

# 附录

## 目录

- A. 运作情况统计
- B. 自愿捐款项下的项目核准额
- C. 与最不发达国家的技术合作
- D. 技术合作经常方案
- E. 按国家组标示的任用专家情况
- F. 2012年订立的协定和其他安排
- G. 投资和技术促进办事处举办的国家推介专题介绍/研讨会
- H. 采购
- I. 外地代表
- J. 工发组织总部和其他常设办事处工作人员的构成情况
- K. 工作人员发展
- L. 工业统计
- M. 技术合作活动清单

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**附录 A**  
运作情况统计  
表格目录

- 1A. 2009 至 2012 年支出
- 1B. 2012 年支出，按捐助方分列
- 2. 技术合作方案：2009 至 2012 年项目预算核准额和支出
- 3A. 技术合作活动：2011 和 2012 年项目核准额，按资金来源分列
- 3B. 技术合作活动：2012 年项目核准净额，按区域和资金来源分列
- 4. 2011 和 2012 年技术合作活动支出，按资金来源和项目构成部分分列
- 5. 2012 年技术合作活动支出，按主题领域和地理区域分列
- 6. 2009 至 2012 年技术合作活动支出，按地理区域分列
- 7. 技术合作活动：2012 年项目支出，按地理区域分列
- 8. 2012 年经常预算和业务预算支出情况，按方案和支出用途分列

表 1A  
2009 至 2012 年支出

	2009年	2010年	2011年	2012年 <sup>f</sup>
	(单位: 百万美元)			
技术合作方案 <sup>a</sup>				
工发组织经常预算 <sup>b</sup>	7.1	4.3	5.4	6.4
开发计划署核心基金和开发计划署 信托基金, 自2005年起 <sup>c</sup>	0.6	0.8	2.5	1.6
工业发展基金	18.9	19.0	22.0	18.1
蒙特利尔议定书	22.8	22.0	27.3	53.3
自筹信托基金	3.5	3.7	4.8	4.7
第三方筹资信托基金	36.4	40.2	38.5	42.0
全球环境基金	15.6	20.9	25.1	27.6
其他信托基金 <sup>d</sup>	20.6	23.6	22.2	18.3
欧洲联盟	14.2	19.0	18.9	17.2
技术合作方案共计	139.7	153.5	166.7	189.2
	(单位: 百万欧元) <sup>e</sup>			
总部				
经常预算 (不包括技术合作)	71.7	69.4	72.4	64.3
方案支助费用	9.7	9.5	11.0	13.0
总部共计	81.4	78.9	83.4	77.3

<sup>a</sup>2012 年支出总额将为 1.912 亿美元, 包括非洲特别资源。

<sup>b</sup>技术合作经常方案。

<sup>c</sup>合并开发计划署的所有基金, 其中包括开发计划署管理的信托基金, 但不包括由开发计划署供资的全球环境基金。

<sup>d</sup>包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源资助的项目。

<sup>e</sup>自 2002 年起, 工发组织方案和预算按欧元计算。

<sup>f</sup>其中按欧元计的项目支出为: 工发组织经常预算: 500 万欧元; 工业发展基金: 600 万欧元; 自筹信托基金和第三方筹资信托基金: 1,760 万欧元; 其他信托基金: 50 万欧元; 欧盟基金: 1,350 万欧元。

表 1B  
2012 年支出，按捐助方分列

	按美元计 (单位：千美元)	按欧元计 (单位：千欧元)	折合美元共计 (单位：千美元)
<b>工业发展基金特别用途</b>			
奥地利	68	2,025	2,659
巴林	825		825
中国	474		474
丹麦	(14)		(14)
芬兰		580	749
法国		524	677
匈牙利	2		2
印度	1,084		1,084
意大利		1,057	1,351
日本	1,558		1,558
卢森堡		79	105
墨西哥	(2)		(2)
新西兰	17		17
尼日利亚	41		41
葡萄牙	234		234
大韩民国	709		709
俄罗斯联邦	1,798		1,798
斯洛伐克	(3)		(3)
斯洛文尼亚		192	248
西班牙		449	561
瑞士	3,308	1,157	4,785
土耳其	228		228
联合王国	(11)		(11)
其他	38	(10)	25
	10,354	6,053	18,100
<b>自筹信托基金</b>			
阿根廷	4		4
亚美尼亚	1		1
布隆迪	1		1
喀麦隆	253		253
乍得	588		588
中国	62		62
哥伦比亚	318		318
朝鲜民主主义人民共和国		77	99
刚果民主共和国		221	285
印度	348		348
伊朗伊斯兰共和国	(9)		(9)
肯尼亚		3	3
墨西哥	4		4
尼日利亚	215		215
秘鲁	13		13

	按美元计 (单位: 千美元)	按欧元计 (单位: 千欧元)	折合美元共计 (单位: 千美元)
南非	8	1,214	1,579
苏丹		17	21
阿拉伯叙利亚共和国		157	202
乌拉圭	9		9
赞比亚	420		420
	2,235	1,689	4,416
<b>信托基金 (可兑换货币)</b>			
阿富汗	462		462
奥地利	(3)	46	56
比利时		286	376
加拿大	2,836		2,836
中国	3		3
克罗地亚		(2)	(3)
丹麦	71		71
芬兰		(3)	(4)
法国		(190)	(280)
加蓬	13		13
德国	194	1,539	2,162
印度	46		46
伊朗伊斯兰共和国	121		121
意大利	488	7,432	10,034
日本	9,338		9,338
科威特		135	174
摩洛哥	(13)		(13)
尼日利亚	37		37
挪威	754	2,938	4,547
大韩民国	457	1	458
俄罗斯联邦	230		230
南非		500	645
西班牙	827		827
瑞典	1,687	552	2,403
瑞士	261		261
土耳其	1,479		1,479
联合王国	(41)	1,345	1,693
其他, 包括非政府	2,006	1,306	3,692
	21,253	15,885	41,664
<b>信托基金 (不可兑换货币)</b>			
中国	595		595
尼日利亚	14		14
	609		609
<b>欧洲联盟</b>		13,460	17,170

表 2  
技术合作方案: 2009 至 2012 年项目预算核准额和支出  
(单位: 百万美元)

	2009	2010	2011	2012	2009	2010	2011	2012	2009	2010	2011	2012	2009	2010	2011	2012
	各种资金来源				工发组织经常预算				开发计划署核心基金/信托基金 <sup>a</sup>				第三方筹资信托基金			
上年结转的项目剩余值 <sup>d</sup>	220.0	239.0	267.6	349.2	7.4	5.8	5.2	5.3	0.9	1.3	2.1	1.9	54.3	52.4	50.3	48.3
本年度核准项目预算 (净) 值	158.7	182.0	247.5	158.0	5.3	3.7	5.5	7.0	1.0	1.6	2.3	0.5	34.7	38.1	35.8	37.6
正在执行的项目核准项目总值	378.7	421.0	515.1	507.2	12.7	9.5	10.7	12.3	1.9	2.9	4.4	2.4	89.0	90.5	86.1	85.9
支出	139.7	153.5	166.7	189.2	7.1	4.3	5.4	6.4	0.6	0.8	2.5	1.6	36.4	40.2	38.5	42.0
转入下年的项目剩余值	239.0	267.5	348.4	318.0	5.6	5.2	5.3	5.9	1.3	2.1	1.9	0.8	52.6	50.3	47.6	43.9
	工业发展基金				蒙特利尔议定书				自筹资信托基金				全球环境基金 <sup>b</sup>			
上年结转的项目剩余值 <sup>d</sup>	29.0	29.9	31.2	27.1	49.3	43.2	68.2	117.3	4.9	4.1	4.7	5.2	38.3	66.1	71.1	118.5
本年度核准项目预算 (净) 值	20.0	20.3	17.9	22.3	16.8	46.9	76.4	23.4	2.5	4.3	5.5	5.4	43.3	25.9	72.5	34.9
正在执行的项目核准项目总值	49.0	50.2	49.1	49.4	66.1	90.1	144.6	140.7	7.4	8.4	10.2	10.6	81.6	92.0	143.6	153.4
支出	18.9	19.0	22.0	18.1	22.8	22.0	27.3	53.3	3.5	3.7	4.8	4.7	15.6	20.9	25.1	27.6
转入下年的项目剩余值	30.1	31.2	27.1	31.3	43.3	68.1	117.3	87.4	3.9	4.7	5.4	5.9	66.0	71.1	118.5	125.8
	其他信托基金 <sup>c</sup>				欧洲联盟											
上年结转的项目剩余值 <sup>d</sup>	23.1	24.8	22.3	15.9	12.8	11.4	12.5	9.7								
本年度核准项目预算 (净) 值	22.4	21.1	15.7	9.7	12.7	20.1	15.9	17.2								
正在执行的项目核准项目总值	45.5	45.9	38.0	25.6	25.5	31.5	28.4	26.9								
支出	20.6	23.6	22.2	18.3	14.2	19.0	18.9	17.2								
转入下年的项目剩余值	24.9	22.3	15.8	7.3	11.3	12.5	9.5	9.7								

<sup>a</sup> 合并开发计划署除由其供资的全球环境基金以外的所有基金。

<sup>b</sup> 包括与全球环境基金有关的所有基金。

<sup>c</sup> 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、共同出资的投资促进服务活动、商品共同基金和其他来源资助的项目。

<sup>d</sup> 因上年结转的剩余值汇率差异而略作调整。

表 3A  
技术合作活动：2011 和 2012 年项目核准额，按资金来源分类

资金来源	核准的新项目			经修订的现有项目			核准额/ 修订额总净值 (千美元)
	项目数	项目价值 (千美元)	项目平均值 (千美元)	项目数	修订额 (千美元)	平均修订额 (千美元)	
<b>2011 年</b>							
工发组织经常预算	92	5,695	62	302	(184)	(1)	5,511
开发计划署基金 <sup>a</sup>	4	2,141	535	51	171	3	2,312
工业发展基金	27	9,577	355	443	8,289	19	17,866
蒙特利尔议定书	70	76,764	1,097	356	(316)	(1)	76,448
自筹信托基金	6	1,847	308	92	3,613	39	5,460
第三方筹资信托基金	62	25,619	413	328	10,223	31	35,842
全球环境基金	28	72,348	2,584	131	190	1	72,538
其他信托基金 <sup>b</sup>	25	3,481	139	174	12,187	70	15,668
欧洲联盟	5	2,991	598	41	12,866	314	15,857
<b>共计</b>	<b>319</b>	<b>200,463</b>	<b>628</b>	<b>1,918</b>	<b>47,039</b>	<b>25</b>	<b>247,502</b>
<b>2012 年</b>							
工发组织经常预算	81	7,481	92	398	(529)	(1)	6,952
开发计划署基金 <sup>a</sup>	1	286	286	40	237	6	523
工业发展基金	43	17,563	408	320	4,733	15	22,296
蒙特利尔议定书	46	22,930	498	369	508	1	23,438
自筹信托基金	9	2,589	288	76	2,807	37	5,396
第三方筹资信托基金	81	26,109	322	344	11,439	33	37,548
全球环境基金	48	44,045	918	142	(9,164)	(65)	34,881
其他信托基金 <sup>b</sup>	12	3,446	287	193	6,278	33	9,724
欧洲联盟	12	6,033	503	34	11,214	330	17,247
<b>共计</b>	<b>333</b>	<b>130,482</b>	<b>392</b>	<b>1,916</b>	<b>27,523</b>	<b>14</b>	<b>158,005</b>

<sup>a</sup> 合并开发计划署除由其供资的全球环境基金以外的所有基金。

<sup>b</sup> 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金和其他来源资助的项目。括号中的向下变动系项目结束所致。



表 3B  
技术合作活动：2012 年项目核准净额，按区域和资金来源分列  
(单位：千美元)

资金来源	非洲 (不包括 非洲阿拉伯 国家)	非洲 阿拉伯 国家	亚洲和太平洋 (不包括西亚 阿拉伯国家)	西亚 阿拉伯 国家	阿拉伯 区域	欧洲和 新独立 国家	拉丁美洲 和加勒比	全球和 区域间	共计
工发组织经常预算	220	23	1,033	23	21	300	401	4,931	6,952
开发计划署基金 <sup>a</sup>	161	0	(3)	(76)	0	155	286	0	523
工业发展基金	1,725	1,398	4,642	1,455	85	1,330	845	10,816	22,296
蒙特利尔议定书	4,481	3,743	2,533	6,858	0	2,575	3,248	0	23,438
自筹信托基金	2,830	(63)	943	435	0	18	1,477	(244)	5,396
第三方筹资信托基金	13,849	6,638	5,367	6,082	(4)	278	145	5,193	37,548
全球环境基金	17,393	4,327	15,789	0	(5)	3,802	2,299	(8,724)	34,881
其他信托基金 <sup>b</sup>	6,244	1,040	684	(378)	0	435	386	1,313	9,724
欧洲联盟 (欧盟)	7,213	255	7,781	0	0	218	516	1,264	17,247
<b>共计</b>	<b>54,116</b>	<b>17,361</b>	<b>38,769</b>	<b>14,399</b>	<b>97</b>	<b>9,111</b>	<b>9,603</b>	<b>14,549</b>	<b>158,005</b>
非洲共计	71,477								
阿拉伯国家共计	31,857								

<sup>a</sup> 合并开发计划署除由其供资的全球环境基金以外的所有基金。

<sup>b</sup> 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金和其他来源资助的项目。  
括号中的向下变动系项目结束所致。

表 4  
2011 和 2012 年技术合作活动支出，按资金来源和项目构成部分分列

资金来源	项目人员						研究金 和培训 千美元	设备 千美元	杂项开支 千美元	共计 千美元
	专家 工作月数	千美元	分包合同 千美元	研究金 和培训 千美元	设备 千美元	杂项开支 千美元				
<b>2011 年</b>										
工发组织经常预算	220	2,737	409	940	599	719	5,404			
开发计划署基金 <sup>a</sup>	15	552	588	93	1,271	12	2,516			
工业发展基金	450	12,604	4,485	1,690	2,209	1,012	22,000			
蒙特利尔议定书	376	4,074	11,055	703	10,941	512	27,285			
自筹信托基金	53	1,661	2,818	136	169	56	4,840			
第三方筹资信托基金	866	18,910	4,990	5,617	7,090	1,875	38,482			
全球环境基金	233	6,186	12,572	1,792	3,757	780	25,087			
其他信托基金 <sup>b</sup>	374	9,108	5,865	3,080	3,125	972	22,150			
欧洲联盟	583	10,780	2,340	2,159	2,916	730	18,925			
<b>共计</b>	<b>3,170</b>	<b>66,612</b>	<b>45,122</b>	<b>16,210</b>	<b>32,077</b>	<b>6,668</b>	<b>166,689</b>			
<b>2012 年</b>										
工发组织经常预算	402	4,203	695	865	47	617	6,427			
开发计划署基金 <sup>a</sup>	18	358	194	135	865	18	1,570			
工业发展基金	355	11,382	2,468	1,175	2,063	1,012	18,100			
蒙特利尔议定书	100	4,021	40,739	546	7,617	436	53,359			
自筹信托基金	47	2,230	2,107	66	109	214	4,726			
第三方筹资信托基金	1,020	21,938	4,646	5,704	7,738	1,937	41,963			
全球环境基金	245	8,442	13,364	2,424	2,568	858	27,656			
其他信托基金 <sup>b</sup>	517	7,834	2,824	3,063	3,781	758	18,260			
欧洲联盟	432	9,375	3,575	2,098	1,394	728	17,170			
<b>共计</b>	<b>3,136</b>	<b>69,783</b>	<b>70,612</b>	<b>16,076</b>	<b>26,182</b>	<b>6,578</b>	<b>189,231</b>			

<sup>a</sup> 合开发计划署除由其供资的全球环境基金以外的所有基金。

<sup>b</sup> 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源资助的项目。

表 5  
2012 年技术合作活动支出，按主题领域和地理区域分列  
(单位：千美元)

主题领域	非洲 (不包括 非洲阿拉伯 国家)	非洲 阿拉伯 国家	亚洲和太平洋 (不包括西亚 阿拉伯国家)	西亚 阿拉伯国家	阿拉伯 区域	欧洲和 新独立 国家	拉丁美洲 和加勒比	全球和 区域间	共计
通过生产活动减贫	15,897	6,344	7,217	7,237	(13)	925	1,781	13,935	53,323
贸易能力建设	10,464	1,381	10,341	2,187	550	31	535	2,052	27,541
环境和能源	15,798	6,001	55,114	999	301	8,959	11,138	6,413	104,723
其他	384	86	172	60	0	435	72	2,435	3,644
共计	42,543	13,812	72,844	10,483	838	10,350	13,526	24,835	189,231
非洲共计	56,355								
阿拉伯国家共计	25,133								

表 6  
2009 至 2012 年技术合作活动支出，按地理区域分列  
(单位：千美元)

地区	2009年	2010年	2011年	2012年
非洲（不包括非阿拉伯国家）				
国别项目	17,548	19,236	30,099	30,942
区域项目	15,285	21,717	17,401	11,600
小计	32,833	40,953	47,500	42,542
非洲阿拉伯国家	11,240	12,492	8,197	13,814
亚洲和太平洋 （不包括西亚阿拉伯国家）				
国别项目	33,216	34,748	46,785	70,157
区域项目	2,072	2,047	2,375	2,566
小计	35,288	36,795	49,160	72,723
西亚阿拉伯国家	15,348	20,985	15,218	10,484
阿拉伯区域	1,535	1,039	773	838
欧洲和新独立国家				
国别项目	5,187	4,734	11,561	9,862
区域项目	748	1,130	988	487
小计	5,935	5,864	12,549	10,349
拉丁美洲和加勒比				
国别项目	10,860	9,471	12,561	12,641
区域项目	1,733	1,260	1,116	884
小计	12,593	10,731	13,677	13,525
全球和区域间项目	24,903	24,659	19,615	24,956
共计	139,675	153,518	166,689	189,231

表 7  
技术合作活动: 2012 年项目支出, 按地理区域分列  
(单位: 千美元)

	非洲 (不包括非 洲阿拉伯 国家)		非洲 阿拉伯 国家		亚洲和太平洋 (不包括西亚 阿拉伯国家)		西亚 阿拉伯国家		阿拉伯 区域		欧洲和 新独立国家		拉丁美洲 和加勒比		全球和 区域间		共计
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	
工发组织经常预算	407	1.0	(3)	0.0	755	1.0	56	0.5	91	10.9	319	3.1	492	3.6	4,310	17.3	6,427
开发计划署基金 <sup>a</sup>	1,269	3.0	4	0.0	0	0.0	18	0.2	0	0.0	189	1.8	90	0.7	0	0.0	1,570
工业发展基金	3,613	8.5	1,096	7.9	3,350	4.6	234	2.2	250	29.8	2,097	20.3	831	6.1	6,629	26.6	18,100
蒙特利尔议定书	1,893	4.4	2,593	18.8	40,046	55.1	929	8.9	4	0.5	1,585	15.3	6,142	45.4	167	0.7	53,359
自筹信托基金	3,345	7.9	21	0.2	860	1.2	202	1.9	0	0.0	0	0.0	347	2.6	(49)	(0.2)	4,726
第三方筹资信托基金	11,731	27.6	5,831	42.2	6,325	8.7	5,183	49.4	445	53.1	466	4.5	1,057	7.8	10,925	43.8	41,963
全球环境基金	5,654	13.3	2,000	14.5	12,485	17.2	0	0.0	48	5.7	4,691	45.3	2,638	19.5	140	0.6	27,656
其他信托基金 <sup>b</sup>	6,178	14.5	2,095	15.2	1,894	2.6	3,862	36.8	0	0.0	797	7.7	1,928	14.3	1,506	6.0	18,260
欧洲联盟	8,453	19.9	176	1.3	7,008	9.6	0	0.0	0	0.0	205	2.0	0	0.0	1,328	5.3	17,170
共计	42,543		13,813		72,723		10,484		838		10,349		13,525		24,956		189,231
非洲共计	56,356																
阿拉伯国家共计	25,135																
	B. 按项目构成部分分列																
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
项目人员	19,997	47.0	4,559	33.0	13,707	18.8	4,304	41.1	527	62.9	4,837	46.7	5,534	40.9	16,318	65.4	69,783
分包合同	6,564	15.4	3,577	25.9	48,550	66.8	2,313	22.1	67	8.0	2,773	26.8	2,975	22.0	3,793	15.2	70,612
研究和培训	5,716	13.4	1,845	13.4	3,625	5.0	1,443	13.8	134	16.0	357	3.4	790	5.8	2,166	8.7	16,076
设备	8,260	19.4	3,290	23.8	5,522	7.6	1,885	18.0	1	0.1	2,079	20.1	3,662	27.1	1,483	5.9	26,182
杂项	2,006	4.7	542	3.9	1,319	1.8	539	5.1	109	13.0	303	2.9	564	4.2	1,196	4.8	6,578
共计	42,543		13,813		72,723		10,484		838		10,349		13,525		24,956		189,231

<sup>a</sup> 合并开发计划署除由其供资的全球环境基金以外的所有基金。

<sup>b</sup> 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源资助的项目。

表 8  
2012 年经常预算和业务预算支出情况,  
按方案和支出用途分列  
(单位: 千欧元)

方案	1	2	3	4	5	6	7
支出	人事费	顾问	会议	旅费	技术合作 经常方案 <sup>a</sup>	其他	2012年 共计
<b>A 决策机构</b>							
A.1 决策机构会议	8.1	0.0	0.0	0.0	0.0	945.4	953.5
A.2 决策机构秘书处和与成员国关系	764.2	0.0	0.0	7.9	0.0	15.8	788.0
小计	772.4	0.0	0.0	7.9	0.0	961.2	1,741.5
<b>B 行政领导和战略管理</b>							
B.1 行政领导和战略规划	3,216.4	151.7	6.4	377.9	0.0	221.4	3,973.8
B.2 评价	803.1	0.0	0.0	14.9	0.0	5.4	823.4
B.3 法律事务	557.5	0.0	0.0	2.3	0.0	5.4	565.3
B.4 内部监督	655.0	21.0	0.0	17.3	0.0	0.3	693.4
B.5 道德规范和问责制	209.2	8.7	0.0	5.0	0.0	0.0	222.9
小计	5,441.1	181.4	6.4	417.4	0.0	232.5	6,278.9
<b>C 优先主题</b>							
C.1 通过生产活动减贫	11,755.0	41.5	28.0	76.4	1,447.5	1,745.3	15,093.8
C.2 贸易能力建设	6,834.1	0.0	0.0	50.8	896.3	23.8	7,805.1
C.3 环境和能源	11,128.6	738.0	61.3	487.9	1,922.1	1,108.4	15,446.3
C.4 跨领域问题	1,460.7	43.1	0.0	164.7	275.0	292.7	2,236.2
C.5 外地业务支助	1,796.9	16.4	0.0	1.0	0.0	3,517.2	5,331.5
小计	32,975.4	839.0	89.4	780.9	4,540.9	6,687.3	45,912.8
<b>D 战略研究、质量保证和宣传</b>							
D.1 战略研究和政策咨询服务	2,695.1	231.1	6.7	119.5	0.0	24.6	3,077.0
D.2 质量保证和宣传	2,261.6	4.1	0.0	42.5	0.0	118.5	2,426.7
小计	4,956.7	235.2	6.7	162.0	0.0	143.1	5,503.6
<b>E 方案支助服务</b>							
E.1 人力资源管理	3,161.3	44.0	0.0	23.0	0.0	3.3	3,231.6
E.2 财务	3,039.3	13.0	0.0	2.2	0.0	0.3	3,054.8
E.3 采购和后勤服务	3,075.8	4.7	0.0	6.6	0.0	682.1	3,769.2
E.4 信息和通信管理	2,190.6	0.0	0.0	5.9	0.0	1,168.1	3,364.6
E.5 领导和管理	229.7	0.0	0.0	0.0	0.0	0.4	230.1
小计	11,696.7	61.7	0.0	37.7	0.0	1,854.1	13,650.3
G.1 间接费用	2,640.3	0.0	0.0	0.0	0.0	6,162.3	8,802.6
总支出	58,482.5	1,317.3	102.4	1,405.9	4,540.9	16,040.5	81,889.6

方案	1	2	3	4	5	6	7
	人事费	顾问	会议	旅费	技术合作 经常方案 <sup>a</sup>	其他	2012年 共计
<b>收入</b>							
C.5 政府对外地办事处费用的捐款	0.0	0.0	0.0	0.0	0.0	606.7	606.7
杂项收入	0.0	0.0	0.0	0.0	0.0	409.9	409.9
收入共计	0.0	0.0	0.0	0.0	0.0	1,016.7	1,016.7
<b>净额共计</b>	<b>58,482.5</b>	<b>1,317.3</b>	<b>102.4</b>	<b>1,405.9</b>	<b>4,540.9</b>	<b>15,023.9</b>	<b>80,873.0</b>
<b>房舍管理</b>							
<b>支出</b>							
<b>F 房舍管理</b>							
F.1 共同房舍管理	6,975.5	40.6	0.0	8.1	0.0	13,873.3	20,897.5
F.2 合办房舍管理	106.6	0.0	0.0	0.0	0.0	533.7	640.3
支出共计	7,082.1	40.6	0.0	8.1	0.0	14,407.0	21,537.8

请注意，房舍管理处的全部费用由所有用户分摊，上述支出正在全部收回。工发组织所占净额份额列于上文方案F项下。

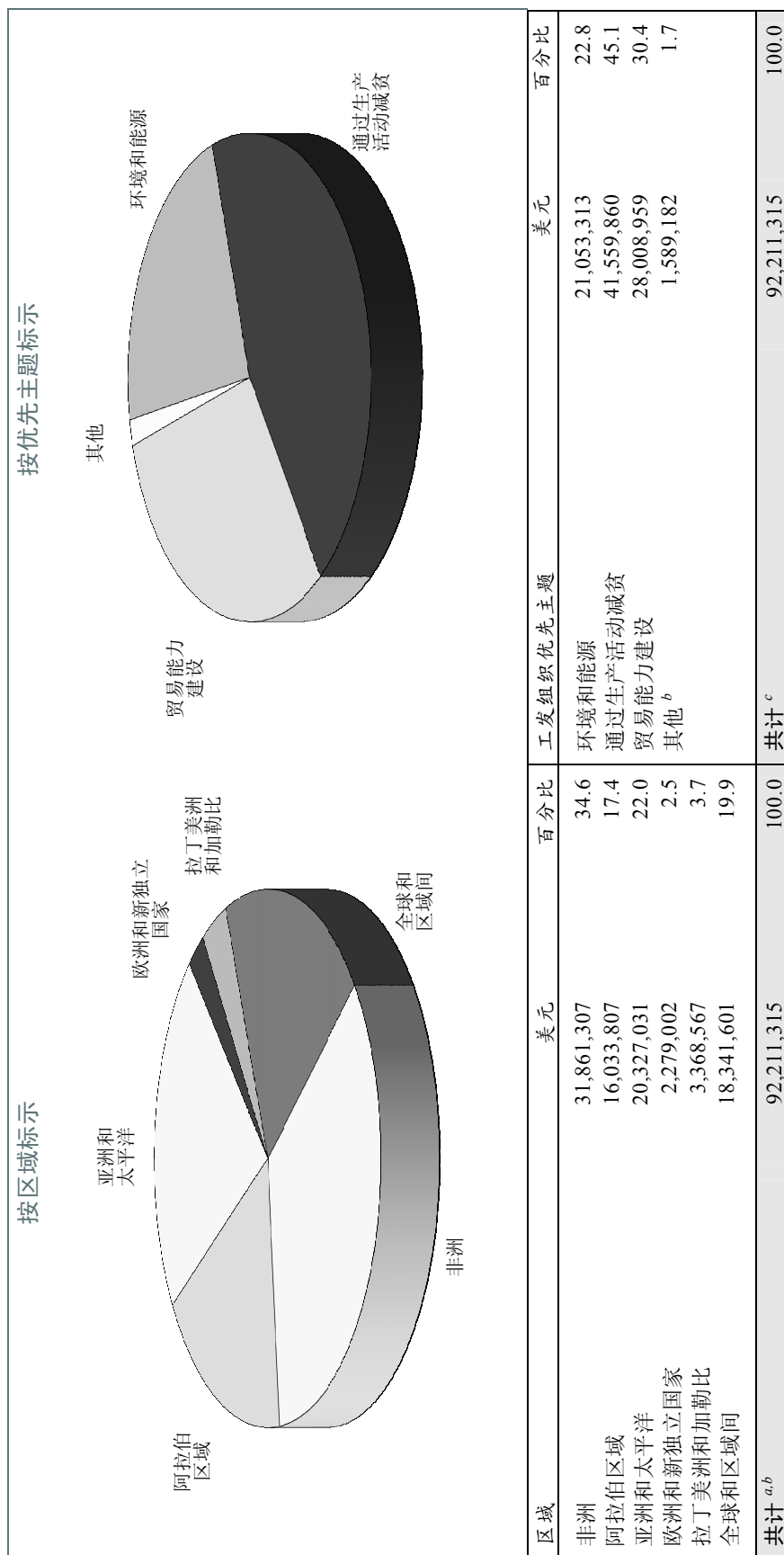
本报告系使用财务执行情况控制系统第二个截止-201213-期限的数据汇编。

<sup>a</sup> 系已转入技术合作经常方案特别账户的 2012 年全额拨款。

## 附录 B

自愿捐款项下的项目核准额

政府捐款：2012 年核准净额  
(不包括方案支助费用)



<sup>a</sup> 包括由商品共同基金、欧洲联盟、自筹信托基金和第三方信托基金捐款、其他联合国机构和基金资助的项目。

<sup>b</sup> 包括助理专家/初级专业人员方案 (1,188,437 美元)。

<sup>c</sup> “其他”这一主题大多是指拨给出版物、跨领域活动、评价工作和对工发组织外地办事处的支助的资金。



## 附录 C

## 与最不发达国家的技术合作

表 1: 2012 年执行额、按国家和资金来源分列<sup>a</sup>  
(单位: 美元)

区域/国家	经常预算	工业发展基金	全球环境基金	蒙特利尔议定书	自筹信托基金	第三方筹资信托基金	欧洲联盟	开发计划署核心基金和开发计划署管理的信托基金	其他来源 <sup>b</sup>	共计
<b>非洲</b>										
安哥拉	(112)	111,353	0	0	0	404,217	0	0	0	515,458
贝宁	0	0	0	28,130	0	0	0	0	0	28,130
布基纳法索	0	0	149,370	35,495	0	0	0	0	0	184,865
布隆迪	8,867	2,009	0	125,854	884	306,108	0	0	0	443,722
中非共和国	0	0	0	124,951	0	0	0	0	0	124,951
乍得	0	0	615,249	114,755	588,375	0	0	0	0	1,318,379
科摩罗	1,274	0	0	0	0	0	0	35,772	91,030	128,076
刚果民主共和国	39,195	0	0	0	0	1,042,659	0	0	0	1,081,854
赤道几内亚	0	0	0	69,039	0	11,285	0	0	0	80,324
厄立特里亚	0	0	21,971	55,777	0	0	0	0	0	77,748
埃塞俄比亚	(6,725)	(8,924)	(16,095)	0	0	901,286	0	(1,920)	235,762	1,103,384
冈比亚	48,455	8,065	1,043,214	42,295	0	0	0	0	0	1,142,029
几内亚	0	1,050	(12)	191,128	0	226,018	0	0	497,713	915,897
几内亚比绍	0	0	0	40,000	0	0	0	0	0	40,000
莱索托	0	0	(5,000)	0	0	0	0	0	0	(5,000)
利比里亚	12,180	0	10,370	0	0	1,087,483	0	0	0	1,110,033
马达加斯加	0	0	0	5,758	0	695	0	0	0	6,453
马拉维	0	0	0	21,289	0	67,936	0	0	224,581	313,806
马里	(1,910)	0	0	0	0	0	0	0	381,328	379,418
毛里塔尼亚	0	0	0	0	0	0	0	0	0	0
莫桑比克	(71)	347,973	0	0	0	416,809	20,629	0	200,035	985,375

区域/国家	经常预算	工业发展基金	全球环境基金	蒙特利尔议定书	自筹信托基金	第三方筹资信托基金	欧洲联盟	开发计划署核心基金和开发署管理的信托基金	其他来源 <sup>b</sup>	共计
尼日尔	0	0	(34,700)	27,550	0	0	0	0	0	(7,150)
卢旺达	(6,464)	(25,380)	0	6,711	(16)	0	0	(1,504)	543,207	516,554
圣多美和普林西比	0	0	(2,653)	(9)	0	0	0	0	0	(2,662)
塞内加尔	84,730	104,501	0	1,511	0	320,449	0	0	274,456	785,647
塞拉利昂	34,286	282,868	24,263	47,620	0	965,490	0	(29)	1,319,591	2,674,089
多哥	0	0	126,260	18,971	0	0	0	0	0	145,231
乌干达	(1,092)	283,094	0	0	0	67,692	0	0	0	349,694
坦桑尼亚联合共和国	11,573	21,092	154,761	0	0	9,200	0	(1,515)	1,782,782	1,977,893
赞比亚	(647)	0	214,300	1,048	419,969	1,059,331	0	0	0	1,694,001
小计	223,539	1,127,701	2,301,298	957,873	1,009,212	6,886,658	20,629	30,804	5,550,485	18,108,199
<b>亚洲和太平洋</b>										
阿富汗	(492)	0	0	0	0	655,192	0	0	196,205	850,905
孟加拉国	12,411	14,112	0	0	0	814,205	3,960,906	0	0	4,801,634
不丹	405	127,507	0	0	0	0	0	0	0	127,912
柬埔寨	(1,351)	(1,499)	465,965	0	0	450,651	0	0	0	913,766
基里巴斯	0	0	0	0	0	0	0	0	0	0
老挝人民民主共和国	18,590	(762)	0	0	0	243,516	0	0	0	261,344
缅甸	0	0	0	10,978	0	20	0	0	0	10,998
尼泊尔	13,961	0	542,076	0	0	0	(182)	0	0	555,855
萨摩亚	0	0	0	0	0	0	0	0	0	0
所罗门群岛	(68)	0	0	0	0	0	0	0	0	(68)
东帝汶	0	0	0	0	0	0	0	0	0	0
图瓦卢	0	0	0	0	0	0	0	0	0	0
瓦努阿图	0	0	0	0	0	0	0	0	0	0
小计	43,456	139,358	1,008,041	10,978	0	2,163,584	3,960,724	0	196,205	7,522,346

区域/国家	经常预算	工业发展基金	全球环境基金	蒙特利尔议定书	自筹信托基金	第三方筹资信托基金	欧洲联盟	开发计划署核心基金和开发计划署管理的信托基金	其他来源 <sup>b</sup>	共计
<b>拉丁美洲和加勒比海地</b>										
	(94)	0	0	0	0	(2)	0	0	0	(96)
小计	(94)	0	0	0	0	(2)	0	0	0	(96)
<b>非洲阿拉伯国家</b>										
吉布提	0	0	0	0	0	0	0	0	0	0
索马里	0	0	0	35,480	0	965,525	0	0	0	1,001,005
南苏丹	0	0	0	0	0	0	0	0	0	0
苏丹	0	0	148,500	656,368	21,084	4,470,893	0	0	552,501	5,849,346
小计	0	0	148,500	691,848	21,084	5,436,418	0	0	552,501	6,850,351
<b>西亚阿拉伯国家</b>										
也门	0	0	0	7,997	0	0	0	0	0	7,997
小计	0	0	0	7,997	0	0	0	0	0	7,997
<b>共计</b>	<b>266,901</b>	<b>1,267,059</b>	<b>3,457,839</b>	<b>1,668,696</b>	<b>1,030,296</b>	<b>14,486,658</b>	<b>3,981,353</b>	<b>30,804</b>	<b>6,299,191</b>	<b>32,488,797</b>

<sup>a</sup> 不包括最不发达国家与其他发展中国家一起参与的区域项目、区域间项目、全球项目以及单独的研究金和小组培训方案。

<sup>b</sup> 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金和其他来源资助的项目。

表 2: 2012 年核准总净额, 按国家和资金来源分列<sup>a</sup>  
(单位: 美元)

