFFICIENT AND CLEANER PRODUCTION (RECP) IN THE ASEAN REGION	10/07	179,463	116,298

Project number Project title	Approval date	Budget	Delivery
XPRAS10007 IMPROVING AND UPGRADING INDUSTRIAL STATISTICAL SYSTEM FOR INDUSTRIAL DEVELOPMENT - PREPARATORY ASSISTANCE	10/10	27,632	26,847
FCRAS09002 INCREASED PRODUCTION EFFICIENCY IN SMALL HOLDER KENEF PRODUCTION SYSTEMS FOR SPECIFIC INDUSTRIAL APPLICATIONS	09/03	650,019	494,329
XPRAS08003 INTERNATIONAL CONFERENCE ON GREEN INDUSTRY IN ASIA: MANAGING THE TRANSITION TO RESOURCE-EFFICIENT AND LOW CARBON INDUSTRIES	08/10	176,493	175,892
TERAS09003 ISO 9001 QUALITY SYSTEM IN ASIAN DEVELOPING COUNTRIES: SURVEY COVERING SYSTEM DEVELOPMENT, CERTIFICATION, ACCREDITATION AND ECONOMIC BENEFITS	09/03	576,708	578,805
TERAS07001, TERAS07A01, TERAS07B01, TERAS07C01, TERAS07D01 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIA LDCS THROUGH STRENGTHENING INTERNATIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY TESTING AND QUALITY (SMTQ), PHASE II - NEPAL	07/10	2,751,862	2,290,944
UERAS05004 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH-EAST ASIA (PILOT PLANTS)	05/10	577,359	488,137
GFRAS10006, XPRAS11001 REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL SOURCE CATEGORIES OF STOCKHOLM CONVENTION ANNEX C OF ARTICLE 5 IN ESEA REGION	10/08	985,000	611,086
UERAS08001 RENEWABLE ENERGY DEVELOPMENT FOR ELECTRICITY GENERATION AND PRODUCTIVE USES IN SELECTED ISLAND STATES	08/01	330,747	336,046
USRAS10002 SURVEY ON THE POST HARVEST LOSSES (PHL) OF MAIN FOOD COMMODITIES IN ASEAN COUNTRIES - A BASELINE STUDY FOR THE DEVELOPMENT OF TECHNICAL ASSISTANCE PROJECTS ON THE REDUCTION OF PHL IN EXPORTING AND IMPORTING COUNTRIES	10/11	196,500	100,116
TERAS06B01 TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PDR AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II (INDEPENDENT EVALUATION)	06/04	34,341	30,905

Project number Project title	Approval date	Budget	Delivery
TERAS11003 TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PDR AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) PHASE III	11/09	584,057	82,626
Completed			
XPRAS10001 VALUE CHAIN DEVELOPMENT TOOL FOR PRACTITIONERS IN ASIA	10/06	46,644	46,694
EUROPE AND NIS REGION			
Ongoing			
TERER08012 ESTABLISHMENT OF A REGIONAL NETWORK FOR CORPORATE SOCIAL RESPONSIBILITY COMPETENCE FOR THE CEE/SEE REGION	08/10	201,031	194,425
USRER10002 ESTABLISHMENT OF A UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (ITPO) NETWORK IN EURASEC MEMBER STATES	10/03	1,895,000	1,687,477
UERER08011 ESTABLISHMENT OF AN INFORMATION MANAGEMENT UNIT FOR THE EURASIAN REGIONAL VIRTUAL CENTER ON TECHNOLOGY FORESIGHT FOR CENTRAL AND EASTERN EUROPE AND THE NEWLY INDEPENDENT STATES (CEE/NIS) - PHASE I	08/10	83,700	84,576
GFRER08009 PREPARING FOR HCFC PHASE-OUT IN CEIT'S: NEEDS, BENEFITS AND POTENTIAL SYNERGIES WITH OTHER MEAS	08/05	210,000	206,539
