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APPENDIX A

OPERATIONAL STATISTICS

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Table 1A
Expenditure, 2009 to 2012

	2009	2010	2011	2012 ^f
	(In millions of US dollars)			
Technical cooperation programmes^a				
UNIDO regular budget ^b	7.1	4.3	5.4	6.4
UNDP core funds and UNDP trust funds as of 2005 ^c	0.6	0.8	2.5	1.6
Industrial Development Fund (IDF)	18.9	19.0	22.0	18.1
Montreal Protocol	22.8	22.0	27.3	53.3
Self-financed trust funds	3.5	3.7	4.8	4.7
Third party-financed trust funds	36.4	40.2	38.5	42.0
Global Environment Facility (GEF)	15.6	20.9	25.1	27.6
Other trust funds ^d	20.6	23.6	22.2	18.3
European Union (EU)	14.2	19.0	18.9	17.2
Total technical cooperation programmes	139.7	153.5	166.7	189.2
	(In millions of euros) ^e			
Headquarters				
Regular budget (excluding technical cooperation)	71.7	69.4	72.4	64.3
Programme support costs	9.7	9.5	11.0	13.0
Total Headquarters	81.4	78.9	83.4	77.3

^a The total expenditure in 2012 would amount to US\$ 191.2 million, including Special Resources for Africa.

^b Regular Programme of Technical Cooperation.

^c Combines all UNDP funds, including UNDP-administered trust funds but excluding UNDP-funded GEF.

^d Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

^e As of 2002, UNIDO's programme and budgets are euro-based.

^f Of which euro-based projects expenditures amount to €5 million in the UNIDO regular budget, €6 million in IDF, €17.6 million in self-financed and third-party financed trust funds, €0.5 million in other trust funds and €13.5 million in the EU fund.

Table 1B
Expenditure 2012 by donor

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
IDF special purpose			
Austria	68	2,025	2,659
Bahrain	825		825
China	474		474
Denmark	(14)		(14)
Finland		580	749
France		524	677
Hungary	2		2
India	1,084		1,084
Italy		1,057	1,351
Japan	1,558		1,558
Luxembourg		79	105
Mexico	(2)		(2)
New Zealand	17		17
Nigeria	41		41
Portugal	234		234
Republic of Korea	709		709
Russian Federation	1,798		1,798
Slovakia	(3)		(3)
Slovenia		192	248
Spain		449	561
Switzerland	3,308	1,157	4,785
Turkey	228		228
United Kingdom	(11)		(11)
Others	38	(10)	25
	10,354	6,053	18,100
Self-financed trust funds			
Argentina	4		4
Armenia	1		1
Burundi	1		1
Cameroon	253		253
Chad	588		588
China	62		62
Colombia	318		318
Democratic People's Republic of Korea		77	99
Democratic Republic of the Congo		221	285
India	348		348
Iran (Islamic Republic of)	(9)		(9)
Kenya		3	3
Mexico	4		4
Nigeria	215		215
Peru	13		13
South Africa	8	1,214	1,579

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
Sudan		17	21
Syrian Arab Republic		157	202
Uruguay	9		9
Zambia	420		420
	2,235	1,689	4,416
Trust fund (convertible currency)			
Afghanistan	462		462
Austria	(3)	46	56
Belgium		286	376
Canada	2,836		2,836
China	3		3
Croatia		(2)	(3)
Denmark	71		71
Finland		(3)	(4)
France		(190)	(280)
Gabon	13		13
Germany	194	1,539	2,162
India	46		46
Iran (Islamic Republic of)	121		121
Italy	488	7,432	10,034
Japan	9,338		9,338
Kuwait		135	174
Morocco	(13)		(13)
Nigeria	37		37
Norway	754	2,938	4,547
Republic of Korea	457	1	458
Russian Federation	230		230
South Africa		500	645
Spain	827		827
Sweden	1,687	552	2,403
Switzerland	261		261
Turkey	1,479		1,479
United Kingdom	(41)	1,345	1,693
Others, including non-government	2,006	1,306	3,692
	21,253	15,885	41,664
Trust fund (non-convertible currency)			
China	595		595
Nigeria	14		14
	609		609
European Union		13,460	17,170

Table 2
 Technical cooperation programmes: project budget approvals and expenditure, 2009 to 2012
 (In millions of US dollars)

	2009	2010	2011	2012	2009	2010	2011	2012	2009	2010	2011	2012	2009	2010	2011	2012
	<u>All sources of funds</u>				<u>UNIDO regular budget</u>				<u>UNDP core funds/trust funds^a</u>				<u>Third party-financed trust funds</u>			
Residual value of projects brought forward ^d	220.0	239.0	267.6	349.2	7.4	5.8	5.2	5.3	0.9	1.3	2.1	1.9	54.3	52.4	50.3	48.3
Value of project budgets approved in the year (net)	158.7	182.0	247.5	158.0	5.3	3.7	5.5	7.0	1.0	1.6	2.3	0.5	34.7	38.1	35.8	37.6
Total of approved projects under implementation	378.7	421.0	515.1	507.2	12.7	9.5	10.7	12.3	1.9	2.9	4.4	2.4	89.0	90.5	86.1	85.9
Expenditure	139.7	153.5	166.7	189.2	7.1	4.3	5.4	6.4	0.6	0.8	2.5	1.6	36.4	40.2	38.5	42.0
Residual value of projects carried forward	239.0	267.5	348.4	318.0	5.6	5.2	5.3	5.9	1.3	2.1	1.9	0.8	52.6	50.3	47.6	43.9
	<u>Industrial Development Fund (IDF)</u>				<u>Montreal Protocol</u>				<u>Self-financed trust funds</u>				<u>Global Environment Facility^b</u>			
Residual value of projects brought forward ^d	29.0	29.9	31.2	27.1	49.3	43.2	68.2	117.3	4.9	4.1	4.7	5.2	38.3	66.1	71.1	118.5
Value of project budgets approved in the year (net)	20.0	20.3	17.9	22.3	16.8	46.9	76.4	23.4	2.5	4.3	5.5	5.4	43.3	25.9	72.5	34.9
Total of approved projects under implementation	49.0	50.2	49.1	49.4	66.1	90.1	144.6	140.7	7.4	8.4	10.2	10.6	81.6	92.0	143.6	153.4
Expenditure	18.9	19.0	22.0	18.1	22.8	22.0	27.3	53.3	3.5	3.7	4.8	4.7	15.6	20.9	25.1	27.6
Residual value of projects carried forward	30.1	31.2	27.1	31.3	43.3	68.1	117.3	87.4	3.9	4.7	5.4	5.9	66.0	71.1	118.5	125.8
	<u>Other trust funds^c</u>				<u>European Union (EU)</u>											
Residual value of projects brought forward ^d	23.1	24.8	22.3	15.9	12.8	11.4	12.5	9.7								
Value of project budgets approved in the year (net)	22.4	21.1	15.7	9.7	12.7	20.1	15.9	17.2								
Total of approved projects under implementation	45.5	45.9	38.0	25.6	25.5	31.5	28.4	26.9								
Expenditure	20.6	23.6	22.2	18.3	14.2	19.0	18.9	17.2								
Residual value of projects carried forward	24.9	22.3	15.8	7.3	11.3	12.5	9.5	9.7								

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes all GEF-related funds.

^c Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, co-financed investment promotion services (IPS) activities, Common Fund for Commodities (CFC) and others.

^d Minor adjustments made for exchange rate variations in residual value brought forward.

Table 3A
 Technical cooperation activities: project approvals in 2011 and 2012, by source of funds

Source of funds	New projects approved			Existing projects revised			Total net value of approvals/revisions (\$000)
	Number of projects	Value of projects (\$000)	Average value of projects (\$000)	Number of projects	Value of revisions (\$000)	Average value of revisions (\$000)	
2011							
UNIDO regular budget	92	5,695	62	302	(184)	(1)	5,511
UNDP funds ^a	4	2,141	535	51	171	3	2,312
Industrial Development Fund (IDF)	27	9,577	355	443	8,289	19	17,866
Montreal Protocol	70	76,764	1,097	356	(316)	(1)	76,448
Self-financed trust funds	6	1,847	308	92	3,613	39	5,460
Third party-financed trust funds	62	25,619	413	328	10,223	31	35,842
Global Environment Facility (GEF)	28	72,348	2,584	131	190	1	72,538
Other trust funds ^b	25	3,481	139	174	12,187	70	15,668
European Union (EU)	5	2,991	598	41	12,866	314	15,857
TOTAL	319	200,463	628	1,918	47,039	25	247,502
2012							
UNIDO regular budget	81	7,481	92	398	(529)	(1)	6,952
UNDP funds ^a	1	286	286	40	237	6	523
Industrial Development Fund (IDF)	43	17,563	408	320	4,733	15	22,296
Montreal Protocol	46	22,930	498	369	508	1	23,438
Self-financed trust funds	9	2,589	288	76	2,807	37	5,396
Third party-financed trust funds	81	26,109	322	344	11,439	33	37,548
Global Environment Facility (GEF)	48	44,045	918	142	(9,164)	(65)	34,881
Other trust funds ^b	12	3,446	287	193	6,278	33	9,724
European Union (EU)	12	6,033	503	34	11,214	330	17,247
TOTAL	333	130,482	392	1,916	27,523	14	158,005

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC) and others.

Downward changes in parentheses due to project closure.

Table 3B
Technical cooperation activities: value of net project approvals in 2012 by region and source of funds
(In thousands of US dollars)

<i>Source of funds</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
UNIDO regular budget	220	23	1,033	23	21	300	401	4,931	6,952
UNDP funds ^a	161	0	(3)	(76)	0	155	286	0	523
Industrial Development Fund (IDF)	1,725	1,398	4,642	1,455	85	1,330	845	10,816	22,296
Montreal Protocol	4,481	3,743	2,533	6,858	0	2,575	3,248	0	23,438
Self-financed trust funds	2,830	(63)	943	435	0	18	1,477	(244)	5,396
Third party-financed trust funds	13,849	6,638	5,367	6,082	(4)	278	145	5,193	37,548
Global Environment Facility (GEF)	17,393	4,327	15,789	0	(5)	3,802	2,299	(8,724)	34,881
Other trust funds ^b	6,244	1,040	684	(378)	0	435	386	1,313	9,724
European Union (EU)	7,213	255	7,781	0	0	218	516	1,264	17,247
TOTAL	54,116	17,361	38,769	14,399	97	9,111	9,603	14,549	158,005
Total Africa	71,477								
Total Arab States	31,857								

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC) and others.

Downward changes in parentheses due to project closure.

Table 4
Expenditure on technical cooperation activities in 2011 and 2012 by source of funds and project component

Source of funds	Project personnel		Subcontracts \$000	Fellowships and training \$000	Equipment \$000	Miscellaneous expenses \$000	Total \$000
	Number of experts' work-months	\$000					
2011							
UNIDO regular budget	220	2,737	409	940	599	719	5,404
UNDP funds ^a	15	552	588	93	1,271	12	2,516
Industrial Development Fund (IDF)	450	12,604	4,485	1,690	2,209	1,012	22,000
Montreal Protocol	376	4,074	11,055	703	10,941	512	27,285
Self-financed trust funds	53	1,661	2,818	136	169	56	4,840
Third party-financed trust funds	866	18,910	4,990	5,617	7,090	1,875	38,482
Global Environment Facility (GEF)	233	6,186	12,572	1,792	3,757	780	25,087
Other trust funds ^b	374	9,108	5,865	3,080	3,125	972	22,150
European Union (EU)	583	10,780	2,340	2,159	2,916	730	18,925
TOTAL	3,170	66,612	45,122	16,210	32,077	6,668	166,689
2012							
UNIDO regular budget	402	4,203	695	865	47	617	6,427
UNDP funds ^a	18	358	194	135	865	18	1,570
Industrial Development Fund (IDF)	355	11,382	2,468	1,175	2,063	1,012	18,100
Montreal Protocol	100	4,021	40,739	546	7,617	436	53,359
Self-financed trust funds	47	2,230	2,107	66	109	214	4,726
Third party-financed trust funds	1,020	21,938	4,646	5,704	7,738	1,937	41,963
Global Environment Facility (GEF)	245	8,442	13,364	2,424	2,568	858	27,656
Other trust funds ^b	517	7,834	2,824	3,063	3,781	758	18,260
European Union (EU)	432	9,375	3,575	2,098	1,394	728	17,170
TOTAL	3,136	69,783	70,612	16,076	26,182	6,578	189,231

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

Table 5
Expenditure on technical cooperation activities in 2012 by thematic and geographical areas
(In thousands of US dollars)

<i>Thematic areas</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
Poverty reduction through productive activities	15,897	6,344	7,217	7,237	(13)	925	1,781	13,935	53,323
Trade capacity-building	10,464	1,381	10,341	2,187	550	31	535	2,052	27,541
Environment and energy	15,798	6,001	55,114	999	301	8,959	11,138	6,413	104,723
Others	384	86	172	60	0	435	72	2,435	3,644
TOTAL	42,543	13,812	72,844	10,483	838	10,350	13,526	24,835	189,231
Total Africa	56,355								
Total Arab States	25,133								

Table 6
Expenditure on technical cooperation activities, by geographical area, 2009 to 2012
(In thousands of US dollars)

<i>Area</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>
Africa (excluding African Arab States)				
Country projects	17,548	19,236	30,099	30,942
Regional projects	15,285	21,717	17,401	11,600
Subtotal	32,833	40,953	47,500	42,542
African Arab States	11,240	12,492	8,197	13,814
Asia and the Pacific (excluding Western Asian Arab States)				
Country projects	33,216	34,748	46,785	70,157
Regional projects	2,072	2,047	2,375	2,566
Subtotal	35,288	36,795	49,160	72,723
Western Asian Arab States	15,348	20,985	15,218	10,484
Arab regional	1,535	1,039	773	838
Europe and NIS				
Country projects	5,187	4,734	11,561	9,862
Regional projects	748	1,130	988	487
Subtotal	5,935	5,864	12,549	10,349
Latin America and the Caribbean				
Country projects	10,860	9,471	12,561	12,641
Regional projects	1,733	1,260	1,116	884
Subtotal	12,593	10,731	13,677	13,525
Global and interregional projects	24,903	24,659	19,615	24,956
TOTAL	139,675	153,518	166,689	189,231

Table 7
 Technical cooperation activities: project expenditure in 2012 by geographical area
 (In thousands of US dollars)

	Africa (excluding African Arab States)		African Arab States		Asia and the Pacific (excluding Western Asian Arab States)		Western Asian Arab States		Arab regional		Europe and NIS		Latin America and the Caribbean		Global and interregional		Total
	%		%		%		%		%		%		%		%		
A. By source of funds																	
UNIDO regular budget	407	1.0	(3)	0.0	755	1.0	56	0.5	91	10.9	319	3.1	492	3.6	4,310	17.3	6,427
UNDP funds ^a	1,269	3.0	4	0.0	0	0.0	18	0.2	0	0.0	189	1.8	90	0.7	0	0.0	1,570
Industrial Development Fund (IDF)	3,613	8.5	1,096	7.9	3,350	4.6	234	2.2	250	29.8	2,097	20.3	831	6.1	6,629	26.6	18,100
Montreal Protocol	1,893	4.4	2,593	18.8	40,046	55.1	929	8.9	4	0.5	1,585	15.3	6,142	45.4	167	0.7	53,359
Self-financed trust funds	3,345	7.9	21	0.2	860	1.2	202	1.9	0	0.0	0	0.0	347	2.6	(49)	(0.2)	4,726
Third party-financed trust funds	11,731	27.6	5,831	42.2	6,325	8.7	5,183	49.4	445	53.1	466	4.5	1,057	7.8	10,925	43.8	41,963
Global Environment Facility (GEF)	5,654	13.3	2,000	14.5	12,485	17.2	0	0.0	48	5.7	4,691	45.3	2,638	19.5	140	0.6	27,656
Other trust funds ^b	6,178	14.5	2,095	15.2	1,894	2.6	3,862	36.8	0	0.0	797	7.7	1,928	14.3	1,506	6.0	18,260
European Union (EU)	8,453	19.9	176	1.3	7,008	9.6	0	0.0	0	0.0	205	2.0	0	0.0	1,328	5.3	17,170
TOTAL	42,543		13,813		72,723		10,484		838		10,349		13,525		24,956		189,231
Total Africa	56,356																
Total Arab States	25,135																
B. By project component																	
Project personnel	19,997	47.0	4,559	33.0	13,707	18.8	4,304	41.1	527	62.9	4,837	46.7	5,534	40.9	16,318	65.4	69,783
Subcontracts	6,564	15.4	3,577	25.9	48,550	66.8	2,313	22.1	67	8.0	2,773	26.8	2,975	22.0	3,793	15.2	70,612
Fellowships and training	5,716	13.4	1,845	13.4	3,625	5.0	1,443	13.8	134	16.0	357	3.4	790	5.8	2,166	8.7	16,076
Equipment	8,260	19.4	3,290	23.8	5,522	7.6	1,885	18.0	1	0.1	2,079	20.1	3,662	27.1	1,483	5.9	26,182
Miscellaneous	2,006	4.7	542	3.9	1,319	1.8	539	5.1	109	13.0	303	2.9	564	4.2	1,196	4.8	6,578
TOTAL	42,543		13,813		72,723		10,484		838		10,349		13,525		24,956		189,231

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

Table 8
Regular and operational budget expenditure by programme
and object of expenditure in 2012
(In thousands of euros)

<i>Programme</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
<i>Programme</i>	<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total for 2012</i>
Expenditure							
A POLICYMAKING ORGANS							
A.1 Meetings of the Policymaking Organs	8.1	0.0	0.0	0.0	0.0	945.4	953.5
A.2 Policymaking Organs Secretariat and Member Relations	764.2	0.0	0.0	7.9	0.0	15.8	788.0
Subtotal	772.4	0.0	0.0	7.9	0.0	961.2	1,741.5
B EXECUTIVE DIRECTION AND STRATEGIC MANAGEMENT							
B.1 Executive Direction and Strategic Management	3,216.4	151.7	6.4	377.9	0.0	221.4	3,973.8
B.2 Evaluation	803.1	0.0	0.0	14.9	0.0	5.4	823.4
B.3 Legal Services	557.5	0.0	0.0	2.3	0.0	5.4	565.3
B.4 Internal Oversight	655.0	21.0	0.0	17.3	0.0	0.3	693.4
B.5 Ethics and Accountability	209.2	8.7	0.0	5.0	0.0	0.0	222.9
Subtotal	5,441.1	181.4	6.4	417.4	0.0	232.5	6,278.9
C THEMATIC PRIORITIES							
C.1 Poverty Reduction through Productive Activities	11,755.0	41.5	28.0	76.4	1,447.5	1,745.3	15,093.8
C.2 Trade Capacity-Building	6,834.1	0.0	0.0	50.8	896.3	23.8	7,805.1
C.3 Environment and Energy	11,128.6	738.0	61.3	487.9	1,922.1	1,108.4	15,446.3
C.4 Cross-Cutting Issues	1,460.7	43.1	0.0	164.7	275.0	292.7	2,236.2
C.5 Field Operations Support	1,796.9	16.4	0.0	1.0	0.0	3,517.2	5,331.5
Subtotal	32,975.4	839.0	89.4	780.9	4,540.9	6,687.3	45,912.8
D STRATEGIC RESEARCH, QUALITY ASSURANCE AND OUTREACH							
D.1 Strategic Research and Policy Advisory Services	2,695.1	231.1	6.7	119.5	0.0	24.6	3,077.0
D.2 Quality Assurance and Outreach	2,261.6	4.1	0.0	42.5	0.0	118.5	2,426.7
Subtotal	4,956.7	235.2	6.7	162.0	0.0	143.1	5,503.6
E PROGRAMME SUPPORT SERVICES							
E.1 Human Resource Management	3,161.3	44.0	0.0	23.0	0.0	3.3	3,231.6
E.2 Financial Services	3,039.3	13.0	0.0	2.2	0.0	0.3	3,054.8
E.3 Procurement and Logistics Services	3,075.8	4.7	0.0	6.6	0.0	682.1	3,769.2
E.4 Information and Communication Management	2,190.6	0.0	0.0	5.9	0.0	1,168.1	3,364.6
E.5 Direction and Management	229.7	0.0	0.0	0.0	0.0	0.4	230.1
Subtotal	11,696.7	61.7	0.0	37.7	0.0	1,854.1	13,650.3
G.1 Indirect Costs	2,640.3	0.0	0.0	0.0	0.0	6,162.3	8,802.6
Total expenditure	58,482.5	1,317.3	102.4	1,405.9	4,540.9	16,040.5	81,889.6

		1	2	3	4	5	6	7
<i>Programme</i>		<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total for 2012</i>
Income								
C.5	Government Contributions to Field Office Costs	0.0	0.0	0.0	0.0	0.0	606.7	606.7
	Miscellaneous Income	0.0	0.0	0.0	0.0	0.0	409.9	409.9
	Total income	0.0	0.0	0.0	0.0	0.0	1,016.7	1,016.7
	NET GRAND TOTAL	58,482.5	1,317.3	102.4	1,405.9	4,540.9	15,023.9	80,873.0
BUILDINGS MANAGEMENT								
Expenditure								
F	BUILDINGS MANAGEMENT							
F.1	Common Buildings Management	6,975.5	40.6	0.0	8.1	0.0	13,873.3	20,897.5
F.2	Joint Buildings Management	106.6	0.0	0.0	0.0	0.0	533.7	640.3
	Total expenditures	7,082.1	40.6	0.0	8.1	0.0	14,407.0	21,537.8

Please note that the total costs of Buildings Management Services are being cost-shared between all users and the above expenditures are being fully recovered. UNIDO's net share is included under programme F above.

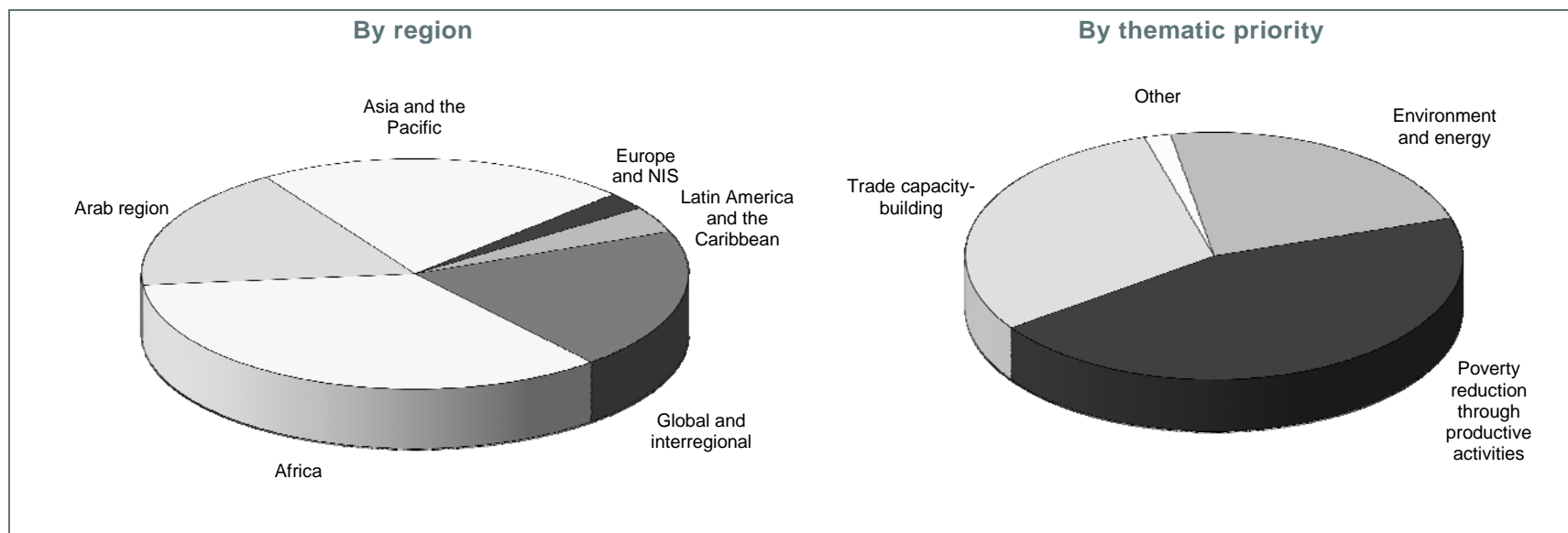
The report is compiled using data from the second cut-off-201213-period in the Financial Performance Control System (FPCS-Agresso).

^a Represents the full 2012 appropriations which have been transferred to the special account for the regular programme of technical cooperation (RPTC).

APPENDIX B

PROJECT APPROVALS UNDER VOLUNTARY CONTRIBUTIONS

*Governmental Contributions: net approvals in 2012
(Excluding programme support costs)*



<i>Region</i>	<i>US\$</i>	<i>Percentage</i>	<i>UNIDO thematic priority</i>	<i>US\$</i>	<i>Percentage</i>
Africa	31,861,307	34.6	Environment and energy	21,053,313	22.8
Arab region	16,033,807	17.4	Poverty reduction through productive activities	41,559,860	45.1
Asia and the Pacific	20,327,031	22.0	Trade capacity-building	28,008,959	30.4
Europe and NIS	2,279,002	2.5	Other ^b	1,589,182	1.7
Latin America and the Caribbean	3,368,567	3.7			
Global and interregional	18,341,601	19.9			
TOTAL^{a,b}	92,211,315	100.0	TOTAL^c	92,211,315	100.0

^a Includes projects financed from the Common Fund for Commodities (CFC), European Union (EU), self-financed and third-party trust fund contributions and other United Nations agencies and funds.

^b Includes Associate Expert/Junior Professional Officer (JPO) programme (\$1,188,437).

^c The theme "Other" mostly relates to funds allocated for publications, cross-cutting activities, evaluation exercises and support to UNIDO field offices.

APPENDIX C

TECHNICAL COOPERATION WITH THE LEAST DEVELOPED COUNTRIES (LDCs)

Table 1: Delivery by country and source of funds, 2012^a
(In US dollars)

Region/country	Regular budget	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP-administered trust funds	Other sources ^b	Total
Africa										
Angola	(112)	111,353	0	0	0	404,217	0	0	0	515,458
Benin	0	0	0	28,130	0	0	0	0	0	28,130
Burkina Faso	0	0	149,370	35,495	0	0	0	0	0	184,865
Burundi	8,867	2,009	0	125,854	884	306,108	0	0	0	443,722
Central African Republic	0	0	0	124,951	0	0	0	0	0	124,951
Chad	0	0	615,249	114,755	588,375	0	0	0	0	1,318,379
Comoros	1,274	0	0	0	0	0	0	35,772	91,030	128,076
Democratic Republic of the Congo	39,195	0	0	0	0	1,042,659	0	0	0	1,081,854
Equatorial Guinea	0	0	0	69,039	0	11,285	0	0	0	80,324
Eritrea	0	0	21,971	55,777	0	0	0	0	0	77,748
Ethiopia	(6,725)	(8,924)	(16,095)	0	0	901,286	0	(1,920)	235,762	1,103,384
Gambia	48,455	8,065	1,043,214	42,295	0	0	0	0	0	1,142,029
Guinea	0	1,050	(12)	191,128	0	226,018	0	0	497,713	915,897
Guinea-Bissau	0	0	0	40,000	0	0	0	0	0	40,000
Lesotho	0	0	(5,000)	0	0	0	0	0	0	(5,000)
Liberia	12,180	0	10,370	0	0	1,087,483	0	0	0	1,110,033
Madagascar	0	0	0	5,758	0	695	0	0	0	6,453
Malawi	0	0	0	21,289	0	67,936	0	0	224,581	313,806
Mali	(1,910)	0	0	0	0	0	0	0	381,328	379,418
Mauritania	0	0	0	0	0	0	0	0	0	0
Mozambique	(71)	347,973	0	0	0	416,809	20,629	0	200,035	985,375
Niger	0	0	(34,700)	27,550	0	0	0	0	0	(7,150)
Rwanda	(6,464)	(25,380)	0	6,711	(16)	0	0	(1,504)	543,207	516,554
Sao Tome and Principe	0	0	(2,653)	(9)	0	0	0	0	0	(2,662)
Senegal	84,730	104,501	0	1,511	0	320,449	0	0	274,456	785,647
Sierra Leone	34,286	282,868	24,263	47,620	0	965,490	0	(29)	1,319,591	2,674,089

Region/country	Regular budget	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP-administered trust funds	Other sources ^b	Total
Togo	0	0	126,260	18,971	0	0	0	0	0	145,231
Uganda	(1,092)	283,094	0	0	0	67,692	0	0	0	349,694
United Republic of Tanzania	11,573	21,092	154,761	0	0	9,200	0	(1,515)	1,782,782	1,977,893
Zambia	(647)	0	214,300	1,048	419,969	1,059,331	0	0	0	1,694,001
Subtotal	223,539	1,127,701	2,301,298	957,873	1,009,212	6,886,658	20,629	30,804	5,550,485	18,108,199
Asia and the Pacific										
Afghanistan	(492)	0	0	0	0	655,192	0	0	196,205	850,905
Bangladesh	12,411	14,112	0	0	0	814,205	3,960,906	0	0	4,801,634
Bhutan	405	127,507	0	0	0	0	0	0	0	127,912
Cambodia	(1,351)	(1,499)	465,965	0	0	450,651	0	0	0	913,766
Kiribati	0	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	18,590	(762)	0	0	0	243,516	0	0	0	261,344
Myanmar	0	0	0	10,978	0	20	0	0	0	10,998
Nepal	13,961	0	542,076	0	0	0	(182)	0	0	555,855
Samoa	0	0	0	0	0	0	0	0	0	0
Solomon Islands	(68)	0	0	0	0	0	0	0	0	(68)
Timor-Leste	0	0	0	0	0	0	0	0	0	0
Tuvalu	0	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0	0
Subtotal	43,456	139,358	1,008,041	10,978	0	2,163,584	3,960,724	0	196,205	7,522,346
Latin America and the Caribbean										
Haiti	(94)	0	0	0	0	(2)	0	0	0	(96)
Subtotal	(94)	0	0	0	0	(2)	0	0	0	(96)
African Arab States										
Djibouti	0	0	0	0	0	0	0	0	0	0
Somalia	0	0	0	35,480	0	965,525	0	0	0	1,001,005
South Sudan	0	0	0	0	0	0	0	0	0	0
Sudan	0	0	148,500	656,368	21,084	4,470,893	0	0	552,501	5,849,346
Subtotal	0	0	148,500	691,848	21,084	5,436,418	0	0	552,501	6,850,351

<i>Region/country</i>	<i>Regular budget</i>	<i>Industrial Development Fund (IDF)</i>	<i>Global Environment Facility (GEF)</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>European Union (EU)</i>	<i>UNDP core funds and UNDP-administered trust funds</i>	<i>Other sources^b</i>	<i>Total</i>
West Asia Arab States										
Yemen	0	0	0	7,997	0	0	0	0	0	7,997
Subtotal	0	0	0	7,997	0	0	0	0	0	7,997
TOTAL	266,901	1,267,059	3,457,839	1,668,696	1,030,296	14,486,658	3,981,353	30,804	6,299,191	32,488,797

^a Does not include regional, interregional and global projects or individual fellowships and group training programmes, in which LDCs have been involved together with other developing countries.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund and others.

Table 2: Total net project approvals by country and source of funds, 2012^a
(In US dollars)

Region/country	Regular budget	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP-administered trust funds	Other sources ^b	Total
Africa										
Angola	(661)	0	0	0	0	0	0	0	0	(661)
Benin	0	0	0	(400)	0	0	0	0	0	(400)
Burkina Faso	(3,296)	0	430,000	0	0	0	0	0	0	426,704
Burundi	13,829	0	0	0	0	1,106,875	0	0	0	1,120,704
Central African Republic	0	0	0	0	0	0	0	0	0	0
Chad	0	0	1,758,182	0	644,375	0	0	0	0	2,402,557
Comoros	(43)	0	0	0	0	0	0	0	0	(43)
Democratic Republic of the Congo	(4,699)	0	0	0	0	1,149,161	0	0	0	1,144,462
Equatorial Guinea	0	0	0	0	0	50,518	0	0	0	50,518
Eritrea	0	0	0	39,999	0	0	0	0	0	39,999
Ethiopia	(3,729)	(11,124)	973,396	70,000	0	1,288,651	0	(7,490)	241,050	2,550,754
Gambia	65,975	79,060	0	0	0	0	0	0	0	145,035
Guinea	0	590,286	863,700	159,937	256,447	2,520,745	0	0	841,122	5,232,237
Guinea-Bissau	0	0	0	0	0	0	0	0	0	0
Lesotho	0	0	(9,448)	0	0	0	0	0	0	(9,448)
Liberia	3,252	0	1,776,332	0	0	628,361	0	0	0	2,407,945
Madagascar	(758)	0	0	(2,473)	0	0	0	(282,861)	0	(286,092)
Malawi	0	0	(4,325)	0	0	98,835	0	0	134,263	228,773
Mali	(3,519)	736	0	0	0	0	0	0	281,000	278,217
Mauritania	0	0	0	0	0	0	0	0	0	0
Mozambique	23,592	268,150	0	75,000	0	582,733	1,413,594	(2,222)	0	2,360,847
Niger	0	0	(42,826)	174,798	0	0	0	0	0	131,972
Rwanda	(108,619)	(3,103)	(5,112)	0	0	0	0	0	582,127	465,293
Sao Tome and Principe	0	0	(6,226)	(479)	0	0	0	0	0	(6,705)

Region/country	Regular budget	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP-administered trust funds	Other sources ^b	Total
Senegal	110,118	(1,877)	0	(1,218)	0	129,094	0	(141,546)	0	94,571
Sierra Leone	209,555	522,502	1,776,332	0	0	820,128	0	0	1,476,692	4,805,209
Togo	0	0	179,290	0	0	0	0	0	0	179,290
Uganda	(7,762)	176,014	0	40,000	0	(136,485)	0	(2,769)	0	68,998
United Republic of Tanzania	2,959	(21,083)	3,400,000	50,000	0	100,260	0	0	2,224,051	5,756,187
Zambia	651	0	36,600	0	0	485,042	0	0	0	522,293
Subtotal	296,845	1,599,561	11,125,895	605,164	900,822	8,823,918	1,413,594	(436,888)	5,780,305	30,109,216
Asia and the Pacific										
Afghanistan	(6,552)	0	0	0	0	0	0	0	69,901	63,349
Bangladesh	(8,142)	0	0	0	0	546,107	4,881,065	0	0	5,419,030
Bhutan	2,310	(27,675)	0	0	0	756	0	0	0	(24,609)
Cambodia	271	0	1,690,000	0	0	1,190,534	0	0	0	2,880,805
Kiribati	0	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	1,976	(65)	(2,478)	0	0	408,880	0	0	0	408,313
Myanmar	0	0	0	0	0	171,647	0	0	0	171,647
Nepal	(5,143)	0	55,151	0	0	0	30,136	0	0	80,144
Samoa	0	0	0	0	0	0	0	0	0	0
Solomon Islands	0	0	0	0	0	0	0	0	0	0
Timor-Leste	0	0	0	0	0	0	0	0	0	0
Tuvalu	0	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0	0
Subtotal	(15,280)	(27,740)	1,742,673	0	0	2,317,924	4,911,201	0	69,901	8,998,679
Latin America and the Caribbean										
Haiti	(4,655)	0	0	0	0	1,657	515,839	0	0	512,841
Subtotal	(4,655)	0	0	0	0	1,657	515,839	0	0	512,841

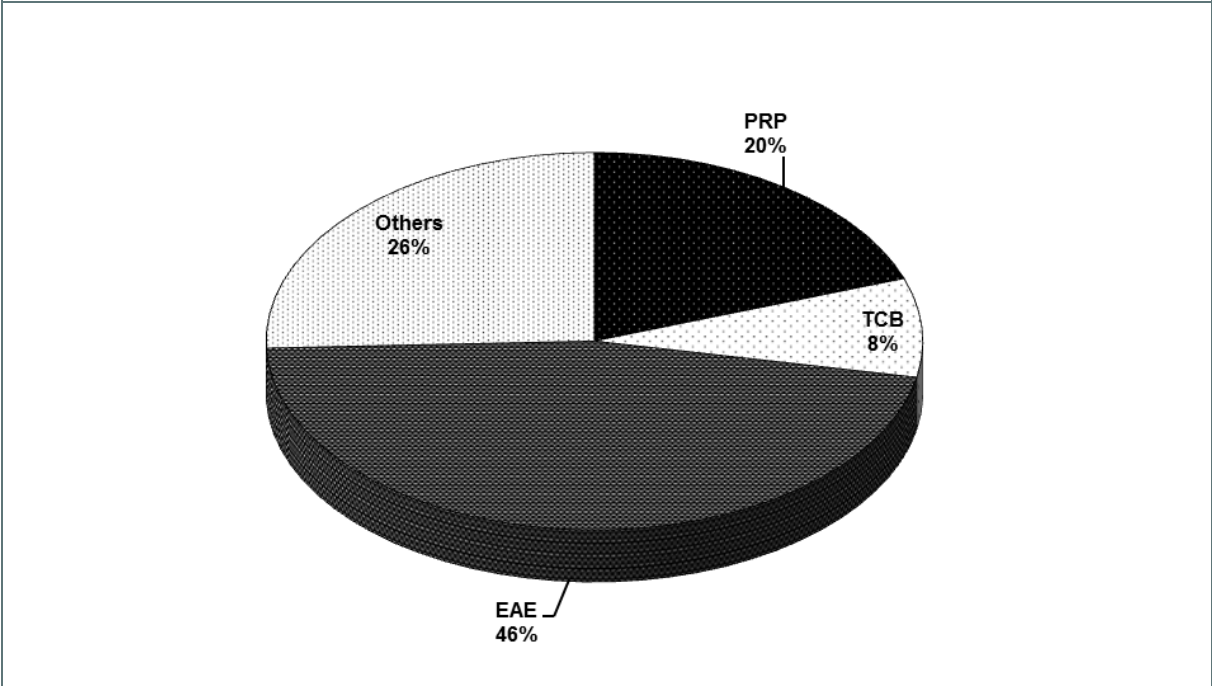
<i>Region/country</i>	<i>Regular budget</i>	<i>Industrial Development Fund (IDF)</i>	<i>Global Environment Facility (GEF)</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>European Union (EU)</i>	<i>UNDP core funds and UNDP-administered trust funds</i>	<i>Other sources^b</i>	<i>Total</i>
African Arab States										
Djibouti	0	0	0	0	0	(5,069)	0	0	0	(5,069)
Somalia	0	0	0	2,134,103	0	1,327,434	0	0	0	3,461,537
South Sudan	0	0	0	0	0	0	0	0	0	0
Sudan	(709)	0	198,000	246,444	(63,109)	4,026,430	13,172	0	(24,088)	4,396,140
Subtotal	(709)	0	198,000	2,380,547	(63,109)	5,348,795	13,172	0	(24,088)	7,852,608
West Asia Arab States										
Yemen	0	0	0	410,000	0	0	0	0	0	410,000
Subtotal	0	0	0	410,000	0	0	0	0	0	410,000
Total	276,201	1,571,821	13,066,568	3,395,711	837,713	16,492,294	6,853,806	(436,888)	5,826,118	47,883,344

^a Does not include regional, interregional and global projects or individual fellowships and group training programmes, in which LDCs have been involved together with other developing countries.