区域/国家	经常预算	工业发展基金	全球环境基金	蒙特利尔议定书	自筹信托基金	第三方筹资信托基金	欧洲联盟	开发计划署核心基金和开发计划署管理的信托基金	其他来源 <sup>b</sup>	共计
非洲										
安哥拉	(661)	0	0	0	0	0	0	0	0	(661)
贝宁	0	0	0	(400)	0	0	0	0	0	(400)
布基纳法索	(3,296)	0	430,000	0	0	0	0	0	0	426,704
布隆迪	13,829	0	0	0	0	1,106,875	0	0	0	1,120,704
中非共和国	0	0	0	0	0	0	0	0	0	0
乍得	0	0	1,758,182	0	644,375	0	0	0	0	2,402,557
科摩罗	(43)	0	0	0	0	0	0	0	0	(43)
刚果民主共和国	(4,699)	0	0	0	0	1,149,161	0	0	0	1,144,462
赤道几内亚	0	0	0	0	0	50,518	0	0	0	50,518
厄立特里亚	0	0	0	39,999	0	0	0	0	0	39,999
埃塞俄比亚	(3,729)	(11,124)	973,396	70,000	0	1,288,651	0	(7,490)	241,050	2,550,754
冈比亚	65,975	79,060	0	0	0	0	0	0	0	145,035
几内亚	0	590,286	863,700	159,937	256,447	2,520,745	0	0	841,122	5,232,237
几内亚比绍	0	0	0	0	0	0	0	0	0	0
莱索托	0	0	(9,448)	0	0	0	0	0	0	(9,448)
利比里亚	3,252	0	1,776,332	0	0	628,361	0	0	0	2,407,945
马达加斯加	(758)	0	0	(2,473)	0	0	0	(282,861)	0	(286,092)
马拉维	0	0	(4,325)	0	0	98,835	0	0	134,263	228,773
马里	(3,519)	736	0	0	0	0	0	0	281,000	278,217
毛里塔尼亚	0	0	0	0	0	0	0	0	0	0
莫桑比克	23,592	268,150	0	75,000	0	582,733	1,413,594	(2,222)	0	2,360,847
尼日尔	0	0	(42,826)	174,798	0	0	0	0	0	131,972
卢旺达	(108,619)	(3,103)	(5,112)	0	0	0	0	0	582,127	465,293
圣多美和普林西比	0	0	(6,226)	(479)	0	0	0	0	0	(6,705)
塞内加尔	110,118	(1,877)	0	(1,218)	0	129,094	0	(141,546)	0	94,571
塞拉利昂	209,555	522,502	1,776,332	0	0	820,128	0	0	1,476,692	4,805,209

区域/国家	经常预算	工业发展基金	全球环境基金	蒙特利尔议定书	自筹信托基金	第三方筹资信托基金	欧洲联盟	开发计划署核心基金和开发计划署管理的信托基金	其他来源 <sup>b</sup>	共计
多哥	0	0	179,290	0	0	0	0	0	0	179,290
乌干达	(7,762)	176,014	0	40,000	0	(136,485)	0	(2,769)	0	68,998
坦桑尼亚联合共和国	2,959	(21,083)	3,400,000	50,000	0	100,260	0	0	2,224,051	5,756,187
赞比亚	651	0	36,600	0	0	485,042	0	0	0	522,293
小计	296,845	1,599,561	11,125,895	605,164	900,822	8,823,918	1,413,594	(436,888)	5,780,305	30,109,216
<b>亚洲和太平洋</b>										
阿富汗	(6,552)	0	0	0	0	0	0	0	69,901	63,349
孟加拉国	(8,142)	0	0	0	0	546,107	4,881,065	0	0	5,419,030
不丹	2,310	(27,675)	0	0	0	756	0	0	0	(24,609)
柬埔寨	271	0	1,690,000	0	0	1,190,534	0	0	0	2,880,805
基里巴斯	0	0	0	0	0	0	0	0	0	0
老挝人民民主共和国	1,976	(65)	(2,478)	0	0	408,880	0	0	0	408,313
缅甸	0	0	0	0	0	171,647	0	0	0	171,647
尼泊尔	(5,143)	0	55,151	0	0	0	30,136	0	0	80,144
萨摩亚	0	0	0	0	0	0	0	0	0	0
所罗门群岛	0	0	0	0	0	0	0	0	0	0
东帝汶	0	0	0	0	0	0	0	0	0	0
图瓦卢	0	0	0	0	0	0	0	0	0	0
瓦努阿图	0	0	0	0	0	0	0	0	0	0
小计	(15,280)	(27,740)	1,742,673	0	0	2,317,924	4,911,201	0	69,901	8,998,679
<b>拉丁美洲和加勒比</b>										
海地	(4,655)	0	0	0	0	1,657	515,839	0	0	512,841
小计	(4,655)	0	0	0	0	1,657	515,839	0	0	512,841

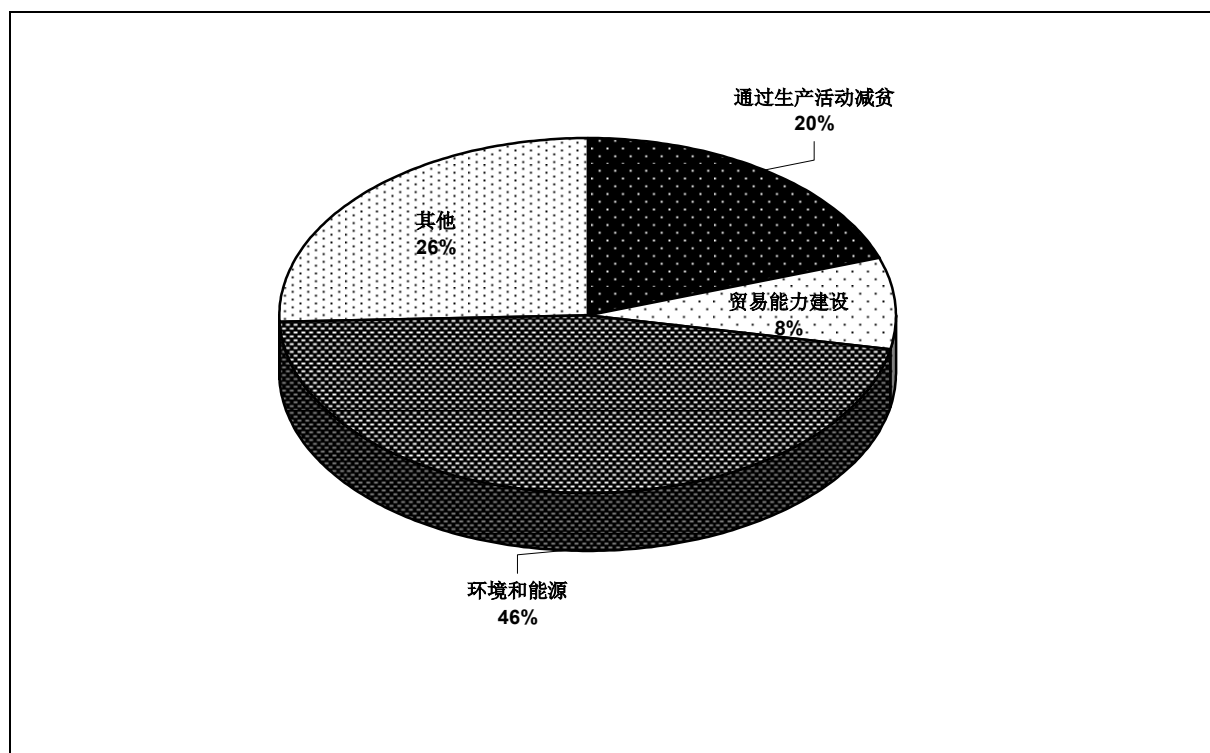
区域/国家	经常预算	工业发展基金	全球环境基金	蒙特利尔议定书	自筹信托基金	第三方筹资信托基金	欧洲联盟	开发计划署核心基金和开发计划署管理的信托基金	其他来源 <sup>b</sup>	共计
<b>非洲阿拉伯国家</b>										
吉布提	0	0	0	0	0	(5,069)	0	0	0	(5,069)
索马里	0	0	0	2,134,103	0	1,327,434	0	0	0	3,461,537
南苏丹	0	0	0	0	0	0	0	0	0	0
苏丹	(709)	0	198,000	246,444	(63,109)	4,026,430	13,172	0	(24,088)	4,396,140
小计	(709)	0	198,000	2,380,547	(63,109)	5,348,795	13,172	0	(24,088)	7,852,608
<b>西亚阿拉伯国家</b>										
也门	0	0	0	410,000	0	0	0	0	0	410,000
小计	0	0	0	410,000	0	0	0	0	0	410,000
共计	276,201	1,571,821	13,066,568	3,395,711	837,713	16,492,294	6,853,806	(436,888)	5,826,118	47,883,344

<sup>a</sup> 不包括最不发达国家与其他发展中国家一起参与的区域项目、区域间项目、全球项目以及单独的研究金和小组培训方案。

<sup>b</sup> 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金和其他来源资助的项目。

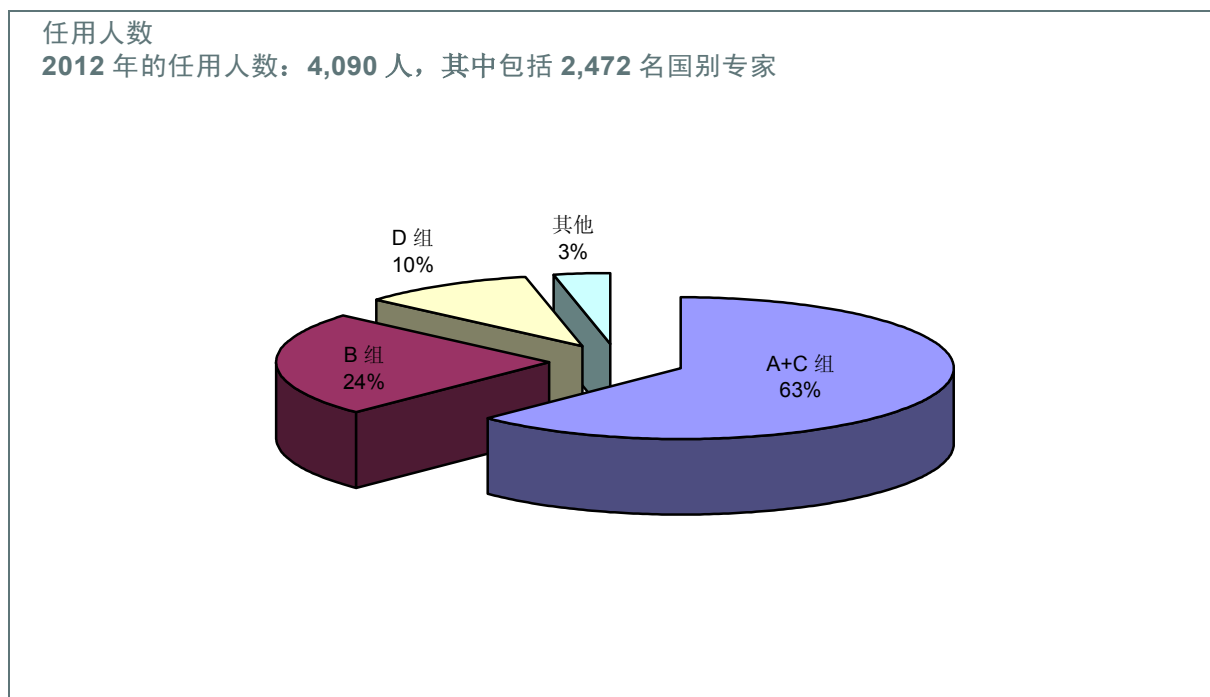
**附录 D**  
 技术合作经常方案  
 2012 年按主题领域分列的执行额

主题领域	千美元	千欧元
通过生产活动减贫	1,259	986
贸易能力建设	542	430
环境和能源	2,972	2,323
其他	1,642	1,277
<b>共计</b>	<b>6,415</b>	<b>5,016</b>



## 附录 E

## 按国家组标示的任用专家情况



2012 年，工发组织任用了 4,090 名顾问和专家。这一数字比上一年增加了 10%（2011 年为 3,731 人），比上一个两年期的第一年增加了 22%（2010 年为 3,349 人）。这反映出工发组织技术援助执行额在不断增加，2012 年年底达到将近 18,920 万美元，相比之下 2011 年年底的执行额为 16,670 万美元。2012 年顾问和专家任用人数有所增加，是因为任用的国别专家人数增多。

还应指出的是，2012 年，工发组织任用的顾问和专家有 63% 来自 A 组和 C 组成员国，比 2011 年上升了一个百分点。所任命的来自 D 组成员国的顾问和专家人数也上升了一个百分点，而来自 D 组成员国的人数则下降了两个百分点。



## 2012 年任用专家情况\*

国家/地区/领土	任用 人数	国家/地区/领土	任用 人数	国家/地区/领土	任用 人数
埃及	165	爱尔兰	23	尼日尔	7
意大利	161	马里	23	捷克共和国	6
印度	158	乌干达	23	马耳他	6
越南	149	伊朗伊斯兰共和国	22	黑山	6
奥地利	143	巴拿马	22	斯洛伐克	6
联合王国	140	塞尔维亚	22	布隆迪	5
墨西哥	123	布基纳法索	21	刚果	5
法国	122	莫桑比克	21	芬兰	5
喀麦隆	119	阿尔及利亚	20	新西兰	5
俄罗斯联邦	119	佛得角	20	委内瑞拉玻利瓦尔共和国	5
德国	91	智利	20	白俄罗斯	4
南非	86	日本	20	古巴	4
突尼斯	86	前南斯拉夫的马其顿共和国	19	危地马拉	4
土耳其	77	阿尔巴尼亚	18	吉尔吉斯斯坦	4
多民族玻利维亚国	64	瑞典	18	毛里求斯	4
科特迪瓦	62	阿根廷	17	挪威	4
尼日利亚	57	阿塞拜疆	17	南苏丹	4
尼加拉瓜	54	比利时	17	巴勒斯坦	4
秘鲁	54	利比里亚	17	土库曼斯坦	4
摩尔多瓦共和国	54	阿富汗	16	朝鲜民主主义人民共和国	3
加拿大	52	丹麦	16	几内亚比绍	3
黎巴嫩	52	老挝人民民主共和国	16	海地	3
加纳	51	蒙古	16	以色列	3
坦桑尼亚联合共和国	50	澳大利亚	15	拉脱维亚	3
美利坚合众国	49	厄瓜多尔	15	缅甸	3
斯里兰卡	47	阿拉伯叙利亚共和国	15	不丹	2
苏丹	47	多哥	14	乍得	2
肯尼亚	45	贝宁	13	哥斯达黎加	2
哥伦比亚	44	冈比亚	13	多米尼加共和国	2
西班牙	44	希腊	13	马尔代夫	2
柬埔寨	43	大韩民国	13	毛里塔尼亚	2
摩洛哥	42	保加利亚	12	罗马尼亚	2
塞内加尔	42	利比亚	12	特立尼达和多巴哥	2
乌克兰	41	尼泊尔	12	博茨瓦纳	1
塞拉利昂	40	波兰	12	中非共和国	1
菲律宾	37	泰国	12	吉布提	1
中国	35	赞比亚	12	赤道几内亚	1
亚美尼亚	34	索马里	11	加蓬	1
孟加拉国	34	波斯尼亚和黑塞哥维那	10	格鲁吉亚	1
埃塞俄比亚	31	刚果民主共和国	9	莱索托	1
印度尼西亚	31	萨尔瓦多	9	纳米比亚	1
荷兰	31	约旦	9	也门	1
几内亚	29	马拉维	9	共计(142个国家)	4,090
匈牙利	29	斯洛文尼亚	9		
葡萄牙	28	克罗地亚	8		
巴基斯坦	27	瑞士	8		
伊拉克	25	乌拉圭	8		
马来西亚	25	津巴布韦	8		
卢旺达	24	科摩罗	7		
巴西	23	马达加斯加	7		

\* 所列数字反映了截至 2012 年 12 月 21 日所掌握的记录。

## 附录 F

### 2012 年订立的协定和其他安排<sup>1</sup>

#### 一. 国家<sup>2</sup>

##### 亚美尼亚

联合国工业发展组织与亚美尼亚共和国创新和工业发展基金关于在亚美尼亚实施题为“在亚美尼亚设立一个国际工业合作中心”项目的信托基金协定，2012 年 10 月 23 日和 11 月 5 日签署。

##### 多民族玻利维亚国和联合国

驻玻利维亚联合国系统与多民族玻利维亚国框架合作协定，2012 年 1 月 16 日签署。

##### 喀麦隆和欧洲联盟（欧盟）

联合国工业发展组织、喀麦隆共和国政府和欧洲联盟 2008 年 4 月 16 日和 23 日缔结的关于在喀麦隆实施题为“支持喀麦隆升级、标准化和质量试点项目”的捐助协定第 2 号修订案，2012 年 4 月 18、27 和 30 日签署。

##### 乍得

联合国工业发展组织与乍得共和国关于在乍得实施题为“促进为农村电力化和生产用途建立以可再生能源为基础的微小电网”项目的信托基金协定，2012 年 7 月 19 日和 8 月 15 日签署。

##### 中国

联合国工业发展组织与中华人民共和国环境保护部对外经济合作办公室（环保部外经办）的意向书，2012 年 4 月 19 日签署。

联合国工业发展组织与中华人民共和国商务部中国国际经济技术交流中心换文，修订 2011 年 11 月 28 日缔结的谅解备忘录，2012 年 10 月 16 日和 25 日签署。

##### 科特迪瓦和联合国环境规划署（环境规划署）

联合国工业发展组织、联合国环境规划署和科特迪瓦环境和可持续发展部关于在科特迪瓦实施题为“在科特迪瓦减少来自手工和小规模金矿采掘的汞风险”项目的实施协定，2012 年 10 月 3、19 和 26 日签署。

<sup>1</sup> 本表载有截至 2013 年 1 月 29 日交存工发组织法律事务处保管的已签署协定或安排。

<sup>2</sup> 包括政府和地区政府或省。

### 厄瓜多尔

联合国工业发展组织与电力和可再生能源部关于在厄瓜多尔实施题为“厄瓜多尔工业能源效率”项目的协议书，2012 年 10 月 15 日和 29 日签署。

### 芬兰

联合国工业发展组织与芬兰外交部构成协定的关于 2012 年使用芬兰对工发组织捐助款的换文，2012 年 6 月 25 日和 7 月 3 日签署。

### 法国

联合国工业发展组织与法国开发署关于在墨西哥实施题为“墨西哥处置有害的臭氧耗减物质示范项目”的项目信托基金协定，2012 年 6 月 18 日签署。

联合国工业发展组织与法国开发署关于实施题为“公平贸易黄金部门和西非金矿采掘减少使用汞”项目的信托基金协定，2012 年 6 月 18 日签署。

联合国工业发展组织与马赛市关于工发组织驻马赛投资和技术促进办事处的协定，2012 年 6 月 25 日和 7 月 23 日签署。

联合国工业发展组织与法国开发署关于实施题为“绿色工业倡议”项目的信托基金协定，2012 年 11 月 30 日和 12 月 18 日签署。

### 德国

联合国工业发展组织与德意志联邦共和国政府关于题为“通过咨询和能力建设支持加强发展中国家基本药品的当地生产（第四阶段）”项目的安排，2012 年 11 月 21 日签署。

### 几内亚

联合国工业发展组织与几内亚共和国政府关于实施题为“促进发展小水电站”项目的信托基金协定，2012 年 4 月 2 日签署。

### 以色列

联合国工业发展组织与以色列外交部国际开发合作署的谅解备忘录，2012 年 5 月 14 日签署。

### 意大利

联合国工业发展组织驻意大利投资促进办事处与意大利共和国经济发展部关于促进推广可持续发展适当技术行动计划的联合宣言，2012 年 10 月 31 日签署。

### 墨西哥和联合国

驻墨西哥联合国系统与墨西哥合众国伊达尔戈州政府关于人的发展合作和《千年发展目标》的合作协定，2012 年 2 月 15 日签署。

### 莫桑比克和欧洲联盟（欧盟）

联合国工业发展组织、莫桑比克共和国和欧洲联盟关于在莫桑比克实施题为“质量竞争——莫桑比克私营部门和质量促进方案”项目的捐助协定，2012 年 6 月 15 日和 26 日签署。

### 尼日利亚

联合国工业发展组织与拉各斯州政府的谅解备忘录，2012 年 6 月 14 日签署。

联合国工业发展组织与尼日利亚教育和研究发展理事会支持尼日利亚高中培养创业技能课程的备忘录，2012 年 7 月 18 日和 24 日签署。

联合国工业发展组织与联邦农业和农村发展部关于在尼日利亚实施题为“尼日利亚主要作物加工区总计划和可行性评估”项目的咨询合作协定，2012 年 12 月 18 日签署。

### 挪威

联合国工业发展组织与挪威开发合作署关于实施题为“为促进贸易加强国家质量基础设施——第一阶段——预备援助，包括国家质量政策”这一项目的项目供资行政协定，2012 年 11 月 2 日和 9 日签署。

联合国工业发展组织与挪威开发合作署关于在纳米比亚实施题为“纳米比亚贸易能力建设促进产品出口”项目的项目供资行政协定，2012 年 11 月 5 日和 9 日签署。

联合国工业发展组织与挪威开发合作署关于在斯威士兰实施题为“通过合规评估基础设施发展对斯威士兰市场准入和贸易便利化的支持”这一项目的项目供资行政协定，2012 年 11 月 19 日和 29 日签署。

### 大韩民国

联合国工业发展组织与大韩民国外务通商部关于对工业发展基金的特别用途捐款安排，2012 年 5 月 10 日签署。

联合国工业发展组织与韩国国际合作署关于在柬埔寨王国实施题为“在柬埔寨创造就业机会和确保对电子垃圾有效管理”项目的信托基金协定，2012 年 6 月 29 日签署。

## 瑞典

联合国工业发展组织与瑞典关于实施题为“公私伙伴项目——埃塞俄比亚重型设备和客运货运车辆培训学院”项目的协定，2012年6月28日和7月10日签署。

联合国工业发展组织与瑞典关于实施题为“学习和知识发展设施：瑞典开发署工发组织工业技能发展对策”项目的协定，2012年6月26日和27日签署。

联合国工业发展组织与瑞典2010年12月10日和14日缔结的关于题为“以区域合格认定协调为重点支持实施阿拉伯区域标准化战略”项目协定的修订案，2012年12月5日和7日签署。

## 瑞士

联合国工业发展组织与经济事务国务秘书处关于在印度尼西亚实施题为“印度尼西亚国家资源高效和清洁生产方案”项目的协议书，2012年5月21日签署。

联合国工业发展组织与经济事务国务秘书处关于在突尼斯实施题为“加强突尼斯清洁生产方案”项目的协议书，2012年11月22日和12月3日签署。

联合国工业发展组织与瑞士联邦由联邦外交部作为代表并通过瑞士开发合作署开展活动的关于实施题为“上埃及通过包容式社会经济发展实现人员安全”项目的协议书，2012年11月29日和12月3日签署。

联合国工业发展组织与经济事务国务秘书处关于在加纳实施题为“改进加纳出口产品可持续价值链”项目的协议书，2012年12月3日和11日签署。

## 美利坚合众国

联合国工业发展组织与美利坚合众国通过美国国际开发署开展活动的关于在突尼斯实施题为“解决突尼斯青年就业问题”项目的方案捐助协议，2012年9月28日签署。

联合国工业发展组织与纽约州卫生局瓦兹沃斯中心的合作协议，2012年3月13日和28日签署。

## 乌拉圭和联合国环境规划署（环境规划署）

联合国工业发展组织、乌拉圭政府和联合国环境规划署关于实施题为“汞产品健全管理”项目实施协定的修订案，2012年1月24日、3月28日和4月16日签署。

## 越南

联合国工业发展组织驻意大利投资和技术促进办事处与越南社会主义共和国工业贸易部工业促进局关于提高竞争力增进意大利越南利益关系方工业合作行动计划的联合声明，2012 年 9 月 18 日签署。

## 二. 联合国及其各基金、方案、专门机构和相关机构

### 多边协定和安排

参与本项目的联合国各组织、联合国驻地协调员和联合国开发计划署关于“越南一体计划基金二”运作方面的谅解备忘录，2012 年 3 月 8、12、13 和 23 日签署。

联合国系统各组织、实体和联合国开发计划署关于越南河内为兴建绿色联合国一体化办公楼翻修楼宇安排的谅解备忘录，2012 年 6 月 14、18、20、25、26 和 27 日签署。

联合国工业发展组织、参与本项目的联合国各组织和 17 个合作方关于在突尼斯创造就业市场倡议的伙伴关系协定，2012 年 7 月 12 日和 10 月 3 日签署。

### 联合国毒品和犯罪问题办公室（毒品和犯罪问题办公室）

联合国工业发展组织与联合国毒品和犯罪问题办公室的谅解备忘录，2012 年 3 月 19 日签署。

### 联合国开发计划署（开发计划署）

联合国工业发展组织与联合国开发计划署关于实施题为“哥斯达黎加布隆卡地区农产工业和旅游业部门发展出口联营企业”项目的捐助协定，2012 年 7 月 23 日和 30 日签署。

联合国工业发展组织与联合国开发计划署关于“一体行动履行使命绿色经济”毛里求斯和塞舌尔联络点人员征聘的捐助协定，2012 年 12 月 6 日签署。

### 联合国项目事务厅（项目事务厅）

联合国工业发展组织与联合国项目事务厅关于在布隆迪实施题为“加强布隆迪贸易能力”项目的协定，2012 年 7 月 11 日和 20 日签署。

### 联合国粮食及农业组织（粮农组织）

联合国工业发展组织与联合国粮食及农业组织 2011 年 7 月 5 日和 22 日缔结的关于在苏丹实施题为“苏丹卡萨拉粮食安全综合项目”的机构间协定第 1 号修订案，2012 年 9 月 25 日和 10 月 4 日签署。

**世界知识产权组织（知识产权组织）**

联合国工业发展组织与世界知识产权组织的关系协定，2012 年 4 月 12 日签署。

**联合国世界旅游组织（旅游组织）**

联合国工业发展组织与世界旅游组织构成补充协议书的关于实施题为“展示和吸取关于减少沿海旅游造成陆地影响的最佳做法和技术”项目的换文，2012 年 7 月 12 日和 23 日签署。

**国际原子能机构（原子能机构）**

联合国工业发展组织与国际原子能机构的应用安排，2012 年 9 月 18 日签署。

**世界贸易组织（世贸组织）**

联合国工业发展组织与世界贸易组织关于实施题为“加强斯里兰卡肉桂价值链产品合规和生产能力及竞争力”项目的实施任务指定，2012 年 6 月 8 日和 20 日签署。

### 三. 其他政府间组织

**亚洲开发银行（亚行）**

联合国工业发展组织与亚洲开发银行的联合声明，2012 年 9 月 12 日签署。

**东非共同体和意派克-意玛公司**

联合国工业发展组织、东非共同体和意派克-意玛公司关于东非共同体区域 2014 年加工和包装展览会的协议书，2012 年 7 月 4 日签署。

**欧洲联盟（欧盟）**

联合国工业发展组织与欧洲联盟关于实施题为“支持科特迪瓦提高职业培训项目”的项目捐助协定，2012 年 3 月 16 日和 30 日签署。

联合国工业发展组织与欧洲联盟关于在海地实施题为“支持贸易和工业部方案：支持良好质量基础设施/加强海地标准化工作办公室”项目的捐助协定，2012 年 10 月 30 日和 11 月 5 日签署。

**欧洲联盟与西非经济和货币联盟（西非经货联盟）**

联合国工业发展组织、欧洲联盟与西非经济和货币联盟关于实施题为“支持提高竞争能力和统一消除技术性贸易壁垒措施及卫生与植物检疫措施”项目的捐助协定第 5 号增补，2012 年 7 月 30 日和 8 月 30 日签署。



### 全球环境基金

联合国工业发展组织与全球环境基金的赠款协定，2012 年 6 月 18 日和 19 日签署。

### 国际移民组织

联合国工业发展组织与国际移民组织关于在塞拉利昂弗里敦使用共同办公楼的谅解备忘录，2012 年 8 月 27 日签署。

### 拉丁美洲开发银行

联合国工业发展组织与安第斯开发促进公司（拉丁美洲开发银行）的联合声明，2012 年 11 月 22 日签署。

## 四. 其他实体

### 新技术、能源和可持续经济发展机构，意大利

联合国工业发展组织与新技术、能源和可持续经济发展机构的合作备忘录，2012 年 5 月 21 日和 25 日签署。

### 负责任采矿基金会联盟，哥伦比亚

联合国工业发展组织与负责任采矿基金会联盟关于手工和小型金矿采掘援助合作的联合声明，2012 年 9 月 7 日签署。

### 亚洲太平洋计量方案（亚太计量方案），马来西亚

联合国工业发展组织与亚洲太平洋计量方案的联合声明，2012 年 11 月 30 日签署。

### 中小型企业融资银行，突尼斯

联合国工业发展组织与中小型企业融资银行“关于对创造就业市场作出贡献倡议”的协定，2012 年 12 月 4 日签署。

### 嘉士伯集团，丹麦

联合国工业发展组织与嘉士伯集团的谅解备忘录，2012 年 10 月 9 日签署。

### 捷克共和国查理大学经济研究和研究生教育中心及科学院经济研究所，捷克共和国

联合国工业发展组织与捷克共和国查理大学经济研究和研究生教育中心及科学院经济研究所的谅解备忘录，2012 年 1 月 13 日和 24 日签署。

### 德国国际合作机构，德国

联合国工业发展组织与德国国际合作机构关于支持“绿色工业技能促进可持续发展——对最不发达国家的风险和挑战”并行会议的赠款协定，2012 年 11 月 5 日和 16 日签署。



**Edward Elgar 出版有限公司，英国**

联合国工业发展组织与 Edward Elgar 出版有限公司的协定备忘录，2011 年 12 月 13 日和 2012 年 2 月 6 日签署。

**欧洲波尔萨诺研究院，意大利**

联合国工业发展组织与欧洲波尔萨诺研究院的谅解备忘录，2012 年 10 月 5 日签署。

**全球中小企业联盟、中国和美利坚合众国**

联合国工业发展组织与全球中小企业联盟的意向书，2012 年 6 月 26 日签署。

**全球碳捕获和存储研究院、澳大利亚和法国国际能源机构**

联合国工业发展组织、全球碳捕获和存储研究院与国际能源机构关于“工业应用碳捕获和存储”技术路线图使用许可的协定，2012 年 11 月 22 日签署。

**全球竞争力理事会联合会，美利坚合众国**

联合国工业发展组织与全球竞争力理事会联合会的联合宣言，2012 年 3 月 24 日签署。

**全球绿色增长研究所，大韩民国**

联合国工业发展组织与全球绿色增长研究所关于实施题为“绿色工业投资和就业的影响”项目的联合研究协定，2012 年 12 月 4 日签署。

联合国工业发展组织与全球绿色增长研究所关于实施题为“印度制造业绿色增长政策咨询”项目的联合研究协定，2012 年 12 月 20 日和 21 日签署。

**惠普，瑞士**

联合国工业发展组织与惠普国际有限责任公司关于将惠普对实施题为“工发组织-惠普合作在非洲、亚洲、拉丁美洲和中东开展企业经营和信息技术教育”项目的财政捐助从 2012 年 5 月 7 日延长到 2013 年 5 月 7 日的协定，2012 年 4 月 5 日和 6 月 28 日签署。

联合国工业发展组织与惠普国际有限责任公司关于促进突尼斯最贫弱地区青年就业和企业经营的支持突尼斯项目活动协定，2012 年 4 月 13 日和 6 月 28 日签署。

联合国工业发展组织与惠普国际有限责任公司关于在“工发组织——惠普合作在非洲、亚洲、拉丁美洲和中东开展企业经营和信息技术能力建设”范围支持企业经营人才学习倡议的协定，2012 年 9 月 21 日和 10 月 2 日签署。

**工业发展公司，南非**

联合国工业发展组织与工业发展公司的换文，2012 年 3 月 7 日和 20 日签署。

**工业培训基金，尼日利亚**

联合国工业发展组织与工业培训基金的谅解备忘录，2012 年 5 月 16 日签署。

**日本贸易振兴机构亚洲经济研究所，日本**

联合国工业发展组织与日本贸易振兴机构亚洲经济研究所题为“亚洲贸易产品合规报告：发达市场边界废品数据分析”的合作研究项目协定，2012 年 7 月 9 日签署。

**意派克-意玛公司，意大利**

联合国工业发展组织与意派克-意玛公司关于在肯尼亚实施题为“2014 年内罗毕区域加工和包装技术展览会”项目的信托基金协定，2012 年 10 月 25 日和 11 月 16 日签署。

**韩国能源经济研究所，大韩民国**

联合国工业发展组织与韩国能源经济研究所关于实施题为“绿色技术和绿色工业的传播战略”项目的信托基金协定，2012 年 9 月 17 日和 21 日签署。

**韩国能源管理公司，大韩民国**

联合国工业发展组织与韩国能源管理公司关于实施题为“2012 年工发组织-韩国能源管理公司非洲可持续能源和气候变化问题能力建设项目”研究方案的信托基金协定，2012 年 10 月 15 日和 17 日签署。

**韩国能源技术审评和规划研究所，大韩民国**

联合国工业发展组织与韩国能源技术审评和规划研究所关于在加纳实施题为“支持加纳绿色工业发展：沼气技术和经营促进可持续增长”项目的信托基金协定，2012 年 10 月 23 日签署。

**路易达孚商品有限公司，荷兰**

联合国工业发展组织与路易达孚商品有限公司的合作谅解备忘录，2012 年 11 月 7 日签署。

**微软公司，美利坚合众国**

联合国工业发展组织与微软公司延长伙伴关系函，2012 年 6 月 20 日签署。

**Phatisa 私募股权基金，毛里求斯**

联合国工业发展组织与 Phatisa 私募股权基金的保密和不公布协定，2012 年 10 月 2 日和 25 日签署。

**三星电子有限公司，大韩民国**

联合国工业发展组织与三星电子有限公司关于在柬埔寨王国实施题为“在柬埔寨创造就业机会和确保对电子垃圾有效管理”项目的信托基金协定，2012 年 7 月 26 日和 8 月 6 日签署。

**上海科威国际技术转移中心有限公司，中国**

联合国工业发展组织俄罗斯联邦莫斯科国际工业合作中心、联合国工业发展组织中华人民共和国上海投资促进中心和上海科威国际技术转移中心有限公司的工作安排，2012 年 4 月 6 日签署。

**SK Development LLC，吉尔吉斯斯坦**

联合国工业发展组织与 SK Development LLC 关于在吉尔吉斯斯坦共和国实施题为“建立水果蔬菜供应链物流平台的可行性研究”项目的信托基金协定，2012 年 9 月 16 日和 11 月 8 日签署。

## 附录 G

## 投资和技术促进办事处举办的国家推介专题介绍/研讨会

推介的区域/国家	地点和专题介绍场数	专题介绍总数
非洲区域	中国 (4)、法国 (2)、意大利 (3)	9
阿拉伯区域	法国 (1)	1
亚洲和太平洋	中国 (1)、法国 (1)	2
金砖四国	中国 (1)	1
拉丁美洲和加勒比区域	比利时 (1)、法国 (2)	3
中东和北非(MENA)	法国 (1)、意大利 (2)	3
南部非洲发展共同体(SADC)	日本 (1)	1
阿尔及利亚	阿尔及利亚 (3)、法国 (2)	5
巴林	意大利 (1)	1
巴西	法国 (1)	1
保加利亚	中国 (1)	1
柬埔寨	日本 (1)	1
喀麦隆	喀麦隆 (1)、法国 (2)、意大利 (1)、大韩民国 (1)	5
乍得	法国 (1)	1
智利	中国 (1)、法国 (1)	2
中国	阿根廷 (1)、巴西 (1)、智利 (1)、中国 (2)、法国 (1)	6
哥伦比亚	意大利 (1)	1
哥斯达黎加	哥斯达黎加 (1)	1
古巴	古巴 (1)	1
朝鲜民主主义人民共和国	中国 (1)	1
厄瓜多尔	中国 (1)、意大利 (1)	2
埃及	巴林 (1)	1
埃塞俄比亚	意大利 (3)	3
加蓬	意大利 (2)	2
加纳	大韩民国 (1)	1
印度	意大利 (2)、日本 (2)	4
伊拉克	巴林 (1)、法国 (7)、意大利 (8)	16
约旦	巴林 (1)	1
肯尼亚	大韩民国 (1)	1
黎巴嫩	巴林 (1)	1
马里	法国 (1)	1
摩洛哥	法国 (1)、意大利 (2)、日本 (1)	4
莫桑比克	意大利 (3)、大韩民国 (1)	4
缅甸	日本 (2)	2
尼加拉瓜	尼加拉瓜 (2)	2
尼日利亚	日本 (2)	2
秘鲁	中国 (1)、意大利 (1)	2
俄罗斯联邦	日本 (1)	1
塞内加尔	意大利 (1)	1
塞尔维亚	日本 (2)	2

推介的区域/国家	地点和专题介绍场数	专题介绍总数
斯里兰卡	日本 (2)	2
苏丹	巴林 (1)	1
突尼斯	巴林 (1)、突尼斯 (2)	3
土耳其	日本 (5)	5
坦桑尼亚联合共和国	日本 (1)、大韩民国 (1)	2
越南	意大利 (13)、日本 (1)	14
也门	巴林 (1)	1
赞比亚	日本 (2)、大韩民国 (1)	3
共计		131