XPRER08013 REGIONAL FORUM ON BAT/BEP FOR CEECCA TO PROMOTE STRATEGIES TO REDUCE AND ELIMINATE UNINTENTIONALLY PRODUCED POPS FROM INDUSTRY - SECOND PREPARATORY MEETING AND MINISTERIAL LAUNCHING MEETING	08/09	214,155	207,943
UERER10004, XPRER10005 REGIONAL SEMINAR ON INDUSTRIAL PARKS AS A TOOL TO ATTRACT INVESTMENT AND ENHANCE INNOVATION IN SELECTED COUTRIES OF EASTERN EUROPE AND NEWLY INDEPENDENT STATES AFFECTED BY THE CURRENT ECONOMIC DOWNTURN	10/10	123,848	41,216
XPRER08010 REGIONAL WORKSHOP - INDUSTRIAL PARKS AND POLICY IMPLICATIONS - PREPARATORY ASSISTANCE	08/06	19,840	18,417
USRER09002 TECHNOLOGY FORESIGHT WORKSHOP ON THE FUTURE OF THE AUTOMOTIVE INDUSTRY A POST-CARBON ECONOMY	10/01	40,000	40,210

Project number Project title	Approval date	Budget	Delivery
LATIN AMERICA AND THE CARIBBEAN REGION			
Ongoing			
XPRLA10002 THIRD REGIONAL GRULAC - UNIDO EXPERT GROUP MEETING	10/08	138,156	124,854
XPRLA11001 DEVELOPMENT OF ECONOMIC STRATEGIES FOR ENERGY AND SUSTAINABLE DEVELOPMENT IN THE LAC REGION	11/03	75,549	61,008
XPRLA08002, XPRLA10001 ESTABLISHMENT OF AN INTERACTIVE SCHEME TO FACILITATE THE EXCHANGE OF INDUSTRIAL KNOWLEDGE AND EXPERTISE (INDUSTRIAL KNOWLEDGE BANK) IN THE LAC REGION	08/03	147,606	136,392
USRLA08008 INSTITUTIONAL CAPACITY-BUILDING AND REGIONAL NETWORKING TO PROMOTE CREATIVE INDUSTRIES IN THE CARIBBEAN: PILOTING A UNIDO-LED SYSTEM OF ENTREPRENEURSHIP DEVELOPMENT IN THE MULTIMEDIA AUDIOVISUAL CREATIVE INDUSTRIES (MACIS)	08/12	185,840	186,124
TERLA07005, UERLA09001, UERLA09003, UERLA10004 OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN - PORTFOLIO OF PROJECTS	07/12	3,583,297	2,809,919
XPRLA10003 REGIONAL PROGRAMME FOR STRENGTHENING COMPETITIVENESS AND INNOVATION - PREPARATORY ASSISTANCE	10/10	44,678	1,610
TFRLA06008 STRENGTHENING AND PROMOTION OF THE UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN	06/10	54,825	35,573
TFRLA08004 TECHNICAL ASSISTANCE TO INTRODUCE NEW EMERGING CHEMICAL ALTERNATIVES FOR THE REPLACEMENT OF METHYL BROMIDE	08/07	147,400	134,943
UERLA09002 TECHNOLOGY FORESIGHT FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: REGIONAL PRODUCTIVE CHAIN - THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS - TEXTILE FROM CAMELID FIBERS	09/05	301,419	301,033
GLOBAL			
Ongoing			
XPGLO11036 15TH EUROPEAN ROUND TABLE ON SUSTAINABLE CONSUMPTION AND PRODUCTION, BREGENZ, AUSTRIA, 2-4 MAY 2012	11/12	58,140	0
UEGLO09018 2009 NETWORK MEETING OF THE UNIDO-UNEP GLOBAL NETWORK FOR RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION ECONOMIES	09/08	478,496	467,339

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TFGLO09025 AE/JPO MR. M. LANDI	09/10	253,706	239,751
TFGLO09002 AE/JPO MS. C. SCHIMECK	09/09	348,305	264,104
TFGLO08038 AE/JPO MS. HEDDA FEMUNDSENDEN	08/12	193,753	182,997
TFGLO10020 AE/JPO MS. M. OGIHARA	10/06	246,990	160,784
TEGLO10022 ASSOCIATE EXPERT - MR. FLORIAN IWINJAK	10/08	108,874	150,865
TFGLO11009 ASSOCIATE EXPERT - MR. K. AOKI	11/02	121,695	86,381
TEGLO10021 ASSOCIATE EXPERT - MR. PHILIPP NEUERBURG	10/08	251,854	160,269