^b Includes projects financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund and others.

APPENDIX D
REGULAR PROGRAMME OF TECHNICAL COOPERATION
Delivery by thematic areas, 2012

<i>Thematic areas</i>	<i>In US\$ 1,000</i>	<i>In € 1,000</i>
Poverty reduction through productive activities (PRP)	1,259	986
Trade capacity-building (TCB)	542	430
Environment and energy (EAE)	2,972	2,323
Others	1,642	1,277
TOTAL	6,415	5,016

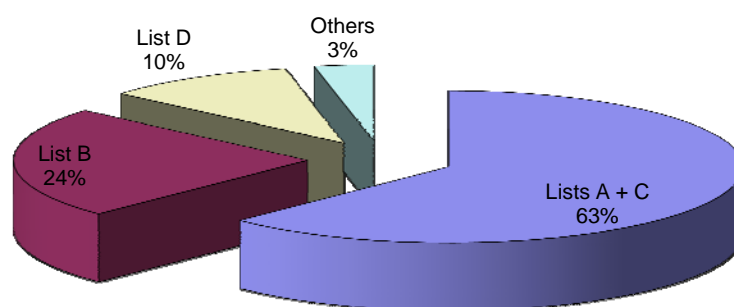


APPENDIX E

APPOINTMENTS OF EXPERTS BY LISTS OF STATES

Number of appointments

Appointments during 2012: 4,090 including 2,472 national experts



In 2012, UNIDO appointed 4,090 consultants and experts. This number represents a 10 per cent increase compared to the previous year (2011 — 3,731) and a 22 per cent increase compared to the first year of the previous biennium (2010 — 3,349). It reflects the continuing growth of the technical assistance delivery of UNIDO, which at the end of 2012 amounted to almost US\$ 189.2 million, compared with US\$ 166.7 million at the end of 2011. The increase in the total number of appointments of consultants and experts in 2012 was due to the higher number of appointments of national experts.

It should also be noted that in 2012, UNIDO appointed 63 per cent of its consultants and experts from Member States in List A and C, which represents an increase of one per cent compared to 2011. The number of appointments of consultants and experts from Member States in List D also increased by one per cent, while the number of appointments from Member States in List B decreased by two per cent.

Appointment of experts, 2012*

<i>Country/area/ territory</i>	<i>Number of appointments</i>	<i>Country/area/ territory</i>	<i>Number of appointments</i>	<i>Country/area/ territory</i>	<i>Number of appointments</i>
Egypt	165	Ireland	23	Niger	7
Italy	161	Mali	23	Czech Republic	6
India	158	Uganda	23	Malta	6
Viet Nam	149	Iran (Islamic Republic of)	22	Montenegro	6
Austria	143	Panama	22	Slovakia	6
United Kingdom	140	Serbia	22	Burundi	5
Mexico	123	Burkina Faso	21	Congo	5
France	122	Mozambique	21	Finland	5
Cameroon	119	Algeria	20	New Zealand	5
Russian Federation	119	Cape Verde	20	Venezuela (Bolivarian Republic of)	5
Germany	91	Chile	20	Belarus	4
South Africa	86	Japan	20	Cuba	4
Tunisia	86	The former Yugoslav Republic of Macedonia	19	Guatemala	4
Turkey	77	Albania	18	Kyrgyzstan	4
Bolivia (Plurinational State of)	64	Sweden	18	Mauritius	4
Côte d'Ivoire	62	Argentina	17	Norway	4
Nigeria	57	Azerbaijan	17	South Sudan	4
Nicaragua	54	Belgium	17	State of Palestine	4
Peru	54	Liberia	17	Turkmenistan	4
Republic of Moldova	54	Afghanistan	16	Democratic People's Republic of Korea	3
Canada	52	Denmark	16	Guinea-Bissau	3
Lebanon	52	Lao People's Democratic Republic	16	Haiti	3
Ghana	51	Mongolia	16	Israel	3
United Republic of Tanzania	50	Australia	15	Latvia	3
United States of America	49	Ecuador	15	Myanmar	3
Sri Lanka	47	Syrian Arab Republic	15	Bhutan	2
Sudan	47	Togo	14	Chad	2
Kenya	45	Benin	13	Costa Rica	2
Colombia	44	Gambia	13	Dominican Republic	2
Spain	44	Greece	13	Maldives	2
Cambodia	43	Republic of Korea	13	Mauritania	2
Morocco	42	Bulgaria	12	Romania	2
Senegal	42	Libya	12	Trinidad and Tobago	2
Ukraine	41	Nepal	12	Botswana	1
Sierra Leone	40	Poland	12	Central African Republic	1
Philippines	37	Thailand	12	Djibouti	1
China	35	Zambia	12	Equatorial Guinea	1
Armenia	34	Somalia	11	Gabon	1
Bangladesh	34	Bosnia and Herzegovina	10	Georgia	1
Ethiopia	31	Democratic Republic of the Congo	9	Lesotho	1
Indonesia	31	El Salvador	9	Namibia	1
Netherlands	31	Jordan	9	Yemen	1
Guinea	29	Malawi	9	Total (142 countries)	4,090
Hungary	29	Slovenia	9		
Portugal	28	Croatia	8		
Pakistan	27	Switzerland	8		
Iraq	25	Uruguay	8		
Malaysia	25	Zimbabwe	8		
Rwanda	24	Comoros	7		
Brazil	23	Madagascar	7		

* The figures listed reflect the records available as of 21 December 2012.

APPENDIX F

AGREEMENTS AND OTHER ARRANGEMENTS CONCLUDED IN 2012¹

I. States²

Armenia

Trust fund agreement between the United Nations Industrial Development Organization and the Innovation and Industrial Development Fund, Republic of Armenia regarding the implementation of a project in Armenia entitled “Establishment of a Centre for International Industrial Cooperation (CIIC) in Armenia”, signed on 23 October and 5 November 2012.

Bolivia (Plurinational State of) and the United Nations (UN)

Framework cooperation agreement between the United Nations system in Bolivia and the Plurinational State of Bolivia, signed on 16 January 2012.

Cameroon and the European Union (EU)

Amendment No.2 to the contribution agreement between the United Nations Industrial Development Organization, the Government of the Republic of Cameroon and the European Union concluded on 16 and 23 April and 6 May 2008 regarding the implementation of a project in Cameroon entitled “Pilot programme in support for upgrading, standardization and quality in Cameroon”, signed on 18, 27 and 30 April 2012.

Chad

Trust fund agreement between the United Nations Industrial Development Organization and the Republic of Chad regarding the implementation of a project in Chad entitled “Promoting renewable energy based mini-grid for rural electrification and productive uses”, signed on 19 July and 15 August 2012.

China

Letter of intent between the United Nations Industrial Development Organization and the Foreign Economic Cooperation Office, Ministry of Environmental Protection, the People’s Republic of China (FECO/MEP), signed on 19 April 2012.

Exchange of letters between the United Nations Industrial Development Organization and the China International Center for Economic and Technical Exchanges, Ministry of Commerce, the People’s Republic of China, amending the memorandum of understanding concluded on 28 November 2011, signed on 16 and 25 October 2012.

Côte d’Ivoire and the United Nations Environment Programme (UNEP)

Implementation agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Ministry of Environment and Sustainable Development of Côte d’Ivoire regarding the implementation of a project in Côte d’Ivoire entitled “Reducing mercury risks from artisanal and small scale gold mining (ASGM) in Côte d’Ivoire”, signed on 3, 19 and 26 October 2012.

¹ This list contains signed agreements or arrangements deposited with the Office of Legal Affairs of UNIDO for safe-keeping as at 29 January 2013.

² Including governments and regional governments or provinces.

Ecuador

Letter of agreement between the United Nations Industrial Development Organization and the Ministry of Electricity and Renewable Energy (MEER) regarding the implementation of a project in Ecuador entitled “Industrial energy efficiency in Ecuador”, signed on 15 and 29 October 2012.

Finland

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Ministry for Foreign Affairs of Finland on the utilization of the Finnish contribution to UNIDO in the year 2012, signed on 25 June and 3 July 2012.

France

Trust fund agreement between the United Nations Industrial Development Organization and the French Development Agency (AFD) regarding the implementation of a project in Mexico entitled “Demonstration project for disposal of unwanted ozone depleting substances (ODS) in Mexico”, signed on 18 June 2012.

Trust fund agreement between the United Nations Industrial Development Organization and the French Development Agency (AFD) regarding the implementation of a project entitled “Fair-trade gold sector and reduced mercury use in gold mining in West Africa”, signed on 18 June 2012.

Agreement between the United Nations Industrial Development Organization and the City of Marseille regarding the UNIDO Investment and Technology Promotion Office (ITPO) in Marseille, signed on 25 June and 23 July 2012.

Trust fund agreement between the United Nations Industrial Development Organization and the French Development Agency (AFD) regarding the implementation of a project entitled “Green industry initiative”, signed on 30 November and 18 December 2012.

Germany

Arrangement between the United Nations Industrial Development Organization and the Government of the Federal Republic of Germany regarding the project entitled “Strengthening the local production of essential medicines in developing countries through advisory and capacity-building support (phase IV)”, signed on 21 November 2012.

Guinea

Trust fund agreement between the United Nations Industrial Development Organization and the Government of the Republic of Guinea regarding the implementation of a project entitled “Promote the development of mini-hydropower stations”, signed on 2 April 2012.

Israel

Memorandum of understanding between the United Nations Industrial Development Organization and Israel's Agency for International Development Cooperation, Ministry of Foreign Affairs (MASHAV), signed on 14 May 2012.

Italy

Joint declaration between the United Nations Industrial Development Organization Investment and Technology Promotion Office in Italy and the Ministry of Economic Development of the Republic of Italy regarding the action plan to foster the promotion of suitable technologies for sustainable development, signed on 31 October 2012.

Mexico and the United Nations (UN)

Cooperation agreement between the United Nations system in Mexico and the Government of the State of Hidalgo of the United Mexican States regarding cooperation on human development and the Millennium Development Goals, signed on 15 February 2012.

Mozambique and the European Union (EU)

Contribution agreement between the United Nations Industrial Development Organization, the Republic of Mozambique and the European Union regarding the implementation of a project in Mozambique entitled “COMPETIR com Qualidade – private sector and quality promotion programme for Mozambique”, signed on 15 and 26 June 2012.

Nigeria

Memorandum of understanding between the United Nations Industrial Development Organization and the Lagos State Government (LASG), signed on 14 June 2012.

Aide memoire between the United Nations Industrial Development Organization and the Nigerian Educational Research and Development Council to support entrepreneurship development curriculum in senior secondary schools in Nigeria, signed on 18 and 24 July 2012.

Consultancy cooperation agreement between the United Nations Industrial Development Organization and the Federal Ministry of Agriculture and Rural Development regarding the implementation of a project in Nigeria entitled “Master plan and feasibility assessment for staple crop processing zones in Nigeria”, signed on 18 December 2012.

Norway

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the implementation of a project entitled “Strengthening the national quality infrastructure (NQI) for trade – phase I – preparatory assistance including national quality policy”, signed on 2 and 9 November 2012.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the implementation of a project in Namibia entitled “Trade capacity-building (TCB) for exports in Namibia”, signed on 5 and 9 November 2012.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the implementation of a project in Swaziland entitled “Market access and trade facilitation support for Swaziland, through conformity assessment infrastructure development”, signed on 19 and 29 November 2012.

Republic of Korea

Arrangement between the United Nations Industrial Development Organization and the Ministry of Foreign Affairs and Trade of the Republic of Korea on a special-purpose contribution to the Industrial Development Fund, signed on 10 May 2012.

Trust fund agreement between the United Nations Industrial Development Organization and the Korea International Cooperation Agency (KOICA) regarding the implementation of a project in the Kingdom of Cambodia entitled

“Creating employment opportunities and ensuring effective e-waste management in Cambodia”, signed on 29 June 2012.

Sweden

Agreement between the United Nations Industrial Development Organization and Sweden regarding the implementation of a project entitled “A private public partnership project – training academy in heavy duty equipment and commercial vehicles in Ethiopia”, signed on 28 June and 10 July 2012.

Agreement between the United Nations Industrial Development Organization and Sweden regarding the implementation of a project entitled “Learning and knowledge development facility: a SIDA-UNIDO industrial skills development resource”, signed on 26 June and 27 July 2012.

Amendment to the agreement between the United Nations Industrial Development Organization and Sweden concluded on 10 and 14 December 2010 regarding the project entitled “Support the implementation of the regional Arab standardization strategy with focus on the regional coordination on accreditation”, signed on 5 and 7 December 2012.

Switzerland

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) regarding the implementation of a project in Indonesia entitled “National resource efficient and cleaner production (RECP) programme Indonesia”, signed on 21 May 2012.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) regarding the implementation of a project in Tunisia entitled “Strengthening the clean production programme in Tunisia”, signed on 22 November and 3 December 2012.

Letter of agreement between the United Nations Industrial Development Organization and the Swiss Confederation, represented by the Federal Department of Foreign Affairs, acting through the Swiss Agency for Development and Cooperation (SDC) regarding the implementation of a project entitled “Human security through inclusive social-economic development in Upper Egypt”, signed on 29 November and 3 December 2012.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) regarding the implementation of a project in Ghana entitled “Improving sustainable value chains for exports from Ghana”, signed on 3 and 11 December 2012.

United States of America

Program contribution agreement between the United Nations Industrial Development Organization and the United States of America, acting through the United States Agency for International Development (USAID) regarding the implementation of a project in Tunisia entitled “Tackling youth employment in Tunisia”, signed on 28 September 2012.

Cooperative agreement between the United Nations Industrial Development Organization and the Wadsworth Center, New York State Department of Health, signed on 13 and 28 March 2012.

Uruguay and the United Nations Environment Programme (UNEP)

Amendment to the implementation agreement between the United Nations Industrial Development Organization, the Government of Uruguay and the United Nations Environment Programme regarding the implementation of a project entitled “Sound management for mercury products”, signed on 24 January, 28 March and 16 April 2012.

Viet Nam

Joint declaration between the United Nations Industrial Development Organization Investment and Technology Promotion Office in Italy and the Agency for Industrial Promotion, Ministry of Industry and Trade of the Socialist Republic of Viet Nam regarding the action plan to increase competitiveness and to foster industrial collaboration between Italian and Vietnamese stakeholders, signed on 18 September 2012.

II. The United Nations, its funds, programmes, specialized and related agencies

Multilateral agreements and arrangements

Memorandum of understanding between the participating United Nations Organizations, United Nations Resident Coordinator, and the United Nations Development Programme regarding the operational aspects of the Viet Nam One Plan Fund II, signed on 8, 12, 13 and 23 March 2012.

Memorandum of understanding between the organizations and entities of the United Nations system and the United Nations Development Programme regarding arrangements for the renovation of premises for the creation of the Green One UN House in Hanoi, Viet Nam, signed on 14, 18, 20, 25, 26, and 27 June 2012.

Partnership agreement between the United Nations Industrial Development Organization, the participating United Nations Organizations and 17 partners regarding Souk-At-Tanmia initiative, signed on 12 July and 3 October 2012.

United Nations Office on Drugs and Crime (UNODC)

Memorandum of understanding between the United Nations Industrial Development Organization and the United Nations Office on Drugs and Crime, signed on 19 March 2012.

United Nations Development Programme (UNDP)

Contribution agreement between the United Nations Industrial Development Organization and the United Nations Development Programme regarding the implementation of a project entitled “Development of export consortia in the Brunca region of Costa Rica in the agro-industry and tourism sectors”, signed on 23 and 30 July 2012.

Contribution agreement between the United Nations Industrial Development Organization and the United Nations Development Programme regarding the recruitment of the “Delivering as One (DaO) Green Economy” Focal Point for Mauritius and Seychelles, signed on 6 December 2012.

United Nations Office for Project Services (UNOPS)

Agreement between the United Nations Industrial Development Organization and the United Nations Office for Project Services regarding the implementation of a project in Burundi entitled “Strengthening trade capacities in Burundi”, signed on 11 and 20 July 2012.

Food and Agriculture Organization of the United Nations (FAO)

Amendment No.1 to the inter-agency agreement between the United Nations Industrial Development Organization and the Food and Agriculture Organization of the United Nations concluded on 5 and 22 July 2011 regarding the implementation of a project in Sudan entitled “Integrated food security project (IFSP) in Kassala, Sudan”, signed on 25 September and 4 October 2012.

World Intellectual Property Organization (WIPO)

Relationship agreement between the United Nations Industrial Development Organization and the World Intellectual Property Organization, signed on 12 April 2012.

United Nations World Tourism Organization (UNWTO)

Exchange of letters between the United Nations Industrial Development Organization and the United Nations World Tourism Organization constituting a supplementary letter of agreement regarding the implementation of a project entitled “Demonstrating and capturing best practices and technologies for the reduction of land-sourced impacts resulting from coastal tourism”, signed on 12 and 23 July 2012.

International Atomic Energy Agency (IAEA)

Practical arrangements between the United Nations Industrial Development Organization and the International Atomic Energy Agency, signed on 18 September 2012.

World Trade Organization (WTO)

Implementation assignment between the United Nations Industrial Development Organization and the World Trade Organization regarding the implementation of a project entitled “Enhancing the compliance and productive capacities and competitiveness of the cinnamon value chain in Sri Lanka”, signed on 8 and 20 June 2012.

III. Other intergovernmental organizations

Asian Development Bank (ADB)

Joint declaration between the United Nations Industrial Development Organization and the Asian Development Bank, signed on 12 September 2012.

East African Community (EAC) and IPACK-IMA S.p.A

Letter of agreement between the United Nations Industrial Development Organization, the East African Community and IPACK-IMA S.p.A. concerning the Processing and Packaging Exhibition 2014 in the EAC region, signed on 4 July 2012.

European Union (EU)

Contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project entitled “Project to support the updating of occupational training in Côte d’Ivoire”, signed on 16 and 30 March 2012.

Contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project in Haiti entitled “Programme to support the Ministry of Trade and Industry: Support for good-quality infrastructure/Strengthening the Haitian Standardization Office”, signed on 30 October and 5 November 2012.

European Union (EU) and the West African Economic and Monetary Union (WAEMU)

Addendum No. 5 to the contribution agreement between the United Nations Industrial Development Organization, the European Union and the West African Economic and Monetary Union concluded on 6 June 2007 regarding the implementation of a project entitled "Support for competitiveness and harmonization of technical barriers to trade (TBT) measures and sanitary and phyto-sanitary (SPS) measures", signed on 30 July and 30 August 2012.

Global Environment Facility (GEF)

Grant agreement between the United Nations Industrial Development Organization and the Global Environment Facility, signed on 18 and 19 June 2012.

International Organization for Migration (IOM)

Memorandum of understanding between the United Nations Industrial Development Organization and the International Organization for Migration regarding occupancy and use of common premises at Freetown, Sierra Leone, signed on 27 August 2012.

Latin American Development Bank (CAF)

Joint declaration between the United Nations Industrial Development Organization and the Corporación Andina de Fomento, signed on 22 November 2012.

IV. Other entities

Agency for New Technologies, Energy and Sustainable Economic Development (ENEA), Italy

Memorandum of cooperation between the United Nations Industrial Development Organization and the Agency for New Technologies, Energy and Sustainable Economic Development (ENEA), signed on 21 and 25 May 2012.

Alliance of Responsible Mining Foundation (ARM), Colombia

Joint declaration between the United Nations Industrial Development Organization and the Alliance of Responsible Mining Foundation regarding collaboration on artisanal and small-scale gold mining (ASGM) assistance, signed on 7 September 2012.

Asia Pacific Metrology Programme (APMP), Malaysia

Joint declaration between the United Nations Industrial Development Organization and the Asia Pacific Metrology Programme, signed on 30 November 2012.

Banque de Financement des Petites et Moyennes Entreprises (BFPME), Tunisia

Agreement between the United Nations Industrial Development Organization and the Banque de Financement des Petites et Moyennes Entreprises on making a contribution to the Souk At-Tanmia initiative, signed on 4 December 2012.

Carlsberg Group, Denmark

Memorandum of understanding between the United Nations Industrial Development Organization and the Carlsberg Group, signed on 9 October 2012.

Centre for Economic Research and Graduate Education of Charles University and the Economic Institute of the Academy of Sciences of the Czech Republic (CERGE-EI), Czech Republic

Memorandum of understanding between the United Nations Industrial Development Organization and the Centre for Economic Research and Graduate Education of Charles University and the Economic Institute of the Academy of Sciences of the Czech Republic (CERGE-EI), signed on 13 and 24 January 2012.

Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH, Germany

Grant agreement between the United Nations Industrial Development Organization and the Deutsche Gesellschaft für Internationale Zusammenarbeit for the purpose of supporting the parallel conference on “Green industrial skills for sustainable development – risks and challenges for least developed countries”, signed on 5 and 16 November 2012.

Edward Elgar Publishing Limited, United Kingdom

Memorandum of agreement between the United Nations Industrial Development Organization and the Edward Elgar Publishing Limited, signed on 13 December 2011 and 6 February 2012.

European Academy of Bolzano (EURAC), Italy

Memorandum of understanding between the United Nations Industrial Development Organization and the European Academy of Bolzano, signed on 5 October 2012.

Global Alliance of SMEs (GASME), China and United States of America

Letter of intent between the United Nations Industrial Development Organization and the Global Alliance of SMEs, signed on 26 June 2012.

Global Carbon Capture and Storage Institute Ltd., Australia and International Energy Agency (IEA), France

Agreement between the United Nations Industrial Development Organization, the Global Carbon Capture and Storage Institute and the International Energy Agency concerning the license to use technology roadmap Carbon Capture and Storage in Industrial Applications, signed on 22 November 2012.

Global Federation of Competitiveness Councils (GFCC), United States of America

Joint declaration between the United Nations Industrial Development Organization and the Global Federation of Competitiveness Councils, signed on 24 March 2012.

Global Green Growth Institute (GGGI), Republic of Korea

Joint research agreement between the United Nations Industrial Development Organization and the Global Green Growth Institute regarding the implementation of a project entitled “Impact of Green Industrial Investment and Employment”, signed on 4 December 2012.

Joint research agreement between the United Nations Industrial Development Organization and the Global Green Growth Institute regarding the implementation of a project in India entitled “Green Growth policy advice for manufacturing in India”, signed on 20 and 21 December 2012.

Hewlett-Packard, Switzerland

Agreement between the United Nations Industrial Development Organization and Hewlett-Packard International Sàrl, extending the financial contribution of Hewlett-Packard regarding the implementation of a project entitled “UNIDO — Hewlett-Packard cooperation for entrepreneurship and information technology (IT) education in

Africa, Asia, Latin America and the Middle East” from 7 May 2012 to 7 May 2013, signed on 5 April and 28 June 2012.

Agreement between the United Nations Industrial Development Organization and Hewlett-Packard International Sàrl to support the Tunisian project activities for youth employment and entrepreneurship in the most vulnerable regions of Tunisia, signed on 13 April and 28 June 2012.

Agreement between the United Nations Industrial Development Organization and Hewlett-Packard International Sàrl to support the learning initiative for entrepreneurs (LIFE) in the scope of the UNIDO Hewlett Packard Cooperation for Entrepreneurship and IT capacity-building in Africa, Asia, Latin America and the Middle East, signed on 21 September and 2 October 2012.

Industrial Development Corporation (IDC), South Africa

Exchange of letters between the United Nations Industrial Development Organization and the Industrial Development Corporation (IDC), signed on 7 and 20 March 2012.

Industrial Training Fund (ITF), Nigeria

Memorandum of agreement between the United Nations Industrial Development Organization and the Industrial Training Fund, signed on 16 May 2012.

Institute of Developing Economies, Japan External Trade Organization (IDE-JETRO), Japan

Agreement between the United Nations Industrial Development Organization and the Institute of Developing Economies, Japan External Trade Organization on the collaborative research project entitled “Asian trade standards compliance report: analysis of border rejection data in developed markets”, signed on 9 July 2012.

IPACK – IMA S.p.A., Italy

Trust fund agreement between the United Nations Industrial Development Organization and the IPACK – IMA S.p.A. regarding the implementation of a project in Kenya entitled “Regional processing and packaging technology exhibition in Nairobi in 2014”, signed on 25 October and 16 November 2012.

Korea Energy Economics Institute (KEEI), Republic of Korea

Trust fund agreement between the United Nations Industrial Development Organization and the Korea Energy Economics Institute regarding the implementation of a project entitled “Diffusion strategy of green technology and green industry in Africa”, signed on 17 and 21 September 2012.

Korea Energy Management Corporation (KEMCO), Republic of Korea

Trust fund agreement between the United Nations Industrial Development Organization and the Korea Energy Management Corporation regarding the implementation of a research programme entitled “2012 UNIDO - KEMCO Africa sustainable energy and climate change capacity building project”, signed on 15 and 17 October 2012.

Korea Institute of Energy Technology Evaluation and Planning (KETEP), Republic of Korea

Trust fund agreement between the United Nations Industrial Development Organization and the Korea Institute of Energy Technology Evaluation and Planning regarding the implementation of a project in Ghana entitled “Supporting green industrial development in Ghana: biogas technology and business for sustainable growth”, signed on 23 October 2012.

Louis Dreyfus Commodities B.V., Netherlands

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and Louis Dreyfus Commodities, signed on 7 November 2012.

Microsoft Corporation, United States of America

Partnership extension letter between the United Nations Industrial Development Organization and Microsoft Corporation, signed on 20 June 2012.

Phatisa, Mauritius

Confidentiality and non-disclosure agreement between the United Nations Industrial Development Organization and Phatisa, signed on 2 and 25 October 2012.

Samsung Electronics, Co. Ltd., Republic of Korea

Trust fund agreement between the United Nations Industrial Development Organization and Samsung Electronics regarding the implementation of a project in the Kingdom of Cambodia entitled “Creating employment opportunities and ensuring effective e-waste management in Cambodia”, signed on 26 July and 6 August 2012.

Shanghai Co-way International Technology Transfer Center Co. Ltd., China

Working arrangement between the United Nations Industrial Development Organization Centre for International Industrial Cooperation, Moscow, Russian Federation, United Nations Industrial Development Organization Shanghai Investment Promotion Centre, Shanghai, People’s Republic of China and the Shanghai Co-way International Technology Transfer Center Co. Ltd, signed on 6 April 2012.

SK Development LLC, Kyrgyzstan

Trust fund agreement between the United Nations Industrial Development Organization and the SK Development LLC regarding the implementation of a project in the Kyrgyz Republic entitled “Feasibility study for the establishment of a fruit and vegetable supply chain logistical platform”, signed on 16 September and 8 November 2012.

APPENDIX G

COUNTRY PROMOTION PRESENTATIONS/SEMINARS ORGANIZED BY ITPOs

<i>Region/country promoted</i>	<i>Number of presentations by venue</i>	<i>Total number of presentations</i>
Africa region	China (4), France (2), Italy (3)	9
Arab region	France (1)	1
Asia and the Pacific region	China (1), France (1)	2
BRICs	China (1)	1
Latin America and the Caribbean region	Belgium (1), France (2)	3
Middle East and North Africa (MENA)	France (1), Italy (2)	3
Southern African Development Community (SADC)	Japan (1)	1
Algeria	Algeria (3), France (2)	5
Bahrain	Italy (1)	1
Brazil	France (1)	1
Bulgaria	China (1)	1
Cambodia	Japan (1)	1
Cameroon	Cameroon (1), France (2), Italy (1), Republic of Korea (1)	5
Chad	France (1)	1
Chile	China (1), France (1)	2
China	Argentina (1), Brazil (1), Chile (1), China (2), France (1)	6
Colombia	Italy (1)	1
Costa Rica	Costa Rica (1)	1
Cuba	Cuba (1)	1
Democratic People's Republic of Korea	China (1)	1
Ecuador	China (1), Italy (1)	2
Egypt	Bahrain (1)	1
Ethiopia	Italy (3)	3
Gabon	Italy (2)	2
Ghana	Republic of Korea (1)	1
India	Italy (2), Japan (2)	4
Iraq	Bahrain (1), France (7), Italy (8)	16
Jordan	Bahrain (1)	1
Kenya	Republic of Korea (1)	1
Lebanon	Bahrain (1)	1
Mali	France (1)	1
Morocco	France (1), Italy (2), Japan (1)	4
Mozambique	Italy (3), Republic of Korea (1)	4
Myanmar	Japan (2)	2
Nicaragua	Nicaragua (2)	2
Nigeria	Japan (2)	2
Peru	China (1), Italy (1)	2

<i>Region/country promoted</i>	<i>Number of presentations by venue</i>	<i>Total number of presentations</i>
Russian Federation	Japan (1)	1
Senegal	Italy (1)	1
Serbia	Japan (2)	2
Sri Lanka	Japan (2)	2
Sudan	Bahrain (1)	1
Tunisia	Bahrain (1), Tunisia (2)	3
Turkey	Japan (5)	5
United Republic of Tanzania	Japan (1), Republic of Korea (1)	2
Viet Nam	Italy (13), Japan (1)	14
Yemen	Bahrain (1)	1
Zambia	Japan (2), Republic of Korea (1)	3
Total		131

Total: 48 regions/countries promoted at 131 presentations/seminars held in 16 countries.

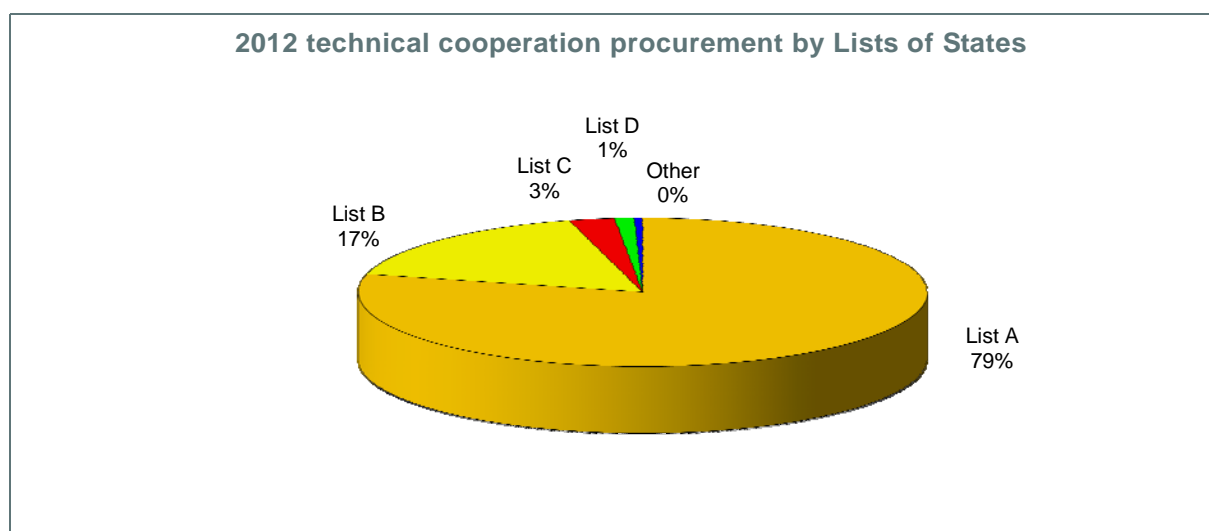
APPENDIX H

PROCUREMENT

<i>I. Purchase of equipment, materials and supplies</i>			
<i>a. Technical cooperation</i>	<i>Purchase orders placed</i>	<i>US\$ equivalent^b</i>	<i>Euros</i>
List A ^a	33	5,613,719	4,293,372
List B	101	10,817,735	8,450,763
List C	0	0	0
List D	5	491,351	383,473
Other	7	981,361	759,011
Total	146	17,904,166	13,886,619
<i>b. Headquarters</i>			
Total	27	1,397,685	1,083,100
TOTAL PURCHASES	173	19,301,851	14,969,719
<i>II. Contracts for services and work</i>			
<i>a. Technical cooperation</i>	<i>Contracts awarded</i>	<i>US\$ equivalent^b</i>	<i>Euros</i>
List A ^a	111	71,812,649	55,007,446
List B	70	15,459,602	12,036,411
List C	10	2,349,830	1,820,174
List D	6	1,018,780	798,705
Other	5	417,529	338,424
Total	202	91,058,390	70,001,160
<i>b. Headquarters</i>			
Total	145	27,147,015	20,915,107
TOTAL CONTRACTS	347	118,205,405	90,916,267
GRAND TOTAL	520	137,507,256	105,885,986

^a Refers to Lists of States in Annex I to the Constitution of UNIDO (GC.14/16/Rev.1).

