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APPENDIX A

OPERATIONAL STATISTICS

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Table 1A
Expenditure, 2010 to 2013

	2010	2011	2012	2013 ^f
	(In millions of US dollars)			
Technical cooperation programmes^a				
UNIDO regular budget ^b	4.3	5.4	6.4	6.7
UNDP core funds and UNDP trust funds as of 2005 ^c	0.8	2.5	1.6	0.4
Industrial Development Fund (IDF)	19.0	22.0	18.1	22.6
Montreal Protocol	22.0	27.3	53.3	58.9
Self-financed trust funds	3.7	4.8	4.7	6.2
Third party-financed trust funds	40.2	38.5	42.0	32.6
Global Environment Facility (GEF)	20.9	25.1	27.6	32.5
Other trust funds ^d	23.6	22.2	18.3	9.1
European Union (EU)	<u>19.0</u>	<u>18.9</u>	<u>17.2</u>	<u>11.5</u>
Total technical cooperation programmes	153.5	166.7	189.2	180.5
	(In millions of euros) ^e			
Headquarters				
Regular budget (excluding technical cooperation)	69.4	72.4	64.3	70.8
Programme support costs	<u>9.5</u>	<u>11.0</u>	<u>13.0</u>	<u>14.0</u>
Total Headquarters	78.9	83.4	77.3	84.8

^a The total expenditure in 2013 would amount to US\$ 184.5 million, including Special Resources for Africa.

^b Regular Programme of Technical Cooperation.

^c Combines all UNDP funds, including UNDP-administered trust funds but excluding UNDP-funded GEF.

^d Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

^e As of 2002, UNIDO's programme and budgets are euro based.

^f Of which euro-based projects expenditures amount to €5 million in the UNIDO regular budget, €10.1 million in IDF, €10.9 million in trust funds, €0.9 million in other trust funds and €8.7 million in the EU fund.

Table 1B
Expenditure 2013 by donor

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
IDF special purpose			
Austria	88	2,433	3,323
Bahrain	878		878
Belgium		(1)	(1)
Czech Republic		28	37
China	495		495
Denmark	47		47
Finland		226	298
France		591	789
Germany		274	358
India	1,111		1,111
Italy		1,653	2,192
Japan	1,802		1,802
Luxembourg		62	84
Poland		52	68
Portugal	266		266
Republic of Korea	528		528
Russian Federation	593		593
Slovenia		90	118
Spain		600	796
Switzerland	3,134	4,007	8,409
Turkey	253		253
United Kingdom	1		1
Others	54	66	143
	9,250	10,081	22,588
Self-financed trust funds			
Armenia	24		24
Cabo Verde		13	18
Cameroon	195		195
Chad	30		30
China	90		90
Colombia	30		30
Congo		312	410
Democratic People's Republic of Korea		75	99
India	859		859
Kyrgyzstan		48	63
Nigeria	1,331		1,331
Oman	38		38
South Africa	55	275	429
Sudan		28	37
Syrian Arab Republic		187	247
Uruguay	1,300		1,300

	<i>US dollar-based (In US\$ 000)</i>	<i>Euro-based (In € 000)</i>	<i>Total in equivalent US dollars (In US\$ 000)</i>
Zambia	506		506
Others, including non-government	203		203
	4,661	938	5,909
Trust fund (convertible currency)			
Afghanistan	50		50
Austria	7		7
Belgium		55	71
Cambodia	120		120
Canada	3,473		3,473
China	10		10
Denmark	22		22
France		760	1,001
Germany	160	895	1,343
India	35		35
Iran (Islamic Republic of)	196		196
Israel		37	47
Italy	600	2,782	4,325
Japan	7,342		7,342
Kuwait		194	258
Morocco	(1)		(1)
Nigeria	51		51
Norway	715	2,861	4,566
Republic of Korea	607	138	788
Russian Federation	281		281
South Africa		185	239
Spain	44		44
Sweden	1,930	753	2,926
Switzerland	435		435
Turkey	(577)		(577)
United Kingdom		621	805
United States of America	555		555
Others, including non-government	1,784	1,574	3,864
	17,839	10,855	32,276
Trust fund (non-convertible currency)			
China	652		652
	652		652
European Union		8,735	11,527

Table 2
 Technical cooperation programmes: project budget approvals and expenditure, 2010 to 2013
 (In millions of US dollars)

	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013
	<u>All sources of funds</u>				<u>UNIDO regular budget</u>				<u>UNDP core funds/trust funds^a</u>				<u>Third party-financed trust funds</u>			
Residual value of projects brought forward ^b	239.0	267.6	349.2	318.0	5.8	5.2	5.3	5.9	1.3	2.1	1.9	0.8	52.4	50.3	48.3	43.9
Value of project budgets approved in the year (net)	182.0	247.5	158.0	187.4	3.7	5.5	7.0	7.6	1.6	2.3	0.5	0.5	38.1	35.8	37.6	40.4
Total of approved projects under implementation	421.0	515.1	507.2	505.4	9.5	10.7	12.3	13.5	2.9	4.4	2.4	1.3	90.5	86.1	85.9	84.3
Expenditure	153.5	166.7	189.2	180.5	4.3	5.4	6.4	6.7	0.8	2.5	1.6	0.4	40.2	38.5	42.0	32.6
Residual value of projects carried forward	267.5	348.4	318.0	324.9	5.2	5.3	5.9	6.8	2.1	1.9	0.8	0.9	50.3	47.6	43.9	51.7
	<u>Industrial Development Fund (IDF)</u>				<u>Montreal Protocol</u>				<u>Self-financed trust funds</u>				<u>Global Environment Facility (GEF)^c</u>			
Residual value of projects brought forward ^b	29.9	31.2	27.1	31.3	43.2	68.2	117.3	87.4	4.1	4.7	5.2	5.9	66.1	71.1	118.5	125.8
Value of project budgets approved in the year (net)	20.3	17.9	22.3	26.6	46.9	76.4	23.4	46.4	4.3	5.5	5.4	10.6	25.9	72.5	34.9	34.8
Total of approved projects under implementation	50.2	49.1	49.4	57.9	90.1	144.6	140.7	133.8	8.4	10.2	10.6	16.5	92.0	143.6	153.4	160.6
Expenditure	19.0	22.0	18.1	22.6	22.0	27.3	53.3	58.9	3.7	4.8	4.7	6.2	20.9	25.1	27.6	32.5
Residual value of projects carried forward	31.2	27.1	31.3	35.3	68.1	117.3	87.4	74.9	4.7	5.4	5.9	10.3	71.1	118.5	125.8	128.1
	<u>Other trust funds^d</u>				<u>European Union (EU)</u>											
Residual value of projects brought forward ^b	24.8	22.3	15.9	7.3	11.4	12.5	9.7	9.7								
Value of project budgets approved in the year (net)	21.1	15.7	9.7	6.5	20.1	15.9	17.2	14.0								
Total of approved projects under implementation	45.9	38.0	25.6	13.8	31.5	28.4	26.9	23.7								
Expenditure	23.6	22.2	18.3	9.1	19.0	18.9	17.2	11.5								
Residual value of projects carried forward	22.3	15.8	7.3	4.7	12.5	9.5	9.7	12.2								

^a Combines all UNDP funds, excluding UNDP funded GEF.

^b Minor adjustments made for exchange rate variations in residual value brought forward.

^c Includes all GEF related funds.

^d Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, co-financed investment promotion services (IPS) activities, Common Fund for Commodities (CFC) and others.

Table 3A
Technical cooperation activities: project/grant approvals in 2012 and 2013 by source of funds

<i>Source of funds</i>	<i>New projects/grants approved</i>			<i>Existing projects/grants revised</i>			<i>Total net value of approvals/revisions (US\$ 000)</i>
	<i>Number of projects/grants</i>	<i>Value of projects/grants (US\$ 000)</i>	<i>Average value of projects/grants (US\$ 000)</i>	<i>Number of projects/grants</i>	<i>Value of revisions (US\$ 000)</i>	<i>Average value of revisions (US\$ 000)</i>	
2012							
UNIDO regular budget	81	7,481	92	398	-529	-1	6,952
UNDP funds ^a	1	286	286	40	237	6	523
Industrial Development Fund (IDF)	43	17,563	408	320	4,733	15	22,296
Montreal Protocol	46	22,930	498	369	508	1	23,438
Self-financed trust funds	9	2,589	288	76	2,807	37	5,396
Third party-financed trust funds	81	26,109	322	344	11,439	33	37,548
Global Environment Facility (GEF)	48	44,045	918	142	-9,164	-65	34,881
Other trust funds ^b	12	3,446	287	193	6,278	33	9,724
European Union (EU)	12	6,033	503	34	11,214	330	17,247
TOTAL	333	130,482	392	1,916	27,523	14	158,005
2013							
UNIDO regular budget	79	5,637	71	179	1,940	11	7,577
UNDP funds ^a	4	720	180	9	-193	-21	527
Industrial Development Fund (IDF)	43	16,835	392	182	9,783	54	26,618
Montreal Protocol	26	35,425	1,363	246	10,971	45	46,396
Self-financed trust funds	8	8,162	1,020	41	2,426	59	10,588
Third party-financed trust funds	67	29,720	444	224	10,676	48	40,396
Global Environment Facility (GEF)	76	33,966	447	112	860	8	34,826
Other trust funds ^b	13	2,968	228	99	3,565	36	6,533
European Union (EU)	2	4,198	2,099	20	9,785	489	13,983
TOTAL	318	137,631	433	1,112	49,813	45	187,444

^a Combines all UNDP funds, excluding UNDP funded GEF.

^b Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC) and others.

Table 3B
Technical cooperation activities: value of net project approvals in 2013 by region and source of funds
(In thousands of US dollars)

<i>Source of funds</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
UNIDO regular budget	607	207	1,614	128	0	575	392	4,054	7,577
UNDP funds ^a	468	0	0	0	0	0	5	54	527
Industrial Development Fund (IDF)	4,046	3,273	2,412	-2	0	3,349	443	13,097	26,618
Montreal Protocol	3,289	-48	30,581	-37	0	9,832	2,802	-23	46,396
Self-financed trust funds	8,889	0	633	61	0	203	525	277	10,588
Third party-financed trust funds	11,731	9,551	10,190	1,622	0	447	768	6,087	40,396
Global Environment Facility (GEF)	6,754	299	13,630	159	0	8,276	5,421	287	34,826
Other trust funds ^b	4,756	-39	1,396	-398	0	176	-2	644	6,533
European Union (EU)	7,449	-66	4,641	0	0	0	12	1,947	13,983
TOTAL	47,989	13,177	65,097	1,533	0	22,858	10,366	26,424	187,444
Total Africa	61,166								
Total Arab States	14,710								

^a Combines all UNDP funds, excluding UNDP funded GEF.

^b Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC) and others.

Table 4
Expenditure on technical cooperation activities in 2012 and 2013 by source of funds and project component

Source of funds	Project personnel		Subcontracts US\$ 000	Fellowships and training US\$ 000	Equipment US\$ 000	Miscellaneous expenses US\$ 000	Total US\$ 000
	Number of experts' work-months ^a	US\$ 000					
2012							
UNIDO regular budget	402	4,203	695	865	47	617	6,427
UNDP funds ^b	18	358	194	135	865	18	1,570
Industrial Development Fund (IDF)	355	11,382	2,468	1,175	2,063	1,012	18,100
Montreal Protocol	100	4,021	40,739	546	7,617	436	53,359
Self-financed trust funds	47	2,230	2,107	66	109	214	4,726
Third party-financed trust funds	1,020	21,938	4,646	5,704	7,738	1,937	41,963
Global Environment Facility (GEF)	245	8,442	13,364	2,424	2,568	858	27,656
Other trust funds ^c	517	7,834	2,824	3,063	3,781	758	18,260
European Union (EU)	432	9,375	3,575	2,098	1,394	728	17,170
TOTAL	3,136	69,783	70,612	16,076	26,182	6,578	189,231
2013							
UNIDO regular budget	351	4,571	781	928	159	244	6,683
UNDP funds ^b	20	238	95	-1	64	7	403
Industrial Development Fund (IDF)	320	10,390	7,743	2,206	1,983	265	22,587
Montreal Protocol	77	3,706	48,263	224	6,443	265	58,901
Self-financed trust funds	86	2,648	1,292	109	2,053	103	6,205
Third party-financed trust funds	750	15,332	8,703	4,372	3,371	854	32,632
Global Environment Facility (GEF)	371	11,210	14,666	1,645	4,453	490	32,464
Other trust funds ^c	509	4,110	1,462	969	1,104	1,498	9,143
European Union (EU)	240	5,617	3,366	763	1,430	351	11,527
TOTAL	2,724	57,822	86,371	11,215	21,060	4,077	180,545

^a International experts' and consultants' work-months: 2,724.

^b Combines all UNDP funds, excluding UNDP-funded GEF.

^c Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

Table 5
Expenditure on technical cooperation activities in 2013 by thematic and geographical areas
(In thousands of US dollars)

<i>Thematic areas</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Arab regional</i>	<i>Europe and NIS</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
Poverty reduction through productive activities	16,113	4,430	4,205	4,995	0	1,526	906	8,855	41,030
Trade capacity-building	5,733	1,306	10,033	1,724	0	146	2,160	2,734	23,836
Environment and energy	15,800	5,965	48,650	4,203	0	14,670	14,688	8,188	112,164
Others	168	61	202	2	0	109	123	2,850	3,515
TOTAL	37,814	11,762	63,090	10,924	0	16,451	17,877	22,627	180,545
Total Africa	49,576								
Total Arab States	22,686								

Table 6
Expenditure on technical cooperation activities by geographical area, 2010 to 2013
(In thousands of US dollars)

<i>Area</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>
Africa (excluding African Arab States)				
Country projects	19,236	30,099	30,942	32,400
Regional projects	21,717	17,401	11,600	5,414
Subtotal	40,953	47,500	42,542	37,814
African Arab States	12,492	8,197	13,814	11,762
Asia and the Pacific (excluding Western Asian Arab States)				
Country projects	34,748	46,785	70,157	61,598
Regional projects	2,047	2,375	2,566	1,492
Subtotal	36,795	49,160	72,723	63,090
Western Asian Arab States	20,985	15,218	10,484	10,924
Arab regional	1,039	773	838	0
Europe and NIS				
Country projects	4,734	11,561	9,862	16,151
Regional projects	1,130	988	487	300
Subtotal	5,864	12,549	10,349	16,451
Latin America and the Caribbean				
Country projects	9,471	12,561	12,641	16,611
Regional projects	1,260	1,116	884	1,266
Subtotal	10,731	13,677	13,525	17,877
Global and interregional projects	24,659	19,615	24,956	22,627
TOTAL	153,518	166,689	189,231	180,545

Table 7
 Technical cooperation activities: project expenditure in 2013 by geographical area
 (In thousands of US dollars)

	Africa (excluding African Arab States)		African Arab States		Asia and the Pacific (excluding Western Asian Arab States)		Western Asian Arab States		Arab regional		Europe and NIS		Latin America and the Caribbean		Global and interregional		Total	
	%		%		%		%		%		%		%		%			
A. By source of funds																		
UNIDO regular budget	637	1.7	56	0.5	1,140	1.8	63	0.6	0	0.0	443	2.7	362	2.0	3,982	17.6	6,683	
UNDP funds ^a	208	0.6	-6	-0.1	0	0.0	0	0.0	0	0.0	0	0.0	169	0.9	32	0.1	403	
Industrial Development Fund (IDF)	3,956	10.5	2,286	19.4	2,927	4.6	877	8.0	0	0.0	1,768	10.7	1,238	6.9	9,535	42.1	22,587	
Montreal Protocol	2,370	6.3	2,256	19.2	33,013	52.3	3,827	35.0	0	0.0	5,899	35.9	11,492	64.3	44	0.2	58,901	
Self-financed trust funds	2,566	6.8	37	0.3	958	1.5	285	2.6	0	0.0	439	2.7	1,534	8.6	386	1.7	6,205	
Third party-financed trust funds	11,555	30.6	4,803	40.8	5,219	8.3	5,400	49.4	0	0.0	281	1.7	316	1.8	5,058	22.4	32,632	
Global Environment Facility (GEF)	8,434	22.3	1,591	13.5	12,274	19.5	260	2.4	0	0.0	7,492	45.5	1,920	10.7	493	2.2	32,464	
Other trust funds ^b	4,843	12.8	737	6.3	1,388	2.2	212	1.9	0	0.0	129	0.8	648	3.6	1,186	5.2	9,143	
European Union (EU)	3,245	8.6	2	0.0	6,171	9.8	0	0.0	0	0.0	0	0.0	198	1.1	1,911	8.4	11,527	
TOTAL	37,814		11,762		63,090		10,924		0		16,451		17,877		22,627		180,545	
Total Africa	49,576																	
Total Arab States	22,686																	
B. By project component																		
Project personnel	14,355	38.0	4,113	35.0	13,968	22.1	2,700	24.7	0	0.0	5,359	32.6	4,767	26.7	12,560	55.5	57,822	
Subcontracts	11,655	30.8	4,140	35.2	41,344	65.5	6,782	62.1	0	0.0	7,703	46.8	8,384	46.9	6,363	28.1	86,371	
Fellowships and training	3,226	8.5	973	8.3	2,668	4.2	624	5.7	0	0.0	360	2.2	571	3.2	2,793	12.3	11,215	
Equipment	7,916	20.9	2,335	19.9	4,348	6.9	-727	-6.7	0	0.0	2,792	17.0	3,834	21.4	562	2.5	21,060	
Miscellaneous	662	1.8	201	1.7	762	1.2	1,545	14.1	0	0.0	237	1.4	321	1.8	349	1.5	4,077	
TOTAL	37,814		11,762		63,090		10,924		0		16,451		17,877		22,627		180,545	

^a Combines all UNDP funds, excluding UNDP-funded GEF.

^b Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

Table 8
Regular and operational budget expenditure by programme
and object of expenditure in 2013
(In thousands of euros)

<i>Programme</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
	<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total for 2013</i>
Expenditure							
A POLICYMAKING ORGANS							
A.1 Meetings of the Policymaking Organs	31.4	3.1	0.0	2.2	0.0	1,830.0	1,866.7
A.2 Policymaking Organs Secretariat and Member Relations	804.1	0.0	5.9	25.5	0.0	25.9	861.3
Subtotal	835.4	3.1	5.9	27.7	0.0	1,855.9	2,728.1
B EXECUTIVE DIRECTION AND STRATEGIC MANAGEMENT							
B.1 Executive Direction and Strategic Management	3,620.2	71.5	16.3	335.3	0.0	387.0	4,430.3
B.2 Evaluation	864.5	0.0	0.0	9.6	0.0	4.4	878.4
B.3 Legal Services	568.0	0.0	0.0	7.2	0.0	0.0	575.2
B.4 Internal Oversight	692.0	0.0	0.0	26.5	0.0	0.0	718.5
B.5 Ethics and Accountability	128.0	12.9	0.0	0.0	0.0	0.0	141.0
Subtotal	5,872.8	84.4	16.3	378.6	0.0	391.4	6,743.4
C THEMATIC PRIORITIES							
C.1 Poverty Reduction through Productive Activities	11,745.2	3.7	15.7	118.5	767.8	1,973.4	14,624.3
C.2 Trade Capacity-Building	6,699.7	0.0	0.0	41.1	1,017.9	328.6	8,087.2
C.3 Environment and Energy	11,760.0	777.6	69.3	807.1	2,606.4	1,122.6	17,143.0
C.4 Cross-Cutting Issues	1,462.4	37.1	0.0	123.6	260.9	70.7	1,954.6
C.5 Field Operations Support	2,622.9	-10.3	0.0	366.1	0.0	4,083.5	7,062.2
Subtotal	34,290.2	808.0	85.0	1,456.3	4,653.0	7,578.9	48,871.4
D STRATEGIC RESEARCH, QUALITY ASSURANCE AND OUTREACH							
D.1 Strategic Research and Policy Advisory Services	2,833.3	138.9	6.0	99.3	0.0	282.8	3,360.2
D.2 Quality Assurance and Outreach	1,952.2	2.7	0.0	22.1	0.0	217.1	2,194.1
Subtotal	4,785.5	141.6	6.0	121.4	0.0	499.8	5,554.3
E PROGRAMME SUPPORT SERVICES							
E.1 Human Resource Management	3,118.3	52.2	0.0	11.1	0.0	-0.2	3,181.4
E.2 Financial Services	3,032.4	30.2	0.0	3.5	0.0	10.2	3,076.2
E.3 Procurement and Logistics Services	2,985.7	0.4	0.0	11.7	0.0	631.2	3,629.1
E.4 Information and Communication Management	2,028.4	0.0	0.0	4.4	0.0	1,646.1	3,678.9
E.5 Direction and Management	544.0	0.0	0.0	3.1	0.0	1.4	548.5
Subtotal	11,708.8	82.8	0.0	33.8	0.0	2,288.7	14,114.1
G.1 Indirect Costs	2,909.4	0.0	0.0	0.0	0.0	8,517.2	11,426.7
TOTAL expenditure	60,402.0	1,119.9	113.2	2,017.8	4,653.0	21,131.9	89,437.9

<i>Programme</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
	<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total for 2013</i>
Income							
Government Contributions to Field Office Costs	0.0	0.0	0.0	0.0	0.0	334.3	334.3
Miscellaneous Income	0.0	0.0	0.0	0.0	0.0	380.8	380.8
Total income	0.0	0.0	0.0	0.0	0.0	715.1	715.1
NET GRAND TOTAL	60,402.0	1,119.9	113.2	2,017.8	4,653.0	20,416.8	88,722.8
BUILDINGS MANAGEMENT							
Expenditure							
F BUILDINGS MANAGEMENT							
F.1 Common Buildings Management	7,015.1	50.2	0.0	5.1	0.0	18,761.3	25,831.7
F.2 Joint Buildings Management	56.5	0.0	0.0	0.0	0.0	599.6	656.0
TOTAL expenditures	7,071.6	50.2	0.0	5.1	0.0	19,360.9	26,487.7

Please note that the total costs of Buildings Management Services are being cost-shared between all users and the above expenditures are being fully recovered. UNIDO's net share is included under programme G above.

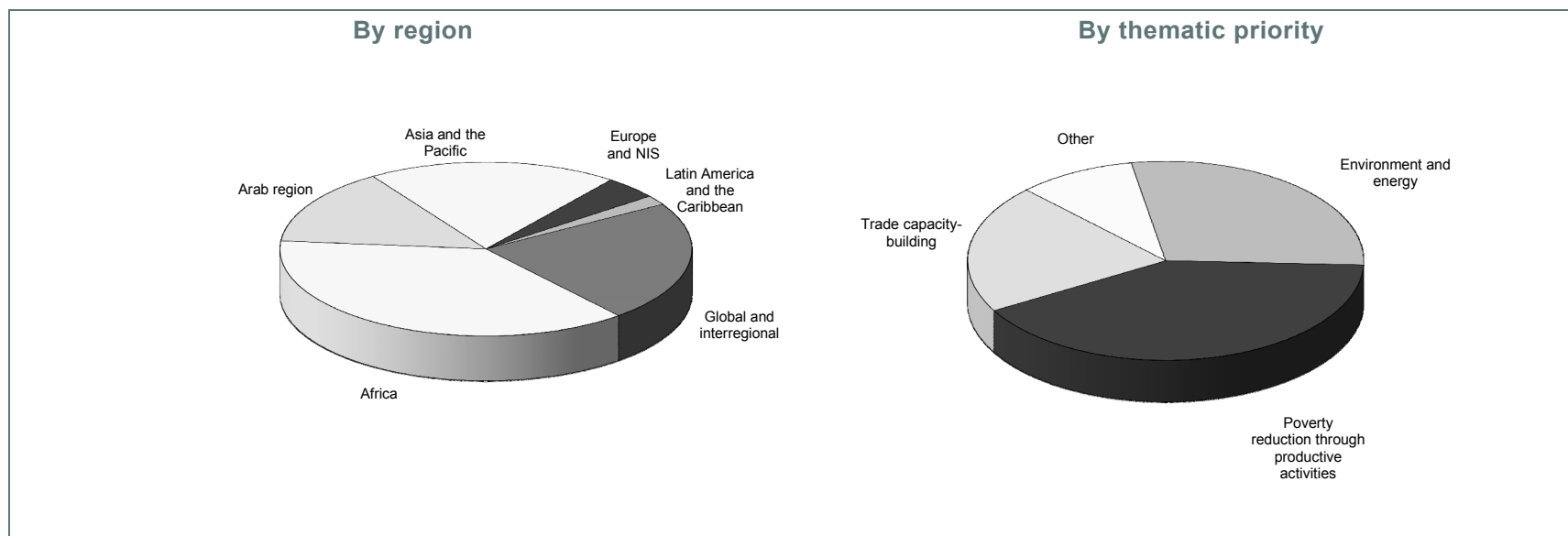
The report is compiled using data for the biennium 2012-2013 with cutoff 2013-15-period in SAP.

^a Represents the full 2013 appropriations which have been transferred to the special account for the regular programme of technical cooperation (RPTC).

APPENDIX B

PROJECT APPROVALS UNDER VOLUNTARY CONTRIBUTIONS

*Governmental Contributions: net approvals in 2013
(Excluding programme support costs)*



<i>Region</i>	<i>US\$</i>	<i>Percentage</i>	<i>UNIDO thematic priority</i>	<i>US\$</i>	<i>Percentage</i>
Africa	36,871,114	37.6	Environment and energy	27,927,741	28.5
Arab region	14,000,668	14.3	Poverty reduction through productive activities	40,186,328	41.0
Asia and the Pacific	19,270,428	19.6	Trade capacity-building	20,559,579	21.0
Europe and NIS	4,174,472	4.3	Other	9,444,479	9.6
Latin America and the Caribbean	1,745,601	1.8			
Global and interregional	22,055,845	22.5			
TOTAL^{a,b}	98,118,128	100.0	TOTAL^c	98,118,128	100.0

^a Includes projects financed from the Common Fund for Commodities (CFC), European Union (EU), self-financed and third-party trust fund contributions and other United Nations agencies and funds.

^b Includes Associate Expert/Junior Professional Officer (JPO) programme (\$53,234).

^c The theme "Other" mostly relates to funds allocated for cross-cutting activities, evaluation exercises as well as undefined funds.

APPENDIX C

TECHNICAL COOPERATION WITH THE LEAST DEVELOPED COUNTRIES

Table 1: Delivery by country and source of funds, 2013^a
(In US dollars)

Region/country	Regular budget	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP-administered trust funds	Other sources ^b	Total
Africa										
Angola	0	117,683	3,750	0	0	205,041	0	0	0	326,474
Benin	0	0	0	76,023	0	0	0	0	0	76,023
Burkina Faso	0	0	260,779	219	0	0	0	0	0	260,998
Burundi	0	0	0	347	38	570,749	0	0	0	571,134
Central African Republic	0	0	138,676	-18,373	0	0	0	0	0	120,303
Chad	0	0	438,712	12,093	29,729	0	0	0	0	480,534
Comoros	2,775	0	0	0	0	0	0	29,410	7,297	39,482
Democratic Republic of the Congo	3,687	0	184,507	0	0	334,921	0	0	0	523,115
Equatorial Guinea	0	0	0	344	0	2,918	0	0	0	3,262
Eritrea	0	0	-65	19	0	0	0	0	0	-46
Ethiopia	5,505	14,280	381,409	0	0	563,324	0	0	334,936	1,299,454
Gambia	16,385	88,566	121,956	1,933	0	0	0	0	0	228,840
Guinea	0	113,149	135,359	13,771	0	903,088	0	0	349,422	1,514,789
Guinea-Bissau	0	0	191,064	-862	0	0	0	0	0	190,202
Lesotho	0	0	80,000	0	0	0	0	0	0	80,000
Liberia	1,939	0	783,035	0	0	1,489,248	0	0	0	2,274,222
Madagascar	0	0	254	8,549	0	-5,512	0	0	0	3,291
Malawi	0	0	0	-27	0	64,693	0	55,993	91,922	212,581
Mali	0	0	0	0	0	0	0	0	50,125	50,125
Mauritania	0	0	0	0	0	0	0	0	0	0
Mozambique	0	696,261	29,750	1,711	0	360,294	1,153,406	0	130,250	2,371,672
Niger	0	0	0	12,886	0	0	0	0	0	12,886
Rwanda	4,375	23,972	148,339	21,410	230	0	0	0	477,582	675,908
Sao Tome and Principe	0	0	119,000	0	0	0	0	0	0	119,000
Senegal	20,550	83,650	215,199	100,662	0	102,894	0	0	823	523,778
Sierra Leone	372,587	507,168	391,991	0	0	630,395	0	1,245	183,983	2,087,369

Region/country	Regular budget	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP-administered trust funds	Other sources ^b	Total
Togo	0	0	3,330	14,106	0	0	0	0	0	17,436
Uganda	0	189,844	0	0	0	81	0	0	0	189,925
United Republic of Tanzania	-4,131	14,252	616,158	47,700	0	37,211	0	-1,107	1,486,425	2,196,508
Zambia	0	0	159,839	125,464	505,662	539,259	0	0	0	1,330,224
Subtotal	423,672	1,848,825	4,403,042	417,975	535,659	5,798,604	1,153,406	85,541	3,112,765	17,779,489
Asia and the Pacific										
Afghanistan	0	0	0	0	0	52,259	0	0	107,272	159,531
Bangladesh	0	169,775	16,603	0	0	991,868	3,255,273	0	0	4,433,519
Bhutan	0	143,767	0	0	0	41,629	0	0	0	185,396
Cambodia	3,325	413,403	339,610	0	0	888,268	0	0	0	1,644,606
Kiribati	0	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	-300	600	175,695	0	0	660,149	0	0	0	836,144
Myanmar	0	0	25,822	-125	0	240,249	0	0	0	265,946
Nepal	21,901	0	251,182	0	0	25,202	-5,625	0	0	292,660
Solomon Islands	0	0	0	0	0	0	0	0	0	0
Timor-Leste	0	0	0	0	0	0	0	0	0	0
Tuvalu	0	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0	0
Subtotal	24,926	727,545	808,912	-125	0	2,899,624	3,249,648	0	107,272	7,817,802
Latin America and the Caribbean										
Haiti	23,986	0	0	0	0	7,956	197,731	0	0	229,673
Subtotal	23,986	0	0	0	0	7,956	197,731	0	0	229,673
African Arab States										
Djibouti	0	0	0	0	0	0	0	0	0	0
Somalia	0	0	0	1,048	0	543,101	0	0	0	544,149
South Sudan	0	22,586	0	0	0	1,546,656	0	0	1,258	1,570,500
Sudan	0	0	10,502	622,412	37,084	3,493,323	0	0	68,208	4,231,529
Subtotal	0	22,586	10,502	623,460	37,084	5,583,080	0	0	69,466	6,346,178

<i>Region/country</i>	<i>Regular budget</i>	<i>Industrial Development Fund (IDF)</i>	<i>Global Environment Facility (GEF)</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>European Union (EU)</i>	<i>UNDP core funds and UNDP-administered trust funds</i>	<i>Other sources^b</i>	<i>Total</i>
West Asia Arab States										
Yemen	0	0	0	76,111	0	0	0	0	0	76,111
Subtotal	0	0	0	76,111	0	0	0	0	0	76,111
TOTAL	472,584	2,598,956	5,222,456	1,117,421	572,743	14,289,264	4,600,785	85,541	3,289,503	32,249,253

^a Does not include regional, interregional and global projects or individual fellowships and group training programmes, in which LDCs have been involved together with other developing countries.

^b Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund and others.