TEGLO09030, TEGLO10002 CARBON CAPTURE AND STORAGE - INDUSTRIAL SECTOR ROADMAP	09/12	505,890	494,072
XPGLO11027 CHALLENGE FUND FOR STRATEGIC THEMATIC RESEARCH	11/08	327,035	0
TFGLO07027, TFGLO07B27 CIIC MOSCOW	07/12	966,168	800,810
XPGLO09002 COOPERATION WITH GLOBAL ENERGY ASSESSMENT ON THE DEVELOPMENT OF INDUSTRIAL SECTOR ENERGY END-USE MODULE	09/01	506,574	471,373
XPGLO11008 DEVELOPMENT OF AN INTEGRATED UNIDO TA APPROACH TO FOSTERING SUSTAINABLE LINKAGES IN THE AUTOMOTIVE INDUSTRY IN DEVELOPING AND TRANSITION COUNTRIES	11/03	68,681	57,447
GFGLO11013 DEVELOPMENT OF THE GUIDELINES FOR UPDATING OF NATIONAL IMPLEMENTATION PLANS (NIPS) UNDER THE STOCKHOLM CONVENTION TAKING INTO ACCOUNT THE NEW POPS ADDED TO THE CONVENTION	11/03	719,000	592,488
TEGLO09029 DIFFUSION DE LA DEMARCHE D'APPUI AUX CLUSTERS DANS LE CADRE DE CINQ ATELIERS REGIONAUX	10/06	191,994	186,528
UFGLO06200, XPGLO10019, XPGLO10A19, XPGLO10D03, XPGLO10D09, XPGLO10D25, XPGLO10D28, XPGLO10D29, XPGLO10D34, XPGLO10D41, XPGLO10D42, XPGLO10D48 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES	06/12	895,629	769,504
GPGLO10029, XPGLO10030 ESTABLISHING SUSTAINABLE LIQUID BIOFUELS PRODUCTION	10/12	716,241	577,608
TEGLO09013 FACILITATOR MECHANISM FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK	09/07	941,448	290,927
XPGLO10005 FOLLOW UP AND IMPLEMENTATION OF GREEN INDUSTRY INITIATIVE	10/03	487,241	381,820
TFGLO06019 FURTHER IMPLEMENTATION OF RESULTS-BASED MANAGEMENT (RBM) IN UNIDO	06/10	176,007	166,672

Project number Project title	Approval date	Budget	Delivery
GFGLO10004 GLOBAL ENERGY ASSESSMENT: DEVELOPING POLICY TOOLS FOR JOINTLY REDUCING ENERGY POVERTY AND GREENHOUSE GAS EMMISSIONS	10/02	1,000,000	1,000,000
FMGLO10014 GLOBAL KNOWLEDGE MANAGEMENT SYSTEM FOR PRIVATE SECTOR DEVELOPMENT	10/08	705,608	359,262
UEGLO11018, UEGLO11022 GLOBAL PROMOTION, ADAPTATION AND APPLICATION OF INNOVATIVE CHEMICAL LEASING BUSINESS APPROACHES FOR SOUND CHEMICALS	11/10	228,671	0
XPGLO11006 GREEN INDUSTRY CONFERENCE: EAST MEETING WEST ON INNOVATION	11/03	193,798	95,184
XPGLO11020 IMPLEMENTING THE "STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS"	11/08	285,714	84,965
XPGLO11025 INCREASING UNIDO VISIBILITY THROUGH IMPROVED COMMUNICATION AND ADVOCACY SUPPORT FOR THE 14TH SESSION OF THE GENERAL CONFERENCE	11/08	90,439	86,850
XPGLO11024 INCREASING UNIDO VISIBILITY THROUGH IMPROVED PRINT, MULTIMEDIA AND ONLINE PRODUCTS WITH SPECIAL EMPHASIS ON AFRICA	11/08	129,199	68,042
XPGLO10021 INDEPENDENT EVALUATION OF THE PROJECT: CONSTRUCTION OF CENAME LABORATORY BUILDING (US/GUA/02/106)	10/08	5,850	4,803
XPGLO10028 INDEPENDENT EVALUATION OF UNIDO'S ONLINE PROCUREMENT TEST	10/11	6,742	5,273
XPGLO10010 INDEPENDENT THEMATIC EVALUATIONS OF FIELD OFFICES	10/04	68,236	70,150
XPGLO11028 INDUSTRIAL DEVELOPMENT FORUM, 2011	11/09	192,044	43,445
XPGLO11033 INDUSTRIAL POLICY SUPPORT FUND	11/11	284,272	0