^b Based on monthly United Nations rate of exchange.



APPENDIX I
FIELD REPRESENTATION
(As of 31 December 2012)

	<i>IDO/</i>									<i>Total</i>	
	<i>UR</i>	<i>DRO</i>	<i>SIDO</i>	<i>Other</i>	<i>UND</i>	<i>HUO</i>	<i>FP**</i>	<i>NPO</i>	<i>JPO**</i>		<i>GS</i>
AFRICA											
Burkina Faso*	0	0	0	0	0	1		0	0	0	1
Cameroon	1	0	0	0	0	0		0	0	0	1
Côte d'Ivoire	1	0	0	1	0	0		1	0	2	5
Democratic Republic of the Congo	0	0	0	1	0	0		0	0	0	1
Eritrea*	0	0	0	0	0	0		0	0	0	0
Ethiopia	0	1	1	0	0	0		1	1	2	6
Ghana	1	0	0	0	0	0		0	0	2	3
Guinea	1	0	0	0	0	0		0	0	2	3
Kenya	1	0	0	0	0	0		1	0	3	5
Madagascar	1	0	0	0	0	0		0	0	2	3
Mali*	0	0	0	0	0	0		0	0	0	0
Mozambique*	0	0	0	0	0	1		1	0	0	2
Nigeria	0	1	1	0	0	0		2	0	5	9
Rwanda*	0	0	0	0	0	1		0	0	0	1
Senegal	0	0	0	0	0	0		0	0	2	2
Sierra Leone*	0	0	0	0	0	1		0	0	0	1
South Africa	0	1	2	0	0	0		1	0	2	6
Togo*	0	0	0	0	0	0		0	0	0	0
Uganda*	0	0	0	0	0	1		0	0	0	1
United Republic of Tanzania	1	0	0	1	0	0		1	0	3	6
Zimbabwe*	0	0	0	0	0	1		0	0	0	1
TOTAL	7	3	4	3	0	6	0	8	1	25	57
ARAB STATES											
Algeria	1	0	0	0	0	0		0	0	2	3
Egypt	0	1	0	0	0	0		1	0	2	4
Jordan*	0	0	0	0	0	1		0	0	0	1
Lebanon	1	0	0	0	0	0		0	0	3	4
Morocco	0	0	0	0	0	0		0	0	2	2
Sudan	1	0	0	0	0	0		0	0	2	3
Tunisia	1	0	0	0	0	0		0	0	2	3
TOTAL	4	1	0	0	0	1	0	1	0	13	20
ASIA AND THE PACIFIC											
Afghanistan*	0	0	0	0	0	1		0	0	0	1
Bangladesh*	0	0	0	0	0	1		0	0	0	1
Cambodia*	0	0	0	0	0	1		0	0	0	1
China	0	1	1	0	0	0		1	0	4	7

	IDO/										
	UR	DRO	SIDO	Other	UND	HUO	FP**	NPO	JPO**	GS	Total
India	0	1	2	0	0	0		0	0	3	6
Indonesia	1	0	0	0	0	0		0	0	2	3
Iran (Islamic Republic of)	1	0	0	0	0	0		0	0	2	3
Lao People's Democratic Republic*	0	0	0	0	0	1		0	0	0	1
Pakistan	0	0	0	0	0	0		1	0	2	3
Philippines	1	0	0	0	0	0		0	0	2	3
Sri Lanka*	0	0	0	0	0	0		0	0	0	0
Thailand	0	1	1	0	0	0		1	0	3	6
Viet Nam	1	0	0	0	0	0		1	0	2	4
TOTAL	4	3	4	0	0	4	0	4	0	20	39
EUROPE AND NIS											
Armenia*	0	0	0	0	0	1		0	0	0	1
Kyrgyzstan*	0	0	0	0	0	1		0	0	0	1
Russian Federation*	0	0	0	0	0	0		0	0	0	0
Turkey*	0	0	0	0	1	0		0	0	1	2
Ukraine*	0	0	0	0	0	0		0	0	0	0
TOTAL	0	0	0	0	1	2	0	0	0	1	4
LATIN AMERICA AND THE CARIBBEAN											
Argentina*	0	0	0	0	0	0		0	0	1	1
Bolivia (Plurinational State of)*	0	0	0	0	0	1		0	0	0	1
Brazil	1	0	0	1	0	0		0	0	2	4
Colombia	0	1	1	0	0	0		0	0	3	5
Cuba*	0	0	0	0	0	0		0	0	0	0
Ecuador*	0	0	0	0	0	1		0	0	0	1
Mexico	0	1	1	0	0	0		1	0	3	6
Nicaragua*	0	0	0	0	0	1		0	0	0	1
Uruguay	0	1	0	0	0	0		1	0	3	5
TOTAL	1	3	2	1	0	3	0	2	0	12	24
GRAND TOTAL	16	10	10	4	1	16	0	15	1	71	144

* Countries where the Organization does not maintain a country or regional office but has field presence through UNIDO Desks or FPs.

** FPs and JPOs are not included in Appendix J, as they are not part of regular staff.

UR	UNIDO Representative
DRO	UNIDO Director of Regional Office
IDO	Industrial Development Officer
SIDO	Senior Industrial Development Officer
UND	UNIDO National Director
HUO	Head of UNIDO Operations
FP	UNIDO National Focal Point
NPO	National Programme Officer
JPO	Junior Professional Officer
GS	General Service

APPENDIX J

COMPOSITION OF UNIDO STAFF AT HEADQUARTERS AND OTHER ESTABLISHED OFFICES
31 December 2012

Grade	Headquarters			Brussels/Geneva/ New York			Field			Investment and Technology Promotion Offices			Total				
	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	M	Subtotal	F	%	M	%	Total
D-2	1	4	5			0						0	1		4		5
D-1	5	15	20		2	2	2	9	11	1	2	3	8		28		36
Subtotal	6	19	25	0	2	2	2	9	11	1	2	3	9	22	32	78	41
P-5	10	36	46		1	1	4	11	15		1	1	14		49		63
P-4	14	47	61		1	1	2	3	5			0	16		51		67
P-3	29	36	65			0	2	4	6		1	1	31		41		72
P-2	12	6	18		1	1		1	1			0	12		8		20
P-1		1	1			0	1	1	2			0	2		2		4
Subtotal	65	126	191	0	3	3	9	20	29	0	2	2	75	33	151	67	226
Total	71	145	216	0	5	5	11	29	40	2	4	6	84	31	183	69	267
National Officers							6	26	32	4	5	9	10	24	31	76	41
G-7	2	1	3			0			0			0	2		1		3
G-6	64	24	88	1		1	11	2	13			0	76		26		102
G-5	70	36	106			0	16	6	22	2		2	88		42		130
G-4	22	38	60	1		1	7	1	8			0	30		39		69
G-3	1	19	20		1	1		20	20	2	1	3	3		41		44
G-2	1	10	11			0		8	8	1		1	2		18		20
G-1			0			0			0			0	0		0		0
Total	160	128	288	2	1	3	34	37	71	5	1	6	201	55	167	45	368
TOTAL	231	273	504	2	6	8	51	92	143	11	10	21	295	44	381	56	676

APPENDIX K

STAFF DEVELOPMENT

Courses held in 2012

<i>Module</i>	<i>Number of courses</i>	<i>Training hours/ course</i>	<i>Total number of participants</i>	<i>Total trainee hours</i>
<i>I. Orientation for field and Headquarters staff</i>				
Joint orientation programme for newly-recruited Headquarters staff (Vienna International Centre common services)	2	4	8	32
Orientation programme for newly-recruited field staff (UNIDO programme of work)	1	21	9	189
Orientation programme for newly-recruited Headquarters staff (UNIDO programme of work)	1	21	20	420
Subtotal	4	46	37	641
<i>II. Executive and management development</i>				
Board of Directors retreat	1	14	45	630
Executive programme on negotiation and leadership	1	28	1	28
United Nations Country Team (UNCT) leadership and coordination skills training	1	70	1	70
Executive programme on the cutting edge of development programmes	1	35	1	35
United Nations leaders programme: Leadership and global power shifts	1	35	2	70
Senior management briefing sessions on the new staff performance management system	4	3	21	63
Senior management coaching sessions on UNIDO managerial competencies	30	3	35	105
Subtotal	39	188	106	1,001
<i>III. Technical competencies upgrading</i>				
Specialized technical training (external)	21	35	24	840
Workshop on effective collaboration with the European Union	1	3	14	42
Financial Administrative Framework Agreement (FAFA) seminar – How to build and sustain a successful partnership with the European Union	1	7	16	112
UNIDO Business Partnerships – Capacity-building workshop	5	7	82	574
Introduction to UNIDO statistics	1	7	36	252
Responsible Entrepreneurs Achievement Programme (ISO 26000) and corporate social responsibility	1	2	21	42
Result-based management and logical framework approach workshop	1	14	30	420
SAP introduction	6	2	27	54
SAP Project and Portfolio Management (PPM) for Headquarters staff	121	3	1,030	3,090
SAP Human Capital Management (HCM) for Headquarters staff	108	3	846	2,538

<i>Module</i>	<i>Number of courses</i>	<i>Training hours/course</i>	<i>Total number of participants</i>	<i>Total trainee hours</i>
SAP Project and Portfolio Management (PPM) for field staff	4	21	44	924
SAP Human Capital Management (HCM) for field staff	4	14	44	616
Briefing sessions on the new framework on the recruitment of consultants and experts	18	2	207	414
Briefing sessions on the new staff performance management system for all staff	6	2	200	400
Briefing sessions on the new staff performance management system for field staff (webinars and videoconferencing)	33	2	99	198
Group coaching sessions on cascading team goals and setting compact results	4	2	32	64
Briefing sessions on the 360 multi-rater feedback process	2	2	30	60
SAP Project and Portfolio Management (PPM) (webinars)	25	2	171	342
SAP Human Capital Management (HCM) (webinars)	32	2	236	472
Briefing sessions on the new framework on the recruitment of consultants and experts (webinars)	6	2	63	126
Train the trainer seminar for classroom and virtual trainings	4	2	26	52
SAP procurement	4	14	35	490
SAP finance	2	7	15	105
Subtotal	410	157	3,328	12,227
<i>IV. Information technology training</i>				
Adobe Connect tool	13	1	79	79
Desktop application using MS Word 2007	1	7	2	14
Databases and reporting using MS Excel 2007	1	7	7	49
MS PowerPoint 2007	1	7	7	49
Workshop on using uPerform (SAP Productivity Pack) for authors	1	8	24	192
Subtotal	17	30	119	383
<i>V. Language training</i>	20	48	88	4,224
Subtotal	20	48	88	4,224
<i>VI. General competencies upgrading</i>				
Seminar on leading and facilitating effective meetings	2	3	26	78
Seminar on change and transition management	2	3	5	15
Group coaching on UNIDO core competencies for supervisors	6	3	38	114
Group coaching on UNIDO core competencies for all staff	18	3	240	720
UNIDO code of ethical conduct (eLearning)	1	2	260	520
Subtotal	29	14	569	1,447

<i>Module</i>	<i>Number of courses</i>	<i>Training hours/ course</i>	<i>Total number of participants</i>	<i>Total trainee hours</i>
<i>VII. Work life balance/staff welfare</i>				
Seminar on living better with stress	2	3	9	27
Seminar on time management	2	3	8	24
Stress management and team development for Buildings Management Services staff: Part 1	1	7	96	672
Basic security in the field II (eLearning)	1	3	137	411
Advanced security in the field (eLearning)	1	2	26	52
Subtotal	7	18	276	1,186
GRAND TOTAL	526	501	4,523	21,109

APPENDIX L

INDUSTRIAL STATISTICS

<i>Title</i>	<i>Description</i>
International Yearbook of Industrial Statistics 2012 (ISBN 978 0 85793 624 0)	Annual publication of UNIDO (co-publisher Edward Elgar Publishing Ltd., Cheltenham, UK), which provides worldwide statistics on level, growth and structure of manufacturing industry and facilitates detailed international comparison relating to manufacturing activities.
World Statistics on Mining and Utilities (ISBN 978 1 78100 728 0)	This biennial publication of UNIDO (co-publisher Edward Elgar Publishing Ltd., Cheltenham, UK) presents worldwide statistics of mining, quarrying and electricity, gas and water supply by International Standard Industrial Classification (ISIC) and by country.
UNIDO Industrial Statistics Database at the 4-digit level of ISIC (Revision 3) INDSTAT4, 2012 edition	Statistical product in CD-ROM, which contains key industrial statistics at the most detailed level of ISIC comprising 127 manufacturing sectors supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. A summary description is available on the UNIDO website www.unido.org/statistics .
UNIDO Industrial Statistics Database at the 2-digit level of ISIC (Revision 3) INDSTAT2, 2012 edition	Third edition of INDSTAT2 in CD-ROM. The database is a unique statistical product with a historical series of industrial data by a single classification code for 163 countries. It provides internationally comparable business structure statistics over a long period of time. Available at www.unido.org/statistics .
UNIDO Industrial Demand-Supply Balance (IDSB) Database at the 4-digit level of ISIC, 2012 edition	The CD-ROM version of the UNIDO IDSB database contains data on production, foreign trade and apparent domestic consumption at the most detailed level of ISIC comprising 127 manufacturing sectors, supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. A summary description is available on the UNIDO website www.unido.org/statistics .

<i>Title</i>	<i>Description</i>
World manufacturing value added (MVA) database with gross domestic product (GDP) and population variables – MVA Explorer, 2012 edition	This is the first edition of the UNIDO database on MVA which contains data on population as well as GDP and MVA at current and constant prices. The database is primarily developed to meet the internal needs of the UNIDO research programme.
Statistical Country Brief – 2012 update	Web-based publication of country specific data in comparison with the respective region and the world. Available at www.unido.org/statistics .

APPENDIX M

LIST OF TECHNICAL COOPERATION ACTIVITIES

Introduction

The purpose of the present list of UNIDO technical cooperation activities is to provide representatives of Member States with a convenient overview and reference not only for use during discussions at the sessions of the policymaking organs, but also for consultations with the Secretariat throughout the year.

Contrary to previous years, the appendix presents information on the concerned programmes and projects, by country/area/territory instead of by sections, formerly referred to as sections A,¹ B² and C.³ This approach allows for a complete overview of the technical cooperation provided in the specific country/area/territory during the reporting period.

For UNIDO programmes, such as integrated programmes (IPs), country service frameworks (CSFs) and country programmes (CPs), the programme title, approval date (signature date of the document), current planning figure, total allotment and total delivery is provided, as well as the status of the programme as per end-December 2012. It should be noted that as decided by the UNIDO Executive Board of 23 October 2012, a number of programmes were declared discontinued and the respective programme team leaders were requested to communicate this decision to Member States concerned.

For projects which are not part of a UNIDO programme, the project number, the approval date of the project (issuance date of the project allotment document), the total allotment and total delivery are provided. Moreover, projects in a given country/area/territory are presented according to the categories “ongoing” or “completed”, depending on their status as per end-December 2012.

Titles of the programmes and projects are listed in their original language, as approved by the Member State and UNIDO, under the recipient country/area/territory. The allotment reflects the actual total allocation of funds available as of 31 December 2012 for the programme or project, rather than the allotment during the reporting year. The delivery reflects the total of expenditures and commitments incurred through 31 December 2012, rather than the delivery during the reporting year. All values presented are expressed in US dollars.

The appendix also includes listings of regional, global and interregional projects. Multifunded projects, where various funding sources exist for the same project, are listed with their respective multiple project numbers, the project title and the total amounts from various funding sources. For umbrella projects – for example those where donor financing covers various projects – only the individual projects are listed.

¹ Section (A) provided a consolidated overview of the integrated programmes (IPs), country service frameworks (CSFs) and country programmes (CPs).

² Section (B) provided an overview of Montreal Protocol projects.

³ Section (C) provided all other projects, approved outside the IPs, CSFs, and CPs, and which were not Montreal Protocol related.

It is intended that in future information on technical cooperation activities be made available through the enterprise resource planning (ERP) system (SAP), in particular through the dashboard monitoring and reporting tools. Reporting on results achieved on a country portfolio level will be possible during 2013 (document IDB.40/5-PBC.28/5, chapters A and C, as well as IDB.41/9-PBC.29/9, paragraphs 16 and 17, refer). The issuance of appendix M in its present form will therefore be phased out.

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Source of funds codes

DG	UNDP government execution
DP	UNDP core funds
DU	UNIDO as associated agency
DZ	UNDP trust funds
EE	European Union-financed (euro-based)
EG	UNDP Global Environment Fund
FB	United Nations funds excluding UNDP
FC	Common Fund for Commodities
FI	United Nations Fund for International Partnership
FM	Spanish MDG Achievement Fund
GF	Global Environment Facility
GP	Global Environment Facility (UNEP)
IE	Co-financed IPS activities (euro-based)
IP	Co-financed IPS activities
MP	Montreal Protocol
SE	Self-financed trust fund (financed by recipient, euro-based)
SF	Self-financed trust fund (financed by recipient)
SN	Self-financed trust fund non-convertible
PE	Euro EU contribution for non-FAFA (Financial and Administrative Framework Agreement between the European Union and the United Nations)
TE	Third-party trust funds (euro-based)
TF	Third-party trust funds
TN	Third party trust funds non-convertible
UC	Industrial Development Fund/general purpose (convertible)
UE	Industrial Development Fund/special purpose (convertible, euro-based)
UF	Industrial Development Fund/general purpose (convertible, euro-based)
US	Industrial Development Fund/special purpose (convertible)
XP	UNIDO regular budget/Regular Programme for Technical Cooperation
YA	Special resources for Africa

Abbreviations

AACC	Asia Africa Chamber of Commerce
ACP	African, Caribbean and Pacific Group of States
ADI	Agro-industries Development Initiative
AFRIMETS	Intra-Africa Metrology System
AFROC	African Fund for Replacement of Chillers
AGECC	Advisory Group on Energy and Climate Change
AID	Africa Industrialization Day

AIDA	Accelerated Industrial Development of Africa
API	Active pharmaceutical ingredient
APROJEC	Appui à la pérennisation de la paix par la promotion de l'emploi des jeunes aux Comores
ASEAN	Association of Southeast Asian Nations
ASGM	Artisanal and Small-Scale Gold Mining
AU	African Union
AUC	African Union Commission
BAT	Best available technique
B.E.S.T.F.	Business Environment Support and Trade Facilitation
BEP	Best environmental practice
CAMI	Conference of African Ministers of Industry
CCA	Common country assessment
CCPF	Climate Change Partnership Framework
CDIE	Centre for Development of Industrial Entreprises
CEE	Central and Eastern Europe
CEECCA	Central and Eastern Europe, Caucasus and Central Asia
CEIT	Countries with economies in transition
CEMAC	Economic Community of Central African States
CENAME	Centro Nacional de Metrología de Guatemala
CERGE	Centre for Economic Research and Graduate Education, Czech Republic
CFC	Chlorofluorocarbon
CGCSA	Consumer Goods Council, South Africa
CI	Creative industry
CIIC	Centre for International Industrial Cooperation, Russian Federation
CIS	Commonwealth of Independent States
CIT	Centro De Investigaciones Textiles
CLARIS	Community livelihoods and micro-industry support
COMESA	Common Market for Eastern and Southern Africa
COP	Conference of the Parties
CP	Cleaner production
CPC	Community-based Production Centre
CREST	Community Resilience and Entrepreneurship Training
CSFP	Caribbean Solar Financing Programme
CSR	Corporate social responsibility
CTC	Carbon tetrachloride
CTCN	Climate Technology Centre and Network
DAO	Delivering as one
DG SANCO	Directorate General for Health and Consumers, European Commission

EC	European Commission	ICAMT	International Centre for the Advancement of Manufacturing Technology
ECO	Economic Cooperation Organization	ICHET	International Centre for Hydrogen Energy Technology
ECOWAS	Economic Community of West African States	ICN	International Centre on Nanotechnology
ECPC	Ethiopian Cleaner Production Centre	ICS	International Centre for Science and High Technology
ECREEE	ECOWAS Regional Centre for Renewable Energy and Energy Efficiency	ICT	Information and communication technology
EDBM	Economic Development Board of Madagascar	IDB	Industrial Development Board
EGM	Expert group meeting	IDE	Institute of Developing Economies
EDIP	Enterprise Development and Investment Promotion	IDR	Industrial Development Report
EI	Economics Institute (EI) of the Academy of Sciences, Czech Republic	IEA	International Economic Association
EIF	Enhanced integrated framework	IEE	Industrial Energy Efficiency
ERC	ECOWAS Regional Centre for Renewable Energy and Energy Efficiency	IEE4A	Industrial Energy Efficiency for All
ERIA	Economic Research Institute for ASEAN and East Asia	IEEMMS	Industrial Energy Efficiency for Malaysian Manufacturing Sector
ESEA	East and South-East Asia	ILO	International Labour Organization
ETRACE	Egyptian Traceability Centre for Agro-Industrial Exports	IMUP	Industrial Modernization and Upgrading Programme
EU	European Union	IP	Integrated programme
EURASEC	Eurasian Economic Community	IPA	Investment Promotion Agency
FAO	Food and Agriculture Organization of the United Nations	IPU	Industrial Promotion Unit
FITUP	Fuel cell field test demonstration of economic and environmental viability for portable generators, backup and UPS (uninterruptible power supply) power system application	ISO	International Organization for Standardization
FSA-RRF	Food safety alert rapid response facility	ITAP	Investment Promotion Technical Assistance Programme
GATE	Global Assets and Technology Exchange	ITPO	Investment and Technology Promotion Office
GCC	Gulf Cooperation Council	JPO	Junior Programme Officer
GEF	Global Environment Facility	KNSI	National System of Innovation Survey for Kenya
GFSI	Global Food Safety Initiative	KRISS	Korea Research Institute of Standards and Science
GGGI	Global Green Growth Institute	LAC	Latin America and the Caribbean
GHG	Greenhouse gas	LED	Local enterprise development
GIP	Green Industry Platform	LCD	Liquefied carbon dioxide
GMP	Global Mercury Project	LDC	Least developed country
GNSI	Ghana National System of Innovation	LME	Large Marine Ecosystem
GOIC	Gulf Organization for Industrial Consulting	LVCs	Low Volume Consuming Countries
GRULAC	Group of Latin American and Caribbean States	MACIS	Multimedia audiovisual creative industries
GSO	Standardization Organization for GCC	MAICE	Modular Agro-Industrial Centre of Excellence
HCFC	Hydrochlorofluorocarbon	MAP	Medicinal, aromatic and pesticidal
HFC	Hydrofluorocarbon	MB, MBR	Methyl bromide
HLCD-3A	High-level Conference on Development of Agribusiness and Agro-Industries in Africa	MDG	Millennium Development Goal
HNR	Haier National Refrigeration Ltd.	MDI	Metered dose inhalers
HP	Hewlett Packard	MEA	Multilateral Environmental Agreement
		MEE	Mechanical and electrical equipment
		MENA	Middle East and North Africa
		MINIFRA	Ministry of Infrastructure of Rwanda
		MRU	Mano River Union
		MSME	Micro, small and medium enterprise

NCPC	National Cleaner Production Centre	SOES	Social Mitigation Programme for State-Owned Enterprises
NCPP	National Cleaner Production Programme	SPS	Mesure sanitaire et phytosanitaire
NCTA	National Cinnamon Training Academy, Sri Lanka	SPWA	Strategic Programme for West Africa
NIS	Newly Independent State	SPWA-CC	Strategic Programme for West Africa-Climate Change
NIP	National Implementation Plan	SPX	Subcontracting and Partnership Exchange
NONIE	Network of Networks for Impact Evaluation	SSDP	Sustainable supplier development programme
NPP	National phase-out plan	SSI	Small scale industry
OECD	Organisation for Economic Co-operation and Development	TARGET	Technology acquisition to restart and generate economic transformation
ODS	Ozone-depleting substance	TBT/SP	Technical barriers to trade/sanitary and phytosanitary
OPTIMA	Optimising partnerships through trade and investment markets for agribusiness	TCA	Trichloroethane
OTC	Obstacle technique au commerce	TCB	Trade capacity-building
PCB	Polychlorinated biphenyls	TCBB	Trade capacity building for Burundi
PDNA	Post Disaster Needs Assessment	TCBM	Trade capacity building for Mali
PERSGA	POPs in the Red Sea and Gulf of Aden	TEST	Transfer of environmentally sound technology
PHD	Philosophiae Doctor (doctor of philosophy)	TRTA	Trade related technical assistance
PHL	Post-harvest loss	TVET	Technical and vocational education and training
PIC	Programme indicatif de coopération	UEMOA	Union Economique et Monétaire Ouest Africaine
PMD-C	Programa multisectorial de desnutrición cero	UfM	Union for the Mediterranean
PPG	Project preparation grant	UN	United Nations
POPs	persistent organic pollutants	UNDAF	United Nations Development Assistance Framework
PROPSEEDS	Promotion of opportunities for private sector enterprise expansion, development and shared-growth	UNDAP	United Nations Development Assistance Plan
PSD	Private sector development	UNDP	United Nations Development Programme
PSF	Support funds	UNEP	United Nations Environment Programme
RAC	Room air-conditioning	WAQS	West Africa Quality System
RBM	Results-based management	WTO	World Trade Organization
RCCB	Renforcement des capacités commerciales du Burundi	XPS	Extruded polystyrene
REAP	Responsible entrepreneurs achievement programme		
RECP	Resource efficient and cleaner production		
REMA	Rwanda Environment Management Authority		
SADC	Southern African Development Community		
SAICM	Strategic Approach to International Chemicals Management		
SDWH	Statistical data warehouse		
SEA	South-East Asia		
SHEL	Sustainable Hydrogen Evaluation		
SHP	Small hydro-power		
SIEI	Specialized Institute for Engineering Industries		
SME	Small and medium enterprise		
SMI	Small and medium scale industries		
SMTQ	Standards, metrology, testing and quality		

Project Number Structure

Source of funds/Country code/Year/Assigned sequential case number

Project number Project title	Approval date	Budget	Delivery
AFGHANISTAN			
PROGRAMME TITLE: UNIDO SUPPORT TO UNDAF 2010-2013 – GOVERNANCE, RURAL LIVELIHOODS AND BASIC SERVICES STATUS: ONGOING CURRENT PLANNING FIGURE: 24,594,148	09/06	1,241,635	1,155,634
ONGOING			
TF/AFG/11/002 DEVELOPMENT OF NATIONAL STANDARDS AND CAPACITY DEVELOPMENT FOR TECHNICAL COMMITTEES	11/10	611,000	543,355
ALBANIA			
ONGOING			
FB/ALB/09/004, FB/ALB/12/001 NATIONAL CLEANER PRODUCTION PROGRAMME FOR ALBANIA	10/01	488,786	459,667
MP/ALB/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/08	45,000	37,565
COMPLETED			
MP/ALB/09/001, MP/ALB/08/004 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/07	84,029	84,029
MP/ALB/09/003, MP/ALB/09/002 NATIONAL ODS PHASE-OUT PLAN (NPP) FOR ALBANIA (6TH TRANCHE)	09/08	43,338	43,338
ALGERIA			
ONGOING			
GF/ALG/09/001 CAPACITY BUILDING FOR THE ENVIRONMENTALLY SOUND MANAGEMENT OF POPS AND THE DESTRUCTION OF PCB WASTES IN ALGERIA - PREPARATORY ASSISTANCE	09/06	260,000	255,310
GF/ALG/12/003 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ALGERIA	12/08	181,592	0
MP/ALG/04/122 CONVERSION FOR CFC-11 TO HCFC-141B AND CFC-12 TO HCFC-134A TECHNOLOGY IN THE LAST GROUP OF COMMERICAL REFRIGERATOR MANUFACTURES (REFRIGERATION SECTOR TERMINAL PROJECT)	04/12	589,000	582,422
MP/ALG/09/002 NATIONAL ODS PHASE-OUT PLAN (SECOND TRANCHE)	09/09	198,000	111,826

Project number Project title	Approval date	Budget	Delivery
MP/ALG/09/006 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	09/12	85,000	41,881
MP/ALG/10/001 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT CRISTOR	10/12	215,380	11,369
MP/ALG/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) (CONVERSION FROM HCFC-22 IN THE MANUFACTURE OF ROOM AIR CONDITIONERS AT CONDOR)	12/06	1,379,460	4,538
MP/ALG/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR)	12/08	214,400	414
TE/ALG/11/001 PROGRAMME D'ASSISTANCE TECHNIQUE AU MINISTERE DE L'INDUSTRIE ET DE LA PROMOTION DES INVESTISSEMENTS PORTANT SUR LA MODERNISATION ET LA DIVERSIFICATION DU SECTEUR AGROALIMENTAIRE EN ALGERIE - COMPOSANTE 3	11/10	172,131	127,151
COMPLETED			
MP/ALG/07/003 NATIONAL PHASE-OUT PLAN (FIRST TRANCHE)	07/12	723,500	723,500
MP/ALG/09/003 PREPARATION OF A HCFC PHASE-OUT PLAN (ADDITIONAL FUNDING)	09/01	64,978	64,978
MP/ALG/09/004 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09/01	38,276	38,276
MP/ALG/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-TO-AIR AIR-CONDITIONING SECTOR)	09/12	59,619	59,619
ANGOLA			
ONGOING			
US/ANG/08/001, US/ANG/08/002, TF/ANG/10/001 TECHNICAL ASSISTANCE FOR ANGOLA'S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME	10/01	1,592,920	1,255,644
ARGENTINA			
ONGOING			
MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION	00/01	3,183,390	3,166,815

Project number Project title	Approval date	Budget	Delivery
MP/ARG/03/089 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	03/12	635,986	535,482
MP/ARG/04/018, MP/ARG/05/002, MP/ARG/06/001, MP/ARG/07/002 NATIONAL CFC PHASE-OUT PLAN: 2008 WORK PROGRAMME	07/12	6,860,850	5,684,436
MP/ARG/08/002, MP/ARG/11/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	11/08	121,657	120,926
MP/ARG/10/001 PHASE-OUT OF HCFC-22 IN THE ROOM AND UNITARY AIRCONDITIONING EQUIPMENT MANUFACTURING SECTOR	10/08	8,442,333	2,833,110
MP/ARG/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR)	12/08	685,388	0
TF/ARG/10/002 PHASE-OUT OF HCFC-22 IN THE ROOM AND UNITARY AIRCONDITIONING EQUIPMENT MANUFACTURING SECTOR	11/03	300,000	8,340
COMPLETED			
MP/ARG/09/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (AIR-CONDITIONING MANUFACTURING SECTOR)	09/04	79,995	79,995
SF/ARG/04/001 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES, SAN MARTIN, BUENOS AIRES, ARGENTINA (PHASE 2)	04/03	205,369	205,369
ARMENIA			
ONGOING			
GF/ARM/12/003 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ARMENIA	12/10	129,200	0
MP/ARM/10/001, MP/ARM/12/005 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III: 4/2013-3/2015)	12/12	240,000	119,217
SF/ARM/12/004 ESTABLISHMENT OF A CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION (CIIC) IN ARMENIA	12/12	17,699	8,797
XP/ARM/12/001, TF/ARM/09/B01, TF/ARM/09/A01, TF/ARM/09/001 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES - LOCAL COORDINATION AND MONITORING	09/04	908,939	899,118

Project number Project title	Approval date	Budget	Delivery
COMPLETED			
GF/ARM/08/002 TECHNICAL ASSISTANCE FOR ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF PCBS AND OTHER POPS WASTE IN THE REPUBLIC OF ARMENIA	08/11	805,831	805,831
XP/ARM/12/002 PRODUCTIVE WORK FOR YOUTH IN ARMENIA - PREPARATORY ASSISTANCE	12/05	9,998	9,998
AZERBAIJAN			
ONGOING			
GF/AZE/12/001 INITIATION OF ACCELERATED HCFCs PHASE-OUT AND PROMOTION OF HFCS-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEM - PREPARATORY ASSISTANCE	12/06	40,000	14,585
XP/AZE/11/001, GF/AZE/10/001 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	10/05	2,153,537	909,481
COMPLETED			
TE/AZE/08/001 TRADE CAPACITY BUILDING FOR AZERBAIJAN TO REAP THE BENEFITS OF ACCESSION TO THE WTO - PREPARATORY ASSISTANCE	08/01	11,723	10,906
BAHAMAS			
ONGOING			
MP/BHA/11/001 HCFC PHASE-OUT PLAN (STAGE I)	11/11	105,128	93,103
BAHRAIN			
ONGOING			
MP/BAH/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (PHASE-OUT OF HCFC-22 FROM THE MANUFACTURING OF CENTRAL AIR CONDITIONING AND WINDOW AIR CONDITIONING AT AWAL GULD MANUFACTURING COMPANY)	12/12	161,600	0
COMPLETED			
MP/BAH/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	44,709	44,709
MP/BAH/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (AIR CONDITIONING SECTOR)	10/05	29,746	29,746

Project number Project title	Approval date	Budget	Delivery
BANGLADESH			
PROGRAMME TITLE: ENHANCING PRODUCTIVITY AND IMPROVING INTERNATIONAL COMPETITIVENESS OF POTENTIAL INDUSTRY (SUB) SECTORS STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 35,958,766	05/08	26,166,549	24,446,026
ONGOING			
US/BGD/11/001 SOLAR MICRO-UTILITY ENTERPRISES FOR PROMOTING RURAL ENERGY AND PRODUCTIVE USES IN BANGLADESH	11/09	265,487	25,144
BELARUS			
COMPLETED			
UE/BYE/10/001 INSTITUTIONAL STRENGTHENING AND POLICY SUPPORT TO UPGRADE THE COMPONENT MANUFACTURERS IN THE AUTOMOTIVE INDUSTRY IN BELARUS - PREPARATORY ASSISTANCE	10/11	55,145	54,985
BENIN			
ONGOING			
MP/BEN/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	100,000	88,378
COMPLETED			
MP/BEN/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/08	105,600	105,600
MP/BEN/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	69,000	69,000
BHUTAN			
ONGOING			
UE/BHU/11/001 CREATIVE ENTREPRENEURSHIP IN CREATIVE INDUSTRIES (CI) TO SUPPORT TOURISM DEVELOPMENT, FOR JOB CREATION AND POVERTY ALLEVIATION	11/10	577,581	185,223
COMPLETED			
TE/BHU/10/002 ENHANCED INTEGRATED FRAMEWORK (EIF): CONFORMITY ASSESSMENT CAPACITY BUILDING IN BHUTAN - PREPARATORY ASSISTANCE	10/08	43,815	43,565
XP/BHU/10/001, UE/BHU/08/001 PILOT PROGRAMME FOR THE PROMOTION OF CULTURE- BASED CREATIVE INDUSTRIES FOR POVERTY REDUCTION, COMMUNITY VITALIZATION, AND YOUTH AND WOMEN'S (SELF-) EMPLOYMENT	08/12	311,645	311,782