Table 2: Total net project approvals by country and source of funds, 2013^a
(In US dollars)

Region/country	Regular budget	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP-administered trust funds	Other sources ^b	Total
Africa										
Angola	0	0	4,000	0	0	0	0	0	0	4,000
Benin	0	0	0	40,000	0	0	0	0	0	40,000
Burkina Faso	0	0	168,832	0	0	0	0	0	0	168,832
Burundi	-4,112	0	0	-201	0	180	0	0	0	-4,133
Central African Republic	0	0	120,685	0	0	0	0	0	0	120,685
Chad	0	0	1,758,182	0	644,375	0	0	0	0	2,402,557
Comoros	100	0	0	0	0	0	0	-24	0	76
Democratic Republic of the Congo	191	0	199,870	0	0	144,768	0	0	0	344,829
Equatorial Guinea	0	0	0	0	0	1,535	0	0	0	1,535
Eritrea	0	0	-5	0	0	0	0	0	0	-5
Ethiopia	25,187	0	227,000	0	0	1,121,989	0	0	-2,161	1,372,015
Gambia	225	6,335	0	0	0	0	0	0	0	6,560
Guinea	0	0	180,000	0	0	93,725	0	0	-683	273,042
Guinea-Bissau	0	0	266,324	0	0	0	0	0	0	266,324
Lesotho	0	0	150,000	0	0	0	0	0	0	150,000
Liberia	86	0	141,850	0	0	2,588,107	0	0	0	2,730,043
Madagascar	0	0	85,000	0	0	0	0	0	0	85,000
Malawi	0	0	0	0	0	518,925	0	670,168	59,775	1,248,868
Mali	0	-4	0	0	0	0	0	0	0	-4
Mauritania	0	0	0	0	0	0	0	0	0	0
Mozambique	-145	620,361	180,000	0	0	54,586	33,027	0	306,058	1,193,887
Niger	0	0	0	0	0	0	0	0	0	0
Rwanda	0	0	180,000	0	-2	0	0	-1,504	203,497	381,991
Sao Tome and Principe	0	0	170,000	0	0	0	0	0	0	170,000
Senegal	312	307,148	300,000	0	0	4,456	0	0	0	611,916

Region/country	Regular budget	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP-administered trust funds	Other sources ^b	Total
Sierra Leone	291,094	1,255	-19,438	0	0	2,009	0	0	0	274,920
Togo	0	0	21,502	0	0	0	0	0	0	21,502
Uganda	881	914	0	0	0	-15,895	0	0	0	-14,100
United Republic of Tanzania	-19	-1,345	210,000	0	0	33,156	0	-1,515	1,638,368	1,878,645
Zambia	0	0	170,000	0	1,154,727	655,374	0	0	0	1,980,101
Subtotal	313,800	934,664	4,513,802	39,799	1,799,100	5,202,915	33,027	667,125	2,204,854	15,709,086
Asia and the Pacific										
Afghanistan	0	0	0	0	0	-34	0	0	0	-34
Bangladesh	-2,653	0	45,000	0	0	3,648,696	2,270,074	0	0	5,961,117
Bhutan	-36	7,877	0	0	0	134,022	0	0	0	141,863
Cambodia	4	591,018	0	0	0	776,884	0	0	0	1,367,906
Kiribati	0	0	0	0	0	0	0	0	0	0
Lao People's Democratic Republic	10	30	238,000	0	0	586,590	0	0	0	824,630
Myanmar	0	0	600,000	0	0	387,594	0	0	0	987,594
Nepal	69,641	0	88,550	0	0	320,698	-11,831	0	0	467,058
Solomon Islands	4	0	0	0	0	0	0	0	0	4
Timor-Leste	0	0	0	0	0	0	0	0	0	0
Tuvalu	0	0	0	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0	0	0	0
Subtotal	66,970	598,925	971,550	0	0	5,854,450	2,258,243	0	0	9,750,138
Latin America and the Caribbean										
Haiti	29,238	0	0	0	0	274	12,447	0	0	41,959
Subtotal	29,238	0	0	0	0	274	12,447	0	0	41,959

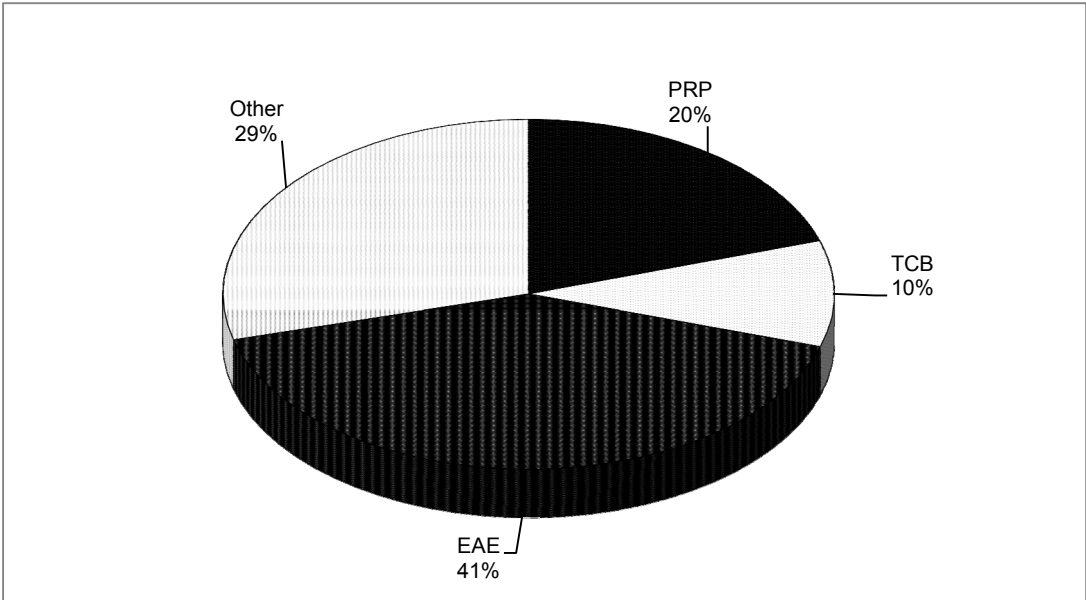
<i>Region/country</i>	<i>Regular budget</i>	<i>Industrial Development Fund (IDF)</i>	<i>Global Environment Facility (GEF)</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>European Union (EU)</i>	<i>UNDP core funds and UNDP-administered trust funds</i>	<i>Other sources^b</i>	<i>Total</i>
African Arab States										
Djibouti	0	0	0	0	0	0	0	0	0	0
Somalia	0	0	0	0	0	0	0	0	0	0
South Sudan	0	-25,488	0	0	0	1,932,055	0	0	839,000	2,745,567
Sudan	0	0	0	-1,131	342	1,835,266	0	0	0	1,834,477
Subtotal	0	-25,488	0	-1,131	342	3,767,321	0	0	839,000	4,580,044
West Asia Arab States										
Yemen	0	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0	0	0	0
Total	410,008	1,508,101	5,485,352	38,668	1,799,442	14,824,960	2,303,717	667,125	3,043,854	30,081,227

^a Does not include regional, interregional and global projects or individual fellowships and group training programmes, in which LDCs have been involved together with other developing countries.

^b Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund and others.

APPENDIX D
REGULAR PROGRAMME OF TECHNICAL COOPERATION
Delivery by thematic areas, 2012-2013

<i>Thematic areas</i>	<i>In US\$ 1,000</i>	<i>In € 1,000</i>
Poverty reduction through productive activities (PRP)	2,629	2,016
Trade capacity-building (TCB)	1,280	988
Environment and energy (EAE)	5,364	4,139
Others	3,824	2,921
TOTAL	13,097	10,064



APPENDIX E

APPOINTMENTS OF INDIVIDUAL SERVICE AGREEMENTS (ISA) HOLDERS¹

Table 1
Appointments/contracts of ISA holders by Lists of States² and gender

<i>Lists of States</i>	<i>Number of appointments female</i>	<i>Number of appointments male</i>	<i>Total number of appointments</i>
List A	671	1,741	2,412
List B	298	538	836
List C	158	213	371
List D	158	247	405
Other	70	220	290
GRAND TOTAL	1,355	2,959	4,314

¹ The figures listed reflect the records available as of 31 December 2013.

² Refers to Lists of States in Annex I to the Constitution of UNIDO (GC.15/15).

Table 2
Appointments/contracts of ISA holders by country/area/territory

<i>Country/area/ territory</i>	<i>Number of appointments</i>	<i>Country/area/ territory</i>	<i>Number of appointments</i>	<i>Country/area/ territory</i>	<i>Number of appointments</i>
Afghanistan	7	Germany	105	Pakistan	94
Albania	13	Ghana	57	Panama	2
Algeria	15	Greece	17	Peru	40
Angola	1	Guatemala	3	Philippines	37
Argentina	20	Guinea	51	Poland	13
Armenia	50	Guinea-Bissau	1	Portugal	27
Australia	19	Haiti	4	Republic of Korea	15
Austria	233	Honduras	7	Republic of Moldova	15
Azerbaijan	11	Hungary	16	Romania	9
Bahrain	6	India	237	Russian Federation	116
Bangladesh	82	Indonesia	31	Rwanda	34
Belarus	4	Iran (Islamic Republic of)	48	Senegal	35
Belgium	14	Iraq	56	Serbia	9
Benin	1	Ireland	21	Sierra Leone	68
Bhutan	1	Israel	3	Slovakia	8
Bolivia (Plurinational State of)	18	Italy	132	Slovenia	9
Bosnia and Herzegovina	13	Japan	20	Somalia	19
Botswana	3	Jordan	22	South Africa	78
Brazil	26	Kazakhstan	1	South Sudan	19
Bulgaria	13	Kenya	62	Spain	40
Burkina Faso	25	Kuwait	1	Sri Lanka	80
Burundi	17	Kyrgyzstan	8	State of Palestine	3
Cabo Verde	3	Lao People's Democratic Republic	20	Sudan	78
Cambodia	56	Latvia	2	Swaziland	1
Cameroon	25	Lebanon	37	Sweden	9
Canada	37	Lesotho	1	Switzerland	15
Chad	5	Liberia	24	Syrian Arab Republic	22
Chile	21	Libya	14	Thailand	21
China	27	Lithuania	1	The former Yugoslav Republic of Macedonia	24
China, Macao SAR	1	Luxembourg	2	Togo	8
China, Taiwan Province	2	Madagascar	13	Tunisia	53
Colombia	43	Malawi	10	Turkey	27
Congo	10	Malaysia	14	Turkmenistan	8
Costa Rica	5	Mali	4	Uganda	24
Côte d'Ivoire	77	Malta	5	Ukraine	54
Croatia	9	Mauritius	3	United Kingdom	120
Cuba	5	Mexico	87	United Republic of Tanzania	63
Czech Republic	13	Mongolia	19	United States of America	79
Democratic People's Republic of Korea	3	Montenegro	3	Uruguay	2
Democratic Republic of the Congo	14	Morocco	47	Uzbekistan	1
Denmark	13	Mozambique	40	Venezuela (Bolivarian Republic of)	7
Ecuador	33	Myanmar	6	Viet Nam	161
Egypt	125	Namibia	3	Yemen	1
El Salvador	5	Nepal	9	Zambia	17
Eritrea	1	Netherlands	42	Zimbabwe	13
Ethiopia	46	New Zealand	3	Total (143 countries)	4,314
Finland	7	Nicaragua	43		
France	94	Niger	8		
Gambia	8	Nigeria	81		
Georgia	2	Norway	10		

APPENDIX F

AGREEMENTS AND OTHER ARRANGEMENTS CONCLUDED IN 2013³

I. States⁴

Austria and the East African Community (EAC)

Memorandum of understanding between the United Nations Industrial Development Organization, the Federal Ministry for European and International Affairs of Austria and the East African Community (EAC) on the establishment of the East African Centre for Renewable Energy and Energy Efficiency (EACREEE), signed on 29 May 2013.

Belarus

Framework programme on cooperation between the United Nations Industrial Development Organization and the Government of the Republic of Belarus for 2013-2017, signed on 1 October 2013.

Burkina Faso

Joint declaration between the United Nations Industrial Development Organization and the Government of Burkina Faso, signed on 7 June 2013.

Cambodia

Agreement between the United Nations Industrial Development Organization and the Ministry of Commerce of the Kingdom of Cambodia regarding consultant's services financed by a multi-donor trust fund, signed on 24 January and 6 February 2013.

Canada

Grant arrangement between the United Nations Industrial Development Organization and the Government of Canada regarding the implementation of a project in South Sudan entitled "Improving fisheries in South Sudan", signed on 19 and 31 December 2013.

China

Memorandum of understanding between the United Nations Industrial Development Organization and the Ministry of Industry and Information Technology of the People's Republic of China, signed on 7 November 2013.

Colombia and the United Nations Environment Programme (UNEP)

Implementation agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Ministry of Environment, Housing and Territorial Development of Colombia regarding the implementation of a project in Colombia entitled "Strengthening national governance for Strategic Approach to International Chemicals Management (SAICM) implementation in Colombia", signed on 11 and 20 December 2012 and 24 January 2013.

³ This list contains signed agreements or arrangements deposited with the Office of Legal Affairs of UNIDO for safekeeping as at 10 February 2014.

⁴ Including governments and regional governments or provinces.

Egypt

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Ministry of Industry and Foreign Trade of the Government of the Arab Republic of Egypt extending the agreement of 19 November 2002 regarding the establishment of a UNIDO regional office in Egypt, signed on 20 November 2012 and 27 January 2013.

France

Trust fund agreement between the United Nations Industrial Development Organization and the French Development Agency (AFD) regarding the implementation of a regional Montreal Protocol project in Central Africa entitled “Strategy for disposal and destruction of ozone-depleting substances (ODSs) for five low volume consuming countries (LVCs) in Central Africa — Burundi, Cameroon, Central African Republic, Congo and Guinea”, signed on 28 February and 13 March 2013.

Grant agreement No. 2013-209-112 between the United Nations Industrial Development Organization and the Ministry of Foreign and European Affairs of the Government of France, represented by the Embassy of France in Algeria regarding the implementation of a project in Algeria entitled “Programme of technical assistance for industry, small and medium-sized enterprises and investment promotion relating to the modernization and diversification of the food processing sector in Algeria”, signed on 25 and 27 November 2013.

Amendment No. 3 to the trust fund agreement between the United Nations Industrial Development Organization and the French Development Agency (AFD) concluded on 26 August 2008 regarding the implementation of a regional Montreal Protocol project in Africa entitled “Strategic demonstration project for accelerated conversion of chlorofluorocarbon (CFC) chillers in five African countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)”, signed on 2 and 20 December 2013.

Gabon

Agreement between the United Nations Industrial Development Organization and the Ministry of Industry and Mines of the Gabonese Republic regarding the establishment of a trust fund for the implementation of a project in Gabon entitled “Capacity-building in production and the analysis of industrial statistics in Gabon”, signed on 1 October 2013.

Germany

Arrangement between the United Nations Industrial Development Organization and the Government of the Federal Republic of Germany regarding the implementation of a project entitled “Strengthening the local production of essential medicines in developing countries through advisory and capacity building support (Phase V)”, signed on 30 October 2013.

Guinea

Joint declaration between the United Nations Industrial Development Organization and the Government of the Republic of Guinea, signed on 2 December 2013.

India

Collaboration agreement between the United Nations Industrial Development Organization and the Department of Heavy Industry, Ministry of Heavy Industry and Public Enterprises of the Republic of India regarding the implementation of a project in India entitled “Supporting small and medium-sized manufacturers in the automotive component industry in India: Deepening and widening the services provided within the framework

of the UNIDO-Automotive Component Manufacturers Association of India (ACMA)-Department of Heavy Industry (DHI) partnership programme”, signed on 6 and 16 December 2013.

Indonesia

Technical implementation arrangement between the United Nations Industrial Development Organization and the Ministry of Industry of the Republic of Indonesia regarding the promotion of south-south industrial cooperation, signed on 3 July 2013.

Italy

Amendment to the memorandum of understanding between the United Nations Industrial Development Organization and the Italian Ministry of Foreign Affairs concluded on 18 November 2008 regarding the implementation of a project in Ethiopia entitled “Technical assistance project for the upgrading of the Ethiopian leather and leather products industry”, signed on 31 May 2013.

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Government of Italy regarding the contribution of the Government of Italy to the Investment and Technology Promotion Office (ITPO) in Rome, signed on 18 June and 4 July 2013.

Japan

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Government of Japan regarding the implementation of a project in Liberia entitled “Promoting youth employment in the mining, construction and agriculture sectors”, signed on 12 March 2013.

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and the City of Kitakyushu, Japan, signed on 22 May 2013.

Joint statement on cooperation between the United Nations Industrial Development Organization and the City of Yokohama, Japan, signed on 3 June 2013.

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Government of Japan regarding the contribution of the Government of Japan for the UNIDO service for the promotion of industrial investment in developing countries (Investment and Technology Promotion Office Tokyo) from 1 January 2014 to 31 December 2016, signed on 11 December 2013.

Kenya and Kenya Investment Authority (KenInvest)

Memorandum of understanding between the United Nations Industrial Development Organization and the Kenya Investment Authority regarding the implementation of a project in Kenya entitled “Assistance in establishing an industrial subcontracting and partnership exchange”, signed on 14 March and 14 August 2013.

Libya

Joint declaration between the United Nations Industrial Development Organization and the Government of Libya on sustainable industrial development for inclusive growth and employment generation in Libya, signed on 5 December 2013.

Luxembourg

Agreement between the United Nations Industrial Development Organization and the Government of Luxembourg with regard to a special purpose contribution to the Industrial Development Fund, regarding the implementation of a

project in Senegal entitled “Development of local production systems — induction of recently trained professional and technical staff in the northern and central regions of Senegal”, signed on 14 and 25 June 2013.

Agreement between the United Nations Industrial Development Organization and the Government of Luxembourg with regard to a special purpose contribution to the Industrial Development Fund (IDF), regarding the implementation of a project in Senegal entitled “Promotion of economic development in the Louga region (Industrial Development for an Emerging Africa (IDEA))”, signed on 14 and 25 June 2013.

Madagascar

Partnership agreement between the United Nations Industrial Development Organization, the Ministry of Environment and Forest (MEF) of Madagascar and l’Union des Frigoristes de Madagascar (UFM) regarding the management of equipments purchased under the project “Hydrochlorofluorocarbon (HCFC) phase-out management plan”, signed on 4 and 6 June and 24 July 2013.

Mali and the United Nations Environment Programme (UNEP)

Implementation agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Ministry of Environment and Sanitation of Mali regarding the implementation of a project in Mali entitled “Reducing mercury risks from artisanal and small scale gold mining (ASGM) in Mali”, signed on 26 July, 2 and 20 September 2013.

Netherlands

Memorandum of understanding between the United Nations Industrial Development Organization and the Ministry of Economic Affairs of the Netherlands acting through the NL Agency, signed on 18 December 2013.

Nigeria

Project cooperation agreement between the United Nations Industrial Development Organization and the Delta State, the Federal Republic of Nigeria regarding the implementation of a project in Nigeria entitled “Footwear and leather products facility centre: Stimulating employment creation and rural economic growth in Delta State”, signed on 18 February 2013.

Norway

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the implementation of a project in Zambia entitled “Trade capacity building programme — phase II”, signed on 25 and 26 June 2013.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the implementation of a project entitled “Market access and trade facilitation support for south Asian least developed countries (LDCs) through strengthening institutional and national capacities related to standards, metrology, testing and quality (SMTQ) — phase III”, signed on 8 and 11 July 2013.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the implementation of a project in Malawi entitled “Market access and trade capacity building support for agro-industrial products”, signed on 8 and 11 July 2013.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the implementation of a project in Myanmar entitled “Strengthening the national quality infrastructure (NQI) for trade in the Republic of the Union of Myanmar”, signed on 18 September and 7 October 2013.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the implementation of a project in South Sudan entitled “Developing the National Quality System for South Sudan to enhance trade capacities enabling economic growth and consumer protection”, signed on 18 October and 14 November 2013.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the implementation of a project entitled “Institutional strengthening of the Intra-African Metrology System (AFRIMETS) phase II”, signed on 25 and 27 November 2013.

Oman

Trust fund agreement between the United Nations Industrial Development Organization and the Government of the Sultanate of Oman regarding the implementation of a project in Oman entitled “Enhancement of the institutional capacity of the Government of Oman for industrial development through improvement of the statistical infrastructure”, signed on 22 April 2013.

Peru

Agreement between the United Nations Industrial Development Organization and the Government of Peru relating to the arrangements for the fifteenth session of the General Conference of UNIDO, signed on 23 September 2013.

Sierra Leone

Joint declaration between the United Nations Industrial Development Organization and the Government of the Republic of Sierra Leone regarding the development of a country programme, signed on 11 April 2013.

South Africa

Project funding agreement between the United Nations Industrial Development Organization and the Department of Trade and Industry of the Government of the Republic of South Africa regarding the implementation of a project in South Africa entitled “Design of a monitoring and evaluation (M&E) framework for the manufacturing competitiveness enhancement programme (MCEP)”, signed on 18 and 19 March 2013.

Sweden

Amendment to the agreement between the United Nations Industrial Development Organization and Sweden represented by the Swedish International Development Cooperation Agency (SIDA) concluded on 8 and 9 December 2011 regarding the implementation of a project in Ukraine entitled “Horlivka chemical plant remediation”, signed on 20 December 2012 and 15 January 2013.

Agreement between the United Nations Industrial Development Organization and Sweden represented by the Swedish International Development Cooperation Agency (SIDA) regarding the implementation of a project in Bangladesh entitled “Dairy hub and dairy academy development in Bangladesh”, signed on 14 November 2013.

Amendment to the agreement between the United Nations Industrial Development Organization and Sweden represented by the Swedish International Development Cooperation Agency (SIDA) concluded on 14 December 2011 regarding the implementation of a project in Iraq entitled “Strengthening the national quality infrastructure to facilitate trade and enhance consumer protection”, signed on 26 November and 5 December 2013.

Agreement between the United Nations Industrial Development Organization and Sweden represented by the Swedish International Development Cooperation Agency (SIDA) regarding the implementation of a project entitled “Enhance regional trade capacities in food through a harmonized regional conformity assessment and food safety systems”, signed on 6 and 12 December 2013.

Amendment No. 2 to the agreement between the United Nations Industrial Development Organization and Sweden represented by the Swedish International Development Cooperation Agency (SIDA) concluded on 8 and 9 December 2011 regarding the implementation of a project in Ukraine entitled “Horlivka chemical plant remediation”, signed on 20 December 2013.

Switzerland

Letter of agreement between the United Nations Industrial Development Organization and the Swiss Confederation, represented by the Federal Department of Foreign Affairs, acting through the Swiss Agency for Development and Cooperation (SDC) regarding the implementation of a project in Nicaragua entitled “Cocoa value chain and enterprise development in Nicaragua”, signed on 30 July and 16 August 2013.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) of the Swiss Confederation regarding the implementation of a project in Indonesia entitled “Increasing trade capacities of selected value chains within the fisheries sector in Indonesia”, signed on 13 and 20 August 2013.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) of the Swiss Confederation regarding the implementation of a project in Morocco entitled “Project on market access for agricultural food products (“PAMPA T”) — Morocco”, signed on 13 and 20 August 2013.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) of the Swiss Confederation regarding the implementation of a project in Tunisia entitled “Project on market access for agricultural food products (“PAMPA T”) — Tunisia”, signed on 13 and 20 August 2013.

II. The United Nations, its funds, programmes, specialized and related agencies

Multilateral agreements and arrangements

Letter of agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme, the International Labour Organization and the United Nations Institute for Training and Research on the partnership for action on green economy, signed on 19 February 2013.

Memorandum of understanding between the recipient organizations of the United Nations and the United Nations Development Programme regarding the operational aspects of the sustainable energy for all multi-partner trust fund, signed on 28 November 2012 and 19 March 2013.

Memorandum of understanding between the participating United Nations Organizations and the United Nations Development Programme regarding the operational aspects of a United Nations Fund for Recovery Reconstruction and Development in Darfur (UNDF), signed on 3, 4 and 8 April 2013.

United Nations (UN)

Agreement between the United Nations Industrial Development Organization and the United Nations regarding the implementation of a project in Egypt entitled “Human security through inclusive socio-economic development in Upper Egypt”, signed on 1 and 14 May 2013.

Memorandum of agreement between the United Nations Industrial Development Organization and the United Nations acting through the Department of Public Information and its Dag Hammarskjöld Library for consortium-based purchasing of electronic information services, signed on 3 and 10 September 2013.

United Nations Conference on Trade and Development (UNCTAD)

Contribution agreement between the United Nations Industrial Development Organization and the United Nations Conference on Trade and Development regarding the implementation of a project entitled “UNIDO-UNCTAD collaboration on a global project to strengthen pharmaceutical production in developing countries and least developed countries (LDCs)”, signed on 31 May 2013.

United Nations Development Programme (UNDP)

Contribution agreement between the United Nations Industrial Development Organization and the United Nations Development Programme regarding the implementation of a project in Malawi entitled “Development of a robust standardization, quality assurance, accreditation and metrology (SQAM) infrastructure in Malawi”, signed on 6 February 2013.

Office of the United Nations High Commissioner for Refugees (UNHCR)

Contribution agreement between the United Nations Industrial Development Organization and the Office of the United Nations High Commissioner for Refugees regarding the implementation of a project entitled “Sustainable livelihoods for Afghan refugees/returnees in Iran and Afghanistan”, signed on 13 March 2013.

World Food Programme (WFP)

Memorandum of understanding between the United Nations Industrial Development Organization and the United Nations World Food Programme regarding occupancy and use of common premises in Kabul, Afghanistan, signed on 1 and 3 June 2013.

United Nations Human Settlements Programme (UN-Habitat)

Memorandum of understanding between the United Nations Industrial Development Organization and the United Nations Human Settlements Programme for cooperation on promoting cleaner urban industries and technologies, local economic development, sustainable urban infrastructure (urban energy, water, sanitation), urban building and related industries, signed on 29 May 2013.

Food and Agriculture Organization of the United Nations (FAO)

Amendment No. 2 to the inter-agency agreement between the United Nations Industrial Development Organization and the Food and Agriculture Organization of the United Nations concluded on 5 and 22 July 2011 regarding the implementation of a project in Sudan entitled “Integrated food security project (IFSP) in Kassala, Sudan”, signed on 2 and 18 December 2013.

The World Bank Group**International Finance Corporation (IFC)**

Cooperation agreement between the United Nations Industrial Development Organization and the International Finance Corporation regarding the implementation of a project in Ukraine entitled “Promoting the adaptation and adoption of Resource Efficient and Cleaner Production through the establishment and operation of a Cleaner Production Centre (the “CPC”) in Ukraine”, signed on 21 March 2013.

International Fund for Agricultural Development (IFAD)

Amendment to the grant agreement between the United Nations Industrial Development Organization and the International Fund for Agricultural Development concluded on 7 February and 31 May 2011 regarding the implementation of a project entitled “Youth as catalysts for small scale agri-business development and growth in Western and Central Africa”, signed on 6 March 2013.

III. Other intergovernmental organizations**ECOWAS Regional Centre for Renewable Energy and Energy Efficiency (ECREEE)**

Memorandum of cooperation between the United Nations Industrial Development Organization and the ECOWAS Regional Centre for Renewable Energy and Energy Efficiency, signed on 26 June and 10 July 2013.

European Union (EU)

Contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project entitled “National Quality Infrastructure (NQI) of Nigeria”, signed on 18 July 2013.

Contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project in Cameroon entitled “Strengthening of support structures in the private sector in order to improve the competitiveness of SMEs within the framework of the Support Programme for Improving the Competitiveness of the Economy in Cameroon (PACOM)”, signed on 5 July and 5 August 2013.

Administrative arrangement between the United Nations Industrial Development Organization and the Directorate General for Enterprise and Industry of the European Commission regarding a dialogue on Small and Medium Enterprises (SMEs) policy implementation, signed on 3 December 2013.

Contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project entitled “Support to the development of culture and creative industries and clusters in Southern Mediterranean ENPI/20131333-939”, signed on 27 November and 12 December 2013.

Addendum No. 1 to the contribution agreement between the United Nations Industrial Development Organization and the European Union, represented by the Delegation of the European Union to Ukraine concluded on 13 and 19 December 2011 regarding the implementation of a project in Ukraine entitled “Horlivka chemical plant remediation”, signed on 15 January and 17 December 2013.

Contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project entitled “SWITCH-Med, demonstration and networking components”, signed on 12 and 18 December 2013.

Contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project in Kenya entitled “EU Kenya standards and market access programme-private sector component”, signed on 20 December 2013.

Contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project in Montenegro entitled “Enhancing the competitiveness of local SMEs in Montenegro through cluster development”, signed on 23 and 31 December 2013.

International Center for Promotion of Enterprises (ICPE)

Joint communiqué between the United Nations Industrial Development Organization and the International Center for Promotion of Enterprises, signed on 18 December 2013.

International Organization for Migration (IOM)

Memorandum of understanding between the United Nations Industrial Development Organization and the International Organization for Migration regarding occupancy and use of common premises in Freetown, Sierra Leone, signed on 2 January 2013.

Organization for Economic Cooperation and Development (OECD)

Agreement between the United Nations Industrial Development Organization and the Organization for Economic Cooperation and Development regarding the implementation of a project entitled “Greening economies in the Eastern neighbourhood (EaP-GREEN)”, signed on 9 and 16 January 2013.

The OPEC Fund for International Development (OFID)

Trust fund agreement between the United Nations Industrial Development Organization and the OPEC Fund for International Development regarding the implementation of a project in Ethiopia entitled “Establishing industrial processing and marketing of Beles-based food products for increased income in rural communities in Northern Ethiopia”, signed on 19 June 2013.

IV. Other entities

AEON Co. Ltd., Japan

Joint declaration between the United Nations Industrial Development Organization and AEON Co. Ltd., signed on 3 June 2013.

Agency for Economic and Social Promotion and Development of the Prefecture and Provinces of the Eastern Region of Morocco (Agence de l'Oriental), Morocco

Trust fund agreement between the United Nations Industrial Development Organization and the Agency for Economic and Social Promotion and Development of the Prefecture and Provinces of the Eastern Region of Morocco regarding the implementation of a project entitled "Technical assistance for developing the local products in the Eastern Region of Morocco, phase II", signed on 20 November 2013.

Agriculture Bank of Iran

Trust fund agreement between the United Nations Industrial Development Organization and Bank Keshavarzi (Agriculture Bank of Iran) regarding the implementation of a project in Iran (Islamic Republic of) entitled "Saffron industry value chain development", signed on 28 November and 10 December 2013.

Asian Institute of Technology (AIT), Thailand and the United Nations Environment Programme (UNEP)

Agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Asian Institute of Technology regarding the Climate Technology Centre and Network, signed on 16 July, 20 August and 14 October 2013.

Austrian Development Agency (ADA), Austria

Agreement between the United Nations Industrial Development Organization and the Austrian Development Agency regarding the implementation of a project in Georgia entitled "Support for the preparatory meetings for the establishment of regional renewable energy and energy efficiency promotion agencies in the Southern African Development Community (SADC) and the East African Community (EAC)", signed on 10 and 21 May 2013.

Agreement between the United Nations Industrial Development Organization and the Austrian Development Agency regarding the implementation of a project entitled "Strengthening the capacities of the ECOWAS Centre for Renewable Energy and Energy Efficiency (ECREEE) under the umbrella of the Global Environment Facility (GEF) Strategic Programme for West Africa", signed on 13 December 2013.

Agreement between the United Nations Industrial Development Organization and the Austrian Development Agency regarding the implementation of a project entitled "Establishment and first operational phase of the Secretariat of the Southern African Development Community (SADC) Centre for Renewable Energy and Energy Efficiency", signed on 13 December 2013.

Agreement between the United Nations Industrial Development Organization and the Austrian Development Agency regarding the implementation of a project entitled "Start-up and first operational phase of the East African Centre for Renewable Energy and Energy Efficiency (EACREEE)", signed on 13 December 2013.

Agreement between the United Nations Industrial Development Organization and the Austrian Development Agency regarding the implementation of a project entitled "Preparatory support for the establishment of the Caribbean Centre for Renewable Energy and Energy Efficiency (CCREEE), signed on 13 December 2013.

Austrian Development Bank AG, Austria

Trust fund agreement between the United Nations Industrial Development Organization and the Austrian Development Bank regarding the implementation of a project in Georgia entitled "National cleaner production centre in Georgia", signed on 9 and 12 December 2013.

Austrian Energy Agency (AEA), Austria

Memorandum of cooperation between the United Nations Industrial Development Organization and the Austrian Energy Agency, signed on 26 and 28 June 2013.

Bariloche Foundation (BF), Argentina and the United Nations Environment Programme (UNEP)

Agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Bariloche Foundation regarding the Climate Technology Centre and Network, signed on 8 July, 20 August and 14 October 2013.

Council for Scientific and Industrial Research (CSIR), South Africa and the United Nations Environment Programme (UNEP)

Agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Council for Scientific and Industrial Research regarding the Climate Technology Centre and Network, signed on 5 and 20 August and 14 October 2013.

Danish Technical University (DTU), Denmark and the United Nations Environment Programme (UNEP)

Agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Danish Technical University regarding the Climate Technology Centre and Network, signed on 25 and 26 September and 14 October 2013.

Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH, Germany

Grant agreement between the United Nations Industrial Development Organization and the Deutsche Gesellschaft für Internationale Zusammenarbeit for the purpose of supporting the international energy conference “Towards an integrated energy agenda beyond 2020”, signed on 17 and 24 May 2013.

Grant agreement between the United Nations Industrial Development Organization and the Deutsche Gesellschaft für Internationale Zusammenarbeit regarding the implementation of a project entitled “Developing industrial diagnosis and strategy-setting tools for structural and industrial policy design in developing countries”, signed on 21 and 27 November 2013.

Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH, Germany and the United Nations Environment Programme (UNEP)

Agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Deutsche Gesellschaft für Internationale Zusammenarbeit regarding the Climate Technology Centre and Network, signed on 11 and 25 September and 14 October 2013.

DNV Business Assurance Group AS (DNV), Italy

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and DNV Business Assurance Group, signed on 18 December 2013.

Environment and Development Action in the Third World (ENDA-TM), Senegal and the United Nations Environment Programme (UNEP)

Agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Environment and Development Action in the Third World regarding the Climate Technology Centre and Network, signed on 9 July, 20 August and 14 October 2013.

Energy Resources Institute (TERI), India

Memorandum of cooperation between the United Nations Industrial Development Organization and the Energy Resources Institute, signed on 26 and 30 June 2013.

Energy and Resources Institute (TERI), India and the United Nations Environment Programme (UNEP)

Agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Energy and Resources Institute regarding the Climate Technology Centre and Network, signed on 22 July, 20 August and 14 October 2013.

Energy Research Centre of the Netherlands (ECN), Netherlands and the United Nations Environment Programme (UNEP)

Agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Energy Research Centre of the Netherlands regarding the Climate Technology Centre and Network, signed on 8 and 20 August and 14 October 2013.

German Engineering Federation (VDMA), Germany

Joint declaration of strategic partnership between the United Nations Industrial Development Organization and the Food Processing and Packaging Machinery Association (FV NuV) and the Process Plant and Equipment Association (FV VtMA) within the German Engineering Federation, signed on 11 September 2013.

Ghana Chamber of Commerce and Industry (GCCI), Ghana

Memorandum of understanding between the United Nations Industrial Development Organization and Ghana Chamber of Commerce and Industry regarding the implementation of a project entitled "Industrial subcontracting and partnership exchange center (SPX)", signed on 22 May 2013.

Google Ireland Limited, Ireland

Licence agreement between the the United Nations Industrial Development Organization and Google Ireland Limited, signed on 17 September 2013.

International Center on Renewable Energy/Biogás (CIBiogás-ER), Brazil

Memorandum of cooperation between the United Nations Industrial Development Organization and the International Center on Renewable Energy/Biogás, signed on 18 November 2013.

International Congress of Industrialists and Entrepreneurs (ICIE), Russian Federation

Second amendment to the cooperative arrangement between the United Nations Industrial Development Organization and the International Congress of Industrialists and Entrepreneurs concluded on 23 October 1998, signed on 18 December 2013.

Korea Energy Management Corporation (KEMCO), Republic of Korea

Amendment to the trust fund agreement between the United Nations Industrial Development Organization and the Korea Energy Management Corporation concluded on 15 and 17 October 2012 regarding the implementation of a research programme entitled "Africa sustainable energy and climate change capacity building project", signed on 16 and 24 December 2013.

Korea Institute of Energy Technology Evaluation and Planning (KETEP), Republic of Korea

Trust fund agreement between the United Nations Industrial Development Organization and the Korea Institute of Energy Technology Evaluation and Planning regarding the implementation of a project in Ghana entitled

“Supporting green industrial development in Ghana: Biogas technology and business for sustainable growth”, signed on 5 and 20 August 2013.

Korea Trade-Investment Promotion Agency (KOTRA), Republic of Korea

Memorandum of understanding between the United Nations Industrial Development Organization and the Korea Trade-Investment Promotion Agency, signed on 1 March 2013.

New Energy and Industrial Technology Development Organization (NEDO), Japan

Memorandum of understanding between the United Nations Industrial Development Organization and the New Energy and Industrial Technology Development Organization, signed on 4 June 2013.

Philips Electronics Nederland BV and Philips Lighting BV, Netherlands

Joint declaration between the United Nations Industrial Development Organization and Philips Lighting BV, signed on 30 May 2013.