TEGLO06001 INTER-AGENCY COORDINATION OF TRADE CAPACITY-BUILDING	06/06	222,675	219,562
TEGLO04105, TEGLO11105 INTERNATIONAL CENTRE FOR SCIENCE AND HIGH TECHNOLOGY (ICS)	03/12	35,895,228	33,196,759
IPGLO11CPR, TFGLO10032, TNGLO10032 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN BEIJING	07/12	1,002,686	919,386
IEGLO04ITA, UEGLO09100 ITPO ITALY	04/09	6,156,219	5,910,990
IEGLO03014, IEGLO04FF1, TEGLO09014, TEGLO09A14, UEGLO09004 ITPO PARIS	06/12	6,592,869	5,783,409
USGLO09006 ITPO SEOUL	09/03	773,707	605,393

Project number Project title	Approval date	Budget	Delivery
UEGLO04006 ITPO WALLOON	05/02	671,994	585,299
XPGLO07025 LABORATORY NETWORK OF TESTING AND CALIBRATION FACILITIES IN DEVELOPING COUNTRIES	07/10	222,465	216,833
XPGLO11032 LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2011	11/10	100,273	38,921
TEGLO11026 NETWORK OF NETWORKS FOR IMPACT EVALUATION (NONIE)	11/11	49,412	0
TEGLO11030 PREPARATORY ASSISTANCE FOR DEVELOPMENT OF RENEWABLE ENERGY PROJECTS	11/10	327,422	92,708
XPGLO06B01, XPGLO06B03, XPGLO06B04, XPGLO06B19, XPGLO06B30, XPGLO06B42, XPGLO08018, XPGLO08B01, XPGLO08B04, XPGLO08B07, XPGLO08B10, XPGLO08B23, XPGLO08B24, XPGLO08B26, XPGLO08B27, XPGLO08B28, XPGLO08B31, XPGLO08B33, XPGLO08B39, XPGLO08B41, XPGLO10027 PROGRAMMATIC SUPPORT FUND (PSF) FOR UNIDO FIELD UNITS	08/07	575,023	477,683
UEGLO09017 PROGRAMME TO INCREASE AVAILABILITY OF HIGH-QUALITY AND SAFE FOOD AND REDUCE POST-HARVEST LOSSES IN ACP COUNTRIES: ESTABLISHMENT OF ETRACE AS AN EXCELLENCE CENTRE FOR TRACEABILITY AND AGRIBUSINESS TRADE DEVELOPMENT	09/07	1,118,626	787,170
TEGLO08008 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION (UNIDO ITPO IN THE UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND)	08/07	562,142	107,348
UEGLO09011 PROMOTION OF SME EXPORT CONSORTIA: CONSOLIDATION PHASE WITH A FOCUS ON POVERTY ALLEVIATION IN THE AGRO INDUSTRY SECTOR	09/04	747,306	727,094
UEGLO10015 REGIONAL DEVELOPMENT AND STRENGTHENING OF THE UNIDO - UNEP NETWORK FOR RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION ECONOMIES	10/06	118,442	116,535
XPGLO11021 REVIEW OF CIP INDEX METHODOLOGY	11/07	85,592	6,248
XPGLO11021 REVIEW OF CIP INDEX METHODOLOGY	11/07	85,592	6,248
UEGLO09008 REVISITING UNIDO'S TRADE CAPACITY-BUILDING APPROACH	09/02	114,216	99,484
XPGLO11029 RIO + 20 CONFERENCE: SUPPORT FROM THE COUNTRY OFFICE OF BRAZIL	11/10	50,000	16,000

Project number Project title	Approval date	Budget	Delivery
TEGLO11015, TEGLO11031, UEGLO11014 STRATEGIC COOPERATION BETWEEN UNIDO AND THE EUROPEAN COMMISSION DIRECTORATE GENERAL FOR HEALTH AND CONSUMERS (DG SANCO) - DEVELOPMENT AND PILOT APPLICATIONS OF A FOOD SAFETY ALERT RAPID RESPONSE FACILITY (FSA-RRF)	11/06	543,002	33,501
TEGLO10023, XPGLO11007 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT	11/02	723,304	243,968
TEGLO08030, XPGLO09016 STRENGTHENING THE LOCAL PRODUCTION OF GENERIC DRUGS IN LDCS THROUGH THE PROMOTION OF SMES, BUSINESS PARTNERSHIPS, INVESTMENT PROMOTION AND SOUTH - SOUTH COOPERATION	08/09	1,934,679	1,974,925