共计：在 16 个国家举办了 131 场专题介绍/研讨会，推介了 48 个区域/国家。

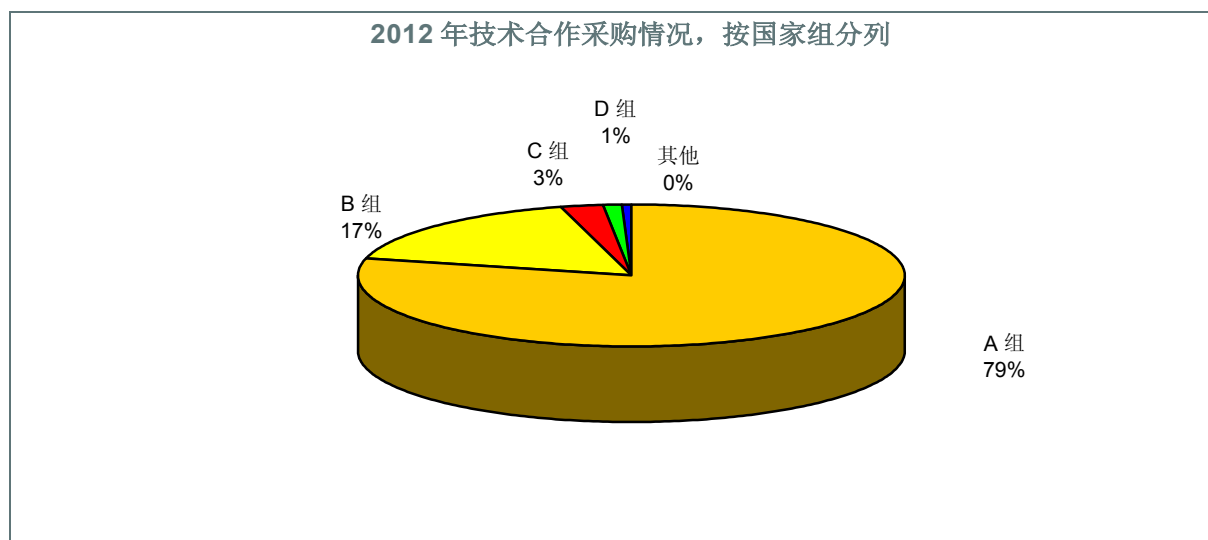
## 附录 H

### 采购

一. 设备、材料和用品采购			
a. 技术合作	发出的订购单	等值美元 <sup>b</sup>	欧元
A 组国家 <sup>a</sup>	33	5,613,719	4,293,372
B 组国家	101	10,817,735	8,450,763
C 组国家	0	0	0
D 组国家	5	491,351	383,473
其他	7	981,361	759,011
共计	146	17,904,166	13,886,619
b. 总部	共计	27	1,397,685
	采购共计	173	19,301,851
		173	14,969,719
二. 服务和工程合同			
a. 技术合作	授予的合同	等值美元 <sup>b</sup>	欧元
A 组国家 <sup>a</sup>	111	71,812,649	55,007,446
B 组国家	70	15,459,602	12,036,411
C 组国家	10	2,349,830	1,820,174
D 组国家	6	1,018,780	798,705
其他	5	417,529	338,424
共计	202	91,058,390	70,001,160
b. 总部	共计	145	27,147,015
		145	20,915,107
合同共计	347	118,205,405	90,916,267
总计	520	137,507,256	105,885,986

<sup>a</sup> 指《工发组织章程》附件一所列国家名单（GC.14/16/Rev.1）。

<sup>b</sup> 按联合国月汇率计算。



**附录 I**  
外地代表  
(截至 2012 年 12 月 31 日)

	<i>IDO/</i>										
	<i>UR</i>	<i>DRO</i>	<i>SIDO</i>	其他	<i>UND</i>	<i>HUO</i>	<i>FP**</i>	<i>NPO</i>	<i>JPO**</i>	<i>GS</i>	共计
<b>非洲</b>											
布基纳法索*	0	0	0	0	0	1		0	0	0	1
喀麦隆	1	0	0	0	0	0		0	0	0	1
科特迪瓦	1	0	0	1	0	0		1	0	2	5
刚果民主共和国	0	0	0	1	0	0		0	0	0	1
厄立特里亚*	0	0	0	0	0	0		0	0	0	0
埃塞俄比亚	0	1	1	0	0	0		1	1	2	6
加纳	1	0	0	0	0	0		0	0	2	3
几内亚	1	0	0	0	0	0		0	0	2	3
肯尼亚	1	0	0	0	0	0		1	0	3	5
马达加斯加	1	0	0	0	0	0		0	0	2	3
马里*	0	0	0	0	0	0		0	0	0	0
莫桑比克*	0	0	0	0	0	1		1	0	0	2
尼日利亚	0	1	1	0	0	0		2	0	5	9
卢旺达*	0	0	0	0	0	1		0	0	0	1
塞内加尔	0	0	0	0	0	0		0	0	2	2
塞拉利昂*	0	0	0	0	0	1		0	0	0	1
南非	0	1	2	0	0	0		1	0	2	6
多哥*	0	0	0	0	0	0		0	0	0	0
乌干达*	0	0	0	0	0	1		0	0	0	1
坦桑尼亚联合共和国	1	0	0	1	0	0		1	0	3	6
津巴布韦*	0	0	0	0	0	1		0	0	0	1
共计	7	3	4	3	0	6	0	8	1	25	57
<b>阿拉伯国家</b>											
阿尔及利亚	1	0	0	0	0	0		0	0	2	3
埃及	0	1	0	0	0	0		1	0	2	4
约旦*	0	0	0	0	0	1		0	0	0	1
黎巴嫩	1	0	0	0	0	0		0	0	3	4
摩洛哥	0	0	0	0	0	0		0	0	2	2
苏丹	1	0	0	0	0	0		0	0	2	3
突尼斯	1	0	0	0	0	0		0	0	2	3
共计	4	1	0	0	0	1	0	1	0	13	20
<b>亚洲和太平洋</b>											
阿富汗*	0	0	0	0	0	1		0	0	0	1
孟加拉国*	0	0	0	0	0	1		0	0	0	1
柬埔寨*	0	0	0	0	0	1		0	0	0	1
中国	0	1	1	0	0	0		1	0	4	7
印度	0	1	2	0	0	0		0	0	3	6
印度尼西亚	1	0	0	0	0	0		0	0	2	3

	IDO/										共计
	UR	DRO	SIDO	其他	UND	HUO	FP**	NPO	JPO**	GS	
伊朗伊斯兰共和国	1	0	0	0	0	0		0	0	2	3
老挝人民民主共和国*	0	0	0	0	0	1		0	0	0	1
巴基斯坦	0	0	0	0	0	0		1	0	2	3
菲律宾	1	0	0	0	0	0		0	0	2	3
斯里兰卡*	0	0	0	0	0	0		0	0	0	0
泰国	0	1	1	0	0	0		1	0	3	6
越南	1	0	0	0	0	0		1	0	2	4
共计	4	3	4	0	0	4	0	4	0	20	39
<b>欧洲和新独立国家</b>											
亚美尼亚*	0	0	0	0	0	1		0	0	0	1
吉尔吉斯斯坦*	0	0	0	0	0	1		0	0	0	1
俄罗斯联邦*	0	0	0	0	0	0		0	0	0	0
土耳其*	0	0	0	0	1	0		0	0	1	2
乌克兰*	0	0	0	0	0	0		0	0	0	0
共计	0	0	0	0	1	2	0	0	0	1	4
<b>拉丁美洲和加勒比</b>											
阿根廷*	0	0	0	0	0	0		0	0	1	1
多民族玻利维亚国*	0	0	0	0	0	1		0	0	0	1
巴西	1	0	0	1	0	0		0	0	2	4
哥伦比亚	0	1	1	0	0	0		0	0	3	5
古巴*	0	0	0	0	0	0		0	0	0	0
厄瓜多尔*	0	0	0	0	0	1		0	0	0	1
墨西哥	0	1	1	0	0	0		1	0	3	6
尼加拉瓜*	0	0	0	0	0	1		0	0	0	1
乌拉圭	0	1	0	0	0	0		1	0	3	5
共计	1	3	2	1	0	3	0	2	0	12	24
总计	16	10	10	4	1	16	0	15	1	71	144

\* 本组织未设国别或区域办事处但通过工发组织服务台或联络点而设有外地办公点的国家。

\*\* 工发组织本国联络点人员和初级专业人员因不属于正式员工，未计入附录 J。

UR	工发组织代表
DRO	工发组织区域办事处负责人
IDO	工业发展干事
SIDO	高级工业发展干事
UND	工发组织本国主任
HUO	工发组织业务负责人
FP	工发组织本国联络点
NPO	本国方案干事
JPO	初级专业人员
GS	一般事务人员



## 附录 J

工发组织总部和其他常设办事处工作人员的构成情况  
2012 年 12 月 31 日

职等	总部			布鲁塞尔/ 日内瓦/ 纽约			外地			投资和技术 促进办事处			共计				
	女	男	小计	女	男	小计	女	男	小计	女	男	小计	女	%	男	%	共计
D-2	1	4	5			0					0	1		4			5
D-1	5	15	20		2	2	2	9	11	1	2	3	8		28		36
小计	6	19	25	0	2	2	2	9	11	1	2	3	9	22	32	78	41
P-5	10	36	46		1	1	4	11	15		1	1	14		49		63
P-4	14	47	61		1	1	2	3	5			0	16		51		67
P-3	29	36	65			0	2	4	6		1	1	31		41		72
P-2	12	6	18		1	1		1	1			0	12		8		20
P-1		1	1			0	1	1	2			0	2		2		4
小计	65	126	191	0	3	3	9	20	29	0	2	2	75	33	151	67	226
共计	71	145	216	0	5	5	11	29	40	2	4	6	84	31	183	69	267
国别干事							6	26	32	4	5	9	10	24	31	76	41
G-7	2	1	3			0			0			0	2		1		3
G-6	64	24	88	1		1	11	2	13			0	76		26		102
G-5	70	36	106			0	16	6	22	2		2	88		42		130
G-4	22	38	60	1		1	7	1	8			0	30		39		69
G-3	1	19	20		1	1		20	20	2	1	3	3		41		44
G-2	1	10	11			0		8	8	1		1	2		18		20
G-1			0			0			0			0	0		0		0
共计	160	128	288	2	1	3	34	37	71	5	1	6	201	55	167	45	368
总计	231	273	504	2	6	8	51	92	143	11	10	21	295	44	381	56	676

## 附录 K

### 工作人员发展

#### 2012 年举办的培训班

培训班模块	培训班 期数	每期培训 班小时数	参加的 总人数	学员 小时总数
<b>一. 为外地和总部工作人员举办的情况简介</b>				
新聘总部工作人员集合简介班 (维也纳国际中心共同事务)	2	4	8	32
新聘外地工作人员简介班 (工发组织工作方案)	1	21	9	189
新聘总部工作人员简介班 (工发组织工作方案)	1	21	20	420
小计	4	46	37	641
<b>二. 行政和管理发展</b>				
理事会务虚会	1	14	45	630
谈判和领导才能行政首长训练班	1	28	1	28
联合国国别工作队领导素质和协调技能培训	1	70	1	70
发展方案突出效应行政首长训练班	1	35	1	35
联合国领导人方案：领导权和全球权力转移	1	35	2	70
工作人员业绩新管理制度高层管理人员简报会	4	3	21	63
工发组织管理能力高层管理人员辅导班	30	3	35	105
小计	39	188	106	1,001
<b>三. 提高技术能力</b>				
专业化技术培训(外部)	21	35	24	840
与欧洲联盟有效协作讲习班	1	3	14	42
财务和行政框架协定研讨会——如何建立和维持 与欧洲联盟的成功合作伙伴关系	1	7	16	112
工发组织业务伙伴关系——能力建设讲习班	5	7	82	574
工发组织统计数据介绍	1	7	36	252
负责任的企业家成就方案(ISO 26000)和公司 社会责任	1	2	21	42
按成果管理和逻辑框架方法讲习班	1	14	30	420
<b>SAP 介绍</b>	6	2	27	54
为总部工作人员举办的 SAP 项目和组合管理	121	3	1,030	3,090
为总部工人员举办的 SAP 人力资本管理	108	3	846	2,538
为外地工作人员举办的 SAP 项目和组合管理	4	21	44	924

培训班模块	培训班期数	每期培训班小时数	参加的总人数	学员小时总数
为外地工作人员举办的 SAP 人力资本管理	4	14	44	616
专家顾问招聘工作新系统简报会	18	2	207	414
为全体工作人员举办的工作人员业绩新管理制度简报会	6	2	200	400
为外地工作人员举办的工作人员业绩新管理制度简报会（网络研讨会和视像会议）	33	2	99	198
团队目标等级分列和订立缩合成果集体辅导班	4	2	32	64
360 度多方鉴定反馈程序简报会	2	2	30	60
SAP 项目和组合管理（网络研讨会）	25	2	171	342
SAP 人力资本管理（网络研讨会）	32	2	236	472
专家顾问招聘工作新系统简报会（网络研讨会）	6	2	63	126
课堂和虚拟培训师培训研讨会	4	2	26	52
SAP 采购	4	14	35	490
SAP 财务	2	7	15	105
小计	410	157	3,328	12,227
<b>四. 信息技术培训</b>				
“Adobe Connect” 工具	13	1	79	79
MS Word 2007 桌面应用	1	7	2	14
数据库和使用 MS Excel 2007 制作报告	1	7	7	49
MS PowerPoint 2007	1	7	7	49
文件作者 uPerform（SAP 生产效率包）用法速成班	1	8	24	192
小计	17	30	119	383
<b>五. 语言培训</b>				
小计	20	48	88	4,224
<b>六. 提高一般能力</b>				
有效主持会议研讨会	2	3	26	78
变革和过渡期管理研讨会	2	3	5	15
工发组织核心能力基层管理人集体辅导	6	3	38	114
工发组织核心能力全体工作人员集体辅导	18	3	240	720
工发组织职业道德行为守则（电子学习课程）	1	2	260	520
小计	29	14	569	1,447

培训班模块	培训班 期数	每期培训 班小时数	参加的 总人数	学员 小时总数
七. 工作与生活的平衡/工作人员福利				
面对压力更好生活研讨会	2	3	9	27
时间管理研讨会	2	3	8	24
大楼管理处工作人员的压力调控和团队发展：第 1 部分	1	7	96	672
外地基本安全二（电子学习课程）	1	3	137	411
外地高等级安全（电子学习课程）	1	2	26	52
小计	7	18	276	1,186
总计	526	501	4,523	21,109

## 附录 L

## 工业统计

标题	说明
《2012 年国际工业统计年鉴》 (ISBN 978 0 85793 624 0)	这是工发组织的一本年刊（联合出版商：Edward Elgar 出版公司，联合王国切尔滕纳姆），就制造业的水平、增长和结构提供世界性的统计数字，并为对制造业活动进行详细的国际比较提供便利。
《世界矿业和公用服务统计》 (ISBN 978 1 78100 728 0)	这是工发组织的两年期出版物（联合出版商：Edward Elgar 出版公司，联合王国切尔滕纳姆），按国际工业标准分类和国别提供矿业、露天开采和供电、供气、供水的世界范围统计数据。
工发组织国际工业标准分类 4 位数级工业统计数据库（修订版 3）INDSTAT4，2012 年版	CD-ROM 光盘形式的统计产品，该产品含有国际工业标准分类最详细级的关键工业统计数字，由 127 个制造业部门构成，辅之以方便用户的界面，以便进行元数据参考、数据检索、输出和操作。关于概要介绍，请查询工发组织网站 <a href="http://www.unido.org/statistics">www.unido.org/statistics</a> 。
工发组织国际工业标准分类 2 位数级工业统计数据库（修订版 3）INDSTAT2，2012 年版	CD-ROM 光盘形式的第三版 2 位数级工业统计数据库。该数据库是一个独特的统计产品，按单一分类编码对 163 个国家的历史工业数据系列进行了编列。它提供关于商业结构的长期国际可比统计数字。可查阅 <a href="http://www.unido.org/statistics">www.unido.org/statistics</a> 。
工发组织国际工业标准分类 4 位数级工业供求平衡数据库，2012 年版	CD-ROM 光盘版的工发组织工业供求平衡数据库含有国际工业标准分类最详细级的关于生产、对外贸易和表面国内消费的数据，由 127 个制造业部门构成，辅之以方便用户的界面，以便进行元数据参考、数据检索、输出和操作。关于概要介绍，请查询工发组织网站 <a href="http://www.unido.org/statistics">www.unido.org/statistics</a> 。

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标题	说明
世界制造业增值数据库及国内生产总值和人口变量——制造业增值探测，2012 年版	这是工发组织制造业增值数据库第一版，含有关于人口及按现时价格和不变价格表示的制造业增值与国内生产总值的数据。开发该数据库的主要目的是满足工发组织研究方案的内部需要。
《国别统计简报》——2012 年更新	与各自所在区域和全世界相比较的国别数据网上出版物，可查阅 <a href="http://www.unido.org/statistics">www.unido.org/statistics</a> 。

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## 附录 M

### 技术合作活动清单

#### 导言

工发组织本技术合作活动清单的目的是为了方便各成员国的代表不仅在决策机构开会讨论时，而且在整个年度内与秘书处进行协商时，用作概览和参考。

与往年不同，本附录按国家/地区/属地提供有关方案和项目的信息，而非按以前被称之为 A 节、<sup>1</sup>B 节<sup>2</sup>和 C 节<sup>3</sup>的篇节划分提供。这一做法可纵观报告期内为具体国家/地区/属地提供的技术合作全貌。

对于工发组织的各项方案，诸如综合方案、国别服务框架和国别方案，列出了方案名称、核准日期（文件签署日期）、当前计划数、拨款总额和执行总额，以及 2012 年 12 月底该方案的状况。应注意的是，正如工发组织执行理事会 2012 年 10 月 23 日所决定的，已宣布停止实施若干方案，并请各方案团队负责人将该决定通知有关成员国。

对于不属于工发组织方案内的项目，列出了项目号、项目核准日期（项目拨款文件发布日期）、拨款总额和执行总额。此外，依据 2012 年 12 月底的项目状况而定，按照“实施中”或“已完成”这两类分别列出某个特定国家/地区/属地的项目。

方案和项目名称按成员国和工发组织核准时使用的原语种列在受援国/地区/属地栏下。拨款额反映的是截至 2012 年 12 月 31 日该方案或项目可得的实际拨款总额，而不是报告年期内的拨款额。执行额反映的是截至 2012 年 12 月 31 日发生的支出和承付款总额，而不是报告年期内的执行额。所有数额以美元表示。

本附录还列出了区域、全球和区域间项目。多种供资来源的项目，即同一项目有多重供资来源的，在列出时标明了其各自的多重项目编号、项目名称和不同资金来源的总金额。总体项目，例如捐助方供资涉及不同项目的，仅列出其中的单个项目。

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<sup>1</sup> (A)节提供了关于综合方案、国别服务框架和国别方案的综合概述。

<sup>2</sup> (B)节提供了关于《蒙特利尔议定书》项目的概述。

<sup>3</sup> (C)节提供了在综合方案、国别服务框架和国别方案外核准且与《蒙特利尔议定书》无关的所有其他项目。

未来关于技术合作活动的信息将准备通过企业资源规划系统（SAP）提供，特别是通过仪表盘监测和报告工具予以提供。2013年期间，将可能按国别项目组合来报告取得的成果（参阅IDB.40/5-PBC.28/5号文件，A章和C章，以及IDB.41/9-PBC.29/9号文件，第16和17段）。因此，现有形式的附录M将逐步停止印发。



*List of technical cooperation activities*

<b>Country/area/territory</b>	<b>Page</b>	<b>Country/area/territory</b>	<b>Page</b>
AFGHANISTAN .....	52	GUINEA-BISSAU .....	73
ALBANIA .....	52	HAITI .....	73
ALGERIA .....	52	HONDURAS .....	73
ANGOLA .....	53	INDIA .....	74
ARGENTINA .....	53	INDONESIA .....	75
ARMENIA .....	54	IRAN (ISLAMIC REPUBLIC OF) .....	76
AZERBAIJAN .....	55	IRAQ .....	76
BAHAMAS .....	55	JAMAICA .....	78
BAHRAIN .....	55	JORDAN .....	78
BANGLADESH .....	56	KAZAKHSTAN .....	78
BELARUS .....	56	KENYA .....	79
BENIN .....	56	KUWAIT .....	80
BHUTAN .....	56	KYRGYZSTAN .....	80
BOLIVIA (PLURINATIONAL STATE OF) .....	57	LAO PEOPLE'S DEMOCRATIC REPUBLIC .....	80
BOSNIA AND HERZEGOVINA .....	57	LEBANON .....	81
BOTSWANA .....	58	LIBERIA .....	81
BRAZIL .....	58	LIBYA .....	82
BURKINA FASO .....	58	MADAGASCAR .....	82
BURUNDI .....	58	MALAWI .....	82
CAMBODIA .....	59	MALAYSIA .....	83
CAMEROON .....	60	MALI .....	83
CAPE VERDE .....	60	MEXICO .....	84
CENTRAL AFRICAN REPUBLIC .....	60	MONGOLIA .....	85
CHAD .....	60	MONTENEGRO .....	86
CHILE .....	61	MOROCCO .....	86
CHINA .....	61	MOZAMBIQUE .....	87
COLOMBIA .....	62	MYANMAR .....	88
COMOROS .....	63	NAMIBIA .....	88
CONGO .....	63	NEPAL .....	88
COSTA RICA .....	63	NICARAGUA .....	88
CÔTE D'IVOIRE .....	63	NIGER .....	89
CROATIA .....	64	NIGERIA .....	90
CUBA .....	64	OMAN .....	91
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA .....	65	PAKISTAN .....	91
DEMOCRATIC REPUBLIC OF THE CONGO .....	65	PANAMA .....	92
DJIBOUTI .....	66	PERU .....	92
DOMINICAN REPUBLIC .....	66	PHILIPPINES .....	93
ECUADOR .....	66	QATAR .....	93
EGYPT .....	67	REPUBLIC OF MOLDOVA .....	94
EL SALVADOR .....	68	ROMANIA .....	94
EQUATORIAL GUINEA .....	68	RUSSIAN FEDERATION .....	94
ERITREA .....	69	RWANDA .....	95
ETHIOPIA .....	69	SAINT LUCIA .....	96
GABON .....	70	SAINT VINCENT AND THE GRENADINES .....	96
GAMBIA .....	70	SAO TOME AND PRINCIPE .....	96
GHANA .....	71	SAUDI ARABIA .....	96
GRENADA .....	71	SENEGAL .....	97
GUATEMALA .....	72	SERBIA .....	97
GUINEA .....	72	SIERRA LEONE .....	98
		SOMALIA .....	99

SOUTH AFRICA .....	100
SOUTH SUDAN .....	101
SRI LANKA .....	101
STATE OF PALESTINE.....	101
SUDAN.....	102
SURINAME .....	103
SWAZILAND.....	103
SYRIAN ARAB REPUBLIC.....	103
THAILAND .....	104
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA .....	104
TIMOR-LESTE.....	105
TOGO .....	105
TUNISIA .....	105
TURKEY .....	106
TURKMENISTAN.....	107
UGANDA .....	107
UKRAINE.....	108
UNITED REPUBLIC OF TANZANIA.....	109
URUGUAY .....	110
UZBEKISTAN .....	110
VENEZUELA (BOLIVARIAN REPUBLIC OF).....	110
VIET NAM .....	111
YEMEN .....	111
ZAMBIA.....	112
AFRICA REGION .....	112
ARAB REGION.....	118
ASIA AND THE PACIFIC REGION.....	119
EUROPE AND NIS REGION .....	120
LATIN AMERICA AND THE CARIBBEAN REGION .....	122
GLOBAL .....	123
INTERREGIONAL .....	133

**Source of funds codes**

DG	UNDP government execution
DP	UNDP core funds
DU	UNIDO as associated agency
DZ	UNDP trust funds
EE	European Union-financed (euro-based)
EG	UNDP Global Environment Fund
FB	United Nations funds excluding UNDP
FC	Common Fund for Commodities
FI	United Nations Fund for International Partnership
FM	Spanish MDG Achievement Fund
GF	Global Environment Facility
GP	Global Environment Facility (UNEP)
IE	Co-financed IPS activities (euro-based)
IP	Co-financed IPS activities
MP	Montreal Protocol
SE	Self-financed trust fund (financed by recipient, euro-based)
SF	Self-financed trust fund (financed by recipient)
SN	Self-financed trust fund non-convertible
PE	Euro EU contribution for non-FAFA (Financial and Administrative Framework Agreement between the European Union and the United Nations)
TE	Third-party trust funds (euro-based)
TF	Third-party trust funds
TN	Third party trust funds non-convertible
UC	Industrial Development Fund/general purpose (convertible)
UE	Industrial Development Fund/special purpose (convertible, euro-based)
UF	Industrial Development Fund/general purpose (convertible, euro-based)
US	Industrial Development Fund/special purpose (convertible)
XP	UNIDO regular budget/Regular Programme for Technical Cooperation
YA	Special resources for Africa

**Abbreviations**

AACC	Asia Africa Chamber of Commerce
ACP	African, Caribbean and Pacific Group of States
ADI	Agro-industries Development Initiative
AFRIMETS	Intra-Africa Metrology System
AFROC	African Fund for Replacement of Chillers
AGECC	Advisory Group on Energy and Climate Change
AID	Africa Industrialization Day
AIDA	Accelerated Industrial Development of Africa
API	Active pharmaceutical ingredient

APROJEC	Appui à la pérennisation de la paix par la promotion de l'emploi des jeunes aux Comores
ASEAN	Association of Southeast Asian Nations
ASGM	Artisanal and Small-Scale Gold Mining
AU	African Union
AUC	African Union Commission
BAT	Best available technique
B.E.S.T.F.	Business Environment Support and Trade Facilitation
BEP	Best environmental practice
CAMI	Conference of African Ministers of Industry
CCA	Common country assessment
CCPF	Climate Change Partnership Framework
CDIE	Centre for Development of Industrial Entreprises
CEE	Central and Eastern Europe
CEECCA	Central and Eastern Europe, Caucasus and Central Asia
CEIT	Countries with economies in transition
CEMAC	Economic Community of Central African States
CENAME	Centro Nacional de Metrología de Guatemala
CERGE	Centre for Economic Research and Graduate Education, Czech Republic
CFC	Chlorofluorocarbon
CGCSA	Consumer Goods Council, South Africa
CI	Creative industry
CIIC	Centre for International Industrial Cooperation, Russian Federation
CIS	Commonwealth of Independent States
CIT	Centro De Investigaciones Textiles
CLARIS	Community livelihoods and micro-industry support
COMESA	Common Market for Eastern and Southern Africa
COP	Conference of the Parties
CP	Cleaner production
CPC	Community-based Production Centre
CREST	Community Resilience and Entrepreneurship Training
CSFP	Caribbean Solar Financing Programme
CSR	Corporate social responsibility
CTC	Carbon tetrachloride
CTCN	Climate Technology Centre and Network
DAO	Delivering as one
DG SANCO	Directorate General for Health and Consumers, European Commission
EC	European Commission
ECO	Economic Cooperation Organization
ECOWAS	Economic Community of West African States
ECPC	Ethiopian Cleaner Production Centre

ECREEE	ECOWAS Regional Centre for Renewable Energy and Energy Efficiency	ICS	International Centre for Science and High Technology
EDBM	Economic Development Board of Madagascar	ICT	Information and communication technology
EGM	Expert group meeting	IDB	Industrial Development Board
EDIP	Enterprise Development and Investment Promotion	IDE	Institute of Developing Economies
EI	Economics Institute (EI) of the Academy of Sciences, Czech Republic	IDR	Industrial Development Report
EIF	Enhanced integrated framework	IEA	International Economic Association
ERC	ECOWAS Regional Centre for Renewable Energy and Energy Efficiency	IEE	Industrial Energy Efficiency
ERIA	Economic Research Institute for ASEAN and East Asia	IEE4A	Industrial Energy Efficiency for All
ESEA	East and South-East Asia	IEEMMS	Industrial Energy Efficiency for Malaysian Manufacturing Sector
ETRACE	Egyptian Traceability Centre for Agro-Industrial Exports	ILO	International Labour Organization
EU	European Union	IMUP	Industrial Modernization and Upgrading Programme
EURASEC	Eurasian Economic Community	IP	Integrated programme
FAO	Food and Agriculture Organization of the United Nations	IPA	Investment Promotion Agency
FITUP	Fuel cell field test demonstration of economic and environmental viability for portable generators, backup and UPS (uninterruptible power supply) power system application	IPU	Industrial Promotion Unit
FSA-RRF	Food safety alert rapid response facility	ISO	International Organization for Standardization
GATE	Global Assets and Technology Exchange	ITAP	Investment Promotion Technical Assistance Programme
GCC	Gulf Cooperation Council	ITPO	Investment and Technology Promotion Office
GEF	Global Environment Facility	JPO	Junior Programme Officer
GFSI	Global Food Safety Initiative	KNSI	National System of Innovation Survey for Kenya
GGGI	Global Green Growth Institute	KRISS	Korea Research Institute of Standards and Science
GHG	Greenhouse gas	LAC	Latin America and the Caribbean
GIP	Green Industry Platform	LED	Local enterprise development
GMP	Global Mercury Project	LCD	Liquefied carbon dioxide
GNSI	Ghana National System of Innovation	LDC	Least developed country
GOIC	Gulf Organization for Industrial Consulting	LME	Large Marine Ecosystem
GRULAC	Group of Latin American and Caribbean States	LVCs	Low Volume Consuming Countries
GSO	Standardization Organization for GCC	MACIS	Multimedia audiovisual creative industries
HCFC	Hydrochlorofluorocarbon	MAICE	Modular Agro-Industrial Centre of Excellence
HFC	Hydrofluorocarbon	MAP	Medicinal, aromatic and pesticidal
HLCD-3A	High-level Conference on Development of Agribusiness and Agro-Industries in Africa	MB, MBR	Methyl bromide
HNR	Haier National Refrigeration Ltd.	MDG	Millennium Development Goal
HP	Hewlett Packard	MDI	Metered dose inhalers
ICAMT	International Centre for the Advancement of Manufacturing Technology	MEA	Multilateral Environmental Agreement
ICHET	International Centre for Hydrogen Energy Technology	MEE	Mechanical and electrical equipment
ICN	International Centre on Nanotechnology	MENA	Middle East and North Africa
		MINIFRA	Ministry of Infrastructure of Rwanda
		MRU	Mano River Union
		MSME	Micro, small and medium enterprise
		NCPC	National Cleaner Production Centre
		NCPP	National Cleaner Production Programme
		NCTA	National Cinnamon Training Academy, Sri Lanka
		NIS	Newly Independent State
		NIP	National Implementation Plan
		NONIE	Network of Networks for Impact Evaluation

NPP	National phase-out plan	SSI	Small scale industry
OECD	Organisation for Economic Co-operation and Development	TARGET	Technology acquisition to restart and generate economic transformation
ODS	Ozone-depleting substance	TBT/SP	Technical barriers to trade/sanitary and phytosanitary
OPTIMA	Optimising partnerships through trade and investment markets for agribusiness	TCA	Trichloroethane
OTC	Obstacle technique au commerce	TCB	Trade capacity-building
PCB	Polychlorinated biphenyls	TCBB	Trade capacity building for Burundi
PDNA	Post Disaster Needs Assessment	TCBM	Trade capacity building for Mali
PERSGA	POPs in the Red Sea and Gulf of Aden	TEST	Transfer of environmentally sound technology
PHD	Philosophiae Doctor (doctor of philosophy)	TRTA	Trade related technical assistance
PHL	Post-harvest loss	TVET	Technical and vocational education and training
PIC	Programme indicatif de coopération	UEMOA	Union Economique et Monétaire Ouest Africaine
PMD-C	Programa multisectorial de desnutrición cero	UfM	Union for the Mediterranean
PPG	Project preparation grant	UN	United Nations
POPs	persistent organic pollutants	UNDAF	United Nations Development Assistance Framework
PROPSEEDS	Promotion of opportunities for private sector enterprise expansion, development and shared-growth	UNDAP	United Nations Development Assistance Plan
PSD	Private sector development	UNDP	United Nations Development Programme
PSF	Support funds	UNEP	United Nations Environment Programme
RAC	Room air-conditioning	WAQS	West Africa Quality System
RBM	Results-based management	WTO	World Trade Organization
RCCB	Renforcement des capacités commerciales du Burundi	XPS	Extruded polystyrene
REAP	Responsible entrepreneurs achievement programme		
RECP	Resource efficient and cleaner production		
REMA	Rwanda Environment Management Authority		
SADC	Southern African Development Community		
SAICM	Strategic Approach to International Chemicals Management		
SDWH	Statistical data warehouse		
SEA	South-East Asia		
SHEL	Sustainable Hydrogen Evaluation		
SHP	Small hydro-power		
SIEI	Specialized Institute for Engineering Industries		
SME	Small and medium enterprise		
SMI	Small and medium scale industries		
SMTQ	Standards, metrology, testing and quality		
SOES	Social Mitigation Programme for State-Owned Enterprises		
SPS	Mesure sanitaire et phytosanitaire		
SPWA	Strategic Programme for West Africa		
SPWA-CC	Strategic Programme for West Africa-Climate Change		
SPX	Subcontracting and Partnership Exchange		
SSDP	Sustainable supplier development programme		

### Project Number Structure

Source of funds/Country code/Year/Assigned sequential case number

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>AFGHANISTAN</b>			
PROGRAMME TITLE: UNIDO SUPPORT TO UNDAF 2010-2013 – GOVERNANCE, RURAL LIVELIHOODS AND BASIC SERVICES STATUS: ONGOING CURRENT PLANNING FIGURE: 24,594,148	09/06	1,241,635	1,155,634
<b>ONGOING</b> TF/AFG/11/002 DEVELOPMENT OF NATIONAL STANDARDS AND CAPACITY DEVELOPMENT FOR TECHNICAL COMMITTEES	11/10	611,000	543,355
<b>ALBANIA</b>			
<b>ONGOING</b> FB/ALB/09/004, FB/ALB/12/001 NATIONAL CLEANER PRODUCTION PROGRAMME FOR ALBANIA	10/01	488,786	459,667
MP/ALB/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/08	45,000	37,565
<b>COMPLETED</b> MP/ALB/09/001, MP/ALB/08/004 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/07	84,029	84,029
MP/ALB/09/003, MP/ALB/09/002 NATIONAL ODS PHASE-OUT PLAN (NPP) FOR ALBANIA (6TH TRANCHE)	09/08	43,338	43,338
<b>ALGERIA</b>			
<b>ONGOING</b> GF/ALG/09/001 CAPACITY BUILDING FOR THE ENVIRONMENTALLY SOUND MANAGEMENT OF POPS AND THE DESTRUCTION OF PCB WASTES IN ALGERIA - PREPARATORY ASSISTANCE	09/06	260,000	255,310
GF/ALG/12/003 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ALGERIA	12/08	181,592	0
MP/ALG/04/122 CONVERSION FOR CFC-11 TO HCFC-141B AND CFC-12 TO HCFC-134A TECHNOLOGY IN THE LAST GROUP OF COMMERICAL REFRIGERATOR MANUFACTURES (REFRIGERATION SECTOR TERMINAL PROJECT)	04/12	589,000	582,422
MP/ALG/09/002 NATIONAL ODS PHASE-OUT PLAN (SECOND TRANCHE)	09/09	198,000	111,826

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
MP/ALG/09/006 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	09/12	85,000	41,881
MP/ALG/10/001 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT CRISTOR	10/12	215,380	11,369
MP/ALG/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) (CONVERSION FROM HCFC-22 IN THE MANUFACTURE OF ROOM AIR CONDITIONERS AT CONDOR)	12/06	1,379,460	4,538
MP/ALG/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR)	12/08	214,400	414
TE/ALG/11/001 PROGRAMME D'ASSISTANCE TECHNIQUE AU MINISTERE DE L'INDUSTRIE ET DE LA PROMOTION DES INVESTISSEMENTS PORTANT SUR LA MODERNISATION ET LA DIVERSIFICATION DU SECTEUR AGROALIMENTAIRE EN ALGERIE - COMPOSANTE 3	11/10	172,131	127,151
<b>COMPLETED</b>			
MP/ALG/07/003 NATIONAL PHASE-OUT PLAN (FIRST TRANCHE)	07/12	723,500	723,500
MP/ALG/09/003 PREPARATION OF A HCFC PHASE-OUT PLAN (ADDITIONAL FUNDING)	09/01	64,978	64,978
MP/ALG/09/004 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09/01	38,276	38,276
MP/ALG/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-TO-AIR AIR-CONDITIONING SECTOR)	09/12	59,619	59,619
<b>ANGOLA</b>			
<b>ONGOING</b>			
US/ANG/08/001, US/ANG/08/002, TF/ANG/10/001 TECHNICAL ASSISTANCE FOR ANGOLA'S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME	10/01	1,592,920	1,255,644
<b>ARGENTINA</b>			
ONGOING MP/ARG/00/033 PHASE-OUT OF METHYL BROMIDE IN STRAWBERRY, PROTECTED VEGETABLES AND CUT FLOWER PRODUCTION	00/01	3,183,390	3,166,815

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
MP/ARG/03/089 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	03/12	635,986	535,482
MP/ARG/04/018, MP/ARG/05/002, MP/ARG/06/001, MP/ARG/07/002 NATIONAL CFC PHASE-OUT PLAN: 2008 WORK PROGRAMME	07/12	6,860,850	5,684,436
MP/ARG/08/002, MP/ARG/11/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	11/08	121,657	120,926
MP/ARG/10/001 PHASE-OUT OF HCFC-22 IN THE ROOM AND UNITARY AIRCONDITIONING EQUIPMENT MANUFACTURING SECTOR	10/08	8,442,333	2,833,110
MP/ARG/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR)	12/08	685,388	0
TF/ARG/10/002 PHASE-OUT OF HCFC-22 IN THE ROOM AND UNITARY AIRCONDITIONING EQUIPMENT MANUFACTURING SECTOR	11/03	300,000	8,340
<b>COMPLETED</b>			
MP/ARG/09/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (AIR-CONDITIONING MANUFACTURING SECTOR)	09/04	79,995	79,995
SF/ARG/04/001 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES, SAN MARTIN, BUENOS AIRES, ARGENTINA (PHASE 2)	04/03	205,369	205,369
<b>ARMENIA</b>			
<b>ONGOING</b>			
GF/ARM/12/003 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ARMENIA	12/10	129,200	0
MP/ARM/10/001, MP/ARM/12/005 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III: 4/2013-3/2015)	12/12	240,000	119,217
SF/ARM/12/004 ESTABLISHMENT OF A CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION (CIIC) IN ARMENIA	12/12	17,699	8,797
XP/ARM/12/001, TF/ARM/09/B01, TF/ARM/09/A01, TF/ARM/09/001 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES- LOCAL COORDINATION AND MONITORING	09/04	908,939	899,118