Project number Project title	Approval date	Budget	Delivery
BOLIVIA (PLURINATIONAL STATE OF)			
ONGOING			
FM/BOL/09/001 THE INTEGRATION OF INDIGENOUS ANDEAN PRODUCERS INTO NEW NATIONAL AND INTERNATIONAL VALUE CHAINS	09/11	591,502	559,101
FM/BOL/09/002 PROGRAMA DE FORTALECIMIENTO DE LA CAPACIDAD DE RESPUESTA LOCAL PARA LA EJECUCION DE INICIATIVAS SECTORIALES DEL PMD-C	09/12	289,075	287,991
TE/BOL/12/001 INTEGRATED AGRO-INDUSTRIAL DEVELOPMENT PROJECT: VALUE ADDITION IN THE QUINOA AND CAMELIDS SECTORS OF ORURO AND POTOSI - PREPARATORY ASSISTANCE	12/07	25,259	24,511
COMPLETED			
FM/BOL/08/001 PRODUCTIVE PATRIMONIAL ASSETS BUILDING AND CITIZENSHIP PROGRAMME FOR WOMEN IN EXTREME POVERTY IN BOLIVIA	08/12	1,050,859	1,051,086
BOSNIA AND HERZEGOVINA			
ONGOING			
GF/BIH/12/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS	12/05	258,020	177,937
MP/BIH/04/123, MP/BIH/07/001 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	07/08	598,860	417,706
MP/BIH/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/07	150,000	149,498
MP/BIH/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (RIGID POLYURETHANE FOAM APPLICATIONS)	11/06	30,000	30,003
MP/BIH/11/002, MP/BIH/04/065 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE II	04/07	190,666	141,201
MP/BIH/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) (CONVERSION FROM HCFC-141B TO C-PENTANE IN THE MANUFACTURE OF POLYURETHANE FOAM INSULATED SANDWICH PANELS AS ALTERNATIVE)	12/08	555,212	34
MP/ERI/12/001, MP/BIH/12/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR)	12/08	116,070	34

Project number Project title	Approval date	Budget	Delivery
COMPLETED			
MP/BIH/04/019 PHASE-OUT OF HALON CONSUMPTION	04/04	64,197	64,197
UE/BIH/10/001 NATIONAL CLEANER PRODUCTION PROGRAMME (NCPP) - BOSNIA AND HERZEGOVINA - PREPARATORY ASSISTANCE	10/12	53,252	53,252
BOTSWANA			
COMPLETED			
GF/BOT/03/011 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN BOTSWANA	03/10	373,095	373,095
BRAZIL			
ONGOING			
XP/BRA/12/001 SUSTAINABLE RORAIMA - THE ECO-STATE AT THE ROOTS OF THE AMAZON - PREPARATORY ASSISTANCE	12/06	103,880	63,580
BURKINA FASO			
ONGOING			
GF/BKF/12/001, GF/BKF/12/A01, YA/BKF/12/002 PROMOTING ENERGY EFFICIENCY TECHNOLOGIES IN BEER BREWING SECTOR IN BURKINA FASO	12/06	448,850	192,816
MP/BKF/10/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	10/12	150,000	138,303
COMPLETED			
GF/BKF/10/002, YA/BKF/10/001 PROMOTING ENERGY EFFICIENCY TECHNOLOGIES IN BEER BREWING SECTOR IN BURKINA FASO - PREPARATORY ASSISTANCE	10/11	42,088	41,622
BURUNDI			
ONGOING			
MP/BDI/08/002, MP/BDI/10/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	10/12	129,000	128,800
MP/BDI/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	80,000	63,731
TF/BDI/12/002, TF/BDI/12/A02 RENFORCEMENT DES CAPACITES COMMERCIALES DU BURUNDI (RCCB)	12/08	783,874	123,408

Project number Project title	Approval date	Budget	Delivery
XP/BDI/08/001, US/BDI/09/001, SF/BDI/07/001 ENERGY FOR PRODUCTIVE USES: A DEMONSTRATION PROJECT PROMOTING RENEWABLE ENERGY FOR INDUSTRIAL DEVELOPMENT	07/10	857,141	839,064
XP/RAF/09/007, TE/RAF/06/A14, TE/RAF/06/014, TE/BDI/12/001 TCB FOR BURUNDI (EIF)	12/03	4,223,582	4,023,240
COMPLETED			
YA/BDI/10/001 BURUNDI COUNTRY EVALUATION	10/04	38,276	38,276
YA/BDI/11/003 TRADE CAPACITY BUILDING FOR BURUNDI (TCBB): IMPROVING BURUNDI'S SPS COMPLIANCE FOR TRADE - PREPARATORY ASSISTANCE	11/12	29,396	29,396
CAMBODIA			
PROGRAMME TITLE: POVERTY REDUCTION THROUGH THE SUPPORT OF BROAD-BASED SUSTAINABLE ECONOMIC GROWTH, AND THE PROMOTION OF OPPORTUNITIES FOR THE POOR STATUS: ONGOING CURRENT PLANNING FIGURE: 7,436,701	07/11	3,303,634	3,302,921
ONGOING			
GF/CMB/11/001 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR	11/04	1,240,000	619,661
GF/CMB/12/002 CLIMATE CHANGE RELATED TECHNOLOGY TRANSFER FOR CAMBODIA: USING AGRICULTURAL RESIDUE BIOMASS FOR SUSTAINABLE ENERGY SOLUTIONS	12/08	1,690,000	35,136
TF/CMB/10/002, TF/CMB/10/A02 IDENTIFICATION, ASSESSMENT AND PRIORITIZATION OF POLLUTION "HOT SPOTS" AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) IN THE CAMBODIAN SECTION OF THE MEKONG RIVER BASIN	12/10	796,461	620,656
TF/CMB/12/001, TF/CMB/12/003 CREATING EMPLOYMENT OPPORTUNITIES AND ENSURING EFFECTIVE E-WASTE MANAGEMENT	12/08	796,460	131,825
COMPLETED			
GF/CMB/11/002 ENVIRONMENTALLY SOUND MANAGEMENT OF PCBS - PREPARATORY ASSISTANCE	11/05	40,778	40,778

Project number Project title	Approval date	Budget	Delivery
CAMEROON			
ONGOING			
EE/CMR/08/B02, EE/CMR/08/A02, EE/CMR/08/002 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN	08/05	4,512,982	4,241,137
GF/CMR/12/001, TE/CMR/12/002 PROMOTING INVESTMENTS IN THE FIGHT AGAINST CLIMATE CHANGE AND ECOSYSTEMS PROTECTION THROUGH INTEGRATED RENEWABLE ENERGY AND BIOMASS SOLUTIONS FOR PRODUCTIVE USES AND INDUSTRIAL APPLICATIONS - PREPARATORY ASSISTANCE	12/09	122,419	84,715
MP/CMR/09/003, MP/CMR/11/001, MP/CMR/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR PLAN)	11/09	949,089	665,473
YA/RAF/10/004, FC/RAF/09/032, YA/RAF/12/014, SF/CMR/09/004 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN WEST AND CENTRAL AFRICA REGION (CAMEROON AND NIGERIA)	09/11	1,654,764	1,340,086
CAPE VERDE			
ONGOING			
GF/CVI/10/002, GF/CVI/10/002, UE/CVI/10/001, GF/CVI/12/002, YA/CVI/12/003 PROMOTING MARKET BASED DEVELOPMENT OF SMALL TO MEDIUM SCALE RENEWABLE ENERGY SYSTEMS	12/07	1,944,067	213,939
TE/CVI/12/005 UPGRADING OF THE NATIONAL QUALITY SYSTEM IN CAPE VERDE - PREPARATORY ASSISTANCE	12/09	18,210	6,300
YA/CVI/11/001, FB/CVI/09/A01, FB/CVI/09/B01, FB/CVI/09/C01, FB/CVI/09/D01, FB/CVI/09/E01, FB/CVI/09/001, US/CVI/09/002, US/CVI/10/003, YA/CVI/12/004, SE/CVI/12/001 ONE UN PROGRAMME FOR CAPE VERDE	12/06	1,442,697	1,302,918
CENTRAL AFRICAN REPUBLIC			
ONGOING			
MP/CAF/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/09	125,000	124,951
CHAD			
ONGOING			
GF/CHD/09/002, YA/CHD/10/001, GF/CHD/12/001, YA/CHD/12/002, SF/CHD/10/002 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES	10/04	2,492,729	1,276,669

Project number Project title	Approval date	Budget	Delivery
MP/CHD/10/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	135,000	114,807
CHILE			
ONGOING			
MP/CHI/10/001 NATIONAL PHASE-OUT OF MB - TERMINAL PROJECT	10/05	1,100,000	974,204
CHINA			
PROGRAMME TITLE: COUNTRY PROGRAMME, 2008-2010 ¹ STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 75,449,031	07/11	100,742,012	98,387,639
ONGOING			
FM/CPR/08/B03 CHINA CLIMATE CHANGE PARTNERSHIP FRAMEWORK - CCPF FORUM	11/06	102,018	102,018
GF/CPR/12/001 REDUCE MERCURY EMISSIONS AND PROMOTE SOUND CHEMICAL MANAGEMENT IN ZINC SMELTING OPERATIONS	12/05	990,000	981,698
GF/CPR/12/006 ENERGY EFFICIENCY FOR HEAT TRANSFER EQUIPMENT IN THE CHEMICAL AND PETROCHEMICAL SECTORS - PREPARATORY ASSISTANCE	12/01	75,000	14,693
MP/CPR/11/005 SECTOR PLAN FOR METHYL BROMIDE PRODUCTION SECTOR (THIRD TRANCHE)	11/08	2,000,000	2,000,000
MP/CPR/11/A06, MP/CPR/11/006 HCFC PHASE-OUT MANAGEMENT PLAN - RAC SECTOR	11/10	36,430,000	32,786,917
MP/CPR/11/A07, MP/CPR/11/007 HCFC PHASE-OUT MANAGEMENT PLAN - XPS SECTOR	11/09	21,372,000	21,371,917
MP/CPR/12/003, MP/CPR/11/004 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, SIXTH TRANCHE)	11/08	1,000,000	999,998
MP/CPR/12/004 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	12/11	1,227,885	0
SF/CPR/08/001 STRENGTHENING THE SOUTHERN CHINA INVESTMENT PROMOTION CENTER FOR ESTABLISHMENT OF AN INVESTMENT PROMOTION OFFICE FOR SOUTHERN CHINA AND NEIGHBORING PROVINCES	08/06	28,233	0

¹ Includes Montreal Protocol projects.

Project number Project title	Approval date	Budget	Delivery
TE/CPR/12/002 IMPLEMENTATION OF ISO 9001 QUALITY MANAGEMENT SYSTEM IN CHINA: SURVEY COVERING SYSTEM DEVELOPMENT, CERTIFICATION, ACCREDITATION AND ECONOMIC BENEFITS	12/09	66,048	9,039
US/CPR/11/001 UNIDO-CHINA FOOD QUALITY, SAFETY AND TESTING TRAINING FACILITY	11/04	44,248	38,202
US/CPR/11/003 FUEL EFFICIENCY STRATEGIES FOR THE CHINESE AUTOMOTIVE INDUSTRY	11/06	265,487	199,860
US/CPR/12/007 ASSISTANCE TO ENTERPRISES IN FUJIAN PROVINCE TO MEET GREENER PRODUCT STANDARDS FOR MECHANICAL AND ELECTRICAL EQUIPMENT (MEE)	12/11	250,000	9,684
XP/CPR/11/002 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE POPS PESTICIDES AND OTHER POPS WASTES IN CHINA	11/06	29,198	21,899
COLOMBIA			
PROGRAMME TITLE: INTEGRATED PROGRAMME FOR UPGRADING OF PRODUCTION AND PROMOTION OF MICRO, SMALL AND MEDIUM ENTERPRISES OF COLOMBIA STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 3,673,577	08/07	402,556	402,735
ONGOING			
FB/COL/10/002 STRENGTHENING NATIONAL GOVERNANCE FOR SAICM IMPLEMENTATION IN COLOMBIA	10/06	231,296	186,896
SF/COL/10/004, SF/COL/10/003, SF/COL/08/002 PROJECT GLOBAL MERCURY 2 - INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	09/07	902,284	657,117
SF/COL/11/001 STRENGTHENING THE NATIONAL CAPACITIES TO SUPPORT MICRO, SMALL AND MEDIUM ENTERPRISES (MSMES) AND TO PROMOTE RENEWABLE ENERGY PROJECTS	11/06	162,259	140,446
TE/COL/12/001, UE/COL/12/002 METROLOGY, CONFORMITY ASSESSMENT AND ENERGY EFFICIENCY PROGRAMME FOR COLOMBIA - PREPARATORY ASSISTANCE	12/08	64,668	21,601
TE/COL/12/003 DEVELOP A PROGRAMME TO SUPPORT THE AUTOMOTIVE SECTOR/SPARE PARTS AND SUPPLY CHAIN	12/10	43,391	0

Project number Project title	Approval date	Budget	Delivery
COMOROS			
ONGOING			
XP/COI/11/004, FB/COI/11/003 APPUI A LA PERENNISATION DE LA PAIX PAR LA PROMOTION DE L'EMPLOI DES JEUNES AUX COMORES (APROJEC)	11/06	242,545	239,389
COMPLETED			
XP/COI/11/002, DZ/COI/11/001 PROMOTION DES CONDITIONS ECONOMIQUES ET SOCIALES DES JEUNES ET FEMMES DE L'ILE DE MOHELI AU TRAVERS DE L'APPUI A L'AGRICULTURE	11/02	498,067	498,043
CONGO			
PROGRAMME TITLE: PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT POUR LA REPUBLIQUE DU CONGO STATUS: ONGOING CURRENT PLANNING FIGURE: 6,778,724 ²	07/10	2,338,349	2,038,019
ONGOING			
MP/PRC/10/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	10/04	45,000	44,979
MP/PRC/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	100,000	100,000
COSTA RICA			
ONGOING			
DZ/COS/12/001 DEVELOPMENT OF EXPORT CONSORTIA IN THE BRUNCA REGION OF COSTA RICA IN THE AGRO-INDUSTRY AND TOURISM SECTORS	12/08	266,608	156,990
CÔTE D'IVOIRE			
ONGOING			
EE/IVC/10/001, EE/IVC/10/A01 AMELIORATION DE LA COMPETITIVITE DES ENTREPRISES IVOIRIENNES DES SECTEURS D'EXPORTATION NON TRADITIONNELS	10/06	2,173,526	1,842,199
EE/IVC/12/003 PROGRAMME D'APPUI A LA FORMATION PROFESSIONNELLE ET A L'INSERTION DES JEUNES EN CÔTE D'IVOIRE	12/04	1,734,609	768,678

² The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

Project number Project title	Approval date	Budget	Delivery
GF/IVC/10/003, YA/IVC/10/002, GF/IVC/12/005, TE/IVC/12/004 PROMOTING RENEWABLE ENERGY-BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE	12/05	1,006,971	93,460
MP/IVC/09/001 ODS PHASE-OUT IN 50 EXISTING CENTRIFUGAL CHILLER UNITS	08/03	1,000,000	24,723
MP/IVC/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/08	121,000	100,826
MP/IVC/12/006 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	12/10	460,000	34
TE/IVC/08/003, TF/IVC/10/004, TF/IVC/10/A04 YOUTH TRAINING FOR POST-CONFLICT RECOVERY AND PEACEBUILDING - ENTREPRENEURSHIP DEVELOPMENT	10/09	4,179,988	3,137,500
YA/IVC/11/001, YA/IVC/12/002, XP/IVC/12/001 PROGRAMME DE GOUVERNANCE INDUSTRIELLE POUR LA CÔTE D'IVOIRE	12/02	192,774	186,507
COMPLETED			
TE/IVC/10/005, YA/IVC/11/005, EE/IVC/08/004 PROJET DE RESTRUCTURATION DU DISPOSITIF DE CLASSEMENT DE LA FIBRE DE COTON EN CÔTE D'IVOIRE	09/01	1,267,282	1,264,121
CROATIA			
ONGOING			
MP/CRO/08/001, MP/CRO/10/002, MP/CRO/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST, SECOND, THIRD AND FOURTH TRANCHES)	12/06	689,544	297,787
TF/CRO/10/001 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF PU RIGID AND INTEGRAL SKIN FOAM AT POLI-MIX COMPANY	10/08	210,000	192,507
COMPLETED			
MP/CRO/09/002 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE RIGID FOAM OF PAVUSIN	09/12	2,162	2,162
CUBA			
PROGRAMME TITLE: INTEGRATED PROGRAMME TO CONTRIBUTE TO THE SUSTAINABLE DEVELOPMENT OF PRIORITY INDUSTRIAL SECTORS SUPPORTING THE COMPETITIVENESS OF THE TOURISM INDUSTRY IN CUBA STATUS: ONGOING CURRENT PLANNING FIGURE: 4,628,075	05/05	3,527,324	3,533,238

Project number Project title	Approval date	Budget	Delivery
ONGOING			
GP/CUB/05/001 GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED MODERN ENERGY SERVICES IN CUBA; THE CASE OF ISLA DE LA JUVENTUD	05/07	5,247,326	4,319,254
COMPLETED			
MP/CUB/04/133 TOTAL PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION, SUBSTRATES, STORAGE AND STRUCTURES	04/12	534,220	534,220
XP/CUB/11/001 COUNTRY EVALUATION CUBA	11/03	44,080	44,080
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA			
ONGOING			
MP/DRK/08/003, MP/DRK/11/003 PREPARATION FOR HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	11/08	114,033	82,049
MP/DRK/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	11/08	50,000	22,361
MP/DRK/11/002 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (COMMERCIAL REFRIGERATION SECTOR)	11/08	30,000	9,059
SE/DRK/07/001 INTERNATIONAL CONSULTANT TO ASSIST IN AND FACILITATE THE IMPLEMENTATION OF THE INTEGRATED PROGRAMME OF THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	07/03	681,334	646,960
DEMOCRATIC REPUBLIC OF THE CONGO			
PROGRAMME TITLE: PROGRAMME EXERCISE FOR COUNTRY PROGRAMME IN THE DEMOCRATIC REPUBLIC OF THE CONGO – FORMULATION MISSION STATUS: ONGOING CURRENT PLANNING FIGURE: 10,985,943 ³	01/11	1,292,579	1,284,502
ONGOING			
TF/ZAI/12/001 DEVELOPING THE AGRO-PROCESSING SECTOR FOR LIVELIHOODS RECOVERY, JOBS DIVERSIFICATION AND PEACE-BUILDING	12/03	1,150,443	979,498
COMPLETED			
MP/DRK/05/006 IMPLEMENTATION OF THE NPP: RECOVERY AND RECYCLING (FIRST TRANCHE)	05/12	528,451	528,451

³ The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

Project number Project title	Approval date	Budget	Delivery
MP/DRK/08/002 PLAN FOR TERMINAL PHASE-OUT FOR CTC (6TH TRANCHE)	08/01	97,976	97,976
TF/DRK/07/003 STRENGTHENING OF THE FOOD INDUSTRY IN DPRK	07/12	390,893	390,893
DJIBOUTI			
COMPLETED			
YA/DJI/10/001 COUNTRY PROGRAMME FOR DJIBOUTI - SEED MONEY	10/10	121,734	120,089
DOMINICAN REPUBLIC			
ONGOING			
GF/DOM/12/001, TE/DOM/12/002 STIMULATING INDUSTRIAL COMPETITIVENESS THROUGH BIOMASS ENERGY GENERATION - PREPARATORY ASSISTANCE	12/03	89,354	55,217
XP/DOM/12/003 NCPC-RECP - PREPARATORY ASSISTANCE	12/11	41,558	0
ECUADOR			
ONGOING			
MP/ECU/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09/12	75,000	75,000
MP/ECU/11/005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	1,331,440	783,328
MP/ECU/11/006 TECHNICAL ASSISTANCE TO ELIMINATE THE REMAINING CONSUMPTION OF METHYL BROMIDE TO BE IN COMPLIANCE WITH THE TOTAL PHASE-OUT	11/11	317,500	95,645
MP/ECU/11/007 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/12	200,500	108,981
TE/ECU/11/001 TRACEABILITY PROGRAMME FOR THE AGRO-INDUSTRIAL SECTOR - PREPARATORY ASSISTANCE	11/03	65,340	30,736
XP/ECU/10/001, GF/ECU/10/002, GF/ECU/11/004, XP/ECU/11/003 INDUSTRIAL ENERGY EFFICIENCY IN ECUADOR	11/06	1,035,369	406,316
XP/ECU/12/001 DEVELOPMENT OF TECHNICAL AND PRODUCTIVE CAPACITIES USING RENEWABLE ENERGIES WITHIN THE AMAZONIAN NAPO WILDLIFE CENTRE, ECUADOR	12/07	64,572	49,863

Project number Project title	Approval date	Budget	Delivery
COMPLETED			
MP/ECU/10/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM MANUFACTURING SECTOR)	10/01	60,000	60,000
MP/ECU/10/005, MP/ECU/10/006, MP/ECU/10/004 NATIONAL CFC PHASE-OUT PLAN (FOURTH TRANCHE)	10/08	279,551	279,551
MP/ECU/11/002 PREPARATION OF INVESTMENT ACTIVITIES IN CUT-FLOWERS PRODUCTION	11/05	44,889	44,889
EGYPT			
PROGRAMME TITLE: UNIDO COUNTRY SERVICE FRAMEWORK FOR THE ARAB REPUBLIC OF EGYPT STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 17,037,389	06/11	10,241,955	10,251,504
ONGOING			
FM/EGY/08/004 CLIMATE CHANGE RISK MANAGEMENT IN EGYPT	08/10	467,831	456,995
FM/EGY/09/004 THE DAHSHUR WORLD HERITAGE SITE MOBILIZATION FOR CULTURAL HERITAGE FOR COMMUNITY DEVELOPMENT	09/04	318,451	311,443
FM/EGY/09/006, FM/EGY/09/A06 PRO-POOR HORTICULTURE VALUE CHAINS IN UPPER EGYPT	11/05	2,356,500	1,921,762
GF/EGY/12/001, XP/EGY/12/002, UE/EGY/09/003 INDUSTRIAL ENERGY EFFICIENCY - PREPARATORY ASSISTANCE	09/03	4,073,640	162,985
MP/EGY/06/003 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS)	06/12	5,899,000	5,788,260
MP/EGY/08/006 NATIONAL PHASE-OUT OF MB IN HORTICULTURE AND COMMODITIES FUMIGATION EXCEPT IN DATE USE - PHASE II	08/12	1,934,994	1,717,106
MP/EGY/10/001, MP/EGY/08/002 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	08/05	900,000	895,185
MP/EGY/10/003, MP/EGY/11/001, MP/EGY/11/002, MP/EGY/11/003, MP/EGY/12/005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, SECOND TRANCHE) (ENABLING ACTIVITIES IN THE REFRIGERATION AND AIR-CONDITIONING SECTOR)	12/12	1,579,626	664,344
MP/EGY/10/004, MP/EGY/12/003 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE IX: 1/2013-12/2014)	12/11	456,646	228,323

Project number Project title	Approval date	Budget	Delivery
MP/EGY/10/007 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT E-ARABY CO. FOR ENGINEERING INDUSTRIES	10/12	456,540	456,534
MP/EGY/10/008 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT DELTA ELECTRIC APPLICANCES	10/12	422,740	15,695
MP/EGY/10/009 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT MONDIAL FREEZERS COMPANY	10/12	436,300	426,305
TF/EGY/10/006 ASSOCIATE EXPERT/JPO	10/09	218,210	231,944
US/EGY/10/005, US/EGY/10/A05 UPGRADING THE MEDICINAL & AROMATIC PLANTS VALUE CHAIN - ACCESS TO EXPORT MARKETS	10/11	1,044,248	877,496
COMPLETED			
FB/EGY/09/005 ASSESSMENT AND CAPACITY BUILDING IN CHEMICALS AND CHEMICALS WASTE MANAGEMENT IN EGYPT	09/06	232,780	232,780
MP/EGY/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	194,166	194,166
XP/EGY/10/002 PROMOTION OF CREATIVE INDUSTRIES THROUGH CREATIVE ENTERPRISE DEVELOPMENT IN THE CRAFTS SUB-SECTOR FOR POVERTY REDUCTION IN EGYPT - PREPARATORY ASSISTANCE	10/07	31,718	31,688
EL SALVADOR			
PROGRAMME TITLE: PROMOTION OF THE COMPETITIVENESS OF AGRO-INDUSTRIES IN EL SALVADOR STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 1,959,000	08/10	0	0
ONGOING			
FB/ELS/09/001 LIFE CYCLE ANALYSIS OF CHEMICAL SUBSTANCES	09/04	228,426	206,699
FM/ELS/09/002 PROGRESSIVE AND SUSTAINABLE HOUSING IN SAN SALVADOR	09/12	1,005,000	901,665
EQUATORIAL GUINEA			
ONGOING			
MP/EQG/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	75,000	69,039

Project number Project title	Approval date	Budget	Delivery
TE/EQG/12/001 STRATEGIC PLAN FOR NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT FOR EQUATORIAL GUINEA - PREPARATORY ASSISTANCE	12/08	50,571	14,203
ERITREA			
ONGOING			
MP/ERI/08/001, MP/ERI/11/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (SECOND TRANCHE)	11/04	174,999	172,150
TF/ERI/11/001 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT FOR COMMUNITIES AFFECTED BY NATURAL DISASTERS IN THE NORTHERN RED SEA REGION	11/02	884,956	7,202
COMPLETED			
GF/ERI/07/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ERITREA	07/03	346,274	346,269
ETHIOPIA			
ONGOING			
FM/ETH/09/001, FM/ETH/10/002, FM/ETH/10/A02 EDIBLE OIL VALUE CHAIN ENHANCEMENT	10/01	1,073,798	770,171
GF/ETH/12/002 INVESTMENT PROMOTION ON ENVIRONMENTALLY SOUND MANAGEMENT OF ELECTRICAL AND ELECTRONIC WASTE: UP-SCALE AND PROMOTION OF ACTIVITIES AND INITIATIVES ON ENVIRONMENTALLY SOUND MANAGEMENT OF ELECTRICAL AND ELECTRONIC WASTE	12/10	1,000,000	46
MP/ETH/08/004 PROJECT PREPARATION IN THE FUMIGANT SECTOR (FLOWERS)	08/06	35,000	2,435
MP/ETH/12/005 HCFC PHASE-OUT MANAGEMETN PLAN (STAGE I, FIRST TRANCHE)	12/12	70,000	0
TE/ETH/08/008 TECHNICAL ASSISTANCE PROJECT FOR UPGRADING OF THE ETHIOPIAN LEATHER AND LEATHER PRODUCTS INDUSTRY	09/03	3,336,594	3,298,220
TF/ETH/11/004 ASSOCIATE EXPERT FOR ETHIOPIA	11/10	253,828	141,925
TF/ETH/12/001 A PPP PROJECT - TRAINING ACADEMY IN HEAVY DUTY EQUIPMENT AND COMMERICAL EQUIPMENT IN ETHIOPIA	12/09	1,052,885	17,897

Project number Project title	Approval date	Budget	Delivery
US/ETH/09/002 TECHNICAL ASSISTANCE TO PREPARE THE AGRO-INDUSTRY/FOOD SECTOR MASTER PLAN FOR ETHIOPIA, PHASE II	09/09	127,000	116,721
YA/ETH/11/005, XP/ETH/10/004 CATALYZING AGRIBUSINESS INVESTMENT IN ETHIOPIA THROUGH PROMOTION OF AGRO-INDUSTRIAL PARKS - PREPARATORY ASSISTANCE	10/09	35,890	22,530
COMPLETED			
UE/ETH/06/002 DEVELOPMENT OF THE ETHIOPIAN CLEANER PRODUCTION CENTRE (ECPC) IN ETHIOPIA - ECPC (TRANSITION PERIOD)	06/11	241,327	241,327
YA/ETH/10/003 GENERAL MANAGEMENT FUNDS FOR COUNTRY PROGRAMME FOR ETHIOPIA: 2010-2011	10/02	25,794	25,794
YA/ETH/11/001 IMPROVING LIVELIHOODS OF CHRONICALLY FOOD INSECURE HOUSEHOLDS IN ETHIOPIA THROUGH VALUE CHAIN DEVELOPMENT AND FACILITATION OF FINANCE - PREPARATORY ASSISTANCE	11/08	9,963	9,963
YA/ETH/11/002 ESTABLISHMENT OF SIX BUSINESS INFORMATION CENTRES IN ETHIOPIA TO PROMOTE PRIVATE SECTOR DEVELOPMENT, MARKET LINKAGES AND ACCESS TO AND COMMUNICATION TECHNOLOGIES - PREPARATORY ASSISTANCE INFORMATION	11/09	11,265	11,037
YA/ETH/11/003 THE ROLE OF CACTUS (OPUNTIA FICUS-INDICA L.) IN RESTORATION OF DEGRADED LAND IN IMPROVING INCOME OF THE RURAL POOR COMMUNITIES IN THE SEMIARID AREAS OF NORTHERN ETHIOPIA - PREPARATORY ASSISTANCE	11/11	28,766	28,058
GABON			
ONGOING			
MP/GAB/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	130,000	60,483
TF/GAB/11/001 STRENGTHENING INDUSTRIAL STATISTICS SYSTEM IN GABON - PREPARATORY ASSISTANCE	11/11	13,833	13,168
GAMBIA			
PROGRAMME TITLE: THE GAMBIA COUNTRY PROGRAMME 2010-2013 – TOWARDS GROWTH AND INDUSTRIAL DEVELOPMENT STATUS: ONGOING CURRENT PLANNING FIGURE: 5,163,811	09/11	377,014	283,258

Project number Project title	Approval date	Budget	Delivery
ONGOING			
MP/GAM/11/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	50,000	42,295
XP/GAM/12/005 COUNTRY PROGRAMME FOR GAMBIA - INVESTMENT COMPONENT	12/07	64,994	48,455
YA/GAM/11/002, GF/GAM/11/001, YA/GAM/12/001 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR PRODUCTIVE USES IN RURAL AREAS IN THE GAMBIA	12/03	1,772,597	1,115,256
YA/GAM/12/002 COUNTRY PROGRAMME FOR GAMBIA - SEED MONEY FOR AGRO DEVELOPMENT COMPONENT	12/07	77,686	3,185
YA/GAM/12/003 COUNTRY PROGRAMME FOR GAMBIA - COMPETITIVENESS COMPONENT	12/06	77,637	42,487
YA/GAM/12/004 COUNTRY PROGRAMME FOR GAMBIA - CENTRAL MANAGEMENT AND COORDINATION FUNDS	12/08	76,436	28,980
GHANA			
PROGRAMME TITLE: INTEGRATED PROGRAMME FOR POVERTY REDUCTION AND COMPETITIVENESS STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 4,295,770	04/08	7,277,987	7,272,187
ONGOING			
TF/GHA/09/001 ENHANCING HUMAN SECURITY THROUGH DEVELOPING LOCAL CAPACITY FOR HOLISTIC COMMUNITY-BASED CONFLICT PREVENTION IN NORTHERN GHANA	09/11	105,500	34,695
US/GHA/12/003, US/GHA/12/A03 IMPROVING GHANA'S QUALITY OF EXPORTS	12/12	16,480	13,536
YA/GHA/11/002, XP/GHA/11/001 GHANA NATIONAL SYSTEM OF INNOVATION (GNSI) SURVEY	11/02	133,393	133,910
YA/GHA/12/001 NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME - PREPARATORY ASSISTANCE	12/09	41,363	11,610
GRENADA			
COMPLETED			
UE/GRN/05/001 CARIBBEAN SOLAR FINANCING PROGRAMME (CSFP) IN GRENADA	05/11	267,037	266,038

Project number Project title	Approval date	Budget	Delivery
GUATEMALA			
PROGRAMME TITLE: HACIA UN DESARROLLO INDUSTRIAL INCLUSIVO, SUSTENTABLE Y COMPETITIVO ENFOCADO EN LA AGROINDUSTRIA RURAL DE GUATEMALA STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 13,242,771 ⁴	09/12	0	0
ONGOING			
MP/GUA/09/002, MP/GUA/12/001 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, SECOND TRANCHE)	12/12	1,628,047	909,172
MP/GUA/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (FOAM SECTOR)(STAGE I, FIRST TRANCHE)	11/09	109,637	101,289
COMPLETED			
MP/GUA/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09/04	74,780	74,780
MP/GUA/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/05	59,636	59,636
MP/GUA/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/09	8,010	8,010
XP/GUA/07/001 PROGRAMMING MISSION FOR IP GUATEMALA, PHASE II	07/08	31,950	31,919
GUINEA			
ONGOING			
FB/GUI/10/002, FB/GUI/10/B02, FB/GUI/10/A02, FB/GUI/12/001 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET A CERTAINS GROUPES DE JEUNES LES PLUS DESHERITES (ASSAINISSEMENT)	12/03	1,804,444	1,522,938
GF/GUI/09/002, YA/GUI/10/001, GF/GUI/12/004, YA/GUI/12/005, SF/GUI/12/007, UE/GUI/12/002 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI-HYDRO POWER SYSTEMS (FOR PROVISION OF ENERGY, IRRIGATION ETC.) IN REPUBLIC OF GUINEA	12/05	1,815,205	90,953
MP/GUI/08/001, MP/GUI/10/003 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	10/05	199,938	193,115
MP/GUI/12/006 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	12/07	160,000	143,348

⁴ The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

Project number Project title	Approval date	Budget	Delivery
TF/GUI/12/C03, TF/GUI/12/003, TF/GUI/12/A03, TF/GUI/12/B03 SUPPORTING JOB TRAINING FOR YOUTHS IN GUINEA	12/10	2,521,671	368,640
COMPLETED			
TF/GUI/05/001, YA/GUI/11/002 STRENGTHENING OF 3 COMMUNITY-BASED PRODUCTION CENTRES (CPC) FOR SKILLS UPGRADING AND REPLICATION	11/08	1,366,190	1,366,146
TF/GUI/06/002 LUTTE CONTRE LA PAUVRETE PAR LA CREATION D'EMPLOIS ET LA PROMOTION DU TEXTILE TRADITIONNEL. PROFESSIONNALISATION DES METIERS DU TEXTILE PAR LA FORMATION	07/04	183,394	183,394
YA/GUI/11/001 TRAVEL OF THE GUINEAN MINISTER OF INDUSTRY, COMMERCE AND SME	11/04	8,560	8,560
GUINEA-BISSAU			
ONGOING			
MP/GBS/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	40,000	40,000
HAITI			
ONGOING			
EE/HAI/12/001, TE/HAI/11/001 "RECONSTRUIRE HAITI GRACE AU COMMERCE": ENHANCING EXTERNAL TRADE AS A MEANS OF INCOME GENERATION THROUGH SUPPORT TO STANDARDIZATION AND QUALITY PROMOTION - PREPARATORY ASSISTANCE	11/04	563,736	37,148
COMPLETED			
XP/HAI/08/001 PROGRAMME DE COMPETITIVITE ET RENFORCEMENT DES CAPACITES D'EXPORTATIONS POUR L'INTEGRATION REGIONALE	08/01	54,249	54,249
XP/HAI/10/001 POST-DISASTER NEEDS ASSESSMENT (PDNA) AND RECOVERY FRAMEWORK, HAITI EARTHQUAKE 2010 - PREPARATORY ASSISTANCE	10/03	45,672	45,672
HONDURAS			
ONGOING			
MP/HON/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	100,000	78,463
XP/HON/12/001 COUNTRY PROGRAMME (CP) FORMULATION MISSION TO HONDURAS	12/10	35,260	31,258

Project number Project title	Approval date	Budget	Delivery
COMPLETED			
FM/HON/08/003 PROGRAMA CONJUNTO EN AGUA Y SANEAMIENTO - HONDURAS	08/09	362,189	362,370
MP/HON/08/001, MP/HON/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	338,004	338,004
MP/HON/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	114,918	114,918
MP/HON/08/004, MP/HON/09/001 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (FOURTH TRANCHE)	09/12	406,183	406,183
INDIA			
PROGRAMME TITLE: COUNTRY PROGRAMME OF TECHNICAL COOPERATION IN INDIA 2008-2012 – TOWARDS INCLUSIVE GROWTH: STRENGTHENING THE COMPETITIVENESS AND PRODUCTIVITY OF INDUSTRIAL ENTERPRISES STATUS: ONGOING CURRENT PLANNING FIGURE: 46,096,245			
	08/05	36,071,621	27,581,771
ONGOING			
GF/IND/10/001 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBS IN INDIA	09/01	14,100,000	4,944,894
GF/IND/11/001, XP/IND/11/002 PROMOTING ENERGY EFFICIENCY AND RENEWABLE ENERGY IN SELECTED MICRO, SMALL AND MEDIUM ENTERPRISES (MSME) CLUSTERS IN INDIA	11/03	7,210,134	5,662,363
GF/IND/11/004 ENVIRONMENTALLY SOUND MANAGEMENT OF MEDICAL WASTES IN INDIA	11/10	10,000,000	183,615
GF/IND/12/003, TE/IND/12/004 PROMOTING BUSINESS MODELS FOR INCREASING PENETRATION AND SCALING-UP OF SOLAR ENERGY - PREPARATORY ASSISTANCE	12/04	138,120	111,634
GF/IND/12/007 ENERGY EFFICIENCY THROUGH ENERGY MANAGEMENT STANDARD, SYSTEM OPTIMIZATION AND TECHNOLOGY INCUBATION - PREPARATORY ASSISTANCE	12/10	72,728	0
SF/IND/09/007 TECHNOLOGY UPGRADING AND PRODUCTIVITY ENHANCEMENT OF THE MACHINE TOOLS INDUSTRY IN INDIA	12/05	331,858	223,179

Project number Project title	Approval date	Budget	Delivery
TE/IND/12/002, UC/IND/12/001 PROMOTING RURAL MICRO INDUSTRIES AND VALUE CHAIN DEVELOPMENT IN THE FOOD PROCESSING SECTOR (IN SELECTED POOR REGIONS OF INDIA) - PREPARATORY ASSISTANCE	12/01	81,649	81,737
US/IND/10/002 TECHNOLOGY UPGRADATION AND PRODUCTIVITY ENHANCEMENT OF FOUNDRY INDUSTRY AT COIMBATORE AND BELGAUM	11/12	884,956	239,087
XP/IND/12/005 INTEGRATED CLUSTER DEVELOPMENT PROGRAMME - PREPARATORY ASSISTANCE	12/05	46,767	44,153
XP/IND/12/006 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT (UNIDO CONTRIBUTION)	12/06	153,415	65,572
COMPLETED GF/IND/09/005 ENVIRONMENTALLY SOUND MANAGEMENT OF MEDICAL WASTES IN INDIA (PREPARATORY PHASE)	09/05	225,895	225,895
TF/IND/08/008 JPO/ASSOCIATE EXPERT	08/07	321,618	321,618
XP/IND/11/003 INDEPENDENT MID-TERM EVALUATION FOR THE INTERNATIONAL CENTRE FOR ADVANCEMENT OF MANUFACTURING TECHNOLOGIES (ICAMT), INDIA	11/09	18,337	17,978
INDONESIA			
PROGRAMME TITLE: COUNTRY PROGRAMME FOR THE REPUBLIC OF INDONESIA, 2009-2013 ⁵ STATUS: ONGOING CURRENT PLANNING FIGURE: 24,229,666	09/05	3,613,318	2,646,902
ONGOING GF/INS/11/001, XP/INS/11/002 INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	11/06	2,202,589	15,389,582
GF/INS/12/001 INTRODUCTION OF AN ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL SYSTEM FOR PCBS WASTES AND PCB CONTAMINATED EQUIPMENT IN INDONESIA - PREPARATORY ASSISTANCE	12/02	150,000	112,840

⁵ Includes Montreal Protocol projects.