XPGLO11034 SUMMER COURSE: GREEN INDUSTRY: MOVING TOWARDS THE INDUSTRY OF THE FUTURE	11/11	75,239	0
XPGLO08024 SUPPORT FOR UN ENERGY: SCALING-UP TO MEET THE CHALLENGE	08/08	329,677	328,649
TEGLO10017, UEGLO10016 SUPPORT TO AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVES: IMPLEMENTING THE THREE FRAMEWORKS - FINNISH PORTION	10/08	548,588	284,963
TFGLO09022 SUPPORT TO THE ESTABLISHMENT AND DEVELOPMENT OF INTERNATIONAL CENTRE ON NANOTECHNOLOGY (ICN)	11/12	454,545	0
SNCPR10007, TFGLO11019 SUPPORT TO THE UN SECRETARY-GENERAL'S INITIATIVE ON SUSTAINABLE ENERGY FOR ALL (DANISH CONTRIBUTION)	11/08	292,077	144,271
TFGLO08031 THE SOUTH-SOUTH GLOBAL ASSETS AND TECHNOLOGY EXCHANGE (GATE) SYSTEM; ENHANCING CAPACITY OF PROJECT APPRAISAL	08/09	248,107	247,560
USGLO04116 THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT AND COOPERATION IN THE AREA OF SME CLUSTER DEVELOPMENT AND CORPORATE SOCIAL RESPONSIBILITY	04/12	1,668,142	1,533,200
XPGLO11110 THEMATIC EVALUATION - UNIDO POPS PROJECTS	11/03	42,124	42,934
XPGLO11111 THEMATIC EVALUATION - UNIDO'S CONTRIBUTION TO MDGS	11/03	34,341	29,189
XPGLO10026 THEMATIC EVALUATION OF UNIDO UPGRADING INITIATIVES	10/11	53,623	27,289
XPGLO09009 THEMATIC EVALUATION ON HUMAN SECURITY AND POST CRISIS REHABILITATION (IRAQ AND LEBANON)	09/03	49,026	48,369
TFGLO07100 BUFFER ACCOUNT FOR TRUST FUND	07/12	5,477	6,476

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TEGLO09001, TEGLO11016 TRADE CAPACITY-BUILDING RESOURCE GUIDE (WEB-BASED INTERACTIVE TOOL)	09/01	354,597	268,573
TEGLO08035, TEGLO11004, TEGLO11112 TRADE STANDARDS COMPLIANCE REPORT	08/11	527,478	450,809
TEGLO08023 UNIDO BUSINESS PARTNERSHIP PROGRAMME - ICT FOR DEVELOPMENT	08/08	212,505	110,024
XPGLO08004 UNIDO GOODWILL AMBASSADOR PROGRAMME	08/04	70,262	57,650
UEGLO10024, XPGLO10013 UNIDO INSTITUTE TRAINING COURSE: GREEN INDUSTRY: MOVING TOWARDS THE INDUSTRY OF THE FUTURE	10/10	294,366	298,827
IPGLO01BAH, USGLO10152 UNIDO INVESTMENT AND TECHNOLOGY OFFICE IN BAHRAIN	02/05	3,493,049	2,581,149
XPGLO11002 UNIDO PARTICIPATION IN THE FOURTH UNITED NATIONS CONFERENCE ON THE LEAST DEVELOPED COUNTRIES (LDC IV)	11/02	94,687	95,485
UEGLO08025 UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENTS AND THE STRENGTHENING OF COOPERATION WITH DEVELOPING COUNTRIES - ITPO ATHENS	08/11	1,136,755	1,137,530
USGLO10119 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	10/12	4,174,043	2,126,133
USGLO05001 UNIDO SERVICES IN MEXICO FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	06/06	1,166,909	1,131,315
FIGLO11017, XPGLO10025, XPGLO11012 UNIDO SUPPORT FOR A NEW SECRETARY-GENERAL'S ENERGY INITIATIVE "SUSTAINABLE ENERGY FOR ALL" (I.E. E4A 2030) AND THE RIO+20 PROCESS	11/07	580,017	346,593
XPGLO08003, XPGLO10008 UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF GEF ACTIVITIES AND PROJECTS	08/02	479,132	457,967
XPGLO11001 UNIDO'S CONTRIBUTION TO ONE UN MECHANISMS	11/02	40,872	36,218