Amendment No. 1 to the memorandum of understanding on cooperation between the United Nations Industrial Development Organization, Philips Electronics Nederland BV and Philips Lighting BV concluded on 29 August, 2 and 29 September 2011, signed on 19 December 2013.

Renewable Energy and Energy Efficiency Partnership (REEEP), Austria

Memorandum of cooperation between the United Nations Industrial Development Organization and the Renewable Energy and Energy Efficiency Partnership (REEEP), signed on 26 June and 2 July 2013.

Russian Railways, Russia

Joint declaration between the United Nations Industrial Development Organization and Russian Railways regarding the implementation of a project entitled “Environmentally sound management and final disposal of polychlorinated biphenyls at the Russian railroads network and other PCB owners (phase I)”, signed on 23 October 2013.

Small and Medium Enterprises Development Agency of Nigeria (SMEDAN), Nigeria

Trust fund agreement between the United Nations Industrial Development Organization and the Small and Medium Enterprises Development Agency of Nigeria regarding the implementation of a project in Nigeria entitled “Learning initiative for entrepreneurs (LIFE)”, signed on 10 June 2013.

Tropical Agricultural Research and Higher Education Center (CATIE), Costa Rica and the United Nations Environment Programme (UNEP)

Agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Tropical Agricultural Research and Higher Education Center regarding the Climate Technology Centre and Network, signed on 5 and 20 August and 14 October 2013.

World Agroforestry Centre (ICRAF), Kenya and the United Nations Environment Programme (UNEP)

Agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the World Agroforestry Centre regarding the Climate Technology Centre and Network, signed on 15 and 20 August and 14 October 2013.

WorldSkills Foundation, Spain

Trust fund agreement between the United Nations Industrial Development Organization and the WorldSkills Foundation regarding the implementation of a project entitled “Green industrial skills for sustainable development — risks and challenges for least developed countries”, signed on 13 December 2012 and 15 January 2013.

World Economic Forum (WEF), Switzerland

Joint declaration between the United Nations Industrial Development Organization and the World Economic Forum, signed on 20 November 2013.

ZESCO Limited, Zambia

Amendment to the trust fund agreement between the United Nations Industrial Development Organization and ZESCO Limited concluded on 6 June 2010 regarding the implementation of a project in Zambia entitled “Renewable energy-based electricity generation for isolated mini-grids in Zambia — additional funding for setting up a mini-hydropower plant as a part of the SHP mini-grid at Shiwa Ng’andu”, signed on 18 and 27 March 2013.

Trust fund agreement between the United Nations Industrial Development Organization and ZESCO Limited regarding the implementation of a project in Zambia entitled “Upscale small hydropower mini-grid development in Zambia to deliver renewable energy for productive uses — feasibility study phase”, signed on 7 June and 1 July 2013.

APPENDIX G

COUNTRY PROMOTION PRESENTATIONS/SEMINARS ORGANIZED BY ITPOs

<i>Region/country promoted</i>	<i>Number of presentations by venue</i>	<i>Total number of presentations</i>
Africa region	China (1), Japan (5)	6
Arab region	Japan (1), Kuwait (1), Iran (Islamic Republic of) (1)	3
Asia and the Pacific region	Japan (2)	2
BRICs	China (1)	1
Middle East and North Africa (MENA)	Egypt (1), Jordan (1), Lebanon (1), Saudi Arabia (1), Sudan (1)	5
Afghanistan	Afghanistan (1)	1
Bangladesh	Japan (1)	1
Bahrain	Italy (1)	1
Bulgaria	Republic of Korea (1), China (1)	2
Cambodia	Cambodia (1)	1
Cameroon	Italy (1)	1
Chile	China (1)	1
Côte d'Ivoire	Côte d'Ivoire (1), Italy (1)	2
Czech Republic	Republic of Korea (1)	1
Ecuador	China (1)	1
Egypt	Egypt (2), Japan (1)	3
Ethiopia	Japan (3)	3
Fiji	Republic of Korea (1)	1
Ghana	Italy (1)	1
Hungary	Republic of Korea (1)	1
Indonesia	Japan (1), Republic of Korea (1)	2
Kazakhstan	Japan (1)	1
Kuwait	Kuwait (1)	1
Lao People's Democratic Republic	Japan (1)	1
Mongolia	Mongolia (1)	1
Morocco	Japan (1)	1
Mozambique	Italy (1), Japan (1)	2
Myanmar	Japan (1)	1
Nepal	Republic of Korea (1)	1
Nigeria	Japan (1)	1
Pakistan	Italy (1)	1
Peru	China (1), Italy (1)	2
Philippines	Japan (1)	1
Senegal	Japan (1)	1
Serbia	Japan (1)	1
Slovakia	Republic of Korea (1)	1
Sri Lanka	Japan (1)	1
Thailand	Republic of Korea (1)	1
Turkey	Turkey (1), Japan (6)	7
Viet Nam	Italy (1)	1
United Arab Emirates	United Arab Emirates (3)	3

<i>Region/country promoted</i>	<i>Number of presentations by venue</i>	<i>Total number of presentations</i>
United Republic of Tanzania	Italy (1)	1
Uzbekistan	Republic of Korea (1)	1
Total		72

Total: 43 regions/countries promoted at 72 presentations/seminars held in 17 countries.

APPENDIX H
FIELD REPRESENTATION
(As of 31 December 2013)

	UR	DRO	S/IDO	Other	FP	HUO	DIR	NPO	JPO	GS	Total
AFRICA											
Burkina Faso*	0	0	0	0	0	1	0	0	0	0	1
Cameroon	1	0	0	0	0	0	0	0	0	0	1
Côte d'Ivoire	1	0	0	0	0	0	0	1	0	2	4
Democratic Republic of the Congo	1	0	0	0	0	0	0	0	0	0	1
Ethiopia	0	1	1	0	0	0	0	1	0	3	6
Ghana	1	0	0	0	0	0	0	0	0	2	3
Guinea	1	0	0	0	0	0	0	0	0	2	3
Kenya	1	0	0	0	0	0	0	1	1	3	6
Madagascar	1	0	0	0	0	0	0	0	0	2	3
Mali*	0	0	0	0	0	1	0	0	0	0	1
Mozambique*	0	0	0	0	0	1	0	1	0	1	3
Nigeria	0	1	0	0	0	0	0	2	0	5	8
Rwanda*	0	0	0	0	0	1	0	0	0	0	1
Senegal	1	0	0	0	0	0	0	0	0	2	3
Sierra Leone*	0	0	0	0	0	0	0	0	0	1	1
South Africa	0	1	1	0	0	0	0	1	1	2	6
South Sudan	0	0	1	0	0	0	0	0	0	0	1
Togo*	0	0	0	0	0	0	0	0	0	0	0
Uganda*	0	0	0	0	0	1	0	0	0	0	1
United Republic of Tanzania	1	0	0	1	0	0	0	1	0	3	6
Zimbabwe*	0	0	0	0	0	1	0	0	0	0	1
TOTAL	9	3	3	1	0	6	0	8	2	28	60
ARAB STATES											
Algeria	1	0	0	0	0	0	0	0	0	2	3
Egypt	0	1	0	0	0	0	0	1	0	3	5
Jordan*	0	0	0	0	0	1	0	0	0	0	1
Lebanon	1	0	0	0	0	0	0	0	0	3	4
Morocco	1	0	0	0	0	0	0	0	0	2	3
Sudan	1	0	0	0	0	0	0	0	0	2	3
Tunisia	1	0	0	0	0	0	0	0	0	2	3
TOTAL	5	1	0	0	0	1	0	1	0	14	22
ASIA AND THE PACIFIC											
Afghanistan*	0	0	0	0	0	1	0	0	0	0	1
Bangladesh*	0	0	0	0	0	1	0	0	0	0	1
Cambodia*	0	0	0	0	0	1	0	0	0	0	1
China	0	1	1	0	0	0	0	1	0	4	7

	UR	DRO	S/IDO	Other	FP	HUO	DIR	NPO	JPO	GS	Total
India	0	1	0	0	0	0	0	0	0	3	4
Indonesia	1	0	0	0	0	0	0	0	0	2	3
Iran (Islamic Republic of)	1	0	0	0	0	0	0	0	0	2	3
Lao People's Democratic Republic*	0	0	0	0	0	1	0	0	0	0	1
Pakistan	0	0	0	0	0	0	0	1	0	2	3
Philippines	0	0	0	0	0	0	0	0	0	2	2
Sri Lanka*	0	0	0	0	0	0	0	0	0	0	0
Thailand	0	1	0	0	0	0	0	1	0	3	5
Viet Nam	1	0	0	0	0	0	0	1	0	2	4
TOTAL	3	3	1	0	0	4	0	4	0	20	35
EUROPE AND NIS											
Armenia*	0	0	0	0	0	1	0	0	0	0	1
Kyrgyzstan*	0	0	0	0	0	1	0	0	0	0	1
Russian Federation*	0	0	0	0	0	0	0	0	0	0	0
Turkey*	0	0	0	0	0	0	1	0	0	1	2
Ukraine*	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	2	1	0	0	1	4
LATIN AMERICA AND THE CARIBBEAN											
Argentina*	0	0	0	0	0	0	0	0	0	1	0
Bolivia (Plurinational State of)*	0	0	0	0	0	1	0	0	0	0	1
Brazil	0	1	0	0	0	0	0	1	0	2	4
Colombia	0	0	0	0	0	0	0	0	0	3	3
Cuba*	0	0	0	0	0	0	0	0	0	0	0
Ecuador*	0	0	0	0	0	1	0	0	0	0	1
Mexico	0	1	0	0	0	0	0	1	0	3	5
Nicaragua*	0	0	0	0	0	1	0	0	0	0	1
Uruguay	0	1	0	0	0	0	0	1	0	3	6
TOTAL	0	3	0	0	0	3	0	3	0	12	21
GRAND TOTAL	17	10	5	1	0	16	1	16	2	75	142

* Countries where the Organization does not maintain a country or regional office but has field presence through UNIDO Desks or FPs.

UR	UNIDO Representative
DRO	UNIDO Director of Regional Office
S/IDO	Senior/Industrial Development Officer
FP	UNIDO National Focal Point
HUO	Head of UNIDO Operations
DIR	Director
NPO	National Programme Officer
JPO	Junior Professional Officer
GS	General Service

	CTA	AIDO	STA	DIR	H	IPO	NPO	NO	IPE	PCO	GS	Total
Investment and Technology Promotion Offices												
Bahrain, Manama				0	1	1	0	2	0	0	3	7
China, Beijing				0	1	1	1	0	0	0	0	3
China, Shanghai				0	1	0	0	0	0	0	1	2
Italy, Rome				0	1	0	0	0	0	0	2	3
Japan, Tokyo				0	1	0	1	1	2	0	0	5
TOTAL				0	5	2	2	3	2	0	6	20

Centre for International Industrial Cooperation

Russian Federation				1	0	0	0	0	0	0	0	1
TOTAL				1	0	0	0	0	0	0	0	1

Personnel secured under technical cooperation funds and/or other funds

PTC/OMD	0	0	1	0	0	0	0	0	0	0	0	1
PTC/BIT/OD	1	0	0	0	0	0	0	0	0	0	0	1
PTC/BIT/ITU	0	0	0	0	0	0	1	0	0	0	1	2
PTC/EMB/OD	1	0	0	0	0	0	0	0	0	0	0	1
PTC/EMB/WMU	0	0	0	0	0	0	0	0	0	1	0	1
PTC/TCB/QSC	1	0	0	0	0	0	0	0	0	0	0	1
PTC/BRP/ARB	0	1	0	0	0	0	0	0	0	0	0	1
TOTAL	3	1	1	0	0	0	1	0	0	1	1	8
GRAND TOTAL	3	1	1	1	5	2	3	3	2	1	7	29

CTA	Chief Technical Adviser
AIDO	Associate Industrial Development Expert
STA	Senior Technical Adviser
DIR	Director
H	Head
IPO	Investment Promotion Officer
NPO	National Project Officer
NO	National Officer
IPE	Investment Promotion Expert and Deputy to Head
PCO	Project Coordination Officer
GS	General Service
PTC/OMD	Programme Development and Technical Cooperation Division/Office of the Managing Director
PTC/BIT/OD	Programme Development and Technical Cooperation Division/Business, Investment and Technology Services Branch/Office of the Director
PTC/BIT/ITU	Programme Development and Technical Cooperation Division/Business, Investment and Technology Services Branch/Investment and Technology Unit
PTC/EMB/OD	Programme Development and Technical Cooperation Division/Environmental Management Branch/Office of the Director
PTC/EMB/WMU	Programme Development and Technical Cooperation Division/Environmental Management Branch/Water Management Unit
PTC/TCB/QSC	Programme Development and Technical Cooperation Division/Trade Capacity-building Branch/Quality, Standards and Conformity Unit
PTC/BRP/ARB	Programme Development and Technical Cooperation Division/Bureau for Regional Programmes/Arab Programme

APPENDIX I

OVERVIEW OF UNIDO WORKFORCE

Table 1

Snapshot as at 31 December 2013 and headcount from 1 January to 31 December 2013

	Snapshot (31 December 2013)	Total headcount (January to December 2013)
Staff members		
<i>Internationally-recruited staff members:</i>		
Core staff members (100 series)	239	251
Non-core staff members (200 series)	29	40
Subtotal of internationally-recruited staff members	268	291
<i>Locally-recruited staff members:</i>		
National Professional Officers (NO)	44	46
General Service (100 series)	353	369
General Service short-term (300 series)	28	39
Subtotal of locally-recruited staff members	425	454
Total employees with staff member status	693	745
Experts and consultants		
Internationally-recruited Individual Service Agreements (ISA) holders	325	774
Locally-recruited ISA holders	974	1,660
Total employees with ISA	1,299	2,434
Total UNIDO workforce: Snapshot as at 31 December 2013 and during 2013	1,992	3,179

Table 2
Internationally-recruited staff members by grade, duty station and gender as at
31 December 2013

	Field			Headquarters			Offices away from Headquarters			Grand Total		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
100 series of staff rules												
DG				1						1	0	1
D-2				2		2				2	0	2
D-1	8	3	11	13	5	18	2	0	2	23	8	31
P-5	14	4	18	36	11	47	1	0	1	51	15	66
P-4	1	1	2	46	18	64	1	0	1	48	19	67
P-3	2		2	31	24	55				33	24	57
P-2			0	7	8	15				7	8	15
Subtotal 100 series	25	8	33	136	66	202	4	0	4	165	74	239
200 series of staff rules												
L-6	2	1	3	1		1				3	1	4
L-5	2		2	2	1	3				4	1	5
L-4	1		1	1		1				2	0	2
L-3	2		2	2	3	5				4	3	7
L-2	2	2	4	2	2	4	1	0	1	5	4	9
L-1			0	1	1	2				1	1	2
Subtotal 200 series	9	3	12	9	7	16	1	0	1	19	10	29
Total	34	11	45	145	73	218	5	0	5	184	84	268
Field 16.79% HQ 81.34% Others 1.87% 68.66% 31.34%												

Table 3
Locally-recruited staff members by grade, duty station and gender as at
31 December 2013

	Field			Headquarters			Offices away from Headquarters			Grand Total		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
100 series of staff rules												
NO-4	18	3	21							18	3	21
NO-3	8	3	11							8	3	11
NO-2	6	2	8							6	2	8
NO-1	1	3	4							1	3	4
Subtotal NO	33	11	44							33	11	44
G-7					1	1				0	1	1
G-6	2	14	16	25	66	91		1	1	27	81	108
G-5	7	18	25	31	67	98		1	1	38	86	124
G-4	1	8	9	34	14	48				35	22	57
G-3	21	2	23	18	1	19		1	1	39	4	43
G-2	8	1	9	10	1	11				18	2	20
300 series of staff rules												
G-3				5	5	10				5	5	10
G-2				18		18				18	0	18
Subtotal GS	39	43	82	141	155	296	0	3	3	180	201	381
Total	72	54	126	141	155	296	0	3	3	213	212	425
Field 29.65% HQ 69.65% Others 0.71% 50%												

Table 4
Total employees with staff member status by grade and gender
as at 31 December 2013

	Male	Female	Total
DG	1		1
D-2	2	0	2
D-1	23	8	31
P-5	51	15	66
P-4	48	19	67
P-3	33	24	57
P-2	7	8	15
Subtotal	165	74	239
NO-4	18	3	21
NO-3	8	3	11
NO-2	6	2	8
NO-1	1	3	4
Subtotal	33	11	44
G-7	0	1	1
G-6	27	81	108
G-5	38	86	124
G-4	35	22	57
G-3	39	4	43
G-2	18	2	20
Subtotal	157	196	353
Total 100 series	355	281	636
L-6	3	1	4
L-5	4	1	5
L-4	2	0	2
L-3	4	3	7
L-2	5	4	9
L-1	1	1	2
Total 200 series	19	10	29
G-3	5	5	10
G-2	18	0	18
Total 300 series	23	5	28
GRAND TOTAL	397	296	693

Table 5
 Experts and consultants under Individual Service Agreements (ISA)
 1 January to 31 December 2013

	Field			Headquarters			Offices away from Headquarters			Grand Total		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Internationally-recruited	428	87	515	143	110	253	5	1	6	576	198	774
Locally-recruited	1,090	457	1,547	46	65	111		2	2	1,136	524	1,660
Total	1,518	544	2,062	189	175	364	5	3	8	1,712	722	2,434
	Field 84.72%			HQ 14.95%			Others 0.33%			29.66%		

APPENDIX J
STAFF DEVELOPMENT
Courses held in 2013

<i>Module</i>	<i>Number of courses</i>	<i>Training hours/ course</i>	<i>Total number of participants</i>	<i>Total trainee hours</i>
<i>I. Orientation for field and Headquarters</i>				
Joint orientation programme for newly-recruited Headquarters staff (Vienna International Centre common services)	8	4	20	80
Subtotal	8	4	20	80
<i>II. Executive and management development</i>				
Board of Directors retreat	1	12	27	324
Subtotal	1	12	27	324
<i>III. Technical competencies upgrading</i>				
Specialized technical training (external)	18	35	14	490
Retreat on the Industrial Development Report	1	28	10	280
Vienna United Nations Academy – United Nations reflections series workshop	1	21	19	399
Seminar on effective collaboration with the European Union for Headquarters and field staff	6	4	55	220
Financial Administrative Framework Agreement (FAFA) seminar – How to build and sustain a successful partnership with the European Union	1	12	32	384
UNIDO business partnerships – Capacity-building workshop for field staff	4	2	35	70
Advanced project cycle management and logical framework approach workshop	1	14	30	420
Results-based management, monitoring and self-evaluation workshop	1	14	30	420
SAP Supplier Relationship Management (SRM) modules for Headquarters and field staff	156	2	1,095	2,190
SAP travel management system for Headquarters and field staff	87	2	637	1,274
SAP field office payments and banking for field staff	14	2	79	158
SAP Cross Application Timesheet (CATS) for Headquarters and field staff	14	2	138	276
SAP Learning Solution for focal points	1	1	22	22
SAP technical cooperation project budgeting and revision, monitoring and reporting for Headquarters and field staff	6	3	111	333
Lessons learned on the new performance management system for Headquarters and field staff	4	2	25	50
Capacity-building programme for SAP key users in the field	1	105	4	420
General skills upgrading programme for Heads of UNIDO Operations	1	21	15	315

<i>Module</i>	<i>Number of courses</i>	<i>Training hours/course</i>	<i>Total number of participants</i>	<i>Total trainee hours</i>
Briefing on the new procurement manual for Headquarters and field staff	24	2	129	258
Effective writing and drafting skills workshop	14	12	92	1,104
Workshop on the pharmaceutical industry and regulatory aspects	1	21	5	105
Workshop on risk management in regulatory frameworks: Building quality infrastructure (based on ISO 31000)	1	12	26	312
Workshop on implementing an Integrated Management System	1	7	11	77
Workshop on investment project preparation and appraisal	2	14	4	56
Micro, small and medium enterprises (MSME) access to finance: Investment Technology Unit	1	7	17	119
Workshop on ISO 17025: General requirements for the competence of testing and calibration laboratories	1	28	23	644
Workshop on strengthening business development services and marketing to users	1	7	12	84
Workshop on ISO/IEC 17024: Conformity assessment – General requirements for bodies operating certification of persons	1	14	18	252
Subtotal	364	394	2,688	10,732
<i>IV. Language training</i>	20	48	213	10,224
Subtotal	20	48	213	10,224
<i>V. General competencies upgrading</i>				
Workshop on team building and communication for focus groups	2	14	40	560
Coaching on UNIDO behavioural competencies	6	4	56	224
UNIDO code of ethical conduct (eLearning)	1	2	16	32
Subtotal	9	20	112	816
<i>VI. Work life balance/staff welfare</i>				
Workshop on work life balance for Headquarters and field staff	11	7	94	658
Stress management and team development for Buildings Management Services staff: Part 2	7	7	99	693
Basic security in the field II (eLearning)	1	3	18	54
Advanced security in the field (eLearning)	1	2	7	14
Subtotal	20	19	218	1,419
GRAND TOTAL	422	497	3,278	23,595

APPENDIX K

INDUSTRIAL STATISTICS

<i>Title</i>	<i>Description</i>
International Yearbook of Industrial Statistics 2013 (ISBN 978 1 78195 564 2)	Annual publication of UNIDO (co-publisher Edward Elgar Publishing Ltd., Cheltenham, UK), which provides worldwide statistics on level, growth and structure of manufacturing industry and facilitates detailed international comparison relating to manufacturing activities.
UNIDO Industrial Statistics Database at the 4-digit level of ISIC (Revision 3) INDSTAT4, 2013 edition	Statistical product in CD-ROM, which contains key industrial statistics at the most detailed level of International Standard Industrial Classification (ISIC) comprising 127 manufacturing sectors supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. A summary description is available on the UNIDO website www.unido.org/statistics .
UNIDO Industrial Statistics Database at the 2-digit level of ISIC (Revision 3) INDSTAT2, 2013 edition	Statistical product in CD-ROM. The database is a unique statistical product with a historical series of industrial data by a single classification code for 163 countries. It provides internationally comparable business structure statistics over a long period of time. Available at www.unido.org/statistics .
UNIDO Industrial Demand-Supply Balance (IDSB) Database at the 4-digit level of ISIC, 2013 edition	The CD-ROM version of the UNIDO IDSB database contains data on production, foreign trade and apparent domestic consumption at the most detailed level of ISIC comprising 127 manufacturing sectors supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. A summary description is available on the UNIDO website www.unido.org/statistics .
World manufacturing value added (MVA) database with gross domestic product (GDP) and population variables – MVA Explorer, 2013 edition	This edition of the UNIDO MVA database contains data on population as well as GDP and MVA at current and constant prices. The database is primarily developed to meet the internal needs of the UNIDO research programme.
Statistical Country Brief – 2013 update	Web-based publication of country specific data in comparison with the respective region and the world. Available at www.unido.org/statistics .

APPENDIX L

LIST OF TECHNICAL COOPERATION ACTIVITIES

Introduction

The purpose of the list of UNIDO technical cooperation activities is to provide representatives of Member States with a convenient overview and reference not only for use during discussions at the sessions of the policymaking organs, but also for consultations with the Secretariat throughout the year.

The information is presented by country, as in the previous year. However, the list was adjusted and simplified following the introduction of the Enterprise Resource Planning (ERP) system and related management decisions.

The annex lists individual projects by country which is consistent with the technical cooperation dashboards accessible to Member States. Information on integrated or country programmes no longer presents the total programme value and the status of projects. Moreover, the new project identification in the ERP system is numerical. It no longer contains fund codes.

The financial data, expressed in US dollars as at 31 December 2013, presents three sets of values: (a) The column total budget includes all resources made available to the project; (b) The column current year expenditure contains all expenditures incurred during the reporting period; and (c) The column previous year expenditure reflects all expenditures incurred prior to the reporting period.

The introduction of the ERP system required the use of a different set of accounting rules. For example, a negative value might be shown in some instances as current year expenditure, a phenomenon that results from the splitting of expenditures according to reporting periods. A negative current year expenditure figure therefore indicates the downward adjustment, in the current reporting period, of a previously reported commitment.

As in previous years, the approval date of the project (project allotment document issuance date) indicates the month and year when the funds were made available to the project. Project titles are listed in their original language, as approved by the concerned Member State and UNIDO, under the recipient country/area/territory.

The appendix also includes listings of regional, global and interregional projects. With regard to umbrella projects, for example those where donor financing covers various projects, only the individual projects are listed.

This appendix will be subject to further adjustments. The aim is to make it available through the ERP system and to further enrich its content to include reporting on results achieved on a country portfolio level.

List of technical cooperation activities

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Abbreviations

3ADI	Accelerated Agribusiness and Agro-industries Development Initiative	CSF	country service framework
ACP	African, Caribbean and Pacific Group of States	CSR	corporate social responsibility
AE	Associate Expert	CTC	carbon tetrachloride
AFRIMETS	Africa Metrology System	CTCN	Climate Technology Centre and Network
AIDA	Accelerated Industrial Development of Africa	DAO	Delivering as One
API(s)	active pharmaceutical ingredient(s)	DCs	developing countries
APROJEC	Appui à la pérennisation de la paix par la promotion de l'emploi des jeunes aux Comores	DDT	dichlorodiphenyltrichloroethane
ARP-JPC2	agriculture, rural development and poverty alleviation programme - joint programme component 2	DG	Director General
AU	African Union	DG	Directorate-General
AUC	African Union Commission	DG SANCO	Directorate-General for Consumer Health and Consumers
BAB	Bangladesh Accreditation Board	E4All	Energy for All
BAT	best available technique	EAC	East African Community
BEP	best environmental practice	EACRSI	East African Community Regional System of Innovation
BEST	Better Work and Standards Programme	EC	European Commission
BNDES	The Brazilian Development Bank	ECO	Economic Cooperation Organization
CAMI	Conference of African Ministers of Industry	ECOWAS	Economic Community of West African States
CARICOM	Caribbean Community	ECREE	ECOWAS Regional Centre for Renewable Energy and Energy Efficiency
CC	climate change	ED	entrepreneurship development
CCA	common country assessment	EE	energy efficiency
CEE	Central and Eastern Europe	EDBM	Economic Development Board of Madagascar
CEITs	countries with economies in transition	EDIP	Enterprise Development and Investment Promotion
CEMAC	Economic and Monetary Community of Central Africa	EGM	expert group meeting
CERGE	Centre for Economic Research and Graduate Education of Charles University in Prague	EI	Economics Institute of the Academy of Sciences, Czech Republic
CFC(s)	Chlorofluorocarbon(s)	EIF	Enhanced Integrated Framework
CIIC	UNIDO Centre for International Industrial Cooperation	ERIA	Economic Research Institute for ASEAN and East Asia
CIs	creative industries	ESEA	East and South-East Asia
CIS	Commonwealth of Independent States	EU	European Union
CLARIS	eCommunity Livelihoods and Rural Industry Support Programme	GAIP	Grodno Agro-Industrial Park
COP	Conference of the Parties	GCLME	Guinea Current Large Marine Ecosystem
CP	country programme	GEF	Global Environment Facility
CPC	Community-based Production Centres	GHG	greenhouse gas
CPI	consumer price index	GLO	Global
CREST	Community Resilience and Entrepreneurship Training	GMP	Global Mercury Project
		GNSI	Ghana National System of Innovation
		HCFC	hydrochlorofluorocarbon
		HEC	high energy-consuming
		HFC	hydrofluorocarbon
		HLCD-3A	High-level Conference on Development of Agribusiness and Agro-Industries in Africa
		HP	Hewlett Packard
		HPMP	HCFC phase-out Management Plan

HSP	Human Security Programme	NIP	National Implementation Plan
ICAMT	International Centre for the Advancement of Manufacturing Technology	NQI	national quality improvement
ICN	International Centre on Nanotechnology	NSOs	National Statistics Offices
ICS	International Centre for Science and High Technology	ODS	ozone-depleting substance
ICT	information and communication technology	OECD	Organization for Economic Co-operation and Development
IDE	Institute of Developing Economies	PA	preparatory assistance
IDEA	Innovation Development and Entrepreneurship for All	PACOM	Programme d'appui à l'amélioration de la compétitivité de l'économie Camerounaise
IEA	International Economic Association	PAMPAT	Projet d'accès aux marchés des produits agro-alimentaires et de terroir
IEE	Industrial Energy Efficiency	PAS	private agricultural sector support
IFSP	Integrated Food Security Project	PCB	polychlorinated biphenyl
IIBN	International Industrial Biotechnology Network	PERSGA	POPs in the Red Sea and Gulf of Aden
IMUP	Industrial Modernization and Upgrading Programme	PHL	post-harvest loss
IP	integrated programme	PIF	project identification form
IPU	Industrial Promotion Unit	PPG	project preparation grant
ISEC	International Solar Energy Centre	POP	persistent organic pollutant
ISO	International Organization for Standardization	PPP	public-private partnership
IT	Investment Technology	PROPSEEDS	promotion of opportunities for private sector enterprise expansion, development and shared growth
ITAP	Investment Promotion Technical Assistance Programme	PSD	private sector development
ITPO	Investment and Technology Promotion Office	PU	polyurethane
JP	joint programme	PSF	programme support funds
JPO	Junior Professional Officer	QPS	quarantine and pre-shipment
KNSI	National System of Innovations Survey for Kenya	RAC	room air conditioning
LAC	Latin America and the Caribbean	RCCB	renforcement des capacités commerciales du Burundi
LDC	least developed country	RE	renewable energy
MB	methyl bromide	REBIC	Renewable Energy Powered Business Information Centre
MBR	methyl bromide	Re-Tie	Reduction of environmental threats and increase of exportability of Bangladeshi leather products
MDG	Millennium Development Goal	RECP	resource efficient and cleaner production
MDG-F	Millennium Development Goals Achievement Fund	REMA	Rwanda Environment Management Authority
MDIS	metered dose inhalers	RETF	Renewable Energy Trust Fund
MEAS	Multilateral Environmental Agreements	SADC	Southern African Development Community
MENA	Middle East and North Africa	SADCREEE	SADC Centre for Renewable Energy and Energy Efficiency
MICS	middle-income countries	SAICM	Strategic Approach to International Chemicals Management
MIEPO	Moldovan Investment and Export Promotion Organization	SATECH	Salima Agricultural Technology
MRU	Mano River Union	SCORE	sustainability through competitive and responsible enterprises
MSEs	micro and small enterprises	SEE	South-Eastern Europe
MSMEs	micro, small and medium enterprises		
NA	Norwegian Accreditation		
NCPP	National Cleaner Production Programme		

SRA	Sustainable Development Report on Africa	VNCP	Viet Nam National Cleaner Production Centre
SDG	Sustainable Development Goals	VEF	Vienna Energy Forum
SDWH	statistical data warehouse	WAQS	West Africa quality system
SE4All	Sustainable Energy for All	WTO	World Trade Organization
SHP	small hydro-power	WWDR	World Water Development Report
SIDA	Swedish International Development Cooperation Agency	XPS	extruded polystyrene
SIDS	small island developing States	YES-DI	youth entrepreneurship skills - development initiative
SME	small and medium enterprise		
SMEDA	Small and Medium Enterprises Development Authority		
SMTQ	standards, metrology, testing and quality		
SPCZ	staple crop processing zones		
SPS	mesure sanitaire et phytosanitaire		
SPWA	Strategic Programme for West Africa		
SPX	Subcontracting and Partnership Exchange		
SSDP	Sustainable Supplier Development Programme		
STC	Screening and Technical Review Committee		
TA	technical assistance		
TBT/SPS	technical barriers to trade/sanitary and phytosanitary		
TCB	trade capacity-building		
TEST	transfer of environmentally sound technologies		
TF	trust fund		
TICAD	Tokyo International Conference on African Development		
TRTA	trade related technical assistance		
TSCR	Trade Standards Compliance Report		
TT	technology transfer		
TVET	technical and vocational education and training		
UEMOA	Union Economique et Monétaire Ouest Africaine		
UN	United Nations		
UNDAF	United Nations Development Assistance Framework		
UNDAP	United Nations Development Assistance Plan		
UNDG	United Nations Development Group		
UNDP	United Nations Development Programme		
UNHCR	United Nations High Commissioner for Refugees		
UNIDO	United Nations Industrial Development Organization		
UNU	United Nations University		
URT	United Republic of Tanzania		

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
AFGHANISTAN				
101048 NUTRITION AND HOUSEHOLD FOOD SECURITY IN AFGHANISTAN	12.2009	447,500	107,272	335,568
101088 SOCIAL REINTEGRATION OF VULNERABLE GROUPS IN FLOOD-AFFECTED AREAS IN NANGARHAR THROUGH SKILL DEVELOPMENT AND INCOME GENERATION	03.2011	752,212	2,389	701,841
106077 DEVELOPMENT OF NATIONAL STANDARDS AND CAPACITY DEVELOPMENT FOR TECHNICAL COMMITTEES	10.2011	610,966	49,870	543,355
ALBANIA				
104004 NATIONAL CLEANER PRODUCTION PROGRAMME	09.2009	488,786	19,548	440,722
105005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	09.2011	45,000	30	37,565
130014 BIOMASS ENERGY FOR PRODUCTIVE USE FOR SMALL AND MEDIUM ENTERPRISES (SMES) IN THE OLIVE OIL SECTOR IN ALBANIA (PPG)	09.2013	50,000	44,999	0
ALGERIA				
100156 CREATION ET DEVELOPPEMENT DE CONSORTIUMS D'EXPORTATION D'ENTREPRISES INDUSTRIELLES DANS LE SECTEUR AGRO-ALIMENTAIRE	12.2011	293,400	104,895	113,079
100315 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPS	08.2012	181,592	131,592	0
104027 CAPACITY BUILDING FOR THE ENVIRONMENTALLY SOUND MANAGEMENT OF POPS AND THE DESTRUCTION OF PCB WASTES IN ALGERIA - PREPARATORY ASSISTANCE	07.2009	261,180	-5,876	255,310
105016 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT CRISTOR	12.2010	215,380	3,599	11,369
105326 CONVERSION FOR CFC-11 TO HCFC-141B AND CFC-12 TO HCFC-134A TECHNOLOGY IN THE LAST GROUP OF COMMERICAL REFRIGERATOR MANUFACTURES (REFRIGERATION SECTOR TERMINAL PROJECT)	12.2004	589,000	2,755	582,422
105327 NATIONAL ODS PHASE-OUT PLAN (SECOND TRANCHE)	09.2009	198,000	89,141	101,068
105329 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	12.2009	85,000	27,473	41,881