Project number Project title	Approval date	Budget	Delivery
GF/INS/12/003 ENABLING ACTIVITY TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN IN INDONESIA	12/10	225,000	0
US/INS/12/002, US/INS/12/A02 NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION PROGRAMME IN INDONESIA	12/10	3,401,136	0
IRAN (ISLAMIC REPUBLIC OF)			
ONGOING			
MP/IRA/11/001 HALON PHASE-OUT PROJECT (TRANSFER FROM FRANCE)	11/05	397,500	288,150
MP/IRA/11/002, MP/IRA/12/003 HCFC PHASE-OUT MANAGEMETN PLAN (STAGE I, SECOND TRANCHE) (FOAM SECTOR PLAN)	12/12	2,130,000	1,262,692
SF/IRA/09/005, GF/IRA/12/001, XP/IRA/12/002 INDUSTRIAL ENERGY EFFICIENCY IN KEY SECTORS	12/10	5,492,987	536,102
TF/GLO/09/022 SUPPORT TO THE ESTABLISHMENT AND DEVELOPMENT OF INTERNATIONAL CENTRE ON NANOTECHNOLOGY (ICN)	11/12	454,545	214,178
COMPLETED			
MP/IRA/06/003 TERMINAL SOLVENT SECTOR UMBRELLA PROJECT	06/12	855,021	855,021
MP/IRA/07/002 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	07/08	3,296,009	3,296,009
MP/IRA/09/001 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (ROOM AIR-CONDITIONING AND COMPRESSORS)	09/07	44,938	44,939
XP/IRA/09/002 INDUSTRIAL ENERGY EFFICIENCY IN IRAN (ISLAMIC REPUBLIC OF) - PREPARATORY ASSISTANCE	09/10	101,184	100,141
IRAQ			
ONGOING			
FB/IRQ/07/003, FB/IRQ/07/A03 INDEPENDENT EVALUATION OF PROJECT "REHABILITATION OF THE DATE PALM SECTOR IN IRAQ"	07/05	2,834,626	2,831,708
FB/IRQ/07/A04, FB/IRQ/07/004 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION IN THE SME SECTOR IN IRAQ	07/07	2,825,039	2,825,039
FB/IRQ/08/007, FB/IRQ/08/A07 PRIVATE SECTOR DEVELOPMENT PROGRAMME FOR IRAQ	09/02	7,247,059	7,194,947

Project number Project title	Approval date	Budget	Delivery
FB/IRQ/09/007 ENTERPRISE DEVELOPMENT THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY	09/10	2,770,941	2,779,501
FB/IRQ/10/001, FB/IRQ/10/A01 REHABILITATION OF THE MOSUL DAIRY PLANT (FAO COMPONENT)	11/01	2,371,394	2,133,978
MP/IRQ/08/003, MP/IRQ/09/009 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	09/12	92,091	91,973
MP/IRQ/09/001 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCK FOAM AT AL HADI CO.	09/04	126,457	125,105
MP/IRQ/09/002 REPLACEMENT OF REFRIGERANT CFC-12 WITH ISOBUTANE AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND CHEST FREEZERS AT LIGHT INDUSTRIES COMPANY	09/05	2,251,581	1,871,579
MP/IRQ/10/007 TECHNICAL ASSISTANCE FOR ALTERNATIVES TO METHYL BROMIDE	10/12	211,970	66,463
MP/IRQ/11/002, MP/IRQ/09/A05, MP/IRQ/09/005 NATIONAL PHASE-OUT PLAN (FIRST TRANCHE)	09/07	4,768,547	3,993,278
MP/IRQ/11/005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	80,000	0
TE/IRQ/09/010 INVESTMENT PROMOTION FOR IRAQ (IPI)	09/12	3,163,330	2,354,597
TE/IRQ/09/B08, TE/IRQ/09/C08 PROMOTION OF MICRO-INDUSTRIES FOR ACCELERATED AND SUSTAINABLE LIVELIHOOD RECOVERY - NINEWA GOVERNORATE OF IRAQ	11/08	1,939,319	1,915,018
TE/IRQ/10/006 ENHANCING INVESTMENTS TO IRAQ THROUGH INDUSTRIAL ZONE DEVELOPMENT	10/11	3,668,805	1,477,885
TF/IRQ/11/001 OPERATIONS AND INDUSTRIAL MAINTENANCE TRAINING ACADEMY	11/05	1,492,916	1,232,111
TF/IRQ/11/004 STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE TO FACILITATE TRADE AND ENHANCE CONSUMER PROTECTION	12/01	4,618,193	2,263,898
XP/IRQ/08/005, FB/IRQ/09/004, FB/IRQ/09/A04 REHABILITATION OF THE SPECIALIZED INSTITUTE FOR ENGINEERING INDUSTRIES (SIEI)	09/12	3,979,886	3,949,713

Project number Project title	Approval date	Budget	Delivery
XP/IRQ/12/001 COUNTRY EVALUATION IRAQ	12/03	65,173	60,229
COMPLETED			
DG/IRQ/10/002 FOSTERING THE PRODUCTIVE AND SUSTAINABLE USE OF RESOURCES BY THE IRAQI INDUSTRIES THROUGH THE APPLICATION OF RECP METHODS AND PRACTICES - PREPARATORY ASSISTANCE	10/03	178,183	178,183
FB/IRQ/07/001 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT (CLARIS)	07/01	2,813,212	2,813,656
FB/IRQ/08/006 TECHNOLOGY ACQUISITION TO RE-START AND GENERATE ECONOMIC TRANSFORMATION (TARGET)	08/12	2,654,691	2,654,691
FB/IRQ/10/005 DEVELOPING IRAQI AGRICULTURAL AND AGRO-INDUSTRIAL DATA, INFORMATION SYSTEMS AND ANALYTICAL CAPACITIES	10/07	452,854	452,854
TE/IRQ/08/004 DEVELOPMENT OF MICRO-INDUSTRIES FOR THE REINTEGRATION OF INTERNALLY DISPLACED PERSONS	08/09	1,911,809	1,911,117
XP/IRQ/11/003 SOCIAL MITIGATION PROGRAMME FOR STATE-OWNED ENTERPRISES (SOES) RESTRUCTURING - PREPARATORY ASSISTANCE	11/06	28,472	27,623
JAMAICA			
COMPLETED			
XP/JAM/09/001 PREPARATORY ASSISTANCE TO JAMAICA FISH EXPORT SECTOR TO OVERCOME BARRIERS TO TRADE TOWARDS THE EU (CONTINUATION OF XP/JAM/07/001 AND XP/JAM/07/A01)	09/09	0	0
JORDAN			
ONGOING			
MP/JOR/08/003, MP/JOR/10/001, MP/JOR/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	2,512,558	1,661,739
XP/JOR/12/001 EST. NATIONAL PACKAGING CENTRE - PREPARATORY ASSISTANCE	12/12	50,000	0
KAZAKHSTAN			
COMPLETED			
XP/KAZ/11/001 STRENGTHENING THE DAMU CENTER FOR DEVELOPMENT OF INDUSTRIAL ENTERPRISES (CDIE) - PREPARATORY ASSISTANCE	11/03	24,442	24,442

Project number Project title	Approval date	Budget	Delivery
KENYA			
PROGRAMME TITLE: INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 4,014,500	02/09	1,719,387	1,718,574
PROGRAMME TITLE: BUILDING CAPACITIES FOR COMPETITIVE INDUSTRIAL DEVELOPMENT IN KENYA STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 7,974,895 ⁶	08/12	734,482	727,541
ONGOING			
DG/KEN/10/009 CLIMATE CHANGE ADAPTATION BY USING RENEWABLE ENERGY POWER SYSTEMS FOR PRODUCTIVE USES	10/09	1,470,300	1,470,300
FB/KEN/12/003 JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT	12/06	40,000	37,573
MP/KEN/11/002 TECHNICAL ASSISTANCE FOR THE FINAL ELIMINATION OF METHYL BROMIDE IN POST-HARVEST SECTOR IN KENYA	11/11	287,700	31,513
TF/KEN/12/005 JUNIOR PROFESSIONAL OFFICER	12/12	166,913	15,077
YA/KEN/12/002 COUNTRY EVALUATION KENYA	12/03	64,486	62,601
YA/KEN/12/004 NATIONAL SYSTEM OF INNOVATIONS (KNSI) SURVEY	12/07	142,453	36,963
YA/RAF/10/003, GP/RAF/08/004, YA/RAF/12/004, XP/RAF/09/009, UE/KEN/10/010 DEMONSTRATION AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY FOR WATER TREATMENT	10/12	3,920,670	3,527,589
COMPLETED			
MP/KEN/07/006 TECHNOLOGY TRANSFER LEADING TO METHYL BROMIDE PHASE-OUT IN SOIL FUMIGATION	07/12	508,771	508,771
MP/KEN/09/002 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF CTC AND TCA IN THE SOLVENT SECTOR	09/05	39,012	39,012
TF/KEN/11/001 CRAFTING A GREEN FUTURE - BAMBOO IN THE CURIO AND SOUVENIR INDUSTRY IN KENYA	11/02	1,305,432	1,305,432

⁶ The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

Project number Project title	Approval date	Budget	Delivery
YA/KEN/11/007 KENYA INTEGRATED PROGRAMME, PHASE II - CAPACITY BUILDING OF KENINVEST	11/12	2,022	2,022
KUWAIT			
ONGOING			
MP/KUW/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	07/08	220,000	217,493
MP/KUW/08/001, MP/KUW/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT)	11/05	129,243	129,095
MP/KUW/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) (POLYURETHANE FOAM SECTOR PHASE-OUT: KUWAIT POLYURETHANE)	12/10	284,628	34
MP/KUW/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)(EXTRUDED POLYSTYRENE FOAM SECTOR PHASE- OUT: GULF INSULATING MATERIALS MANUFACTURING AND TRADING; ISOFOAM INSULATING MATERIALS PLANTS, AND AL MASAHA COMPANY)	12/10	3,042,662	16,785
MP/KUW/12/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)(REFRIGERATION SERVICING SECTOR)	12/10	210,160	0
TE/KUW/11/002 STRENGTHENING EXPORT CAPACITIES OF MANUFACTURING SMES IN KUWAIT	11/09	505,993	258,516
KYRGYZSTAN			
ONGOING			
FB/KYR/10/001 SUPPLY OF RELIABLE ENERGY TO RURAL FIRST AID STATIONS IN KYRGYZSTAN	10/03	421,399	369,468
COMPLETED			
MP/KYR/06/001 HALON PHASE-OUT PROGRAMME	06/06	46,162	46,162
LAO PEOPLE'S DEMOCRATIC REPUBLIC			
PROGRAMME TITLE: IMPLEMENTING THE MEDIUM-TERM STRATEGY AND ACTION PLAN FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 6,764,780	04/05	2,746,287	2,746,609

Project number Project title	Approval date	Budget	Delivery
ONGOING			
GF/UKR/11/004, GF/UKR/11/A04, XP/UKR/11/003, TF/LAO/11/A01, TF/LAO/11/001 ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN LAO PEOPLE'S DEMOCRATIC REPUBLIC	11/04	5,902,554	2,197,140
LEBANON			
ONGOING			
FB/LEB/09/002, TE/LEB/10/002, UE/LEB/12/001 CELEP II	12/10	4,415,064	3,656,274
MP/LEB/10/001 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	10/08	85,000	84,566
TE/LEB/08/003 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR LEBANON	08/09	349,917	347,531
UE/LEB/09/001 EXTENSION OF THE LEBANESE CLEANER PRODUCTION CENTRE (SECOND PHASE)	09/01	336,441	327,668
US/LEB/06/002 INCREASE ACCESS TO EXPORT MARKETS FOR LEBANESE PRODUCTS AND IMPROVEMENT OF ITS QUALITY INFRASTRUCTURE TO INCREASE TBT/SPS COMPLIANCE	06/10	2,247,788	2,249,282
COMPLETED			
SF/LEB/05/002 DEVELOPMENT OF AN INSTITUTIONAL CAPACITY FOR ANNUAL SURVEYS OF THE MANUFACTURING SECTOR	05/02	124,126	124,126
LIBERIA			
ONGOING			
GF/LIR/09/002, YA/LIR/10/001, GF/LIR/12/002, YA/LIR/12/003 INSTALLATION OF MULTI-PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION)	12/07	1,873,295	122,390
TF/LIR/11/001, TF/LIR/11/A01 REHABILITATION OF TRAINING CENTRES IN VULNERABLE COMMUNITIES IN LIBERIA (ENERGY COMPONENT)	11/02	1,769,912	1,751,283
TF/LIR/12/001 PROMOTING PEACE-BUILDING OPPORTUNITIES THROUGH MULTI-SKILLS TRAINING	12/03	619,469	457,469
YA/LIR/11/003, XP/LIR/10/002 RAISING INCOMES IN RURAL COMMUNITIES THROUGH SUPPORTING ARTISANAL FISHERY VALUE CHAIN AND MARKETING DEVELOPMENT - PREPARATORY ASSISTANCE	10/09	28,437	24,348

Project number Project title	Approval date	Budget	Delivery
COMPLETED			
TE/LIR/09/003, XP/LIR/07/002 STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE	07/08	316,820	314,399
YA/LIR/11/002 PILOT GROWTH CENTRE IN HARPER	11/12	48,749	48,749
LIBYA			
ONGOING			
MP/LIB/05/003 NATIONAL CFC PHASE-OUT PLAN (2ND TRANCHE)	05/04	720,000	605,345
MP/LIB/05/004, TF/LIB/08/003 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBER, PEPPERS AND OTHERS	09/04	1,243,000	1,137,056
MP/LIB/08/001 NATIONAL ODS PHASE-OUT PLAN: 3RD TRANCHE	08/05	277,947	189,469
MP/LIB/09/001 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	09/12	136,065	85,105
MP/LIB/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT)	11/05	60,000	0
MP/LIB/11/002, MP/LIB/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	96,140
COMPLETED			
DP/LIB/05/001 INDUSTRIAL RESEARCH CENTER - LABORATORY ACCREDITATION PROGRAMME	05/06	942,496	942,496
MADAGASCAR			
ONGOING			
MP/MAG/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	140,000	96,913
COMPLETED			
TF/MAG/09/003 ECONOMIC DEVELOPMENT BOARD OF MADAGASCAR (EDBM) CAPACITY BUILDING FOR EFFECTIVE INVESTMENT PROMOTION, PARTNERSHIP FACILITATION AND AFTER CARE SERVICES	09/10	169,528	169,528
MALAWI			
ONGOING			
FB/MLW/09/001 EMPOWERING POOR RURAL COMMUNITIES WITH LABOUR- SAVING TECHNOLOGIES FOR INCREASED LABOUR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION, SATECH	09/12	709,360	696,722

Project number Project title	Approval date	Budget	Delivery
MP/MLW/10/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	60,000	59,563
YA/MLW/10/001, TE/MLW/11/001, TE/MLW/12/001 MALAWI: MARKET ACCESS AND TRADE-CAPACITY BUILDING SUPPORT FOR AGRO-INDUSTRIAL PRODUCTS	12/10	225,707	116,017
COMPLETED			
GF/MLW/03/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN MALAWI	03/02	492,175	492,175
TE/MLW/08/001 CAPACITY BUILDING FOR AFLATOXIN MANAGEMENT AND CONTROL IN GROUNDNUTS IN MALAWI	08/10	278,554	279,922
YA/MLW/10/002 STRENGTHENING OF INDUSTRIAL AND TRADE STATISTICS DATABASE - PREPARATORY ASSISTANCE	10/06	19,863	19,863
MALAYSIA			
ONGOING			
GF/MAL/09/001, GF/MAL/11/002, XP/MAL/11/001 INDUSTRIAL ENERGY EFFICIENCY FOR MALAYSIAN MANUFACTURING SECTOR (IEEMMS)	11/06	4,302,298	1,421,164
GF/MAL/12/001 GHG EMISSIONS REDUCTIONS IN TARGETED INDUSTRIAL SUB-SECTORS THROUGH EE AND APPLICATION OF SOLAR THERMAL SYSTEMS - PREPARATORY ASSISTANCE	12/09	75,000	51,369
TF/MAL/12/002 SUSTAINABLE SUPPLIER DEVELOPMENT PROGRAMME (SSDP): A PUBLIC-PRIVATE PARTNERSHIP TO INCREASE SAFE AND SUSTAINABLE SOURCING AND BUSINESS LINKAGES BETWEEN SUPPLIERS IN MALAYSIA AND JAPANESE RETAILERS	12/07	442,478	141,877
MALI			
ONGOING			
FB/MLI/08/001, FB/MLI/08/A01 PROJET D'APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX DANS LES REGIONS SUD (SEGOU ET SIKASSO) ET NORD (KIDAL) DU MALI	08/04	1,312,950	1,303,847
FB/MLI/11/002 REDUCING MERCURY RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN MALI	11/08	220,000	132,772
COMPLETED			
YA/MLI/11/001 TRADE CAPACITY BUILDING FOR MALI (TCBM) - PREPARATORY ASSISTANCE	11/06	22,005	22,005

Project number Project title	Approval date	Budget	Delivery
MEXICO			
ONGOING			
GF/MEX/09/001 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	09/01	4,502,500	3,987,131
MP/MEX/05/004 NATIONAL CFC PHASE-OUT PLAN: 2ND TRANCHE	05/04	4,278,000	4,199,991
MP/MEX/07/004, MP/MEX/12/005, MP/MEX/10/004 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE X)	10/12	739,797	482,914
MP/MEX/07/005 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	07/12	2,630,503	2,626,278
MP/MEX/11/001, MP/MEX/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (AEROSOL AND SOLVENT SECTORS)	09/07	620,916	412,511
MP/MEX/11/002 METHYL BROMIDE PHASE-OUT PLAN (TRANSFER FROM CANADA)	11/04	500,000	454,969
MP/MEX/11/003 ODS DESTRUCTION	11/05	927,915	459,463
MP/MEX/11/006, MP/MEX/09/004 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (UMBRELLA PROJECT FOR CONVERSION FROM HCFC-141B TO CYCLOPENTANE INSULATION FOAM BLOWING TECHNOLOGY AT THREE REFRIGERATION APPLIANCES MANUFACTURING ENTERPRISES: FERSA, FRIGOPANEL AND METALFRIO)	09/09	2,196,110	896,480
MP/MEX/11/008, MP/MEX/11/007 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (REFRIGERATION SERVICING AND TECHNICAL ASSISTANCE)	11/08	225,500	219,948
SF/MEX/06/001 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN HUATUSCO-VERACRUZ, MEXICO	07/12	899,007	529,978
TF/MEX/08/005 TERMINAL PHASE-OUT OF METHYL BROMIDE IN MEXICO: STRUCTURES COMPONENT, PHASE I	09/09	500,000	499,744
TF/MEX/10/003, TF/MEX/08/002, MP/MEX/08/001, MP/MEX/12/001, MP/MEX/10/001 NATIONAL METHYL BROMIDE PHASE-OUT PLAN (SECOND TRANCHE)	10/04	6,993,954	6,511,077
XP/MEX/11/005 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	11/06	104,426	96,147

Project number Project title	Approval date	Budget	Delivery
COMPLETED			
FM/MEX/08/007 STRENGTHEN THE EFFECTIVE AND DEMOCRATIC WATER AND SANITATION IN MEXICO, IN SUPPORT OF THE ACCOMPLISHMENT OF THE MILLENNIUM OBJECTIVES	08/12	664,872	664,872
MP/MEX/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	103,959	103,959
MP/MEX/09/002 PREPARATION OF ODS DISPOSAL PILOT PROJECT	09/04	49,128	49,128
MP/MEX/09/003 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE IX)	09/08	184,969	184,969
US/MEX/08/006 SUPPORT TO THE TEXTILE AND APPAREL INDUSTRY IN PUEBLA AND TLAXCALA	08/09	65,867	65,867
MONGOLIA			
PROGRAMME TITLE: CONTRIBUTING TO POVERTY REDUCTION THROUGH THE DEVELOPMENT OF A COMPETITIVE AND SUSTAINABLE EXPORT-ORIENTED AGRO-INDUSTRIAL SECTOR STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 7,137,980	06/11	937,771	931,739
ONGOING			
GF/MON/09/001, XP/MON/11/001 CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBs MANAGEMENT AND DISPOSAL	11/06	2,663,852	2,146,905
GF/MON/12/002 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	12/10	164,696	90,781
US/MON/11/002 PREPARATION OF AN OPPORTUNITY STUDY FOR THE ESTABLISHMENT OF A MEAT CANNING PLANT IN THE ALTANBULAG FREE TRADE ZONE	11/11	211,538	167,943
XP/MON/12/003 ENTREPRENEURSHIP CURRICULUM DEVELOPMENT FOR TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) SECTOR IN MONGOLIA - PREPARATORY ASSISTANCE	12/10	32,182	44,419

Project number Project title	Approval date	Budget	Delivery
MONTENEGRO			
ONGOING			
DZ/MNE/11/002, FB/MNE/11/003 JOINT UN PROGRAMME: IMPROVING LIVELIHOOD AND EMPLOYMENT OPPORTUNITIES IN MONTENEGRO THROUGH THE PROMOTION OF GREEN JOBS, CLUSTER DEVELOPMENT AND INSTITUTIONAL CAPACITY BUILDING - UNIDO COMPONENT	11/10	557,685	550,676
MP/MNE/07/004, MP/MNE/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS IN MONTENEGRO (SECOND TRANCHE)	09/08	271,559	262,767
MP/MNE/08/001 INSTITUTIONAL STRENGTHENING PROJECT (PHASE I)	08/08	60,000	59,793
MP/MNE/10/002 INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	10/09	60,000	53,041
MP/MNE/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	155,000	156,542
UE/MNE/09/001 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN MONTENEGRO	09/10	185,930	111,184
MOROCCO			
PROGRAMME TITLE: AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL ET APPUI AUX EFFORTS DU MAROC DANS LE CADRE DE L'INITIATIVE NATIONALE DE DEVELOPPEMENT HUMAIN (INDH) POUR UN DEVELOPPEMENT DURABLE STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 18,024,397			
	07/02	9,790,635	7,406,154
ONGOING			
GF/MOR/09/002 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCB-CONTAMINATED TRANSFORMERS IN MOROCCO	09/09	2,437,600	629,000
MP/MOR/08/005, MP/MOR/10/003, TF/MOR/08/006 PHASE-OUT OF METHYL BROMIDE USED AS A SOIL FUMIGANT IN THE PRODUCTION OF GREEN BEANS AND CUCURBITS	09/01	1,437,594	1,335,522
MP/MOR/10/004 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT MANAR	10/12	951,740	893,109
MP/MOR/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	80,000	18,727

Project number Project title	Approval date	Budget	Delivery
COMPLETED			
XP/MOR/11/001 COUNTRY EVALUATION MOROCCO	11/02	47,226	47,170
MOZAMBIQUE			
PROGRAMME TITLE: INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT ⁷ STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 4,157,184			
	04/05	6,128,428	5,724,938
ONGOING			
FB/MOZ/08/004 ONE UN PROGRAMME FOR MOZAMBIQUE (WOMEN EMPOWERMENT JOINT PROGRAMME) - PROCESSING OF SELECTED AGRICULTURAL PRODUCE FOR EMPLOYMENT CREATION AND INCOME GENERATION WITH A SPECIAL FOCUS ON WOMEN	08/09	1,144,328	1,136,635
FB/MOZ/08/007 PROMOTION OF YOUTH EMPLOYMENT	08/10	859,283	848,483
FM/MOZ/08/005 JOINT PROGRAMME ON ENVIRONMENTAL MAINSTREAMING AND ADAPTATION TO CLIMATE CHANGE IN MOZAMBIQUE	08/08	945,168	938,820
MP/MOZ/10/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF CONTROLLED USES OF METHYL BROMIDE IN SOIL FUMIGATION	10/05	40,000	53
MP/MOZ/12/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	12/11	75,000	0
UE/MOZ/10/002 MAINSTREAMING RESOURCE EFFICIENCY AND CLEANER PRODUCTION (RECP) IN MOZAMBIQUE'S ACCOMMODATION SECTOR AND ITS SUPPLY CHAIN	10/04	580,412	295,416
YA/MOZ/11/001, EE/MOZ/12/G04, EE/MOZ/12/H04, EE/MOZ/12/I04, EE/MOZ/12/D04, EE/MOZ/12/A04, EE/MOZ/12/F04, EE/MOZ/12/004, TE/MOZ/12/001 PRIVATE SECTOR AND QUALITY PROMOTION PROGRAMME FOR MOZAMBIQUE - PREPARATORY ASSISTANCE	12/04	2,045,303	338,295
COMPLETED			
FB/MOZ/08/006 ONE UN PROGRAMME FOR MOZAMBIQUE COMPONENT 4.3.5/2: INCREASED SUPPLY CAPACITY FOR AGRICULTURAL AND FISHERY PRODUCTS	09/12	83,353	82,977

⁷ Does not include One UN projects implemented by UNIDO. These projects are listed below.

Project number Project title	Approval date	Budget	Delivery
UE/MOZ/08/002, YA/MOZ/11/004, XP/MOZ/09/004, EE/MOZ/08/001 BUSINESS ENVIRONMENT SUPPORT AND TRADE FACILITATION (B.E.S.T.F)	08/05	6,866,285	6,791,205
MYANMAR			
ONGOING			
TE/MYA/12/001 STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE (NQI) FOR TRADE	12/11	171,699	58,031
COMPLETED			
MP/MYA/09/001 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN	09/04	42,393	42,393
NAMIBIA			
ONGOING			
TE/NAM/12/001 TRADE CAPACITY-BUILDING FOR EXPORTS IN NAMIBIA	12/12	563,078	0
COMPLETED			
US/NAM/07/001 YOUTH ENTREPRENEURSHIP DEVELOPMENT IN NAMIBIA - ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS, VOCATIONAL EDUCATION AND TRAINING AND YOUTH CENTRES	07/10	169,229	169,215
XP/NAM/11/002 NAMIBIA INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME: KICK-OFF PHASE	11/11	65,853	65,853
YA/NAM/11/001 NAMIBIA INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME: KICK-OFF PHASE	11/11	15,686	15,409
NEPAL			
ONGOING			
GF/NEP/10/A01, GF/NEP/10/001, XP/NEP/11/001 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POPS PESTICIDES AND PCBS	11/06	990,476	774,136
COMPLETED			
EE/NEP/07/001, XP/NEP/08/001, XP/NEP/11/002 EC-NEPAL WTO ASSISTANCE PROGRAMME	11/07	1,605,134	1,580,400
NICARAGUA			
ONGOING			
FM/NIC/09/001 REVITALIZACION CULTURAL Y DESARROLLO PRODUCTIVO CREATIVO EN LA COSTA CARIBE DE NICARAGUA	09/03	669,000	668,420

Project number Project title	Approval date	Budget	Delivery
FM/NIC/09/002 DESARROLLO DE CAPACIDADES NACIONALES PARA MEJORAR LAS OPORTUNIDADES DE EMPLEO Y AUTOEMPLEO DE LAS PERSONAS JOVENES EN NICARAGUA	09/07	379,333	297,190
MP/NIC/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	12/08	96,500	6,066
US/NIC/08/003 FORTALECIMIENTO DEL SISTEMA NACIONAL DE LA CALIDAD (COMPONENTE I DE PROEXPORTA)	08/12	707,965	377,395
XP/NIC/12/001, TF/NIC/12/004 COCOA VALUE CHAIN AND ENTERPRISE NETWORK DEVELOPMENT IN NICARAGUA - PREPARATORY ASSISTANCE	12/04	64,976	57,698
COMPLETED			
DZ/NIC/09/003 RENOVATION AND PROMOTION OF PRODUCTIVE AREAS AFFECTED BY HURRICANE FELIX IN THE NORTH ATLANTIC AUTONOMOUS REGION BY FURTHERING THE ORGANIZATION OF LOCAL PRODUCERS AND THEIR INSERTION INTO THE NATIONAL MARKETPLACE	09/08	397,292	397,292
FM/NIC/08/002 LOCAL ENVIRONMENTAL MANAGEMENT FOR NATURAL RESOURCES MANAGEMENT AND PROVISION OF ENVIRONMENTAL SERVICES IN THE BOSAWAS BIOSPHERE	08/12	418,863	418,863
MP/NIC/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	84,870	84,870
NIGER			
ONGOING			
MP/NER/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	77,982
MP/NER/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	12/09	175,000	13,237
YA/NER/12/002 FORMULATION MISSION FOR COUNTRY PROGRAMME NIGER	12/08	39,842	28,622
COMPLETED			
MP/NER/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/08	52,983	52,983

Project number Project title	Approval date	Budget	Delivery
NIGERIA			
PROGRAMME TITLE: NIGERIA COUNTRY PROGRAMME, 2009-2012 ^s STATUS: ONGOING CURRENT PLANNING FIGURE: 20,095,665	09/02	7,216,784	6,327,637
ONGOING			
DG/NIR/10/006, DG/NIR/10/A06 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CLIMATE CHANGE ADAPTATION IN AFRICA - PROMOTING AN INTEGRATED APPROACH TO ADAPTATION IN NIGERIA THROUGH BUILDING THE GOVERNANCE SYSTEM, EMPOWERING CHILDREN AS CHANGE AGENTS AND DEMONSTRATING ADAPTATION BENEFITS IN THE AGRICULTURAL SECTOR	10/12	1,461,068	1,461,068
GF/NIR/12/001, YA/NIR/12/002 MINI-GRID BASED ON RENEWABLE ENERGY (BIOMASS) SOURCES TO AUGMENT RURAL ELECTRIFICATION	12/02	2,636,290	285,515
MP/NIR/12/005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, SECOND TRANCHE) (REFRIGERATION AIR-CONDITIONING MANUFACTURING AND COORDINATION)	12/09	550,000	0
MP/NIR/12/007 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS	12/11	911,724	0
SF/NIR/05/005 COUNTRY SERVICE FRAMEWORK OF NIGERIA (PHASE II): ECONOMIC DEVELOPMENT THROUGH POVERTY ALLEVIATION - PROMOTING COMPETITIVENESS AND SUSTAINABLE EXPORT OF VALUE ADDED PRODUCTS	05/08	0	0
TN/NIR/08/005 OPERATIONALIZATION OF THE UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN AFRICA, ABUJA, NIGERIA - PHASE 2	11/04	33,674	32,641
YA/NIR/11/004, YA/NIR/12/003 YOUTH ENTREPRENEURSHIP AND IT CAPACITY BUILDING IN NIGERIA	12/03	74,306	65,123
YA/NIR/11/005, YA/NIR/12/004 THE UNIDO CONTRIBUTION TO THE DEVELOPMENT OF THE NATIONAL QUALITY IMPROVEMENT PROGRAMME (NQIP) FOR NIGERIA	12/05	169,128	92,484
COMPLETED			
TF/NIR/09/008 ASSOCIATE EXPERT/JPO	09/11	67,043	67,043
YA/NIR/11/002 COUNTRY EVALUATION NIGERIA	11/03	45,564	45,168

^s Includes Montreal Protocol projects.