<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMPLETED</b>			
GF/ARM/08/002 TECHNICAL ASSISTANCE FOR ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF PCBS AND OTHER POPS WASTE IN THE REPUBLIC OF ARMENIA	08/11	805,831	805,831
XP/ARM/12/002 PRODUCTIVE WORK FOR YOUTH IN ARMENIA - PREPARATORY ASSISTANCE	12/05	9,998	9,998
<b>AZERBAIJAN</b>			
<b>ONGOING</b>			
GF/AZE/12/001 INITIATION OF ACCELERATED HCFCs PHASE-OUT AND PROMOTION OF HFCS-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEM - PREPARATORY ASSISTANCE	12/06	40,000	14,585
XP/AZE/11/001, GF/AZE/10/001 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	10/05	2,153,537	909,481
<b>COMPLETED</b>			
TE/AZE/08/001 TRADE CAPACITY BUILDING FOR AZERBAIJAN TO REAP THE BENEFITS OF ACCESSION TO THE WTO - PREPARATORY ASSISTANCE	08/01	11,723	10,906
<b>BAHAMAS</b>			
<b>ONGOING</b>			
MP/BHA/11/001 HCFC PHASE-OUT PLAN (STAGE I)	11/11	105,128	93,103
<b>BAHRAIN</b>			
<b>ONGOING</b>			
MP/BAH/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (PHASE-OUT OF HCFC-22 FROM THE MANUFACTURING OF CENTRAL AIR CONDITIONING AND WINDOW AIR CONDITIONING AT AWAL GULD MANUFACTURING COMPANY)	12/12	161,600	0
<b>COMPLETED</b>			
MP/BAH/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	44,709	44,709
MP/BAH/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (AIR CONDITIONING SECTOR)	10/05	29,746	29,746

Project number Project title	Approval date	Budget	Delivery
<b>BANGLADESH</b>			
PROGRAMME TITLE: ENHANCING PRODUCTIVITY AND IMPROVING INTERNATIONAL COMPETITIVENESS OF POTENTIAL INDUSTRY (SUB) SECTORS STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 35,958,766	05/08	26,166,549	24,446,026
<b>ONGOING</b>			
US/BGD/11/001 SOLAR MICRO-UTILITY ENTERPRISES FOR PROMOTING RURAL ENERGY AND PRODUCTIVE USES IN BANGLADESH	11/09	265,487	25,144
<b>BELARUS</b>			
<b>COMPLETED</b>			
UE/BYE/10/001 INSTITUTIONAL STRENGTHENING AND POLICY SUPPORT TO UPGRADE THE COMPONENT MANUFACTURERS IN THE AUTOMOTIVE INDUSTRY IN BELARUS - PREPARATORY ASSISTANCE	10/11	55,145	54,985
<b>BENIN</b>			
<b>ONGOING</b>			
MP/BEN/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	100,000	88,378
<b>COMPLETED</b>			
MP/BEN/08/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08/08	105,600	105,600
MP/BEN/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	69,000	69,000
<b>BHUTAN</b>			
<b>ONGOING</b>			
UE/BHU/11/001 CREATIVE ENTREPRENEURSHIP IN CREATIVE INDUSTRIES (CI) TO SUPPORT TOURISM DEVELOPMENT, FOR JOB CREATION AND POVERTY ALLEVIATION	11/10	577,581	185,223
<b>COMPLETED</b>			
TE/BHU/10/002 ENHANCED INTEGRATED FRAMEWORK (EIF): CONFORMITY ASSESSMENT CAPACITY BUILDING IN BHUTAN - PREPARATORY ASSISTANCE	10/08	43,815	43,565
XP/BHU/10/001, UE/BHU/08/001 PILOT PROGRAMME FOR THE PROMOTION OF CULTURE- BASED CREATIVE INDUSTRIES FOR POVERTY REDUCTION, COMMUNITY VITALIZATION, AND YOUTH AND WOMEN'S (SELF-) EMPLOYMENT	08/12	311,645	311,782

<b>Project number</b> <b>Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>BOLIVIA (PLURINATIONAL STATE OF)</b>			
<b>ONGOING</b>			
FM/BOL/09/001 THE INTEGRATION OF INDIGENOUS ANDEAN PRODUCERS INTO NEW NATIONAL AND INTERNATIONAL VALUE CHAINS	09/11	591,502	559,101
FM/BOL/09/002 PROGRAMA DE FORTALECIMIENTO DE LA CAPACIDAD DE RESPUESTA LOCAL PARA LA EJECUCION DE INICIATIVAS SECTORIALES DEL PMD-C	09/12	289,075	287,991
TE/BOL/12/001 INTEGRATED AGRO-INDUSTRIAL DEVELOPMENT PROJECT: VALUE ADDITION IN THE QUINOA AND CAMELIDS SECTORS OF ORURO AND POTOSI - PREPARATORY ASSISTANCE	12/07	25,259	24,511
<b>COMPLETED</b>			
FM/BOL/08/001 PRODUCTIVE PATRIMONIAL ASSETS BUILDING AND CITIZENSHIP PROGRAMME FOR WOMEN IN EXTREME POVERTY IN BOLIVIA	08/12	1,050,859	1,051,086
<b>BOSNIA AND HERZEGOVINA</b>			
<b>ONGOING</b>			
GF/BIH/12/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON POPS	12/05	258,020	177,937
MP/BIH/04/123, MP/BIH/07/001 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	07/08	598,860	417,706
MP/BIH/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/07	150,000	149,498
MP/BIH/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (RIGID POLYURETHANE FOAM APPLICATIONS)	11/06	30,000	30,003
MP/BIH/11/002, MP/BIH/04/065 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE II	04/07	190,666	141,201
MP/BIH/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) (CONVERSION FROM HCFC-141B TO C-PENTANE IN THE MANUFACTURE OF POLYURETHANE FOAM INSULATED SANDWICH PANELS AS ALTERNATIVE)	12/08	555,212	34
MP/ERI/12/001, MP/BIH/12/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR)	12/08	116,070	34

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMPLETED</b>			
MP/BIH/04/019 PHASE-OUT OF HALON CONSUMPTION	04/04	64,197	64,197
UE/BIH/10/001 NATIONAL CLEANER PRODUCTION PROGRAMME (NCPP) - BOSNIA AND HERZEGOVINA - PREPARATORY ASSISTANCE	10/12	53,252	53,252
<b>BOTSWANA</b>			
<b>COMPLETED</b>			
GF/BOT/03/011 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN BOTSWANA	03/10	373,095	373,095
<b>BRAZIL</b>			
<b>ONGOING</b>			
XP/BRA/12/001 SUSTAINABLE RORAIMA - THE ECO-STATE AT THE ROOTS OF THE AMAZON - PREPARATORY ASSISTANCE	12/06	103,880	63,580
<b>BURKINA FASO</b>			
<b>ONGOING</b>			
GF/BKF/12/001, GF/BKF/12/A01, YA/BKF/12/002 PROMOTING ENERGY EFFICIENCY TECHNOLOGIES IN BEER BREWING SECTOR IN BURKINA FASO	12/06	448,850	192,816
MP/BKF/10/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	10/12	150,000	138,303
<b>COMPLETED</b>			
GF/BKF/10/002, YA/BKF/10/001 PROMOTING ENERGY EFFICIENCY TECHNOLOGIES IN BEER BREWING SECTOR IN BURKINA FASO - PREPARATORY ASSISTANCE	10/11	42,088	41,622
<b>BURUNDI</b>			
<b>ONGOING</b>			
MP/BDI/08/002, MP/BDI/10/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	10/12	129,000	128,800
MP/BDI/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	80,000	63,731
TF/BDI/12/002, TF/BDI/12/A02 RENFORCEMENT DES CAPACITES COMMERCIALES DU BURUNDI (RCCB)	12/08	783,874	123,408

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
XP/BDI/08/001, US/BDI/09/001, SF/BDI/07/001 ENERGY FOR PRODUCTIVE USES: A DEMONSTRATION PROJECT PROMOTING RENEWABLE ENERGY FOR INDUSTRIAL DEVELOPMENT	07/10	857,141	839,064
XP/RAF/09/007, TE/RAF/06/A14, TE/RAF/06/014, TE/BDI/12/001 TCB FOR BURUNDI (EIF)	12/03	4,223,582	4,023,240
<b>COMPLETED</b>			
YA/BDI/10/001 BURUNDI COUNTRY EVALUATION	10/04	38,276	38,276
YA/BDI/11/003 TRADE CAPACITY BUILDING FOR BURUNDI (TCBB): IMPROVING BURUNDI'S SPS COMPLIANCE FOR TRADE - PREPARATORY ASSISTANCE	11/12	29,396	29,396
<b>CAMBODIA</b>			
PROGRAMME TITLE: POVERTY REDUCTION THROUGH THE SUPPORT OF BROAD-BASED SUSTAINABLE ECONOMIC GROWTH, AND THE PROMOTION OF OPPORTUNITIES FOR THE POOR STATUS: ONGOING CURRENT PLANNING FIGURE: 7,436,701	07/11	3,303,634	3,302,921
<b>ONGOING</b>			
GF/CMB/11/001 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR	11/04	1,240,000	619,661
GF/CMB/12/002 CLIMATE CHANGE RELATED TECHNOLOGY TRANSFER FOR CAMBODIA: USING AGRICULTURAL RESIDUE BIOMASS FOR SUSTAINABLE ENERGY SOLUTIONS	12/08	1,690,000	35,136
TF/CMB/10/002, TF/CMB/10/A02 IDENTIFICATION, ASSESSMENT AND PRIORITIZATION OF POLLUTION "HOT SPOTS" AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) IN THE CAMBODIAN SECTION OF THE MEKONG RIVER BASIN	12/10	796,461	620,656
TF/CMB/12/001, TF/CMB/12/003 CREATING EMPLOYMENT OPPORTUNITIES AND ENSURING EFFECTIVE E-WASTE MANAGEMENT	12/08	796,460	131,825
<b>COMPLETED</b>			
GF/CMB/11/002 ENVIRONMENTALLY SOUND MANAGEMENT OF PCBS - PREPARATORY ASSISTANCE	11/05	40,778	40,778

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>CAMEROON</b>			
<b>ONGOING</b>			
EE/CMR/08/B02, EE/CMR/08/A02, EE/CMR/08/002 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN	08/05	4,512,982	4,241,137
GF/CMR/12/001, TE/CMR/12/002 PROMOTING INVESTMENTS IN THE FIGHT AGAINST CLIMATE CHANGE AND ECOSYSTEMS PROTECTION THROUGH INTEGRATED RENEWABLE ENERGY AND BIOMASS SOLUTIONS FOR PRODUCTIVE USES AND INDUSTRIAL APPLICATIONS - PREPARATORY ASSISTANCE	12/09	122,419	84,715
MP/CMR/09/003, MP/CMR/11/001, MP/CMR/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR PLAN)	11/09	949,089	665,473
YA/RAF/10/004, FC/RAF/09/032, YA/RAF/12/014, SF/CMR/09/004 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN WEST AND CENTRAL AFRICA REGION (CAMEROON AND NIGERIA)	09/11	1,654,764	1,340,086
<b>CAPE VERDE</b>			
<b>ONGOING</b>			
GF/CVI/10/002, GF/CVI/10/002, UE/CVI/10/001, GF/CVI/12/002, YA/CVI/12/003 PROMOTING MARKET BASED DEVELOPMENT OF SMALL TO MEDIUM SCALE RENEWABLE ENERGY SYSTEMS	12/07	1,944,067	213,939
TE/CVI/12/005 UPGRADING OF THE NATIONAL QUALITY SYSTEM IN CAPE VERDE - PREPARATORY ASSISTANCE	12/09	18,210	6,300
YA/CVI/11/001, FB/CVI/09/A01, FB/CVI/09/B01, FB/CVI/09/C01, FB/CVI/09/D01, FB/CVI/09/E01, FB/CVI/09/001, US/CVI/09/002, US/CVI/10/003, YA/CVI/12/004, SE/CVI/12/001 ONE UN PROGRAMME FOR CAPE VERDE	12/06	1,442,697	1,302,918
<b>CENTRAL AFRICAN REPUBLIC</b>			
<b>ONGOING</b>			
MP/CAF/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/09	125,000	124,951
<b>CHAD</b>			
<b>ONGOING</b>			
GF/CHD/09/002, YA/CHD/10/001, GF/CHD/12/001, YA/CHD/12/002, SF/CHD/10/002 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES	10/04	2,492,729	1,276,669

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
MP/CHD/10/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	135,000	114,807
<b>CHILE</b>			
<b>ONGOING</b>			
MP/CHI/10/001 NATIONAL PHASE-OUT OF MB - TERMINAL PROJECT	10/05	1,100,000	974,204
<b>CHINA</b>			
PROGRAMME TITLE: COUNTRY PROGRAMME, 2008-2010 <sup>1</sup> STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 75,449,031	07/11	100,742,012	98,387,639
<b>ONGOING</b>			
FM/CPR/08/B03 CHINA CLIMATE CHANGE PARTNERSHIP FRAMEWORK - CCPF FORUM	11/06	102,018	102,018
GF/CPR/12/001 REDUCE MERCURY EMISSIONS AND PROMOTE SOUND CHEMICAL MANAGEMENT IN ZINC SMELTING OPERATIONS	12/05	990,000	981,698
GF/CPR/12/006 ENERGY EFFICIENCY FOR HEAT TRANSFER EQUIPMENT IN THE CHEMICAL AND PETROCHEMICAL SECTORS - PREPARATORY ASSISTANCE	12/01	75,000	14,693
MP/CPR/11/005 SECTOR PLAN FOR METHYL BROMIDE PRODUCTION SECTOR (THIRD TRANCHE)	11/08	2,000,000	2,000,000
MP/CPR/11/A06, MP/CPR/11/006 HCFC PHASE-OUT MANAGEMENT PLAN - RAC SECTOR	11/10	36,430,000	32,786,917
MP/CPR/11/A07, MP/CPR/11/007 HCFC PHASE-OUT MANAGEMENT PLAN - XPS SECTOR	11/09	21,372,000	21,371,917
MP/CPR/12/003, MP/CPR/11/004 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, SIXTH TRANCHE)	11/08	1,000,000	999,998
MP/CPR/12/004 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	12/11	1,227,885	0
SF/CPR/08/001 STRENGTHENING THE SOUTHERN CHINA INVESTMENT PROMOTION CENTER FOR ESTABLISHMENT OF AN INVESTMENT PROMOTION OFFICE FOR SOUTHERN CHINA AND NEIGHBORING PROVINCES	08/06	28,233	0

<sup>1</sup> Includes Montreal Protocol projects.

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
TE/CPR/12/002 IMPLEMENTATION OF ISO 9001 QUALITY MANAGEMENT SYSTEM IN CHINA: SURVEY COVERING SYSTEM DEVELOPMENT, CERTIFICATION, ACCREDITATION AND ECONOMIC BENEFITS	12/09	66,048	9,039
US/CPR/11/001 UNIDO-CHINA FOOD QUALITY, SAFETY AND TESTING TRAINING FACILITY	11/04	44,248	38,202
US/CPR/11/003 FUEL EFFICIENCY STRATEGIES FOR THE CHINESE AUTOMOTIVE INDUSTRY	11/06	265,487	199,860
US/CPR/12/007 ASSISTANCE TO ENTERPRISES IN FUJIAN PROVINCE TO MEET GREENER PRODUCT STANDARDS FOR MECHANICAL AND ELECTRICAL EQUIPMENT (MEE)	12/11	250,000	9,684
XP/CPR/11/002 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE POPS PESTICIDES AND OTHER POPS WASTES IN CHINA	11/06	29,198	21,899
<b>COLOMBIA</b>			
PROGRAMME TITLE: INTEGRATED PROGRAMME FOR UPGRADING OF PRODUCTION AND PROMOTION OF MICRO, SMALL AND MEDIUM ENTERPRISES OF COLOMBIA STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 3,673,577	08/07	402,556	402,735
<b>ONGOING</b>			
FB/COL/10/002 STRENGTHENING NATIONAL GOVERNANCE FOR SAICM IMPLEMENTATION IN COLOMBIA	10/06	231,296	186,896
SF/COL/10/004, SF/COL/10/003, SF/COL/08/002 PROJECT GLOBAL MERCURY 2 - INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	09/07	902,284	657,117
SF/COL/11/001 STRENGTHENING THE NATIONAL CAPACITIES TO SUPPORT MICRO, SMALL AND MEDIUM ENTERPRISES (MSMES) AND TO PROMOTE RENEWABLE ENERGY PROJECTS	11/06	162,259	140,446
TE/COL/12/001, UE/COL/12/002 METROLOGY, CONFORMITY ASSESSMENT AND ENERGY EFFICIENCY PROGRAMME FOR COLOMBIA - PREPARATORY ASSISTANCE	12/08	64,668	21,601
TE/COL/12/003 DEVELOP A PROGRAMME TO SUPPORT THE AUTOMOTIVE SECTOR/SPARE PARTS AND SUPPLY CHAIN	12/10	43,391	0



<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMOROS</b>			
<b>ONGOING</b>			
XP/COI/11/004, FB/COI/11/003 APPUI A LA PERENNISATION DE LA PAIX PAR LA PROMOTION DE L'EMPLOI DES JEUNES AUX COMORES (APROJEC)	11/06	242,545	239,389
<b>COMPLETED</b>			
XP/COI/11/002, DZ/COI/11/001 PROMOTION DES CONDITIONS ECONOMIQUES ET SOCIALES DES JEUNES ET FEMMES DE L'ILE DE MOHELI AU TRAVERS DE L'APPUI A L'AGRICULTURE	11/02	498,067	498,043
<b>CONGO</b>			
PROGRAMME TITLE: PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT POUR LA REPUBLIQUE DU CONGO STATUS: ONGOING CURRENT PLANNING FIGURE: 6,778,724 <sup>2</sup>	07/10	2,338,349	2,038,019
<b>ONGOING</b>			
MP/PRC/10/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	10/04	45,000	44,979
MP/PRC/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	100,000	100,000
<b>COSTA RICA</b>			
<b>ONGOING</b>			
DZ/COS/12/001 DEVELOPMENT OF EXPORT CONSORTIA IN THE BRUNCA REGION OF COSTA RICA IN THE AGRO-INDUSTRY AND TOURISM SECTORS	12/08	266,608	156,990
<b>CÔTE D'IVOIRE</b>			
<b>ONGOING</b>			
EE/IVC/10/001, EE/IVC/10/A01 AMELIORATION DE LA COMPETITIVITE DES ENTREPRISES IVOIRIENNES DES SECTEURS D'EXPORTATION NON TRADITIONNELS	10/06	2,173,526	1,842,199
EE/IVC/12/003 PROGRAMME D'APPUI A LA FORMATION PROFESSIONNELLE ET A L'INSERTION DES JEUNES EN CÔTE D'IVOIRE	12/04	1,734,609	768,678

<sup>2</sup> The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
GF/IVC/10/003, YA/IVC/10/002, GF/IVC/12/005, TE/IVC/12/004 PROMOTING RENEWABLE ENERGY-BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE	12/05	1,006,971	93,460
MP/IVC/09/001 ODS PHASE-OUT IN 50 EXISTING CENTRIFUGAL CHILLER UNITS	08/03	1,000,000	24,723
MP/IVC/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/08	121,000	100,826
MP/IVC/12/006 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	12/10	460,000	34
TE/IVC/08/003, TF/IVC/10/004, TF/IVC/10/A04 YOUTH TRAINING FOR POST-CONFLICT RECOVERY AND PEACEBUILDING - ENTREPRENEURSHIP DEVELOPMENT	10/09	4,179,988	3,137,500
YA/IVC/11/001, YA/IVC/12/002, XP/IVC/12/001 PROGRAMME DE GOUVERNANCE INDUSTRIELLE POUR LA CÔTE D'IVOIRE	12/02	192,774	186,507
<b>COMPLETED</b> TE/IVC/10/005, YA/IVC/11/005, EE/IVC/08/004 PROJET DE RESTRUCTURATION DU DISPOSITIF DE CLASSEMENT DE LA FIBRE DE COTON EN CÔTE D'IVOIRE	09/01	1,267,282	1,264,121
<b>CROATIA</b>			
<b>ONGOING</b> MP/CRO/08/001, MP/CRO/10/002, MP/CRO/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST, SECOND, THIRD AND FOURTH TRANCHES)	12/06	689,544	297,787
TF/CRO/10/001 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF PU RIGID AND INTEGRAL SKIN FOAM AT POLI-MIX COMPANY	10/08	210,000	192,507
<b>COMPLETED</b> MP/CRO/09/002 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE RIGID FOAM OF PAVUSIN	09/12	2,162	2,162
<b>CUBA</b>			
PROGRAMME TITLE: INTEGRATED PROGRAMME TO CONTRIBUTE TO THE SUSTAINABLE DEVELOPMENT OF PRIORITY INDUSTRIAL SECTORS SUPPORTING THE COMPETITIVENESS OF THE TOURISM INDUSTRY IN CUBA STATUS: ONGOING CURRENT PLANNING FIGURE: 4,628,075	05/05	3,527,324	3,533,238

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>ONGOING</b>			
GP/CUB/05/001 GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED MODERN ENERGY SERVICES IN CUBA; THE CASE OF ISLA DE LA JUVENTUD	05/07	5,247,326	4,319,254
<b>COMPLETED</b>			
MP/CUB/04/133 TOTAL PHASE-OUT OF METHYL BROMIDE IN SOIL FUMIGATION, SUBSTRATES, STORAGE AND STRUCTURES	04/12	534,220	534,220
XP/CUB/11/001 COUNTRY EVALUATION CUBA	11/03	44,080	44,080
<b>DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA</b>			
<b>ONGOING</b>			
MP/DRK/08/003, MP/DRK/11/003 PREPARATION FOR HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	11/08	114,033	82,049
MP/DRK/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	11/08	50,000	22,361
MP/DRK/11/002 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (COMMERCIAL REFRIGERATION SECTOR)	11/08	30,000	9,059
SE/DRK/07/001 INTERNATIONAL CONSULTANT TO ASSIST IN AND FACILITATE THE IMPLEMENTATION OF THE INTEGRATED PROGRAMME OF THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	07/03	681,334	646,960
<b>DEMOCRATIC REPUBLIC OF THE CONGO</b>			
PROGRAMME TITLE: PROGRAMME EXERCISE FOR COUNTRY PROGRAMME IN THE DEMOCRATIC REPUBLIC OF THE CONGO – FORMULATION MISSION STATUS: ONGOING CURRENT PLANNING FIGURE: 10,985,943 <sup>3</sup>	01/11	1,292,579	1,284,502
<b>ONGOING</b>			
TF/ZAI/12/001 DEVELOPING THE AGRO-PROCESSING SECTOR FOR LIVELIHOODS RECOVERY, JOBS DIVERSIFICATION AND PEACE-BUILDING	12/03	1,150,443	979,498
<b>COMPLETED</b>			
MP/DRK/05/006 IMPLEMENTATION OF THE NPP: RECOVERY AND RECYCLING (FIRST TRANCHE)	05/12	528,451	528,451

<sup>3</sup> The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
MP/DRK/08/002 PLAN FOR TERMINAL PHASE-OUT FOR CTC (6TH TRANCHE)	08/01	97,976	97,976
TF/DRK/07/003 STRENGTHENING OF THE FOOD INDUSTRY IN DPRK	07/12	390,893	390,893
<b>DJIBOUTI</b>			
<b>COMPLETED</b>			
YA/DJI/10/001 COUNTRY PROGRAMME FOR DJIBOUTI - SEED MONEY	10/10	121,734	120,089
<b>DOMINICAN REPUBLIC</b>			
<b>ONGOING</b>			
GF/DOM/12/001, TE/DOM/12/002 STIMULATING INDUSTRIAL COMPETITIVENESS THROUGH BIOMASS ENERGY GENERATION - PREPARATORY ASSISTANCE	12/03	89,354	55,217
XP/DOM/12/003 NCPC-RECP - PREPARATORY ASSISTANCE	12/11	41,558	0
<b>ECUADOR</b>			
<b>ONGOING</b>			
MP/ECU/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09/12	75,000	75,000
MP/ECU/11/005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	1,331,440	783,328
MP/ECU/11/006 TECHNICAL ASSISTANCE TO ELIMINATE THE REMAINING CONSUMPTION OF METHYL BROMIDE TO BE IN COMPLIANCE WITH THE TOTAL PHASE-OUT	11/11	317,500	95,645
MP/ECU/11/007 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/12	200,500	108,981
TE/ECU/11/001 TRACEABILITY PROGRAMME FOR THE AGRO-INDUSTRIAL SECTOR - PREPARATORY ASSISTANCE	11/03	65,340	30,736
XP/ECU/10/001, GF/ECU/10/002, GF/ECU/11/004, XP/ECU/11/003 INDUSTRIAL ENERGY EFFICIENCY IN ECUADOR	11/06	1,035,369	406,316
XP/ECU/12/001 DEVELOPMENT OF TECHNICAL AND PRODUCTIVE CAPACITIES USING RENEWABLE ENERGIES WITHIN THE AMAZONIAN NAPO WILDLIFE CENTRE, ECUADOR	12/07	64,572	49,863

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMPLETED</b>			
MP/ECU/10/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM MANUFACTURING SECTOR)	10/01	60,000	60,000
MP/ECU/10/005, MP/ECU/10/006, MP/ECU/10/004 NATIONAL CFC PHASE-OUT PLAN (FOURTH TRANCHE)	10/08	279,551	279,551
MP/ECU/11/002 PREPARATION OF INVESTMENT ACTIVITIES IN CUT- FLOWERS PRODUCTION	11/05	44,889	44,889
<b>EGYPT</b>			
PROGRAMME TITLE: UNIDO COUNTRY SERVICE FRAMEWORK FOR THE ARAB REPUBLIC OF EGYPT STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 17,037,389	06/11	10,241,955	10,251,504
<b>ONGOING</b>			
FM/EGY/08/004 CLIMATE CHANGE RISK MANAGEMENT IN EGYPT	08/10	467,831	456,995
FM/EGY/09/004 THE DAHSHUR WORLD HERITAGE SITE MOBILIZATION FOR CULTURAL HERITAGE FOR COMMUNITY DEVELOPMENT	09/04	318,451	311,443
FM/EGY/09/006, FM/EGY/09/A06 PRO-POOR HORTICULTURE VALUE CHAINS IN UPPER EGYPT	11/05	2,356,500	1,921,762
GF/EGY/12/001, XP/EGY/12/002, UE/EGY/09/003 INDUSTRIAL ENERGY EFFICIENCY - PREPARATORY ASSISTANCE	09/03	4,073,640	162,985
MP/EGY/06/003 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS)	06/12	5,899,000	5,788,260
MP/EGY/08/006 NATIONAL PHASE-OUT OF MB IN HORTICULTURE AND COMMODITIES FUMIGATION EXCEPT IN DATE USE - PHASE II	08/12	1,934,994	1,717,106
MP/EGY/10/001, MP/EGY/08/002 NATIONAL CFC PHASE-OUT PLAN (THIRD TRANCHE)	08/05	900,000	895,185
MP/EGY/10/003, MP/EGY/11/001, MP/EGY/11/002, MP/EGY/11/003, MP/EGY/12/005 HCFC PHASE-OUT MANAGEMETN PLAN (STAGE I, SECOND TRANCHE) (ENABLING ACTIVITIES IN THE REFRIGERATION AND AIR-CONDITIONING SECTOR)	12/12	1,579,626	664,344
MP/EGY/10/004, MP/EGY/12/003 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE IX: 1/2013-12/2014)	12/11	456,646	228,323

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
MP/EGY/10/007 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT E-ARABY CO. FOR ENGINEERING INDUSTRIES	10/12	456,540	456,534
MP/EGY/10/008 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT DELTA ELECTRIC APPLICANCES	10/12	422,740	15,695
MP/EGY/10/009 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT MONDIAL FREEZERS COMPANY	10/12	436,300	426,305
TF/EGY/10/006 ASSOCIATE EXPERT/JPO	10/09	218,210	231,944
US/EGY/10/005, US/EGY/10/A05 UPGRADING THE MEDICINAL & AROMATIC PLANTS VALUE CHAIN - ACCESS TO EXPORT MARKETS	10/11	1,044,248	877,496
<b>COMPLETED</b>			
FB/EGY/09/005 ASSESSMENT AND CAPACITY BUILDING IN CHEMICALS AND CHEMICALS WASTE MANAGEMENT IN EGYPT	09/06	232,780	232,780
MP/EGY/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	194,166	194,166
XP/EGY/10/002 PROMOTION OF CREATIVE INDUSTRIES THROUGH CREATIVE ENTERPRISE DEVELOPMENT IN THE CRAFTS SUB-SECTOR FOR POVERTY REDUCTION IN EGYPT - PREPARATORY ASSISTANCE	10/07	31,718	31,688
<b>EL SALVADOR</b>			
PROGRAMME TITLE: PROMOTION OF THE COMPETITIVENESS OF AGRO-INDUSTRIES IN EL SALVADOR STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 1,959,000	08/10	0	0
<b>ONGOING</b>			
FB/ELS/09/001 LIFE CYCLE ANALYSIS OF CHEMICAL SUBSTANCES	09/04	228,426	206,699
FM/ELS/09/002 PROGRESSIVE AND SUSTAINABLE HOUSING IN SAN SALVADOR	09/12	1,005,000	901,665
<b>EQUATORIAL GUINEA</b>			
<b>ONGOING</b>			
MP/EQG/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	75,000	69,039

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
TE/EQG/12/001 STRATEGIC PLAN FOR NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT FOR EQUATORIAL GUINEA - PREPARATORY ASSISTANCE	12/08	50,571	14,203
<b>ERITREA</b>			
<b>ONGOING</b>			
MP/ERI/08/001, MP/ERI/11/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (SECOND TRANCHE)	11/04	174,999	172,150
TF/ERI/11/001 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT FOR COMMUNITIES AFFECTED BY NATURAL DISASTERS IN THE NORTHERN RED SEA REGION	11/02	884,956	7,202
<b>COMPLETED</b>			
GF/ERI/07/001 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN ERITREA	07/03	346,274	346,269
<b>ETHIOPIA</b>			
<b>ONGOING</b>			
FM/ETH/09/001, FM/ETH/10/002, FM/ETH/10/A02 EDIBLE OIL VALUE CHAIN ENHANCEMENT	10/01	1,073,798	770,171
GF/ETH/12/002 INVESTMENT PROMOTION ON ENVIRONMENTALLY SOUND MANAGEMENT OF ELECTRICAL AND ELECTRONIC WASTE: UP-SCALE AND PROMOTION OF ACTIVITIES AND INITIATIVES ON ENVIRONMENTALLY SOUND MANAGEMENT OF ELECTRICAL AND ELECTRONIC WASTE	12/10	1,000,000	46
MP/ETH/08/004 PROJECT PREPARATION IN THE FUMIGANT SECTOR (FLOWERS)	08/06	35,000	2,435
MP/ETH/12/005 HCFC PHASE-OUT MANAGEMETN PLAN (STAGE I, FIRST TRANCHE)	12/12	70,000	0
TE/ETH/08/008 TECHNICAL ASSISTANCE PROJECT FOR UPGRADING OF THE ETHIOPIAN LEATHER AND LEATHER PRODUCTS INDUSTRY	09/03	3,336,594	3,298,220
TF/ETH/11/004 ASSOCIATE EXPERT FOR ETHIOPIA	11/10	253,828	141,925
TF/ETH/12/001 A PPP PROJECT - TRAINING ACADEMY IN HEAVY DUTY EQUIPMENT AND COMMERICAL EQUIPMENT IN ETHIOPIA	12/09	1,052,885	17,897

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
US/ETH/09/002 TECHNICAL ASSISTANCE TO PREPARE THE AGRO-INDUSTRY/FOOD SECTOR MASTER PLAN FOR ETHIOPIA, PHASE II	09/09	127,000	116,721
YA/ETH/11/005, XP/ETH/10/004 CATALYZING AGRIBUSINESS INVESTMENT IN ETHIOPIA THROUGH PROMOTION OF AGRO-INDUSTRIAL PARKS - PREPARATORY ASSISTANCE	10/09	35,890	22,530
<b>COMPLETED</b>			
UE/ETH/06/002 DEVELOPMENT OF THE ETHIOPIAN CLEANER PRODUCTION CENTRE (ECPC) IN ETHIOPIA - ECPC (TRANSITION PERIOD)	06/11	241,327	241,327
YA/ETH/10/003 GENERAL MANAGEMENT FUNDS FOR COUNTRY PROGRAMME FOR ETHIOPIA: 2010-2011	10/02	25,794	25,794
YA/ETH/11/001 IMPROVING LIVELIHOODS OF CHRONICALLY FOOD INSECURE HOUSEHOLDS IN ETHIOPIA THROUGH VALUE CHAIN DEVELOPMENT AND FACILITATION OF FINANCE - PREPARATORY ASSISTANCE	11/08	9,963	9,963
YA/ETH/11/002 ESTABLISHMENT OF SIX BUSINESS INFORMATION CENTRES IN ETHIOPIA TO PROMOTE PRIVATE SECTOR DEVELOPMENT, MARKET LINKAGES AND ACCESS TO AND COMMUNICATION TECHNOLOGIES - PREPARATORY ASSISTANCE INFORMATION	11/09	11,265	11,037
YA/ETH/11/003 THE ROLE OF CACTUS (OPUNTIA FICUS-INDICA L.) IN RESTORATION OF DEGRADED LAND IN IMPROVING INCOME OF THE RURAL POOR COMMUNITIES IN THE SEMIARID AREAS OF NORTHERN ETHIOPIA - PREPARATORY ASSISTANCE	11/11	28,766	28,058
<b>GABON</b>			
<b>ONGOING</b>			
MP/GAB/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	130,000	60,483
TF/GAB/11/001 STRENGTHENING INDUSTRIAL STATISTICS SYSTEM IN GABON - PREPARATORY ASSISTANCE	11/11	13,833	13,168
<b>GAMBIA</b>			
PROGRAMME TITLE: THE GAMBIA COUNTRY PROGRAMME 2010-2013 – TOWARDS GROWTH AND INDUSTRIAL DEVELOPMENT STATUS: ONGOING CURRENT PLANNING FIGURE: 5,163,811	09/11	377,014	283,258



<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>ONGOING</b>			
MP/GAM/11/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	50,000	42,295
XP/GAM/12/005 COUNTRY PROGRAMME FOR GAMBIA - INVESTMENT COMPONENT	12/07	64,994	48,455
YA/GAM/11/002, GF/GAM/11/001, YA/GAM/12/001 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR PRODUCTIVE USES IN RURAL AREAS IN THE GAMBIA	12/03	1,772,597	1,115,256
YA/GAM/12/002 COUNTRY PROGRAMME FOR GAMBIA - SEED MONEY FOR AGRO DEVELOPMENT COMPONENT	12/07	77,686	3,185
YA/GAM/12/003 COUNTRY PROGRAMME FOR GAMBIA - COMPETITIVENESS COMPONENT	12/06	77,637	42,487
YA/GAM/12/004 COUNTRY PROGRAMME FOR GAMBIA - CENTRAL MANAGEMENT AND COORDINATION FUNDS	12/08	76,436	28,980
<b>GHANA</b>			
PROGRAMME TITLE: INTEGRATED PROGRAMME FOR POVERTY REDUCTION AND COMPETITIVENESS STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 4,295,770	04/08	7,277,987	7,272,187
<b>ONGOING</b>			
TF/GHA/09/001 ENHANCING HUMAN SECURITY THROUGH DEVELOPING LOCAL CAPACITY FOR HOLISTIC COMMUNITY-BASED CONFLICT PREVENTION IN NORTHERN GHANA	09/11	105,500	34,695
US/GHA/12/003, US/GHA/12/A03 IMPROVING GHANA'S QUALITY OF EXPORTS	12/12	16,480	13,536
YA/GHA/11/002, XP/GHA/11/001 GHANA NATIONAL SYSTEM OF INNOVATION (GNSI) SURVEY	11/02	133,393	133,910
YA/GHA/12/001 NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME - PREPARATORY ASSISTANCE	12/09	41,363	11,610
<b>GRENADA</b>			
<b>COMPLETED</b>			
UE/GRN/05/001 CARIBBEAN SOLAR FINANCING PROGRAMME (CSFP) IN GRENADA	05/11	267,037	266,038