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120221 CONDOR CONVERSION OF HCFC-22 IN THE MANUFACTURE OF AIR CONDITIONING UNITS	06.2012	1,379,460	9,046	4,538
120383 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	08.2012	214,400	8,886	414
ANGOLA				
101126 TECHNICAL ASSISTANCE FOR ANGOLA'S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME	11.2010	1,592,920	322,724	1,239,144
ARGENTINA				
101212 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES, SAN MARTIN, BUENOS AIRES, ARGENTINA (PHASE 2)	03.2004	205,369	683	205,369
105017 PHASE OUT METHYL BROMIDE IN STRAWBERRY, PROTECTED HORTICULTURE AND CUT FLOWER PRODUCTION	04.2000	3,183,390	4,239	3,177,237
105018 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	12.2003	635,986	22,246	535,482
105020 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	02.2006	4,120,850	603,841	2,768,996
105026 PHASE-OUT OF HCFC-22 IN THE ROOM AND UNITARY AIR CONDITIONING EQUIPMENT MANUFACTURING SECTOR	08.2010	8,712,842	5,156,208	2,828,927
105330 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	09.2011	42,898	-28	42,926
120408 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) REFRIGERATION SERVICING SECTOR	08.2012	685,388	237,264	0
ARMENIA				
100024 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	10.2012	129,200	93,808	0
101089 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES - SME COMPONENT	04.2009	564,000	468	558,167
103156 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES IN ARMENIA - ENERGY COMPONENT	11.2011	296,405	1,925	294,417

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
104029 TECHNICAL ASSISTANCE FOR ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF PCBS AND OTHER POPS WASTE IN THE REPUBLIC OF ARMENIA	11.2008	805,000	34	805,831
105331 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II) IN ARMENIA	12.2010	120,000	1,173	119,217
107028 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES - LOCAL COORDINATION AND MONITORING	04.2009	50,000	-2	50,280
120344 CLEAN ENERGY TECHNOLOGY INNOVATION PROGRAMME FOR INCREASED COMPETITIVENESS OF THE NATIONAL ECONOMY IN ARMENIA (MAIN PHASE)	05.2013	547,946	75,206	0
120366 ESTABLISHMENT OF A CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION (CIIC) IN ARMENIA	12.2012	26,549	24,268	1,193
120633 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III: 4/2013-3/2015)	12.2012	120,000	50,729	0
130023 SUPPORTING FRUIT PROCESSING VALUE CHAIN DEVELOPMENT FOR ECONOMIC INCLUSION OF YOUTH, WOMEN, AND VULNERABLE COMMUNITIES	01.2013	12,000	11,014	0
130121 SPS AND TBT STRENGTHENING IN ARMENIA	07.2013	33,820	16,553	0
120455, 120200 PRODUCTIVE WORK FOR YOUTH IN ARMENIA SUPPORTING YOUNG ENTREPRENEURS	03.2013	599,597	511,859	10,633
AUSTRIA				
120399 EXECUTIVE PROGRAMME: THE FUTURE OF MANUFACTURING	05.2013	198,151	163,314	0
AZERBAIJAN				
100320 INITIATION OF THE HCFCs PHASE-OUT AND PROMOTION OF HFCS-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS	06.2012	40,000	19,080	14,585
104030 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	05.2010	2,120,000	907,501	848,691
104031 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCBS IN THE REPUBLIC OF AZERBAIJAN	06.2011	67,646	26,301	33,519

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BAHRAIN				
120486 BAHRAIN INTERNATIONAL GREEN TECH-EXPO MANAMA, BAHRAIN, 19-21 FEBRUARY 2013	10.2013	86,207	933	0
120600 HCFC PHASE-OUT MANAGEMENT PLAN	12.2013	549,455	9,341	0
BANGLADESH				
100305 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBS AND HEALTHCARE WASTES IN BANGLADESH	02.2013	45,000	16,603	0
101002 RE-TIE BANGLADESH: REDUCTION OF ENVIRONMENTAL THREATS AND INCREASE OF EXPORTABILITY OF BANGLADESHI LEATHER PRODUCTS	07.2009	931,796	7	956,498
103154 SOLAR MICRO-UTILITY ENTERPRISES FOR PROMOTING RURAL ENERGY AND PRODUCTIVE USES IN BANGLADESH	09.2011	265,487	169,775	25,144
104000 RE-TIE BANGLADESH: REDUCTION OF ENVIRONMENTAL THREATS AND INCREASE OF EXPORTABILITY OF BANGLADESHI LEATHER PRODUCTS	07.2009	161,590	172	165,782
106000 BETTER WORK AND STANDARDS PROGRAMME (BEST): QUALITY, FISHERIES AND TEXTILES	04.2010	14,297,733	3,783,186	8,935,924
106015 STRENGTHENING THE BANGLADESH ACCREDITATION BOARD (BAB) THROUGH UNIDO: INSTITUTIONAL COOPERATION BETWEEN NORWEGIAN ACCREDITATION (NA) AND BAB	12.2010	1,324,984	464,113	360,557
BELARUS				
90068 SUPPORT AND TRAINING FOR FOOD PROCESSING ENTERPRISES IN GRODNO OBLAST - ESTABLISHMENT OF GRODNO AGRO-INDUSTRIAL PARK (GAIP) IN BELARUS	06.2007	27,132	-70	28,020
130231 PREPARATORY ASSISTANCE FOR THE FORMULATION OF A PROJECT DOCUMENT FOR PROJECT 130191 ON THE BELARUS SYSTEM OF TECHNOLOGY FORESIGHT	09.2013	20,680	2,888	0
BENIN				
105333 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	06.2011	140,000	76,023	15,628
130069 COUNTRY PROGRAMME FORMULATION MISSION	03.2013	47,161	6,633	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
BHUTAN				
101213 ED IN CIS TO SUPPORT THE PRODUCTIVE SECTOR ON COMMUNITY- BASED TOURISM IMPACTING ON JOB CREATION AND POVERTY REDUCTION	11.2011	589,231	143,767	155,624
BOLIVIA (PLURINATIONAL STATE OF)				
101049 PRODUCTIVE PATRIMONIAL ASSETS BUILDING AND CITIZENSHIP PROGRAMME FOR WOMEN IN EXTREME POVERTY IN BOLIVIA	12.2008	1,051,511	12,006	1,051,086
102177 THE INTEGRATION OF INDIGENOUS ANDEAN PRODUCERS INTO NEW NATIONAL AND INTERNATIONAL VALUE CHAINS	12.2009	589,717	60,882	527,845
106012 STRENGTHENING LOCAL DELIVERY CAPACITIES UNDER THE MULTI-SECTORAL MALNUTRITION ZERO PROGRAMME IN 22 MUNICIPALITIES	12.2009	289,075	6,689	284,358
120326 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN BOLIVIA	05.2013	205,000	154,000	0
120337 INTEGRATED AGRO-INDUSTRIAL DEVELOPMENT PROJECT: VALUE ADDITION IN THE QUINOA AND CAMELIDS SECTORS OF ORURO AND POTOSI - PREPARATORY ASSISTANCE	08.2012	25,859	1,100	25,025
BOSNIA AND HERZEGOVINA				
100307 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	12.2011	258,020	36,413	151,895
104092 NATIONAL CLEANER PRODUCTION PROGRAMME (NCP) - BOSNIA AND HERZEGOVINA - PREPARATORY ASSISTANCE	01.2011	55,724	-41	53,591
105039 NATIONAL ODS PHASE-OUT PLAN: SECOND TRANCHE	08.2007	598,860	16,812	417,706
105334 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE II	07.2004	95,333	368	92,921
105335 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	148,272	-1,226	149,498
105425 EXTENSION OF THE INSTITUTIONAL STRENGTHENING - PHASE III	11.2011	95,333	60,877	31,633

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120367 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE, CONVERSION TO CYCLOPENTANE IN THE MANUFACTURE OF PANELS AT ALTERNATIVA, AND CONVERSION TO METHYL FORMATE AND NON-HCFC REFRIGERANTS IN 6 MANUFACTURERS OF COMMERCIAL REFRIGERATION EQUIPMENT)	08.2012	555,212	554,868	34
120368 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE, ACTIVITIES IN THE REFRIGERATION SERVICING SECTOR INCLUDING POLICY ACTIONS)	08.2012	76,070	41,358	34
130087 PA FOR TA PROJECT ENHANCING WATER QUALITY IN LAKE MODRAC (BIH) BY ECO-REMEDICATION MEASURES (SAP ID 120583)	03.2013	8,206	3,111	0
BRAZIL				
120130 SUSTAINABLE RORAIMA - THE ECO-STATE AT THE ROOT OF THE AMAZON	06.2012	106,711	-31	65,536
120189 THE UNIDO CONTRIBUTION TO THE INTERNATIONAL CONFERENCE CELEBRATING BNDES 60TH ANNIVERSARY	04.2012	38,831	2,673	37,021
BURKINA FASO				
100046 PROMOTING ENERGY EFFICIENCY TECHNOLOGIES IN THE BEER BREWING SECTOR IN BURKINA FASO	06.2012	467,824	133,964	160,152
101085 UPGRADING AGRO FOOD VALUE CHAINS AND OPENING OF MARKET CHANNELS FOR WEST AFRICAN COMMUNITIES. PHASE 1: BURKINA FASO	12.2010	96,028	43	96,521
105337 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	12.2010	150,000	219	138,303
110027 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPS	02.2013	169,340	131,136	0
130254 COUNTRY PROGRAMME BURKINA FASO	11.2013	150,918	10,711	0
BURUNDI				
100318 RENFORCEMENT DES CAPACITES COMMERCIALES DU BURUNDI (RCCB)	06.2012	1,108,032	570,749	314,826
103168 ENERGY FOR PRODUCTIVE USES: A DEMONSTRATION PROJECT PROMOTING RENEWABLE ENERGY FOR INDUSTRIAL DEVELOPMENT	04.2008	660,079	38	658,849

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105032 TERMINAL ODS PHASE-OUT MANAGEMENT PLAN BURUNDI	01.2011	128,799	0	128,800
105410 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11.2011	80,000	347	63,731
108034 EVALUATION-PAYS DES ACTIVITÉS DE L'ONUDI EN LA REPUBLIQUE DU BURUNDI	04.2010	41,557	38	38,070
CABO VERDE				
100131 ENTREPRENEURSHIP CURRICULUM PROGRAMME IN GENERAL AND TECHNICAL SECONDARY EDUCATION OF CAPE VERDE	09.2013	521,228	58,404	0
100332 PROMOTING MARKET-BASED DEVELOPMENT OF SMALL TO MEDIUM-SCALE RENEWABLE ENERGY SYSTEMS IN CAPE VERDE	07.2012	1,792,575	905,052	6,996
101009 ONE UN PROGRAMME FOR CAPE VERDE - SP 4: GROWTH AND ECONOMIC OPPORTUNITIES	08.2009	333,450	54,073	270,687
102005 INVESTMENT PROMOTION IN CAPE VERDE	08.2009	178,664	12,450	149,631
103002 GREENING OF ONE UN BUILDING IN CAPE VERDE	08.2009	105,850	12,760	80,860
103014 PROMOTING MARKET BASED DEVELOPMENT OF SMALL TO MEDIUM SCALE RENEWABLE ENERGY SYSTEM - PREPARATORY ASSISTANCE	03.2010	60,000	-50	56,071
103015 PROMOTING MARKET BASED DEVELOPMENT OF SMALL TO MEDIUM SCALE RENEWABLE ENERGY SYSTEM - PREPARATORY ASSISTANCE	03.2010	57,827	-197	51,094
104007 CAPE VERDE ONE UN PROGRAMME: RESOURCE EFFICIENT AND CLEANER PRODUCTION PROGRAMME IN CAPE VERDE	08.2009	321,187	-512	318,086
107000 ONE UN PROGRAMME CAPE VERDE	08.2009	83,914	-72	82,818
109000 ONE UN PROGRAMME FOR CAPE VERDE - JP4 PROMOTION OF GROWTH AND ECONOMIC COMMUNITIES	08.2009	132,527	-1,466	118,787
120269 PROGRAMME MANAGEMENT FUNDS CAPE VERDE	06.2012	185,131	55,964	46,940
120396 UPGRADING OF THE NATIONAL QUALITY SYSTEM IN CAPE VERDE - PA	09.2012	18,402	-4,114	6,404
CAMBODIA				
103118 RURAL ENERGY FOR PRODUCTIVE USE AND INCOME GENERATION IN CAMBODIA	08.2004	775,000	259	760,608

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
104034 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR	04.2011	1,240,000	233,910	572,884
104035 ENVIRONMENTALLY SOUND MANAGEMENT OF PCBS - PREPARATORY ASSISTANCE	05.2011	50,000	-1,500	40,778
104083 IDENTIFICATION, ASSESSMENT AND PRIORITIZATION OF POLLUTION "HOT SPOTS" AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) IN THE CAMBODIAN SECTION OF THE MEKONG RIVER BASIN	02.2011	796,461	224,078	574,797
120011 CREATING EMPLOYMENT OPPORTUNITIES AND ENSURING EFFECTIVE E-WASTE MANAGEMENT IN CAMBODIA	06.2012	1,061,947	279,302	110,627
120047 ACCESS TO ENERGY THROUGH SCALING UP OF SOLAR TECHNOLOGIES AND ENHANCING QUALITY OF FABRICATORS OF BIOMASS GASIFIERS	02.2013	591,018	413,403	0
120648 BETTER QUALITY AND SAFETY OF FISH AND FISHERY PRODUCTS FOR IMPROVING FISH TRADE DEVELOPMENT IN CAMBODIA	04.2013	318,462	119,656	0
104033, 100223 CLIMATE CHANGE RELATED TECHNOLOGY TRANSFER FOR CAMBODIA: USING AGRICULTURAL RESIDUE BIOMASS FOR SUSTAINABLE ENERGY SOLUTIONS - PREPARATORY ASSISTANCE	02.2010	1,764,275	110,524	62,468
CAMEROON				
102000 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN	09.2008	2,621,445	-13,250	2,656,196
102001 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN	09.2008	323,023	-7,276	329,427
105339 CAMEROON HPMP FOAM SECTOR PLAN	09.2011	310,900	38,148	199,745
105340 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR PLAN)	09.2011	573,553	172,329	258,092
106001 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN	09.2008	1,452,847	-37,043	1,242,979
110035 PROMOTING INVESTMENTS IN THE FIGHT AGAINST CLIMATE CHANGE AND ECOSYSTEMS PROTECTION THROUGH INTEGRATED RENEWABLE ENERGY AND BIOMASS SOLUTIONS FOR PRODUCTIVE USES AND INDUSTRIAL APPLICATIONS - PREPARATORY ASSISTANCE	09.2012	122,852	17,325	85,718

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
CENTRAL AFRICAN REPUBLIC				
105044 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	09.2011	125,000	-18,373	124,951
120024 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN THE CENTRAL AFRICAN REPUBLIC	05.2013	190,000	144,000	0
CHAD				
100184 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES	06.2012	2,435,863	478,548	1,204,303
103013 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES IN CHAD (PPG)	01.2010	13,254	-267	13,471
105338 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	01.2011	135,000	12,093	114,807
120147 FORMULATION OF COUNTRY PROGRAMME CHAD	05.2013	26,525	23,796	0
CHILE				
100179 PROMOTING THE DEVELOPMENT OF BIOGAS ENERGY AMONGST SELECT SMALL- AND MEDIUM-SIZED AGRO-INDUSTRIES	09.2013	50,000	20,302	0
105046 NATIONAL PHASE-OUT OF MB - TERMINAL PROJECT	06.2010	1,657,915	477,425	857,032
CHINA				
100154 ESTABLISHING TAIYUAN CITY CARBON EMISSION DATABASE AND RECOMMENDATIONS ON GREENHOUSE GAS (GHG) MITIGATION POLICIES	07.2013	105,616	7,210	0
100198 STRENGTHENING THE SOUTHERN CHINA INVESTMENT PROMOTION CENTRE FOR ESTABLISHMENT OF AN INVESTMENT PROMOTION OFFICE	07.2008	28,233	4,082	0
100282 PROMOTING EE IN INDUSTRIAL HEAT SYSTEMS AND HIGH ENERGY-CONSUMING (HEC) EQUIPMENT	10.2012	75,000	66,393	0
100338 REDUCE MERCURY EMISSION AND PROMOTE SOUND CHEMICAL MANAGEMENT IN ZINC SMELTING OPERATIONS	06.2012	990,000	566,335	415,520

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
.102055 ASSISTANCE TO SHANGHAI FOREIGN ECONOMIC RELATIONS AND TRADE COMMISSION/SHANGHAI FOREIGN INVESTMENT COMMISSION IN INWARD AND OUTWARD INVESTMENT PROMOTION (INVESTMENT PROMOTION CENTER)	08.2011	1,147,587	380,706	483,360
103135 FUEL EFFICIENCY STRATEGIES FOR THE CHINESE AUTOMOTIVE INDUSTRY	06.2011	265,487	44,900	169,880
104006 SUSTAINABILITY THROUGH COMPETITIVE AND RESPONSIBLE ENTERPRISES (SCORE) - CHINA	09.2009	90,891	-1,091	79,265
104036 ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF MEDICAL WASTE IN CHINA	11.2007	11,650,000	175,643	10,560,172
104037 STRENGTHENING INSTITUTIONS, REGULATIONS AND ENFORCEMENT CAPACITIES FOR EFFECTIVE AND EFFICIENT IMPLEMENTATION OF THE NATIONAL IMPLEMENTATION PLAN (NIP) IN CHINA	11.2007	5,410,000	74,968	5,031,541
104039 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE PERSISTENT ORGANIC POLLUTANTS (POPS) -PESTICIDES AND OTHER POPS WASTE IN CHINA	06.2011	48,983	24,180	21,914
104116 ENVIRONMENTALLY SOUND TECHNOLOGIES PROGRAMME IN CHINA	09.2002	1,306,995	-15,674	1,306,995
104147 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE POPS PESTICIDES AND OTHER POPS WASTES IN CHINA	06.2009	9,959,000	678,498	8,946,344
105053 SECTOR PLAN FOR METHYL BROMIDE PRODUCTION SECTOR	12.2005	8,004,305	31,788	7,962,766
105058 SECTOR PLAN FOR PHASE OUT OF CFCS CONSUMPTION IN MDI SECTOR	12.2008	13,500,000	1,354,666	10,753,024
105061 DEMONSTRATION SUB-PROJECT FOR CONVERSION OF ROOM A/C COMPRESSOR MANUFACTURING FROM HCFC-22 TO PROPANE AT GUANGDONG MEIZH	09.2010	5,901,507	17,857	5,834,947
105064 HCFC PHASE-OUT MANAGEMENT PLAN - RAC SECTOR	10.2011	45,630,000	19,172,000	18,214,917
105066 HCFC PHASE-OUT MANAGEMENT PLAN - XPS SECTOR	09.2011	41,806,000	9,382,900	14,960,317
106052 UNIDO-CHINA FOOD QUALITY, SAFETY AND TESTING TRAINING FACILITY	04.2011	44,248	5,869	36,145
107011 JOINT PROGRAMME - IMPROVING NUTRITION, FOOD SAFETY AND SECURITY FOR CHINA'S MOST VULNERABLE WOMEN AND CHILDREN	01.2010	539,610	0	533,877
107040 DEVELOPMENT PARTNERSHIP AND ADDRESSING KEY EMERGING ISSUES	06.2009	400,000	-366	332,894

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120045 ASSISTANCE TO ENTERPRISES IN FUJIAN PROVINCE TO MEET GREENER PRODUCT STANDARDS FOR MECHANICAL AND ELECTRICAL EQUIPMENT	11.2012	250,000	54,772	0
120161 ASSESSMENT OF THE ECONOMIC IMPACT AND EFFECTIVENESS OF ISO 9001 QUALITY MANAGEMENT SYSTEM CERTIFICATION IN CHINA	09.2012	66,073	51,483	9,304
120515 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	11.2012	2,127,885	1,276,731	0
130022 GREEN INDUSTRY CONFERENCE IN 2013 IN CHINA	07.2013	326,668	185,409	0
COLOMBIA				
102043 STRENGTHENING THE NATIONAL CAPACITIES OF MSMES AND TO PROMOTE RENEWABLE ENERGY PROJECTS	06.2011	162,259	20,929	140,446
104005 STRENGTHENING NATIONAL GOVERNANCE FOR SAICM IMPLEMENTATION IN COLOMBIA	07.2010	231,296	30,678	186,896
107021 UNIDO GLOBAL MERCURY PROJECT-2 (GMP-2), INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	04.2011	411,999	202,618	167,053
107022 UNIDO GLOBAL MERCURY PROJECT-2 (GMP-2), INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	03.2011	310,011	9,259	309,917
120360 DEVELOP A PROGRAMME TO SUPPORT THE AUTOMOTIVE SECTOR/SPARE PARTS AND SUPPLY CHAIN	10.2012	44,427	40,430	0
120395 METROLOGY, CONFORMITY ASSESSMENT AND ENERGY EFFICIENCY PROGRAMME FOR COLOMBIA	08.2012	154,157	74,185	22,446
COMOROS				
101000 PROMOTION DES CONDITIONS ECONOMIQUES ET SOCIALES DES JEUNES ET FEMMES DE L'ILE DE MOHELI AU TRAVERS DE L'APPUI A L'AGRICULTURE	02.2011	449,376	29,410	450,068
101001 PROMOTION DES CONDITIONS ECONOMIQUES ET SOCIALES DES JEUNES ET FEMMES DE L'ILE DE MOHELI AU TRAVERS DE L'APPUI A L'AGRICULTURE	02.2011	47,431	-9	48,349
101007, 101008 APPUI A LA PERENNISATION DE LA PAIX PAR LA PROMOTION DE L'EMPLOI DES JEUNES AUX COMORES (APROJEC)	06.2011	242,196	10,082	239,444

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
CONGO				
101060 PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT	08.2008	68,590	546	68,753
102038 PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT	08.2008	114,154	-497	121,088
105364 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	05.2010	45,000	-294	44,979
105365 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	05.2011	100,000	-1,429	100,000
107019 PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE DU CONGO	08.2008	1,364,006	410,059	952,963
130095 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NIP UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	09.2013	170,000	125,000	0
COSTA RICA				
120033 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERISTENT ORGANIC POLLUTANTS (POPS) IN COSTA RICA	03.2013	194,260	20,293	0
120289 DEVELOPMENT OF EXPORT CONSORTIA IN COSTA RICA'S BRUNCA REGION IN AGRO-INDUSTRY AND TOURISM	06.2013	304,728	179,612	91,043
CÔTE D'IVOIRE				
100042 PROGRAMME D'APPUI A LA REMISE A NIVEAU DU SYSTEME DE FORMATION PROFESSIONNELLE EN CÔTE D'IVOIRE	12.2011	4,253,554	865,121	634,578
100186 PROMOTING RENEWABLE ENERGY BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE (MAIN PHASE)	05.2012	915,244	102,953	0
100335 REDUCING RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN CÔTE D'IVOIRE	10.2012	191,300	47,497	0
101077 QUALIFYING TRAINING-INSERTION OF THE YOUTH IN CÔTE D'IVOIRE	02.2009	750,862	-116	770,247
101078 YOUTH TRAINING FOR POST-CONFLICT RECOVERY AND PEACEBUILDING	09.2010	3,396,040	1,075,775	2,202,231
101080 PROJET DE RESTRUCTURATION DU DISPOSITIF DE CLASSEMENT DE LA FIBRE DE COTON EN CÔTE D'IVOIRE	12.2010	59,643	1,203	67,031

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
102002 AMELIORATION DE LA COMPETITIVITE DES ENTREPRISES IVOIRIENNES DES SECTEURS D'EXPORTATION NON TRADITIONNELS	06.2010	3,598,281	1,489,275	1,746,049
105349 ODS PHASE-OUT IN 50 EXISTING CENTRIFUGAL CHILLER UNITS	03.2009	1,000,000	6,932	24,723
105350 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	08.2009	121,000	8,729	100,826
120051 PROGRAMME DE GOUVERNANCE INDUSTRIELLE POUR LA CÔTE D'IVOIRE	02.2012	309,506	5,337	192,035
120512 HCFC PHASE OUT MANAGEMENT PLAN CÔTE D'IVOIRE (STAGE I, FIRST TRANCHE)	10.2012	460,000	2,111	34
130109 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	09.2013	200,000	152,000	0
130228 CAPACITY BUILDING IN SPECIAL ECONOMIC ZONE DEVELOPMENT	10.2013	98,934	66,724	0
130270 PA INVESTMENT PROMOTION AND CAPACITY BUILDING PROGRAMME FOR CÔTE D'IVOIRE	12.2013	273,023	22,983	0
103036, 103035 PROMOTING RENEWABLE ENERGY-BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE - PREPARATORY ASSISTANCE	03.2010	98,124	-3,983	93,571
CROATIA				
105384 CONVERSION OF POLI-MIX COMPANY	12.2010	210,000	17,538	185,007
120256, 105343 CROATIA HPMP (STAGE I, SECOND AND THIRD TRANCHES)	06.2012	600,000	85,825	148,243
CUBA				
103084 GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED MODERN ENERGY SERVICES IN CUBA: THE CASE OF ISLA DE LA JUVENTUD	09.2005	5,247,326	61,909	4,319,254
108021 COUNTRY EVALUATION CUBA	03.2011	43,965	-544	44,329
130079 BOOSTING EXPORTS THROUGH STRENGTHENING THE PRODUCTIVITY, EFFICIENCY AND QUALITY IN THE CUBAN SHRIMP FARMING VALUE CHAIN	05.2013	26,525	22,906	0
130080 SUPPORT FOR FOOD SECURITY IN CUBA THROUGH THE DEVELOPMENT OF SELECTED AGRO INDUSTRIAL VALUE CHAINS	05.2013	26,525	16,512	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
CZECH REPUBLIC				
110042 UNIDO-CERGE-EI JOINT PHD RESEARCH	12.2011	75,839	568	0
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA				
90071 INTEGRATED PROGRAMME FOR STRENGTHENING THE AGRO/FOOD INDUSTRY SECTOR IN THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA - UNIDO CONTRIBUTION	06.2008	80,594	-7,620	82,852
105077 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	47,974	-1,059	49,033
105344 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	09.2011	50,000	12,228	14,128
105346 PREPARATION FOR HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	09.2011	65,000	2,108	33,016
107132 INTERNATIONAL CONSULTANT TO ASSIST IN AND FACILITATE THE IMPLEMENTATION OF THE INTEGRATED PROGRAMME OF THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	03.2007	760,702	99,317	581,134
DEMOCRATIC REPUBLIC OF THE CONGO				
101116 BRINGING SUPPORT TO THE NATIONAL RECONSTRUCTION PROGRAMME OF THE DEMOCRATIC REPUBLIC OF THE CONGO FOR LIVELIHOODS RECOVERY AND PEACE BUILDING	03.2011	1,149,825	34	1,129,129
110043 DEVELOPING THE AGRO-PROCESSING SECTOR FOR LIVELIHOODS RECOVERY, JOBS DIVERSIFICATION AND PEACE BUILDING	04.2012	1,150,443	270,606	875,012
120257 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	199,870	184,506	0
130194 DEVELOPMENT OF AGRO-PROCESSING GROWTH CENTERS IN THE DEMOCRATIC REPUBLIC OF THE CONGO – BAS CONGO	09.2013	145,386	64,281	0
101160, 101159 COUNTRY PROGRAMME OF COOPERATION FOR THE DEMOCRATIC REPUBLIC OF THE CONGO - PROGRAMME MANAGEMENT AND MONITORING	03.2011	153,104	3,996	97,881
DJIBOUTI				
101161 COUNTRY PROGRAMME FOR DJIBOUTI - SEED MONEY	11.2010	123,122	-104	118,284

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
DOMINICAN REPUBLIC				
100285				
STIMULATING INDUSTRIAL COMPETITIVENESS THROUGH BIOMASS-BASED, GRID-CONNECTED ELECTRICITY GENERATION	03.2012	89,867	11,620	55,457
120405				
ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION NETWORK IN THE DOMINICAN REPUBLIC AND RECP IN THE CARICOM ISLANDS	11.2012	42,440	40,296	0
ECUADOR				
105081				
NATIONAL CFC PHASE-OUT PLAN (FOURTH TRANCHE)	08.2010	134,576	354	134,222
105428				
PHASE OUT OF HCFC-141B IN THE PRODUCTION OF DOMESTIC REFRIGERATION IN INDURAMA	12.2011	1,331,440	961,071	244,968
105429				
TECHNICAL ASSISTANCE TO ELIMINATE THE REMAINING CONSUMPTION OF METHYL BROMIDE TO BE IN COMPLIANCE WITH THE TOTAL PHASE-OUT	12.2011	317,500	176,353	57,645
106017				
TRACEABILITY PROGRAMME FOR THE AGRO-INDUSTRIAL SECTOR - PREPARATORY ASSISTANCE	08.2011	66,364	8,688	30,881
120237				
HCFC PHASE OUT MANAGEMENT PLAN (FIRST TRANCHE)	12.2011	287,000	92,348	108,981
120362				
DEVELOPMENT OF TECHNICAL AND PRODUCTIVE CAPACITIES USING RENEWABLE ENERGIES WITHIN THE AMAZONIAN NAPO WILDLIFE CENTRE	07.2012	65,033	18,383	48,691
130030				
ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME (NCPP) IN ECUADOR	07.2013	179,841	14,157	0
103017, 103016				
INDUSTRIAL ENERGY EFFICIENCY IN ECUADOR (IEEE)	06.2011	1,050,208	188,955	276,750
EGYPT				
100089				
GREEN TRADE INITIATIVE	08.2013	7,543,266	35,043	0
101053				
THE DAHSHUR WORLD HERITAGE SITE MOBILIZATION FOR CULTURAL HERITAGE FOR COMMUNITY DEVELOPMENT	04.2009	318,451	6,453	311,443
102022				
PRO-POOR HORTICULTURE VALUE CHAINS IN UPPER EGYPT	11.2009	2,356,500	491,837	1,696,657
103008				
CLIMATE CHANGE RISK MANAGEMENT IN EGYPT	12.2008	467,831	-86,702	447,878
104008				
ASSESSMENT AND CAPACITY BUILDING IN CHEMICALS AND CHEMICALS WASTE MANAGEMENT IN EGYPT	07.2009	231,507	-6,100	232,807
104095				
SUPPORT TO THE EGYPTIAN CLEANER PRODUCTION CENTRE	12.2006	732,463	-9,605	723,646

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105085 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS)	12.2006	5,899,000	82,848	5,755,478
105086 NATIONAL CFC PHASE-OUT PLAN FOR EGYPT (THIRD, FOURTH AND FIFTH TRANCHES)	05.2008	900,000	3,759	895,185
105089 NATIONAL PHASE-OUT OF MB IN HORTICULTURE AND COMMODITIES FUMIGATION EXCEPT IN DATE USE - PHASE II	01.2009	1,934,994	127,765	1,687,411
105092 PHASE-OUT OF HCFC 141B FROM THE MANUFACTURE OF PU FOAM AT EL-ARABY CO. FOR ENGINEERING INDUSTRIES	01.2011	456,540	-309	456,534
105093 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT DELTA ELECTRIC APPLICANCES	01.2011	422,171	201	15,695
105094 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT MONDIAL FREEZERS COMPANY	01.2010	436,300	0	426,305
105418 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2011	1,199,527	363,646	312,236
106053 UPGRADING THE MEDICINAL AND AROMATIC PLANTS VALUE CHAIN - ACCESS TO EXPORT MARKETS	11.2010	1,607,080	492,712	734,961
107029 ASSOCIATE EXPERT/JPO MR. MATTEO VALENZA	10.2010	218,210	8,949	231,944
107102 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS - EGYPT	07.2011	22,614	-2,871	23,296
120203 HUMAN SECURITY THROUGH INCLUSIVE SOCIO-ECONOMIC DEVELOPMENT IN UPPER EGYPT	02.2013	587,030	179,350	0
120320 PROMOTING LOW CARBON TECHNOLOGIES FOR COOLING AND HEATING APPLICATIONS	03.2013	80,000	26,804	0
103020, 100349 INDUSTRIAL ENERGY EFFICIENCY - PREPARATORY ASSISTANCE	04.2009	4,185,311	554,724	177,539
120582, 105091 EXTENSION OF INSTITUTIONAL STRENGTHENING - PHASE IX	11.2012	456,646	228,000	228,323
EL SALVADOR				
102178 VIVIENDA Y ASENTAMIENTOS URBANOS PRODUCTIVOS Y SOSTENIBLES EN SAN SALVADOR	03.2010	1,005,000	189,503	794,238
104009 LIFE CYCLE ANALYSIS OF CHEMICAL SUBSTANCES	05.2009	228,426	3,565	206,699
EQUATORIAL GUINEA				
105411 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11.2011	75,000	344	69,039