Project number Project title	Approval date	Budget	Delivery
OMAN			
ONGOING			
MP/OMA/07/002, MP/OMA/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN IN OMAN, 2ND TRANCHE	09/05	470,001	432,704
MP/OMA/08/002, MP/OMA/11/001 EXTENSION OF THE INSTITUTIONAL STRENGTHENING - PHASE IV	11/11	136,934	136,742
MP/OMA/11/003, MP/OMA/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	314,120	47,585
COMPLETED			
MP/OMA/05/004 HALON CONSUMPTION PHASE-OUT THROUGH A TECHNICAL ASSISTANCE PROGRAMME AND A HALON RECYCLING	05/08	59,779	59,779
MP/OMA/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	99,708	99,708
PAKISTAN			
ONGOING			
FB/PAK/10/004, FB/PAK/09/002, FB/PAK/09/010, FB/PAK/09/011, FB/PAK/09/012, FB/PAK/09/013 ONE UN PROGRAMME FOR PAKISTAN: JOINT PROGRAMME C.5 "ENVIRONMENT" - SUPPORT FOR GREEN INDUSTRIES, WASTE MANAGEMENT, ENERGY AND JOBS	10/03	2,794,477	2,453,814
GF/PAK/09/004, UE/PAK/09/003, GF/PAK/12/003, XP/PAK/12/004 PROMOTING SUSTAINABLE ENERGY PRODUCTION AND USE FROM BIOMASS IN PAKISTAN	12/06	1,949,122	175,333
GF/PAK/12/001 SUSTAINABLE ENERGY INITIATIVE FOR INDUSTRIES IN PAKISTAN - PREPARATORY ASSISTANCE	12/03	70,000	19,270
MP/PAK/08/004, MP/PAK/09/007, MP/PAK/10/005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	197,145	193,525
MP/PAK/09/005, MP/PAK/10/001, MP/PAK/10/002 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF INSULATION PU RIGID FOAM AT UNITED REFRIGERATION, HNR (HAIER), VARIOLINE INTERCOO AND SHADMAN ELECTRONICS COMPANIES	10/05	4,920,743	4,714,258
MP/PAK/09/006 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTORS)	09/12	120,000	116,277
TE/PAK/09/001, XP/PAK/09/009, EE/PAK/09/008 TRADE RELATED TECHNICAL ASSISTANCE - TRTA II	09/12	7,893,677	7,242,695

Project number Project title	Approval date	Budget	Delivery
TF/PAK/06/001 JOINT UNIDO-SMEDA-ITALIAN PROGRAMME TO ESTABLISH AN INVESTMENT PROMOTION UNIT (IPU) IN LAHORE, WITH EMPHASIS ON ITALIAN INVESTMENT IN PAKISTAN	06/05	460,979	396,429
COMPLETED			
FB/PAK/10/003 PREPARATORY ASSISTANCE IN RELOCATION OF TANNERIES TO NEW LEATHER INDUSTRIAL ZONE - SIALKOT TANNERY ZONE	11/02	33,258	33,258
SF/PAK/04/002 IMPLEMENTATION OF SUB-PROJECTS IN FIVE INDUSTRIAL SME CLUSTERS FOR EXPORT GROWTH AND ENHANCED PRODUCTIVITY AND DEVELOPMENT OF A NATIONAL TRAINING COURSE FOR CLUSTER DEVELOPMENT AGENTS	05/02	97,180	97,180
PANAMA			
ONGOING			
FM/PAN/09/001 RED DE OPORTUNIDADES EMPRESARIALES PARA FAMILIAS POBRES	09/12	1,346,933	1,322,655
PERU			
ONGOING			
FM/PER/09/003 INDUSTRIAS CREATIVAS INCLUSIVAS: UNA HERRAMIENTA INNOVADORA PARA EL ALIVIO DE LA POBREZA EN EL PERÚ	10/01	627,000	507,879
GF/PER/10/001, GF/PER/10/A01, XP/PER/11/001 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	11/06	2,605,684	785,807
MP/PER/11/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	11/08	183,500	174,527
SF/PER/10/002 UNIDO PARTICIPATION AT THE "FORUM FOR PRODUCTIVE DEVELOPMENT OF INDUSTRY AND MICRO AND SMALL ENTERPRISES", LIMA - PERU, 25 NOVEMBER 2010	10/09	17,636	13,554
COMPLETED			
FB/PER/09/002 STRENGTHENING OF THE INSTITUTIONAL, REGULATORY AND TECHNICAL FRAMEWORK FOR CHEMICALS MANAGEMENT IN PERU. PROJECT "SAFE CHEMICALS"	09/07	220,727	220,727

Project number Project title	Approval date	Budget	Delivery
PHILIPPINES			
ONGOING			
GF/PHI/07/001 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPS)	07/12	4,108,500	3,966,397
GF/PHI/11/002, XP/PHI/11/001 INDUSTRIAL ENERGY EFFICIENCY	11/06	3,188,522	919,406
GF/PHI/12/001 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN THE PHILIPPINES	12/07	225,000	138,294
MP/PHI/10/001, MP/PHI/10/A01 SECTOR PLAN TO PHASE-OUT HCFC-141B IN THE FOAM SECTOR	11/02	1,770,650	1,621,661
TF/PHI/10/002 SECTOR PLAN TO PHASE-OUT HCFC-141B IN THE FOAM SECTOR	11/02	317,350	63,148
COMPLETED			
MP/PHI/09/004 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	09/12	64,249	64,249
TE/PHI/06/001 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN THE PHILIPPINES (PILOT PLANT)	06/11	24,661	24,680
QATAR			
ONGOING			
MP/QAT/07/001, MP/QAT/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	312,500	308,829
MP/QAT/09/002 INSTITUTIONAL STRENGTHENING	09/12	89,000	53
MP/QAT/10/001, MP/QAT/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	133,955	133,064
MP/QAT/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	914,750	8,033

Project number Project title	Approval date	Budget	Delivery
REPUBLIC OF MOLDOVA			
ONGOING			
GF/MOL/10/001, XP/MOL/11/001 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN MOLDOVA	11/06	970,551	620,383
UE/MOL/11/002 NATIONAL CLEANER PRODUCTION PROGRAMME (NCP) - REPUBLIC OF MOLDOVA	11/08	575,190	226,077
COMPLETED			
US/MOL/12/001 UPGRADING OF CENTRAL WINE TESTING LABORATORY - DEVELOPMENT OF CONTROL CAPACITY OF SAFETY, QUALITY AND AUTHENTICITY OF WINE PRODUCTS AND RAW MATERIALS - PREPARATORY ASSISTANCE	12/03	21,760	21,760
ROMANIA			
COMPLETED			
MP/ROM/10/001 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	10/05	82,321	82,321
RUSSIAN FEDERATION			
ONGOING			
GF/RUS/10/004, XP/RUS/11/002 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GHG-INTENSIVE INDUSTRIES IN RUSSIA	11/01	2,185,779	1,039,091
GF/RUS/10/A04 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GHG-INTENSIVE INDUSTRIES IN RUSSIA	10/08	5,976,795	1,304,818
GF/RUS/11/001, XP/RUS/11/005 PHASE OUT OF HCFCs AND PROMOTION OF HFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER	11/06	18,169,116	3,722,221
GF/RUS/11/003, XP/RUS/11/004, GF/RUS/12/001 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS) IN THE RUSSIAN FEDERATION	12/02	2,649,196	115,953
GF/RUS/12/002 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AT THE RUSSIAN RAILROADS AND OTHER PCB OWNERS - PREPARATORY ASSISTANCE	12/07	220,000	62,140
SF/RUS/06/001 ENHANCING INDUSTRIAL PERFORMANCE AND COMPETITIVENESS IN THE GLOBAL MARKET	07/04	545,349	274,653

Project number Project title	Approval date	Budget	Delivery
US/RUS/10/002 BAT/BEP CENTER FOR ENVIRONMENTALLY SAFE DISPOSAL OF POTENTIALLY HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES	10/06	1,326,999	1,286,449
US/RUS/10/003 IDENTIFICATION, EVALUATION AND PRIORITIZATION OF POLLUTION "HOT-SPOTS" IN THE BASINS OF TRANS-BORDER RESERVOIRS AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES	10/06	1,310,000	1,310,041
COMPLETED			
UE/RUS/08/002 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF RUSSIA	08/09	816,257	813,449
XP/RUS/06/004 DEVELOPMENT OF TRADE-RELATED LABORATORY INFRASTRUCTURE IN PRIMORSKY KRAI, RUSSIAN FEDERATION (PREPARATORY ASSISTANCE)	06/11	43,055	43,160
RWANDA			
ONGOING			
FB/RWA/08/L01 ONE UN PROGRAMME FOR RWANDA - FOOD SAFETY/QUALITY COMPONENT	11/03	116,823	49,884
FB/RWA/11/003 SUPPORT PROJECT FOR THE RWANDA INTEGRATED DEVELOPMENT INITIATIVE (OUTPUT 5.1)	11/11	140,187	14,084
MP/RWA/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/09	55,000	28,121
US/RWA/08/003, FB/RWA/08/F01, FB/RWA/08/C01, FB/RWA/08/A01, FB/RWA/08/B01, FB/RWA/08/D01, FB/RWA/08/E01, FB/RWA/08/G01, FB/RWA/08/H01, FB/RWA/08/K01, FB/RWA/08/M01, FB/RWA/08/J01 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING MAINLY THROUGH TECHNICAL ASSISTANCE FOR ENTERPRISES TO IMPLEMENT CLEANER PRODUCTION PROCESSES AND FOR REMA IN MONITORING THE IMPLEMENTATION OF CLEANER PRODUCTION, COMPONENTS 3.2.1 AND 3.2.2	10/05	2,776,694	2,542,301
COMPLETED			
GF/RWA/03/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN RWANDA	03/02	365,888	365,888
SF/RWA/06/001, XP/RWA/06/003 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS - LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY	06/04	1,378,645	1,378,643

Project number Project title	Approval date	Budget	Delivery
XP/RWA/09/001 PROMOTION OF OPPORTUNITIES FOR PRIVATE SECTOR ENTERPRISE EXPANSION, DEVELOPMENT AND SHARED- GROWTH (PROPSEEDS) - UNIDO CONTRIBUTION TO SUPPORT ONE UN PROGRAMME, OUTPUT 4.2	09/02	77,525	77,525
SAINT LUCIA			
ONGOING			
MP/STL/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/09	88,850	83,133
SAINT VINCENT AND THE GRENADINES			
ONGOING			
MP/STV/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	11/08	124,115	105,466
SAO TOME AND PRINCIPE			
COMPLETED			
MP/STP/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (SECOND TRANCHE)	09/04	48,521	48,521
SAUDI ARABIA			
PROGRAMME TITLE: STRATEGIES TO ENHANCE INDUSTRIAL COMPETITIVENESS AND DIVERSIFICATION STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 1,928,000	99/06	1,895,347	1,896,489
ONGOING			
MP/SAU/07/002, MP/SAU/10/003 NATIONAL PHASE-OUT PLAN (SECOND TRANCHE)	10/08	1,430,000	1,122,051
MP/SAU/08/001, MP/SAU/10/001, MP/SAU/10/002 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION SECTOR)	10/05	290,000	285,423
MP/SAU/10/004, TF/SAU/10/006 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT LINE #2 IN ARABIAN CHEMICAL COMPANY	11/02	725,323	22,425
MP/SAU/10/005, TF/SAU/10/007 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT AL-WATANIA PLASTICS	11/01	1,213,578	10,703
MP/SAU/12/001, MP/SAU/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, FIRST TRANCHE) (REFRIGERATION SERVICING AND MONITORING)	12/12	2,169,600	0

Project number Project title	Approval date	Budget	Delivery
SENEGAL			
PROGRAMME TITLE: COMPETITIVITE ET DENSIFICATION DU TISSU PRODUCTIF FONDE SUR UN PARTENARIAT EFFICACE ETAT-SECTEUR PRIVE STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 9,900,000	04/05	6,363,908	6,377,621
ONGOING			
MP/SEN/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	200,000	11,545
TE/SEN/10/001 PROGRAMME DE MISE A NIVEAU DES ENTREPRISES DU SENEGAL - PHASE II: MISE A NIVEAU ENVIRONNEMENTALE ET ENERGETIQUE DES ENTREPRISES AU SENEGAL	10/09	569,778	256,397
TE/SEN/12/004 ETUDES PREPARATOIRES POUR LA MISE EN OEUVRE DE LA PHASE PERENNISATION DU PROGRAMME NATIONAL DE MISE A NIVEAU	12/10	163,532	120,320
TF/SEN/07/007 TERMINAL-PHASE OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	08/01	355,000	305,776
XP/SEN/12/002, YA/SEN/12/003 PROGRAMME D'OPERATIONNALISATION DE LA SCA A LA BASE: PROJET DE DEVELOPPEMENT DES CLUSTERS LOCAUX	12/04	73,424	32,396
COMPLETED			
FM/SEN/08/003 PROMOUVOIR LES INITIATIVES ET LES INDUSTRIES CULTURELLES AU SENEGAL, DANS LES REGIONS DU PAYS BASSARI ET DU SINE SALOUM	08/10	969,815	969,770
FM/SEN/09/001 VALUATION OF FOREST ECO SYSTEMS IN SENEGAL	09/08	184,226	184,226
TE/SEN/10/003 PROGRAMME DE MISE A NIVEAU DES ENTREPRISES DU SENEGAL - COMPOSANTE: ELEABORATION D'UN MANUEL DE PROCEDURES POUR LA GESTION NORMATIVE DU VOLET "ENVIRONNEMENT ET EFFICACITE ENERGETIQUE" DU PROGRAMME DE MISE A NIVEAU DES ENTREPRISES	10/11	67,471	67,471
XP/SEN/12/001 BRIDGING FUNDS PROJECT: PIC3 PREPARATION	12/03	89,983	89,983
SERBIA			
ONGOING			
GF/SRB/12/001 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	12/08	179,476	0

Project number Project title	Approval date	Budget	Delivery
MP/SRB/10/001, MP/SRB/10/003, MP/YUG/06/005, MP/YUG/05/005, MP/YUG/04/074 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/07	2,780,909	1,494,488
MP/SRB/10/006 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	360,130	159,642
MP/SRB/11/002, MP/SRB/09/001 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III)	09/12	262,600	120,397
MP/SUD/09/006, MP/SUD/09/007, MP/YUG/07/001 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	07/06	321,891	114,466
UE/SRB/10/004 SUPPORTING SMALL AND MEDIUM-SIZED MANUFACTURERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA PHASE II: DEEPENING AND WIDENING THE SERVICES ON CLUSTER DEVELOPMENT AND CONTINUOUS IMPROVEMENT TOWARDS ENHANCED COLLECTIVE EFFICIENCY	10/11	286,083	268,509
UE/SRB/11/001 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) IN SERBIA THROUGH THE CLEANER PRODUCTION CENTRE (CPC) - PHASE II	11/08	463,263	212,556
COMPLETED MP/SRB/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	149,045	149,045
MP/SRB/10/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AIR-CONDITIONING MANUFACTURING SECTOR)	10/09	59,612	59,612
TF/SRB/08/002 TERMINAL CTC PHASE-OUT PROJECT	09/01	48,986	48,986
UE/YUG/06/008, UE/YUG/06/007 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN SERBIA	06/12	1,015,838	1,014,439
US/SRB/10/010 BIOMASS AND GEOTHERMAL CAPACITY AND BARRIERS ASSESSMENT IN SERBIA	10/11	89,166	89,166
SIERRA LEONE			
PROGRAMME TITLE: POST-CONFLICT SME SUPPORT PROGRAMME FOR INDUSTRIAL DEVELOPMENT AND POVERTY ALLEVIATION STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 6,090,350	04/05	1,048,519	983,316

Project number Project title	Approval date	Budget	Delivery
ONGOING			
FB/SIL/12/001 PROMOTING YOUTH EMPLOYMENT THROUGH ENTERPRISE GROWTH CENTRES	12/10	695,000	568,835
FB/SIL/12/002 SOLAR-POWERED LOCAL ENTERPRISE DEVELOPMENT (LED) PLATFORMS	12/10	781,692	750,949
GF/SIL/09/003, GF/SIL/12/005, YA/SIL/12/006 PROMOTING MINI GRIDS BASED ON SMALL HYDRO POWER FOR PRODUCTIVE USES IN SIERRA LEONE	12/07	1,836,654	91,025
MP/SIL/11/007 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	50,000	47,620
TF/SIL/11/A02, TF/SIL/11/002 REHABILITATION OF TRAINING-CUM-PRODUCTION CENTRES IN VULNERABLE COMMUNITIES OF KOINDU, KPANDEBU AND PUJEHUN IN SIERRA LEONE	11/02	1,769,912	1,765,848
TF/SIL/12/A04, TF/SIL/12/004 COMMUNITY RESILIENCE AND ENTREPRENEURSHIP TRAINING (CREST) PROGRAMME	12/03	707,965	443,968
UE/SIL/11/001, XP/SIL/12/007, TE/SIL/11/003 QUALITY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT	11/06	672,693	139,656
US/SIL/10/002 TECHNICAL CAPACITY BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE	10/06	1,375,221	1,004,196
XP/SIL/11/006, YA/SIL/12/003 DEMONSTRATING BIOMASS GASIFIER TECHNOLOGY FOR PRODUCTIVE USES IN RURAL SIERRA LEONE - PREPARATORY ASSISTANCE	12/03	43,437	44,215
YA/SIL/11/008, FB/SIL/10/003, FB/SIL/10/004 STRENGTHENING THE AGRO-INDUSTRIAL GROWTH CENTRES FOR INCOME GENERATION AND YOUTH EMPLOYMENT	10/09	429,011	429,011
COMPLETED			
YA/SIL/11/005 THE UNIDO CONTRIBUTION TO THE SIERRA LEONE CONFERENCE ON DEVELOPMENT AND TRANSFORMATION	11/11	25,330	25,217
SOMALIA			
ONGOING			
MP/SAF/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12/12	1,960,229	56,073
MP/SOM/10/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	10/05	85,000	83,951

Project number Project title	Approval date	Budget	Delivery
MP/SOM/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR)	12/12	173,874	0
TF/SOM/12/001 SUPPORTING ECONOMIC REVITALIZATION THROUGH INCOME-GENERATION AND EMPLOYMENT CREATION IN SOMALILAND (SERIES)	12/04	1,327,434	871,693
COMPLETED			
TF/SOM/11/001 INTEGRATION AND PROGRESS THROUGH SKILLS AND EMPLOYMENT FOR DISPLACED GROUPS IN SOMALILAND	11/02	1,054,294	1,054,294
SOUTH AFRICA			
ONGOING			
MP/SAF/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/04	195,000	194,664
MP/SAF/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09/12	150,000	149,944
SE/SAF/09/A03, SE/SAF/09/003, SE/SAF/09/B03 AUTOMOTIVE COMPONENT SUPPLIER DEVELOPMENT PROGRAMME	09/04	2,592,701	2,536,448
TE/RAF/08/024 REGIONAL SUPPLIER BENCHMARKING PROGRAMME - ESTABLISHMENT OF SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) CENTRES IN FIVE COUNTRIES IN SOUTHERN AFRICA	08/09	464,824	463,903
TE/SAF/11/003 SUPPORT TO SOUTH AFRICA ON THE LOCAL PRODUCTION OF AN HIV/AIDS VACCINE AND ACTIVE PHARMACEUTICAL INGREDIENTS (API)	12/01	344,952	11,099
TF/SAF/12/003 ASSOCIATE EXPERT	12/12	253,593	23,043
UE/SAF/09/002, SE/SAF/09/A01, SE/SAF/09/001, TE/SAF/11/001 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA	11/03	4,589,614	4,175,539
UE/SAF/12/005 ENHANCING MARKET ACCESS OF EMERGING AGRI-BUSINESS IN SOUTH AFRICA: BUILDING A FRAMEWORK FOR PRO-POOR SUPPLY CHAIN DEVELOPMENT WITHIN A CLUSTER CONTEXT - PREPARATORY ASSISTANCE	12/12	40,948	24,768
YA/SAF/11/005, GF/SAF/11/B04, GF/SAF/11/004, GF/SAF/11/A04 GREENING THE COP 17 IN DURBAN	11/08	1,073,448	1,000,328

Project number Project title	Approval date	Budget	Delivery
COMPLETED			
SF/SAF/10/001 TRAINING OF TRAINERS FOR THE PROMOTION OF EMERGING AGRO-PROCESSING CLUSTERS IN SOUTH AFRICA	10/12	99,633	100,153
SOUTH SUDAN			
ONGOING			
TF/SSD/11/003 ⁹ SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY-BASED LIVELIHOOD DEVELOPMENT AND WATER HARVESTING	11/08	2,056,882	1,286,703
TF/SSD/12/001 ¹⁰ INTEGRATION AND PROGRESS THROUGH PROTECTION AND EMPOWERMENT OF DISPLACED GROUPS IN SOUTHERN SUDAN	12/03	1,327,434	818,106
SRI LANKA			
PROGRAMME TITLE: INTEGRATED PROGRAMME OF COOPERATION BETWEEN THE GOVERNMENT OF SRI LANKA AND UNIDO, 2005-2008 STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 8,313,000			
	05/10	4,064,180	3,960,980
PROGRAMME TITLE: COUNTRY PROGRAMME OF TECHNICAL COOPERATION WITH THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA, 2010-2014 STATUS: ONGOING CURRENT PLANNING FIGURE: 7,823,000			
	10/06	1,662,208	1,444,027
ONGOING			
GF/SRL/12/002, GF/SRL/12/A02, XP/SRL/12/003, XP/SRL/12/A03 BAMBOO PROCESSING FOR SRI LANKA	12/06	2,367,537	116,730
TF/SRL/11/001, TF/SRL/12/004, TE/SRL/12/001 ENHANCE FOOD SAFETY AND PRODUCT QUALITY IN THE SRI LANKAN CINNAMON SECTOR THROUGH THE ESTABLISHMENT OF A NATIONAL CINNAMON TRAINING ACADEMY (NCTA)	12/07	549,358	149,081
STATE OF PALESTINE			
PROGRAMME TITLE: UNIDO SUPPORT PROGRAMME TO THE PALESTINIAN INDUSTRY, 1999-2001 STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 9,389,046			
	99/06	4,445,931	4,063,279
PROGRAMME TITLE: PHASE II OF THE UNIDO INTEGRATED PROGRAMME TO SUPPORT THE PALESTINIAN INDUSTRY STATUS: ONGOING CURRENT PLANNING FIGURE: 10,590,015 ¹¹			
	08/03	3,530,959	3,147,878

⁹ Project approved with code TF/SUD/11/003.

¹⁰ Project approved with code TF/SUD/12/001.

¹¹ The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

Project number Project title	Approval date	Budget	Delivery
SUDAN¹²			
PROGRAMME TITLE: AN INDUSTRIAL AGENDA FOR POVERTY RELIEF AND TRANSITION TO SUSTAINABLE DEVELOPMENT ¹³ STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 18,645,181	99/05	23,796,006	23,084,134
ONGOING			
FM/SUD/08/007 CREATING OPPORTUNITIES FOR YOUTH EMPLOYMENT IN SUDAN	08/11	1,312,765	1,130,194
GF/SUD/12/007 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SUDAN	12/09	198,000	148,500
MP/SUD/10/002 UMBRELLA PROJECT FOR THE PHASE-OUT OF HCFC-141B FROM THE POLYURETHANE (PU) RIGID FOAM PRODUCTION IN THE MANUFACTURING OF DOMESTIC REFRIGERATORS, COMMERCIAL REFRIGERATORS AND PU INSULATED COMPOSITE PANELS (MODERN, AMIN, COLDAIR, AKADABI)	10/12	1,056,341	1,056,276
MP/SUD/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (PLAN I, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR)	12/05	250,000	137,895
TE/SUD/12/003 DEVELOPING SOUTH SUDAN NQS - PREPARATORY ASSISTANCE	12/07	59,484	32,304
TE/SUD/12/006 TECHNICAL ASSISTANCE TO ESTABLISH A MODEL TANNERY WASTEWATER TREATMENT PLANT (PRIMARY)	12/08	340,902	37,183
TF/SUD/09/002 RECOVERY OF COASTAL LIVELIHOODS IN THE RED SEA STATE OF SUDAN THROUGH THE MODERNIZATION OF ARTISANAL FISHERIES AND CREATION OF NEW MARKET OPPORTUNITIES	09/03	4,990,978	4,038,144
TF/SUD/11/002 SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY-BASED LIVELIHOOD DEVELOPMENT, SOUTH KORDOFAN, SUDAN	11/08	1,920,899	547,402
TF/SUD/11/002 SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY-BASED LIVELIHOOD DEVELOPMENT, SOUTH KORDOFAN, SUDAN	11/08	1,920,899	547,402
YA/SUD/12/005, TE/SUD/12/004 SURVEYS OF RENEWABLE MARINE RESOURCES IN THE RED SEA STATE	12/07	575,934	482,169

¹² This refers to projects signed with the Government of Sudan and includes services delivered within the borders of Sudan prevailing at that time.

¹³ Refers to the integrated programme signed in 1999 with the Government of Sudan and includes services delivered within the borders of Sudan prevailing at that time. Includes Montreal Protocol projects.

Project number Project title	Approval date	Budget	Delivery
COMPLETED			
FB/SUD/09/003 DEVELOPMENT OF A SUSTAINABLE INTEGRATED NATIONAL PROGRAMME FOR SOUND MANAGEMENT OF CHEMICALS	09/05	132,942	132,942
MP/MOR/08/004, MP/SUD/08/004, MP/SUD/09/008 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	09/12	534,048	533,954
MP/SUD/07/010, MP/SUD/09/004 NATIONAL CFC/CTC PHASE-OUT PLAN (FOURTH TRANCHE)	09/07	419,405	419,700
SURINAME			
ONGOING			
MP/SUR/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	68,000	57,178
SWAZILAND			
COMPLETED			
YA/SWA/11/002 CONFORMITY ASSESSMENT INFRASTRUCTURE DEVELOPMENT IN SWAZILAND - PREPARATORY ASSISTANCE	11/12	25,284	25,284
SYRIAN ARAB REPUBLIC			
PROGRAMME TITLE: MADE IN SYRIA STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 3,480,250	02/05	3,606,321	3,603,146
ONGOING			
MP/SYR/05/005 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS	05/12	612,527	375,429
MP/SYR/06/001 METHYL BROMIDE NATIONAL PHASE-OUT PLAN (SOIL FUMIGATION)	06/07	240,000	185,004
MP/SYR/08/001, MP/SYR/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/09	176,250	176,231
MP/SYR/08/002, MP/SYR/09/002, MP/SYR/06/002 NATIONAL CFC PHASE-OUT PLAN FOR SYRIA (FIRST TRANCHE)	06/07	754,050	623,161
MP/SYR/09/001 EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV)	09/08	152,867	42,604
MP/SYR/10/004 PHASE-OUT OF HCFC-22 AND HCFC-141B FROM THE MANUFACTURE OF UNITARY AIR-CONDITIONING EQUIPMENT AND RIGID POLYURETHANE INSULATION PANELS AT AL HAFEZ GROUP	10/12	1,465,361	403,594

Project number Project title	Approval date	Budget	Delivery
SE/SYR/11/002 INDUSTRIAL MODERNIZATION AND UPGRADING PROGRAMME (IMUP) - PHASE II	11/07	1,041,712	372,467
COMPLETED			
DG/SYR/10/002 FORMULATION OF THE AL-GHAB DEVELOPMENT PROGRAMME (AGRO-INDUSTRIES PILLAR)	10/08	179,914	179,914
MP/SYR/09/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	09/07	58,771	58,771
THAILAND			
ONGOING			
GF/THA/11/001, XP/THA/11/002 INDUSTRIAL ENERGY EFFICIENCY	11/06	3,642,180	848,768
TF/THA/09/004 UN JOINT PROGRAMME ON INTEGRATED HIGHLAND LIVELIHOOD DEVELOPMENT IN MAE HONG SON	09/11	435,000	326,565
XP/THA/10/005, GF/THA/12/001, GF/THA/12/A01, XP/THA/12/002 OVERCOMING POLICY, MARKET AND TECHNOLOGICAL BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER: THE PILOT CASE OF ETHANOL PRODUCTION FROM CASSAVA	12/05	2,689,011	76,541
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA			
ONGOING			
GF/MCD/08/002, XP/MCD/11/002 PHASING-OUT AND ELIMINATION OF PCBS AND PCB- CONTAINING EQUIPMENT	11/06	978,131	962,573
GF/MCD/12/001 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	12/05	155,000	147,045
MP/MCD/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIFTH TRANCHE)	09/12	15,000	14,871
MP/MCD/11/001, MP/MCD/10/001, MP/MCD/12/003, MP/MCD/12/002, MP/MCD/11/003 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, REMAINDER OF SECOND TRANCHE)	11/08	574,955	201,365
UE/MCD/10/002 LOW CARBON PRODUCTION IN THE AGRO-INDUSTRY IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	10/05	291,593	272,836

Project number Project title	Approval date	Budget	Delivery
COMPLETED			
MP/MCD/09/001 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT (PHASE VI)	09/05	132,304	132,304
TIMOR-LESTE			
ONGOING			
US/TIM/11/002 DEVELOPMENT OF SAFETY AND QUALITY INFRASTRUCTURE FOR THE SEAFOOD SECTOR IN TIMOR-LESTE - PILOT PHASE	11/05	184,956	27,386
COMPLETED			
US/TIM/10/001, XP/TIM/10/002 TIMOR-LESTE BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE	10/11	233,908	233,908
TOGO			
ONGOING			
GF/TOG/12/002 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	12/09	179,290	126,260
MP/TOG/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	200,000	120,798
YA/TOG/11/001, YA/TOG/12/001 PREPARATORY ASSISTANCE RELATED TO THE FORMULATION AND DEVELOPMENT OF A COUNTRY PROGRAMME FOR TOGO	12/03	30,293	30,293
TUNISIA			
PROGRAMME TITLE: APPUI AUX EFFORTS NATIONAUX POUR LA CREATION D'ENTREPRISES ET LA MISE A NIVEAU DU SECTEUR INDUSTRIEL TUNISIEN ¹⁴ STATUS: ONGOING CURRENT PLANNING FIGURE: 8,163,840	07/11	2,142,641	1,588,200
ONGOING			
EE/TUN/12/005 CONFERENCE ON PRODUCTIVE WORK FOR YOUTH IN TUNISIA AND THE MENA REGION	12/10	242,496	187,569
MP/TUN/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	120,640
MP/TUN/09/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09/07	65,000	46,894

¹⁴ Includes Montreal Protocol projects.

Project number Project title	Approval date	Budget	Delivery
MP/TUN/12/002 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE VII: 7/2012-6/2014)	12/11	247,270	0
MP/TUN/12/008 NATIONAL PHASE-OUT PLAN	12/12	705,518	0
TF/TUN/11/001 APPUI A LA PROMOTION ET A LA COMMUNICATION DE POLES DE COMPETITIVITE TUNISIENS	11/04	281,010	195,432
TF/TUN/11/002 FOSTERING THE DEVELOPMENT OF THE WOOD CRAFT VALUE CHAIN IN SIDI BOUZID	11/09	53,097	29,802
UE/TUN/12/005, TF/TUN/12/004 FACILITATING YOUTH EMPLOYMENT THROUGH ENTREPRENEURSHIP AND ENTERPRISE DEVELOPMENT IN VULNERABLE REGIONS OF TUNISIA: EL KEF, KAIROUAN, KASSERINE AND SIDI BOUZID	12/11	2,314,676	0
YA/TUN/12/001 TACKLING YOUTH EMPLOYMENT AND SHAPING THE SPIRIT OF ENTREPRENEURSHIP FOCUSING ON GREEN ENTREPRENEURSHIP THROUGH PRODUCTIVE ACTIVITIES IN THE MOST VULNERABLE REGIONS OF TUNISIA: SIDI BOUZID, KASSERINE, KAIROUAN, EL KEF AND GAFSA - PREPARATORY ASSISTANCE	12/05	7,015	7,015
TURKEY			
ONGOING			
FM/TUR/10/001, FM/TUR/10/A01 HARNESSING SUSTAINABLE LINKAGES FOR SMES IN TURKEY'S TEXTILE SECTOR	10/08	802,500	809,700
GF/TUR/10/002, XP/TUR/11/001 IMPROVING ENERGY EFFICIENCY IN INDUSTRY IN TURKEY	11/06	2,711,666	307,991
GF/TUR/12/002 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN TURKEY	12/07	225,000	180,000
MP/TUR/08/003, MP/TUR/09/006 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	09/08	345,000	343,465
MP/TUR/09/004, MP/TUR/11/002 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE V)	11/09	452,184	288,844

Project number Project title	Approval date	Budget	Delivery
MP/TUR/10/003 UMBRELLA PROJECT FOR THE PHASE-OUT OF HCFC-141B FROM THE POLYURETHANE (PU) RIGID FOAM PRODUCTION IN THE MANUFACTURING OF PU INSULATED SANDWICH PANELS AND PHASE-OUT HCFC-142B AND HCFC-22 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE BOARDSTOCK	10/12	7,713,490	2,934,904
MP/TUR/12/001 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS	12/05	1,076,250	981,759
COMPLETED			
FM/TUR/08/001 ENHANCING THE CAPACITY OF TURKEY TO ADAPT TO CLIMATE CHANGE	08/06	635,741	635,704
MP/TUR/09/003 PREPARATION OF ODS DISPOSAL PILOT PROJECT	09/05	58,248	58,248
TURKMENISTAN			
ONGOING			
MP/TUK/09/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR	09/01	179,586	161,863
MP/TUK/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	309,050	41,947
UGANDA			
ONGOING			
MP/UGA/12/002 HCFC PHASE-OUT MANAGEMETN PLAN (STAGE I, FIRST TRANCHE)	12/12	40,000	0
TF/UGA/09/002 INVESTMENT PROMOTION TECHNICAL ASSISTANCE PROGRAMME (ITAP) FOR UGANDA	09/12	271,681	270,753
UE/UGA/10/003 LOW-CARBON PRODUCTION IN THE AGRO-INDUSTRY IN UGANDA	10/06	228,858	208,393
UE/UGA/12/001 ESTABLISHMENT OF A MANUAL DISMANTLING FACILITY FOR E-WASTE IN UGANDA	12/03	170,197	109,151
US/UGA/10/001 ESTABLISHMENT OF A PILOT RENEWABLE ENERGY POWERED BUSINESS INFORMATION CENTRE (REBIC) IN NORTHERN UGANDA	10/02	265,487	168,624

Project number Project title	Approval date	Budget	Delivery
COMPLETED			
TE/UGA/08/003 PROMOTION OF GLOBAL PARTNERSHIP FOR GOOD AGRICULTURAL PRACTICE (GLOBALGAP) STANDARDS IN UGANDA	08/11	141,494	139,749
TF/UGA/04/B01 WOMEN'S MASTER CRAFTSMAN PROGRAMME WITH FOCUS ON AGRO-MSMES	04/12	806,032	806,032
TF/UGA/08/004, XP/UGA/10/002, YA/UGA/11/002 FEASIBILITY STUDY FOR MINIHYDRO POWER PLANTS TO REDUCE THE VULNERABILITY OF THE POOR POPULATION TO CLIMATE CHANGE IMPACTS BY PROVIDING ECONOMIC EMPOWERMENT	11/12	256,935	256,942
UE/UGA/09/003 PHASE III: ESTABLISHMENT OF TWO DISTRICT BUSINESS INFORMATION CENTRES IN UGANDA TO PROMOTE PRIVATE SECTOR DEVELOPMENT AND INFORMATION AND COMMUNICATION TECHNOLOGIES	09/07	333,170	333,147
UKRAINE			
ONGOING			
EE/UKR/11/006, TE/UKR/11/005 HORLIVKA CHEMICAL PLANT REMEDIATION	11/01	472,789	426,412
GF/UKR/12/001 INTRODUCTION OF ENERGY MANAGEMENT SYSTEMS IN UKRAINIAN INDUSTRY - PREPARATORY ASSISTANCE	12/03	80,000	52,806
UE/UKR/11/002, UE/UKR/11/A02, UE/UKR/11/001 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) THROUGH THE ESTABLISHMENT AND OPERATION OF A CLEANER PRODUCTION CENTRE (CPC) IN UKRAINE	11/03	1,037,718	525,474
COMPLETED			
UE/UKR/08/002 ECOLOGICAL CONDITION OF THE BASIN OF THE WESTERN BUH RIVER: CAUSE-AND-EFFECT ANALYSIS AND TRANSBOUNDARY INFLUENCE	08/04	245,840	244,120
US/UKR/08/003 UPGRADING FOOD SAFETY STANDARDS IN UKRAINE	08/11	127,490	127,490
US/UKR/09/003 ESTABLISHMENT OF A TECHNOLOGY FORESIGHT CENTRE IN UKRAINE - PREPARATORY PHASE	10/04	17,596	17,596

Project number Project title	Approval date	Budget	Delivery
UNITED REPUBLIC OF TANZANIA			
PROGRAMME TITLE: COUNTRY FRAMEWORK OF SUPPORT TO CAPACITY-BUILDING FOR INDUSTRIAL DEVELOPMENT IN TANZANIA THROUGH SME AND AGRO VALUE CHAIN UPGRADING, TRADE FACILITATION, ENERGY MANAGEMENT AND INVESTMENT MONITORING ¹⁵ STATUS: ONGOING CURRENT PLANNING FIGURE: 4,434,350			
	09/03	10,399,283	9,660,480
ONGOING			
FB/URT/11/J04, FB/URT/11/F04, YA/URT/12/004, YA/URT/12/A04, YA/URT/12/C04 COUNTRY PROGRAMME - COORDINATION FUNDS FOR 2012			
	12/05	683,387	258,477
FB/URT/11/K04 SME POLICY IMPLEMENTATION REVIEW			
	12/06	66,355	26,757
FB/URT/11/L04 COUNTRY FRAMEWORK OF SUPPORT TO UNDP 2011-2015 ECONOMIC GROWTH (ENTREPRENEURSHIP COMPONENT)			
	12/11	33,645	3,588
GF/URT/12/001, YA/URT/12/002 MINI-GRIDS BASED ON MICRO HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION			
	12/03	3,358,218	210,777
GF/URT/12/009, TE/URT/12/008 PROMOTION OF WASTE-TO-ENERGY APPLICATIONS IN AGRO- INDUSTRIES IN TANZANIA - PREPARATORY ASSISTANCE			
	12/11	100,130	0
MP/URT/12/006 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)			
	12/10	50,000	0
XP/URT/10/001, TF/URT/07/004 ASSOCIATE EXPERT/JPO			
	07/10	449,638	449,638
XP/URT/12/005, YA/URT/12/003 CLEANER INTEGRAL UTILIZATION OF SISAL WASTE FOR BIOGAS AND BIO-FERTILIZERS			
	12/04	26,535	26,535
YA/URT/12/B04 COUNTRY FRAMEWORK OF SUPPORT TO UNDP 2011-2015 - SEED FUNDS FOR AGRI-INDUSTRIAL VALUE CHAIN DEVELOPMENT SUPPORT (3ADI SUPPORT PROGRAMME)			
	12/05	107,457	107,457
COMPLETED			
YA/URT/11/007 SUPPORT TO TANZANIA COUNTRY PROGRAMME - ASSOCIATE EXPERT/JPO - MR. ANDREA ANTONELLI			
	11/12	56,264	56,264

¹⁵ Includes also One UN projects implemented by UNIDO which are, therefore, not listed separately below.