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>GUATEMALA</b>			
PROGRAMME TITLE: HACIA UN DESARROLLO INDUSTRIAL INCLUSIVO, SUSTENTABLE Y COMPETITIVO ENFOCADO EN LA AGROINDUSTRIA RURAL DE GUATEMALA STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 13,242,771 <sup>4</sup>	09/12	0	0
<b>ONGOING</b>			
MP/GUA/09/002, MP/GUA/12/001 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, SECOND TRANCHE)	12/12	1,628,047	909,172
MP/GUA/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (FOAM SECTOR)(STAGE I, FIRST TRANCHE)	11/09	109,637	101,289
<b>COMPLETED</b>			
MP/GUA/09/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09/04	74,780	74,780
MP/GUA/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/05	59,636	59,636
MP/GUA/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/09	8,010	8,010
XP/GUA/07/001 PROGRAMMING MISSION FOR IP GUATEMALA, PHASE II	07/08	31,950	31,919
<b>GUINEA</b>			
<b>ONGOING</b>			
FB/GUI/10/002, FB/GUI/10/B02, FB/GUI/10/A02, FB/GUI/12/001 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET A CERTAINS GROUPES DE JEUNES LES PLUS DESHERITES (ASSAINISSEMENT)	12/03	1,804,444	1,522,938
GF/GUI/09/002, YA/GUI/10/001, GF/GUI/12/004, YA/GUI/12/005, SF/GUI/12/007, UE/GUI/12/002 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI-HYDRO POWER SYSTEMS (FOR PROVISION OF ENERGY, IRRIGATION ETC.) IN REPUBLIC OF GUINEA	12/05	1,815,205	90,953
MP/GUI/08/001, MP/GUI/10/003 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	10/05	199,938	193,115
MP/GUI/12/006 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	12/07	160,000	143,348

<sup>4</sup> The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
TF/GUI/12/C03, TF/GUI/12/003, TF/GUI/12/A03, TF/GUI/12/B03 SUPPORTING JOB TRAINING FOR YOUTHS IN GUINEA	12/10	2,521,671	368,640
<b>COMPLETED</b>			
TF/GUI/05/001, YA/GUI/11/002 STRENGTHENING OF 3 COMMUNITY-BASED PRODUCTION CENTRES (CPC) FOR SKILLS UPGRADING AND REPLICATION	11/08	1,366,190	1,366,146
TF/GUI/06/002 LUTTE CONTRE LA PAUVRETE PAR LA CREATION D'EMPLOIS ET LA PROMOTION DU TEXTILE TRADITIONNEL. PROFESSIONNALISATION DES METIERS DU TEXTILE PAR LA FORMATION	07/04	183,394	183,394
YA/GUI/11/001 TRAVEL OF THE GUINEAN MINISTER OF INDUSTRY, COMMERCE AND SME	11/04	8,560	8,560
<b>GUINEA-BISSAU</b>			
<b>ONGOING</b>			
MP/GBS/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	40,000	40,000
<b>HAITI</b>			
<b>ONGOING</b>			
EE/HAI/12/001, TE/HAI/11/001 "RECONSTRUIRE HAITI GRACE AU COMMERCE": ENHANCING EXTERNAL TRADE AS A MEANS OF INCOME GENERATION THROUGH SUPPORT TO STANDARDIZATION AND QUALITY PROMOTION - PREPARATORY ASSISTANCE	11/04	563,736	37,148
<b>COMPLETED</b>			
XP/HAI/08/001 PROGRAMME DE COMPETITIVITE ET RENFORCEMENT DES CAPACITES D'EXPORTATIONS POUR L'INTEGRATION REGIONALE	08/01	54,249	54,249
XP/HAI/10/001 POST-DISASTER NEEDS ASSESSMENT (PDNA) AND RECOVERY FRAMEWORK, HAITI EARTHQUAKE 2010 - PREPARATORY ASSISTANCE	10/03	45,672	45,672
<b>HONDURAS</b>			
<b>ONGOING</b>			
MP/HON/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	100,000	78,463
XP/HON/12/001 COUNTRY PROGRAMME (CP) FORMULATION MISSION TO HONDURAS	12/10	35,260	31,258

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMPLETED</b>			
FM/HON/08/003 PROGRAMA CONJUNTO EN AGUA Y SANEAMIENTO - HONDURAS	08/09	362,189	362,370
MP/HON/08/001, MP/HON/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	338,004	338,004
MP/HON/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	114,918	114,918
MP/HON/08/004, MP/HON/09/001 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (FOURTH TRANCHE)	09/12	406,183	406,183
<b>INDIA</b>			
PROGRAMME TITLE: COUNTRY PROGRAMME OF TECHNICAL COOPERATION IN INDIA 2008-2012 – TOWARDS INCLUSIVE GROWTH: STRENGTHENING THE COMPETITIVENESS AND PRODUCTIVITY OF INDUSTRIAL ENTERPRISES STATUS: ONGOING CURRENT PLANNING FIGURE: 46,096,245			
	08/05	36,071,621	27,581,771
<b>ONGOING</b>			
GF/IND/10/001 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBS IN INDIA	09/01	14,100,000	4,944,894
GF/IND/11/001, XP/IND/11/002 PROMOTING ENERGY EFFICIENCY AND RENEWABLE ENERGY IN SELECTED MICRO, SMALL AND MEDIUM ENTERPRISES (MSME) CLUSTERS IN INDIA	11/03	7,210,134	5,662,363
GF/IND/11/004 ENVIRONMENTALLY SOUND MANAGEMENT OF MEDICAL WASTES IN INDIA	11/10	10,000,000	183,615
GF/IND/12/003, TE/IND/12/004 PROMOTING BUSINESS MODELS FOR INCREASING PENETRATION AND SCALING-UP OF SOLAR ENERGY - PREPARATORY ASSISTANCE	12/04	138,120	111,634
GF/IND/12/007 ENERGY EFFICIENCY THROUGH ENERGY MANAGEMENT STANDARD, SYSTEM OPTIMIZATION AND TECHNOLOGY INCUBATION - PREPARATORY ASSISTANCE	12/10	72,728	0
SF/IND/09/007 TECHNOLOGY UPGRADING AND PRODUCTIVITY ENHANCEMENT OF THE MACHINE TOOLS INDUSTRY IN INDIA	12/05	331,858	223,179

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
TE/IND/12/002, UC/IND/12/001 PROMOTING RURAL MICRO INDUSTRIES AND VALUE CHAIN DEVELOPMENT IN THE FOOD PROCESSING SECTOR (IN SELECTED POOR REGIONS OF INDIA) - PREPARATORY ASSISTANCE	12/01	81,649	81,737
US/IND/10/002 TECHNOLOGY UPGRADATION AND PRODUCTIVITY ENHANCEMENT OF FOUNDRY INDUSTRY AT COIMBATORE AND BELGAUM	11/12	884,956	239,087
XP/IND/12/005 INTEGRATED CLUSTER DEVELOPMENT PROGRAMME - PREPARATORY ASSISTANCE	12/05	46,767	44,153
XP/IND/12/006 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT (UNIDO CONTRIBUTION)	12/06	153,415	65,572
<b>COMPLETED</b> GF/IND/09/005 ENVIRONMENTALLY SOUND MANAGEMENT OF MEDICAL WASTES IN INDIA (PREPARATORY PHASE)	09/05	225,895	225,895
TF/IND/08/008 JPO/ASSOCIATE EXPERT	08/07	321,618	321,618
XP/IND/11/003 INDEPENDENT MID-TERM EVALUATION FOR THE INTERNATIONAL CENTRE FOR ADVANCEMENT OF MANUFACTURING TECHNOLOGIES (ICAMT), INDIA	11/09	18,337	17,978
<b>INDONESIA</b>			
PROGRAMME TITLE: COUNTRY PROGRAMME FOR THE REPUBLIC OF INDONESIA, 2009-2013 <sup>5</sup> STATUS: ONGOING CURRENT PLANNING FIGURE: 24,229,666	09/05	3,613,318	2,646,902
<b>ONGOING</b> GF/INS/11/001, XP/INS/11/002 INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	11/06	2,202,589	15,389,582
GF/INS/12/001 INTRODUCTION OF AN ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL SYSTEM FOR PCBS WASTES AND PCB CONTAMINATED EQUIPMENT IN INDONESIA - PREPARATORY ASSISTANCE	12/02	150,000	112,840

<sup>5</sup> Includes Montreal Protocol projects.

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
GF/INS/12/003 ENABLING ACTIVITY TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN IN INDONESIA	12/10	225,000	0
US/INS/12/002, US/INS/12/A02 NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION PROGRAMME IN INDONESIA	12/10	3,401,136	0
<b>IRAN (ISLAMIC REPUBLIC OF)</b>			
<b>ONGOING</b>			
MP/IRA/11/001 HALON PHASE-OUT PROJECT (TRANSFER FROM FRANCE)	11/05	397,500	288,150
MP/IRA/11/002, MP/IRA/12/003 HCFC PHASE-OUT MANAGEMETN PLAN (STAGE I, SECOND TRANCHE) (FOAM SECTOR PLAN)	12/12	2,130,000	1,262,692
SF/IRA/09/005, GF/IRA/12/001, XP/IRA/12/002 INDUSTRIAL ENERGY EFFICIENCY IN KEY SECTORS	12/10	5,492,987	536,102
TF/GLO/09/022 SUPPORT TO THE ESTABLISHMENT AND DEVELOPMENT OF INTERNATIONAL CENTRE ON NANOTECHNOLOGY (ICN)	11/12	454,545	214,178
<b>COMPLETED</b>			
MP/IRA/06/003 TERMINAL SOLVENT SECTOR UMBRELLA PROJECT	06/12	855,021	855,021
MP/IRA/07/002 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	07/08	3,296,009	3,296,009
MP/IRA/09/001 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (ROOM AIR-CONDITIONING AND COMPRESSORS)	09/07	44,938	44,939
XP/IRA/09/002 INDUSTRIAL ENERGY EFFICIENCY IN IRAN (ISLAMIC REPUBLIC OF) - PREPARATORY ASSISTANCE	09/10	101,184	100,141
<b>IRAQ</b>			
<b>ONGOING</b>			
FB/IRQ/07/003, FB/IRQ/07/A03 INDEPENDENT EVALUATION OF PROJECT "REHABILITATION OF THE DATE PALM SECTOR IN IRAQ"	07/05	2,834,626	2,831,708
FB/IRQ/07/A04, FB/IRQ/07/004 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION IN THE SME SECTOR IN IRAQ	07/07	2,825,039	2,825,039
FB/IRQ/08/007, FB/IRQ/08/A07 PRIVATE SECTOR DEVELOPMENT PROGRAMME FOR IRAQ	09/02	7,247,059	7,194,947

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
FB/IRQ/09/007 ENTERPRISE DEVELOPMENT THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY	09/10	2,770,941	2,779,501
FB/IRQ/10/001, FB/IRQ/10/A01 REHABILITATION OF THE MOSUL DAIRY PLANT (FAO COMPONENT)	11/01	2,371,394	2,133,978
MP/IRQ/08/003, MP/IRQ/09/009 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	09/12	92,091	91,973
MP/IRQ/09/001 CONVERSION FROM CFC-11 TO METHYLENE CHLORIDE IN THE PRODUCTION OF FLEXIBLE SLABSTOCK FOAM AT AL HADI CO.	09/04	126,457	125,105
MP/IRQ/09/002 REPLACEMENT OF REFRIGERANT CFC-12 WITH ISOBUTANE AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND CHEST FREEZERS AT LIGHT INDUSTRIES COMPANY	09/05	2,251,581	1,871,579
MP/IRQ/10/007 TECHNICAL ASSISTANCE FOR ALTERNATIVES TO METHYL BROMIDE	10/12	211,970	66,463
MP/IRQ/11/002, MP/IRQ/09/A05, MP/IRQ/09/005 NATIONAL PHASE-OUT PLAN (FIRST TRANCHE)	09/07	4,768,547	3,993,278
MP/IRQ/11/005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	80,000	0
TE/IRQ/09/010 INVESTMENT PROMOTION FOR IRAQ (IPI)	09/12	3,163,330	2,354,597
TE/IRQ/09/B08, TE/IRQ/09/C08 PROMOTION OF MICRO-INDUSTRIES FOR ACCELERATED AND SUSTAINABLE LIVELIHOOD RECOVERY - NINEWA GOVERNORATE OF IRAQ	11/08	1,939,319	1,915,018
TE/IRQ/10/006 ENHANCING INVESTMENTS TO IRAQ THROUGH INDUSTRIAL ZONE DEVELOPMENT	10/11	3,668,805	1,477,885
TF/IRQ/11/001 OPERATIONS AND INDUSTRIAL MAINTENANCE TRAINING ACADEMY	11/05	1,492,916	1,232,111
TF/IRQ/11/004 STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE TO FACILITATE TRADE AND ENHANCE CONSUMER PROTECTION	12/01	4,618,193	2,263,898
XP/IRQ/08/005, FB/IRQ/09/004, FB/IRQ/09/A04 REHABILITATION OF THE SPECIALIZED INSTITUTE FOR ENGINEERING INDUSTRIES (SIEI)	09/12	3,979,886	3,949,713

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
XP/IRQ/12/001 COUNTRY EVALUATION IRAQ	12/03	65,173	60,229
<b>COMPLETED</b>			
DG/IRQ/10/002 FOSTERING THE PRODUCTIVE AND SUSTAINABLE USE OF RESOURCES BY THE IRAQI INDUSTRIES THROUGH THE APPLICATION OF RECP METHODS AND PRACTICES - PREPARATORY ASSISTANCE	10/03	178,183	178,183
FB/IRQ/07/001 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT (CLARIS)	07/01	2,813,212	2,813,656
FB/IRQ/08/006 TECHNOLOGY ACQUISITION TO RE-START AND GENERATE ECONOMIC TRANSFORMATION (TARGET)	08/12	2,654,691	2,654,691
FB/IRQ/10/005 DEVELOPING IRAQI AGRICULTURAL AND AGRO- INDUSTRIAL DATA, INFORMATION SYSTEMS AND ANALYTICAL CAPACITIES	10/07	452,854	452,854
TE/IRQ/08/004 DEVELOPMENT OF MICRO-INDUSTRIES FOR THE REINTEGRATION OF INTERNALLY DISPLACED PERSONS	08/09	1,911,809	1,911,117
XP/IRQ/11/003 SOCIAL MITIGATION PROGRAMME FOR STATE-OWNED ENTERPRISES (SOES) RESTRUCTURING - PREPARATORY ASSISTANCE	11/06	28,472	27,623
<b>JAMAICA</b>			
<b>COMPLETED</b>			
XP/JAM/09/001 PREPARATORY ASSISTANCE TO JAMAICA FISH EXPORT SECTOR TO OVERCOME BARRIERS TO TRADE TOWARDS THE EU (CONTINUATION OF XP/JAM/07/001 AND XP/JAM/07/A01)	09/09	0	0
<b>JORDAN</b>			
<b>ONGOING</b>			
MP/JOR/08/003, MP/JOR/10/001, MP/JOR/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	2,512,558	1,661,739
XP/JOR/12/001 EST. NATIONAL PACKAGING CENTRE - PREPARATORY ASSISTANCE	12/12	50,000	0
<b>KAZAKHSTAN</b>			
<b>COMPLETED</b>			
XP/KAZ/11/001 STRENGTHENING THE DAMU CENTER FOR DEVELOPMENT OF INDUSTRIAL ENTERPRISES (CDIE) - PREPARATORY ASSISTANCE	11/03	24,442	24,442



Project number Project title	Approval date	Budget	Delivery
<b>KENYA</b>			
PROGRAMME TITLE: INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 4,014,500	02/09	1,719,387	1,718,574
PROGRAMME TITLE: BUILDING CAPACITIES FOR COMPETITIVE INDUSTRIAL DEVELOPMENT IN KENYA STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 7,974,895 <sup>6</sup>	08/12	734,482	727,541
<b>ONGOING</b>			
DG/KEN/10/009 CLIMATE CHANGE ADAPTATION BY USING RENEWABLE ENERGY POWER SYSTEMS FOR PRODUCTIVE USES	10/09	1,470,300	1,470,300
FB/KEN/12/003 JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT	12/06	40,000	37,573
MP/KEN/11/002 TECHNICAL ASSISTANCE FOR THE FINAL ELIMINATION OF METHYL BROMIDE IN POST-HARVEST SECTOR IN KENYA	11/11	287,700	31,513
TF/KEN/12/005 JUNIOR PROFESSIONAL OFFICER	12/12	166,913	15,077
YA/KEN/12/002 COUNTRY EVALUATION KENYA	12/03	64,486	62,601
YA/KEN/12/004 NATIONAL SYSTEM OF INNOVATIONS (KNSI) SURVEY	12/07	142,453	36,963
YA/RAF/10/003, GP/RAF/08/004, YA/RAF/12/004, XP/RAF/09/009, UE/KEN/10/010 DEMONSTRATION AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY FOR WATER TREATMENT	10/12	3,920,670	3,527,589
<b>COMPLETED</b>			
MP/KEN/07/006 TECHNOLOGY TRANSFER LEADING TO METHYL BROMIDE PHASE-OUT IN SOIL FUMIGATION	07/12	508,771	508,771
MP/KEN/09/002 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF CTC AND TCA IN THE SOLVENT SECTOR	09/05	39,012	39,012
TF/KEN/11/001 CRAFTING A GREEN FUTURE - BAMBOO IN THE CURIO AND SOUVENIR INDUSTRY IN KENYA	11/02	1,305,432	1,305,432

<sup>6</sup> The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
YA/KEN/11/007 KENYA INTEGRATED PROGRAMME, PHASE II - CAPACITY BUILDING OF KENINVEST	11/12	2,022	2,022
<b>KUWAIT</b>			
<b>ONGOING</b>			
MP/KUW/07/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	07/08	220,000	217,493
MP/KUW/08/001, MP/KUW/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT)	11/05	129,243	129,095
MP/KUW/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) (POLYURETHANE FOAM SECTOR PHASE-OUT: KUWAIT POLYURETHANE)	12/10	284,628	34
MP/KUW/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)(EXTRUDED POLYSTYRENE FOAM SECTOR PHASE-OUT: GULF INSULATING MATERIALS MANUFACTURING AND TRADING; ISOFOAM INSULATING MATERIALS PLANTS, AND AL MASAHA COMPANY)	12/10	3,042,662	16,785
MP/KUW/12/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)(REFRIGERATION SERVICING SECTOR)	12/10	210,160	0
TE/KUW/11/002 STRENGTHENING EXPORT CAPACITIES OF MANUFACTURING SMES IN KUWAIT	11/09	505,993	258,516
<b>KYRGYZSTAN</b>			
<b>ONGOING</b>			
FB/KYR/10/001 SUPPLY OF RELIABLE ENERGY TO RURAL FIRST AID STATIONS IN KYRGYZSTAN	10/03	421,399	369,468
<b>COMPLETED</b>			
MP/KYR/06/001 HALON PHASE-OUT PROGRAMME	06/06	46,162	46,162
<b>LAO PEOPLE'S DEMOCRATIC REPUBLIC</b>			
PROGRAMME TITLE: IMPLEMENTING THE MEDIUM-TERM STRATEGY AND ACTION PLAN FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 6,764,780	04/05	2,746,287	2,746,609

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>ONGOING</b>			
GF/UKR/11/004, GF/UKR/11/A04, XP/UKR/11/003, TF/LAO/11/A01, TF/LAO/11/001 ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN LAO PEOPLE'S DEMOCRATIC REPUBLIC	11/04	5,902,554	2,197,140
<b>LEBANON</b>			
<b>ONGOING</b>			
FB/LEB/09/002, TE/LEB/10/002, UE/LEB/12/001 CELEP II	12/10	4,415,064	3,656,274
MP/LEB/10/001 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	10/08	85,000	84,566
TE/LEB/08/003 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR LEBANON	08/09	349,917	347,531
UE/LEB/09/001 EXTENSION OF THE LEBANESE CLEANER PRODUCTION CENTRE (SECOND PHASE)	09/01	336,441	327,668
US/LEB/06/002 INCREASE ACCESS TO EXPORT MARKETS FOR LEBANESE PRODUCTS AND IMPROVEMENT OF ITS QUALITY INFRASTRUCTURE TO INCREASE TBT/SPS COMPLIANCE	06/10	2,247,788	2,249,282
<b>COMPLETED</b>			
SF/LEB/05/002 DEVELOPMENT OF AN INSTITUTIONAL CAPACITY FOR ANNUAL SURVEYS OF THE MANUFACTURING SECTOR	05/02	124,126	124,126
<b>LIBERIA</b>			
<b>ONGOING</b>			
GF/LIR/09/002, YA/LIR/10/001, GF/LIR/12/002, YA/LIR/12/003 INSTALLATION OF MULTI-PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION)	12/07	1,873,295	122,390
TF/LIR/11/001, TF/LIR/11/A01 REHABILITATION OF TRAINING CENTRES IN VULNERABLE COMMUNITIES IN LIBERIA (ENERGY COMPONENT)	11/02	1,769,912	1,751,283
TF/LIR/12/001 PROMOTING PEACE-BUILDING OPPORTUNITIES THROUGH MULTI-SKILLS TRAINING	12/03	619,469	457,469
YA/LIR/11/003, XP/LIR/10/002 RAISING INCOMES IN RURAL COMMUNITIES THROUGH SUPPORTING ARTISANAL FISHERY VALUE CHAIN AND MARKETING DEVELOPMENT - PREPARATORY ASSISTANCE	10/09	28,437	24,348

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMPLETED</b>			
TE/LIR/09/003, XP/LIR/07/002 STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE	07/08	316,820	314,399
YA/LIR/11/002 PILOT GROWTH CENTRE IN HARPER	11/12	48,749	48,749
<b>LIBYA</b>			
<b>ONGOING</b>			
MP/LIB/05/003 NATIONAL CFC PHASE-OUT PLAN (2ND TRANCHE)	05/04	720,000	605,345
MP/LIB/05/004, TF/LIB/08/003 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBER, PEPPERS AND OTHERS	09/04	1,243,000	1,137,056
MP/LIB/08/001 NATIONAL ODS PHASE-OUT PLAN: 3RD TRANCHE	08/05	277,947	189,469
MP/LIB/09/001 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	09/12	136,065	85,105
MP/LIB/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT)	11/05	60,000	0
MP/LIB/11/002, MP/LIB/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	96,140
<b>COMPLETED</b>			
DP/LIB/05/001 INDUSTRIAL RESEARCH CENTER - LABORATORY ACCREDITATION PROGRAMME	05/06	942,496	942,496
<b>MADAGASCAR</b>			
<b>ONGOING</b>			
MP/MAG/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	140,000	96,913
<b>COMPLETED</b>			
TF/MAG/09/003 ECONOMIC DEVELOPMENT BOARD OF MADAGASCAR (EDBM) CAPACITY BUILDING FOR EFFECTIVE INVESTMENT PROMOTION, PARTNERSHIP FACILITATION AND AFTER CARE SERVICES	09/10	169,528	169,528
<b>MALAWI</b>			
<b>ONGOING</b>			
FB/MLW/09/001 EMPOWERING POOR RURAL COMMUNITIES WITH LABOUR- SAVING TECHNOLOGIES FOR INCREASED LABOUR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION, SATECH	09/12	709,360	696,722

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
MP/MLW/10/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	60,000	59,563
YA/MLW/10/001, TE/MLW/11/001, TE/MLW/12/001 MALAWI: MARKET ACCESS AND TRADE-CAPACITY BUILDING SUPPORT FOR AGRO-INDUSTRIAL PRODUCTS	12/10	225,707	116,017
<b>COMPLETED</b>			
GF/MLW/03/004 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN MALAWI	03/02	492,175	492,175
TE/MLW/08/001 CAPACITY BUILDING FOR AFLATOXIN MANAGEMENT AND CONTROL IN GROUNDNUTS IN MALAWI	08/10	278,554	279,922
YA/MLW/10/002 STRENGTHENING OF INDUSTRIAL AND TRADE STATISTICS DATABASE - PREPARATORY ASSISTANCE	10/06	19,863	19,863
<b>MALAYSIA</b>			
<b>ONGOING</b>			
GF/MAL/09/001, GF/MAL/11/002, XP/MAL/11/001 INDUSTRIAL ENERGY EFFICIENCY FOR MALAYSIAN MANUFACTURING SECTOR (IEEMMS)	11/06	4,302,298	1,421,164
GF/MAL/12/001 GHG EMISSIONS REDUCTIONS IN TARGETED INDUSTRIAL SUB-SECTORS THROUGH EE AND APPLICATION OF SOLAR THERMAL SYSTEMS - PREPARATORY ASSISTANCE	12/09	75,000	51,369
TF/MAL/12/002 SUSTAINABLE SUPPLIER DEVELOPMENT PROGRAMME (SSDP): A PUBLIC-PRIVATE PARTNERSHIP TO INCREASE SAFE AND SUSTAINABLE SOURCING AND BUSINESS LINKAGES BETWEEN SUPPLIERS IN MALAYSIA AND JAPANESE RETAILERS	12/07	442,478	141,877
<b>MALI</b>			
<b>ONGOING</b>			
FB/MLI/08/001, FB/MLI/08/A01 PROJET D'APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX DANS LES REGIONS SUD (SEGOU ET SIKASSO) ET NORD (KIDAL) DU MALI	08/04	1,312,950	1,303,847
FB/MLI/11/002 REDUCING MERCURY RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN MALI	11/08	220,000	132,772
<b>COMPLETED</b>			
YA/MLI/11/001 TRADE CAPACITY BUILDING FOR MALI (TCBM) - PREPARATORY ASSISTANCE	11/06	22,005	22,005

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>MEXICO</b>			
<b>ONGOING</b>			
GF/MEX/09/001 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	09/01	4,502,500	3,987,131
MP/MEX/05/004 NATIONAL CFC PHASE-OUT PLAN: 2ND TRANCHE	05/04	4,278,000	4,199,991
MP/MEX/07/004, MP/MEX/12/005, MP/MEX/10/004 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE X)	10/12	739,797	482,914
MP/MEX/07/005 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	07/12	2,630,503	2,626,278
MP/MEX/11/001, MP/MEX/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (AEROSOL AND SOLVENT SECTORS)	09/07	620,916	412,511
MP/MEX/11/002 METHYL BROMIDE PHASE-OUT PLAN (TRANSFER FROM CANADA)	11/04	500,000	454,969
MP/MEX/11/003 ODS DESTRUCTION	11/05	927,915	459,463
MP/MEX/11/006, MP/MEX/09/004 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (UMBRELLA PROJECT FOR CONVERSION FROM HCFC-141B TO CYCLOPENTANE INSULATION FOAM BLOWING TECHNOLOGY AT THREE REFRIGERATION APPLIANCES MANUFACTURING ENTERPRISES: FERSA, FRIGOPANEL AND METALFRIO)	09/09	2,196,110	896,480
MP/MEX/11/008, MP/MEX/11/007 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (REFRIGERATION SERVICING AND TECHNICAL ASSISTANCE)	11/08	225,500	219,948
SF/MEX/06/001 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN HUATUSCO-VERACRUZ, MEXICO	07/12	899,007	529,978
TF/MEX/08/005 TERMINAL PHASE-OUT OF METHYL BROMIDE IN MEXICO: STRUCTURES COMPONENT, PHASE I	09/09	500,000	499,744
TF/MEX/10/003, TF/MEX/08/002, MP/MEX/08/001, MP/MEX/12/001, MP/MEX/10/001 NATIONAL METHYL BROMIDE PHASE-OUT PLAN (SECOND TRANCHE)	10/04	6,993,954	6,511,077
XP/MEX/11/005 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	11/06	104,426	96,147

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMPLETED</b>			
FM/MEX/08/007 STRENGTHEN THE EFFECTIVE AND DEMOCRATIC WATER AND SANITATION IN MEXICO, IN SUPPORT OF THE ACCOMPLISHMENT OF THE MILLENNIUM OBJECTIVES	08/12	664,872	664,872
MP/MEX/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	103,959	103,959
MP/MEX/09/002 PREPARATION OF ODS DISPOSAL PILOT PROJECT	09/04	49,128	49,128
MP/MEX/09/003 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE IX)	09/08	184,969	184,969
US/MEX/08/006 SUPPORT TO THE TEXTILE AND APPAREL INDUSTRY IN PUEBLA AND TLAXCALA	08/09	65,867	65,867
<b>MONGOLIA</b>			
PROGRAMME TITLE: CONTRIBUTING TO POVERTY REDUCTION THROUGH THE DEVELOPMENT OF A COMPETITIVE AND SUSTAINABLE EXPORT-ORIENTED AGRO-INDUSTRIAL SECTOR STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 7,137,980	06/11	937,771	931,739
<b>ONGOING</b>			
GF/MON/09/001, XP/MON/11/001 CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBs MANAGEMENT AND DISPOSAL	11/06	2,663,852	2,146,905
GF/MON/12/002 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	12/10	164,696	90,781
US/MON/11/002 PREPARATION OF AN OPPORTUNITY STUDY FOR THE ESTABLISHMENT OF A MEAT CANNING PLANT IN THE ALTANBULAG FREE TRADE ZONE	11/11	211,538	167,943
XP/MON/12/003 ENTREPRENEURSHIP CURRICULUM DEVELOPMENT FOR TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) SECTOR IN MONGOLIA - PREPARATORY ASSISTANCE	12/10	32,182	44,419

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>MONTENEGRO</b>			
<b>ONGOING</b>			
DZ/MNE/11/002, FB/MNE/11/003 JOINT UN PROGRAMME: IMPROVING LIVELIHOOD AND EMPLOYMENT OPPORTUNITIES IN MONTENEGRO THROUGH THE PROMOTION OF GREEN JOBS, CLUSTER DEVELOPMENT AND INSTITUTIONAL CAPACITY BUILDING - UNIDO COMPONENT	11/10	557,685	550,676
MP/MNE/07/004, MP/MNE/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS IN MONTENEGRO (SECOND TRANCHE)	09/08	271,559	262,767
MP/MNE/08/001 INSTITUTIONAL STRENGTHENING PROJECT (PHASE I)	08/08	60,000	59,793
MP/MNE/10/002 INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	10/09	60,000	53,041
MP/MNE/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	155,000	156,542
UE/MNE/09/001 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN MONTENEGRO	09/10	185,930	111,184
<b>MOROCCO</b>			
PROGRAMME TITLE: AMELIORATION DE LA COMPETITIVITE DU SECTEUR INDUSTRIEL ET APPUI AUX EFFORTS DU MAROC DANS LE CADRE DE L'INITIATIVE NATIONALE DE DEVELOPPEMENT HUMAIN (INDH) POUR UN DEVELOPPEMENT DURABLE STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 18,024,397	07/02	9,790,635	7,406,154
<b>ONGOING</b>			
GF/MOR/09/002 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCB-CONTAMINATED TRANSFORMERS IN MOROCCO	09/09	2,437,600	629,000
MP/MOR/08/005, MP/MOR/10/003, TF/MOR/08/006 PHASE-OUT OF METHYL BROMIDE USED AS A SOIL FUMIGANT IN THE PRODUCTION OF GREEN BEANS AND CUCURBITS	09/01	1,437,594	1,335,522
MP/MOR/10/004 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT MANAR	10/12	951,740	893,109
MP/MOR/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	80,000	18,727



<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMPLETED</b>			
XP/MOR/11/001 COUNTRY EVALUATION MOROCCO	11/02	47,226	47,170
<b>MOZAMBIQUE</b>			
PROGRAMME TITLE: INTEGRATED INDUSTRIAL DEVELOPMENT PROGRAMME TO FACILITATE PRIVATE SECTOR DEVELOPMENT <sup>7</sup> STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 4,157,184			
	04/05	6,128,428	5,724,938
<b>ONGOING</b>			
FB/MOZ/08/004 ONE UN PROGRAMME FOR MOZAMBIQUE (WOMEN EMPOWERMENT JOINT PROGRAMME) - PROCESSING OF SELECTED AGRICULTURAL PRODUCE FOR EMPLOYMENT CREATION AND INCOME GENERATION WITH A SPECIAL FOCUS ON WOMEN	08/09	1,144,328	1,136,635
FB/MOZ/08/007 PROMOTION OF YOUTH EMPLOYMENT	08/10	859,283	848,483
FM/MOZ/08/005 JOINT PROGRAMME ON ENVIRONMENTAL MAINSTREAMING AND ADAPTATION TO CLIMATE CHANGE IN MOZAMBIQUE	08/08	945,168	938,820
MP/MOZ/10/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF CONTROLLED USES OF METHYL BROMIDE IN SOIL FUMIGATION	10/05	40,000	53
MP/MOZ/12/003 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	12/11	75,000	0
UE/MOZ/10/002 MAINSTREAMING RESOURCE EFFICIENCY AND CLEANER PRODUCTION (RECP) IN MOZAMBIQUE'S ACCOMMODATION SECTOR AND ITS SUPPLY CHAIN	10/04	580,412	295,416
YA/MOZ/11/001, EE/MOZ/12/G04, EE/MOZ/12/H04, EE/MOZ/12/I04, EE/MOZ/12/D04, EE/MOZ/12/A04, EE/MOZ/12/F04, EE/MOZ/12/004, TE/MOZ/12/001 PRIVATE SECTOR AND QUALITY PROMOTION PROGRAMME FOR MOZAMBIQUE - PREPARATORY ASSISTANCE	12/04	2,045,303	338,295
<b>COMPLETED</b>			
FB/MOZ/08/006 ONE UN PROGRAMME FOR MOZAMBIQUE COMPONENT 4.3.5/2: INCREASED SUPPLY CAPACITY FOR AGRICULTURAL AND FISHERY PRODUCTS	09/12	83,353	82,977

<sup>7</sup> Does not include One UN projects implemented by UNIDO. These projects are listed below.

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
UE/MOZ/08/002, YA/MOZ/11/004, XP/MOZ/09/004, EE/MOZ/08/001 BUSINESS ENVIRONMENT SUPPORT AND TRADE FACILITATION (B.E.S.T.F)	08/05	6,866,285	6,791,205
<b>MYANMAR</b>			
<b>ONGOING</b>			
TE/MYA/12/001 STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE (NQI) FOR TRADE	12/11	171,699	58,031
<b>COMPLETED</b>			
MP/MYA/09/001 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN	09/04	42,393	42,393
<b>NAMIBIA</b>			
<b>ONGOING</b>			
TE/NAM/12/001 TRADE CAPACITY-BUILDING FOR EXPORTS IN NAMIBIA	12/12	563,078	0
<b>COMPLETED</b>			
US/NAM/07/001 YOUTH ENTREPRENEURSHIP DEVELOPMENT IN NAMIBIA - ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS, VOCATIONAL EDUCATION AND TRAINING AND YOUTH CENTRES	07/10	169,229	169,215
XP/NAM/11/002 NAMIBIA INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME: KICK-OFF PHASE	11/11	65,853	65,853
YA/NAM/11/001 NAMIBIA INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME: KICK-OFF PHASE	11/11	15,686	15,409
<b>NEPAL</b>			
<b>ONGOING</b>			
GF/NEP/10/A01, GF/NEP/10/001, XP/NEP/11/001 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POPS PESTICIDES AND PCBS	11/06	990,476	774,136
<b>COMPLETED</b>			
EE/NEP/07/001, XP/NEP/08/001, XP/NEP/11/002 EC-NEPAL WTO ASSISTANCE PROGRAMME	11/07	1,605,134	1,580,400
<b>NICARAGUA</b>			
<b>ONGOING</b>			
FM/NIC/09/001 REVITALIZACION CULTURAL Y DESARROLLO PRODUCTIVO CREATIVO EN LA COSTA CARIBE DE NICARAGUA	09/03	669,000	668,420

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
FM/NIC/09/002 DESARROLLO DE CAPACIDADES NACIONALES PARA MEJORAR LAS OPORTUNIDADES DE EMPLEO Y AUTOEMPLEO DE LAS PERSONAS JOVENES EN NICARAGUA	09/07	379,333	297,190
MP/NIC/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	12/08	96,500	6,066
US/NIC/08/003 FORTALECIMIENTO DEL SISTEMA NACIONAL DE LA CALIDAD (COMPONENTE I DE PROEXPORTA)	08/12	707,965	377,395
XP/NIC/12/001, TF/NIC/12/004 COCOA VALUE CHAIN AND ENTERPRISE NETWORK DEVELOPMENT IN NICARAGUA - PREPARATORY ASSISTANCE	12/04	64,976	57,698
<b>COMPLETED</b>			
DZ/NIC/09/003 RENOVATION AND PROMOTION OF PRODUCTIVE AREAS AFFECTED BY HURRICANE FELIX IN THE NORTH ATLANTIC AUTONOMOUS REGION BY FURTHERING THE ORGANIZATION OF LOCAL PRODUCERS AND THEIR INSERTION INTO THE NATIONAL MARKETPLACE	09/08	397,292	397,292
FM/NIC/08/002 LOCAL ENVIRONMENTAL MANAGEMENT FOR NATURAL RESOURCES MANAGEMENT AND PROVISION OF ENVIRONMENTAL SERVICES IN THE BOSAWAS BIOSPHERE	08/12	418,863	418,863
MP/NIC/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	84,870	84,870
<b>NIGER</b>			
<b>ONGOING</b>			
MP/NER/08/002 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	85,000	77,982
MP/NER/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	12/09	175,000	13,237
YA/NER/12/002 FORMULATION MISSION FOR COUNTRY PROGRAMME NIGER	12/08	39,842	28,622
<b>COMPLETED</b>			
MP/NER/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/08	52,983	52,983

Project number Project title	Approval date	Budget	Delivery
<b>NIGERIA</b>			
PROGRAMME TITLE: NIGERIA COUNTRY PROGRAMME, 2009-2012 <sup>8</sup> STATUS: ONGOING CURRENT PLANNING FIGURE: 20,095,665	09/02	7,216,784	6,327,637
<b>ONGOING</b> DG/NIR/10/006, DG/NIR/10/A06 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CLIMATE CHANGE ADAPTATION IN AFRICA - PROMOTING AN INTEGRATED APPROACH TO ADAPTATION IN NIGERIA THROUGH BUILDING THE GOVERNANCE SYSTEM, EMPOWERING CHILDREN AS CHANGE AGENTS AND DEMONSTRATING ADAPTATION BENEFITS IN THE AGRICULTURAL SECTOR	10/12	1,461,068	1,461,068
GF/NIR/12/001, YA/NIR/12/002 MINI-GRID BASED ON RENEWABLE ENERGY (BIOMASS) SOURCES TO AUGMENT RURAL ELECTRIFICATION	12/02	2,636,290	285,515
MP/NIR/12/005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, SECOND TRANCHE) (REFRIGERATION AIR-CONDITIONING MANUFACTURING AND COORDINATION)	12/09	550,000	0
MP/NIR/12/007 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS	12/11	911,724	0
SF/NIR/05/005 COUNTRY SERVICE FRAMEWORK OF NIGERIA (PHASE II): ECONOMIC DEVELOPMENT THROUGH POVERTY ALLEVIATION - PROMOTING COMPETITIVENESS AND SUSTAINABLE EXPORT OF VALUE ADDED PRODUCTS	05/08	0	0
TN/NIR/08/005 OPERATIONALIZATION OF THE UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN AFRICA, ABUJA, NIGERIA - PHASE 2	11/04	33,674	32,641
YA/NIR/11/004, YA/NIR/12/003 YOUTH ENTREPRENEURSHIP AND IT CAPACITY BUILDING IN NIGERIA	12/03	74,306	65,123
YA/NIR/11/005, YA/NIR/12/004 THE UNIDO CONTRIBUTION TO THE DEVELOPMENT OF THE NATIONAL QUALITY IMPROVEMENT PROGRAMME (NQIP) FOR NIGERIA	12/05	169,128	92,484
<b>COMPLETED</b> TF/NIR/09/008 ASSOCIATE EXPERT/JPO	09/11	67,043	67,043
YA/NIR/11/002 COUNTRY EVALUATION NIGERIA	11/03	45,564	45,168

<sup>8</sup> Includes Montreal Protocol projects.