XPGLO11003 WORKSHOP ON HAZARDOUS SUBSTANCES WITHIN THE LIFE CYCLE OF ELECTRICAL AND ELECTRONIC PRODUCTS	11/02	54,496	44,634
Completed			
XPGLO07018 GLOBAL AGRO-INDUSTRIES FORUM: IMPROVING COMPETITIVENESS AND DEVELOPMENT IMPACT, NEW DELHI, APRIL 2008	07/05	373,853	364,018
TEGLO08020 JPO/AE MR. M. WELSCH	08/07	196,762	190,754
XPGLO08006	08/04	31,420	31,004

Project number Project title	Approval date	Budget	Delivery
META EVALUATION OF ITPOS INCLUDING INDEPENDENT EVALUATIONS OF ITPOS GREECE AND BAHRAIN XPGLO09019 PROCESS EVALUATION OF UNIDO'S FIELD MOBILITY POLICY	09/08	43,558	40,827
INTERREGIONAL			
Ongoing			
USINT10007 CAPACITY-BUILDING OF INVESTMENT PROMOTION AGENCIES AND BUSINESS PARTNERSHIPS BETWEEN THE REPUBLIC OF KOREA AND SELECTED COUNTRIES IN SUB-SAHARAN AFRICA	10/08	265,486	141,576
YAIN10002 CLIMATE CHANGE MITIGATION IN INDUSTRIAL ACTIVITY THROUGH INVESTMENT AND TECHNOLOGY COMPACTS AND PARTNERSHIPS - SOUTH AFRICA AND CHINA	10/02	205,245	204,610
TFINT03002 ESTABLISHMENT AND OPERATION OF THE INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET)	04/04	27,793,381	25,115,907
XPINT11019, YAIN11018 EXPERT GROUP MEETING ON YOUTH PARTICIPATION IN INCLUSIVE ECONOMIC DEVELOPMENT IN THE MENA REGION (24-25 NOVEMBER 2011) - LESSONS LEARNED IN THE REGION AND THE WAY FORWARD	11/09	69,959	38,780
PEINT11007, PEINT11008, PEINT11009 DEVELOPMENT OF EDUCATIONAL PROGRAMMES AND TRAINING INITIATIVES RELATED TO HYDROGEN TECHNOLOGIES AND FUEL CELLS IN EUROPE (HYPROFESSIONALS)	11/06	623,564	14,420
YAIN11004 IDB 39TH SESSION SIDE EVENT "MAKING THE MOST OF COMMODITY BOOM: THE CASE FOR INDUSTRIAL DIVERSIFICATION", JUNE 2011	11/06	14,957	9,118
XPINT11001 INTERNATIONAL POLICY CONFERENCE "COMPETITIVENESS AND DIVERSIFICATION: STRATEGIC CHALLENGES IN A PETROLEUM- RICH ECONOMY"	11/01	133,534	127,302
XPINT12001 INTERNATIONAL WORKSHOP AND STUDY TOUR PROGRAMME ON FOOD PROCESSING, PACKAGING AND CONTROL OF MYCOTOXINS IN FOODSTUFFS	12/01	30,000	0
XPINT09002 INTERNATIONAL WORKSHOP ON CLEANER SUSTAINABLE PRODUCTION IN THE COTTON TEXTILES AND LEATHER-BASED INDUSTRIES	09/06	23,209	21,326
UEINT11010 INTERREGIONAL PROJECT TO PROMOTE SME ORIGIN AND EXPORT CONSORTIA	11/03	1,260,621	183,146
YAIN11012 LAUNCH OF UNIDO BOOK - AGRIBUSINESS FOR AFRICA'S PROSPERITY	11/08	252,400	172,526
XPINT09A09 LDC MINISTERIAL CONFERENCE, 3-4 DECEMBER 2009	11/02	13,624	14,815

Project number Project title	Approval date	Budget	Delivery
XPINT11021 LDCS' STRUCTURAL TRANSFORMATION AND UNIDO'S SUPPORT IN THE CONTEXT OF THE ISTANBUL PROGRAMME OF ACTION	11/09	167,959	43,757
YAIN11020 LDCS' STRUCTURAL TRANSFORMATION AND UNIDO'S SUPPORT IN THE CONTEXT OF THE ISTANBUL PROGRAMME OF ACTION	11/09	626,667	623,809
UEINT08008 OPTIMA - PROGRAMME D'APPUI A LA PROMOTION DES INVESTISSEMENTS ET DE PARTENARIATS INDUSTRIELS DANS L'AGROALIMENTAIRE ET L'AGRO-INDUSTRIE ENTRE LA FRANCE ET UNE SELECTION DE PAYS EN DEVELOPPEMENT	08/08	292,389	172,941