Project number Project title	Approval date	Budget	Delivery
URUGUAY			
ONGOING			
GF/URU/12/001 STIMULATING SUSTAINABLE PRODUCTION PRACTICES AND LOW-EMISSION TECHNOLOGIES IN PRIORITIZED SECTORS	12/06	50,000	19,461
MP/URU/10/002 PREPARATION OF A HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	10/05	50,000	30,270
XP/URU/10/003, SF/URU/11/001 MODULAR AGRO-INDUSTRIAL CENTRE OF EXCELLENCE (MAICE)	12/02	1,061,620	38,900
COMPLETED			
FB/URU/08/D03, FB/URU/08/C03, FB/URU/08/B03, FB/URU/08/A03 TECHNICAL ASSISTANCE FOR THE DEVELOPMENT OF POLICIES TO PROMOTE SUSTAINABLE PRODUCTION AND EMPLOYMENT (COMPONENT 1 - DESIGN INSTRUMENTS FOR PRODUCTIVE PROMOTION)	08/08	633,593	633,593
FB/URU/10/001 SOUND MANAGEMENT FOR MERCURY PRODUCTS	10/02	220,588	220,588
FM/URU/08/004 STRENGTHENING CULTURAL INDUSTRIES AND IMPROVING ACCESS TO THE CULTURAL GOODS AND SERVICES OF URUGUAY	08/11	928,076	928,076
UZBEKISTAN			
ONGOING			
XP/UZB/12/001 FORMULATION OF THE UNIDO COUNTRY PROGRAMME FOR UZBEKISTAN	12/06	25,203	5,378
VENEZUELA (BOLIVARIAN REPUBLIC OF)			
ONGOING			
MP/VEN/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	173,032	173,032
MP/VEN/12/001, MP/VEN/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	1,258,193	504,352
COMPLETED			
MP/VEN/07/002, MP/VEN/09/001 NATIONAL CFC PHASE-OUT PLAN: 2009 WORK PROGRAMME	09/04	2,585,048	2,585,048
MP/VEN/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/05	99,996	99,996

Project number Project title	Approval date	Budget	Delivery
MP/VEN/10/002 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR CONDITIONING MANUFACTURING SECTOR)	10/05	99,728	99,728
XP/VEN/07/001 PROGRAMMING MISSION FOR IP VENEZUELA	07/03	21,514	22,209
VIET NAM			
PROGRAMME TITLE: INTEGRATED SERVICES TOWARDS SUSTAINABLE INDUSTRIAL DEVELOPMENT ¹⁶ STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 23,338,925	06/02	30,369,120	29,455,721
ONGOING			
FB/VIE/11/002 POLICY ADVISE ON ENVIRONMENTAL MANAGEMENT: GREEN INDUSTRY DEVELOPMENT	11/07	467,289	456,927
XP/VIE/11/003 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN VIET NAM	11/06	28,490	17,943
XP/VIE/12/001 TERMINAL EVALUATION OF PROJECT TEVIE08003	12/11	7,147	0
COMPLETED			
US/VIE/08/A04 POST WTO ACCESSION SUPPORT TO VIET NAM - TBT/SPS COMPLIANCE CAPACITY DEVELOPMENT RELATED TO KEY EXPORT SECTORS (INDEPENDENT EVALUATION)	08/07	47,206	47,206
XP/VIE/11/001 COUNTRY EVALUATION VIET NAM	11/02	46,270	45,053
YEMEN			
PROGRAMME TITLE: CREATING SUSTAINABLE SOURCES OF LIVELIHOODS AND EMPLOYMENT IN AN INTERNATIONALLY COMPETITIVE ENVIRONMENT: AN INDUSTRIAL AGENDA FOR ACHIEVING MDGS 1, 3 AND 8 STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 5,304,750	05/03	233,515	233,548
ONGOING			
MP/YEM/08/001, MP/YEM/10/001 NATIONAL ODS PHASE-OUT PLAN (SECOND TRANCHE)	10/05	1,370,500	1,144,721
MP/YEM/08/002, MP/YEM/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (RIGID POLYURETHANE FOAM COMPONENT)	11/05	130,000	114,863

¹⁶ Includes also One UN projects implemented by UNIDO which are, therefore, not listed separately below.

Project number Project title	Approval date	Budget	Delivery
MP/YEM/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12/12	410,000	0
ZAMBIA			
ONGOING			
MP/ZAM/08/002 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES	08/12	289,548	209,533
MP/ZAM/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/08	70,000	0
TE/ZAM/09/001 JOINT UNIDO-WTO TRADE CAPACITY BUILDING PROGRAMME FRAMEWORK FOR ZAMBIA	09/03	3,199,125	2,740,598
YA/ZAM/10/002, GP/ZAM/06/001, SF/ZAM/10/001 RENEWABLE ENERGY BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA - ADDITIONAL FUNDING FOR SETTING UP A MINI-HYDROPOWER PLANT AS A PART OF THE SHP MINI-GRID AT SHIWANG'ANDU	10/06	6,316,814	6,292,633
YA/ZAM/12/001 COUNTRY EVALUATION ZAMBIA	12/04	47,251	47,251
AFRICA REGION			
ONGOING			
EE/RAF/07/A17, EE/RAF/07/017 APPUI A LA COMPETITIVITE ET A L'HARMONISATION DES MESURES OTC ET SPS	07/06	21,531,771	21,234,535
EE/RAF/08/043 SURVEY OF ENTERPRISES IN SELECTED ACP REGIONS	08/12	3,462,945	3,472,539
EE/RAF/11/009, UE/RAF/11/007 CAPACITY-BUILDING OF INVESTMENT PROMOTION AGENCIES (IPAS) IN SUB-SAHARAN AFRICA	11/03	2,688,529	2,623,071
EG/RAF/04/001 COMBATING LIVING RESOURCE DEPLETION AND COASTAL AREA DEGRADATION IN THE GUINEA CURRENT LARGE MARINE ECOSYSTEM THROUGH ECOSYSTEM-BASED REGIONAL ACTIONS	04/10	11,685,114	11,684,609
FB/RAF/10/007 AFRICA AND THE GLOBAL INDUSTRY ECONOMY: STRATEGIES FOR PROSPERITY, HLCD-3A	10/03	168,558	168,560
FB/RAF/11/020 YOUTH AS CATALYSTS FOR AGRIBUSINESS DEVELOPMENT AND GROWTH IN WESTERN AND CENTRAL AFRICA	11/09	204,545	110,968

Project number Project title	Approval date	Budget	Delivery
GF/RAF/07/024, TF/RAF/09/008 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B, AND/OR C OF THE STOCKHOLM CONVENTION	09/02	3,049,887	2,849,606
GF/RAF/12/001, YA/RAF/12/002 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES BY REDUCING MERCURY EMISSIONS AND PROMOTING SOUND CHEMICAL MANAGEMENT	12/01	1,021,032	467,114
GP/RAF/04/004 COMBATING LIVING RESOURCE DEPLETION AND COASTAL AREA DEGRADATION IN THE GUINEA CURRENT LME THROUGH ECOSYSTEM-BASED REGIONAL ACTIONS	04/11	8,999,699	8,985,002
MP/RAF/06/010, TE/RAF/08/028, TF/RAF/06/016 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	06/10	1,590,823	1,399,847
TE/RAF/09/017 STRATEGIC PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN SIX AFRICAN COUNTRIES, AFROC	10/05	275,176	100,185
TE/RAF/10/A10, TE/RAF/08/013, TE/RAF/10/010 SUBCONTRACTING AND PARTNERSHIP EXCHANGE PROGRAMME (PROGRAMME FOR SUPPLIER PROFILING, BENCHMARKING AND BUYER MATCH-MAKING)	10/09	3,037,669	2,721,215
TE/RAF/12/006 UNIDO COOPERATION ON TECHNICAL PROGRAMME IMPLEMENTATION OF THE ENHANCED INTEGRATED FRAMEWORK (EIF)	12/02	343,164	31,054
TE/RAF/12/013 BUILDING FOOD SAFETY CAPACITY IN SOUTHERN AFRICA THROUGH THE IMPLEMENTATION OF THE HARMONISED FOOD SECURITY SCHEME (GFSI GLOBAL MARKETS PROTOCOL) IN COOPERATION WITH THE SOUTH AFRICAN FOOD RETAILERS REPRESENTED BY THE CONSUMER GOODS COUNCIL SOUTH AFRICA (CGCSA) - PREPARATORY ASSISTANCE	12/11	132,057	0
TE/RAF/12/018 WEST AFRICA QUALITY SYSTEM (WAQS) - PREPARATORY ASSISTANCE	12/07	123,186	52,997
TE/RAF/12/019 DEVELOPMENT OF AN ENVIRONMENTALLY RESPONSIBLE AND FAIR TRADE ARTISANAL AND SMALL-SCALE GOLD MINING (ASGM) INDUSTRY	12/09	460,544	26,497

Project number Project title	Approval date	Budget	Delivery
TE/RAF/12/020 ESTABLISHMENT AND FIRST OPERATING PHASE OF THE SADC REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY - PREPARATORY ASSISTANCE	12/10	64,429	23,554
TE/RAF/12/021 REGIONAL PROCESSING AND PACKAGING TECHNOLOGY EXHIBITION IN NAIROBI 2014	12/10	54,053	40,329
TE/RAF/12/024 DIFFUSION STRATEGY OF GREEN TECHNOLOGY AND GREEN INDUSTRY IN AFRICA - TWO COUNTRY CONTRASTING PILOT STUDIES	12/10	117,338	1,422
TE/RAF/12/029 SUPPORTING SPS HYGIENE AND FOOD SAFETY STANDARDS IN UEMOA - PREPARATORY ASSISTANCE	12/11	33,514	24,552
TF/RAF/08/A25, US/RAF/11/004, UE/RAF/10/020, UE/RAF/10/A20, TF/RAF/08/025 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES	08/09	3,288,011	3,059,122
TF/RAF/12/007 BOOSTING GROWTH IN SADC REGION THROUGH JAPAN- UNIDO COLLABORATION	12/03	60,000	37,104
TF/RAF/12/026 KEMCO-UNIDO AFRICA SUSTAINABLE ENERGY AND CLIMATE CHANGE CAPACITY BUILDING PROJECT	12/10	221,239	103,066
UE/RAF/07/027, UF/RAF/09/011 REGIONAL PROGRAMME FOR INVESTMENT PROMOTION, FACILITATION AND GOVERNANCE ENHANCEMENT IN AFRICA - COMPONENT I.1: ESTABLISHMENT OF AN AFRICAN INVESTMENT MONITORING NETWORK; DESIGN AND TEST OF SURVEY METHODOLOGY	09/05	610,919	611,251
UE/RAF/08/021, TF/RAF/10/018 AFRICAN INVESTOR SURVEY AND SPX ESTABLISHMENT IN CÔTE D'IVOIRE, GHANA, NIGERIA, SENEGAL	10/12	495,779	506,915
UE/RAF/12/030 SUPPORTING AGRI-BUSINESS DEVELOPMENT IN SOUTH SUDAN AND ETHIOPIA THROUGH COOPERATION WITH ISRAEL AND THE CZECH REPUBLIC	12/12	53,974	0
US/RAF/07/029 SPX TANZANIA AND KENYA - ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) IN TANZANIA AND KENYA	07/11	307,893	284,331
YA/RAF/10/001, TE/RAF/09/030 INSTITUTIONAL STRENGTHENING OF THE INTRA-AFRICA METROLOGY SYSTEM (AFRIMETS)	09/11	768,920	755,408

Project number Project title	Approval date	Budget	Delivery
YA/RAF/10/002, XP/RAF/10/016, UE/RAF/09/028, YA/RAF/12/003 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (ECREEE)	12/04	2,270,716	1,997,264
YA/RAF/10/009, YA/RAF/12/027, TE/RAF/07/001 RESTRUCTURING AND UPGRADING OF INDUSTRIES IN UEMOA COUNTRIES	07/02	10,187,365	9,290,705
YA/RAF/11/003, GF/RAF/11/002, UE/RAF/11/006, TE/RAF/11/005 PROMOTING COHERENCE, INTEGRATION AND KNOWLEDGE MANAGEMENT UNDER THE ENERGY COMPONENT OF GEF SPWA - REEEP CONTRIBUTION	11/03	1,219,812	886,296
YA/RAF/11/014, YA/RAF/11/013, YA/RAF/11/011, GF/RAF/11/010, GF/RAF/11/012, GF/RAF/11/008, YA/RAF/12/015, YA/RAF/12/016, YA/RAF/12/017 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF STOCKHOLM CONVENTION NATIONAL IMPLEMENTATION PLANS (NIPS) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDCS) OF THE ECOWAS SUB-REGION	12/07	8,050,847	1,204,444
YA/RAF/11/023, YA/RAF/12/008 PROJECT TO SUPPORT THE OPERATIONALIZATION OF THE AFRICAN UNION ACTION PLAN FOR THE ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA (AIDA)	12/03	89,305	93,866
YA/RAF/11/025, TE/RAF/11/016 STRENGTHENING STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE OF ECONOMIC AND MONETARY COMMUNITY OF CENTRAL AFRICA (CEMAC) FOR REGIONAL TRADE INTEGRATION - PREPARATORY ASSISTANCE	11/08	206,498	138,980
YA/RAF/12/005, TF/RAF/12/A09, TF/RAF/12/009 HUNGER RELIEF IN EAST AFRICA BY PRODUCING PROCESSED SOYA BEAN PRODUCTS	12/03	911,178	723,270
YA/RAF/12/010 THEMATIC REGIONAL EVALUATION TCB WEST AFRICA	12/04	72,071	70,729
YA/RAF/12/023 CONTRIBUTION TO THE FIFTH SUSTAINABLE DEVELOPMENT REPORT ON AFRICA	12/10	89,610	0
YA/RAF/12/025 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY (AID) 2012 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES	12/10	118,702	109,876
YA/RAF/12/028 PROJECT TO SUPPORT THE AUC IN THE FUNDS MOBILIZATION PROCESS FOR THE IMPLEMENTATION OF AIDA	12/10	127,415	92,169
YA/RAF/12/B12, YA/RAF/12/A12, YA/RAF/12/C12, YA/RAF/12/D12, YA/RAF/12/012, XP/RAF/12/011 AU-UNIDO CONFERENCE ON ECONOMIC DIVERSIFICATION AND MANUFACTURING IN AFRICA	12/05	556,663	556,908

Project number Project title	Approval date	Budget	Delivery
COMPLETED			
DU/RAF/09/001 CONTRIBUTION TO REGIONAL POLICIES FOR PRIVATE SECTORS DEVELOPMENT IN AFRICA ROLE OF ASIA AFRICA CHAMBER OF COMMERCE (AACC)	09/07	91,084	91,084
TE/RAF/05/020 PREPARATORY ASSISTANCE FOR THE IMPLEMENTATION OF THE NEW ISO STANDARD ON FOOD SAFETY MANAGEMENT SYSTEMS (ISO 22000) IN KENYA, TANZANIA, UGANDA	05/11	145,546	145,629
TF/RAF/09/020 DEVELOPMENT AND APPLICATION OF A NEW TECHNICAL ASSISTANCE PRODUCT "ONE VILLAGE-INDUSTRIAL CLUSTERS" AS A VEHICLE FOR ECONOMIC GROWTH AND POVERTY REDUCTION	10/02	247,184	247,184
UE/RAF/07/026, UE/RAF/07/A26, YA/RAF/10/021 UPGRADING AGRO FOOD VALUE CHAINS AND OPENING OF MARKET CHANNELS FOR WEST AFRICAN COMMUNITIES. PHASE I: BURKINA FASO	10/12	1,241,960	1,234,555
XP/RAF/07/023 INTERNATIONAL CONFERENCE - SCALING UP RENEWABLE ENERGY FOR ENERGY ACCESS IN AFRICA: DAKAR, SENEGAL, FEBRUARY 2008 - PREPARATORY ASSISTANCE	07/11	148,604	147,679
XP/RAF/08/005 BENCHMARKING 11 SUB-SAHARAN COTTON PRODUCING COUNTRIES AS A POSSIBLE LOCATION FOR THE SETTING-UP OF A COTTON YARN SPINNING PLANT	08/02	169,891	167,171
XP/RAF/08/030 AGRI-ENTERPRISE DEVELOPMENT FOR STIMULATING RURAL ECONOMIES IN AFRICA	08/11	105,387	105,301
XP/RAF/10/008 PROGRAMME DE RESTRUCTURATION ET DE MISE A NIVEAU DE L'INDUSTRIE DES PAYS DE L'UEMOA, PHASE DE DEPLOIEMENT - PREPARATORY ASSISTANCE	10/04	19,474	19,459
YA/RAF/10/005 VISIT AND HIGH-LEVEL CONSULTATION WITH THE PRESIDENT OF THE AFRICA BUSINESS ROUND TABLE, H.E. BAMANGA TUKUR, 10-13 FEBRUARY 2010 IN VIENNA, AUSTRIA	10/02	13,394	13,394
YA/RAF/10/011 INDEPENDENT EVALUATION OF PROJECT "MULTI- STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES"	10/06	24,531	24,531
YA/RAF/10/012 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR UEMOA COUNTRIES - PREPARATORY PHASE	10/07	18,086	17,822

Project number Project title	Approval date	Budget	Delivery
YA/RAF/10/014, YA/RAF/11/001 UNIDO SUPPORT TO THE CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY (CAMI 19) AND AFRICAN UNION RELATED ACTIVITIES	11/02	392,590	392,590
YA/RAF/10/015 PROJECT TO SUPPORT THE EXECUTION OF THE IMPLEMENTATION STRATEGY OF THE AFRICAN UNION ACTION PLAN FOR ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA	10/08	187,059	187,422
YA/RAF/10/017 AGRI-ENTERPRISE DEVELOPMENT PROGRAMME FOR AFRICA - PREPARATORY ASSISTANCE	10/09	47,346	47,327
YA/RAF/10/B24 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS - TUNISIA	11/03	14,240	14,221
YA/RAF/11/015 ORGANIZATION OF UNIDO'S SEMINAR AT THE AFRICAN ENERGY MINISTERS CONFERENCE "ON THE ROAD TO DURBAN: PROMOTING SUSTAINABLE ENERGY ACCESS IN AFRICA" 15-16 SEPTEMBER 2011, JOHANNESBURG, SOUTH AFRICA	11/07	52,593	52,419
YA/RAF/11/017 REGIONAL WORKSHOP ON INDUSTRIAL STATISTICS FOR SUSTAINABLE DEVELOPMENT	11/08	106,866	105,835
YA/RAF/11/018 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2011 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES	11/09	97,615	97,473
YA/RAF/11/019 SPECIAL EVENT AFRICA INDUSTRIALIZATION DAY 2011 IN TOKYO, JAPAN	11/09	56,871	56,139
YA/RAF/11/021 LEVERAGING AGRIBUSINESS INVESTMENT THROUGH TECHNICAL ASSISTANCE: UNIDO PARTICIPATION IN THE TECHNICAL ASSISTANCE FACILITY OF THE AFRICAN AGRICULTURE FUND	11/10	96,000	96,000
YA/RAF/11/022 THE UNIDO CONTRIBUTION TO THE REGIONAL DIALOG ON THE SADC INDUSTRIAL DEVELOPMENT POLICY AND STRATEGIES	11/10	33,488	33,405
YA/RAF/11/030 AGRI-ENTERPRISE DEVELOPMENT FOR STIMULATING RURAL ECONOMIES IN AFRICA	11/12	4,340	4,340

Project number Project title	Approval date	Budget	Delivery
ARAB REGION			
ONGOING			
GF/RAB/08/004, UE/RAB/04/109 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION (STAGE 1)	04/03	1,802,311	1,797,965
MP/RAB/08/002 REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES	08/05	306,812	114,342
SF/RAB/06/001 ASSISTANCE IN STRENGTHENING THE GULF ORGANIZATION FOR INDUSTRIAL CONSULTING (GOIC) PHASE II: INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE	06/05	91,155	91,155
UE/RAB/12/001 IMPROVING THE ECONOMIC AND SOCIAL CONDITIONS OF VALUE CHAINS' PRODUCERS OF TYPICAL PRODUCTS IN TUNISIA, MOROCCO AND EGYPT THROUGH THEIR UPGRADING AND MARKET ACCESS FACILITATION - PREPARATORY ASSISTANCE	12/03	142,858	108,525
XP/RAB/09/A02, TE/RAB/10/001, TE/RAB/10/A01 SUPPORT THE IMPLEMENTATION OF THE REGIONAL ARAB STANDARDIZATION STRAETGY WITH FOCUS ON THE REGIONAL COORDINATION ON ACCREDITATION	12/07	1,003,356	722,139
XP/RAB/11/002 BAHRAIN FIRST GREEN TECH-EXPO 2011 IN MANAMA, BAHRAIN, 18-20 OCTOBER 2011	11/09	65,884	64,755
XP/RAB/12/002 SWITCH-MED, DEMONSTRATION AND NETWORKING COMPONENTS - PREPARATORY ASSISTANCE	12/08	81,875	67,128
COMPLETED			
GF/RAB/08/006, XP/RAB/11/001 PROMOTION OF STRATEGIES TO REDUCE UNINTENTIONAL PRODUCTION OF POPS IN THE RED SEA AND GULF OF ADEN (PERSGA) COASTAL ZONE	11/06	962,092	962,092
TE/RAB/06/003 STRENGTHENING THE CAPACITY OF STANDARDIZATION ORGANIZATION FOR GCC (GSO) FOR THE HARMONIZATION OF STANDARDS IN THE GCC COUNTRIES - PREPARATORY ASSISTANCE	06/06	75,495	76,246
XP/RAB/08/001 PREPARATORY ASSISTANCE FOR INDUSTRIAL MODERNIZATION, INNOVATION AND REGIONAL INTEGRATION SUPPORT FOR GULF COOPERATION COUNCIL (GCC) MEMBER-STATES	08/04	46,720	46,657
XP/RAB/08/005 CLEANER TECHNOLOGY FORUM, BAHRAIN, 2-4 FEBRUARY 2009	08/10	138,975	137,994

Project number Project title	Approval date	Budget	Delivery
XP/RAB/09/001 PREPARATORY ASSISTANCE FOR THE DEVELOPMENT OF A COMPREHENSIVE PROGRAMME OF TECHNICAL ASSISTANCE IN THE MEDITERRANEAN REGION FOR COOPERATION BETWEEN UNIDO AND THE UNION FOR THE MEDITERRANEAN (UFM) IN THE FRAMEWORK OF THE MEDITERRANEAN BUSINESS DEVELOPMENT INITIATIVE	09/08	75,581	75,459
ASIA AND THE PACIFIC REGION			
ONGOING			
FC/RAS/09/002 INCREASED PRODUCTION EFFICIENCY IN SMALL-HOLDER KENAF PRODUCTION SYSTEMS FOR SPECIFIC INDUSTRIAL APPLICATIONS	09/03	718,562	712,267
GF/RAS/10/003, GF/RAS/10/A03, XP/RAS/11/002 DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITIES AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON POPS	11/06	4,047,596	1,523,755
GF/RAS/10/006, XP/RAS/11/001 REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL SOURCE CATEGORIES OF STOCKHOLM CONVENTION ANNEX C OF ARTICLE 5 IN ESEA REGION	11/06	1,035,912	1,021,030
TE/RAS/06/B01 TRADE CAPACITY BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PDR AND VIETNAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II (INDEPENDENT EVALUATION)	06/04	30,905	30,905
TE/RAS/07/001, TE/RAS/07/A01, TE/RAS/07/B01, TE/RAS/07/C01, TE/RAS/07/D01 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II - NEPAL	07/10	2,868,979	2,748,386
TE/RAS/11/003 TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) PHASE III	11/09	813,680	202,639
TE/RAS/12/001 PROMOTION OF SUSTAINABLE PRODUCTION AND TRADE THROUGH GREENING THE TEXTILE PRODUCTS SUPPLY CHAIN IN MYANMAR AND THAILAND - PREPARATORY ASSISTANCE	12/06	38,829	11,513

Project number Project title	Approval date	Budget	Delivery
UE/RAS/05/004, TE/RAS/12/005 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH EAST ASIA (PILOT PLANTS)	12/12	636,380	540,274
UE/RAS/10/004, XP/RAS/10/005 EXPANSION AND SCALING-UP OF THE APPLICATION OF RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN THE ASEAN REGION - PREPARATORY ASSISTANCE	10/07	182,496	174,012
UE/RAS/12/003, XP/RAS/12/004 STRATEGIC PROGRAMME FOR SCALING UP RE MARKETS IN TARGETED SMALL ISLAND DEVELOPING STATES IN PACIFIC ISLANDS	12/11	769,452	0
US/RAS/10/002 SURVEY ON THE POST HARVEST LOSSES (PHL) OF MAIN FOOD COMMODITIES IN ASEAN COUNTRIES - A BASELINE STUDY FOR THE DEVELOPMENT OF TECHNICAL ASSISTANCE PROJECTS ON THE REDUCTION OF PHL IN EXPORTING AND IMPORTING COUNTRIES	10/11	196,500	194,154
XP/RAS/12/002 ROUND TABLE ASIA 2050: THE SUSTAINABLE ROUTE TO PROSPERITY	12/07	178,942	133,098
COMPLETED			
TE/RAS/09/003 IMPLEMENTATION OF ISO 9001 QUALITY MANAGEMENT SYSTEM IN ASIAN DEVELOPING COUNTRIES: SURVEY COVERING SYSTEM DEVELOPMENT, CERTIFICATION, ACCREDITATION AND ECONOMIC BENEFITS	09/03	578,739	578,827
UE/RAS/08/001 RENEWABLE ENERGY DEVELOPMENT FOR ELECTRICITY GENERATION AND PRODUCTIVE USES IN SELECTED PACIFIC ISLAND STATES	08/01	335,117	340,981
XP/RAS/08/003 INTERNATIONAL CONFERENCE ON GREEN INDUSTRY IN ASIA: MANAGING THE TRANSITION TO RESOURCE-EFFICIENT AND LOW CARBON INDUSTRIES	08/10	175,043	175,185
XP/RAS/10/007 IMPROVING AND UPGRADING INDUSTRIAL STATISTICAL SYSTEM FOR INDUSTRIAL DEVELOPMENT - PREPARATORY ASSISTANCE	10/10	26,847	26,398
EUROPE AND NIS REGION			
ONGOING			
MP/RER/05/010 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS (CROATIA, THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA, ROMANIA AND SERBIA AND MONTENEGRO)	05/12	1,152,778	912,520

Project number Project title	Approval date	Budget	Delivery
MP/RER/11/001 STRATEGY FOR THE DISPOSAL AND REDUCTION OF ODS FOR 4 LVCS IN THE EUROPE AND CENTRAL ASIA REGION	11/11	35,000	38,650
UE/RER/12/002 RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) REGIONAL NETWORK FOR STRENGTHENING COOPERATION AND FOSTERING TRANSFER AND ADAPTATION OF RECP TECHNOLOGIES IN THE COUNTRIES OF SOUTH-EASTERN EUROPE	12/11	517,182	0
UE/RER/12/A05, UE/RER/12/005, TE/RER/12/004 TRADE CAPACITY BUILDING TRAINING PROGRAMME IN CENTRAL ASIA, CAUCASUS AND WESTERN CIS	12/10	165,740	6,928
US/RER/09/002 TECHNOLOGY FORESIGHT WORKSHOP ON THE FUTURE OF THE AUTOMOTIVE INDUSTRY IN A POST-CARBON ECONOMY - 2009 TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	10/01	40,000	40,210
US/RER/10/002 ESTABLISHMENT OF UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (ITPO) NETWORK IN EURASEC MEMBER STATES	10/03	1,983,496	1,949,375
XP/RER/12/001 IMPROVEMENT OF INDUSTRIAL STATISTICS AND DEVELOPMENT OF INDICATORS OF INDUSTRIAL PERFORMANCE FOR POLICY-RELEVANT ANALYSIS IN CIS COUNTRIES - PREPARATORY ASSISTANCE	12/05	19,152	13,502
XP/RER/12/003 REGIONAL (CIS) CAPACITY BUILDING FOR DEVELOPING PROGRAMMES FOR MITIGATION OF GLOBAL ENVIRONMENTAL PROBLEMS - PREPARATORY ASSISTANCE	12/09	51,478	22,827
COMPLETED			
GF/RER/08/009 PREPARING FOR HCFC PHASE OUT IN CEITS: NEEDS, BENEFITS, AND POTENTIAL SYNERGIES WITH OTHER MEAS	08/05	206,776	206,703
TE/RER/08/012 ESTABLISHMENT OF A REGIONAL NETWORK FOR CSR COMPETENCE FOR THE CEE/SEE REGION	08/10	191,228	192,006
UE/RER/08/011 ESTABLISHMENT OF AN INFORMATION MANAGEMENT UNIT FOR THE EURASIAN REGIONAL VIRTUAL CENTER ON TECHNOLOGY FORESIGHT FOR CENTRAL AND EASTERN EUROPE AND THE NEWLY INDEPENDENT STATES (NIS)	08/10	84,576	84,755

Project number Project title	Approval date	Budget	Delivery
UE/RER/10/004, XP/RER/10/005 REGIONAL SEMINAR ON INDUSTRIAL PARKS AS A TOOL TO ATTRACT INVESTMENT AND ENHANCE INNOVATION IN SELECTED COUNTRIES OF EASTERN EUROPE AND NEWLY INDEPENDENT STATES AFFECTED BY THE CURRENT ECONOMIC DOWNTURN	10/10	126,590	126,590
XP/RER/08/010 REGIONAL WORKSHOP - INDUSTRIAL PARKS AND POLICY IMPLICATIONS - PREPARATORY ASSISTANCE	08/06	18,417	18,234
XP/RER/08/013 REGIONAL FORUM ON BEST AVAILABLE TECHNIQUES AND BEST ENVIRONMENTAL PRACTICES (BAT/BEP) FOR CENTRAL AND EASTERN EUROPE, CAUCASUS, AND CENTRAL ASIA (CEECCA) TO PROMOTE STRATEGIES TO REDUCE OR ELIMINATE UNINTENTIONALLY PRODUCED POPS FROM INDUSTRY - 2ND PREPARATORY MEETING AND MINISTERIAL LAUNCHING MEETING	08/09	205,817	205,782
LATIN AMERICA AND THE CARIBBEAN REGION			
ONGOING			
GF/RLA/12/003 IMPLEMENTING INTEGRATED MEASURES FOR MINIMIZING MERCURY RELEASES FROM ARTISANAL GOLD MINING	12/07	999,900	43,406
TE/RLA/07/005, UE/RLA/09/001, UE/RLA/09/003, UE/RLA/10/004, UE/RLA/12/002, XP/RLA/12/005 INDEPENDENT/MID-TERM EVALUATION OF UNIDO PROJECTS "OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN"	12/11	4,193,340	3,525,696
TF/RLA/06/008 STRENGTHENING AND PROMOTION OF THE UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN	06/10	67,903	57,581
TF/RLA/08/004 TECHNICAL ASSISTANCE TO INTRODUCE NEW EMERGING CHEMICAL ALTERNATIVES FOR THE REPLACEMENT OF METHYL BROMIDE	08/07	147,400	134,943
UE/RLA/09/002 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: REGIONAL PRODUCTIVE CHAINS - THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS - TEXTILES FROM CAMELID FIBERS	09/05	302,049	295,428
XP/RLA/08/002, UE/RLA/12/001, XP/RLA/10/001 ESTABLISHMENT OF AN INTERACTIVE SCHEME TO FACILITATE THE EXCHANGE OF INDUSTRIAL KNOWLEDGE AND EXPERTISE ("INDUSTRIAL KNOWLEDGE BANK") IN THE LAC REGION	10/05	289,175	207,579