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120397 PLAN FOR NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT FOR EQUATORIAL GUINEA	09.2012	52,916	2,918	11,542
130133 COUNTRY PROGRAMME FORMULATION FOR EQUATORIAL GUINEA	05.2013	39,510	1,666	0
ERITREA				
104040 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ERITREA	03.2007	346,495	-65	346,269
105096 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (SECOND TRANCHE)	04.2011	75,000	19	72,151
ETHIOPIA				
90052 UNLEASHING THE POTENTIAL OF MSMES IN ETHIOPIA	08.2005	829,262	312	829,262
100092 ESTABLISHING INDUSTRIAL PROCESSING AND MARKETING OF BELES-BASED FOOD PRODUCTS FOR INCREASED INCOME IN RURAL COMMUNITIES	08.2013	265,452	46,162	0
101054 EDIBLE OIL VALUE CHAIN ENHANCEMENT	03.2010	1,062,358	334,936	714,332
101072 TECHNICAL ASSISTANCE PROJECT FOR UPGRADING OF THE ETHIOPIAN LEATHER AND LEATHER PRODUCTS INDUSTRY	05.2009	3,977,955	63,666	3,245,507
101145 CATALYZING AGRIBUSINESS INVESTMENT IN ETHIOPIA THROUGH PROMOTION OF AGRO-INDUSTRIAL PARKS - PREPARATORY ASSISTANCE	09.2010	32,127	-34	22,203
107104 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES - ETHIOPIA	05.2011	25,081	-520	11,536
107157 ASSOCIATE EXPERT FOR ETHIOPIA - MS. ELISA SABBION	11.2011	253,733	98,028	141,925
120026 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPS	03.2013	227,000	170,000	0
120211 A PPP PROJECT - TRAINING ACADEMY IN HEAVY DUTY EQUIPMENT AND COMMERCIAL EQUIPMENT IN ETHIOPIA	09.2012	1,052,885	355,468	9,088
120227 INVESTMENT PROMOTION ON ENVIRONMENTALLY SOUND MANAGEMENT OF E-WASTE IN EAST AFRICA WITH FOCUS ON ETHIOPIA	10.2012	1,019,894	225,604	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120421 NATIONAL CLUSTER DEVELOPMENT FRAMEWORK FOR ETHIOPIA - PHASE I (PREPARATORY ASSISTANCE)	12.2012	30,637	10,128	0
130261 PA: VALORISATION AND IMPROVED SUSTAINABILITY AND INCLUSIVENESS OF THE ETHIOPIAN COFFEE VALUE	10.2013	24,844	5,539	0
GABON				
105347 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	01.2011	130,000	17,204	60,483
GAMBIA				
101119 AGRO/FISHERIES VALUE CHAIN PROJECT FOR THE GAMBIA	10.2012	220,489	140,545	50,130
103023 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR PRODUCTIVE USES IN RURAL AREAS IN THE GAMBIA	03.2012	1,787,979	126,542	1,089,328
105412 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2011	50,000	1,933	42,295
109011 COUNTRY PROGRAMME FOR GAMBIA - COMPETITIVENESS COMPONENT	06.2012	144,783	10,346	97,234
120436 CENTRAL MANAGEMENT AND COORDINATION FUNDS FOR THE GAMBIA COUNTRY PROGRAMME	09.2012	23,776	23,264	26,645
102165, 102151 COUNTRY PROGRAMME FOR GAMBIA - INVESTMENT COMPONENT	09.2010	138,029	14,808	91,096
GHANA				
100317 IMPROVING GHANA'S QUALITY VALUE-CHAIN FOR EXPORTS	12.2012	1,367,257	612,089	0
100334 SUPPORTING GREEN INDUSTRIAL DEVELOPMENT IN GHANA: BIOGAS TECHNOLOGY AND BUSINESS FOR SUSTAINABLE GROWTH	09.2013	188,723	89,978	0
101095 ENHANCING HUMAN SECURITY THROUGH DEVELOPING LOCAL CAPACITY FOR HOLISTIC COMMUNITY-BASED CONFLICT PREVENTION IN NORTHERN GHANA	01.2009	133,000	92,528	34,695
106054 TRADE CAPACITY BUILDING FOR GHANA	01.2007	2,589,170	6,138	2,576,871
107051 GHANA NATIONAL SYSTEM OF INNOVATION (GNSI) SURVEY	02.2011	98,156	424	133,776

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120385 PREPARATORY ASSISTANCE FOR NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME - GHANA	09.2012	47,376	29,366	7,358
130049 REINTEGRATING LIBERIAN REFUGEES IN GHANA THROUGH MULTI-SKILLS TRAINING FOR SUSTAINABLE LIVELIHOODS & POVERTY ALLEVIATION	05.2013	1,327,434	454,770	0
101094, 101092 ASSISTANCE TO THE REFUGEES OF THE UNHCR SETTLEMENTS IN BUDUBURAM AND KRISAN FOR THEIR REPATRIATION, LOCAL INTEGRATION AND RESETTLEMENT THROUGH MICRO- AND SMALL-SCALE ENTERPRISE DEVELOPMENT	01.2007	1,396,999	25,577	1,212,382
GUATEMALA				
104042 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	07.2002	484,292	64	484,292
105102 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, FIRST TRANCHE)	12.2009	2,243,047	419,500	882,162
105104 HCFC PHASE-OUT MANAGEMENT PLAN (FOAM SECTOR) FOGEL DE CENTROAMERICA	09.2011	109,637	68,000	41,289
120580 HCFC PHASE OUT MANAGEMENT PLAN - PMP (SECOND TRANCHE)	07.2011	97,925	72,302	0
105106, 105105 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	09.2011	82,080	-728	82,790
GUINEA				
100185 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI-HYDRO POWER SYSTEMS (FOR PROVISION OF ENERGY, IRRIGATION ETC.) IN THE REPUBLIC OF GUINEA	05.2012	1,750,011	150,530	2,702
101096 QUICK IMPACT PROGRAMME FOR REFUGEE ZONES: COMMUNITY BASED PRODUCTION CENTRES AND COMMUNITY REHABILITATION PROJECTS WITH SKILLS UPGRADING IN FOREST GUINEA	06.2005	1,294,488	897	1,290,212
102006 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET A CERTAINS GROUPES DE JEUNES LES PLUS DESHERITES (MECANISME DE FINANCEMENT ET CENTRES D'INFORMATION ET DE COMMUNICATION)	05.2010	601,169	567	589,724
103028 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI-HYDRO POWER SYSTEMS (FOR PROVISION OF ENERGY, IRRIGATION ETC.) IN REPUBLIC OF GUINEA - PREPARATORY ASSISTANCE	01.2010	44,101	-2,918	38,116

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
104010 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET A CERTAINS GROUPES DE JEUNES LES PLUS DESHERITES (ASSAINISSEMENT)	05.2010	335,988	-505	329,041
105348 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE)	06.2010	60,000	3,300	53,177
120081 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	180,000	112,058	0
120173 PROJET D'APPUI A L'INSERTION ECONOMIQUE DES JEUNES ET DES FEMMES VULNERABLES A TRAVERS LES ACTIVITES D'ASSAINISSEMENT DES DECHETS SOLIDES	03.2012	841,121	349,359	483,091
120361 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	07.2012	160,000	10,471	143,348
130119 CAPACITY BUILDING IN THE NATIONAL QUALITY INFRASTRUCTURE	08.2013	9,947	1,799	0
120220, 101169 STRENGTHENING OF THREE COMMUNITY-BASED PRODUCTION CENTRES (CPC) FOR SKILLS UPGRADING AND REPLICATION	06.2012	2,595,979	903,151	311,118
GUINEA-BISSAU				
105413 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11.2011	40,000	-862	40,000
130007 GUINEA-BISSAU - PROMOTE REINVESTMENTS IN THE ELECTRICITY SECTOR	07.2013	91,324	63,064	0
130168 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN GUINEA-BISSAU	11.2013	175,000	128,000	0
HAITI				
130084 PROGRAMME DE COMPETITIVITE ET DE RENFORCEMENT DES CAPACITES D'EXPORTATION POUR L'INTEGRATION REGIONALE	03.2013	29,239	23,986	0
120577, 106026 PROGRAMME D'APPUI AU MINISTERE DU COMMERCE ET DE L'INDUSTRIE: SOUTIEN AUX INFRASTRUCTURES DE LA QUALITE/RENFORCEMENT DU BUREAU HAITIEN DE NORMALISATION	12.2012	585,031	205,688	36,173

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
HONDURAS				
104021				
TRANSFER OF PROVEN PRACTICES FOR ENVIRONMENTALLY SOUND TECHNOLOGY (TEST) IN THE RIO BLANCO BASIN IN NORTH WESTERN HONDURAS: AN INTEGRATED APPROACH FOR IMPROVING INDUSTRIAL WATER MANAGEMENT, POLLUTION REDUCTION AND PRODUCTIVITY	09.2008	361,997	-1,553	362,370
105109				
TERMINAL CFC PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08.2008	300,776	70	300,776
105112				
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	05.2011	190,000	21,015	78,463
105113				
NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (THIRD TRANCHE)	01.2009	299,927	14,573	299,927
120008				
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN HONDURAS	02.2013	189,420	34,050	0
120216				
HONDURAS - CP PA MISSION	11.2012	34,987	3,964	31,785
INDIA				
100115				
PPG DEVELOPMENT AND PROMOTION OF NON-POPS ALTERNATIVES TO DDT	03.2013	213,500	158,983	0
100269				
TECHNOLOGY UPGRADING AND PRODUCTIVITY ENHANCEMENT OF THE FOUNDRY INDUSTRY AT COIMBATORE AND BELGAUM	12.2011	884,956	415,922	94,256
101064				
PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT	10.2009	509,245	225,017	233,446
101131				
PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT	05.2008	353,982	-827	342,713
101146				
PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT (UNIDO BALANCE CONTRIBUTION)	06.2012	204,519	85,835	82,924
102045				
NATIONAL PROGRAMME FOR TECHNOLOGY UPGRADING OF BRASS AND BELL METAL INDUSTRY/ARTISAN ENTERPRISES IN KHAGRA AND OTHER AREAS IN WEST BENGAL AND NEIGHBOURING STATES (PHASE 1)	10.2008	176,992	30,616	69,242
102046				
PLASTICS MANUFACTURING INDUSTRY IN INDIA	10.2010	707,911	150,412	371,916
102136				
MACHINE TOOLS INDUSTRY IN INDIA	12.2009	1,039,824	181,892	836,602

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
103029 PROMOTING ENERGY EFFICIENCY AND RENEWABLE ENERGY IN SELECTED MICRO, SMALL AND MEDIUM ENTERPRISES (MSME) CLUSTERS IN INDIA	03.2011	7,230,428	88,954	4,562,905
103121 ECO CITY - ECO BUSINESS PARTNERSHIP PROGRAMME IN INDIA	02.2008	221,195	35,080	184,958
104043 DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN (NIP) IN INDIA AS A FIRST STEP TO IMPLEMENT THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	06.2007	3,097,781	-26,596	3,090,626
104044 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBS IN INDIA	01.2010	14,100,000	652,763	4,854,420
104117 CLEANER TECHNOLOGY PROMOTION IN INDIA	04.2002	1,450,463	-8,253	1,404,071
104160 ENVIRONMENTALLY SOUND MANAGEMENT OF MEDICAL WASTES IN INDIA	10.2011	10,000,000	1,508,011	120,761
105115 CTC PHASE-OUT FOR THE CONSUMPTION AND PRODUCTION SECTORS: 2005 ANNUAL PROGRAMME	04.2005	3,899,047	47,794	3,699,380
107026 CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION	12.2005	502,838	-10,516	507,878
107045 SUPPORT TO THE OPERATION OF THE UNIDO REGIONAL OFFICE IN INDIA IN A RESULT-BASED MANAGEMENT FRAMEWORK	07.2008	544,604	-41,737	514,608
107077 INTEGRATED CLUSTER DEVELOPMENT PROGRAMME 2009-2012 - PREPARATORY ASSISTANCE	03.2009	60,811	-88	14,937
110040 PROMOTING BUSINESS MODELS FOR INCREASING PENETRATION AND SCALING UP OF SOLAR ENERGY IN INDIA (PPG)	04.2012	138,674	54,768	77,549
120056 PA FOR THE INTEGRATED CLUSTER DEVELOPMENT PROGRAMME	05.2012	47,866	712	45,409
120182 PROMOTING ULTRA LOW-HEAD MICRO HYDROPOWER TECHNOLOGY TO INCREASE ACCESS TO RENEWABLE ENERGY FOR PRODUCTIVE USES IN RURAL INDIA	02.2013	1,244,527	634,520	0
120243 GREEN GROWTH POLICY FOR MANUFACTURING IN INDIA	03.2013	353,982	3,025	0
120299 ORGANIC WASTE STREAMS FOR INDUSTRIAL REAPPLICATIONS IN INDIA (PA-PPG)	04.2013	80,000	79,967	0
120304 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH ENERGY MANAGEMENT STANDARD, SYSTEM OPTIMIZATION AND TECHNOLOGY INCUBATION IN INDIA	12.2012	72,728	41,274	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120345				
GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN INDIA	04.2013	1,000,000	171,243	0
130235				
INTERNATIONAL EGM FOR POLICY MAKERS AND OTHER INTERESTED EXPERTS ON THE CHANGING PARADIGM OF CLUSTER DEVELOPMENT	11.2013	44,998	23,800	0
101073, 102064, 102065, 102066				
CLUSTER TWINNING COMPONENT: CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION	12.2005	3,414,663	15,205	3,434,528
INDONESIA				
100224				
NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME INDONESIA	10.2012	3,401,136	53,672	0
101097				
REALIZING MINIMUM LIVING STANDARDS FOR DISADVANTAGED COMMUNITIES THROUGH PEACE BUILDING AND VILLAGE BASED ECONOMIC DEVELOPMENT	03.2009	1,986,076	184,218	1,795,250
103031				
PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	06.2011	2,215,373	447,265	492,893
105118				
HCF PHASE-OUT MANAGEMENT PLAN (STAGE I, PHASE II)	08.2011	780,645	659	10,015
107078				
INDONESIA COUNTRY PROGRAMME 2009-2013: PROGRAMME MANAGEMENT AND COORDINATION	08.2009	177,305	37,163	105,294
120042				
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN INDONESIA	10.2012	225,000	178,270	0
120110				
INCREASING TRADE CAPACITIES OF SELECTED VALUE CHAINS WITHIN THE FISHERIES SECTOR IN INDONESIA	05.2013	392,056	53,640	0
130083				
POST-2015 DEVELOPMENT AGENDA, INDONESIA NATIONAL CONSULTATIONS	04.2013	50,663	43,839	0
130249, 120030				
PIF INTRODUCTION OF AN ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL SYSTEM FOR PCBS WASTES AND PCB-CONTAMINATED EQUIPMENT - IN INDONESIA	10.2013	6,150,000	90,435	83,622
IRAN (ISLAMIC REPUBLIC OF)				
105122				
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	05.2011	2,130,000	186,716	1,237,658
105123				
HALON PHASE-OUT PROJECT (TRANSFER FROM FRANCE)	05.2011	397,500	2,026	288,150
120336				

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
SUSTAINABLE LIVELIHOODS PROGRAMME: DEVELOPMENT OF PRO-POOR CLUSTERS AND VALUE CHAINS IN BORDER REGIONS OF THE ISLAMIC REPUBLIC OF IRAN AND AFGHANISTAN (PHASE I)	05.2013	372,093	354,765	0
120506				
INDUSTRIAL ENERGY EFFICIENCY IN KEY SECTORS IN THE ISLAMIC REPUBLIC OF IRAN	10.2012	5,479,781	273,112	433,674
IRAQ				
100209				
STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE TO FACILITATE TRADE AND ENHANCE CONSUMER PROTECTION	01.2012	4,618,193	1,181,825	906,836
101013				
COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT	03.2007	2,820,218	-5,891	2,820,218
101015				
REHABILITATION OF THE SPECIALIZED INSTITUTE FOR ENGINEERING INDUSTRIES	07.2009	3,930,379	-14,307	3,930,379
101017				
REHABILITATION OF THE MOSUL DAIRY PLANT	01.2010	2,371,394	195,476	2,133,978
101076				
MICRO-INDUSTRIES FOR ACCELERATED AND SUSTAINABLE LIVELIHOOD RECOVERY - NINEWA GOVERNORATE OF IRAQ	02.2010	1,872,642	579	1,901,543
101100				
OPERATIONS AND INDUSTRIAL MAINTENANCE TRAINING ACADEMY PROJECT	06.2011	2,021,495	392,282	1,136,163
102008				
PRIVATE SECTOR DEVELOPMENT PROGRAMME FOR IRAQ	01.2009	7,291,153	2,633	7,239,371
102010				
ENTERPRISE DEVELOPMENT THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY	10.2009	2,771,572	34,381	2,779,501
102067				
INVESTMENT PROMOTION FOR IRAQ	03.2010	4,026,033	942,711	2,263,087
102068				
ENHANCING INVESTMENTS TO IRAQ THROUGH INDUSTRIAL ZONE DEVELOPMENT	01.2011	3,695,514	2,116,493	1,310,130
105125				
PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	12.2009	65,000	2,018	64,882
105127				
REPLACEMENT OF REFRIGERANT CFC-12 WITH ISOBUTANE AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND CHEST FREEZERS AT LIGHT INDUSTRIES COMPANY	05.2009	2,251,512	4,283	1,871,510
105128				
NATIONAL PHASE-OUT PLAN (FIRST AND SECOND TRANCHES)	07.2009	4,768,547	621,698	3,993,278
105130				
TECHNICAL ASSISTANCE FOR ALTERNATIVES TO METHYL BROMIDE	12.2010	211,970	117,408	66,463

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105419 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11.2011	80,000	80,000	0
120150 INDEPENDENT UNIDO COUNTRY EVALUATION IRAQ	03.2012	64,727	2,857	61,369
JAPAN				
130257 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (ITPO)	12.2013	1,691,580	0	0
JORDAN				
105135 PHASE-OUT OF HCFC-22 AND HCFC-141B FROM THE MANUFACTURE OF UNITARY AIR-CONDITIONING EQUIPMENT AT PETRA ENGINEERING INDUSTRIES CO.	05.2010	2,293,533	-4,543	1,504,630
105420 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11.2011	70,000	4,787	8,084
120084 ENHANCING THE COMPLIANCE CAPACITY OF THE JORDANIAN ENTERPRISES WITH FOCUS ON PACKAGING AND LABELLING STANDARDS AS PER THE TBT/SPS REQUIREMENTS	12.2012	51,061	50,508	0
120373 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	03.2013	159,700	259,654	0
KENYA				
101101 CRAFTING A GREEN FUTURE - BAMBOO IN THE CURIO AND SOUVENIR INDUSTRY IN KENYA	03.2011	1,327,434	1,629	1,305,432
102159 KENYA INTEGRATED PROGRAMME, PHASE II - CAPACITY BUILDING OF KENINVEST	07.2010	12,905	-7,533	15,605
103000 CLIMATE CHANGE ADAPTATION BY USING RENEWABLE ENERGY POWER SYSTEMS FOR PRODUCTIVE USES IN THE REPUBLIC OF KENYA	09.2010	1,447,687	8,005	1,470,300
104099 DEMONSTRATION AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY FOR WATER TREATMENT	01.2011	112,897	5,109	106,188
105138 PROJECT PREPARATION FOR THE ELIMINATION OF CONTROLLED USES OF METHYL BROMIDE IN POST-HARVEST SECTOR	05.2010	39,816	-59	39,874

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105414 TECHNICAL ASSISTANCE FOR THE FINAL ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR	11.2011	287,700	219,855	31,513
107018 INTEGRATED PROGRAMME FOR KENYA, PHASE II - BUILDING CAPACITIES FOR COMPETITIVE INDUSTRIAL DEVELOPMENT IN KENYA	10.2009	22,342	53	21,093
107094 KENYA INTEGRATED PROGRAMME, PHASE II - GENERAL MANAGEMENT FUNDS	07.2010	64,792	-2,946	62,412
120040 PREPARATORY ASSISTANCE: DEVELOPING SOYBEAN-BASED INDUSTRIES	04.2013	66,313	30,061	0
120215 COUNTRY EVALUATION KENYA	03.2012	64,649	311	64,068
120276 KENYA NATIONAL SYSTEM OF INNOVATION (KNSI) SURVEY	09.2012	219,503	130,710	14,084
120331 UNIDO PART OF JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT IN KENYA	06.2012	40,000	2,912	37,573
120530 STANDARD AND MARKET ACCESS PROGRAMME	03.2013	39,788	37,706	0
120597 PA MODERNIZATION AND DIVERSIFICATION OF COCONUT-BASED INDUSTRIES FOR EMPLOYMENT CREATION AND POVERTY REDUCTION IN KENYA	01.2013	40,000	29,139	0
120629 MS. RANDAZZA JPO AGRO-INDUSTRY RELATED TCB	01.2013	128,523	115,719	0
130032 ENHANCING OPPORTUNITIES FOR CLEAN LIGHTING INDUSTRY IN KENYA	05.2013	36,347	27,292	0
130123 TRAINING AND CAPACITY BUILDING OF PARTNERS 2013 - KENYA	04.2013	72,944	61,509	0
KUWAIT				
102172 STRENGTHENING EXPORT CAPACITIES OF MANUFACTURING SMES IN KUWAIT	06.2012	564,640	257,601	224,429
105139 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	08.2007	219,473	1,980	217,493
105141 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT)	05.2011	59,300	-553	59,853
120511 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (POLYURETHANE FOAM SECTOR PHASE-OUT: KUWAIT POLYURETHANE INDUSTRY CO.; KIRBY BUILDING SYSTEMS, TECHNICAL ASSISTANCE TO SPRAY FOAM USERS AND OTHER SMALL USERS)	05.2012	3,537,450	96,071	67

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
KYRGYZSTAN				
120115				
SUPPLY OF RELIABLE ENERGY TO RURAL FIRST AID STATIONS IN KYRGYZSTAN	08.2010	420,599	50,487	369,468
120410				
FEASIBILITY STUDY FOR THE ESTABLISHMENT OF A FRUIT AND VEGETABLE SUPPLY CHAIN	04.2013	240,839	63,282	0
120464				
IMPROVEMENT OF AGRICULTURAL PRODUCTION THROUGH STRENGTHENING OF AGRICULTURAL EXTENSION SERVICES, INCREASED TECHNICAL INPUTS AND PROMOTION OF DECENT AND SAFE JOBS IN RURAL AREAS	05.2013	78,210	67,514	0
LAO PEOPLE'S DEMOCRATIC REPUBLIC				
100116				
PCB MANAGEMENT AND DISPOSAL AT THE ENERGY SECTOR	01.2013	58,000	39,804	0
101102				
SOCIAL AND ECONOMIC REHABILITATION OF FORMER OPIUM POPPY-GROWING COMMUNITIES - ALTERNATIVE LIVELIHOOD DEVELOPMENT	01.2007	1,066,631	-343	1,062,674
102160				
BUILDING LAO PDR'S CAPACITY TO DEVELOP SPECIAL ECONOMIC ZONES	03.2009	140,087	-300	143,420
104086				
ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN THE LAO PEOPLE'S DEMOCRATIC REPUBLIC	07.2011	569,749	204,115	139,218
104119				
PROMOTION OF CLEANER INDUSTRIAL PRODUCTION IN THE LAO PEOPLE'S DEMOCRATIC REPUBLIC	07.2004	912,910	600	910,251
106045				
ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN THE LAO PEOPLE'S DEMOCRATIC REPUBLIC	07.2011	526,251	236,540	162,536
120208				
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN LAO PDR	04.2013	180,000	135,891	0
LEBANON				
100300				
SEED MONEY FOR THE COUNTRY PROGRAMME FRAMEWORK FOR LEBANON	09.2012	41,419	8,866	0
101081				
COMMUNITY EMPOWERMENT AND LIVELIHOODS ENHANCEMENT PROJECT	12.2010	1,788,777	122,294	1,693,574
102069				
ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR LEBANON	10.2009	343,174	4,691	346,195

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
104100 EXTENSION OF THE LEBANESE CLEANER PRODUCTION CENTRE (SECOND PHASE)	02.2009	324,343	4,541	319,417
105352 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	08.2010	85,000	58	84,566
106058 INCREASE ACCESS TO EXPORT MARKETS FOR LEBANESE PRODUCTS AND IMPROVEMENT OF ITS QUALITY INFRASTRUCTURE TO INCREASE TBT/SPS COMPLIANCE (MACLE PROJECT)	11.2006	2,247,788	1,179	2,249,282
120178 PROVINCIAL PROCESSING COOPERATIVE UNIONS AND QUALITY SHIFT FOR A COMPETITIVE OLIVE OIL INDUSTRIAL SECTOR IN LEBANON	04.2013	36,347	23,091	0
120301 COMMUNITY EMPOWERMENT AND LIVELIHOODS ENHANCEMENT PROJECT	11.2012	1,185,786	871,292	0
120557 STRENGTHENING THE PERFORMANCE OF THE LEBANESE FOOD SECTOR	04.2013	38,424	20,039	0
LESOTHO				
120080 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	05.2013	150,000	80,000	0
130064 LESOTHO COUNTRY PROGRAMMING MISSION FOR COUNTRY PROGRAMME DEVELOPMENT	03.2013	26,525	23,699	0
LIBERIA				
100330 INSTALLATION OF MULTI-PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION)	07.2012	1,800,094	647,860	18,480
101103 REHABILITATION OF TRAINING CENTRES IN VULNERABLE COMMUNITIES IN LIBERIA	03.2011	1,369,912	39,136	1,351,190
101151 RAISING INCOMES IN RURAL COMMUNITIES THROUGH SUPPORTING ARTISANAL FISHERY VALUE CHAIN AND MARKETING DEVELOPMENT - PREPARATORY ASSISTANCE	09.2010	21,946	1,939	23,922
103038 INSTALLATION OF MULTI PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION) - PREPARATORY ASSISTANCE	01.2010	37,878	-171	38,882
103122 REHABILITATION OF TRAINING CENTRES IN VULNERABLE COMMUNITIES IN LIBERIA (ENERGY COMPONENT)	03.2011	400,000	1,745	400,093
110031 PROMOTING PEACE-BUILDING OPPORTUNITIES THROUGH MULTI-SKILLS TRAINING	04.2012	619,469	205,256	414,691

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120079 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	05.2013	160,000	143,778	0
120434 PROMOTING YOUTH EMPLOYMENT IN THE MINING, CONSTRUCTION AND AGRICULTURE SECTOR	05.2013	1,260,673	709,740	0
120459 REINTEGRATION FOR LIBERIAN RETURNEES THROUGH SKILLS TRAINING AND JOB CREATION	04.2013	1,327,434	533,371	0
130100 STRENGTHENING SANITARY AND PHYTOSANITARY (SPS) MEASURES IN LIBERIA - PREPARATORY ASSISTANCE	05.2013	48,163	5,374	0
LIBYA				
105143 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE)	04.2005	997,947	207,777	789,835
105145 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBERS, PEPPERS AND OTHERS	03.2010	1,243,000	43,966	1,127,456
105147 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	150,000	10,808	83,740
105150 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT)	05.2011	60,000	14,868	0
105353 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	01.2010	136,065	62,407	50,631
106080 INDUSTRIAL RESEARCH CENTER - LABORATORY ACCREDITATION PROGRAMME	06.2005	1,183,104	-5,749	942,496
MADAGASCAR				
102089 ECONOMIC DEVELOPMENT BOARD OF MADAGASCAR (EDBM) CAPACITY BUILDING FOR EFFECTIVE INVESTMENT PROMOTION, PARTNERSHIP FACILITATION AND AFTERCARE SERVICES	11.2009	173,000	-5,513	169,528
105354 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	01.2011	140,000	8,549	96,913
120300 INCREASED ENERGY ACCESS FOR PRODUCTIVE USE THROUGH SMALL HYDROPOWER DEVELOPMENT IN RURAL AREAS IN MADAGASCAR (PPG)	10.2013	85,000	254	0
120588 APPUI A LA TRANSFORMATION SEMI-INDUSTRIELLE DE LA CANNE A SUCRE A MADAGASCAR - SUPPORT TO THE DEVELOPMENT OF A SMALL SCALE INDUSTRIAL VALUE CHAIN FOR SUGAR IN MADAGASCAR	10.2013	371,351	15,875	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
MALAWI				
101023 EMPOWERING POOR RURAL COMMUNITIES WITH LABOUR-SAVING TECHNOLOGIES FOR INCREASED LABOUR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION, SATECH	01.2010	769,135	91,922	680,003
101191 CAPACITY BUILDING FOR AFLATOXIN MANAGEMENT AND CONTROL IN GROUND NUTS IN MALAWI	10.2008	286,322	316	271,313
105357 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	01.2011	60,000	-27	59,563
106072 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR MALAWI, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PREPARATORY ASSISTANCE	03.2010	70,688	-1,462	66,674
106075 MALAWI: MARKET ACCESS AND TRADE-CAPACITY BUILDING SUPPORT FOR AGRO-INDUSTRIAL PRODUCTS	09.2011	1,322,930	102,998	49,625
130161 SUPPORT ON VALUE ADDITION AND QUALITY IMPROVEMENT IN MALAWI FISHERIES VALUE CHAIN	07.2013	25,431	17,372	0
MALAYSIA				
103042 INDUSTRIAL ENERGY EFFICIENCY FOR MALAYSIAN MANUFACTURING SECTOR (IEEMMS)	06.2011	4,413,621	886,689	1,056,910
120096 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN MALAYSIA	04.2013	990,000	158,358	0
120305 GHG EMISSIONS REDUCTIONS IN TARGETED INDUSTRIAL SUBSECTORS THROUGH EE AND APPLICATION OF SOLAR THERMAL SYSTEMS IN MALAYSIA	07.2012	75,000	19,438	51,369
MALDIVES				
120416 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	430,000	248,514	0
MALI				
101021 PROJET D'APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX DANS LES REGIONS SUD (SEGOU ET SIKASSO) ET NORD (KIDAL) DU MALI	04.2008	1,116,348	2,420	1,107,887

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
104142 REDUCING RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN MALI	09.2011	220,000	47,705	87,542
106071 TRADE CAPACITY BUILDING FOR MALI (TCBM) - PA	06.2011	40,350	-1,009	21,261
MAURITIUS				
130223 DEVELOPMENT OF LEMON VALUE CHAIN IN RODRIGUES	11.2013	10,928	1,936	0
MEXICO				
101065 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN HUATUSCO-VERACRUZ, MEXICO	06.2008	899,007	41	529,978
104022 STRENGTHEN THE EFFECTIVE AND DEMOCRATIC WATER AND SANITATION IN MEXICO, IN SUPPORT OF THE ACCOMPLISHMENT OF THE MILLENNIUM OBJECTIVES	12.2008	680,947	-1,852	664,872
104047 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	06.2011	4,640,246	734,026	3,537,298
105161 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS	01.2008	2,624,543	-1,854	2,626,278
105162 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (PREPARATION, REFRIGERATION SERVICING, TECHNICAL ASSISTANCE, LEGISLATION CUSTOMS TRAINING AND MONITORING)	09.2011	1,024,470	298,086	288,322
105166 HPMP UMBRELLA PROJECT THREE MANUFACTURERS	09.2009	2,196,110	617,363	280,620
105170 NATIONAL METHYL BROMIDE PHASE-OUT PLAN	04.2010	3,800,000	39,215	3,733,967
105175 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE X)	12.2010	247,000	81,400	156,372
105176 PHASE-OUT OF HCFC-22 AND HCFC-141B IN AEROSOL MANUFACTURING AT SILIMEX	05.2011	520,916	192,863	155,654
105178 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN MEXICO	05.2011	927,915	486,247	435,707
105356 NATIONAL CFC PHASE-OUT PLAN: SECOND TRANCHE	04.2005	4,278,000	76,457	4,199,969
120251 NATIONAL METHYL PHASE OUT PROGRAMME (THIRD TRANCHE)	06.2012	1,622,379	857,811	538,023
120631 EXTENSION OF INSTITUTIONAL STRENGTHENING IN MEXICO TO IMPLEMENT MONTREAL PROTOCOL - PHASE IX	12.2012	247,000	36,155	0
130025 COUNTRY EVALUATION MEXICO	02.2013	66,313	57,008	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
MONGOLIA				
100311 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	11.2012	164,696	94,912	25,781
101198 PREPARATION OF AN OPPORTUNITY STUDY FOR THE ESTABLISHMENT OF A MEAT CANNING PLANT AT ALTANBULAG FREE TRADE ZONE	11.2011	211,538	379	167,943
104049 CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBs MANAGEMENT AND DISPOSAL	06.2009	2,650,000	257,261	2,111,674
106059 TRADE CAPACITY-BUILDING ON CONFORMITY ASSESSMENT FOR EXPORT MARKET ACCESS	12.2010	430,658	-287	427,742
120097 REDUCING THE IMPACTS OF MERCURY ON HUMAN HEALTH AND THE ENVIRONMENT BY PROMOTING SOUND CHEMICAL MANAGEMENT IN MONGOLIA	07.2013	600,000	16,693	0
120460 PA FOR ENTREPRENEURSHIP CURRICULUM DEVELOPMENT FOR TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) SECTOR IN MONGOLIA	11.2012	31,989	-5,138	45,180
MONTENEGRO				
104102 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN MONTENEGRO	10.2009	231,862	64,781	111,219
105180 TERMINAL PHASE-OUT PLAN FOR CFCs (FIRST AND SECOND TRANCHE)	08.2009	269,877	2,850	262,767
105182 INSTITUTIONAL STRENGTHENING PROJECT (PHASE I)	08.2008	58,676	-1,117	59,793
105358 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	05.2011	255,000	56,447	79,565
105359 INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	09.2010	60,000	4,687	53,041
130208 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE TREATMENT OF BIOLOGICAL SLUDGE FROM MOJKOVAC'S MUNICIPAL WASTE WATER TREATMENT PLANT STC SUBMISSION	08.2013	8,168	2,700	0
130256 PA FOR TEST PORT MILENA	11.2013	8,184	2,034	0
102205, 102179 IMPROVING LIVELIHOOD AND EMPLOYMENT OPPORTUNITIES IN MONTENEGRO THROUGH THE PROMOTION OF GREEN JOBS, CLUSTER DEVELOPMENT AND INSTITUTIONAL CAPACITY-BUILDING UNIDO COMPONENT	10.2011	557,204	12,031	537,697

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MOROCCO				
101055 LE PATRIMOINE CULTUREL ET LES INDUSTRIES CREATIVES COMME VECTEURS DE DEVELOPPEMENT AU MAROC	09.2008	558,197	-21,462	553,811
101058 PARTICIPATORY CONTROL OF DESERTIFICATION AND POVERTY REDUCTION IN THE ARID AND SEMI-ARID HIGH PLATEAU ECOSYSTEMS OF EASTERN MOROCCO	09.2009	5,998,422	792,237	3,208,350
101104 ASSISTANCE TECHNIQUE A LA VALORISATION DES PRODUITS DU TERROIR DANS LA REGION DE L'ORIENTAL	08.2008	229,772	-1,497	213,079
101125 DEVELOPPEMENT DE L'ENTREPRENARIAT FEMININ PHASE II	07.2008	1,148,905	-21,437	1,123,688
104051 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCB-CONTAMINATED TRANSFORMERS IN MOROCCO	09.2009	2,437,600	96,379	557,141
105186 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	149,844	-171	149,494
105189 PHASE-OUT OF MBR IN GREEN BEANS AND CURCUBITS	12.2010	747,594	87,275	637,106
105191 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR CONDITIONING SECTORS)	05.2010	40,000	-254	40,000
105192 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT MANAR	12.2010	951,740	59,046	891,944
105421 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2012	300,000	9,155	18,727
120625 PROJET D'ACCES AUX MARCHES DES PRODUITS AGROALIMENTAIRES ET DE TERROIR - (PAMPAT) - MAROC	10.2013	299,651	111,726	0
MOZAMBIQUE				
100126 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS - IN MOZAMBIQUE	07.2013	180,000	29,750	0
101024 ONE UN PROGRAMME FOR MOZAMBIQUE (WOMEN EMPOWERMENT JOINT PROGRAMME) - PROCESSING OF SELECTED AGRICULTURAL PRODUCE FOR EMPLOYMENT CREATION AND INCOME GENERATION WITH A SPECIAL FOCUS ON WOMEN	09.2008	1,207,233	-572	1,146,339
101105 ENTREPRENEURSHIP DEVELOPMENT FOR THE YOUTH	06.2007	2,489,051	360,330	2,126,809
101135 PROMOTION OF ECONOMIC ACTIVITIES IN ILHA DE MOZAMBIQUE AND MOSSURIL DISTRICTS	07.2009	946,230	278,426	469,356