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>OMAN</b>			
<b>ONGOING</b>			
MP/OMA/07/002, MP/OMA/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN IN OMAN, 2ND TRANCHE	09/05	470,001	432,704
MP/OMA/08/002, MP/OMA/11/001 EXTENSION OF THE INSTITUTIONAL STRENGTHENING - PHASE IV	11/11	136,934	136,742
MP/OMA/11/003, MP/OMA/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	314,120	47,585
<b>COMPLETED</b>			
MP/OMA/05/004 HALON CONSUMPTION PHASE-OUT THROUGH A TECHNICAL ASSISTANCE PROGRAMME AND A HALON RECYCLING	05/08	59,779	59,779
MP/OMA/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	99,708	99,708
<b>PAKISTAN</b>			
<b>ONGOING</b>			
FB/PAK/10/004, FB/PAK/09/002, FB/PAK/09/010, FB/PAK/09/011, FB/PAK/09/012, FB/PAK/09/013 ONE UN PROGRAMME FOR PAKISTAN: JOINT PROGRAMME C.5 "ENVIRONMENT" - SUPPORT FOR GREEN INDUSTRIES, WASTE MANAGEMENT, ENERGY AND JOBS	10/03	2,794,477	2,453,814
GF/PAK/09/004, UE/PAK/09/003, GF/PAK/12/003, XP/PAK/12/004 PROMOTING SUSTAINABLE ENERGY PRODUCTION AND USE FROM BIOMASS IN PAKISTAN	12/06	1,949,122	175,333
GF/PAK/12/001 SUSTAINABLE ENERGY INITIATIVE FOR INDUSTRIES IN PAKISTAN - PREPARATORY ASSISTANCE	12/03	70,000	19,270
MP/PAK/08/004, MP/PAK/09/007, MP/PAK/10/005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	197,145	193,525
MP/PAK/09/005, MP/PAK/10/001, MP/PAK/10/002 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF INSULATION PU RIGID FOAM AT UNITED REFRIGERATION, HNR (HAIER), VARIOLINE INTERCOO AND SHADMAN ELECTRONICS COMPANIES	10/05	4,920,743	4,714,258
MP/PAK/09/006 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTORS)	09/12	120,000	116,277
TE/PAK/09/001, XP/PAK/09/009, EE/PAK/09/008 TRADE RELATED TECHNICAL ASSISTANCE - TRTA II	09/12	7,893,677	7,242,695

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
TF/PAK/06/001 JOINT UNIDO-SMEDA-ITALIAN PROGRAMME TO ESTABLISH AN INVESTMENT PROMOTION UNIT (IPU) IN LAHORE, WITH EMPHASIS ON ITALIAN INVESTMENT IN PAKISTAN	06/05	460,979	396,429
<b>COMPLETED</b>			
FB/PAK/10/003 PREPARATORY ASSISTANCE IN RELOCATION OF TANNERIES TO NEW LEATHER INDUSTRIAL ZONE - SIALKOT TANNERY ZONE	11/02	33,258	33,258
SF/PAK/04/002 IMPLEMENTATION OF SUB-PROJECTS IN FIVE INDUSTRIAL SME CLUSTERS FOR EXPORT GROWTH AND ENHANCED PRODUCTIVITY AND DEVELOPMENT OF A NATIONAL TRAINING COURSE FOR CLUSTER DEVELOPMENT AGENTS	05/02	97,180	97,180
<b>PANAMA</b>			
<b>ONGOING</b>			
FM/PAN/09/001 RED DE OPORTUNIDADES EMPRESARIALES PARA FAMILIAS POBRES	09/12	1,346,933	1,322,655
<b>PERU</b>			
<b>ONGOING</b>			
FM/PER/09/003 INDUSTRIAS CREATIVAS INCLUSIVAS: UNA HERRAMIENTA INNOVADORA PARA EL ALIVIO DE LA POBREZA EN EL PERÚ	10/01	627,000	507,879
GF/PER/10/001, GF/PER/10/A01, XP/PER/11/001 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	11/06	2,605,684	785,807
MP/PER/11/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	11/08	183,500	174,527
SF/PER/10/002 UNIDO PARTICIPATION AT THE "FORUM FOR PRODUCTIVE DEVELOPMENT OF INDUSTRY AND MICRO AND SMALL ENTERPRISES", LIMA - PERU, 25 NOVEMBER 2010	10/09	17,636	13,554
<b>COMPLETED</b>			
FB/PER/09/002 STRENGTHENING OF THE INSTITUTIONAL, REGULATORY AND TECHNICAL FRAMEWORK FOR CHEMICALS MANAGEMENT IN PERU. PROJECT "SAFE CHEMICALS"	09/07	220,727	220,727

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>PHILIPPINES</b>			
<b>ONGOING</b>			
GF/PHI/07/001 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPS)	07/12	4,108,500	3,966,397
GF/PHI/11/002, XP/PHI/11/001 INDUSTRIAL ENERGY EFFICIENCY	11/06	3,188,522	919,406
GF/PHI/12/001 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN THE PHILIPPINES	12/07	225,000	138,294
MP/PHI/10/001, MP/PHI/10/A01 SECTOR PLAN TO PHASE-OUT HCFC-141B IN THE FOAM SECTOR	11/02	1,770,650	1,621,661
TF/PHI/10/002 SECTOR PLAN TO PHASE-OUT HCFC-141B IN THE FOAM SECTOR	11/02	317,350	63,148
<b>COMPLETED</b>			
MP/PHI/09/004 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	09/12	64,249	64,249
TE/PHI/06/001 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN THE PHILIPPINES (PILOT PLANT)	06/11	24,661	24,680
<b>QATAR</b>			
<b>ONGOING</b>			
MP/QAT/07/001, MP/QAT/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	09/12	312,500	308,829
MP/QAT/09/002 INSTITUTIONAL STRENGTHENING	09/12	89,000	53
MP/QAT/10/001, MP/QAT/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	133,955	133,064
MP/QAT/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	914,750	8,033

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>REPUBLIC OF MOLDOVA</b>			
<b>ONGOING</b>			
GF/MOL/10/001, XP/MOL/11/001 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN MOLDOVA	11/06	970,551	620,383
UE/MOL/11/002 NATIONAL CLEANER PRODUCTION PROGRAMME (NCP) - REPUBLIC OF MOLDOVA	11/08	575,190	226,077
<b>COMPLETED</b>			
US/MOL/12/001 UPGRADING OF CENTRAL WINE TESTING LABORATORY - DEVELOPMENT OF CONTROL CAPACITY OF SAFETY, QUALITY AND AUTHENTICITY OF WINE PRODUCTS AND RAW MATERIALS - PREPARATORY ASSISTANCE	12/03	21,760	21,760
<b>ROMANIA</b>			
<b>COMPLETED</b>			
MP/ROM/10/001 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	10/05	82,321	82,321
<b>RUSSIAN FEDERATION</b>			
<b>ONGOING</b>			
GF/RUS/10/004, XP/RUS/11/002 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GHG-INTENSIVE INDUSTRIES IN RUSSIA	11/01	2,185,779	1,039,091
GF/RUS/10/A04 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GHG-INTENSIVE INDUSTRIES IN RUSSIA	10/08	5,976,795	1,304,818
GF/RUS/11/001, XP/RUS/11/005 PHASE OUT OF HCFCs AND PROMOTION OF HFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR- CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER	11/06	18,169,116	3,722,221
GF/RUS/11/003, XP/RUS/11/004, GF/RUS/12/001 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS) IN THE RUSSIAN FEDERATION	12/02	2,649,196	115,953
GF/RUS/12/002 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AT THE RUSSIAN RAILROADS AND OTHER PCB OWNERS - PREPARATORY ASSISTANCE	12/07	220,000	62,140
SF/RUS/06/001 ENHANCING INDUSTRIAL PERFORMANCE AND COMPETITIVENESS IN THE GLOBAL MARKET	07/04	545,349	274,653



<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
US/RUS/10/002 BAT/BEP CENTER FOR ENVIRONMENTALLY SAFE DISPOSAL OF POTENTIALLY HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES	10/06	1,326,999	1,286,449
US/RUS/10/003 IDENTIFICATION, EVALUATION AND PRIORITIZATION OF POLLUTION "HOT-SPOTS" IN THE BASINS OF TRANS- BORDER RESERVOIRS AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES	10/06	1,310,000	1,310,041
<b>COMPLETED</b> UE/RUS/08/002 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF RUSSIA	08/09	816,257	813,449
XP/RUS/06/004 DEVELOPMENT OF TRADE-RELATED LABORATORY INFRASTRUCTURE IN PRIMORSKY KRAI, RUSSIAN FEDERATION (PREPARATORY ASSISTANCE)	06/11	43,055	43,160
<b>RWANDA</b>			
<b>ONGOING</b> FB/RWA/08/L01 ONE UN PROGRAMME FOR RWANDA - FOOD SAFETY/QUALITY COMPONENT	11/03	116,823	49,884
FB/RWA/11/003 SUPPORT PROJECT FOR THE RWANDA INTEGRATED DEVELOPMENT INITIATIVE (OUTPUT 5.1)	11/11	140,187	14,084
MP/RWA/11/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/09	55,000	28,121
US/RWA/08/003, FB/RWA/08/F01, FB/RWA/08/C01, FB/RWA/08/A01, FB/RWA/08/B01, FB/RWA/08/D01, FB/RWA/08/E01, FB/RWA/08/G01, FB/RWA/08/H01, FB/RWA/08/K01, FB/RWA/08/M01, FB/RWA/08/J01 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING MAINLY THROUGH TECHNICAL ASSISTANCE FOR ENTERPRISES TO IMPLEMENT CLEANER PRODUCTION PROCESSES AND FOR REMA IN MONITORING THE IMPLEMENTATION OF CLEANER PRODUCTION, COMPONENTS 3.2.1 AND 3.2.2	10/05	2,776,694	2,542,301
<b>COMPLETED</b> GF/RWA/03/005 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN RWANDA	03/02	365,888	365,888
SF/RWA/06/001, XP/RWA/06/003 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS - LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY	06/04	1,378,645	1,378,643

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
XP/RWA/09/001 PROMOTION OF OPPORTUNITIES FOR PRIVATE SECTOR ENTERPRISE EXPANSION, DEVELOPMENT AND SHARED- GROWTH (PROPSEEDS) - UNIDO CONTRIBUTION TO SUPPORT ONE UN PROGRAMME, OUTPUT 4.2	09/02	77,525	77,525
<b>SAINT LUCIA</b>			
<b>ONGOING</b>			
MP/STL/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/09	88,850	83,133
<b>SAINT VINCENT AND THE GRENADINES</b>			
<b>ONGOING</b>			
MP/STV/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	11/08	124,115	105,466
<b>SAO TOME AND PRINCIPE</b>			
<b>COMPLETED</b>			
MP/STP/09/001 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (SECOND TRANCHE)	09/04	48,521	48,521
<b>SAUDI ARABIA</b>			
PROGRAMME TITLE: STRATEGIES TO ENHANCE INDUSTRIAL COMPETITIVENESS AND DIVERSIFICATION STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 1,928,000	99/06	1,895,347	1,896,489
<b>ONGOING</b>			
MP/SAU/07/002, MP/SAU/10/003 NATIONAL PHASE-OUT PLAN (SECOND TRANCHE)	10/08	1,430,000	1,122,051
MP/SAU/08/001, MP/SAU/10/001, MP/SAU/10/002 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION SECTOR)	10/05	290,000	285,423
MP/SAU/10/004, TF/SAU/10/006 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT LINE #2 IN ARABIAN CHEMICAL COMPANY	11/02	725,323	22,425
MP/SAU/10/005, TF/SAU/10/007 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT AL-WATANIA PLASTICS	11/01	1,213,578	10,703
MP/SAU/12/001, MP/SAU/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, FIRST TRANCHE) (REFRIGERATION SERVICING AND MONITORING)	12/12	2,169,600	0

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>SENEGAL</b>			
PROGRAMME TITLE: COMPETITIVITE ET DENSIFICATION DU TISSU PRODUCTIF FONDE SUR UN PARTENARIAT EFFICACE ETAT-SECTEUR PRIVE STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 9,900,000	04/05	6,363,908	6,377,621
<b>ONGOING</b>			
MP/SEN/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	200,000	11,545
TE/SEN/10/001 PROGRAMME DE MISE A NIVEAU DES ENTREPRISES DU SENEGAL - PHASE II: MISE A NIVEAU ENVIRONNEMENTALE ET ENERGETIQUE DES ENTREPRISES AU SENEGAL	10/09	569,778	256,397
TE/SEN/12/004 ETUDES PREPARATOIRES POUR LA MISE EN OEUVRE DE LA PHASE PERENNISATION DU PROGRAMME NATIONAL DE MISE A NIVEAU	12/10	163,532	120,320
TF/SEN/07/007 TERMINAL-PHASE OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	08/01	355,000	305,776
XP/SEN/12/002, YA/SEN/12/003 PROGRAMME D'OPERATIONNALISATION DE LA SCA A LA BASE: PROJET DE DEVELOPPEMENT DES CLUSTERS LOCAUX	12/04	73,424	32,396
<b>COMPLETED</b>			
FM/SEN/08/003 PROMOUVOIR LES INITIATIVES ET LES INDUSTRIES CULTURELLES AU SENEGAL, DANS LES REGIONS DU PAYS BASSARI ET DU SINE SALOUM	08/10	969,815	969,770
FM/SEN/09/001 VALUATION OF FOREST ECO SYSTEMS IN SENEGAL	09/08	184,226	184,226
TE/SEN/10/003 PROGRAMME DE MISE A NIVEAU DES ENTREPRISES DU SENEGAL - COMPOSANTE: ELEABORATION D'UN MANUEL DE PROCEDURES POUR LA GESTION NORMATIVE DU VOLET "ENVIRONNEMENT ET EFFICACITE ENERGETIQUE" DU PROGRAMME DE MISE A NIVEAU DES ENTREPRISES	10/11	67,471	67,471
XP/SEN/12/001 BRIDGING FUNDS PROJECT: PIC3 PREPARATION	12/03	89,983	89,983
<b>SERBIA</b>			
<b>ONGOING</b>			
GF/SRB/12/001 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	12/08	179,476	0

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
MP/SRB/10/001, MP/SRB/10/003, MP/YUG/06/005, MP/YUG/05/005, MP/YUG/04/074 NATIONAL CFC PHASE-OUT PLAN (FIRST TRANCHE)	04/07	2,780,909	1,494,488
MP/SRB/10/006 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	360,130	159,642
MP/SRB/11/002, MP/SRB/09/001 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III)	09/12	262,600	120,397
MP/SUD/09/006, MP/SUD/09/007, MP/YUG/07/001 NATIONAL ODS PHASE-OUT PLAN (THIRD TRANCHE)	07/06	321,891	114,466
UE/SRB/10/004 SUPPORTING SMALL AND MEDIUM-SIZED MANUFACTURERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA PHASE II: DEEPENING AND WIDENING THE SERVICES ON CLUSTER DEVELOPMENT AND CONTINUOUS IMPROVEMENT TOWARDS ENHANCED COLLECTIVE EFFICIENCY	10/11	286,083	268,509
UE/SRB/11/001 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) IN SERBIA THROUGH THE CLEANER PRODUCTION CENTRE (CPC) - PHASE II	11/08	463,263	212,556
<b>COMPLETED</b> MP/SRB/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	149,045	149,045
MP/SRB/10/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AIR-CONDITIONING MANUFACTURING SECTOR)	10/09	59,612	59,612
TF/SRB/08/002 TERMINAL CTC PHASE-OUT PROJECT	09/01	48,986	48,986
UE/YUG/06/008, UE/YUG/06/007 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN SERBIA	06/12	1,015,838	1,014,439
US/SRB/10/010 BIOMASS AND GEOTHERMAL CAPACITY AND BARRIERS ASSESSMENT IN SERBIA	10/11	89,166	89,166
<b>SIERRA LEONE</b>			
PROGRAMME TITLE: POST-CONFLICT SME SUPPORT PROGRAMME FOR INDUSTRIAL DEVELOPMENT AND POVERTY ALLEVIATION STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 6,090,350	04/05	1,048,519	983,316

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>ONGOING</b>			
FB/SIL/12/001 PROMOTING YOUTH EMPLOYMENT THROUGH ENTERPRISE GROWTH CENTRES	12/10	695,000	568,835
FB/SIL/12/002 SOLAR-POWERED LOCAL ENTERPRISE DEVELOPMENT (LED) PLATFORMS	12/10	781,692	750,949
GF/SIL/09/003, GF/SIL/12/005, YA/SIL/12/006 PROMOTING MINI GRIDS BASED ON SMALL HYDRO POWER FOR PRODUCTIVE USES IN SIERRA LEONE	12/07	1,836,654	91,025
MP/SIL/11/007 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	50,000	47,620
TF/SIL/11/A02, TF/SIL/11/002 REHABILITATION OF TRAINING-CUM-PRODUCTION CENTRES IN VULNERABLE COMMUNITIES OF KOINDU, KPANDEBU AND PUJEHUN IN SIERRA LEONE	11/02	1,769,912	1,765,848
TF/SIL/12/A04, TF/SIL/12/004 COMMUNITY RESILIENCE AND ENTREPRENEURSHIP TRAINING (CREST) PROGRAMME	12/03	707,965	443,968
UE/SIL/11/001, XP/SIL/12/007, TE/SIL/11/003 QUALITY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT	11/06	672,693	139,656
US/SIL/10/002 TECHNICAL CAPACITY BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE	10/06	1,375,221	1,004,196
XP/SIL/11/006, YA/SIL/12/003 DEMONSTRATING BIOMASS GASIFIER TECHNOLOGY FOR PRODUCTIVE USES IN RURAL SIERRA LEONE - PREPARATORY ASSISTANCE	12/03	43,437	44,215
YA/SIL/11/008, FB/SIL/10/003, FB/SIL/10/004 STRENGTHENING THE AGRO-INDUSTRIAL GROWTH CENTRES FOR INCOME GENERATION AND YOUTH EMPLOYMENT	10/09	429,011	429,011
<b>COMPLETED</b>			
YA/SIL/11/005 THE UNIDO CONTRIBUTION TO THE SIERRA LEONE CONFERENCE ON DEVELOPMENT AND TRANSFORMATION	11/11	25,330	25,217
<b>SOMALIA</b>			
<b>ONGOING</b>			
MP/SAF/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12/12	1,960,229	56,073
MP/SOM/10/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	10/05	85,000	83,951

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
MP/SOM/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR)	12/12	173,874	0
TF/SOM/12/001 SUPPORTING ECONOMIC REVITALIZATION THROUGH INCOME-GENERATION AND EMPLOYMENT CREATION IN SOMALILAND (SERIES)	12/04	1,327,434	871,693
<b>COMPLETED</b>			
TF/SOM/11/001 INTEGRATION AND PROGRESS THROUGH SKILLS AND EMPLOYMENT FOR DISPLACED GROUPS IN SOMALILAND	11/02	1,054,294	1,054,294
<b>SOUTH AFRICA</b>			
<b>ONGOING</b>			
MP/SAF/08/003 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/04	195,000	194,664
MP/SAF/09/005 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09/12	150,000	149,944
SE/SAF/09/A03, SE/SAF/09/003, SE/SAF/09/B03 AUTOMOTIVE COMPONENT SUPPLIER DEVELOPMENT PROGRAMME	09/04	2,592,701	2,536,448
TE/RAF/08/024 REGIONAL SUPPLIER BENCHMARKING PROGRAMME - ESTABLISHMENT OF SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) CENTRES IN FIVE COUNTRIES IN SOUTHERN AFRICA	08/09	464,824	463,903
TE/SAF/11/003 SUPPORT TO SOUTH AFRICA ON THE LOCAL PRODUCTION OF AN HIV/AIDS VACCINE AND ACTIVE PHARMACEUTICAL INGREDIENTS (API)	12/01	344,952	11,099
TF/SAF/12/003 ASSOCIATE EXPERT	12/12	253,593	23,043
UE/SAF/09/002, SE/SAF/09/A01, SE/SAF/09/001, TE/SAF/11/001 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA	11/03	4,589,614	4,175,539
UE/SAF/12/005 ENHANCING MARKET ACCESS OF EMERGING AGRI-BUSINESS IN SOUTH AFRICA: BUILDING A FRAMEWORK FOR PRO-POOR SUPPLY CHAIN DEVELOPMENT WITHIN A CLUSTER CONTEXT - PREPARATORY ASSISTANCE	12/12	40,948	24,768
YA/SAF/11/005, GF/SAF/11/B04, GF/SAF/11/004, GF/SAF/11/A04 GREENING THE COP 17 IN DURBAN	11/08	1,073,448	1,000,328

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMPLETED</b>			
SF/SAF/10/001 TRAINING OF TRAINERS FOR THE PROMOTION OF EMERGING AGRO-PROCESSING CLUSTERS IN SOUTH AFRICA	10/12	99,633	100,153
<b>SOUTH SUDAN</b>			
<b>ONGOING</b>			
TF/SSD/11/003 <sup>9</sup> SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY- BASED LIVELIHOOD DEVELOPMENT AND WATER HARVESTING	11/08	2,056,882	1,286,703
TF/SSD/12/001 <sup>10</sup> INTEGRATION AND PROGRESS THROUGH PROTECTION AND EMPOWERMENT OF DISPLACED GROUPS IN SOUTHERN SUDAN	12/03	1,327,434	818,106
<b>SRI LANKA</b>			
PROGRAMME TITLE: INTEGRATED PROGRAMME OF COOPERATION BETWEEN THE GOVERNMENT OF SRI LANKA AND UNIDO, 2005-2008 STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 8,313,000	05/10	4,064,180	3,960,980
PROGRAMME TITLE: COUNTRY PROGRAMME OF TECHNICAL COOPERATION WITH THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA, 2010-2014 STATUS: ONGOING CURRENT PLANNING FIGURE: 7,823,000	10/06	1,662,208	1,444,027
<b>ONGOING</b>			
GF/SRL/12/002, GF/SRL/12/A02, XP/SRL/12/003, XP/SRL/12/A03 BAMBOO PROCESSING FOR SRI LANKA	12/06	2,367,537	116,730
TF/SRL/11/001, TF/SRL/12/004, TE/SRL/12/001 ENHANCE FOOD SAFETY AND PRODUCT QUALITY IN THE SRI LANKAN CINNAMON SECTOR THROUGH THE ESTABLISHMENT OF A NATIONAL CINNAMON TRAINING ACADEMY (NCTA)	12/07	549,358	149,081
<b>STATE OF PALESTINE</b>			
PROGRAMME TITLE: UNIDO SUPPORT PROGRAMME TO THE PALESTINIAN INDUSTRY, 1999-2001 STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 9,389,046	99/06	4,445,931	4,063,279
PROGRAMME TITLE: PHASE II OF THE UNIDO INTEGRATED PROGRAMME TO SUPPORT THE PALESTINIAN INDUSTRY STATUS: ONGOING CURRENT PLANNING FIGURE: 10,590,015 <sup>11</sup>	08/03	3,530,959	3,147,878

<sup>9</sup> Project approved with code TF/SUD/11/003.

<sup>10</sup> Project approved with code TF/SUD/12/001.

<sup>11</sup> The budget according to the approved/signed programme document is expressed in euros. However, for reporting purposes the budget was converted from euros to US dollars at the United Nations rate of exchange at the month of approval/signature.

Project number Project title	Approval date	Budget	Delivery
<b>SUDAN<sup>12</sup></b>			
PROGRAMME TITLE: AN INDUSTRIAL AGENDA FOR POVERTY RELIEF AND TRANSITION TO SUSTAINABLE DEVELOPMENT <sup>13</sup> STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 18,645,181	99/05	23,796,006	23,084,134
<b>ONGOING</b>			
FM/SUD/08/007 CREATING OPPORTUNITIES FOR YOUTH EMPLOYMENT IN SUDAN	08/11	1,312,765	1,130,194
GF/SUD/12/007 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN SUDAN	12/09	198,000	148,500
MP/SUD/10/002 UMBRELLA PROJECT FOR THE PHASE-OUT OF HCFC-141B FROM THE POLYURETHANE (PU) RIGID FOAM PRODUCTION IN THE MANUFACTURING OF DOMESTIC REFRIGERATORS, COMMERCIAL REFRIGERATORS AND PU INSULATED COMPOSITE PANELS (MODERN, AMIN, COLDAIR, AKADABI)	10/12	1,056,341	1,056,276
MP/SUD/12/002 HCFC PHASE-OUT MANAGEMENT PLAN (PLAN I, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR)	12/05	250,000	137,895
TE/SUD/12/003 DEVELOPING SOUTH SUDAN NQS - PREPARATORY ASSISTANCE	12/07	59,484	32,304
TE/SUD/12/006 TECHNICAL ASSISTANCE TO ESTABLISH A MODEL TANNERY WASTEWATER TREATMENT PLANT (PRIMARY)	12/08	340,902	37,183
TF/SUD/09/002 RECOVERY OF COASTAL LIVELIHOODS IN THE RED SEA STATE OF SUDAN THROUGH THE MODERNIZATION OF ARTISANAL FISHERIES AND CREATION OF NEW MARKET OPPORTUNITIES	09/03	4,990,978	4,038,144
TF/SUD/11/002 SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY- BASED LIVELIHOOD DEVELOPMENT, SOUTH KORDOFAN, SUDAN	11/08	1,920,899	547,402
TF/SUD/11/002 SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY- BASED LIVELIHOOD DEVELOPMENT, SOUTH KORDOFAN, SUDAN	11/08	1,920,899	547,402
YA/SUD/12/005, TE/SUD/12/004 SURVEYS OF RENEWABLE MARINE RESOURCES IN THE RED SEA STATE	12/07	575,934	482,169

<sup>12</sup> This refers to projects signed with the Government of Sudan and includes services delivered within the borders of Sudan prevailing at that time.

<sup>13</sup> Refers to the integrated programme signed in 1999 with the Government of Sudan and includes services delivered within the borders of Sudan prevailing at that time. Includes Montreal Protocol projects.



<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMPLETED</b>			
FB/SUD/09/003 DEVELOPMENT OF A SUSTAINABLE INTEGRATED NATIONAL PROGRAMME FOR SOUND MANAGEMENT OF CHEMICALS	09/05	132,942	132,942
MP/MOR/08/004, MP/SUD/08/004, MP/SUD/09/008 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	09/12	534,048	533,954
MP/SUD/07/010, MP/SUD/09/004 NATIONAL CFC/CTC PHASE-OUT PLAN (FOURTH TRANCHE)	09/07	419,405	419,700
<b>SURINAME</b>			
<b>ONGOING</b>			
MP/SUR/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/11	68,000	57,178
<b>SWAZILAND</b>			
<b>COMPLETED</b>			
YA/SWA/11/002 CONFORMITY ASSESSMENT INFRASTRUCTURE DEVELOPMENT IN SWAZILAND - PREPARATORY ASSISTANCE	11/12	25,284	25,284
<b>SYRIAN ARAB REPUBLIC</b>			
PROGRAMME TITLE: MADE IN SYRIA STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 3,480,250	02/05	3,606,321	3,603,146
<b>ONGOING</b>			
MP/SYR/05/005 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS	05/12	612,527	375,429
MP/SYR/06/001 METHYL BROMIDE NATIONAL PHASE-OUT PLAN (SOIL FUMIGATION)	06/07	240,000	185,004
MP/SYR/08/001, MP/SYR/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/09	176,250	176,231
MP/SYR/08/002, MP/SYR/09/002, MP/SYR/06/002 NATIONAL CFC PHASE-OUT PLAN FOR SYRIA (FIRST TRANCHE)	06/07	754,050	623,161
MP/SYR/09/001 EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV)	09/08	152,867	42,604
MP/SYR/10/004 PHASE-OUT OF HCFC-22 AND HCFC-141B FROM THE MANUFACTURE OF UNITARY AIR-CONDITIONING EQUIPMENT AND RIGID POLYURETHANE INSULATION PANELS AT AL HAFEZ GROUP	10/12	1,465,361	403,594

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
SE/SYR/11/002 INDUSTRIAL MODERNIZATION AND UPGRADING PROGRAMME (IMUP) - PHASE II	11/07	1,041,712	372,467
<b>COMPLETED</b>			
DG/SYR/10/002 FORMULATION OF THE AL-GHAB DEVELOPMENT PROGRAMME (AGRO-INDUSTRIES PILLAR)	10/08	179,914	179,914
MP/SYR/09/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	09/07	58,771	58,771
<b>THAILAND</b>			
<b>ONGOING</b>			
GF/THA/11/001, XP/THA/11/002 INDUSTRIAL ENERGY EFFICIENCY	11/06	3,642,180	848,768
TF/THA/09/004 UN JOINT PROGRAMME ON INTEGRATED HIGHLAND LIVELIHOOD DEVELOPMENT IN MAE HONG SON	09/11	435,000	326,565
XP/THA/10/005, GF/THA/12/001, GF/THA/12/A01, XP/THA/12/002 OVERCOMING POLICY, MARKET AND TECHNOLOGICAL BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER: THE PILOT CASE OF ETHANOL PRODUCTION FROM CASSAVA	12/05	2,689,011	76,541
<b>THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA</b>			
<b>ONGOING</b>			
GF/MCD/08/002, XP/MCD/11/002 PHASING-OUT AND ELIMINATION OF PCBS AND PCB- CONTAINING EQUIPMENT	11/06	978,131	962,573
GF/MCD/12/001 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	12/05	155,000	147,045
MP/MCD/09/002 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIFTH TRANCHE)	09/12	15,000	14,871
MP/MCD/11/001, MP/MCD/10/001, MP/MCD/12/003, MP/MCD/12/002, MP/MCD/11/003 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, REMAINDER OF SECOND TRANCHE)	11/08	574,955	201,365
UE/MCD/10/002 LOW CARBON PRODUCTION IN THE AGRO-INDUSTRY IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	10/05	291,593	272,836

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMPLETED</b>			
MP/MCD/09/001 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT (PHASE VI)	09/05	132,304	132,304
<b>TIMOR-LESTE</b>			
<b>ONGOING</b>			
US/TIM/11/002 DEVELOPMENT OF SAFETY AND QUALITY INFRASTRUCTURE FOR THE SEAFOOD SECTOR IN TIMOR- LESTE - PILOT PHASE	11/05	184,956	27,386
<b>COMPLETED</b>			
US/TIM/10/001, XP/TIM/10/002 TIMOR-LESTE BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE	10/11	233,908	233,908
<b>TOGO</b>			
<b>ONGOING</b>			
GF/TOG/12/002 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	12/09	179,290	126,260
MP/TOG/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	200,000	120,798
YA/TOG/11/001, YA/TOG/12/001 PREPARATORY ASSISTANCE RELATED TO THE FORMULATION AND DEVELOPMENT OF A COUNTRY PROGRAMME FOR TOGO	12/03	30,293	30,293
<b>TUNISIA</b>			
PROGRAMME TITLE: APPUI AUX EFFORTS NATIONAUX POUR LA CREATION D'ENTREPRISES ET LA MISE A NIVEAU DU SECTEUR INDUSTRIEL TUNISIEN <sup>14</sup> STATUS: ONGOING CURRENT PLANNING FIGURE: 8,163,840	07/11	2,142,641	1,588,200
<b>ONGOING</b>			
EE/TUN/12/005 CONFERENCE ON PRODUCTIVE WORK FOR YOUTH IN TUNISIA AND THE MENA REGION	12/10	242,496	187,569
MP/TUN/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	150,000	120,640
MP/TUN/09/003 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09/07	65,000	46,894

<sup>14</sup> Includes Montreal Protocol projects.