XPINT11E17 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	81,400	45,438
YAIN11A16 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	65,952	58,834
XPINT11A17 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	20,576	0
XPINT11B17, XPINT11C17, XPINT11D17 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	223,798	147,579
YAIN11B16 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	31,550	25,668
YAIN11023 PARTICIPATION OF HIGH-LEVEL DIGNITARIES IN VARIOUS EVENTS	11/10	98,226	28,814
XPINT11024 PARTICIPATION OF HIGH-LEVEL DIGNITARIES IN VARIOUS EVENTS	11/10	64,000	0
YAIN12003 PRESENTATION OF UNIDO BOOK ON AGRIBUSINESS FOR AFRICA'S PROSPERITY	12/01	85,271	0
XPGLO11010, XPINT10008 ROUND TABLE ON GREEN INDUSTRY: INNOVATION AND COMPETITIVENESS THROUGH RESOURCE PRODUCTIVITY AND ENVIRONMENTAL EXCELLENCE	11/04	383,749	345,629
XPINT09015 SEVENTEENTH SESSION OF THE UNIDO LEATHER AND LEATHER PRODUCTS INDUSTRY PANEL	09/11	72,383	71,470
YAIN11014 SOUTH-SOUTH POLICY ADVICE SUPPORTING HYDRO ENERGY AND RELATED INVESTMENTS (BRAZIL-SADC)	11/09	109,012	0

Project number Project title	Approval date	Budget	Delivery
YAIN11026 SUPPORT TO AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVES: IMPLEMENTING THE THREE FRAMEWORKS	11/12	66,687	187,476
YAIN10003 TRAVEL OF THE AFRICAN UNION COMMISSIONER FOR ECONOMIC AFFAIRS WITH THE DG TO JAPAN, 13-17 JUNE 2010, COMMENCING IN OSAKA AND ENDING IN TOKYO	10/04	8,193	8,018
TFINT11015 UNIDO - HEWLETT PACKARD (HP) COOPERATION FOR ENTREPRENEURSHIP AND IT CAPACITY-BUILDING IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST	11/09	324,545	42,392
TEINT08002, TEINT08A02 UNIDO INCREASED PARTICIPATION IN THE AID FOR TRADE AND ENHANCED INTEGRATED FRAMEWORK PROCESS AND PILOT PROJECT FORMULATION FOR 8 LDCS	08/05	370,942	363,736
XPINT11003 UNIDO INSTITUTE - DEVELOPING CAPACITIES IN DIAGNOSING INDUSTRIAL VALUE CHAINS - PREPARATORY ASSISTANCE	11/03	41,882	31,903
TFINT10004 UNIDO-HEWLETT PACKARD COOPERATION FOR ENTREPRENEURSHIP AND IT EDUCATION IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST	10/05	230,000	200,965
USINT10010 UNIDO-KRISS TRAINING PROGRAMME IN METROLOGY, DAEJON, REPUBLIC OF KOREA	10/10	136,055	92,592
XPINT08003, XPINT08A03 VALIDATION WORKSHOP OF THE EIF PROGRAMMES AND LDC MINISTERIAL CONFERENCE	08/06	926,218	880,217
TEINT11011, TEINT11013, TFINT11006, UEINT11005, XPINT11002, XPINT11A02 VIENNA ENERGY CONFERENCE 2011: ENERGY FOR ALL - TIME FOR ACTION	11/08	433,622	448,276
Completed			
XPINT08011 ASSISTANCE TO MOROCCO FOR THE ORGANIZATION OF THE 8TH SESSION OF THE WORLD SEAFOOD CONGRESS	08/11	85,342	81,017
SFINT04002 CAPACITY-BUILDING IN TRANSFER AND DIFFUSION OF ENVIRONMENTALLY-SOUND TECHNOLOGIES TO BRAZIL FOR ENHANCEMENT OF PRODUCTIVITY AND SUSTAINED GROWTH OF ITS INDUSTRY	05/07	426,232	425,563
XPINT08007 INTERNATIONAL WORKSHOP AND STUDY TOUR ON FOOD LABORATORIES MANAGEMENT AND PRACTICE, PREVENTION AND CONTROL OF MYCOTOXINS IN FOOD STUFF AND FOOD SAFETY	08/08	27,632	22,168