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
102012				
PROMOTION OF YOUTH EMPLOYMENT IN MOZAMBIQUE	10.2008	1,087,038	77,552	848,483
102141				
RENEWABLE ENERGY POWERED RURAL BUSINESS SUPPORT CENTRES (ICTS) FOR SMALL RURAL ENTERPRISES AND COMMUNITIES IN OFF-GRID REGIONS	09.2008	87,312	1,660	87,312
103009				
JOINT PROGRAMME ON ENVIRONMENTAL MAINSTREAMING AND ADAPTATION TO CLIMATE CHANGE IN MOZAMBIQUE	08.2008	1,022,551	21,641	938,820
104104				
MAINSTREAMING RESOURCE EFFICIENCY AND CLEANER PRODUCTION (RECP) IN MOZAMBIQUE'S ACCOMMODATION SECTOR AND ITS SUPPLY CHAIN	05.2010	583,144	92,033	269,401
106009				
ONE UN PROGRAMME FOR MOZAMBIQUE COMPONENT 4.3.5/2: INCREASED SUPPLY CAPACITY FOR AGRICULTURAL AND FISHERY PRODUCTS	03.2010	84,112	-212	82,977
120590				
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11.2012	75,000	1,710	0
102168, 100082				
PRIVATE SECTOR AND QUALITY PROMOTION PROGRAMME FOR MOZAMBIQUE - COMPETIR COM QUALIDADE	10.2011	2,706,888	1,509,353	176,387
MYANMAR				
105194				
PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN	04.2009	42,500	-125	42,393
120027				
MYANMAR: STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE (NQI) FOR TRADE	12.2012	175,343	140,207	0
120279				
PROMOTION OF SUSTAINABLE PRODUCTION AND TRADE THROUGH GREENING THE TEXTILE PRODUCTS SUPPLY CHAIN IN MYANMAR AND THAILAND	06.2012	39,476	25,632	12,058
120402				
ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN MYANMAR	04.2013	500,000	16,276	0
120523				
FOSTERING PRO-POOR AND INCLUSIVE MSME DEVELOPMENT IN MYANMAR (PREPARATORY AND PILOT PHASE)	05.2013	387,391	74,410	0
130043				
IMPROVEMENT OF INDUSTRIAL ENERGY EFFICIENCY IN MYANMAR	06.2013	100,000	9,546	0
NAMIBIA				
100204				
TRADE CAPACITY-BUILDING FOR EXPORTS IN NAMIBIA	12.2012	583,101	241,555	0

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NEPAL				
100314 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	180,000	129,102	0
104052 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCBS	06.2011	909,751	127,232	657,035
130221 PA - ENTERPRISE STATISTICS DEVELOPMENT IN NEPAL (PA)	08.2013	26,857	18,840	0
106069, 106004 EC-NEPAL WTO ASSISTANCE PROGRAMME	06.2011	1,453,213	-7,716	1,470,009
NICARAGUA				
102027 REVITALIZACION CULTURAL Y DESARROLLO PRODUCTIVO CREATIVO EN LA COSTA CARIBE DE NICARAGUA	06.2009	669,006	-1,416	668,420
102028 DESARROLLO DE CAPACIDADES NACIONALES PARA MEJORAR LAS OPORTUNIDADES DE EMPLEO Y AUTOEMPLEO DE LAS PERSONAS JOVENES EN NICARAGUA	08.2009	379,033	117,969	257,928
102180 RENOVATION AND PROMOTION OF PRODUCTIVE AREAS AFFECTED BY HURRICANE FELIX IN NORTH ATLANTIC AUTONOMOUS REGION BY FURTHERING THE ORGANIZATION OF LOCAL PROCEDURES AND THEIR INSERTION INTO THE NATIONAL MARKETPLACE	09.2009	387,442	-10,539	397,292
106061 FORTALECIMIENTO DEL SISTEMA NACIONAL DE LA CALIDAD	11.2010	823,009	319,683	335,072
120021 COCOA VALUE CHAIN AND ENTERPRISE NETWORK DEVELOPMENT IN NICARAGUA	04.2012	169,659	74,802	59,756
120233 HCFC PHASE OUT MANAGEMENT PLAN FOR ANNEX C GROUP I SUBSTANCES FOR NICARAGUA FIRST TRANCHE	08.2012	96,500	72,244	6,066
NIGER				
105360 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	85,000	-670	77,982
120102 COUNTRY PROGRAMME FORMULATION MISSION AND DEVELOPMENT FOR NIGER	02.2012	32,227	16,428	29,248
120508 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	09.2012	175,000	13,557	13,237

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NIGERIA				
90019 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN NIGERIA	02.2002	498,000	-61,800	493,279
90034 COUNTRY PROGRAMME NIGERIA 2009-2012: COMPONENT C1.4-INDUSTRIAL ENERGY EFFICIENCY	05.2009	165,489	-2,678	164,555
100260 MINI-GRID BASED ON RENEWABLE ENERGY (BIOMASS) SOURCES TO AUGMENT RURAL ELECTRIFICATION	07.2012	2,651,648	369,559	182,440
101066 THE COUNTRY SERVICE FRAMEWORK OF NIGERIA (PHASE II): NIGERIAN TEXTILE CLUSTER DEVELOPMENT	05.2009	452,846	37,444	338,052
101069 ASSISTANCE TO THE LEATHER CLUSTER KANO	05.2009	138,058	3,785	138,058
101170 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CLIMATE CHANGE ADAPTATION IN AFRICA - AGRICULTURAL ENGINEERING SUB-COMPONENT	12.2010	454,545	77,145	342,915
101210 YOUTH ENTREPRENEURSHIP DEVELOPMENT AND IT CAPACITY BUILDING IN NIGERIA	03.2012	102,723	28,503	47,150
102051 SPX NIGERIA - ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE IN NIGERIA	08.2008	145,411	56,548	76,626
102052 INDUSTRIAL INFORMATION SYSTEM AND COMPUTER REFURBISHMENT	05.2009	280,000	8,588	230,361
103001 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CC ADAPTATION IN AFRICA	12.2010	909,901	37,487	1,118,192
103046 MINI-GRIDS BASED ON RENEWABLE ENERGY (SMALL-HYDRO AND BIOMASS) SOURCES TO AUGMENT RURAL ELECTRIFICATION - PREPARATORY ASSISTANCE	03.2010	8,611	-49	7,039
103100 TECHNICAL ASSISTANCE IN FABRICATION OF MICRO HYDRO TURBINES IN NIGERIA	07.2010	110,620	-1	111,136
105363 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	01.2011	550,000	489,390	48,200
107023 CSF NIGERIA, PHASE II (CENTRAL BUDGET)	09.2005	1,025,453	115	998,105
107024 COUNTRY PROGRAMME FOR NIGERIA, 2009-2012	05.2009	878,814	102,851	753,496
107100 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS - NIGERIA	05.2011	38,248	-7,887	39,505
120043 YOUTH EMPLOYMENT AND ENTREPRENEURSHIP FORUM - JOB FAIR	03.2013	165,250	160,745	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120334 SCALING UP SMALL HYDRO POWER (SHP) IN NIGERIA	07.2013	50,000	23,528	0
120374 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	225,000	176,139	0
120492 HPMP NIGERIA (STAGE 1, FIRST TRANCHE) REFRIGERATION AND AIRCONDITIONING MANUFACTURE	10.2012	1,195,172	499,681	0
120537 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	11.2012	911,724	51,832	0
120552 REVISED COUNTRY PROGRAMME OF COOPERATION BETWEEN UNIDO AND THE FEDERAL REPUBLIC OF NIGERIA	09.2013	4,806,801	14,980	0
120624 SUPPORTING NIGERIA'S STAPLE CROP PROCESSING ZONES (SCPZS)	04.2013	1,269,300	744,466	0
130002 FOOTWEAR AND LEATHER PRODUCTS FACILITY CENTRE: STIMULATING EMPLOYMENT CREATION AND RURAL ECONOMIC GROWTH IN DELTA STATE	05.2013	725,664	348,284	0
102049, 102048 THE COUNTRY SERVICE FRAMEWORK OF NIGERIA (PHASE II): INVESTMENT COMPONENT (PROJECT FORMULATION)	05.2008	130,000	-1,033	128,596
130220, 106097 DEVELOPMENT OF THE NATIONAL QUALITY IMPROVEMENT PROGRAMME (NQI) FOR NIGERIA	08.2013	3,314,564	164,708	94,008
OMAN				
105422 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT IN OMAN TO IMPLEMENT MONTREAL PROTOCOL AGREEMENT - PHASE IV AND PHASE V	11.2011	68,467	33,217	35,008
105423 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11.2011	314,120	191,360	23,585
120282 ENHANCEMENT OF THE INSTITUTIONAL CAPACITY OF THE GOVERNMENT OF OMAN FOR INDUSTRIAL DEVELOPMENT THROUGH IMPROVEMENT OF THE STATISTICAL INFRASTRUCTURE	05.2013	110,000	38,177	0
PAKISTAN				
100044 SUSTAINABLE ENERGY INITIATIVE FOR INDUSTRIES IN PAKISTAN	03.2012	70,000	28,533	19,270
100333 PROMOTING SUSTAINABLE ENERGY PRODUCTION AND USE FROM BIOMASS IN PAKISTAN	06.2012	1,851,545	153,219	29,227

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101025 JOINT UN PROGRAMME: TOWARDS GENDER PARITY IN PAKISTAN - UNIDO'S ASSISTANCE TOWARDS ECONOMIC EMPOWERMENT THROUGH DEVELOPING WOMEN ENTREPRENEURSHIP AND FOSTERING AN ENABLING ENVIRONMENT	09.2010	1,037,882	104,181	883,667
101026 ASSISTANCE TO THE LEATHER INDUSTRY - UPGRADING OF TRAINING INSTITUTIONS	04.2010	340,120	156,061	139,078
101027 ONE UN PAKISTAN ARP-JPC2 DECENT EMPLOYMENT AND POVERTY ALLEVIATION	04.2010	373,831	106,990	261,734
101028 ONE UN PROGRAMME FOR PAKISTAN: JOINT PROGRAMME C.4 "EDUCATION" - SECONDARY EDUCATION WITH A FOCUS ON TVET AND LIFE SKILLS	04.2010	406,543	132,272	266,606
101030 ONE UN PROGRAMME FOR PAKISTAN - SUPPORT FOR THE WOOL INDUSTRY IN BALOCHISTAN PROVINCE, PAKISTAN	10.2010	231,308	87	229,942
102090 JOINT UNIDO-SMEDA-ITALIA PROGRAMME TO ESTABLISH AN INVESTMENT PROMOTION UNIT (IPU) IN LAHORE WITH EMPHASIS ON ITALIAN INVESTMENT IN PAKISTAN	05.2007	897,004	177,536	340,219
104146 ONE UN JOINT PROGRAMME ON ENVIRONMENT FOR PAKISTAN - LIMED FLESHING TREATMENT	03.2010	825,354	243,154	534,079
105212 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTORS)	01.2010	120,000	349	116,277
105213 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF INSULATION PU RIGID FOAM	05.2010	4,840,849	455,556	4,281,790
105215 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2010	148,000	19,814	64,380
106005 PAKISTAN - TRADE RELATED TECHNICAL ASSISTANCE (TRTA II) PROGRAMME	10.2012	10,577,586	3,250,317	6,828,026
130122 INDEPENDENT UNIDO COUNTRY EVALUATION. PAKISTAN	04.2013	77,151	43,960	0
PANAMA				
102029 RED DE OPORTUNIDADES EMPRESARIALES PARA FAMILIAS POBRES	03.2010	1,346,933	97,834	1,255,514
PERU				
90020 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCBS IN PERU - PREPARATORY ASSISTANCE	03.2009	130,000	-2,825	113,736

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102030 INDUSTRIAS CREATIVAS INCLUSIVAS: UNA HERRAMIENTA INNOVADORA PARA EL ALIVIO DE LA POBREZA EN EL PERÚ	01.2010	627,000	149,932	490,140
104012 STRENGTHENING OF THE INSTITUTIONAL, REGULATORY AND TECHNICAL FRAMEWORK FOR CHEMICALS MANAGEMENT IN PERU. PROJECT "SAFE CHEMICALS"	08.2009	230,559	415	220,727
104054 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	06.2011	2,612,994	382,916	673,970
105216 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	08.2011	183,500	-1,661	174,527
107025 UNIDO PARTICIPATION AT THE "FORUM FOR PRODUCTIVE DEVELOPMENT OF INDUSTRY AND MSES", LIMA - PERU, NOVEMBER 2010	10.2010	17,636	99	13,554
130132 CONFERENCE OF LATIN AMERICA AND THE CARIBBEAN MINISTERS OF INDUSTRY	08.2013	202,963	87,558	0
PHILIPPINES				
100297 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS - IN PHILIPPINES	07.2012	225,000	68,060	138,294
103049 INDUSTRIAL ENERGY EFFICIENCY	06.2011	3,235,045	538,320	616,172
103050 INDUSTRIAL ENERGY EFFICIENCY	04.2009	91,814	47	94,249
104149 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPS)	12.2007	4,108,500	106,408	3,913,024
105218 SECTOR PLAN TO PHASE OUT HCFC-141B IN THE FOAM SECTOR	01.2011	2,088,000	1,110,639	767,090
107015 BAT BEP IN FOSSIL FUELS PROJECT	04.2011	20,000	50	17,302
120016 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES IN THE PHILIPPINES BY REDUCING MERCURY EMISSIONS	03.2013	550,000	504,757	0
QATAR				
105223 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	12.2007	311,604	3,494	308,829

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105424 HCFC PHASE OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	12.2011	258,220	17,726	8,033
REPUBLIC OF MOLDOVA				
103043 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN THE REPUBLIC OF MOLDOVA	06.2011	985,074	161,478	534,194
104143 NATIONAL CLEANER PRODUCTION PROGRAMME - REPUBLIC OF MOLDOVA	09.2011	588,364	97,186	194,003
120062 PA UPGRADING CENTRAL WINE TESTING LABORATORY: DEVELOP CONTROL CAPACITY OF SAFETY, QUALITY AND AUTHENTICITY OF WINE PRODUCTS	04.2012	25,000	19	21,760
130272 STRENGTHENING THE INVESTMENT CAPABILITIES OF THE MOLDOVA INVESTMENT AND EXPORT PROMOTION ORGANIZATION MIEPO AND SUPPORTING INVESTMENT PROMOTION OF INDUSTRIAL PARKS IN THE REPUBLIC OF MOLDOVA	11.2013	27,374	2,510	0
ROMANIA				
104069 DISPOSAL OF PCB WASTES IN ROMANIA	03.2007	952,000	2,360	904,230
105234 SECTOR PLAN FOR PRODUCTION SECTOR (FOURTH TRANCHE)	12.2007	1,200,000	15	1,200,000
RUSSIAN FEDERATION				
100352 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS) IN THE RUSSIAN FEDERATION	07.2012	2,550,000	252,140	17,392
102122 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN THE SAMARA REGION OF THE RUSSIAN FEDERATION	09.2008	772,009	-937	792,486
103056 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GREEHOUSE GAS-INTENSIVE INDUSTRIES IN THE RUSSIAN FEDERATION	01.2011	8,194,590	1,966,723	1,723,575
104121 BAT/BEP FOR ENVIRONMENTALLY SAFE DISPOSAL OF POTENTIALLY HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES	06.2010	1,574,787	52,485	1,263,323

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
104122 IDENTIFICATION, EVALUATION AND PRIORITIZATION OF POLLUTION "HOT-SPOTS" IN THE BASINS OF TRANSBORDER RESERVOIRS	06.2010	1,628,584	1,533	1,310,041
120342 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AT THE RUSSIAN RAILROAD NETWORK AND OTHER PCB OWNERS	05.2011	220,000	120,862	40,982
120535 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN THE SAMARA REGION OF THE RUSSIAN FEDERATION	10.2013	145,817	10,904	0
130070 COUNTRY EVALUATION RUSSIAN FEDERATION	03.2013	67,488	47,138	0
130201 PPG FOR SAP ITEM 120230 SAVE THE SOURCE	06.2013	90,000	53,658	0
130274 PPG FOR SAP ITEM 120348 TEST TATARSTAN	11.2013	262,500	923	0
105386, 105324 PHASE OUT OF HCFCs AND PROMOTION OF HFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER - PREPARATORY ASSISTANCE	06.2011	18,255,350	2,595,516	3,538,006
RWANDA				
101038 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING IN FOOD PROCESSING FOR SMALL PRODUCERS AND MSMEs MAINLY THROUGH TECHNICAL ASSISTANCE PROGRAMS, COMPONENT 3.3.1	06.2008	332,937	-1,432	332,744
101155 PROMOTION OF OPPORTUNITIES FOR PRIVATE SECTOR ENTERPRISE EXPANSION, DEVELOPMENT AND SHARED GROWTH (PROPSEEDS)	02.2009	72,246	4,375	72,246
102013 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING FOR MINICOMAND KEY STAKEHOLDERS ON INDUSTRIAL POLICY IMPLEMENTATION, COMP. 1.6.1	06.2008	368,026	36,087	327,045
103101 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS - LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY	04.2006	1,298,634	230	1,297,993
104013 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING MAINLY THROUGH TECHNICAL ASSISTANCE FOR ENTERPRISES TO IMPLEMENT CLEANER PRODUCTION PROCESSES AND FOR REMA IN MONITORING THE IMPLEMENTATION OF CLEANER PRODUCTION	06.2008	976,043	158,544	717,741
105236 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	09.2011	55,000	21,410	6,711

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
106010 ONE UN PROGRAMME FOR RWANDA - FOOD SAFETY/QUALITY COMPONENT	06.2008	140,261	61,640	50,150
120627 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN (NIP) FOR THE STOCKHOLM CONVENTION FOR THE PERSISTENT ORGANIC POLLUTANTS	05.2013	180,000	148,339	0
101040, 101037 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING FOR THE PSF AND MSMES ASSOCIATIONS MAINLY THROUGH TECHNICAL ASSISTANCE PROGRAMMES	06.2008	608,871	137,335	461,572
101138, 101039, 130226 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING THROUGH TECHNICAL ASSISTANCE PROGRAMMES FOR MAINLY ARTISANS IN LEATHER PRODUCTS DEVELOPMENT, COMPONENT 4.1.10	07.2008	614,348	109,380	501,378
SAINT LUCIA				
105257 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2012	99,850	1,388	83,133
SAINT VINCENT AND THE GRENADINES				
105259 HCFC PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	08.2011	124,115	43,093	62,466
SAO TOME AND PRINCIPE				
120082 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN SAO TOME	02.2013	170,000	119,000	0
SAUDI ARABIA				
105239 NATIONAL PHASE-OUT PLAN	12.2007	1,425,500	333,574	1,091,912
105244 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT LINE 2 IN ARABIAN CHEMICAL COMPANY	01.2011	725,323	316,971	22,425
120630, 105241 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE; POLYURETHANE FOAM SECTOR PLAN AND REFRIGERATION SERVICING)	12.2012	2,458,219	1,686,819	285,423

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
SENEGAL				
100079 PROGRAMME D'OPERATIONNALISATION DE LA STRATEGIE DE CROISSANCE ACCELEREE: PROJET POUR LE DEVELOPPEMENT DES CLUSTERS LOCAUX	04.2012	86,121	51,260	12,953
100103 ENVIRONMENTALLY SOUND MANAGEMENT OF MUNICIPAL AND HAZARDOUS SOLID WASTE TO REDUCE EMISSION OF UNINTENTIONAL POPS - PREPARATORY ASSISTANCE	04.2013	130,000	91,199	0
100272 PROGRAMME DE MISE A NIVEAU DES ENTREPRISES DU SENEGAL - PHASE II: MISE A NIVEAU ENVIRONNEMENTALE ET ENERGETIQUE DES ENTREPRISES	12.2011	583,953	45,816	248,439
102031 PROMOUVOIR LES INITIATIVES ET LES INDUSTRIES CULTURELLES AU SENEGAL, DANS LES REGIONS DU PAYS BASSARI ET DU SINE SALOUM	10.2008	989,980	824	969,770
102123 DEVELOPPEMENT DES SYSTEMES PRODUCTIFS LOCAUX ET INSERTION DES JEUNES SORTANTS DE LA FORMATION PROFESSIONNELLE ET TECHNIQUE DANS LES REGIONS DE LOUGA, ST LOUIS ET MATAM	12.2007	1,086,931	-3,146	1,135,952
104082 PROGRAMME DE MISE A NIVEAU DES ENTREPRISES DU SENEGAL - COMPOSANTE: ELEABORATION D'UN MANUEL DE PROCEDURES POUR LA GESTION NORMATIVE DU VOLET "ENVIRONNEMENT ET EFFICACITE ENERGETIQUE" DU PROGRAMME DE MISE A NIVEAU DES ENTREPRISES	01.2011	70,121	-922	64,448
105385 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE)	02.2008	355,000	46,181	305,776
105415 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2011	200,000	100,662	2,446
120484 ETUDES PREPARATOIRES POUR LA MISE EN OEUVRE DE LA PHASE DE PERENNISATION DU PROGRAMME NATIONAL DE MISE A NIVEAU	10.2012	163,592	11,820	84,612
130154 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	09.2013	170,000	124,000	0
120103, 120489 DEVELOPPEMENT DES SYSTEMES PRODUCTIFS LOCAUX INSERTION DES SORTANTS DE LA FORMATION PROFESSIONNELLE ET TECHNIQUE DANS LES REGIONS NORD ET CENTRE DU SENEGAL (IDEA)	08.2013	301,040	86,797	0
SERBIA				
100312 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	08.2012	179,476	623	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
102125 SUPPORTING SMALL AND MEDIUM-SIZED MANUFACTURERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA PHASE II: DEEPENING AND WIDENING THE SERVICES ON CLUSTER DEVELOPMENT AND CONTINUOUS IMPROVEMENT TOWARDS ENHANCED COLLECTIVE EFFICIENCY	11.2010	270,093	27	264,333
104113 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN SERBIA	12.2006	285,989	3,652	290,253
104144 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) IN SERBIA THROUGH THE CLEANER PRODUCTION CENTRE (CPC) - PHASE II	09.2011	476,890	131,051	145,702
105251 NATIONAL CFC PHASE-OUT PLAN (FIRST AND THIRD TRANCHE)	05.2010	1,296,022	389,925	882,046
105302 NATIONAL CFC PHASE-OUT PLAN	05.2010	1,490,728	3,225	627,717
105371 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III)	01.2010	131,300	844	119,629
105373 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE, SECOND TRANCHE AND VERIFICATION REPORT FOR STAGE I)	12.2010	360,130	33,288	135,173
105427 EXTENSION OF THE INSTITUTIONAL STRENGTHENING - PHASE IV	12.2011	131,300	44,642	768
SEYCHELLES				
120078 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN SEYCHELLES	04.2013	140,000	110,000	0
SIERRA LEONE				
90005 UNDP/UNIDO JOINT PRIVATE SECTOR DEVELOPMENT PROGRAMME	03.2009	490,000	1,245	63,888
100328 PROMOTING MINI GRIDS BASED ON SMALL HYDRO POWER FOR PRODUCTIVE USES IN SIERRA LEONE	07.2012	1,781,323	399,325	37,945
101042 STRENGTHENING THE AGRO-INDUSTRIAL GROWTH CENTRES FOR INCOME GENERATION AND YOUTH EMPLOYMENT	09.2010	277,570	13	276,525
101108 REHABILITATION OF TRAINING-CUM-PRODUCTION CENTRES IN VULNERABLE COMMUNITIES OF KOINDU, KPANDEBU AND PUJEHUN IN SIERRA LEONE	03.2011	1,167,412	36,603	1,164,702

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101139 SEED MONEY FOR IP SIERRA LEONE - POVERTY REDUCTION COMPONENT	10.2004	82,283	-364	82,240
101140 HSP - ADVANCING HUMAN SECURITY IN POST CRISIS SITUATIONS	11.2004	373,540	1,500	373,540
101141 TECHNICAL CAPACITY BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE	08.2013	1,878,059	595,472	972,193
102094 POVERTY ERADICATION THROUGH ENTERPRISE DEVELOPMENT – SIERRA LEONE	09.2007	189,380	51,308	110,458
103065 PROMOTING MINI GRIDS BASED ON SMALL HYDRO POWER FOR PRODUCTIVE USES IN SIERRA LEONE - PREPARATORY ASSISTANCE	03.2010	38,822	-1,881	35,740
103125 REHABILITATION OF TRAINING-CUM-PRODUCTION CENTRES IN VULNERABLE COMMUNITIES OF KOINDU, KPANDEBU AND PUJEHUN IN SIERRA LEONE (ENERGY COMPONENT)	03.2011	602,500	12,844	601,146
103153 DEMONSTRATING BIOMASS GASIFIER TECHNOLOGY FOR PRODUCTIVE USES IN RURAL SIERRA LEONE - PREPARATORY ASSISTANCE	03.2012	59,231	1,694	59,232
107159 THE UNIDO CONTRIBUTION TO THE SIERRA LEONE CONFERENCE ON DEVELOPMENT AND TRANSFORMATION	11.2011	46,726	-3,245	25,327
120163 PROMOTING YOUTH EMPLOYMENT THROUGH ENTERPRISE GROWTH CENTRES	10.2012	695,000	162,375	568,835
120198 COMMUNITY RESILIENCE THROUGH ENTREPRENEURSHIP AND SKILLS TRAINING (CREST)	03.2012	707,965	393,256	317,895
120448 SOLAR-POWERED LOCAL ENTERPRISE DEVELOPMENT PLATFORM	10.2012	781,692	21,594	750,949
120451 QUALITY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT IN SIERRA LEONE	08.2012	216,446	216,000	0
130047 SUPPORT TO GENDER AND WOMEN'S ISSUES IN SIERRA LEONE	03.2013	34,958	34,016	0
130086 PA-SUPPORT TO AGENDA FOR PROSPERITY IN SIERRA LEONE - FORMULATION OF COUNTRY PROGRAMME	04.2013	42,440	40,531	0
106089, 106050 QUALITY POLICY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT	11.2011	470,883	242,324	138,313
SOMALIA				
101109 INTEGRATION AND PROGRESS THROUGH SKILLS AND EMPLOYMENT FOR DISPLACED GROUPS IN SOMALILAND	02.2011	1,061,947	-11,363	1,054,294

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105370				
PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	06.2010	85,000	1,048	83,951
120154				
ECONOMIC REVITALIZATION PROJECT FOR SOMALILAND	04.2012	1,327,434	554,463	745,516
120516				
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR AND ADDITIONAL SECURITY)	12.2012	173,874	35,990	0
SOUTH AFRICA				
100086				
SUPPORT TO SOUTH AFRICA ON THE LOCAL PRODUCTION OF AN HIV/AIDS VACCINE AND ACTIVE PHARMACEUTICAL INGREDIENTS (API)	02.2012	364,375	26,459	11,168
102039				
AUTOMOTIVE COMPONENT SUPPLIER DEVELOPMENT PROGRAM	04.2009	2,504,483	-48,318	2,492,767
102054				
TRAINING OF TRAINERS FOR THE PROMOTION OF EMERGING AGRO-PROCESSING CLUSTERS IN SOUTH AFRICA	12.2010	91,283	-8,870	100,153
102071				
INFRASTRUCTURE SUPPLIER BENCHMARKING PROGRAMME FOR SOUTH AFRICA	02.2008	1,227,204	-66,415	1,263,090
102073				
SUPPLIER BENCHMARKING AND MATCH-MAKING PROGRAMME IN SOUTH AFRICA	10.2010	1,685,202	314,534	1,332,647
103060				
GREENING THE COP 17 IN DURBAN	07.2011	1,000,000	580	989,664
103097				
INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA	02.2010	5,645,858	763,616	4,073,103
120116				
ENHANCING MARKET ACCESS OF EMERGING AGRI-BUSINESS IN SOUTH AFRICA: BUILDING A FRAMEWORK FOR PRO-POOR SUPPLY CHAIN DEVELOPMENT WITHIN A CLUSTER CONTEXT - PREPARATORY ASSISTANCE	12.2012	41,124	11,227	25,278
120272				
IEA/WORLD BANK ROUNDTABLE ON INDUSTRIAL POLICY IN AFRICA	06.2012	51,915	8,931	43,936
120407				
ASSESSMENT OF INDUSTRIAL POLICY	04.2013	372,530	96,865	0
120618				
ASSOCIATE EXPERT (JPO) JOANNE BRUECHER	01.2013	253,593	160,238	10,056
130040				
PA - NATIONAL BIOMANUFACTURING INITIATIVE	05.2013	20,265	11,537	0
130129				
GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN SOUTH AFRICA	11.2013	1,990,000	90,195	0
120591, 105368, 105369				
HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2012	4,897,849	442,276	344,608

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
SOUTH SUDAN				
101115 SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY-BASED LIVELIHOOD DEVELOPMENT AND WATER HARVESTING	08.2011	2,803,709	1,255,436	1,112,637
120294 PA - DEVELOPING THE NATIONAL QUALITY SYSTEM FOR SOUTH SUDAN	07.2012	181,223	10,182	26,784
120427 SKILLS AND EMPLOYMENT FOR PEACE	10.2013	839,000	1,259	0
SRI LANKA				
100043 BAMBOO PROCESSING FOR SRI LANKA	06.2012	2,379,769	270,450	46,619
100208 ENHANCING THE COMPLIANCE AND PRODUCTIVE CAPACITIES AND COMPETITIVENESS OF THE CINNAMON VALUE CHAIN IN SRI LANKA	07.2012	532,169	203,999	45,543
103126 ESTABLISHING SUSTAINABLE, ECONOMICAL AND SECURE LOCAL RESOURCE BASED RENEWABLE ENERGY BACKED COMMUNITY DEVELOPMENT CENTRES WITH ICTS FOR POST CONFLICT AND REMOTE RURAL AREAS OF SRI LANKA	02.2006	248,582	6,870	177,010
103148 BAMBOO PROCESSING FOR SRI LANKA - PREPARATORY ASSISTANCE	11.2009	88,935	-392	89,555
104091 PHASE II - UP-SCALING OF THE ACTIVITIES/SERVICES PROVIDED BY THE NATIONAL CLEANER PRODUCTION CENTRE IN SRI LANKA	12.2009	1,452,360	354,981	1,041,888
106040 STRENGTHENING INTERNATIONAL CERTIFICATION CAPABILITY IN SRI LANKA	09.2006	1,347,820	179,348	1,189,150
107087 COUNTRY PROGRAMME SUPPORT FACILITY	01.2010	134,230	11,812	100,593
120393 ESTABLISHING SUSTAINABLE, ECONOMICAL AND SECURE LOCAL RESOURCE BASED RENEWABLE ENERGY BACKED COMMUNITY DEVELOPMENT CENTRES WITH ICTS FOR POST CONFLICT AND REMOTE RURAL AREAS OF SRI LANKA	05.2005	150,516	2,861	143,409
120545 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS - IN SRI LANKA	06.2013	225,000	171,000	0
130004 PPG ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF PCBs WASTES AND PCB CONTAMINATED EQUIPMENT IN SRI LANKA	05.2013	150,000	17,790	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
STATE OF PALESTINE				
106029				
REVISED TECHNOLOGY TRANSFER FOR “RECYCLING OF BUILDING MATERIAL WASTE”, GAZA STRIP, AND SUPPORT TO THE MARBLE AND STONE INDUSTRY IN THE WEST BANK	07.2005	3,179,786	228,025	2,877,910
SUDAN¹				
100128				
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN SUDAN	08.2012	198,000	10,503	148,500
101056				
CREATING OPPORTUNITIES FOR YOUTH EMPLOYMENT IN SUDAN	07.2008	1,312,765	68,208	1,130,416
101086				
COMMUNITY LIVELIHOOD AND RURAL INDUSTRY SUPPORT PROGRAMME, CLARIS II: ITALIAN CONTRIBUTION	09.2007	1,038,533	228	701,738
101113				
RECOVERY OF COASTAL LIVELIHOODS IN THE RED SEA STATE OF SUDAN THROUGH THE MODERNIZATION OF ARTISANAL FISHERIES AND CREATION OF NEW MARKET OPPORTUNITIES	04.2009	5,017,596	1,059,032	3,870,415
101114				
CLARIS - SKILLS FOR PEACE AND INCOME	03.2011	707,964	-2,526	703,919
101172				
SUDAN: INTEGRATED FOOD SECURITY PROJECT IN KASSALA, SUDAN (IFSP-KASSALA)	10.2011	3,637,114	1,159,754	368,109
102041				
INVESTMENT PROMOTION AND TECHNICAL ASSISTANCE PROGRAMME (ITAP) FOR SUDAN	09.2008	155,277	37,084	110,318
105260				
NATIONAL CFC/CTC PHASE-OUT PLAN III AND FOURTH TRANCHE	07.2009	418,870	-1,129	419,700
105263				
PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTORS)	01.2010	60,000	-21	59,797
105264				
PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	01.2010	120,000	0	119,866
105265				
UMBRELLA PROJECT FOR PHASE-OUT OF HCFC 141B FROM POLYURETHANE (PU) RIGID FOAM PRODUCTION IN THE MANUFACTURING OF DOMESTIC REFRIGERATORS, COMMERCIAL REFRIGERATORS AND PU INSULATED COMPOSITE PANELS (MODERN, AMIN, COLDAIR, AKADABI)	01.2011	1,056,341	463,107	592,276
110029				
TECHNICAL ASSISTANCE TO ESTABLISH A MODEL TANNERY WASTEWATER TREATMENT PLANT	11.2012	351,469	227,665	1,549

¹ This refers to projects signed with the Government of Sudan and includes services delivered within the border of Sudan prevailing at that time.