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
MP/TUN/12/002 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE VII: 7/2012-6/2014)	12/11	247,270	0
MP/TUN/12/008 NATIONAL PHASE-OUT PLAN	12/12	705,518	0
TF/TUN/11/001 APPUI A LA PROMOTION ET A LA COMMUNICATION DE POLES DE COMPETITIVITE TUNISIENS	11/04	281,010	195,432
TF/TUN/11/002 FOSTERING THE DEVELOPMENT OF THE WOOD CRAFT VALUE CHAIN IN SIDI BOUZID	11/09	53,097	29,802
UE/TUN/12/005, TF/TUN/12/004 FACILITATING YOUTH EMPLOYMENT THROUGH ENTREPRENEURSHIP AND ENTERPRISE DEVELOPMENT IN VULNERABLE REGIONS OF TUNISIA: EL KEF, KAIROUAN, KASSERINE AND SIDI BOUZID	12/11	2,314,676	0
YA/TUN/12/001 TACKLING YOUTH EMPLOYMENT AND SHAPING THE SPIRIT OF ENTREPRENEURSHIP FOCUSING ON GREEN ENTREPRENEURSHIP THROUGH PRODUCTIVE ACTIVITIES IN THE MOST VULNERABLE REGIONS OF TUNISIA: SIDI BOUZID, KASSERINE, KAIROUAN, EL KEF AND GAFSA - PREPARATORY ASSISTANCE	12/05	7,015	7,015
<b>TURKEY</b>			
<b>ONGOING</b>			
FM/TUR/10/001, FM/TUR/10/A01 HARNESSING SUSTAINABLE LINKAGES FOR SMES IN TURKEY'S TEXTILE SECTOR	10/08	802,500	809,700
GF/TUR/10/002, XP/TUR/11/001 IMPROVING ENERGY EFFICIENCY IN INDUSTRY IN TURKEY	11/06	2,711,666	307,991
GF/TUR/12/002 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN TURKEY	12/07	225,000	180,000
MP/TUR/08/003, MP/TUR/09/006 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	09/08	345,000	343,465
MP/TUR/09/004, MP/TUR/11/002 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE V)	11/09	452,184	288,844

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
MP/TUR/10/003 UMBRELLA PROJECT FOR THE PHASE-OUT OF HCFC-141B FROM THE POLYURETHANE (PU) RIGID FOAM PRODUCTION IN THE MANUFACTURING OF PU INSULATED SANDWICH PANELS AND PHASE-OUT HCFC-142B AND HCFC-22 IN THE MANUFACTURE OF EXTRUDED POLYSTYRENE BOARDSTOCK	10/12	7,713,490	2,934,904
MP/TUR/12/001 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS	12/05	1,076,250	981,759
<b>COMPLETED</b>			
FM/TUR/08/001 ENHANCING THE CAPACITY OF TURKEY TO ADAPT TO CLIMATE CHANGE	08/06	635,741	635,704
MP/TUR/09/003 PREPARATION OF ODS DISPOSAL PILOT PROJECT	09/05	58,248	58,248
<b>TURKMENISTAN</b>			
<b>ONGOING</b>			
MP/TUK/09/001 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR	09/01	179,586	161,863
MP/TUK/10/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10/12	309,050	41,947
<b>UGANDA</b>			
<b>ONGOING</b>			
MP/UGA/12/002 HCFC PHASE-OUT MANAGEMETN PLAN (STAGE I, FIRST TRANCHE)	12/12	40,000	0
TF/UGA/09/002 INVESTMENT PROMOTION TECHNICAL ASSISTANCE PROGRAMME (ITAP) FOR UGANDA	09/12	271,681	270,753
UE/UGA/10/003 LOW-CARBON PRODUCTION IN THE AGRO-INDUSTRY IN UGANDA	10/06	228,858	208,393
UE/UGA/12/001 ESTABLISHMENT OF A MANUAL DISMANTLING FACILITY FOR E-WASTE IN UGANDA	12/03	170,197	109,151
US/UGA/10/001 ESTABLISHMENT OF A PILOT RENEWABLE ENERGY POWERED BUSINESS INFORMATION CENTRE (REBIC) IN NORTHERN UGANDA	10/02	265,487	168,624

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMPLETED</b>			
TE/UGA/08/003 PROMOTION OF GLOBAL PARTNERSHIP FOR GOOD AGRICULTURAL PRACTICE (GLOBALGAP) STANDARDS IN UGANDA	08/11	141,494	139,749
TF/UGA/04/B01 WOMEN'S MASTER CRAFTSMAN PROGRAMME WITH FOCUS ON AGRO-MSMES	04/12	806,032	806,032
TF/UGA/08/004, XP/UGA/10/002, YA/UGA/11/002 FEASIBILITY STUDY FOR MINIHYDRO POWER PLANTS TO REDUCE THE VULNERABILITY OF THE POOR POPULATION TO CLIMATE CHANGE IMPACTS BY PROVIDING ECONOMIC EMPOWERMENT	11/12	256,935	256,942
UE/UGA/09/003 PHASE III: ESTABLISHMENT OF TWO DISTRICT BUSINESS INFORMATION CENTRES IN UGANDA TO PROMOTE PRIVATE SECTOR DEVELOPMENT AND INFORMATION AND COMMUNICATION TECHNOLOGIES	09/07	333,170	333,147
<b>UKRAINE</b>			
<b>ONGOING</b>			
EE/UKR/11/006, TE/UKR/11/005 HORLIVKA CHEMICAL PLANT REMEDIATION	11/01	472,789	426,412
GF/UKR/12/001 INTRODUCTION OF ENERGY MANAGEMENT SYSTEMS IN UKRAINIAN INDUSTRY - PREPARATORY ASSISTANCE	12/03	80,000	52,806
UE/UKR/11/002, UE/UKR/11/A02, UE/UKR/11/001 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) THROUGH THE ESTABLISHMENT AND OPERATION OF A CLEANER PRODUCTION CENTRE (CPC) IN UKRAINE	11/03	1,037,718	525,474
<b>COMPLETED</b>			
UE/UKR/08/002 ECOLOGICAL CONDITION OF THE BASIN OF THE WESTERN BUH RIVER: CAUSE-AND-EFFECT ANALYSIS AND TRANSBOUNDARY INFLUENCE	08/04	245,840	244,120
US/UKR/08/003 UPGRADING FOOD SAFETY STANDARDS IN UKRAINE	08/11	127,490	127,490
US/UKR/09/003 ESTABLISHMENT OF A TECHNOLOGY FORESIGHT CENTRE IN UKRAINE - PREPARATORY PHASE	10/04	17,596	17,596

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>UNITED REPUBLIC OF TANZANIA</b>			
PROGRAMME TITLE: COUNTRY FRAMEWORK OF SUPPORT TO CAPACITY-BUILDING FOR INDUSTRIAL DEVELOPMENT IN TANZANIA THROUGH SME AND AGRO VALUE CHAIN UPGRADING, TRADE FACILITATION, ENERGY MANAGEMENT AND INVESTMENT MONITORING <sup>15</sup>			
STATUS: ONGOING			
CURRENT PLANNING FIGURE: 4,434,350	09/03	10,399,283	9,660,480
<b>ONGOING</b>			
FB/URT/11/J04, FB/URT/11/F04, YA/URT/12/004, YA/URT/12/A04, YA/URT/12/C04			
COUNTRY PROGRAMME - COORDINATION FUNDS FOR 2012	12/05	683,387	258,477
FB/URT/11/K04			
SME POLICY IMPLEMENTATION REVIEW	12/06	66,355	26,757
FB/URT/11/L04			
COUNTRY FRAMEWORK OF SUPPORT TO UNDP 2011-2015 ECONOMIC GROWTH (ENTREPRENEURSHIP COMPONENT)	12/11	33,645	3,588
GF/URT/12/001, YA/URT/12/002			
MINI-GRIDS BASED ON MICRO HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION	12/03	3,358,218	210,777
GF/URT/12/009, TE/URT/12/008			
PROMOTION OF WASTE-TO-ENERGY APPLICATIONS IN AGRO-INDUSTRIES IN TANZANIA - PREPARATORY ASSISTANCE	12/11	100,130	0
MP/URT/12/006			
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12/10	50,000	0
XP/URT/10/001, TF/URT/07/004			
ASSOCIATE EXPERT/JPO	07/10	449,638	449,638
XP/URT/12/005, YA/URT/12/003			
CLEANER INTEGRAL UTILIZATION OF SISAL WASTE FOR BIOGAS AND BIO-FERTILIZERS	12/04	26,535	26,535
YA/URT/12/B04			
COUNTRY FRAMEWORK OF SUPPORT TO UNDP 2011-2015 - SEED FUNDS FOR AGRI-INDUSTRIAL VALUE CHAIN DEVELOPMENT SUPPORT (3ADI SUPPORT PROGRAMME)	12/05	107,457	107,457
<b>COMPLETED</b>			
YA/URT/11/007			
SUPPORT TO TANZANIA COUNTRY PROGRAMME - ASSOCIATE EXPERT/JPO - MR. ANDREA ANTONELLI	11/12	56,264	56,264

<sup>15</sup> Includes also One UN projects implemented by UNIDO which are, therefore, not listed separately below.

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>URUGUAY</b>			
<b>ONGOING</b>			
GF/URU/12/001 STIMULATING SUSTAINABLE PRODUCTION PRACTICES AND LOW-EMISSION TECHNOLOGIES IN PRIORITIZED SECTORS	12/06	50,000	19,461
MP/URU/10/002 PREPARATION OF A HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION MANUFACTURING SECTOR)	10/05	50,000	30,270
XP/URU/10/003, SF/URU/11/001 MODULAR AGRO-INDUSTRIAL CENTRE OF EXCELLENCE (MAICE)	12/02	1,061,620	38,900
<b>COMPLETED</b>			
FB/URU/08/D03, FB/URU/08/C03, FB/URU/08/B03, FB/URU/08/A03 TECHNICAL ASSISTANCE FOR THE DEVELOPMENT OF POLICIES TO PROMOTE SUSTAINABLE PRODUCTION AND EMPLOYMENT (COMPONENT 1 - DESIGN INSTRUMENTS FOR PRODUCTIVE PROMOTION)	08/08	633,593	633,593
FB/URU/10/001 SOUND MANAGEMENT FOR MERCURY PRODUCTS	10/02	220,588	220,588
FM/URU/08/004 STRENGTHENING CULTURAL INDUSTRIES AND IMPROVING ACCESS TO THE CULTURAL GOODS AND SERVICES OF URUGUAY	08/11	928,076	928,076
<b>UZBEKISTAN</b>			
<b>ONGOING</b>			
XP/UZB/12/001 FORMULATION OF THE UNIDO COUNTRY PROGRAMME FOR UZBEKISTAN	12/06	25,203	5,378
<b>VENEZUELA (BOLIVARIAN REPUBLIC OF)</b>			
<b>ONGOING</b>			
MP/VEN/08/001 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08/08	173,032	173,032
MP/VEN/12/001, MP/VEN/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/05	1,258,193	504,352
<b>COMPLETED</b>			
MP/VEN/07/002, MP/VEN/09/001 NATIONAL CFC PHASE-OUT PLAN: 2009 WORK PROGRAMME	09/04	2,585,048	2,585,048
MP/VEN/10/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	10/05	99,996	99,996



<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
MP/VEN/10/002 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR CONDITIONING MANUFACTURING SECTOR)	10/05	99,728	99,728
XP/VEN/07/001 PROGRAMMING MISSION FOR IP VENEZUELA	07/03	21,514	22,209
<b>VIET NAM</b>			
PROGRAMME TITLE: INTEGRATED SERVICES TOWARDS SUSTAINABLE INDUSTRIAL DEVELOPMENT <sup>16</sup> STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 23,338,925	06/02	30,369,120	29,455,721
<b>ONGOING</b>			
FB/VIE/11/002 POLICY ADVISE ON ENVIRONMENTAL MANAGEMENT: GREEN INDUSTRY DEVELOPMENT	11/07	467,289	456,927
XP/VIE/11/003 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN VIET NAM	11/06	28,490	17,943
XP/VIE/12/001 TERMINAL EVALUATION OF PROJECT TEVIE08003	12/11	7,147	0
<b>COMPLETED</b>			
US/VIE/08/A04 POST WTO ACCESSION SUPPORT TO VIET NAM - TBT/SPS COMPLIANCE CAPACITY DEVELOPMENT RELATED TO KEY EXPORT SECTORS (INDEPENDENT EVALUATION)	08/07	47,206	47,206
XP/VIE/11/001 COUNTRY EVALUATION VIET NAM	11/02	46,270	45,053
<b>YEMEN</b>			
PROGRAMME TITLE: CREATING SUSTAINABLE SOURCES OF LIVELIHOODS AND EMPLOYMENT IN AN INTERNATIONALLY COMPETITIVE ENVIRONMENT: AN INDUSTRIAL AGENDA FOR ACHIEVING MDGS 1, 3 AND 8 STATUS: DISCONTINUED CURRENT PLANNING FIGURE: 5,304,750	05/03	233,515	233,548
<b>ONGOING</b>			
MP/YEM/08/001, MP/YEM/10/001 NATIONAL ODS PHASE-OUT PLAN (SECOND TRANCHE)	10/05	1,370,500	1,144,721
MP/YEM/08/002, MP/YEM/11/001 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (RIGID POLYURETHANE FOAM COMPONENT)	11/05	130,000	114,863

<sup>16</sup> Includes also One UN projects implemented by UNIDO which are, therefore, not listed separately below.

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
MP/YEM/12/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12/12	410,000	0
<b>ZAMBIA</b>			
<b>ONGOING</b>			
MP/ZAM/08/002 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES	08/12	289,548	209,533
MP/ZAM/11/001 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11/08	70,000	0
TE/ZAM/09/001 JOINT UNIDO-WTO TRADE CAPACITY BUILDING PROGRAMME FRAMEWORK FOR ZAMBIA	09/03	3,199,125	2,740,598
YA/ZAM/10/002, GP/ZAM/06/001, SF/ZAM/10/001 RENEWABLE ENERGY BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA - ADDITIONAL FUNDING FOR SETTING UP A MINI-HYDROPOWER PLANT AS A PART OF THE SHP MINI-GRID AT SHIWANG'ANDU	10/06	6,316,814	6,292,633
YA/ZAM/12/001 COUNTRY EVALUATION ZAMBIA	12/04	47,251	47,251
<b>AFRICA REGION</b>			
<b>ONGOING</b>			
EE/RAF/07/A17, EE/RAF/07/017 APPUI A LA COMPETITIVITE ET A L'HARMONISATION DES MESURES OTC ET SPS	07/06	21,531,771	21,234,535
EE/RAF/08/043 SURVEY OF ENTERPRISES IN SELECTED ACP REGIONS	08/12	3,462,945	3,472,539
EE/RAF/11/009, UE/RAF/11/007 CAPACITY-BUILDING OF INVESTMENT PROMOTION AGENCIES (IPAS) IN SUB-SAHARAN AFRICA	11/03	2,688,529	2,623,071
EG/RAF/04/001 COMBATING LIVING RESOURCE DEPLETION AND COASTAL AREA DEGRADATION IN THE GUINEA CURRENT LARGE MARINE ECOSYSTEM THROUGH ECOSYSTEM-BASED REGIONAL ACTIONS	04/10	11,685,114	11,684,609
FB/RAF/10/007 AFRICA AND THE GLOBAL INDUSTRY ECONOMY: STRATEGIES FOR PROSPERITY, HLCD-3A	10/03	168,558	168,560
FB/RAF/11/020 YOUTH AS CATALYSTS FOR AGRIBUSINESS DEVELOPMENT AND GROWTH IN WESTERN AND CENTRAL AFRICA	11/09	204,545	110,968

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
GF/RAF/07/024, TF/RAF/09/008 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B, AND/OR C OF THE STOCKHOLM CONVENTION	09/02	3,049,887	2,849,606
GF/RAF/12/001, YA/RAF/12/002 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES BY REDUCING MERCURY EMISSIONS AND PROMOTING SOUND CHEMICAL MANAGEMENT	12/01	1,021,032	467,114
GP/RAF/04/004 COMBATING LIVING RESOURCE DEPLETION AND COASTAL AREA DEGRADATION IN THE GUINEA CURRENT LME THROUGH ECOSYSTEM-BASED REGIONAL ACTIONS	04/11	8,999,699	8,985,002
MP/RAF/06/010, TE/RAF/08/028, TF/RAF/06/016 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES (CAMEROON, EGYPT, NAMIBIA, NIGERIA AND SUDAN)	06/10	1,590,823	1,399,847
TE/RAF/09/017 STRATEGIC PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN SIX AFRICAN COUNTRIES, AFROC	10/05	275,176	100,185
TE/RAF/10/A10, TE/RAF/08/013, TE/RAF/10/010 SUBCONTRACTING AND PARTNERSHIP EXCHANGE PROGRAMME (PROGRAMME FOR SUPPLIER PROFILING, BENCHMARKING AND BUYER MATCH-MAKING)	10/09	3,037,669	2,721,215
TE/RAF/12/006 UNIDO COOPERATION ON TECHNICAL PROGRAMME IMPLEMENTATION OF THE ENHANCED INTEGRATED FRAMEWORK (EIF)	12/02	343,164	31,054
TE/RAF/12/013 BUILDING FOOD SAFETY CAPACITY IN SOUTHERN AFRICA THROUGH THE IMPLEMENTATION OF THE HARMONISED FOOD SECURITY SCHEME (GFSI GLOBAL MARKETS PROTOCOL) IN COOPERATION WITH THE SOUTH AFRICAN FOOD RETAILERS REPRESENTED BY THE CONSUMER GOODS COUNCIL SOUTH AFRICA (CGCSA) - PREPARATORY ASSISTANCE	12/11	132,057	0
TE/RAF/12/018 WEST AFRICA QUALITY SYSTEM (WAQS) - PREPARATORY ASSISTANCE	12/07	123,186	52,997
TE/RAF/12/019 DEVELOPMENT OF AN ENVIRONMENTALLY RESPONSIBLE AND FAIR TRADE ARTISANAL AND SMALL-SCALE GOLD MINING (ASGM) INDUSTRY	12/09	460,544	26,497

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
TE/RAF/12/020 ESTABLISHMENT AND FIRST OPERATING PHASE OF THE SADC REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY - PREPARATORY ASSISTANCE	12/10	64,429	23,554
TE/RAF/12/021 REGIONAL PROCESSING AND PACKAGING TECHNOLOGY EXHIBITION IN NAIROBI 2014	12/10	54,053	40,329
TE/RAF/12/024 DIFFUSION STRATEGY OF GREEN TECHNOLOGY AND GREEN INDUSTRY IN AFRICA - TWO COUNTRY CONTRASTING PILOT STUDIES	12/10	117,338	1,422
TE/RAF/12/029 SUPPORTING SPS HYGIENE AND FOOD SAFETY STANDARDS IN UEMOA - PREPARATORY ASSISTANCE	12/11	33,514	24,552
TF/RAF/08/A25, US/RAF/11/004, UE/RAF/10/020, UE/RAF/10/A20, TF/RAF/08/025 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES	08/09	3,288,011	3,059,122
TF/RAF/12/007 BOOSTING GROWTH IN SADC REGION THROUGH JAPAN- UNIDO COLLABORATION	12/03	60,000	37,104
TF/RAF/12/026 KEMCO-UNIDO AFRICA SUSTAINABLE ENERGY AND CLIMATE CHANGE CAPACITY BUILDING PROJECT	12/10	221,239	103,066
UE/RAF/07/027, UF/RAF/09/011 REGIONAL PROGRAMME FOR INVESTMENT PROMOTION, FACILITATION AND GOVERNANCE ENHANCEMENT IN AFRICA - COMPONENT I.1: ESTABLISHMENT OF AN AFRICAN INVESTMENT MONITORING NETWORK; DESIGN AND TEST OF SURVEY METHODOLOGY	09/05	610,919	611,251
UE/RAF/08/021, TF/RAF/10/018 AFRICAN INVESTOR SURVEY AND SPX ESTABLISHMENT IN CÔTE D'IVOIRE, GHANA, NIGERIA, SENEGAL	10/12	495,779	506,915
UE/RAF/12/030 SUPPORTING AGRI-BUSINESS DEVELOPMENT IN SOUTH SUDAN AND ETHIOPIA THROUGH COOPERATION WITH ISRAEL AND THE CZECH REPUBLIC	12/12	53,974	0
US/RAF/07/029 SPX TANZANIA AND KENYA - ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) IN TANZANIA AND KENYA	07/11	307,893	284,331
YA/RAF/10/001, TE/RAF/09/030 INSTITUTIONAL STRENGTHENING OF THE INTRA-AFRICA METROLOGY SYSTEM (AFRIMETS)	09/11	768,920	755,408

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
YA/RAF/10/002, XP/RAF/10/016, UE/RAF/09/028, YA/RAF/12/003 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (ECREEE)	12/04	2,270,716	1,997,264
YA/RAF/10/009, YA/RAF/12/027, TE/RAF/07/001 RESTRUCTURING AND UPGRADING OF INDUSTRIES IN UEMOA COUNTRIES	07/02	10,187,365	9,290,705
YA/RAF/11/003, GF/RAF/11/002, UE/RAF/11/006, TE/RAF/11/005 PROMOTING COHERENCE, INTEGRATION AND KNOWLEDGE MANAGEMENT UNDER THE ENERGY COMPONENT OF GEF SPWA - REEEP CONTRIBUTION	11/03	1,219,812	886,296
YA/RAF/11/014, YA/RAF/11/013, YA/RAF/11/011, GF/RAF/11/010, GF/RAF/11/012, GF/RAF/11/008, YA/RAF/12/015, YA/RAF/12/016, YA/RAF/12/017 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF STOCKHOLM CONVENTION NATIONAL IMPLEMENTATION PLANS (NIPS) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDCS) OF THE ECOWAS SUB-REGION	12/07	8,050,847	1,204,444
YA/RAF/11/023, YA/RAF/12/008 PROJECT TO SUPPORT THE OPERATIONALIZATION OF THE AFRICAN UNION ACTION PLAN FOR THE ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA (AIDA)	12/03	89,305	93,866
YA/RAF/11/025, TE/RAF/11/016 STRENGTHENING STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE OF ECONOMIC AND MONETARY COMMUNITY OF CENTRAL AFRICA (CEMAC) FOR REGIONAL TRADE INTEGRATION - PREPARATORY ASSISTANCE	11/08	206,498	138,980
YA/RAF/12/005, TF/RAF/12/A09, TF/RAF/12/009 HUNGER RELIEF IN EAST AFRICA BY PRODUCING PROCESSED SOYA BEAN PRODUCTS	12/03	911,178	723,270
YA/RAF/12/010 THEMATIC REGIONAL EVALUATION TCB WEST AFRICA	12/04	72,071	70,729
YA/RAF/12/023 CONTRIBUTION TO THE FIFTH SUSTAINABLE DEVELOPMENT REPORT ON AFRICA	12/10	89,610	0
YA/RAF/12/025 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY (AID) 2012 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES	12/10	118,702	109,876
YA/RAF/12/028 PROJECT TO SUPPORT THE AUC IN THE FUNDS MOBILIZATION PROCESS FOR THE IMPLEMENTATION OF AIDA	12/10	127,415	92,169
YA/RAF/12/B12, YA/RAF/12/A12, YA/RAF/12/C12, YA/RAF/12/D12, YA/RAF/12/012, XP/RAF/12/011 AU-UNIDO CONFERENCE ON ECONOMIC DIVERSIFICATION AND MANUFACTURING IN AFRICA	12/05	556,663	556,908

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>COMPLETED</b>			
DU/RAF/09/001 CONTRIBUTION TO REGIONAL POLICIES FOR PRIVATE SECTORS DEVELOPMENT IN AFRICA ROLE OF ASIA AFRICA CHAMBER OF COMMERCE (AACC)	09/07	91,084	91,084
TE/RAF/05/020 PREPARATORY ASSISTANCE FOR THE IMPLEMENTATION OF THE NEW ISO STANDARD ON FOOD SAFETY MANAGEMENT SYSTEMS (ISO 22000) IN KENYA, TANZANIA, UGANDA	05/11	145,546	145,629
TF/RAF/09/020 DEVELOPMENT AND APPLICATION OF A NEW TECHNICAL ASSISTANCE PRODUCT "ONE VILLAGE-INDUSTRIAL CLUSTERS" AS A VEHICLE FOR ECONOMIC GROWTH AND POVERTY REDUCTION	10/02	247,184	247,184
UE/RAF/07/026, UE/RAF/07/A26, YA/RAF/10/021 UPGRADING AGRO FOOD VALUE CHAINS AND OPENING OF MARKET CHANNELS FOR WEST AFRICAN COMMUNITIES. PHASE I: BURKINA FASO	10/12	1,241,960	1,234,555
XP/RAF/07/023 INTERNATIONAL CONFERENCE - SCALING UP RENEWABLE ENERGY FOR ENERGY ACCESS IN AFRICA: DAKAR, SENEGAL, FEBRUARY 2008 - PREPARATORY ASSISTANCE	07/11	148,604	147,679
XP/RAF/08/005 BENCHMARKING 11 SUB-SAHARAN COTTON PRODUCING COUNTRIES AS A POSSIBLE LOCATION FOR THE SETTING-UP OF A COTTON YARN SPINNING PLANT	08/02	169,891	167,171
XP/RAF/08/030 AGRI-ENTERPRISE DEVELOPMENT FOR STIMULATING RURAL ECONOMIES IN AFRICA	08/11	105,387	105,301
XP/RAF/10/008 PROGRAMME DE RESTRUCTURATION ET DE MISE A NIVEAU DE L'INDUSTRIE DES PAYS DE L'UEMOA, PHASE DE DEPLOIEMENT - PREPARATORY ASSISTANCE	10/04	19,474	19,459
YA/RAF/10/005 VISIT AND HIGH-LEVEL CONSULTATION WITH THE PRESIDENT OF THE AFRICA BUSINESS ROUND TABLE, H.E. BAMANGA TUKUR, 10-13 FEBRUARY 2010 IN VIENNA, AUSTRIA	10/02	13,394	13,394
YA/RAF/10/011 INDEPENDENT EVALUATION OF PROJECT "MULTI- STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES"	10/06	24,531	24,531
YA/RAF/10/012 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR UEMOA COUNTRIES - PREPARATORY PHASE	10/07	18,086	17,822

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
YA/RAF/10/014, YA/RAF/11/001 UNIDO SUPPORT TO THE CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY (CAMI 19) AND AFRICAN UNION RELATED ACTIVITIES	11/02	392,590	392,590
YA/RAF/10/015 PROJECT TO SUPPORT THE EXECUTION OF THE IMPLEMENTATION STRATEGY OF THE AFRICAN UNION ACTION PLAN FOR ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA	10/08	187,059	187,422
YA/RAF/10/017 AGRI-ENTERPRISE DEVELOPMENT PROGRAMME FOR AFRICA - PREPARATORY ASSISTANCE	10/09	47,346	47,327
YA/RAF/10/B24 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS - TUNISIA	11/03	14,240	14,221
YA/RAF/11/015 ORGANIZATION OF UNIDO'S SEMINAR AT THE AFRICAN ENERGY MINISTERS CONFERENCE "ON THE ROAD TO DURBAN: PROMOTING SUSTAINABLE ENERGY ACCESS IN AFRICA" 15-16 SEPTEMBER 2011, JOHANNESBURG, SOUTH AFRICA	11/07	52,593	52,419
YA/RAF/11/017 REGIONAL WORKSHOP ON INDUSTRIAL STATISTICS FOR SUSTAINABLE DEVELOPMENT	11/08	106,866	105,835
YA/RAF/11/018 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2011 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES	11/09	97,615	97,473
YA/RAF/11/019 SPECIAL EVENT AFRICA INDUSTRIALIZATION DAY 2011 IN TOKYO, JAPAN	11/09	56,871	56,139
YA/RAF/11/021 LEVERAGING AGRIBUSINESS INVESTMENT THROUGH TECHNICAL ASSISTANCE: UNIDO PARTICIPATION IN THE TECHNICAL ASSISTANCE FACILITY OF THE AFRICAN AGRICULTURE FUND	11/10	96,000	96,000
YA/RAF/11/022 THE UNIDO CONTRIBUTION TO THE REGIONAL DIALOG ON THE SADC INDUSTRIAL DEVELOPMENT POLICY AND STRATEGIES	11/10	33,488	33,405
YA/RAF/11/030 AGRI-ENTERPRISE DEVELOPMENT FOR STIMULATING RURAL ECONOMIES IN AFRICA	11/12	4,340	4,340

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
<b>ARAB REGION</b>			
<b>ONGOING</b>			
GF/RAB/08/004, UE/RAB/04/109 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION (STAGE 1)	04/03	1,802,311	1,797,965
MP/RAB/08/002 REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES	08/05	306,812	114,342
SF/RAB/06/001 ASSISTANCE IN STRENGTHENING THE GULF ORGANIZATION FOR INDUSTRIAL CONSULTING (GOIC) PHASE II: INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE	06/05	91,155	91,155
UE/RAB/12/001 IMPROVING THE ECONOMIC AND SOCIAL CONDITIONS OF VALUE CHAINS' PRODUCERS OF TYPICAL PRODUCTS IN TUNISIA, MOROCCO AND EGYPT THROUGH THEIR UPGRADING AND MARKET ACCESS FACILITATION - PREPARATORY ASSISTANCE	12/03	142,858	108,525
XP/RAB/09/A02, TE/RAB/10/001, TE/RAB/10/A01 SUPPORT THE IMPLEMENTATION OF THE REGIONAL ARAB STANDARDIZATION STRAETGY WITH FOCUS ON THE REGIONAL COORDINATION ON ACCREDITATION	12/07	1,003,356	722,139
XP/RAB/11/002 BAHRAIN FIRST GREEN TECH-EXPO 2011 IN MANAMA, BAHRAIN, 18-20 OCTOBER 2011	11/09	65,884	64,755
XP/RAB/12/002 SWITCH-MED, DEMONSTRATION AND NETWORKING COMPONENTS - PREPARATORY ASSISTANCE	12/08	81,875	67,128
<b>COMPLETED</b>			
GF/RAB/08/006, XP/RAB/11/001 PROMOTION OF STRATEGIES TO REDUCE UNINTENTIONAL PRODUCTION OF POPS IN THE RED SEA AND GULF OF ADEN (PERSGA) COASTAL ZONE	11/06	962,092	962,092
TE/RAB/06/003 STRENGTHENING THE CAPACITY OF STANDARDIZATION ORGANIZATION FOR GCC (GSO) FOR THE HARMONIZATION OF STANDARDS IN THE GCC COUNTRIES - PREPARATORY ASSISTANCE	06/06	75,495	76,246
XP/RAB/08/001 PREPARATORY ASSISTANCE FOR INDUSTRIAL MODERNIZATION, INNOVATION AND REGIONAL INTEGRATION SUPPORT FOR GULF COOPERATION COUNCIL (GCC) MEMBER-STATES	08/04	46,720	46,657
XP/RAB/08/005 CLEANER TECHNOLOGY FORUM, BAHRAIN, 2-4 FEBRUARY 2009	08/10	138,975	137,994



<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
XP/RAB/09/001 PREPARATORY ASSISTANCE FOR THE DEVELOPMENT OF A COMPREHENSIVE PROGRAMME OF TECHNICAL ASSISTANCE IN THE MEDITERRANEAN REGION FOR COOPERATION BETWEEN UNIDO AND THE UNION FOR THE MEDITERRANEAN (UFM) IN THE FRAMEWORK OF THE MEDITERRANEAN BUSINESS DEVELOPMENT INITIATIVE	09/08	75,581	75,459
<b>ASIA AND THE PACIFIC REGION</b>			
<b>ONGOING</b>			
FC/RAS/09/002 INCREASED PRODUCTION EFFICIENCY IN SMALL-HOLDER KENAF PRODUCTION SYSTEMS FOR SPECIFIC INDUSTRIAL APPLICATIONS	09/03	718,562	712,267
GF/RAS/10/003, GF/RAS/10/A03, XP/RAS/11/002 DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITIES AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON POPS	11/06	4,047,596	1,523,755
GF/RAS/10/006, XP/RAS/11/001 REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL SOURCE CATEGORIES OF STOCKHOLM CONVENTION ANNEX C OF ARTICLE 5 IN ESEA REGION	11/06	1,035,912	1,021,030
TE/RAS/06/B01 TRADE CAPACITY BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PDR AND VIETNAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II (INDEPENDENT EVALUATION)	06/04	30,905	30,905
TE/RAS/07/001, TE/RAS/07/A01, TE/RAS/07/B01, TE/RAS/07/C01, TE/RAS/07/D01 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II - NEPAL	07/10	2,868,979	2,748,386
TE/RAS/11/003 TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) PHASE III	11/09	813,680	202,639
TE/RAS/12/001 PROMOTION OF SUSTAINABLE PRODUCTION AND TRADE THROUGH GREENING THE TEXTILE PRODUCTS SUPPLY CHAIN IN MYANMAR AND THAILAND - PREPARATORY ASSISTANCE	12/06	38,829	11,513

<b>Project number Project title</b>	<b>Approval date</b>	<b>Budget</b>	<b>Delivery</b>
UE/RAS/05/004, TE/RAS/12/005 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH EAST ASIA (PILOT PLANTS)	12/12	636,380	540,274
UE/RAS/10/004, XP/RAS/10/005 EXPANSION AND SCALING-UP OF THE APPLICATION OF RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN THE ASEAN REGION - PREPARATORY ASSISTANCE	10/07	182,496	174,012
UE/RAS/12/003, XP/RAS/12/004 STRATEGIC PROGRAMME FOR SCALING UP RE MARKETS IN TARGETED SMALL ISLAND DEVELOPING STATES IN PACIFIC ISLANDS	12/11	769,452	0
US/RAS/10/002 SURVEY ON THE POST HARVEST LOSSES (PHL) OF MAIN FOOD COMMODITIES IN ASEAN COUNTRIES - A BASELINE STUDY FOR THE DEVELOPMENT OF TECHNIAL ASSISTANCE PROJECTS ON THE REDUCTION OF PHL IN EXPORTING AND IMPORTING COUNTRIES	10/11	196,500	194,154
XP/RAS/12/002 ROUND TABLE ASIA 2050: THE SUSTAINABLE ROUTE TO PROSPERITY	12/07	178,942	133,098
<b>COMPLETED</b>			
TE/RAS/09/003 IMPLEMENTATION OF ISO 9001 QUALITY MANAGEMENT SYSTEM IN ASIAN DEVELOPING COUNTRIES: SURVEY COVERING SYSTEM DEVELOPMENT, CERTIFICATION, ACCREDITATION AND ECONOMIC BENEFITS	09/03	578,739	578,827
UE/RAS/08/001 RENEWABLE ENERGY DEVELOPMENT FOR ELECTRICITY GENERATION AND PRODUCTIVE USES IN SELECTED PACIFIC ISLAND STATES	08/01	335,117	340,981
XP/RAS/08/003 INTERNATIONAL CONFERENCE ON GREEN INDUSTRY IN ASIA: MANAGING THE TRANSITION TO RESOURCE- EFFICIENT AND LOW CARBON INDUSTRIES	08/10	175,043	175,185
XP/RAS/10/007 IMPROVING AND UPGRADING INDUSTRIAL STATISTICAL SYSTEM FOR INDUSTRIAL DEVELOPMENT - PREPARATORY ASSISTANCE	10/10	26,847	26,398
<b>EUROPE AND NIS REGION</b>			
<b>ONGOING</b>			
MP/RER/05/010 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS (CROATIA, THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA, ROMANIA AND SERBIA AND MONTENEGRO)	05/12	1,152,778	912,520

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MP/RER/11/001 STRATEGY FOR THE DISPOSAL AND REDUCTION OF ODS FOR 4 LVCS IN THE EUROPE AND CENTRAL ASIA REGION	11/11	35,000	38,650
UE/RER/12/002 RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) REGIONAL NETWORK FOR STRENGTHENING COOPERATION AND FOSTERING TRANSFER AND ADAPTATION OF RECP TECHNOLOGIES IN THE COUNTRIES OF SOUTH-EASTERN EUROPE	12/11	517,182	0
UE/RER/12/A05, UE/RER/12/005, TE/RER/12/004 TRADE CAPACITY BUILDING TRAINING PROGRAMME IN CENTRAL ASIA, CAUCASUS AND WESTERN CIS	12/10	165,740	6,928
US/RER/09/002 TECHNOLOGY FORESIGHT WORKSHOP ON THE FUTURE OF THE AUTOMOTIVE INDUSTRY IN A POST-CARBON ECONOMY - 2009 TRAINING PROGRAMME ON TECHNOLOGY FORESIGHT - IMPLEMENTATION OF THE REGIONAL PROGRAMME ON TECHNOLOGY FORESIGHT FOR CEE/NIS	10/01	40,000	40,210
US/RER/10/002 ESTABLISHMENT OF UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (ITPO) NETWORK IN EURASEC MEMBER STATES	10/03	1,983,496	1,949,375
XP/RER/12/001 IMPROVEMENT OF INDUSTRIAL STATISTICS AND DEVELOPMENT OF INDICATORS OF INDUSTRIAL PERFORMANCE FOR POLICY-RELEVANT ANALYSIS IN CIS COUNTRIES - PREPARATORY ASSISTANCE	12/05	19,152	13,502
XP/RER/12/003 REGIONAL (CIS) CAPACITY BUILDING FOR DEVELOPING PROGRAMMES FOR MITIGATION OF GLOBAL ENVIRONMENTAL PROBLEMS - PREPARATORY ASSISTANCE	12/09	51,478	22,827
<b>COMPLETED</b>			
GF/RER/08/009 PREPARING FOR HCFC PHASE OUT IN CEITS: NEEDS, BENEFITS, AND POTENTIAL SYNERGIES WITH OTHER MEAS	08/05	206,776	206,703
TE/RER/08/012 ESTABLISHMENT OF A REGIONAL NETWORK FOR CSR COMPETENCE FOR THE CEE/SEE REGION	08/10	191,228	192,006
UE/RER/08/011 ESTABLISHMENT OF AN INFORMATION MANAGEMENT UNIT FOR THE EURASIAN REGIONAL VIRTUAL CENTER ON TECHNOLOGY FORESIGHT FOR CENTRAL AND EASTERN EUROPE AND THE NEWLY INDEPENDENT STATES (NIS)	08/10	84,576	84,755

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UE/RER/10/004, XP/RER/10/005 REGIONAL SEMINAR ON INDUSTRIAL PARKS AS A TOOL TO ATTRACT INVESTMENT AND ENHANCE INNOVATION IN SELECTED COUNTRIES OF EASTERN EUROPE AND NEWLY INDEPENDENT STATES AFFECTED BY THE CURRENT ECONOMIC DOWNTURN	10/10	126,590	126,590
XP/RER/08/010 REGIONAL WORKSHOP - INDUSTRIAL PARKS AND POLICY IMPLICATIONS - PREPARATORY ASSISTANCE	08/06	18,417	18,234
XP/RER/08/013 REGIONAL FORUM ON BEST AVAILABLE TECHNIQUES AND BEST ENVIRONMENTAL PRACTICES (BAT/BEP) FOR CENTRAL AND EASTERN EUROPE, CAUCASUS, AND CENTRAL ASIA (CEECCA) TO PROMOTE STRATEGIES TO REDUCE OR ELIMINATE UNINTENTIONALLY PRODUCED POPS FROM INDUSTRY - 2ND PREPARATORY MEETING AND MINISTERIAL LAUNCHING MEETING	08/09	205,817	205,782
<b>LATIN AMERICA AND THE CARIBBEAN REGION</b>			
<b>ONGOING</b>			
GF/RLA/12/003 IMPLEMENTING INTEGRATED MEASURES FOR MINIMIZING MERCURY RELEASES FROM ARTISANAL GOLD MINING	12/07	999,900	43,406
TE/RLA/07/005, UE/RLA/09/001, UE/RLA/09/003, UE/RLA/10/004, UE/RLA/12/002, XP/RLA/12/005 INDEPENDENT/MID-TERM EVALUATION OF UNIDO PROJECTS "OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN"	12/11	4,193,340	3,525,696
TF/RLA/06/008 STRENGTHENING AND PROMOTION OF THE UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN	06/10	67,903	57,581
TF/RLA/08/004 TECHNICAL ASSISTANCE TO INTRODUCE NEW EMERGING CHEMICAL ALTERNATIVES FOR THE REPLACEMENT OF METHYL BROMIDE	08/07	147,400	134,943
UE/RLA/09/002 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: REGIONAL PRODUCTIVE CHAINS - THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS - TEXTILES FROM CAMELID FIBERS	09/05	302,049	295,428
XP/RLA/08/002, UE/RLA/12/001, XP/RLA/10/001 ESTABLISHMENT OF AN INTERACTIVE SCHEME TO FACILITATE THE EXCHANGE OF INDUSTRIAL KNOWLEDGE AND EXPERTISE ("INDUSTRIAL KNOWLEDGE BANK") IN THE LAC REGION	10/05	289,175	207,579