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XP/RLA/12/004 IV REGIONAL GRULAC-UNIDO EGM: "INDUSTRIAL POLICIES TO PROMOTE GROWTH BASED ON RESOURCE EFFICIENCY: WASTE AND ENERGY"	12/06	142,984	100,161
COMPLETED			
US/RLA/08/008 INSTITUTIONAL CAPACITY BUILDING AND REGIONAL NETWORKING TO PROMOTE CREATIVE INDUSTRIES IN THE CARIBBEAN: PILOTING A UNIDO-LED SYSTEM OF ENTREPRENEURSHIP DEVELOPMENT IN THE MULTIMEDIA AUDIOVISUAL CREATIVE INDUSTRIES (MACIS)	08/12	186,124	186,124
XP/RLA/10/002 3RD REGIONAL GRULAC-UNIDO EXPERT GROUP MEETING	10/08	132,282	132,201
XP/RLA/10/003 REGIONAL PROGRAMME FOR STRENGTHENING COMPETITIVENESS AND INNOVATION - PREPARATORY ASSISTANCE	10/10	1,610	1,610
XP/RLA/11/001 DEVELOPMENT OF ECONOMIC STRATEGIES FOR ENERGY AND SUSTAINABLE DEVELOPMENT IN THE LAC REGION	11/03	68,496	68,496
GLOBAL			
ONGOING			
EE/GLO/11/039 REDUCTION OF TOXIC POLLUTION THREATENING THE ENVIRONMENT AND THE HEALTH OF VULNERABLE COMMUNITIES	11/01	1,264,293	1,239,921
FM/GLO/10/014 GLOBAL KNOWLEDGE MANAGEMENT SYSTEM FOR PRIVATE SECTOR DEVELOPMENT (PSD)	10/08	705,608	523,123
GF/GLO/11/013, XP/GLO/12/032 TRAINING OF TRAINERS' WORKSHOP ON NIP REVIEW AND UPDATE FOR POPS EXPERTS, IN RELATION TO GFGLO11013, VIENNA, AUSTRIA, 5-7 SEPTEMBER 2012	12/06	737,929	708,731
GF/GLO/12/036, XP/GLO/12/035 UNIDO GREEN INDUSTRY INITIATIVE PHASE II	12/08	488,209	245,390
GP/GLO/10/029, XP/GLO/10/030 ESTABLISHING SUSTAINABLE LIQUID BIOFUELS PRODUCTION WORLDWIDE (A TARGETED RESEARCH PROJECT)	10/12	715,411	567,159
IE/GLO/03/014, IE/GLO/04/FF1, TE/GLO/09/014, TE/GLO/09/A14, UE/GLO/09/004 SERVICE DE L'ONU EN FRANCE/BUREAU DE PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LA FRANCE ET LES PAYS EN DEVELOPPEMENT (POURSUITE DU PROJET UE/GLO/04/004)	09/01	7,100,220	6,835,978

Project number Project title	Approval date	Budget	Delivery
IE/GLO/04/ITA, UE/GLO/09/100 ITPO ITALY - UNIDO SERVICE IN ITALY FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY AND FOR COLLABORATION BETWEEN ITALIAN AND DEVELOPING COUNTRY ENTERPRISES (SMES)	09/03	6,780,057	6,256,829
IP/GLO/01/BAH, US/GLO/10/152 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN BAHRAIN	11/02	4,618,268	3,661,166
IP/GLO/11/CPR, TN/GLO/10/032, TF/GLO/10/032 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE FOR CHINA IN BEIJING	11/03	1,804,115	1,412,339
MP/GLO/11/011 MOBILIZING CO-FINANCING FOR MULTILATERAL FUND FUNDED PROJECTS BASED ON THE "MONETIZATION" OF THEIR CLIMATE BENEFITS	11/05	200,000	167,563
SN/CPR/10/007, SF/CPR/10/007, TF/GLO/11/019 SUPPORT TO THE UN SECRETARY-GENERAL'S INITIATIVE ON SUSTAINABLE ENERGY FOR ALL - DANISH CONTRIBUTION	11/08	751,474	603,656
TE/GLO/04/105, TE/GLO/11/105 INTERNATIONAL CENTRE FOR SCIENCE AND HIGH TECHNOLOGY (ICS)	10/11	36,456,114	36,771,262
TE/GLO/08/008 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION - ITPO UK (CONTINUATION OF PROJECT TF/GLO/03/008)	08/07	547,294	497,854
TE/GLO/08/023 UNIDO - BUSINESS PARTNERSHIP PROGRAMME: ICT FOR DEVELOPMENT	08/08	258,808	132,512
TE/GLO/08/035, TE/GLO/11/112, TE/GLO/11/004 TRADE STANDARDS COMPLIANCE REPORT	11/02	687,552	549,289
TE/GLO/09/001, TE/GLO/11/016 TRADE CAPACITY BUILDING RESOURCE GUIDE (WEB-BASED INTERACTIVE TOOL)	11/06	428,592	344,917
TE/GLO/09/013 FACILITATOR MECHANISM FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK (PHASE 1)	09/07	1,204,208	645,703
TE/GLO/09/029 DIFFUSION DE LA DEMARCHE D'APPUI AUX CLUSTERS DANS LE CADRE DE CINQ ATELIERS REGIONAUX	10/06	198,931	184,941
TE/GLO/10/021 ASSOCIATE EXPERT/JPO	10/08	369,524	276,261
TE/GLO/10/022 ASSOCIATE EXPERT/JPO	10/08	222,590	206,153

Project number Project title	Approval date	Budget	Delivery
TE/GLO/11/015, TE/GLO/11/031, UE/GLO/11/014 STRATEGIC COOPERATION BETWEEN UNIDO AND EUROPEAN COMMISSION DIRECTORATE GENERAL FOR CONSUMER HEALTH AND CONSUMERS (DG SANCO) - DEVELOPMENT AND PILOT APPLICATIONS OF A FOOD SAFETY ALERT RAPID RESPONSE FACILITY (FSA-RRF)	11/03	641,615	171,500
TE/GLO/11/026 NETWORK OF NETWORKS FOR IMPACT EVALUATION (NONIE) MEETING, ROME, 19-20 APRIL 2012	11/11	129,520	115,594
TE/GLO/11/030 PREPARATORY ASSISTANCE FOR DEVELOPMENT OF RENEWABLE ENERGY PROJECTS	11/10	432,762	270,117
TE/GLO/12/003 ASSOCIATE EXPERT/JPO	12/01	245,287	129,360
TE/GLO/12/005, XP/GLO/12/013, UE/GLO/11/018, UE/GLO/11/022 GLOBAL PROMOTION, ADAPTATION AND APPLICATION OF INNOVATIVE CHEMICAL LEASING BUSINESS APPROACHES FOR SOUND CHEMICALS	11/10	356,316	256,597
TE/GLO/12/033 LEARNING AND KNOWLEDGE DEVELOPMENT FACILITY: A SIDA-UNIDO MANUFACTURING SKILLS DEVELOPMENT RESOURCE	12/06	138,921	67,620
TE/GLO/12/046, UE/GLO/12/047 IDENTIFICATION AND DISSEMINATION OF GOOD PRACTICES IN QUALITY INFRASTRUCTURE DEVELOPMENT - INCREASING AID EFFECTIVENESS IN TRADE CAPACITY-BUILDING	12/11	88,496	31,830
TF/GLO/07/100 BUFFER ACCOUNT FOR TRUST FUND	07/12	5,477	5,471
TF/GLO/07/B27, TF/GLO/07/027 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN THE RUSSIAN FEDERATION	07/12	1,118,725	987,608
TF/GLO/08/038 ASSOCIATE EXPERT/JPO	08/12	182,895	182,895
TF/GLO/09/002 ASSOCIATE EXPERT/JPO	09/09	348,305	345,862
TF/GLO/10/020 JPO/ASSOCIATE EXPERT	10/06	246,990	247,873
TF/GLO/11/009 ASSOCIATE EXPERT	11/02	226,007	188,504
TF/GLO/12/002 ASSOCIATE EXPERT/JPO	11/01	152,828	53,742

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TF/GLO/12/014 ORGANIZATION OF THE "GREEN TECHNOLOGY EXHIBITION" AT RIO+20 UNITED NATIONS CONFERENCE ON SUSTAINABLE DEVELOPMENT, RIO DE JANEIRO, BRAZIL, 13-24 JUNE 2012	12/04	451,112	402,533
TF/GLO/12/022 AGRO-INDUSTRY DEVELOPMENT INITIATIVES - CONTRIBUTION FROM FAO	12/06	13,274	11,003
UE/GLO/09/011 PROMOTION OF SME EXPORT CONSORTIA: CONSOLIDATION PHASE WITH A FOCUS ON POVERTY ALLEVIATION IN THE AGRO INDUSTRY SECTOR	09/04	758,636	757,266
UE/GLO/09/017 PROGRAMME TO INCREASE AVAILABILITY OF HIGH QUALITY AND SAFE FOOD AND REDUCE POST-HARVEST LOSSES IN ACP COUNTRIES: ESTABLISHMENT OF ETRACE AS AN EXCELLENCE CENTER FOR TRACEABILITY AND AGRIBUSINESS TRADE DEVELOPMENT	09/07	1,080,494	993,302
UE/GLO/09/018 2009 NETWORK MEETING OF THE UNIDO-UNEP GLOBAL NETWORK FOR RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION ECONOMIES	09/08	468,832	460,662
UE/GLO/10/016, TE/GLO/10/017 SUPPORT TO AGRI-BUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVES: IMPLEMENTING THE THREE FRAMEWORKS	10/08	939,486	888,496
UE/GLO/11/E35, UE/GLO/11/F35, UE/GLO/11/G35, UE/GLO/11/H35, UE/GLO/11/B35, UE/GLO/11/D35, UE/GLO/11/C35, UE/GLO/11/035, UE/GLO/11/A35 GLOBAL UNIDO-UNEP PROGRAMME ON RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION COUNTRIES	12/04	4,131,162	1,126,617
UE/GLO/12/048 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT	12/12	2,686,571	82,770
UE/GLO/12/067 EXECUTIVE PROGRAMME: THE FUTURE OF MANUFACTURING	12/12	114,930	0
US/GLO/04/116 THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT AND COOPERATION IN THE AREA OF SME CLUSTER DEVELOPMENT AND CORPORATE SOCIAL RESPONSIBILITY	04/12	1,668,142	1,661,163
US/GLO/09/006 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA - ITPO SEOUL (CONTINUATION OF PROJECT US/GLO/06/006)	09/03	1,073,707	954,316

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US/GLO/10/119 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	10/12	6,046,980	3,336,831
XP/GLO/08/003, XP/GLO/10/008, XP/GLO/12/015 UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF GEF ACTIVITIES AND PROJECTS (2012-2013)	12/04	630,356	525,134
XP/GLO/08/B24, XP/GLO/08/B41, XP/GLO/08/B39, XP/GLO/08/B33, XP/GLO/08/B31, XP/GLO/08/B23, XP/GLO/08/B04, XP/GLO/08/B01, XP/GLO/08/B28, XP/GLO/10/B29, XP/GLO/10/B25, XP/GLO/10/B04, XP/GLO/06/B42, XP/GLO/06/B30, XP/GLO/06/B19, XP/GLO/06/B04, XP/GLO/06/B01, PROGRAMMATIC SUPPORT FUNDS FOR UNIDO FIELD UNITS (INDIA)	11/02	616,861	615,646
XP/GLO/09/002 COOPERATION WITH GLOBAL ENERGY ASSESSMENT ON THE DEVELOPMENT OF INDUSTRIAL SECTOR ENERGY END-USE MODULE	09/01	502,943	498,475
XP/GLO/10/010 INDEPENDENT THEMATIC EVALUATIONS OF FIELD OFFICES	10/04	69,585	68,566
XP/GLO/10/025, FI/GLO/11/017, FI/GLO/12/056, XP/GLO/11/012 UNIDO SUPPORT FOR A NEW SECRETARY-GENERAL'S ENERGY INITIATIVE "SUSTAINABLE ENERGY FOR ALL" (I.E. E4A 2030) AND THE RIO+20 PROCESS	11/05	709,481	593,673
XP/GLO/10/026 THEMATIC EVALUATION OF UNIDO UPGRADING INITIATIVES	10/11	54,027	53,197
XP/GLO/10/028 INDEPENDENT EVALUATION OF UNIDO'S ONLINE PROCUREMENT TEST	10/11	5,273	5,101
XP/GLO/10/A19, XP/GLO/10/D41, XP/GLO/10/D34, XP/GLO/10/D29, XP/GLO/10/D25, UF/GLO/06/200, YA/RAF/10/A13, YA/RAF/10/013, YA/RAF/10/D24, YA/RAF/10/D23, YA/RAF/10/D09, YA/RAF/10/D07, YA/RAF/10/D04, YA/RAF/10/D03, YA/RAF/10/D01, YA/RAF/10/D10, XP/GLO/10/019, SUPPORT PROGRAMME FOR CCA/UNDAF/DAO ACTIVITIES AND TC PORTFOLIO DEVELOPMENT BY UNIDO FIELD UNITS	12/05	1,505,819	1,346,470
XP/GLO/11/001 UNIDO'S CONTRIBUTION TO ONE UN MECHANISMS	11/02	41,437	38,130
XP/GLO/11/007, TE/GLO/10/023 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT	11/02	1,638,715	1,494,756

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XP/GLO/11/008 DEVELOPMENT OF AN INTEGRATED UNIDO TA APPROACH TO FOSTERING SUSTAINABLE LINKAGES IN THE AUTOMOTIVE INDUSTRY IN DEVELOPING AND TRANSITION COUNTRIES	11/03	67,300	65,004
XP/GLO/11/020 IMPLEMENTING THE "STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS"	11/08	259,389	235,577
XP/GLO/11/021 REVIEW OF CIP INDEX METHODOLOGY	11/07	78,871	44,544
XP/GLO/11/021 REVIEW OF CIP INDEX METHODOLOGY	11/07	78,871	44,544
XP/GLO/11/024 INCREASING UNIDO VISIBILITY THROUGH IMPROVED PRINT, MULTIMEDIA AND ONLINE PRODUCTS WITH SPECIAL EMPHASIS ON AFRICA	11/08	132,719	128,576
XP/GLO/11/025 INCREASING UNIDO VISIBILITY, THROUGH IMPROVED COMMUNICATION AND ADVOCACY SUPPORT FOR THE 14TH SESSION OF THE GENERAL CONFERENCE	11/08	93,756	92,802
XP/GLO/11/027 CHALLENGE FUND FOR STRATEGIC THEMATIC RESEARCH	11/08	292,911	145,427
XP/GLO/11/028 INDUSTRIAL DEVELOPMENT FORUM 2011	11/09	182,285	180,427
XP/GLO/11/029 RIO + 20 CONFERENCE: SUPPORT FROM THE COUNTRY OFFICE OF BRAZIL	11/10	46,063	46,099
XP/GLO/11/033 INDUSTRIAL POLICY SUPPORT FUND	11/11	332,053	96,478
XP/GLO/11/034 SUMMER COURSE: GREEN INDUSTRY: MOVING TOWARDS THE INDUSTRY OF THE FUTURE	11/11	68,979	64,696
XP/GLO/11/037 UNIDO-UNU JOINT PHD RESEARCH	11/12	82,228	0
XP/GLO/11/038 UNIDO -CERGE-EI JOINT PHD RESEARCH	11/12	72,944	0
XP/GLO/12/006 CLIMATE TECHNOLOGY CENTRE AND NETWORK (CTC&N) - PREPARATORY ASSISTANCE	12/02	57,880	16,126
XP/GLO/12/007, TE/GLO/12/019, TE/GLO/12/021 SUSTAINABLE BIOMASS FOR ELECTRICITY: GREEN ELECTRICITY GENERATION FOR ENERGY ACCESS	12/05	121,771	65,732

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XP/GLO/12/010, TF/GLO/12/012 CREATING A COMPETITIVE EDGE THROUGH AGRICULTURAL MECHANIZATION AND POST-HARVEST TECHNOLOGY IN DEVELOPING COUNTRIES	12/04	80,576	41,148
XP/GLO/12/011 DEVELOPMENT OF UNIDO STATISTICAL DATA WAREHOUSE (SDWH)	12/04	78,025	59,239
XP/GLO/12/016, TF/GLO/12/045 UNITED NATIONS GLOBAL SOUTH-SOUTH DEVELOPMENT EXPO 2012	12/11	720,508	339,372
XP/GLO/12/017 THEMATIC EVALUATION - TCB TRUST FUND	12/04	65,139	42,306
XP/GLO/12/018 THEMATIC EVALUATION OF UNIDO'S GLOBAL FORUM FUNCTION	12/04	39,093	36,537
XP/GLO/12/023 IMPACT OF GREEN INDUSTRIAL INVESTMENT ON EMPLOYMENT - UNIDO/GGGI JOINT RESEARCH PROJECT	12/05	169,126	102,643
XP/GLO/12/024 PATHWAYS TO GREEN INDUSTRIES IN ASEAN COUNTRIES - UNIDO/ERIA/IDE JOINT RESEARCH PROJECT	12/05	282,658	200,983
XP/GLO/12/025, UE/GLO/12/028, UE/GLO/12/042 VIENNA ENERGY FORUM 2013: ONE YEAR AFTER RIO+20: ENERGY AND JOBS FOR A SUSTAINABLE FUTURE	12/10	697,754	128,107
XP/GLO/12/027 EVALUATION FOR JOINT MISSIONS AND ACTIVITIES WITH INTERNATIONAL ORGANIZATIONS	12/06	12,922	11,622
XP/GLO/12/029 INTERNATIONAL ECONOMIC ASSOCIATION (IEA) ROUND TABLE ON NEW THINKING IN INDUSTRIAL POLICY: IMPLICATIONS FOR AFRICA	12/06	50,222	41,298
XP/GLO/12/030 EVALUATION FOR TRAINING AND CAPACITY BUILDING OF PARTNERS	12/06	25,895	19,062
XP/GLO/12/031 STRENGTHENING ONLINE COMMUNICATION TO IMPROVE UNIDO'S VISIBILITY - ESPECIALLY IN AFRICA	12/07	89,239	86,292
XP/GLO/12/038 SUMMER COURSE: GREEN INDUSTRY: PATHWAYS TOWARDS THE INDUSTRY OF THE FUTURE	12/09	64,939	347
XP/GLO/12/039 YOUTH EMPLOYMENT AND GENDER	12/10	40,704	7,701

Project number Project title	Approval date	Budget	Delivery
XP/GLO/12/041, TE/GLO/12/037 STRENGTHENING GENDER MAINSTREAMING IN UNIDO PROGRAMMES	12/08	175,369	115,972
XP/GLO/12/043 SUPPORT FOR THE PRODUCTION OF 2013 INDUSTRIAL DEVELOPMENT REPORT (IDR)	12/10	64,935	33,566
XP/GLO/12/044 SUSTAINABLE INDUSTRIAL DEVELOPMENT: THE EXPERIENCE OF BRICS IN ACHIEVING COMPETITIVENESS, INNOVATION AND JOB CREATION - SIDE EVENT AT THE 40TH SESSION OF THE UNIDO IDB	12/10	73,419	20,022
XP/GLO/12/051 STRATEGIC PARTNERSHIPS WITH MEMBER STATES	12/12	97,403	47,745
XP/GLO/12/C09, XP/GLO/12/D09, XP/GLO/12/009, XP/GLO/12/B09, XP/GLO/12/F09, XP/GLO/12/E09, XP/GLO/12/A09 RIO+20 CONFERENCE	12/03	643,760	560,857
XP/INT/10/008, XP/GLO/11/010 2011 INTERNATIONAL CONFERENCE AND EXHIBITION ON GREEN INDUSTRY DEVELOPMENT	11/04	365,823	361,464
COMPLETED			
GF/GLO/10/004 GLOBAL ENERGY ASSESSMENT: DEVELOPING POLICY TOOLS FOR JOINTLY REDUCING ENERGY POVERTY AND GREENHOUSE GAS EMISSIONS	10/02	1,000,000	1,000,000
TE/GLO/06/001 INTER-AGENCY COORDINATION OF TRADE CAPACITY BUILDING SERVICES	06/06	219,068	221,239
TE/GLO/08/001 A GUIDE TO PRIVATE STANDARDS	08/02	406,813	402,828
TE/GLO/09/030, TE/GLO/10/002 CARBON CAPTURE AND STORAGE - INDUSTRIAL SECTOR ROADMAP	10/05	490,338	487,336
TF/GLO/06/019 FURTHER IMPLEMENTATION OF RESULTS-BASED MANAGEMENT (RBM) IN UNIDO	06/10	166,672	166,672
TF/GLO/07/020 ASSOCIATE EXPERT/JPO	07/06	393,096	393,096
TF/GLO/08/031 THE SOUTH-SOUTH GLOBAL ASSETS AND TECHNOLOGY EXCHANGE (GATE) SYSTEM; ENHANCING CAPACITY OF PROJECT APPRAISAL FOR THE PROMOTION OF TECHNOLOGY TRANSFER	08/09	247,560	247,560

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TF/GLO/09/025 ASSOCIATE EXPERT/JPO	09/10	304,670	304,670
UE/GLO/04/006 BUREAU DE LIAISON DE LA REGION WALLONNE DE BELGIQUE POUR LA PROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE (ITPO)	05/02	585,293	621,319
UE/GLO/05/002 PROMOTION OF COOPERATION FOR CLEANER PRODUCTION AND ENVIRONMENTALLY SOUND TECHNOLOGY TRANSFER IN THE AFRICAN AND ARAB REGIONS	05/01	132,724	132,709
UE/GLO/07/031, UE/GLO/09/023 PROMOTION AND IMPLEMENTATION OF CHEMICAL LEASING BUSINESS MODELS IN INDUSTRY	09/09	469,995	466,121
UE/GLO/08/025 UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND THE STRENGTHENING OF COOPERATION WITH DEVELOPING COUNTRIES - ITPO ATHENS (CONTINUATION OF PROJECT UE/GLO/04/005)	08/11	1,137,530	1,134,103
UE/GLO/09/008 RE-VISITING UNIDO'S TCB APPROACH VALIDATION WORKSHOP	09/02	97,465	96,686
UE/GLO/10/015 REGIONAL DEVELOPMENT AND STRENGTHENING OF THE UNIDO-UNEP NETWORK FOR RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION ECONOMIES	10/06	116,458	119,346
US/GLO/05/001 UNIDO SERVICE IN MEXICO FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	06/06	1,129,741	1,129,741
US/GLO/10/018 SUPPORT IN THE IMPLEMENTATION OF UNIDO'S AGRIBUSINESS DEVELOPMENT STRATEGY AND THE 3ADI PROGRAMME	10/08	87,890	87,890
XP/GLO/07/025 LABORATORY NETWORK OF TESTING AND CALIBRATION FACILITIES IN DEVELOPING COUNTRIES	07/10	216,726	212,575
XP/GLO/08/004 GOODWILL AMBASSADOR PROGRAMME	08/04	55,824	55,815
XP/GLO/08/024, FI/GLO/08/473 SUPPORT FOR UN ENERGY: SCALING UP TO MEET THE CHALLENGE	08/11	555,729	556,461
XP/GLO/08/042 INDEPENDENT THEMATIC EVALUATION OF THE SMTQ AND TRADE CAPACITY BUILDING	08/12	46,594	46,427

Project number Project title	Approval date	Budget	Delivery
XP/GLO/09/009 THEMATIC EVALUATION ON HUMAN SECURITY AND POST-CRISIS REHABILITATION (IRAQ AND LEBANON)	09/03	48,369	46,233
XP/GLO/09/016, TE/GLO/08/030 STRENGTHENING THE LOCAL PRODUCTION OF GENERIC DRUGS IN LEAST DEVELOPED COUNTRIES (LDCS) THROUGH THE PROMOTION OF SMES, BUSINESS PARTNERSHIPS, INVESTMENT PROMOTION AND SOUTH-SOUTH COOPERATION (UNIDO CONTRIBUTION TOWARDS TE/GLO/05/015/GERMANY)	08/09	1,938,556	1,932,403
XP/GLO/10/005 FOLLOW-UP AND IMPLEMENTATION OF GREEN INDUSTRY INITIATIVE	10/03	495,945	494,022
XP/GLO/10/013, UE/GLO/10/024 UNIDO INSTITUTE TRAINING COURSE: GREEN INDUSTRY: MOVING TOWARDS THE INDUSTRY OF THE FUTURE	10/10	299,954	287,917
XP/GLO/10/021 INDEPENDENT EVALUATION OF THE PROJECT: CONSTRUCTION OF CENAME LABORATORY BUILDING (US/GUA/02/106)	10/08	4,803	4,960
XP/GLO/11/002 UNIDO PARTICIPATION IN THE FOURTH UNITED NATIONS CONFERENCE ON THE LEAST DEVELOPED COUNTRIES (LDC IV)	11/02	95,485	95,485
XP/GLO/11/003 WORKSHOP ON HAZARDOUS SUBSTANCES WITHIN THE LIFE CYCLE OF ELECTRICAL AND ELECTRONIC PRODUCTS	11/02	54,126	54,020
XP/GLO/11/006 GREEN INDUSTRY CONFERENCE: EAST MEETING WEST ON INNOVATION AND COMPETITIVENESS THROUGH RESOURCE PRODUCTIVITY AND ENVIRONMENTAL EXCELLENCE	11/03	203,475	202,929
XP/GLO/11/032 LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2011	11/10	97,434	96,922
XP/GLO/11/036 UNIDO'S PARTICIPATION AT THE "15TH EUROPEAN ROUNDTABLE ON SUSTAINABLE CONSUMPTION AND PRODUCTION 2012", BREGENZ, AUSTRIA, 2-4 MAY 2012	11/12	54,091	54,091
XP/GLO/11/110 THEMATIC EVALUATION - UNIDO POPS PROJECTS	11/03	43,190	42,350
XP/GLO/11/111 THEMATIC EVALUATION - UNIDO'S CONTRIBUTION TO MDGS	11/03	33,827	32,982
XP/GLO/12/008 PREPARATORY MEETING FOR THE LAUNCH OF THE GREEN INDUSTRY PLATFORM (GIP) AND THE DISSEMINATION OF GREEN INDUSTRY CONCEPTS AT RIO+20 AND B20 SUMMIT	12/03	78,907	78,907

Project number Project title	Approval date	Budget	Delivery
XP/GLO/12/034 EXPERT GROUP MEETING - PARTICIPATION IN THE ALPBACH POLITICAL SYMPOSIUM 2012 (AUGUST 2012)	12/07	17,659	17,659
YA/INT/11/025, YA/INT/11/026 SUPPORT TO AGRI-BUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVES: IMPLEMENTING THE THREE FRAMEWORKS	11/12	466,954	466,954
INTERREGIONAL			
ONGOING			
TE/INT/08/A02, TE/INT/08/002 UNIDO INCREASED PARTICIPATION IN THE AID FOR TRADE AND ENHANCED INTEGRATED FRAMEWORK PROCESS AND PILOT PROJECT FORMULATION FOR EIGHT (8) LDCS	08/05	360,477	351,094
TF/INT/03/002 ESTABLISHMENT AND OPERATION OF INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET)	04/04	27,793,381	26,152,841
TF/INT/10/004, TF/INT/11/B15, TF/INT/11/015 UNIDO - HEWLETT PACKARD (HP) COOPERATION FOR ENTERPRENEURSHIP AND IT CAPACITY BUILDING IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST	11/09	1,032,756	546,707
UE/INT/08/008 OPTIMA - PROGRAMME D'APPUI A LA PROMOTION DES INVESTISSEMENTS ET DE PARTENARIATS INDUSTRIELS DANS L'AGROALIMENTAIRE ET L'AGRO-INDUSTRIE ENTRE LA FRANCE ET UNE SELECTION DE PAYS EN DEVELOPPEMENT	08/08	291,792	267,545
UE/INT/11/010, UE/INT/11/A10 INTERREGIONAL PROJECT TO PROMOTE SME ORIGIN AND EXPORT CONSORTIA	12/10	1,154,473	597,353
US/INT/10/007 CAPACITY-BUILDING OF INVESTMENT PROMOTION AGENCIES (IPAS) AND BUSINESS PARTNERSHIPS BETWEEN THE REPUBLIC OF KOREA AND SELECTED COUNTRIES IN SUB-SAHARAN AFRICA	10/08	265,486	219,494
US/INT/10/010 UNIDO-KRISS TRAINING PROGRAMME IN METROLOGY, DAEJON, REPUBLIC OF KOREA	10/10	136,055	123,906
US/INT/11/022, XP/INT/12/001 INTERNATIONAL WORKSHOP AND STUDY TOUR PROGRAMME ON FOOD PROCESSING, PACKAGING AND CONTROL OF MYCOTOXINS IN FOODSTUFFS	12/01	111,976	95,700
US/INT/12/005, US/INT/12/012 PARTNERSHIP BETWEEN RUSSIA AND BRAZIL IN TECHNOLOGY AND INNOVATION FOR DEVELOPMENT OF SMES	12/06	300,885	287,382

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US/INT/12/006 INTERNATIONAL WORKSHOP SERIES ON CLEAN-ROOM TRAINING FOR CRITICAL AND SUSTAINABLE TECHNOLOGIES	12/05	88,500	88,475
XP/INT/08/A03, XP/INT/08/003 VALIDATION WORKSHOP OF THE EIF PROGRAMMES AND LDC MINISTERIAL CONFERENCE	08/06	917,439	886,898
XP/INT/11/001 INTERNATIONAL POLICY CONFERENCE "COMPETITIVENESS AND DIVERSIFICATION: STRATEGIC CHALLENGES IN A PETROLEUM-RICH ECONOMY"	11/01	136,666	136,457
XP/INT/11/024 PARTICIPATION OF HIGH-LEVEL DIGNITARIES IN VARIOUS EVENTS	11/10	62,176	0
XP/INT/11/A17 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	19,748	19,708
XP/INT/11/B17, XP/INT/11/C17, XP/INT/11/D17 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	224,756	192,459
XP/INT/12/004 EIGHTEENTH SESSION OF THE UNIDO LEATHER AND LEATHER PRODUCTS INDUSTRY PANEL	12/03	192,252	176,264
XP/INT/12/009 THE UNIDO CONTRIBUTION TO THE INTERNATIONAL CONFERENCE CELEBRATING BNDES 60TH ANNIVERSARY, "INDUSTRIAL POLICIES IN THE NEW CENTURY, A DIALOGUE BETWEEN LATIN AMERICA AND THE WORLD"	12/04	38,389	35,680
XP/INT/12/013 MINISTIRIAL MEETING ON GREEN GROWTH INDICATORS	12/07	38,819	30,002
XP/INT/12/014 ORGANIZATION OF A 'CONFERENCE ON PRODUCTIVE WORK FOR YOUTH IN TUNISIA AND THE MENA REGION' IN TUNISIA, 28-29 NOVEMBER 2012	12/09	52,244	33,957
XP/INT/12/016 INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME FOR THE EAST AFRICA REGION: INITIAL CAPACITY BUILDING PHASE	12/10	97,454	68,421
XP/INT/12/018 GREEN INDUSTRIAL SKILLS FOR SUSTAINABLE DEVELOPMENT - RISKS AND CHALLENGES FOR LEAST DEVELOPED COUNTRIES	12/12	86,197	12,648
XP/INT/12/020 STANDARDS IN SUSTAINABLE ENERGY - PREPARATORY ASSISTANCE	12/12	80,000	0

Project number Project title	Approval date	Budget	Delivery
YA/INT/11/014, YA/INT/12/002 SOUTH-SOUTH POLICY ADVICE SUPPORTING HYDRO ENERGY AND RELATED INVESTMENTS (BRAZIL-SADC)	12/01	0	0
YA/INT/11/018, XP/INT/11/019 EXPERT GROUP MEETING ON YOUTH PARTICIPATION IN INCLUSIVE ECONOMIC DEVELOPMENT IN THE MENA REGION (24-25 NOVEMBER 2011) - LESSONS LEARNED IN THE REGION AND THE WAY FORWARD	11/09	67,255	52,835
YA/INT/11/020, XP/INT/11/021 LDC'S STRUCTURAL TRANSFORMATION AND UNIDO'S SUPPORT IN THE CONTEXT OF THE ISTANBUL PROGRAMME OF ACTION	11/09	771,246	765,091
YA/INT/12/003 PRESENTATION OF UNIDO BOOK ON AGRIBUSINESS FOR AFRICA'S PROSPERITY	12/01	50,541	50,541
YA/INT/12/007 SADC AGRIBUSINESS PROMOTION CONFERENCE IN HANNOVER, GERMANY, 5 JUNE 2012: SADC AGRICULTURE - UNLOCKING THE POTENTIAL THROUGH GERMAN INVESTMENT IN LOCAL VALUE ADDITION	12/04	107,152	97,152
YA/INT/12/008 PROMOTING THE UNIDO BOOK "AGRIBUSINESS FOR AFRICA'S PROSPERITY" FOR INCREASED STRATEGIC PARTNERSHIPS AND ENHANCED KNOWLEDGE	12/04	104,409	104,409
COMPLETED			
PE/INT/11/008, PE/INT/11/007, PE/INT/11/009 DEVELOPMENT OF EDUCATIONAL PROGRAMMES AND TRAINING INITIATIVES RELATED TO HYDROGEN TECHNOLOGIES AND FUEL CELLS IN EUROPE (HYPROFESSIONALS)	11/06	430,350	101,693
TE/INT/11/011, TE/INT/11/013, UE/INT/11/005, XP/INT/11/002, XP/INT/11/A02 VIENNA ENERGY CONFERENCE 2011: ENERGY FOR ALL - TIME FOR ACTION	11/04	431,895	431,895
XP/INT/09/002 INTERNATIONAL WORKSHOPS ON CLEANER AND SUSTAINABLE PRODUCTION IN THE COTTON, TEXTILE AND LEATHER-BASED INDUSTRIES - LEATHER COMPONENT	09/06	21,319	21,319
XP/INT/09/015 SEVENTEENTH SESSION OF THE UNIDO LEATHER AND LEATHER PRODUCTS INDUSTRY PANEL	09/11	71,470	69,319
XP/INT/09/A09 LDC MINISTERIAL CONFERENCE, 3-4 DECEMBER 2009	11/02	14,815	14,815

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XP/INT/10/009 ASSISTANCE IN THE ORGANIZATION OF THE ENVIRONMENTAL FORUM "ENVIRONMENTAL CITIES OF THE MEDITERRANEAN" IN MARSEILLE, FRANCE	10/09	73,895	73,559
XP/INT/11/003 UNIDO INSTITUTE - DEVELOPING CAPACITIES IN DIAGNOSING INDUSTRIAL VALUE CHAINS - PREPARATORY ASSISTANCE	11/03	38,616	37,777
XP/INT/11/E17 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	79,918	79,602
XP/INT/12/010 UNIDO/OECD WORKSHOP ON GREEN GROWTH INDICATORS: MONITORING PROGRESS TOWARDS GREEN GROWTH IN LATIN AMERICA	12/05	20,463	20,463
XP/INT/12/011 EURASIA INTERREGIONAL COOPERATION FOR EXPLORING INCLUSIVE GREEN INDUSTRIAL GROWTH (PILOT PHASE) - PREPARATORY ASSISTANCE	12/05	23,661	23,661
YA/INT/10/002 CLIMATE CHANGE MITIGATION IN INDUSTRIAL ACTIVITY THROUGH INVESTMENT AND TECHNOLOGY COMPACTS AND PARTNERSHIPS - SOUTH AFRICA AND CHINA	10/02	200,401	200,134
YA/INT/10/003 TRAVEL OF THE AFRICAN UNION COMMISSIONER FOR ECONOMIC AFFAIRS WITH THE DG TO JAPAN, 13 TO 17 JUNE 2010, COMMENCING IN OSAKA AND ENDING IN TOKYO	10/04	8,018	8,018
YA/INT/10/006 AFRICA-MEXICO COOPERATION PROGRAMME ON THE GEOTHERMAL AREA FOR PRODUCTIVE USES	10/08	83,950	83,834
YA/INT/11/004 IDB 39TH SESSION SIDE EVENT "MAKING THE MOST OF COMMODITY BOOM: THE CASE FOR INDUSTRIAL DIVERSIFICATION", JUNE 2011	11/06	8,479	8,479
YA/INT/11/012 LAUNCH OF UNIDO BOOK - AGRIBUSINESS FOR AFRICA'S PROSPERITY	11/08	158,185	160,363
YA/INT/11/023 PARTICIPATION OF HIGH-LEVEL DIGNITARIES IN VARIOUS EVENTS	11/10	18,596	23,015
YA/INT/11/A16 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	58,828	56,130

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YA/INT/11/B16 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	25,650	25,650