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
110037 INTEGRATION AND PROGRESS THROUGH PROTECTION AND EMPOWERMENT OF DISPLACED GROUPS IN SOUTHERN SUDAN	03.2012	1,327,434	562,831	715,985
120174 SURVEYS OF RENEWABLE MARINE RESOURCES IN THE RED SEA STATE, SUDAN; FUNDED BY THE NORWEGIAN EMBASSY KHARTOUM	07.2012	1,230,187	751,191	427,865
120280 NATIONAL HCFC PHASE OUT MANAGEMENT PLAN	05.2012	250,000	160,455	0
SWAZILAND				
100206 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SWAZILAND, THROUGH CONFORMITY ASSESSMENT INFRASTRUCTURE DEVELOPMENT	10.2012	460,936	56,751	0
120025 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	03.2013	198,000	177,812	0
SYRIAN ARAB REPUBLIC				
90030 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE III	06.2005	203,823	-934	202,831
101174 FORMULATION OF THE AL-GHAB DEVELOPMENT PROGRAMME (AGRO-INDUSTRIES PILLAR)	08.2010	200,000	-258	179,914
102042 INDUSTRIAL MODERNIZATION AND UPGRADING PROGRAMME (IMUP) - PHASE II	08.2011	1,010,005	246,760	252,420
105266 PHASE-OUT METHYL BROMIDE IN GRAIN FUMIGATION (THIRD TRANCHE)	02.2006	425,908	-900	426,808
105268 METHYL BROMIDE NATIONAL PHASE-OUT PLAN (SOIL FUMIGATION)	08.2006	240,000	55,164	182,731
105269 NATIONAL CFC PHASE-OUT PLAN FOR THE SYRIAN ARAB REPUBLIC	08.2006	753,500	141	623,161
105275 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	09.2010	40,000	19	39,908
105375 EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV)	08.2009	152,867	34,874	42,604
105376 PHASE-OUT OF HCFC-22 AND HCFC-141B AT AL HAFEZ GROUP	01.2011	1,465,361	257,400	147,094

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
TAJIKISTAN				
120145 STRENGTHENING FRUITS AND VEGETABLES SUBSECTORS IN TAJIKISTAN FOR CREATING NEW JOBS AND FOOD SECURITY	01.2013	40,276	30,003	0
120404 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	181,850	145,132	0
THAILAND				
90079 TRADE CAPACITY IN THAILAND	05.2008	222,560	-85	225,592
100258 PROMOTING SMALL BIOMASS POWER PLANTS IN RURAL THAILAND FOR SUSTAINABLE RENEWABLE ENERGY MANAGEMENT AND COMMUNITY INVOLVEMENT	02.2013	1,009,797	530,036	0
100264 TT-PILOT: OVERCOMING POLICY, MARKET AND TECHNOLOGICAL BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER: THE PILOT CASE OF ETHANOL PRODUCTION FROM CASSAVA	06.2012	2,662,126	413,616	20,288
103069 OVERCOMING POLICY, MARKET AND TECHNOLOGICAL BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER: THE PILOT CASE OF ETHANOL PRODUCTION FROM CASSAVA - PREPARATORY ASSISTANCE	04.2010	96,149	-4,850	100,999
103071 INDUSTRIAL ENERGY EFFICIENCY	06.2011	3,655,350	543,620	580,053
107034 UN JOINT PROGRAMME ON INTEGRATED HIGHLAND LIVELIHOOD DEVELOPMENT IN MAE HONG SON	11.2009	435,000	118,420	308,150
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA				
100308 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	05.2012	155,000	29,533	120,772
104045 PHASING OUT AND ELIMINATION OF PCBS AND PCB CONTAINING EQUIPMENT IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	06.2011	978,245	10,113	963,034
104101 LOW CARBON PRODUCTION IN THE AGRO-INDUSTRY IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	06.2010	286,375	15,458	272,645
105154 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIFTH TRANCHE)	12.2009	15,000	10,384	4,585

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105355 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, REMAINDER OF SECOND TRANCHE)	09.2011	81,000	1,086	79,983
120332 CATALYZING MARKET TRANSFORMATION FOR INDUSTRIAL ENERGY EFFICIENCY AND ACCELERATE INVESTMENTS IN BEST AVAILABLE PRACTICES AND TECHNOLOGIES IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	02.2013	50,000	34,086	0
120497 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, THIRD TRANCHE) (CONVERSION FROM HCFC-141B TO HFCS IN THE MANUFACTURE OF POLYURETHANE FOAM FOR THE COMMERCIAL REFRIGERATION UNITS, SANDWICH PANELS AND INSULATED DOORS)	10.2012	600,955	236,948	16,979
130048 FOSTERING SUSTAINABLE LINKAGES AND CLUSTER DEVELOPMENT IN THE MACEDONIAN TOURISM INDUSTRY IN ORDER TO REDUCE POVERTY AND STIMULATE ECONOMIC GROWTH (PREPARATORY ASSISTANCE)	06.2013	13,476	5,850	0
TIMOR-LESTE				
106064 DEVELOPMENT OF SAFETY AND QUALITY INFRASTRUCTURE FOR THE SEAFOOD SECTOR IN TIMOR-LESTE - PILOT PHASE	05.2011	184,956	54	27,386
TOGO				
105377 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	01.2011	200,000	14,106	120,798
110028 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPS	10.2012	179,290	3,472	126,260
TUNISIA				
100212 OLIVE WOOD HANDICRAFT VALUE CHAIN DEVELOPMENT PROGRAM	03.2012	79,646	27,589	29,802
102032 ENGAGING TUNISIAN YOUTH TO ACHIEVE THE MDGS	07.2009	615,700	284,309	340,373
102096 APPUI A LA PROMOTION ET A LA COMMUNICATION DE POLES DE COMPETITIVITE TUNISIENS	08.2011	281,010	-14,738	195,432
104107 RENFORCEMENT DU CENTRE NATIONAL DE PRODUCTION PROPRE EN TUNISIE - PREMIERE PARTIE	01.2010	2,966,369	1,147,306	897,953

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
104108 RESEAU REGIONAL DES CENTRES NATIONAUX DE PRODUCTION PROPRES ARABES DE LA REGION MOYEN-ORIENT ET AFRIQUE DU NORD	01.2010	348,516	38,072	245,258
105283 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	150,000	9,588	120,640
105284 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	08.2009	65,000	10,491	46,894
107103 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS - TUNISIA	03.2011	13,281	109	14,082
107111 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES IN TUNISIA	04.2011	9,260	-170	10,423
120201 CONFERENCE ON PRODUCTIVE WORK FOR YOUTH IN TUNISIA AND THE MENA REGION	09.2012	228,933	3,856	213,619
120589 INSTITUTIONAL STRENGTHENING IN TUNISIA - PHASE VII	11.2012	247,270	245,053	0
120622 PROJET D'ACCES AUX MARCHES DES PRODUITS AGRO-ALIMENTAIRES ET DE TERROIR - (PAMPAT) - TUNISIE	10.2013	303,987	34,841	0
120647 NATIONAL PHASE OUT PLAN	12.2013	705,518	1,283	0
120357, 120105 FACILITATING YOUTH EMPLOYMENT THROUGH ENTREPRENEURSHIP AND ENTERPRISE DEVELOPMENT IN VULNERABLE REGIONS OF TUNISIA: EL KEF, KAIROUAN, KASSERINE AND SIDI BOUZID	12.2012	2,372,745	794,103	7,233
TURKEY				
90016 HARNESSING SUSTAINABLE LINKAGES FOR SMES IN TURKEY'S TEXTILE SECTOR - CLEANER PRODUCTION COMPONENT	01.2010	0	0	0
100292 POPS LEGACY ELIMINATION AND POPS RELEASE REDUCTION PROJECT	04.2013	88,000	28,946	0
100298 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS - IN TURKEY	07.2012	225,000	21,052	180,000
102034 MDG-F FOSTERING SUSTAINABLE LINKAGES FOR TURKISH TEXTILE SMES	01.2010	804,708	-21,042	809,700
103074 IMPROVING ENERGY EFFICIENCY IN INDUSTRY IN TURKEY	06.2011	2,740,854	357,552	196,374
105287 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT	11.2009	455,000	158,831	276,845

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105379 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	195,000	93	194,714
105380 UMBRELLA PROJECT FOR THE PHASE-OUT OF R141B FROM THE PU SANDWICH PANELS AND R22/142B IN XPS	12.2010	7,713,490	3,288,342	1,863,438
105381 PREPARATORY ASSISTANCE FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES IN RAC SECTOR	08.2009	150,000	-41	148,751
120234 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN TURKEY	05.2012	1,076,250	564,052	146,777
120632 TURKEY HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2012	1,439,470	53,321	0
130124 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN TURKEY	11.2013	990,000	60,130	0
130224 EXTENSION OF INSTITUTIONAL STRENGTHENING - PHASE VI	08.2013	260,000	11,204	0
TURKMENISTAN				
105281 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR	01.2010	179,586	14,335	159,463
105378 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	01.2011	433,550	196,094	13,166
UGANDA				
100274 ESTABLISHMENT OF A DISMANTLING FACILITY FOR E-WASTE IN UGANDA	04.2012	174,035	74,542	93,613
102097 INVESTMENT PROMOTION TECHNICAL ASSISTANCE PROGRAMME (ITAP) FOR UGANDA	07.2010	271,681	81	270,753
102126 PHASE III: ESTABLISHMENT OF TWO DISTRICT BUSINESS INFORMATION CENTRES IN UGANDA TO PROMOTE PRIVATE SECTOR DEVELOPMENT AND INFORMATION AND COMMUNICATION TECHNOLOGIES	09.2009	343,759	493	336,406
102146 ESTABLISHMENT OF A PILOT RENEWABLE ENERGY POWERED BUSINESS INFORMATION CENTRE (REBIC) IN NORTHERN UGANDA	04.2010	265,487	88,320	168,624
104109 LOW-CARBON PRODUCTION IN THE AGRO-INDUSTRY IN UGANDA	08.2010	229,366	26,490	207,836
130065 UGANDA COUNTRY PROGRAMMING MISSION FOR COUNTRY PROGRAMME DEVELOPMENT	03.2013	26,525	25,595	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
UKRAINE				
100023 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS)	05.2013	250,000	111,236	0
100025 HORLIVKA CHEMICAL PLANT REMEDIATION	01.2012	460,061	14,280	423,647
103078 IMPROVING ENERGY EFFICIENCY AND PROMOTING RENEWABLE ENERGY IN THE AGRO-FOOD AND OTHER SMALL AND MEDIUM ENTERPRISES (SMES)	06.2011	5,214,353	442,066	1,748,441
104112 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) THROUGH THE ESTABLISHMENT AND OPERATION OF A CLEANER PRODUCTION CENTRE (CPC) IN UKRAINE	04.2011	1,770,684	440,015	381,347
120085 INTRODUCTION OF ENERGY MANAGEMENT SYSTEM STANDARD IN UKRAINIAN INDUSTRY	03.2012	80,000	54,723	20,666
120433 STRENGTHENING AUTOMOTIVE INDUSTRY CLUSTERS IN UKRAINE: UPGRADING OPERATIONS OF DOMESTIC AUTOMOTIVE COMPONENT MANUFACTURERS AND SUPPORT INSTITUTIONS (PREPARATORY ASSISTANCE)	02.2013	52,891	38,620	0
120587 PREPARATORY ASSISTANCE FOR FORESIGHT PROJECT ON GREEN INDUSTRIAL GROWTH OF UKRAINE TILL 2020	01.2013	26,525	25,296	0
UNITED REPUBLIC OF TANZANIA				
90001 STRATEGIC SUPPORT TO POVERTY REDUCTION IN ZANZIBAR THROUGH STRENGTHENING OF PRIVATE SECTOR INSTITUTIONAL CAPACITY AND SME PRODUCTIVE CAPACITIES	11.2006	321,706	-1,107	321,634
90067 IP TANZANIA, PHASE II BRIDGING FUNDS FOR 2008	09.2008	60,000	1,129	49,742
90080 CLEANER INTEGRAL UTILIZATION OF SISAL WASTE FOR PRODUCTION OF BIOGAS AND BIOFERTILIZERS	10.2009	53,937	-4,131	53,792
100028 INSTITUTIONAL SUPPORT FOR BETTER SERVICE DELIVERY TO ENHANCE ENTERPRISE ACCESS TO MARKETS AND EXPORT	10.2011	135,483	51,950	48,438
100127 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	02.2013	210,000	152,700	0
100165 TANZANIA - COUNTRY FRAMEWORK OF SUPPORT TO UNDAF 2011-2015 - ENVIRONMENT AND CLIMATE CHANGE	01.2012	165,524	73,664	80,785
100228 COUNTRY FRAMEWORK OF SUPPORT TO UNDAF 2011-2015 - ECONOMIC GROWTH	10.2011	308,676	150,029	70,773

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
100261 MINI-GRIDS BASED ON MICRO HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION	03.2012	3,389,836	425,594	163,650
100304 COUNTRY PROGRAM COORDINATION: UNDAP ENVIRONMENT CLUSTER.	01.2012	56,180	335	28,569
100348 COUNTRY FRAMEWORK OF SUPPORT TO UNDAP 2011-2015 - ECONOMIC GROWTH	06.2012	337,323	31,576	172,789
101045 ONE UN TANZANIA: WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT WITH A FOCUS ON LINDI AND MTWARA REGIONS	05.2008	710,804	-1,757	706,272
101171 SUPPORT PROGRAMME FOR THE DEVELOPMENT OF CASHEW NUT AND RED MEAT/LEATHER VALUE CHAINS	10.2011	993,451	295,316	362,933
101173 VALUE CHAIN SUPPORT PROGRAM FOR TANZANIAS CASHEW AND RED MEAT/LEATHER INDUSTRY IN THE FRAME OF THE 3ADI FUNDED THROUGH UNDAP 2011-2015: ECONOMIC GROWTH	11.2011	54,929	2,385	53,251
101185 VALUE CHAIN SUPPORT PROGRAMME FOR TANZANIAS CASHEW AND RED MEAT/LEATHER INDUSTRY IN THE FRAME OF THE 3ADI, FUNDED THROUGH UNDAP 2011-2015: ECONOMIC GROWTH	06.2012	352,596	33,868	334,756
102014 TANZANIA - "DELIVERY AS ONE" JOINT PROGRAMME 1: WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT WITH A FOCUS ON LINDI AND MTWARA REGIONS: PAS/SME NETWORKS - BUSINESS INFORMATION	06.2008	265,462	1,909	247,604
102015 WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT	05.2008	218,500	1,387	204,738
102016 ONE UN PROGRAMME FOR TANZANIA - JOINT PROGRAMME ON EDUCATION (JP10)	05.2008	140,187	1,062	121,044
102148 ONE UN PROGRAMME FOR TANZANIA: JOINT PROGRAMME ON EDUCATION (JP 10)	09.2009	24,000	-596	25,125
102175 UNDAP URT 2011-2015, COMPONENT II, PROJECT 4: INDUSTRIAL UPGRADING AND MODERNIZATION PROJECT IN TANZANIA	06.2012	1,010,000	480,791	357,579
102208 INVESTMENT MONITORING PLATFORM AND SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE (SPX) IN TANZANIA	10.2011	294,188	151,030	100,575
102209 ESTABLISHMENT OF BUSINESS INFORMATION CENTRE IN ZANZIBAR	10.2011	73,090	40,533	17,088
103006 COUNTRY FRAMEWORK OF SUPPORT TO UNDAP 2011-2015 - ENVIRONMENT AND CLIMATE CHANGE	06.2008	239,090	1,037	227,108

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
103007 COUNTRY FRAMEWORK OF SUPPORT TO UNDAP 2011-2015 - ENVIRONMENT AND CLIMATE CHANGE	11.2009	157,243	27,062	147,938
103142 COUNTRY FRAMEWORK SUPPORT TO UNDAP URT: RENEWABLE ENERGY COMPONENT	08.2009	83,863	531	83,834
103167 CLEANER PRODUCTION AND RENEWABLE ENERGY FOR GREEN INDUSTRY	11.2011	20,000	20,000	0
103173 COUNTRY FRAMEWORK SUPPORT TO UNDAP URT: RENEWABLE ENERGY COMPONENT	11.2011	65,684	-112	7,090
103176 COUNTRY FRAMEWORK OF SUPPORT TO UNDAP 2011-2015: ENVIRONMENT AND CLIMATE CHANGE	01.2012	341,554	110,340	119,829
104017 ONE UN PROGRAMME FOR TANZANIA - JOINT PROGRAMME ON ENVIRONMENT (JP 11) WITH A FOCUS ON CLIMATE CHANGE, LAND DEGRADATION/DESERTIFICATION AND NATURAL RESOURCES MANAGEMENT	11.2009	181,862	-1,978	181,822
104124 ONE UN PROGRAMME FOR TANZANIA - JOINT PROGRAMME ON ENVIRONMENT (JP 11) WITH A FOCUS ON CLIMATE CHANGE, LAND DEGRADATION/DESERTIFICATION AND NATURAL RESOURCES MANAGEMENT	08.2009	97,775	-8,479	97,719
104180 TANZANIA - COUNTRY FRAMEWORK SUPPORT TO UNDAP 2011-2015 - ENVIRONMENT-WASTE MANAGEMENT	01.2012	170,785	102,077	19,864
107002 UN JOINT PROGRAM ON WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT FOR THE UNITED REPUBLIC OF TANZANIA	05.2008	133,674	41	123,179
107003 UN JOINT PROGRAM OF SUPPORT TO ZANZIBAR	05.2008	604,252	-172	542,690
107142 COUNTRY PROGRAM COORDINATION: UNDAP ECONOMIC GROWTH CLUSTER	06.2012	496,440	203,246	196,886
109028 "COUNTRY FRAMEWORK OF SUPPORT TO UNDAP 2011-2015 - ECONOMIC GROWTH" IN TANZANIA	10.2011	356,716	90,688	153,190
120218 CLEANER INTEGRAL UTILIZATION OF SISAL WASTE FOR PRODUCTION OF BIOGAS AND BIOFERTILIZERS (FCURT04118, XPURT09007 AND YAURT09008)	04.2012	31,920	-460	27,468
120288 SME POLICY IMPLEMENTATION REVIEW	10.2011	89,719	13,207	26,757
120319 PROMOTION OF WASTE-TO-ENERGY APPLICATIONS IN AGRO-INDUSTRIES	12.2012	101,194	45,101	0
120340 3ADI AND AFRIPANET INVESTMENT PROMOTION PROJECT	12.2012	48,873	43,678	0
120494 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	11.2012	50,000	47,700	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120576 COUNTRY FRAMEWORK OF SUPPORT TO UNDP 2011-2015 - ECONOMIC GROWTH (ENTREPRENEURSHIP COMPONENT)	10.2011	33,645	17,386	882
130183 PA - BUILDING UP SEAWEED PROCESSING IN ZANZIBAR AND PEMBA: CREATING VALUE FOR THE POOR	07.2013	33,157	29,974	0
101144, 101047, 101211 ONE UN PROGRAMME FOR TANZANIA: JOINT PROGRAMME ON EDUCATION (JP10)	08.2009	282,651	-458	279,738
URUGUAY				
100041 CENTRO AGRO-INDUSTRIAL MODULAR DE EXCELENCIA	02.2012	1,556,849	1,300,342	9,501
104018 SOUND MANAGEMENT FOR MERCURY PRODUCTS	03.2010	231,296	-15,972	220,588
105291 PREPARATION OF A HCFC PHASE-OUT INVESTMENT ACTIVITIES	05.2010	50,000	-51	30,270
107086 CIRCULO DE MONTEVIDEO IN VIENNA	03.2011	71,443	-598	65,109
120250 TOWARDS A GREEN ECONOMY IN URUGUAY: STIMULATING SUSTAINABLE PRODUCTION PRACTICES AND LOW-EMISSION TECHNOLOGIES IN PRIORITIZED SECTORS	05.2012	50,000	17,372	19,461
UZBEKISTAN				
120285 FORMULATION OF THE UNIDO COUNTRY PROGRAMME FOR UZBEKISTAN	06.2012	26,749	12,887	4,766
VENEZUELA (BOLIVARIAN REPUBLIC OF)				
105295, 105292, 105296, 105297 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	05.2011	4,367,239	480,117	3,201,468
VIET NAM				
102019 INVESTMENT MONITORING AND SUPPLIER DEVELOPMENT IN VIET NAM	12.2009	944,859	14,262	909,753
102098 TECHNICAL ASSISTANCE TO BUSINESS REGISTRATION REFORM IN VIET NAM; PHASE A MOD II AND PHASE B	12.2010	9,909,781	1,376,818	8,259,563
103081 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN VIET NAM	06.2011	903,187	307,281	402,557
104001 HELPING VIETNAMESE SMES ADAPT AND ADOPT CSR FOR IMPROVED LINKAGES WITH GLOBAL SUPPLY CHAINS IN SUSTAINABLE PRODUCTION	07.2009	1,566,821	89,156	1,398,281

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
104019 POLICY ADVICE ON ENVIRONMENTAL MANAGEMENT: GREEN INDUSTRY DEVELOPMENT	07.2011	467,281	-360	456,927
104026 JOINT PROGRAMME ON GREEN PRODUCTION AND TRADE TO INCREASE INCOME AND EMPLOYMENT OPPORTUNITIES FOR THE RURAL POOR	02.2010	705,480	131,085	557,572
104070 INTRODUCTION OF BAT AND BEP METHODOLOGY TO DEMONSTRATE REDUCTION OR ELIMINATION OF UNINTENTIONALLY PRODUCED PERSISTENT ORGANIC POLLUTANTS (U-POPS) RELEASES FROM THE INDUSTRY IN VIET NAM	06.2008	705,000	-6,721	711,470
104125 PROMOTION OF NEW CLEANER PRODUCTION SERVICES IN VIET NAM THROUGH THE VNCPC: CLEANER TECHNOLOGY PROMOTION, IMPLEMENTATION AND TRANSFER; SECOND-GENERATION CP SERVICES - PHASE II	01.2005	2,342,211	10,918	2,329,978
106066 POST WTO ACCESSION SUPPORT TO VIET NAM - TBT/SPS COMPLIANCE CAPACITY DEVELOPMENT RELATED TO KEY EXPORT SECTORS	07.2008	2,130,672	16,311	2,112,519
108019 INDEPENDENT EVALUATION. POST WTO ACCESSION SUPPORT TO VIET NAM: TBT/SPS COMPLIANCE CAPACITY DEVELOPMENT RELATED TO KEY EXPORT SECTORS (UNIDO PROJECT US/VIE/08/004)	07.2008	47,077	-1,720	47,206
109002 URT ONE UN PROGRAMME - BUILDING NATIONAL CAPACITY IN INDUSTRIAL DIAGNOSIS AND TRADE COMPETITIVENESS ANALYSIS	12.2009	593,458	-1,528	569,087
120122 STRENGTHEN THE SUPPLY CAPACITY OF THE FRUITS AND VEGETABLE SECTOR BY APPLYING PROPER TECHNOLOGIES ALONG THE VALUE CHAIN	03.2013	354,206	40,872	0
102078, 120637 SME CLUSTER DEVELOPMENT	10.2011	3,585,230	107,668	3,555,741
YEMEN				
105298 NATIONAL ODS PHASE-OUT PLAN (FIRST TRANCHE)	10.2008	1,370,500	59,792	1,144,736
105382 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	70,000	-62	69,829
105383 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (RIGID POLYURETHANE FOAM COMPONENT)	05.2011	60,000	11,250	45,034
120598 HCFC PHASE-OUT MANAGEMENT PLAN, STAGE 1, FIRST TRANCHE	12.2012	410,000	5,131	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
ZAMBIA				
103087 RENEWABLE ENERGY BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA	05.2006	6,830,703	511,752	6,286,478
105305 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES	12.2008	289,548	57,639	209,533
105306 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	08.2011	70,000	67,826	0
120083 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	05.2013	170,000	153,739	0
120210 UPSCALE SMALL HYDROPOWER MINIGRID DEVELOPMENT IN ZAMBIA	12.2013	652,492	10	0
120217 INDEPENDENT UNIDO COUNTRY EVALUATION. REPUBLIC OF ZAMBIA	04.2012	43,705	-2,126	47,757
120553 COUNTRY PROGRAMME FORMULATION FOR ZAMBIA	03.2013	43,767	43,071	0
120501, 106043 TRADE CAPACITY BUILDING FOR ZAMBIA, PHASE II	07.2013	3,766,165	539,259	2,551,363
ZIMBABWE				
130255 GREEN INDUSTRY POLICY IN ZIMBABWE	10.2013	48,873	5,676	0
AFRICA REGION				
100336 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES BY REDUCING MERCURY EMISSIONS AND PROMOTING SOUND MANAGEMENT OF CHEMICALS	01.2012	1,020,617	288,347	263,623
100337 DEVELOPMENT OF AN ENVIRONMENTALLY RESPONSIBLE, FAIR-TRADE, ARTISANAL AND SMALL-SCALE GOLD MINING	10.2012	552,382	381,461	9,971
100341 YOUTH AS CATALYSTS FOR AGRIBUSINESS DEVELOPMENT AND GROWTH IN WESTERN AND CENTRAL AFRICA	04.2012	224,545	108,624	110,968
101032 AFRICA AND THE GLOBAL INDUSTRY ECONOMY: STRATEGIES FOR PROSPERITY, HLCD-3A	03.2010	181,818	-11,437	168,560
101034 HIGH-LEVEL CONFERENCE ON DEVELOPMENT OF AGRIBUSINESS AND AGRO-INDUSTRIES IN AFRICA (HLDC-3A), ABUJA, 8-10 MARCH 2010	02.2010	150,724	-2,320	152,414

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101061 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN WEST AND CENTRAL AFRICA REGION (CAMEROON AND NIGERIA)	06.2012	3,171,159	1,797,410	1,236,514
101106 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES	09.2008	1,223,090	-4	1,209,039
101167 AGRI-ENTERPRISE DEVELOPMENT PROGRAMME FOR AFRICA - PREPARATORY ASSISTANCE	09.2010	47,274	-1,436	45,441
102003 SURVEY OF ENTERPRISES IN SELECTED ACP REGIONS	01.2009	3,350,892	210,139	3,186,389
102004 CAPACITY-BUILDING OF INVESTMENT PROMOTION AGENCIES (IPAS) IN SUB-SAHARAN AFRICA	05.2011	1,764,177	-1,117	1,810,972
102070 RESTRUCTURING AND UPGRADING OF INDUSTRIES IN UEMOA COUNTRIES	04.2007	9,147,769	-71,497	8,482,283
102072 REGIONAL SUPPLIER BENCHMARKING PROGRAMME - ESTABLISHMENT OF SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) CENTRES IN FIVE COUNTRIES IN SOUTHERN AFRICA	11.2008	425,921	-9,300	446,761
102091 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES	09.2008	753,460	-624	744,504
102093 AFRICAN INVESTOR SURVEY AND SPX ESTABLISHMENT IN CÔTE D'IVOIRE, GHANA, NIGERIA, SENEGAL	06.2008	492,163	7,917	512,545
102117 CAPACITY-BUILDING OF IPAS IN AFRICA	05.2011	802,067	81,273	755,020
102143 DEVELOPMENT AND APPLICATION OF A NEW TECHNICAL ASSISTANCE PRODUCT "ONE VILLAGE- INDUSTRIAL CLUSTERS" AS A VEHICLE FOR ECONOMIC GROWTH AND POVERTY REDUCTION	03.2010	250,000	49	246,082
102169 RESTRUCTURING AND UPGRADING OF INDUSTRIES IN UEMOA COUNTRIES	04.2010	511,043	-27,933	522,044
103052 PROMOTING COORDINATION, COHERENCE, INTEGRATION AND KNOWLEDGE MANAGEMENT UNDER ENERGY COMPONENT OF SPWA	02.2011	1,170,723	157,352	843,968
103130 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND EE (ERC)	03.2010	2,849,240	763,501	1,917,729
103140 RENEWABLE ENERGY FOR PRODUCTIVE USES AND RURAL TRANSFORMATION IN AFRICA - NIGERIA AND BENIN	09.2009	300,000	6	299,214
104061 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A,B	01.2008	3,049,827	89,823	2,849,606

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
104063 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION (SC) NATIONAL IMPLEMENTATION PLANS (NIPS) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDCS) OF THE SADC SUBREGION	07.2012	1,523,546	251,412	237,464
104064 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF STOCKHOLM CONVENTION NIPS IN AFRICAN LDCS OF ECOWAS SUB-REGION	07.2012	4,030,779	334,326	450,160
104065 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION'S NATIONAL IMPLEMENTATION PLAN (NIP)	07.2012	2,520,538	281,538	402,534
104071 GCLME PROJECT	10.2004	20,711,899	-510	20,669,610
104072 DEMONSTRATING AND CAPTURING BEST PRACTICES AND TECHNOLOGIES FOR THE REDUCTION OF LAND- SOURCED IMPACTS RESULTING FROM COASTAL TOURISM	01.2010	4,841,837	1,073,943	3,351,475
106076 STRENGTHENING STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE OF ECONOMIC AND MONETARY COMMUNITY OF CENTRAL AFRICA (CEMAC) FOR REGIONAL TRADE INTEGRATION - PREPARATORY ASSISTANCE	09.2011	159,717	2,309	136,712
107097 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES	08.2010	46,790	-5,397	39,321
107098 SUPPORT FOR THE ORGANIZATION OF CAMI 19 AND THE AFRICA INDUSTRIALIZATION DAY 2010 (AID COMPONENT)	08.2010	115,348	-4,801	96,786
107099 PROJECT TO SUPPORT THE EXECUTION OF THE IMPLEMENTATION STRATEGY OF THE AFRICAN UNION ACTION PLAN FOR ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA	08.2010	181,178	-7,958	179,433
107112 UNIDO SUPPORT TO THE CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY (CAMI 19) AND AFRICAN UNION RELATED ACTIVITIES	02.2011	298,338	-7,958	280,906
107127 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2011	09.2011	97,062	-32,923	96,526
107128 SPECIAL EVENT AFRICA INDUSTRIALIZATION DAY 2011 IN TOKYO, JAPAN	09.2011	63,721	-7,517	56,527
107155 THE UNIDO CONTRIBUTION TO THE REGIONAL DIALOG ON THE SADC INDUSTRIAL DEVELOPMENT POLICY AND STRATEGIES	10.2011	36,388	-5,800	32,849
107158 SUPPORT TO THE AFRICAN UNION ACTION PLAN FOR THE ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA	11.2011	93,016	-9,937	95,641

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109025 REGIONAL WORKSHOP ON INDUSTRIAL STATISTICS FOR SUSTAINABLE DEVELOPMENT	08.2011	104,807	-5,519	107,427
120034 REGIONAL PROCESSING AND PACKAGING TECHNOLOGY EXHIBITION IN NAIROBI IN 2014	11.2012	54,279	14,724	30,673
120058 HUNGER RELIEF IN EAST AFRICA BY PRODUCING PROCESSED SOYA BEAN PRODUCTS	08.2013	934,490	212,808	656,583
120132 PROJECT TO SUPPORT THE ORGANIZATION OF THE AU-UNIDO CONFERENCE ON ECONOMIC DIVERSIFICATION AND MANUFACTURING FOR AFRICA	05.2012	452,059	205	581,250
120151 INDEPENDENT EVALUATION. UNIDO REGIONAL PROGRAMMES FOR TRADE CAPACITY BUILDING IN WEST AFRICA	04.2012	71,113	6,631	69,875
120164 PA TO FORMULATE PROJECT FOR BUILDING FOOD SAFETY CAPACITY IN SOUTHERN AFRICA	12.2012	134,859	131,475	0
120213 INNOVATION DEVELOPMENT AND ENTREPRENEURSHIP FOR ALL	03.2013	99,470	80,026	0
120253 ESTABLISHMENT A SADCREEE CENTRE - PREPARATORY ASSISTANCE	10.2012	154,509	135,778	0
120259 ESTABLISHMENT OF FIRST OPERATIONAL PHASE OF THE EAC REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY	02.2013	96,873	70,459	0
120281 DIFFUSION STRATEGY OF GREEN TECHNOLOGY AND GREEN INDUSTRY IN AFRICA	11.2012	237,818	153,379	1,452
120283 KEMCO-UNIDO AFRICA SUSTAINABLE ENERGY AND CLIMATE CHANGE CAPACITY BUILDING PROJECT	10.2012	221,239	99,418	103,044
120343 UNIDO'S CONTRIBUTION TO THE FIFTH SUSTAINABLE DEVELOPMENT REPORT ON AFRICA (SDRA V)	10.2012	91,512	81,562	0
120363 REGIONAL APPROACH FOR THE IMPLEMENTATION OF HPMPs IN SUB-SAHARAN AFRICAN COUNTRIES	12.2012	271,883	252,077	0
120435 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2012	10.2012	116,544	16,198	106,544
120456 INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME FOR THE EAST AFRICA REGION: INITIAL CAPACITY BUILDING PHASE	10.2012	98,282	53,418	45,504
120469 UNIDO SUPPORT TO AUC FOR FUNDS MOBILIZATION FOR AIDA	10.2012	112,470	60,479	30,663
120488 PROGRAMME FOR PRODUCTION INPUT STATISTICS AND CAPACITY BUILDING IN AFRICA	09.2012	99,470	21,020	0

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120510 THE THIRD INDUSTRIAL REVOLUTION: IMPLICATIONS FOR AFRICA	04.2013	158,390	154,793	0
120554 SUPPORTING AGRIBUSINESS DEVELOPMENT IN SOUTH SUDAN AND ETHIOPIA THROUGH COOPERATION WITH ISRAEL AND THE CZECH REPUBLIC	12.2012	135,926	83,737	0
120570 PREPARATORY ASSISTANCE FOR UEMOA SPS FOOD SAFETY	11.2012	33,510	-5,664	24,811
120594 STRATEGY FOR DISPOSAL AND DESTRUCTION OF ODS FOR SIX LOW-VOLUME-CONSUMING CENTRAL AFRICAN COUNTRIES	05.2013	77,501	50,067	0
130028 LOW CARBON AND CLIMATE RESILIENT INDUSTRIAL DEVELOPMENT IN AFRICA	11.2013	1,828,408	15,708	0
130036 PROJECT TO SUPPORT THE ORGANIZATION OF THE 20TH CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY IN JUNE 2013	04.2013	533,157	428,091	0
130058 EAST AFRICAN COMMUNITY REGIONAL SYSTEM OF INNOVATION (EACRSI) SURVEY	02.2013	99,968	54,734	0
130101 ANNUAL RETREAT OF THE AFRICA GROUP IN NEW YORK ON THE TRANSFORMATIVE AGENDA FOR AFRICA	04.2013	92,838	82,901	0
130180 REVITALIZATION OF FOREST TRAINING CENTRES IN THE SADC REGION FOR GREEN EMPLOYMENT	09.2012	40,849	39,723	0
102127, 102113 REGIONAL PROGRAMME FOR INVESTMENT PROMOTION, FACILITATION AND GOVERNANCE ENHANCEMENT IN AFRICA - COMPONENT 1.1: ESTABLISHMENT OF AN AFRICAN INVESTMENT MONITORING NETWORK; DESIGN AND TEST OF SURVEY METHODOLOGY	05.2009	572,731	-5,496	565,378
102144, 102115 YOUTH ENTREPRENEURSHIP SKILLS DEVELOPMENT INITIATIVE (YES-DI) IN MRU COUNTRIES	02.2011	963,803	156,965	710,921
106031, 101082 TRADE CAPACITY-BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS.	05.2007	3,729,952	-1,548	3,653,745
105314, 105229 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES	10.2006	2,011,952	320,685	1,619,800
106074, 106032 INSTITUTIONAL STRENGTHENING OF THE INTRA-AFRICA METROLOGY SYSTEM AFRIMETS	01.2010	741,411	-2,218	747,000
106007, 106006, 120128 WEST AFRICA QUALITY PROGRAMME - SUPPORT TO COMPETITIVENESS AND HARMONIZATION OF TBT AND SPS MEASURES - UEMOA COMPONENT	09.2007	20,188,016	-354,985	20,753,426