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XP/RLA/12/004 IV REGIONAL GRULAC-UNIDO EGM: "INDUSTRIAL POLICIES TO PROMOTE GROWTH BASED ON RESOURCE EFFICIENCY: WASTE AND ENERGY"	12/06	142,984	100,161
<b>COMPLETED</b>			
US/RLA/08/008 INSTITUTIONAL CAPACITY BUILDING AND REGIONAL NETWORKING TO PROMOTE CREATIVE INDUSTRIES IN THE CARIBBEAN: PILOTING A UNIDO-LED SYSTEM OF ENTREPRENEURSHIP DEVELOPMENT IN THE MULTIMEDIA AUDIOVISUAL CREATIVE INDUSTRIES (MACIS)	08/12	186,124	186,124
XP/RLA/10/002 3RD REGIONAL GRULAC-UNIDO EXPERT GROUP MEETING	10/08	132,282	132,201
XP/RLA/10/003 REGIONAL PROGRAMME FOR STRENGTHENING COMPETITIVENESS AND INNOVATION - PREPARATORY ASSISTANCE	10/10	1,610	1,610
XP/RLA/11/001 DEVELOPMENT OF ECONOMIC STRATEGIES FOR ENERGY AND SUSTAINABLE DEVELOPMENT IN THE LAC REGION	11/03	68,496	68,496
<b>GLOBAL</b>			
<b>ONGOING</b>			
EE/GLO/11/039 REDUCTION OF TOXIC POLLUTION THREATENING THE ENVIRONMENT AND THE HEALTH OF VULNERABLE COMMUNITIES	11/01	1,264,293	1,239,921
FM/GLO/10/014 GLOBAL KNOWLEDGE MANAGEMENT SYSTEM FOR PRIVATE SECTOR DEVELOPMENT (PSD)	10/08	705,608	523,123
GF/GLO/11/013, XP/GLO/12/032 TRAINING OF TRAINERS' WORKSHOP ON NIP REVIEW AND UPDATE FOR POPS EXPERTS, IN RELATION TO GFGLO11013, VIENNA, AUSTRIA, 5-7 SEPTEMBER 2012	12/06	737,929	708,731
GF/GLO/12/036, XP/GLO/12/035 UNIDO GREEN INDUSTRY INITIATIVE PHASE II	12/08	488,209	245,390
GP/GLO/10/029, XP/GLO/10/030 ESTABLISHING SUSTAINABLE LIQUID BIOFUELS PRODUCTION WORLDWIDE (A TARGETED RESEARCH PROJECT)	10/12	715,411	567,159
IE/GLO/03/014, IE/GLO/04/FF1, TE/GLO/09/014, TE/GLO/09/A14, UE/GLO/09/004 SERVICE DE L'ONUDI EN FRANCE/BUREAU DE PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LA FRANCE ET LES PAYS EN DEVELOPPEMENT (POURSUITE DU PROJET UE/GLO/04/004)	09/01	7,100,220	6,835,978

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IE/GLO/04/ITA, UE/GLO/09/100 ITPO ITALY - UNIDO SERVICE IN ITALY FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY AND FOR COLLABORATION BETWEEN ITALIAN AND DEVELOPING COUNTRY ENTERPRISES (SMES)	09/03	6,780,057	6,256,829
IP/GLO/01/BAH, US/GLO/10/152 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN BAHRAIN	11/02	4,618,268	3,661,166
IP/GLO/11/CPR, TN/GLO/10/032, TF/GLO/10/032 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE FOR CHINA IN BEIJING	11/03	1,804,115	1,412,339
MP/GLO/11/011 MOBILIZING CO-FINANCING FOR MULTILATERAL FUND FUNDED PROJECTS BASED ON THE "MONETIZATION" OF THEIR CLIMATE BENEFITS	11/05	200,000	167,563
SN/CPR/10/007, SF/CPR/10/007, TF/GLO/11/019 SUPPORT TO THE UN SECRETARY-GENERAL'S INITIATIVE ON SUSTAINABLE ENERGY FOR ALL - DANISH CONTRIBUTION	11/08	751,474	603,656
TE/GLO/04/105, TE/GLO/11/105 INTERNATIONAL CENTRE FOR SCIENCE AND HIGH TECHNOLOGY (ICS)	10/11	36,456,114	36,771,262
TE/GLO/08/008 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION - ITPO UK (CONTINUATION OF PROJECT TF/GLO/03/008)	08/07	547,294	497,854
TE/GLO/08/023 UNIDO - BUSINESS PARTNERSHIP PROGRAMME: ICT FOR DEVELOPMENT	08/08	258,808	132,512
TE/GLO/08/035, TE/GLO/11/112, TE/GLO/11/004 TRADE STANDARDS COMPLIANCE REPORT	11/02	687,552	549,289
TE/GLO/09/001, TE/GLO/11/016 TRADE CAPACITY BUILDING RESOURCE GUIDE (WEB- BASED INTERACTIVE TOOL)	11/06	428,592	344,917
TE/GLO/09/013 FACILITATOR MECHANISM FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK (PHASE 1)	09/07	1,204,208	645,703
TE/GLO/09/029 DIFFUSION DE LA DEMARCHE D'APPUI AUX CLUSTERS DANS LE CADRE DE CINQ ATELIERS REGIONAUX	10/06	198,931	184,941
TE/GLO/10/021 ASSOCIATE EXPERT/JPO	10/08	369,524	276,261
TE/GLO/10/022 ASSOCIATE EXPERT/JPO	10/08	222,590	206,153

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TE/GLO/11/015, TE/GLO/11/031, UE/GLO/11/014 STRATEGIC COOPERATION BETWEEN UNIDO AND EUROPEAN COMMISSION DIRECTORATE GENERAL FOR CONSUMER HEALTH AND CONSUMERS (DG SANCO) - DEVELOPMENT AND PILOT APPLICATIONS OF A FOOD SAFETY ALERT RAPID RESPONSE FACILITY (FSA-RRF)	11/03	641,615	171,500
TE/GLO/11/026 NETWORK OF NETWORKS FOR IMPACT EVALUATION (NONIE) MEETING, ROME, 19-20 APRIL 2012	11/11	129,520	115,594
TE/GLO/11/030 PREPARATORY ASSISTANCE FOR DEVELOPMENT OF RENEWABLE ENERGY PROJECTS	11/10	432,762	270,117
TE/GLO/12/003 ASSOCIATE EXPERT/JPO	12/01	245,287	129,360
TE/GLO/12/005, XP/GLO/12/013, UE/GLO/11/018, UE/GLO/11/022 GLOBAL PROMOTION, ADAPTATION AND APPLICATION OF INNOVATIVE CHEMICAL LEASING BUSINESS APPROACHES FOR SOUND CHEMICALS	11/10	356,316	256,597
TE/GLO/12/033 LEARNING AND KNOWLEDGE DEVELOPMENT FACILITY: A SIDA-UNIDO MANUFACTURING SKILLS DEVELOPMENT RESOURCE	12/06	138,921	67,620
TE/GLO/12/046, UE/GLO/12/047 IDENTIFICATION AND DISSEMINATION OF GOOD PRACTICES IN QUALITY INFRASTRUCTURE DEVELOPMENT - INCREASING AID EFFECTIVENESS IN TRADE CAPACITY- BUILDING	12/11	88,496	31,830
TF/GLO/07/100 BUFFER ACCOUNT FOR TRUST FUND	07/12	5,477	5,471
TF/GLO/07/B27, TF/GLO/07/027 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN THE RUSSIAN FEDERATION	07/12	1,118,725	987,608
TF/GLO/08/038 ASSOCIATE EXPERT/JPO	08/12	182,895	182,895
TF/GLO/09/002 ASSOCIATE EXPERT/JPO	09/09	348,305	345,862
TF/GLO/10/020 JPO/ASSOCIATE EXPERT	10/06	246,990	247,873
TF/GLO/11/009 ASSOCIATE EXPERT	11/02	226,007	188,504
TF/GLO/12/002 ASSOCIATE EXPERT/JPO	11/01	152,828	53,742

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TF/GLO/12/014 ORGANIZATION OF THE "GREEN TECHNOLOGY EXHIBITION" AT RIO+20 UNITED NATIONS CONFERENCE ON SUSTAINABLE DEVELOPMENT, RIO DE JANEIRO, BRAZIL, 13-24 JUNE 2012	12/04	451,112	402,533
TF/GLO/12/022 AGRO-INDUSTRY DEVELOPMENT INITIATIVES - CONTRIBUTION FROM FAO	12/06	13,274	11,003
UE/GLO/09/011 PROMOTION OF SME EXPORT CONSORTIA: CONSOLIDATION PHASE WITH A FOCUS ON POVERTY ALLEVIATION IN THE AGRO INDUSTRY SECTOR	09/04	758,636	757,266
UE/GLO/09/017 PROGRAMME TO INCREASE AVAILABILITY OF HIGH QUALITY AND SAFE FOOD AND REDUCE POST-HARVEST LOSSES IN ACP COUNTRIES: ESTABLISHMENT OF ETRACE AS AN EXCELLENCE CENTER FOR TRACEABILITY AND AGRIBUSINESS TRADE DEVELOPMENT	09/07	1,080,494	993,302
UE/GLO/09/018 2009 NETWORK MEETING OF THE UNIDO-UNEP GLOBAL NETWORK FOR RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION ECONOMIES	09/08	468,832	460,662
UE/GLO/10/016, TE/GLO/10/017 SUPPORT TO AGRI-BUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVES: IMPLEMENTING THE THREE FRAMEWORKS	10/08	939,486	888,496
UE/GLO/11/E35, UE/GLO/11/F35, UE/GLO/11/G35, UE/GLO/11/H35, UE/GLO/11/B35, UE/GLO/11/D35, UE/GLO/11/C35, UE/GLO/11/035, UE/GLO/11/A35 GLOBAL UNIDO-UNEP PROGRAMME ON RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION COUNTRIES	12/04	4,131,162	1,126,617
UE/GLO/12/048 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT	12/12	2,686,571	82,770
UE/GLO/12/067 EXECUTIVE PROGRAMME: THE FUTURE OF MANUFACTURING	12/12	114,930	0
US/GLO/04/116 THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT AND COOPERATION IN THE AREA OF SME CLUSTER DEVELOPMENT AND CORPORATE SOCIAL RESPONSIBILITY	04/12	1,668,142	1,661,163
US/GLO/09/006 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA - ITPO SEOUL (CONTINUATION OF PROJECT US/GLO/06/006)	09/03	1,073,707	954,316



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US/GLO/10/119 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	10/12	6,046,980	3,336,831
XP/GLO/08/003, XP/GLO/10/008, XP/GLO/12/015 UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF GEF ACTIVITIES AND PROJECTS (2012-2013)	12/04	630,356	525,134
XP/GLO/08/B24, XP/GLO/08/B41, XP/GLO/08/B39, XP/GLO/08/B33, XP/GLO/08/B31, XP/GLO/08/B23, XP/GLO/08/B04, XP/GLO/08/B01, XP/GLO/08/B28, XP/GLO/10/B29, XP/GLO/10/B25, XP/GLO/10/B04, XP/GLO/06/B42, XP/GLO/06/B30, XP/GLO/06/B19, XP/GLO/06/B04, XP/GLO/06/B01, PROGRAMMATIC SUPPORT FUNDS FOR UNIDO FIELD UNITS (INDIA)	11/02	616,861	615,646
XP/GLO/09/002 COOPERATION WITH GLOBAL ENERGY ASSESSMENT ON THE DEVELOPMENT OF INDUSTRIAL SECTOR ENERGY END- USE MODULE	09/01	502,943	498,475
XP/GLO/10/010 INDEPENDENT THEMATIC EVALUATIONS OF FIELD OFFICES	10/04	69,585	68,566
XP/GLO/10/025, FI/GLO/11/017, FI/GLO/12/056, XP/GLO/11/012 UNIDO SUPPORT FOR A NEW SECRETARY-GENERAL'S ENERGY INITIATIVE "SUSTAINABLE ENERGY FOR ALL" (I.E. E4A 2030) AND THE RIO+20 PROCESS	11/05	709,481	593,673
XP/GLO/10/026 THEMATIC EVALUATION OF UNIDO UPGRADING INITIATIVES	10/11	54,027	53,197
XP/GLO/10/028 INDEPENDENT EVALUATION OF UNIDO'S ONLINE PROCUREMENT TEST	10/11	5,273	5,101
XP/GLO/10/A19, XP/GLO/10/D41, XP/GLO/10/D34, XP/GLO/10/D29, XP/GLO/10/D25, UF/GLO/06/200, YA/RAF/10/A13, YA/RAF/10/013, YA/RAF/10/D24, YA/RAF/10/D23, YA/RAF/10/D09, YA/RAF/10/D07, YA/RAF/10/D04, YA/RAF/10/D03, YA/RAF/10/D01, YA/RAF/10/D10, XP/GLO/10/019, SUPPORT PROGRAMME FOR CCA/UNDAF/DAO ACTIVITIES AND TC PORTFOLIO DEVELOPMENT BY UNIDO FIELD UNITS	12/05	1,505,819	1,346,470
XP/GLO/11/001 UNIDO'S CONTRIBUTION TO ONE UN MECHANISMS	11/02	41,437	38,130
XP/GLO/11/007, TE/GLO/10/023 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT	11/02	1,638,715	1,494,756

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XP/GLO/11/008 DEVELOPMENT OF AN INTEGRATED UNIDO TA APPROACH TO FOSTERING SUSTAINABLE LINKAGES IN THE AUTOMOTIVE INDUSTRY IN DEVELOPING AND TRANSITION COUNTRIES	11/03	67,300	65,004
XP/GLO/11/020 IMPLEMENTING THE "STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS"	11/08	259,389	235,577
XP/GLO/11/021 REVIEW OF CIP INDEX METHODOLOGY	11/07	78,871	44,544
XP/GLO/11/021 REVIEW OF CIP INDEX METHODOLOGY	11/07	78,871	44,544
XP/GLO/11/024 INCREASING UNIDO VISIBILITY THROUGH IMPROVED PRINT, MULTIMEDIA AND ONLINE PRODUCTS WITH SPECIAL EMPHASIS ON AFRICA	11/08	132,719	128,576
XP/GLO/11/025 INCREASING UNIDO VISIBILITY, THROUGH IMPROVED COMMUNICATION AND ADVOCACY SUPPORT FOR THE 14TH SESSION OF THE GENERAL CONFERENCE	11/08	93,756	92,802
XP/GLO/11/027 CHALLENGE FUND FOR STRATEGIC THEMATIC RESEARCH	11/08	292,911	145,427
XP/GLO/11/028 INDUSTRIAL DEVELOPMENT FORUM 2011	11/09	182,285	180,427
XP/GLO/11/029 RIO + 20 CONFERENCE: SUPPORT FROM THE COUNTRY OFFICE OF BRAZIL	11/10	46,063	46,099
XP/GLO/11/033 INDUSTRIAL POLICY SUPPORT FUND	11/11	332,053	96,478
XP/GLO/11/034 SUMMER COURSE: GREEN INDUSTRY: MOVING TOWARDS THE INDUSTRY OF THE FUTURE	11/11	68,979	64,696
XP/GLO/11/037 UNIDO-UNU JOINT PHD RESEARCH	11/12	82,228	0
XP/GLO/11/038 UNIDO -CERGE-EI JOINT PHD RESEARCH	11/12	72,944	0
XP/GLO/12/006 CLIMATE TECHNOLOGY CENTRE AND NETWORK (CTC&N) - PREPARATORY ASSISTANCE	12/02	57,880	16,126
XP/GLO/12/007, TE/GLO/12/019, TE/GLO/12/021 SUSTAINABLE BIOMASS FOR ELECTRICITY: GREEN ELECTRICITY GENERATION FOR ENERGY ACCESS	12/05	121,771	65,732

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XP/GLO/12/010, TF/GLO/12/012 CREATING A COMPETITIVE EDGE THROUGH AGRICULTURAL MECHANIZATION AND POST-HARVEST TECHNOLOGY IN DEVELOPING COUNTRIES	12/04	80,576	41,148
XP/GLO/12/011 DEVELOPMENT OF UNIDO STATISTICAL DATA WAREHOUSE (SDWH)	12/04	78,025	59,239
XP/GLO/12/016, TF/GLO/12/045 UNITED NATIONS GLOBAL SOUTH-SOUTH DEVELOPMENT EXPO 2012	12/11	720,508	339,372
XP/GLO/12/017 THEMATIC EVALUATION - TCB TRUST FUND	12/04	65,139	42,306
XP/GLO/12/018 THEMATIC EVALUATION OF UNIDO'S GLOBAL FORUM FUNCTION	12/04	39,093	36,537
XP/GLO/12/023 IMPACT OF GREEN INDUSTRIAL INVESTMENT ON EMPLOYMENT - UNIDO/GGGI JOINT RESEARCH PROJECT	12/05	169,126	102,643
XP/GLO/12/024 PATHWAYS TO GREEN INDUSTRIES IN ASEAN COUNTRIES - UNIDO/ERIA/IDE JOINT RESEARCH PROJECT	12/05	282,658	200,983
XP/GLO/12/025, UE/GLO/12/028, UE/GLO/12/042 VIENNA ENERGY FORUM 2013: ONE YEAR AFTER RIO+20: ENERGY AND JOBS FOR A SUSTAINABLE FUTURE	12/10	697,754	128,107
XP/GLO/12/027 EVALUATION FOR JOINT MISSIONS AND ACTIVITIES WITH INTERNATIONAL ORGANIZATIONS	12/06	12,922	11,622
XP/GLO/12/029 INTERNATIONAL ECONOMIC ASSOCIATION (IEA) ROUND TABLE ON NEW THINKING IN INDUSTRIAL POLICY: IMPLICATIONS FOR AFRICA	12/06	50,222	41,298
XP/GLO/12/030 EVALUATION FOR TRAINING AND CAPACITY BUILDING OF PARTNERS	12/06	25,895	19,062
XP/GLO/12/031 STRENGTHENING ONLINE COMMUNICATION TO IMPROVE UNIDO'S VISIBILITY - ESPECIALLY IN AFRICA	12/07	89,239	86,292
XP/GLO/12/038 SUMMER COURSE: GREEN INDUSTRY: PATHWAYS TOWARDS THE INDUSTRY OF THE FUTURE	12/09	64,939	347
XP/GLO/12/039 YOUTH EMPLOYMENT AND GENDER	12/10	40,704	7,701

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XP/GLO/12/041, TE/GLO/12/037 STRENGTHENING GENDER MAINSTREAMING IN UNIDO PROGRAMMES	12/08	175,369	115,972
XP/GLO/12/043 SUPPORT FOR THE PRODUCTION OF 2013 INDUSTRIAL DEVELOPMENT REPORT (IDR)	12/10	64,935	33,566
XP/GLO/12/044 SUSTAINABLE INDUSTRIAL DEVELOPMENT: THE EXPERIENCE OF BRICS IN ACHIEVING COMPETITIVENESS, INNOVATION AND JOB CREATION - SIDE EVENT AT THE 40TH SESSION OF THE UNIDO IDB	12/10	73,419	20,022
XP/GLO/12/051 STRATEGIC PARTNERSHIPS WITH MEMBER STATES	12/12	97,403	47,745
XP/GLO/12/C09, XP/GLO/12/D09, XP/GLO/12/009, XP/GLO/12/B09, XP/GLO/12/F09, XP/GLO/12/E09, XP/GLO/12/A09 RIO+20 CONFERENCE	12/03	643,760	560,857
XP/INT/10/008, XP/GLO/11/010 2011 INTERNATIONAL CONFERENCE AND EXHIBITION ON GREEN INDUSTRY DEVELOPMENT	11/04	365,823	361,464
<b>COMPLETED</b>			
GF/GLO/10/004 GLOBAL ENERGY ASSESSMENT: DEVELOPING POLICY TOOLS FOR JOINTLY REDUCING ENERGY POVERTY AND GREENHOUSE GAS EMISSIONS	10/02	1,000,000	1,000,000
TE/GLO/06/001 INTER-AGENCY COORDINATION OF TRADE CAPACITY BUILDING SERVICES	06/06	219,068	221,239
TE/GLO/08/001 A GUIDE TO PRIVATE STANDARDS	08/02	406,813	402,828
TE/GLO/09/030, TE/GLO/10/002 CARBON CAPTURE AND STORAGE - INDUSTRIAL SECTOR ROADMAP	10/05	490,338	487,336
TF/GLO/06/019 FURTHER IMPLEMENTATION OF RESULTS-BASED MANAGEMENT (RBM) IN UNIDO	06/10	166,672	166,672
TF/GLO/07/020 ASSOCIATE EXPERT/JPO	07/06	393,096	393,096
TF/GLO/08/031 THE SOUTH-SOUTH GLOBAL ASSETS AND TECHNOLOGY EXCHANGE (GATE) SYSTEM; ENHANCING CAPACITY OF PROJECT APPRAISAL FOR THE PROMOTION OF TECHNOLOGY TRANSFER	08/09	247,560	247,560

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TF/GLO/09/025 ASSOCIATE EXPERT/JPO	09/10	304,670	304,670
UE/GLO/04/006 BUREAU DE LIAISON DE LA REGION WALLONNE DE BELGIQUE POUR LA PROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE (ITPO)	05/02	585,293	621,319
UE/GLO/05/002 PROMOTION OF COOPERATION FOR CLEANER PRODUCTION AND ENVIRONMENTALLY SOUND TECHNOLOGY TRANSFER IN THE AFRICAN AND ARAB REGIONS	05/01	132,724	132,709
UE/GLO/07/031, UE/GLO/09/023 PROMOTION AND IMPLEMENTATION OF CHEMICAL LEASING BUSINESS MODELS IN INDUSTRY	09/09	469,995	466,121
UE/GLO/08/025 UNIDO SERVICE IN GREECE FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND THE STRENGTHENING OF COOPERATION WITH DEVELOPING COUNTRIES - ITPO ATHENS (CONTINUATION OF PROJECT UE/GLO/04/005)	08/11	1,137,530	1,134,103
UE/GLO/09/008 RE-VISITING UNIDO'S TCB APPROACH VALIDATION WORKSHOP	09/02	97,465	96,686
UE/GLO/10/015 REGIONAL DEVELOPMENT AND STRENGTHENING OF THE UNIDO-UNEP NETWORK FOR RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION ECONOMIES	10/06	116,458	119,346
US/GLO/05/001 UNIDO SERVICE IN MEXICO FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	06/06	1,129,741	1,129,741
US/GLO/10/018 SUPPORT IN THE IMPLEMENTATION OF UNIDO'S AGRIBUSINESS DEVELOPMENT STRATEGY AND THE 3ADI PROGRAMME	10/08	87,890	87,890
XP/GLO/07/025 LABORATORY NETWORK OF TESTING AND CALIBRATION FACILITIES IN DEVELOPING COUNTRIES	07/10	216,726	212,575
XP/GLO/08/004 GOODWILL AMBASSADOR PROGRAMME	08/04	55,824	55,815
XP/GLO/08/024, FI/GLO/08/473 SUPPORT FOR UN ENERGY: SCALING UP TO MEET THE CHALLENGE	08/11	555,729	556,461
XP/GLO/08/042 INDEPENDENT THEMATIC EVALUATION OF THE SMTQ AND TRADE CAPACITY BUILDING	08/12	46,594	46,427

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XP/GLO/09/009 THEMATIC EVALUATION ON HUMAN SECURITY AND POST-CRISIS REHABILITATION (IRAQ AND LEBANON)	09/03	48,369	46,233
XP/GLO/09/016, TE/GLO/08/030 STRENGTHENING THE LOCAL PRODUCTION OF GENERIC DRUGS IN LEAST DEVELOPED COUNTRIES (LDCS) THROUGH THE PROMOTION OF SMES, BUSINESS PARTNERSHIPS, INVESTMENT PROMOTION AND SOUTH-SOUTH COOPERATION (UNIDO CONTRIBUTION TOWARDS TE/GLO/05/015/GERMANY)	08/09	1,938,556	1,932,403
XP/GLO/10/005 FOLLOW-UP AND IMPLEMENTATION OF GREEN INDUSTRY INITIATIVE	10/03	495,945	494,022
XP/GLO/10/013, UE/GLO/10/024 UNIDO INSTITUTE TRAINING COURSE: GREEN INDUSTRY: MOVING TOWARDS THE INDUSTRY OF THE FUTURE	10/10	299,954	287,917
XP/GLO/10/021 INDEPENDENT EVALUATION OF THE PROJECT: CONSTRUCTION OF CENAME LABORATORY BUILDING (US/GUA/02/106)	10/08	4,803	4,960
XP/GLO/11/002 UNIDO PARTICIPATION IN THE FOURTH UNITED NATIONS CONFERENCE ON THE LEAST DEVELOPED COUNTRIES (LDC IV)	11/02	95,485	95,485
XP/GLO/11/003 WORKSHOP ON HAZARDOUS SUBSTANCES WITHIN THE LIFE CYCLE OF ELECTRICAL AND ELECTRONIC PRODUCTS	11/02	54,126	54,020
XP/GLO/11/006 GREEN INDUSTRY CONFERENCE: EAST MEETING WEST ON INNOVATION AND COMPETITIVENESS THROUGH RESOURCE PRODUCTIVITY AND ENVIRONMENTAL EXCELLENCE	11/03	203,475	202,929
XP/GLO/11/032 LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2011	11/10	97,434	96,922
XP/GLO/11/036 UNIDO'S PARTICIPATION AT THE "15TH EUROPEAN ROUNDTABLE ON SUSTAINABLE CONSUMPTION AND PRODUCTION 2012", BREGENZ, AUSTRIA, 2-4 MAY 2012	11/12	54,091	54,091
XP/GLO/11/110 THEMATIC EVALUATION - UNIDO POPS PROJECTS	11/03	43,190	42,350
XP/GLO/11/111 THEMATIC EVALUATION - UNIDO'S CONTRIBUTION TO MDGS	11/03	33,827	32,982
XP/GLO/12/008 PREPARATORY MEETING FOR THE LAUNCH OF THE GREEN INDUSTRY PLATFORM (GIP) AND THE DISSEMINATION OF GREEN INDUSTRY CONCEPTS AT RIO+20 AND B20 SUMMIT	12/03	78,907	78,907

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XP/GLO/12/034 EXPERT GROUP MEETING - PARTICIPATION IN THE ALPBACH POLITICAL SYMPOSIUM 2012 (AUGUST 2012)	12/07	17,659	17,659
YA/INT/11/025, YA/INT/11/026 SUPPORT TO AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVES: IMPLEMENTING THE THREE FRAMEWORKS	11/12	466,954	466,954
<b>INTERREGIONAL</b>			
<b>ONGOING</b>			
TE/INT/08/A02, TE/INT/08/002 UNIDO INCREASED PARTICIPATION IN THE AID FOR TRADE AND ENHANCED INTEGRATED FRAMEWORK PROCESS AND PILOT PROJECT FORMULATION FOR EIGHT (8) LDCS	08/05	360,477	351,094
TF/INT/03/002 ESTABLISHMENT AND OPERATION OF INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET)	04/04	27,793,381	26,152,841
TF/INT/10/004, TF/INT/11/B15, TF/INT/11/015 UNIDO - HEWLETT PACKARD (HP) COOPERATION FOR ENTERPRENEURSHIP AND IT CAPACITY BUILDING IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST	11/09	1,032,756	546,707
UE/INT/08/008 OPTIMA - PROGRAMME D'APPUI A LA PROMOTION DES INVESTISSEMENTS ET DE PARTENARIATS INDUSTRIELS DANS L'AGROALIMENTAIRE ET L'AGRO-INDUSTRIE ENTRE LA FRANCE ET UNE SELECTION DE PAYS EN DEVELOPPEMENT	08/08	291,792	267,545
UE/INT/11/010, UE/INT/11/A10 INTERREGIONAL PROJECT TO PROMOTE SME ORIGIN AND EXPORT CONSORTIA	12/10	1,154,473	597,353
US/INT/10/007 CAPACITY-BUILDING OF INVESTMENT PROMOTION AGENCIES (IPAS) AND BUSINESS PARTNERSHIPS BETWEEN THE REPUBLIC OF KOREA AND SELECTED COUNTRIES IN SUB-SAHARAN AFRICA	10/08	265,486	219,494
US/INT/10/010 UNIDO-KRISS TRAINING PROGRAMME IN METROLOGY, DAEJON, REPUBLIC OF KOREA	10/10	136,055	123,906
US/INT/11/022, XP/INT/12/001 INTERNATIONAL WORKSHOP AND STUDY TOUR PROGRAMME ON FOOD PROCESSING, PACKAGING AND CONTROL OF MYCOTOXINS IN FOODSTUFFS	12/01	111,976	95,700
US/INT/12/005, US/INT/12/012 PARTNERSHIP BETWEEN RUSSIA AND BRAZIL IN TECHNOLOGY AND INNOVATION FOR DEVELOPMENT OF SMES	12/06	300,885	287,382

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US/INT/12/006 INTERNATIONAL WORKSHOP SERIES ON CLEAN-ROOM TRAINING FOR CRITICAL AND SUSTAINABLE TECHNOLOGIES	12/05	88,500	88,475
XP/INT/08/A03, XP/INT/08/003 VALIDATION WORKSHOP OF THE EIF PROGRAMMES AND LDC MINISTERIAL CONFERENCE	08/06	917,439	886,898
XP/INT/11/001 INTERNATIONAL POLICY CONFERENCE "COMPETITIVENESS AND DIVERSIFICATION: STRATEGIC CHALLENGES IN A PETROLEUM-RICH ECONOMY"	11/01	136,666	136,457
XP/INT/11/024 PARTICIPATION OF HIGH-LEVEL DIGNITARIES IN VARIOUS EVENTS	11/10	62,176	0
XP/INT/11/A17 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	19,748	19,708
XP/INT/11/B17, XP/INT/11/C17, XP/INT/11/D17 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	224,756	192,459
XP/INT/12/004 EIGHTHTEENTH SESSION OF THE UNIDO LEATHER AND LEATHER PRODUCTS INDUSTRY PANEL	12/03	192,252	176,264
XP/INT/12/009 THE UNIDO CONTRIBUTION TO THE INTERNATIONAL CONFERENCE CELEBRATING BNDES 60TH ANNIVERSARY, "INDUSTRIAL POLICIES IN THE NEW CENTURY, A DIALOGUE BETWEEN LATIN AMERICA AND THE WORLD"	12/04	38,389	35,680
XP/INT/12/013 MINISTIRIAL MEETING ON GREEN GROWTH INDICATORS	12/07	38,819	30,002
XP/INT/12/014 ORGANIZATION OF A 'CONFERENCE ON PRODUCTIVE WORK FOR YOUTH IN TUNISIA AND THE MENA REGION' IN TUNISIA, 28-29 NOVEMBER 2012	12/09	52,244	33,957
XP/INT/12/016 INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME FOR THE EAST AFRICA REGION: INITIAL CAPACITY BUILDING PHASE	12/10	97,454	68,421
XP/INT/12/018 GREEN INDUSTRIAL SKILLS FOR SUSTAINABLE DEVELOPMENT - RISKS AND CHALLENGES FOR LEAST DEVELOPED COUNTRIES	12/12	86,197	12,648
XP/INT/12/020 STANDARDS IN SUSTAINABLE ENERGY - PREPARATORY ASSISTANCE	12/12	80,000	0



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YA/INT/11/014, YA/INT/12/002 SOUTH-SOUTH POLICY ADVICE SUPPORTING HYDRO ENERGY AND RELATED INVESTMENTS (BRAZIL-SADC)	12/01	0	0
YA/INT/11/018, XP/INT/11/019 EXPERT GROUP MEETING ON YOUTH PARTICIPATION IN INCLUSIVE ECONOMIC DEVELOPMENT IN THE MENA REGION (24-25 NOVEMBER 2011) - LESSONS LEARNED IN THE REGION AND THE WAY FORWARD	11/09	67,255	52,835
YA/INT/11/020, XP/INT/11/021 LDC'S STRUCTURAL TRANSFORMATION AND UNIDO'S SUPPORT IN THE CONTEXT OF THE ISTANBUL PROGRAMME OF ACTION	11/09	771,246	765,091
YA/INT/12/003 PRESENTATION OF UNIDO BOOK ON AGRIBUSINESS FOR AFRICA'S PROSPERITY	12/01	50,541	50,541
YA/INT/12/007 SADC AGRIBUSINESS PROMOTION CONFERENCE IN HANNOVER, GERMANY, 5 JUNE 2012: SADC AGRICULTURE - UNLOCKING THE POTENTIAL THROUGH GERMAN INVESTMENT IN LOCAL VALUE ADDITION	12/04	107,152	97,152
YA/INT/12/008 PROMOTING THE UNIDO BOOK "AGRIBUSINESS FOR AFRICA'S PROSPERITY" FOR INCREASED STRATEGIC PARTNERSHIPS AND ENHANCED KNOWLEDGE	12/04	104,409	104,409
<b>COMPLETED</b>			
PE/INT/11/008, PE/INT/11/007, PE/INT/11/009 DEVELOPMENT OF EDUCATIONAL PROGRAMMES AND TRAINING INITIATIVES RELATED TO HYDROGEN TECHNOLOGIES AND FUEL CELLS IN EUROPE (HYPROFESSIONALS)	11/06	430,350	101,693
TE/INT/11/011, TE/INT/11/013, UE/INT/11/005, XP/INT/11/002, XP/INT/11/A02 VIENNA ENERGY CONFERENCE 2011: ENERGY FOR ALL - TIME FOR ACTION	11/04	431,895	431,895
XP/INT/09/002 INTERNATIONAL WORKSHOPS ON CLEANER AND SUSTAINABLE PRODUCTION IN THE COTTON, TEXTILE AND LEATHER-BASED INDUSTRIES - LEATHER COMPONENT	09/06	21,319	21,319
XP/INT/09/015 SEVENTEENTH SESSION OF THE UNIDO LEATHER AND LEATHER PRODUCTS INDUSTRY PANEL	09/11	71,470	69,319
XP/INT/09/A09 LDC MINISTERIAL CONFERENCE, 3-4 DECEMBER 2009	11/02	14,815	14,815

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XP/INT/10/009 ASSISTANCE IN THE ORGANIZATION OF THE ENVIRONMENTAL FORUM "ENVIRONMENTAL CITIES OF THE MEDITERRANEAN" IN MARSEILLE, FRANCE	10/09	73,895	73,559
XP/INT/11/003 UNIDO INSTITUTE - DEVELOPING CAPACITIES IN DIAGNOSING INDUSTRIAL VALUE CHAINS - PREPARATORY ASSISTANCE	11/03	38,616	37,777
XP/INT/11/E17 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	79,918	79,602
XP/INT/12/010 UNIDO/OECD WORKSHOP ON GREEN GROWTH INDICATORS: MONITORING PROGRESS TOWARDS GREEN GROWTH IN LATIN AMERICA	12/05	20,463	20,463
XP/INT/12/011 EURASIA INTERREGIONAL COOPERATION FOR EXPLORING INCLUSIVE GREEN INDUSTRIAL GROWTH (PILOT PHASE) - PREPARATORY ASSISTANCE	12/05	23,661	23,661
YA/INT/10/002 CLIMATE CHANGE MITIGATION IN INDUSTRIAL ACTIVITY THROUGH INVESTMENT AND TECHNOLOGY COMPACTS AND PARTNERSHIPS - SOUTH AFRICA AND CHINA	10/02	200,401	200,134
YA/INT/10/003 TRAVEL OF THE AFRICAN UNION COMMISSIONER FOR ECONOMIC AFFAIRS WITH THE DG TO JAPAN, 13 TO 17 JUNE 2010, COMMENCING IN OSAKA AND ENDING IN TOKYO	10/04	8,018	8,018
YA/INT/10/006 AFRICA-MEXICO COOPERATION PROGRAMME ON THE GEOTHERMAL AREA FOR PRODUCTIVE USES	10/08	83,950	83,834
YA/INT/11/004 IDB 39TH SESSION SIDE EVENT "MAKING THE MOST OF COMMODITY BOOM: THE CASE FOR INDUSTRIAL DIVERSIFICATION", JUNE 2011	11/06	8,479	8,479
YA/INT/11/012 LAUNCH OF UNIDO BOOK - AGRIBUSINESS FOR AFRICA'S PROSPERITY	11/08	158,185	160,363
YA/INT/11/023 PARTICIPATION OF HIGH-LEVEL DIGNITARIES IN VARIOUS EVENTS	11/10	18,596	23,015
YA/INT/11/A16 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	58,828	56,130

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YA/INT/11/B16 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER - 2 DECEMBER 2011	11/09	25,650	25,650