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ARAB REGION				
105228 REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES	05.2008	306,812	5,450	114,342
120028 PA FOR REGIONAL PROJECT TUNISIA-MOROCCO-EGYPT VALUE CHAIN TYPICAL PRODUCTS EXPORTS	03.2012	143,006	32,281	111,227
120650 EGM: AN INNOVATIVE APPROACH TO GREEN GROWTH AND JOB CREATION IN THE MENA REGION	02.2013	101,772	7,226	0
ASIA AND THE PACIFIC REGION				
101137 SURVEY ON THE POST HARVEST LOSSES (PHL) OF MAIN FOOD COMMODITIES IN ASEAN COUNTRIES - A BASELINE STUDY FOR THE DEVELOPMENT OF TA PROJECTS ON THE REDUCTION OF PHL IN EXPORTING AND IMPORTING COUNTRIES	11.2010	196,500	-688	194,154
104020 INCREASED PRODUCTION EFFICIENCY IN SMALL HOLDER KENAF PRODUCTION SYSTEMS FOR SPECIFIC INDUSTRIAL APPLICATIONS	04.2009	933,990	-19	712,267
104088 REGIONAL NETWORK ON PERSISTENT ORGANIC POLLUTANTS (POPS)-PESTICIDES FOR ASIA AND THE PACIFIC	06.2009	386,584	68,458	119,130
104105 EXPANSION AND SCALING-UP OF THE APPLICATION OF RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN THE ASEAN REGION - PREPARATORY ASSISTANCE	07.2010	176,678	33,377	142,399
106033 TRADE CAPACITY BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PDR AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II	04.2006	1,948,536	899	1,991,369
106034 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II AND III	10.2007	3,282,948	140,295	2,677,352
106049 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH EAST ASIA (PILOT PLANTS)	10.2005	828,649	-65,489	519,955

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106078 TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) PHASE III	10.2011	1,122,189	305,463	198,561
120053 PATHWAYS TO GREEN INDUSTRIES IN ASEAN COUNTRIES: UNIDO/ERIA/IDE JOINT RESEARCH PROJECT	05.2012	287,838	55,409	151,063
120067 SUSTAINABLE SUPPLIER DEVELOPMENT PROGRAMME (SSDP): A PUBLIC-PRIVATE PARTNERSHIP TO INCREASE SAFE AND SUSTAINABLE SOURCING AND BUSINESS LINKAGES BETWEEN SUPPLIERS IN MALAYSIA AND JAPANESE RETAILERS	10.2012	442,478	265,140	54,198
120225 STRATEGIC PROGRAMME FOR SCALING UP RENEWABLE ENERGY (RE) MARKETS IN TARGETED SMALL ISLAND DEVELOPING STATES (SIDS) IN THE PACIFIC ISLAND REGION	11.2012	809,798	91,984	0
120420 DEMONSTRATION OF BAT AND BEP IN THE MANAGEMENT OF OPEN BURNING ACTIVITIES IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	05.2013	200,000	69,785	0
120454 GREEN INDUSTRY FOR LOW-CARBON GROWTH IN CAMBODIA, LAO PDR AND MYANMAR	02.2013	668,568	50,152	0
130117 PROMOTE THE DEVELOPMENT OF AN ECOLOGICAL CITIES (ECO-CITIES) NETWORK IN SOUTH EAST ASIA	08.2013	526,288	125,196	0
130151 PROMOTING LOW GLOBAL WARMING POTENTIAL REFRIGERANTS FOR AIRCONDITIONING SECTORS IN HIGH-AMBIENT TEMPERATURE COUNTRIES IN WEST ASIA	05.2013	365,000	36,713	0
130172 PREPARATORY ASSISTANCE FOR DEVELOPING A NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT PROJECT FOR ECO MEMBER COUNTRIES	07.2013	15,438	10,860	0
104067, 104066 DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITIES AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS)	06.2011	4,050,437	1,009,164	1,425,398
104136, 104068 REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL SOURCE CATEGORIES OF STOCKHOLM CONVENTION ANNEX C OF ARTICLE 5 IN ESEA REGION	06.2011	1,035,756	847	1,022,577

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EUROPE AND NIS REGION				
100038				
RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) REGIONAL NETWORK FOR STRENGTHENING COOPERATION AND FOSTERING TRANSFER AND ADAPTATION OF RECP TECHNOLOGIES IN THE COUNTRIES OF SOUTH-EASTERN EUROPE	10.2012	643,750	147,479	0
102120				
REGIONAL SEMINAR ON INDUSTRIAL PARKS AS A TOOL TO ATTRACT INVESTMENT AND ENHANCE INNOVATION IN SELECTED COUNTRIES OF EASTERN EUROPE AND NEWLY INDEPENDENT STATES AFFECTED BY THE CURRENT ECONOMIC DOWNTURN	10.2010	121,689	-556	125,857
102162				
ESTABLISHMENT OF A REGIONAL NETWORK FOR CSR COMPETENCE FOR THE CEE/SEE REGION	02.2010	38,342	7,011	38,342
105000				
PREPARING FOR HCFC PHASE OUT IN CEITS: NEEDS, BENEFITS, AND POTENTIAL SYNERGIES WITH OTHER MEAS	05.2008	206,822	128	206,703
105367				
REGIONAL DEMONSTRATION PROJECT ON REPLACEMENT OF CFC CENTRIFUGAL CHILLERS	12.2005	1,069,074	11,648	904,429
105426				
PREPARATION FOR A PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	12.2011	35,000	6,699	31,150
120143				
REGIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) DEMONSTRATION PROGRAMME FOR EU EASTERN NEIGHBORHOOD	06.2013	599,829	38,907	0
120270				
REGIONAL (CIS) CAPACITY BUILDING FOR DEVELOPING PROGRAMMES FOR MITIGATION OF GLOBAL ENVIRONMENTAL PROBLEMS	09.2012	52,249	14,705	23,322
120443				
IMPROVEMENT OF INDUSTRIAL STATISTICS IN CIS COUNTRIES	06.2012	929,205	50,343	0
130165				
IMPROVEMENT OF LIVING CONDITIONS AND EMPLOYMENT GENERATION IN DISADVANTAGED REGIONS OF HUNGARY, CROATIA, THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA, MOLDOVA, MONTENEGRO, ROMANIA, SERBIA, SLOVAKIA, TURKEY AND UKRAINE — PHASE I: THE CASE OF HUNGARY	06.2013	10,919	2,873	0
130293				
BRUSSELS ENHANCED WORK PROGRAMME 2013-2014	11.2013	92,838	1,200	0
LATIN AMERICA AND THE CARRIBEAN REGION				
100143				
OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN: TOWARDS CENTERS OF EXCELLENCE IN RENEWABLE ENERGY	04.2012	602,443	573,411	15,566

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100271 IMPLEMENTING INTEGRATED MEASURES FOR MINIMIZING MERCURY RELEASES FROM ARTISANAL GOLD MINING	07.2012	999,900	202,772	31,263
102121 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: REGIONAL PRODUCTIVE CHAINS - THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS -TEXTILES FROM CAMELID FIBERS	05.2009	285,905	2,302	292,012
103113 PREPARATORY ASSISTANCE FOR DEVELOPING A REGIONAL PROGRAMME: OBSERVATORY ON RENEWABLE ENERGY FOR LATIN AMERICA AND THE CARIBBEAN, IN URUGUAY AND BRAZIL	04.2008	3,428,088	163,180	3,329,101
104090 STRENGTHENING AND PROMOTION OF THE UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN	10.2006	69,692	10,185	57,581
107084 INDUSTRIAL KNOWLEDGE BANK	05.2010	216,699	93,460	136,686
120076 PREPARATION AND HOLDING OF THE FOURTH UNIDO-GRULAC EGM: INDUSTRIAL POLICIES FOR GROWTH BASED ON RESOURCE EFFICIENCY	06.2012	144,542	42,588	103,350
120275 UNIDO/OECD WORKSHOP ON GREEN GROWTH INDICATORS: MONITORING PROGRESS TOWARDS GREEN GROWTH IN LATIN AMERICA, 7-8 JUNE 2012	05.2012	21,864	-1,406	21,822
120364 LAC MINISTERIAL MEETING ON GREEN GROWTH INDICATORS	07.2012	38,992	1,360	30,791
120586 INDEPENDENT EVALUATION OF THE OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN	11.2012	30,333	16,054	6,631
120612 REGIONAL TRADE STANDARDS COMPLIANCE REPORT FOR LATIN AMERICA AND THE CARIBBEAN	03.2013	172,467	33,372	0
130211 DEVELOPMENT AND IMPLEMENTATION OF A SUSTAINABLE MANAGEMENT MECHANISM FOR PERSISTENT ORGANIC POLLUTANTS IN THE CARIBBEAN	11.2013	200,000	149,850	0
GLOBAL				
90041 AE/JPO MS. AMI OKAMOTO	09.2008	240,830	10	227,592
90053 PROMOTION OF SME EXPORT CONSORTIA	12.2004	1,055,745	189	1,055,745
100035 GLOBAL PROMOTION, ADAPTATION AND APPLICATION OF INNOVATIVE CHEMICAL LEASING BUSINESS APPROACHES FOR SOUND CHEMICALS MANAGEMENT	04.2012	381,988	55,784	216,930

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
100050 JOINT UNIDO-UNEP PROGRAMME ON RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION COUNTRIES	05.2012	7,590,969	3,203,799	417,234
100081 STRENGTHENING COOPERATION BETWEEN UNIDO AND THE ENHANCED INTEGRATED FRAMEWORK (EIF)	12.2011	361,777	40,206	32,011
100175 SUPPORT TO THE ESTABLISHMENT AND DEVELOPMENT OF AN INTERNATIONAL CENTRE ON NANOTECHNOLOGY (ICN)	01.2012	454,545	195,558	121,221
100237 18TH LEATHER PANEL MEETING	02.2012	197,100	25,716	173,336
100340 REDUCTION OF TOXIC POLLUTION THREATENING THE ENVIRONMENT AND THE HEALTH OF VULNERABLE COMMUNITIES	01.2012	3,244,888	1,777,684	1,322,265
101120 SUPPORT TO AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVES IMPLEMENTING THE THREE FRAMEWORKS	08.2010	1,540,825	323,772	1,078,414
102044 OPERATIONAL PHASE OF THE INTERNATIONAL CENTRE FOR ADVANCEMENT OF MANUFACTURING TECHNOLOGY (ICAMT)	05.2008	1,940,536	618,243	1,268,927
102056 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION - ITPO UK (CONTINUATION OF PROJECT TF/GLO/03/008)	07.2008	563,314	68,885	502,630
102057 UNIDO - BUSINESS PARTNERSHIP PROGRAMME: ICT FOR DEVELOPMENT	08.2008	253,516	47,966	108,156
102058 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL GENERIC DRUGS IN DEVELOPING COUNTRIES (DCS)	11.2008	1,575,829	-36,597	1,575,782
102060 DIFFUSION DE LA DEMARCHE D'APPUI AUX CLUSTERS DANS LE CADRE DE CINQ ATELIERS REGIONAUX	07.2010	188,019	10,625	179,671
102062 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT (PHASE III)	03.2011	1,637,773	203,443	1,385,889
102080 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN THE RUSSIAN FEDERATION	12.2007	1,424,141	280,513	967,100
102085 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE FOR CHINA IN BEIJING	12.2011	1,723,729	486,360	1,412,339
102103 SERVICE DE L'ONUDI A PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LES PAYS EN VOIE DE DEVELOPPEMENT	03.2004	3,789,117	522	3,917,894

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102104 BUREAU DE LIAISON DE LA REGION WALLONNE DE BELGIQUE POUR LA PROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE (ITPO)	02.2005	711,950	-1,019	638,269
102106 SERVICE DE L'ONUDI EN FRANCE/BUREAU DE PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LA FRANCE ET LES PAYS EN DEVELOPPEMENT (POURSUITE DU PROJET UE/GLO/04/004)	07.2009	6,955,725	287,727	6,721,250
102108 PROGRAMME TO INCREASE AVAILABILITY OF HIGH QUALITY AND SAFE FOOD AND REDUCE POST HARVEST LOSSES IN ACP COUNTRIES: ESTABLISHMENT OF ETRACE AS AN EXCELLENCE CENTRE FOR TRACEABILITY AND AGRIBUSINESS TRADE DEVELOPMENT	07.2009	1,033,026	132,433	916,169
102109 UNIDO SERVICE IN ITALY FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY AND FOR COLLABORATION BETWEEN ITALIAN AND DEVELOPING COUNTRY ENTERPRISES (SMES)	01.2006	7,165,131	739,105	6,258,933
102128 THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT AND COOPERATION IN THE AREA OF SME CLUSTER DEVELOPMENT AND CORPORATE SOCIAL RESPONSIBILITY	12.2004	1,653,457	-5,705	1,661,163
102132 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA	03.2009	1,308,602	366,041	912,897
102133 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	12.2011	6,212,504	1,585,258	3,336,809
102134 ITPO BAHRAIN	02.2011	4,558,022	1,111,345	3,653,166
102153 LOCAL PRODUCTION OF GENERIC DRUGS	06.2009	304,505	-565	305,944
102154 DEVELOPMENT OF AN INTEGRATED UNIDO TA APPROACH TO FOSTERING SUSTAINABLE LINKAGES IN THE AUTOMOTIVE INDUSTRY IN DEVELOPING AND TRANSITION COUNTRIES	03.2011	64,658	-5,619	64,065
102155 STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS	08.2011	259,977	60,457	204,093
103026 COOPERATION WITH GLOBAL ENERGY ASSESSMENT ON THE DEVELOPMENT OF INDUSTRIAL SECTOR ENERGY END-USE MODULE	01.2009	475,852	-1,390	488,433
103085 ESTABLISHING SUSTAINABLE LIQUID BIOFUELS PRODUCTION WORLDWIDE (A TARGETED RESEARCH PROJECT)	12.2010	719,472	161,810	539,925

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103136 STRENGTHENING OF THE INTERNATIONAL SOLAR ENERGY CENTRE FOR TECHNOLOGY PROMOTION AND TRANSFER (ISEC), SECOND PHASE	12.2009	406,337	41,251	323,407
103155 TEGLO11030 - RETF PRE-PIF FUNDS GEF 5	10.2011	436,399	63,968	241,063
103157 ASSOCIATE EXPERT - MR. KEN AOKI (JPO)	03.2011	226,007	26,918	188,504
104041 DEVELOPMENT OF THE GUIDELINES FOR UPDATING OF NATIONAL IMPLEMENTATION PLANS (NIPS) UNDER THE STOCKHOLM CONVENTION	04.2011	738,466	10,951	692,985
104079 FACILITATOR MECHANISM FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK (IIBN)	10.2009	1,525,784	71,251	642,865
104098 REGIONAL DEVELOPMENT AND STRENGTHENING OF THE UNIDO-UNEP NETWORK FOR RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION ECONOMIES	07.2010	117,080	-935	116,320
104129 GREEN INDUSTRY CONFERENCE: EAST MEETING WEST ON INNOVATION AND COMPETITIVENESS THROUGH RESOURCE PRODUCTIVITY AND ENVIRONMENTAL EXCELLENCE	03.2011	193,773	16,587	199,202
104130 2011 INTERNATIONAL CONFERENCE AND EXHIBITION ON GREEN INDUSTRY DEVELOPMENT	04.2011	317,068	-5,019	322,292
105100 MOBILIZING CO-FINANCING FOR MULTILATERAL FUND FUNDED PROJECTS BASED ON THE "MONETIZATION" OF THEIR CLIMATE BENEFITS	06.2011	200,000	7,862	167,563
106021 TSCR-TRADE STANDARDS COMPLIANCE REPORT	03.2011	407,739	122,459	261,985
106023 UNIIDO/DG SANCO - DEVELOPMENT AND PILOT APPLICATIONS OF A FOOD SAFETY ALERT RAPID RESPONSE FACILITY	07.2011	660,902	224,004	156,659
106055 UNIDO-VIMTA SOUTH-SOUTH TRAINING FACILITY FOR TESTING LABORATORIES	04.2010	242,199	149	245,676
106079 TRADE CAPACITY BUILDING RESOURCE GUIDE (WEB-BASED INTERACTIVE TOOL)	08.2011	181,638	104,980	74,172
107033 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	03.2009	24,876	6,152	15,794
107037 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	02.2009	338,636	47,969	235,256
107043 ESTABLISHMENT OF A UNIDO CENTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION	09.2006	1,737,722	156,263	1,637,063

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
107060 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS	11.2010	58,123	24	60,405
107061 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS - CAMEROON	05.2011	4,680	-287	4,214
107065 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS - THAILAND	03.2011	52,195	-587	50,831
107071 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES - INDIA	04.2011	16,190	28	4,752
107072 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES - THAILAND	07.2011	4,658	-28	4,626
107092 TRAVEL OF THE AFRICAN UNION COMMISSIONER FOR ECONOMIC AFFAIRS WITH THE DG TO JAPAN, 13 TO 17 JUNE 2010, COMMENCING IN OSAKA AND ENDING IN TOKYO	04.2010	8,665	-967	8,626
107093 AFRICA-MEXICO COOPERATION PROGRAMME ON THE GEOTHERMAL AREA FOR PRODUCTIVE USES	08.2010	85,299	-841	79,729
107123 EXPERT GROUP MEETING ON YOUTH PARTICIPATION IN INCLUSIVE ECONOMIC DEVELOPMENT IN THE MENA REGION (24-25 NOVEMBER 2011) - LESSONS LEARNED IN THE REGION AND THE WAY FORWARD	09.2011	26,496	-2,905	26,977
107124 LDCS STRUCTURAL TRANSFORMATION AND UNIDO SUPPORT IN THE CONTEXT OF THE ISTANBUL PROGRAMME OF ACTION	09.2011	608,713	-17,723	593,125
107125 ORGANIZATION OF THE AFRICA ROUND TABLE ON THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE 2011	09.2011	58,704	-4,172	56,733
107126 ORGANIZATION OF FIVE REGIONAL ROUND TABLES ON THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER -2 DECEMBER 2011	09.2011	29,977	-310	25,164
108006 JPO/ASSOCIATE EXPERT - MS. M. OGIHARA	08.2010	246,990	4,642	247,873
108007 ESTABLISHMENT OF A UNIDO CENTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION, BEIJING, CHINA	06.2008	1,131,225	190,634	783,536
108008 INTERNATIONAL CENTRE FOR SCIENCE AND TECHNOLOGY (ICS)	10.2011	7,888,244	-101,707	8,489,523
108013 UNIDO SUPPORT FOR THE NEW SECRETARY-GENERAL ENERGY INITIATIVE "SUSTAINABLE ENERGY FOR ALL" (I.E. E4A 2030) AND THE RIO+20 PROCESS	05.2011	194,317	11,873	178,857

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108024 INDEPENDENT THEMATIC EVALUATION. UNIDO FIELD OFFICE PERFORMANCE	04.2010	66,558	714	67,499
108025 THEMATIC EVALUATION OF UNIDO PROJECTS RELATED TO "INDUSTRIAL UPGRADING"	11.2010	51,682	122	52,956
108043 SUPPORT TO THE UNITED NATIONS SECRETARY-GENERAL INITIATIVE ON SUSTAINABLE ENERGY FOR ALL - DANISH CONTRIBUTION	09.2011	99,002	21,658	77,219
109003 GLOBAL KNOWLEDGE MANAGEMENT SYSTEM FOR PRIVATE SECTOR DEVELOPMENT (PSD)	08.2010	705,608	208,411	504,606
109007 ASSOCIATE EXPERT/JPO MR. PHILIPP NEUERBURG	09.2010	365,408	91,388	274,115
109009 UNIDO INSTITUTE TRAINING COURSE: GREEN INDUSTRY: MOVING TOWARDS THE INDUSTRY OF THE FUTURE	06.2010	290,285	-50	286,704
109014 REVIEW OF CIP INDEX METHODOLOGY	07.2011	78,425	13,028	44,521
109019 PROMOTING THE UNIDO BOOK "AGRIBUSINESS FOR AFRICA'S PROSPERITY" FOR INCREASED STRATEGIC PARTNERSHIPS AND ENHANCED KNOWLEDGE MANAGEMENT	04.2012	443,570	-383	262,276
109022 CHALLENGE FUND FOR STRATEGIC THEMATIC RESEARCH	08.2011	294,509	-3,496	150,747
109023 LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2011	10.2011	95,005	-789	97,005
109029 INDUSTRIAL POLICY SUPPORT FUND	11.2011	338,049	-7,223	90,918
109031 INDUSTRIAL DEVELOPMENT FORUM 2011	09.2011	181,516	27,387	161,000
110033 15TH EUROPEAN ROUND TABLE ON SUSTAINABLE CONSUMPTION AND PRODUCTION, AUSTRIA, 2-4 MAY 2012	12.2011	58,312	1,744	56,153
110041 UNIDO-UNU JOINT PHD RESEARCH	12.2011	82,491	77,395	0
120001 ASSOCIATE EXPERT (JPO) ON PRIVATE SECTOR DEVELOPMENT	01.2012	249,209	119,089	132,919
120002 ASSOCIATE EXPERT (JPO) - MS. SUNYOUNG SUH	01.2012	217,307	71,306	53,742
120005 VIENNA ENERGY FORUM 2013: ONE YEAR AFTER RIO+20: THE ENERGY FUTURE WE WANT	05.2012	834,827	750,276	54,991
120044 UNITED NATIONS GLOBAL SOUTH-SOUTH DEVELOPMENT EXPO 2012	04.2012	760,956	99,741	316,896
120046 SUSTAINABLE BIOMASS FOR ELECTRICITY: GREENING ELECTRICITY GENERATION FOR ENERGY ACCESS	04.2012	123,227	14,162	68,494
120052 IMPACT OF GREEN INDUSTRIAL INVESTMENT ON EMPLOYMENT	06.2012	287,214	204,528	73,931

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120059 UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF UNIDO-GEF ACTIVITIES AND PROJECTS	04.2012	309,680	116,856	46,688
120098 STRENGTHENING OF THE OPERATION PHASE OF THE UNIDO CENTER FOR SOUTH SOUTH INDUSTRIAL COOPERATION PHASE II	05.2013	295,131	60,887	0
120107 UNIDO GREEN INDUSTRY INITIATIVE PHASE II	08.2012	728,613	525,336	112,525
120117 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT (PHASE IV)	12.2012	4,068,104	1,034,543	0
120181 DEVELOPMENT OF STATISTICAL DATA WAREHOUSE (SDWH) FOR INDUSTRIAL STATISTICS	04.2012	78,601	40,763	37,705
120193 UNIDO AT RIO+20	03.2012	650,513	28,316	578,247
120199 CREATING A COMPETITIVE EDGE THROUGH AGRICULTURAL MECHANIZATION AND POST-HARVEST TECHNOLOGY IN DEVELOPING COUNTRIES	04.2012	81,540	25,116	42,187
120212 LEARNING AND KNOWLEDGE DEVELOPMENT FACILITY: A SIDA-UNIDO MANUFACTURING SKILLS DEVELOPMENT RESOURCE	05.2013	668,346	144,696	50,185
120219 RIO+20 CONFERENCE: SUPPORT FROM THE COUNTRY OFFICE OF BRAZIL	10.2011	45,671	832	46,883
120222 STRENGTHENING UNIDO'S FIDUCIARY STANDARDS TO MEET GEF REQUIREMENTS	07.2013	663,130	651,890	0
120238 GLOBAL CHEMICAL LEASING AWARD 2012 JOINT INITIATIVE OF UNIDO, AUSTRIA, GERMANY	04.2012	45,265	-4,405	44,609
120240 THEMATIC EVALUATION - TCB TRUST FUND	04.2012	90,134	-252	27,857
120244 ROUND TABLE OF ASIA 2050: CHALLENGES AND OPPORTUNITIES FOR GLOBAL PROSPERITY	07.2012	182,085	41,050	138,996
120245 INDEPENDENT THEMATIC EVALUATION. UNIDO'S GLOBAL FORUM FUNCTION	04.2012	38,827	2,884	37,178
120274 JOINT MISSIONS AND ACTIVITIES WITH INTERNATIONAL AGENCIES	06.2012	12,954	-610	11,939
120291 INTERNATIONAL WORKSHOPS ON SUSTAINABLE PRODUCTION IN LEATHER, ACCREDITATION AND RECYCLING TECHNOLOGIES	03.2013	96,224	91,887	0
120310 GREEN INDUSTRIAL SKILLS FOR SUSTAINABLE DEVELOPMENT – RISKS AND CHALLENGES FOR LEAST DEVELOPED COUNTRIES	12.2012	374,992	310,086	0
120316 TRAINING AND CAPACITY BUILDING OF PARTNERS	06.2012	26,020	6,016	19,556

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120358 UNIDO PARTICIPATION IN ALPBACH POLITICAL SYMPOSIUM 2012	07.2012	23,521	109	18,448
120376 STRENGTHENING ONLINE COMMUNICATION TO IMPROVE UNIDO'S VISIBILITY, ESPECIALLY IN AFRICA	07.2012	90,862	12,920	76,468
120401 DEMONSTRATION PROJECTS ON ALTERNATIVES TO METHYL BROMIDE FOR QUARANTINE AND PRE-SHIPMENT (QPS) APPLICATIONS	12.2012	134,612	75,681	0
120449 STRENGTHENING GENDER MAINSTREAMING IN UNIDO PROGRAMMES	10.2012	315,489	133,994	36,284
120468 SUMMER COURSE ON GREEN INDUSTRY: PATHWAYS TOWARDS THE INDUSTRY OF THE FUTURE	09.2012	66,304	62,876	355
120483 RAPID RESPONSE FOR SHORT-TERM ADVISORY SERVICES TO NSOS AND IMPROVEMENT OF THE QUALITY OF QUARTERLY PRODUCTION REPORTS	10.2012	100,968	38,247	7,404
120496 YOUTH EMPLOYMENT AND GENDER	11.2012	41,120	25,459	3,891
120539 SUPPORT OF PRODUCTION OF INDUSTRIAL DEVELOPMENT REPORT 2013	10.2012	66,162	59,723	5,836
120546 SUSTAINABLE INDUSTRIAL DEVELOPMENT: EXPERIENCE OF BRICS IN ACHIEVING COMPETITIVENESS, INNOVATION AND JOB CREATION	10.2012	76,156	24,497	12,284
120547 STRATEGIC PARTNERSHIPS WITH MEMBER STATES	12.2012	99,947	56,258	0
120560 IDENTIFICATION AND DISSEMINATION OF GOOD PRACTICES IN QUALITY INFRASTRUCTURE DEVELOPMENT - INCREASING AID EFFECTIVENESS	11.2012	90,608	64,798	0
120563 UNIDO ENGAGEMENT WITH THE POST-2015 DEVELOPMENT AGENDA AND SUSTAINABLE DEVELOPMENT GOALS PROCESSES	03.2013	266,366	191,411	0
120601 LOW CARBON LOW EMISSION CLEAN ENERGY TECHNOLOGY TRANSFER PROGRAMME	04.2013	4,974,315	231,283	0
120610 ADVOCACY AND COMMUNICATION TO VEF, GREEN INDUSTRY CONFERENCE	12.2012	97,878	95,057	0
120620 COORDINATION OF WORLD WATER DAY CELEBRATIONS AND PRODUCTION OF WWDR 5 BY UNIDO	02.2013	99,389	56,726	0
120641 UNDG THEMATIC CONSULTATIONS ON ENERGY: POST-2015 DEVELOPMENT AGENDA AND THE ENERGY FUTURE WE WANT FOR ALL	04.2013	53,982	33,185	0
120642 DEVELOPMENT OF UNIDO OPERATIONAL STRATEGY FOR SOUTH-SOUTH AND TRIANGULAR COOPERATION	12.2012	26,525	14,410	0

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120651 INTERGOVERNMENTAL CONSULTATIONS AS A PREPARATION FOR THE HIGH-LEVEL CONFERENCE ON MIDDLE-INCOME COUNTRIES (MICS) IN COSTA RICA IN 2013	02.2013	99,470	70,213	0
130005 PUBLICATION OF WORLD SMALL HYDROPOWER REPORT 2013	05.2013	57,534	44,537	0
130021 UNIDO SPONSORSHIP OF THE SEED GENDER EQUALITY AWARD 2013	04.2013	41,540	40,000	0
130027 THEMATIC EVALUATION OF UNIDO POST-CRISIS INTERVENTIONS. PERIOD COVERED: 2004-2012	02.2013	39,788	31,814	0
130050 JOINT MISSIONS AND ACTIVITIES WITH INTERNATIONAL ORGANIZATIONS	02.2013	13,311	12,970	0
130052 INDEPENDENT THEMATIC EVALUATION. UNIDO PUBLIC PRIVATE PARTNERSHIPS	02.2013	59,682	21,740	0
130092 UNIDO CONTRIBUTION TO THE FIFTH TOKYO INTERNATIONAL CONFERENCE ON AFRICAN DEVELOPMENT (TICAD V) 2013	03.2013	212,032	137,961	0
130107 HIGH-LEVEL DIALOGUES AND INDUSTRY LEADERS ROUND TABLE AT THE HIGH-LEVEL CONFERENCE OF MIDDLE-INCOME COUNTRIES (MICS)	05.2013	99,470	70,625	0
130114 UNIDO SUPPORT FOR THE NEW IMPLEMENTATION ARRANGEMENTS FOR THE SUSTAINABLE ENERGY FOR ALL INITIATIVE (SE4ALL)	04.2013	604,500	305,064	0
130125 EGM ON NATURAL SUBSTANCES	05.2013	99,470	75,883	0
130126 PHASE II - IMPLEMENTING THE STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS	05.2013	270,398	126,441	0
130142 ADVOCACY SUPPORT FOR MAJOR UNIDO EVENTS	07.2013	98,525	69,646	0
130159 STRATEGIC POSITIONING OF UNIDO'S MANDATE IN THE POST-2015 DEVELOPMENT AGENDA AND SUSTAINABLE DEVELOPMENT GOALS (SDGS) AT UNITED NATIONS HEADQUARTERS	05.2013	100,599	71,560	0
130225 ORGANIZATION OF AN AUDITORIUM SESSION: PRODUCTIVE WORK FOR YOUTH AT THE EUROPEAN DEVELOPMENT DAYS	08.2013	24,000	20,659	0
130245 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2013 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES	10.2013	119,363	110,445	0
130288 SIDE EVENT IN THE FRAMEWORK OF THE 15TH GENERAL CONFERENCE	11.2013	30,100	17,204	0

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103109, 103106 VIENNA ENERGY CONFERENCE 2011: ENERGY FOR ALL - TIME FOR ACTION	03.2011	171,474	98	176,110
130010, 108010 SUSTAINABLE ENERGY FOR ALL	12.2012	503,497	93,580	409,714
120444, 120071 CLIMATE TECHNOLOGY CENTER AND NETWORK (CTCN)	10.2013	184,250	35,539	16,697
107059, 107039, 120249 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES	08.2010	1,763,296	452,561	1,070,398
INTERREGIONAL				
100008 UNISWORK X-XIV: INTERNATIONAL WORKSHOP AND STUDY TOUR PROGRAMME ON FOOD PROCESSING, PACKAGING AND CONTROL OF MYCOTOXINS IN FOODSTUFFS	01.2012	168,629	43,298	96,142
100177 WORKSHOP SERIES ON CLEAN-ROOM TRAINING	05.2012	176,996	87,000	88,475
101164 SEVENTEENTH SESSION OF THE UNIDO LEATHER AND LEATHER PRODUCTS INDUSTRY PANEL	01.2010	32,346	-70	32,215
102110 OPTIMA - PROGRAMME D'APPUI A LA PROMOTION DES INVESTISSEMENTS ET DE PARTENARIATS INDUSTRIELS DANS L'AGROALIMENTAIRE ET L'AGRO-INDUSTRIE ENTRE LA FRANCE ET UNE SELECTION DE PAYS EN DEVELOPPEMENT	09.2008	288,921	29,001	240,784
102111 INTERREGIONAL PROJECT TO PROMOTE SME ORIGIN AND EXPORT CONSORTIA	05.2011	1,168,048	364,977	537,938
102140 CAPACITY BUILDING OF AFRICAN IPAS FOR INVESTMENT PROMOTION BETWEEN AFRICA AND SOUTH KOREA	08.2010	265,486	55,022	209,404
102142 ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE PROGRAMME IN THE UNITED REPUBLIC OF TANZANIA AND KENYA	12.2007	307,893	36,179	267,250
102173 UNIDO-HP COOPERATION FOR ENTREPRENEURSHIP AND IT CAPACITY BUILDING IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST	10.2011	968,403	240,831	259,289
103093 ESTABLISHMENT AND OPERATION OF INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET)	04.2004	28,374,730	-576,566	26,255,820
104058 TRANSFER OF ENVIROMENATALLY SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION	11.2008	1,779,992	19,097	1,771,241
104060 PROMOTION OF STRATEGIES TO REDUCE UNINTENTIONAL PRODUCTION OF POPS IN THE RED SEA AND GULF OF ADEN (PERSGA) COASTAL ZONE	12.2008	950,000	-3,333	937,617

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104145 BAHRAIN FIRST GREEN TECH-EXPO 2012 IN MANAMA, BAHRAIN, 13-15 MARCH 2012	09.2011	64,629	949	65,212
106030 SUPPORT THE IMPLEMENTATION OF THE REGIONAL ARAB STANDARDIZATION STRATEGY WITH FOCUS ON THE REGIONAL COORDINATION ON ACCREDITATION	01.2011	1,880,587	850,661	662,557
106057 UNIDO-KRISS TRAINING PROGRAMME IN METROLOGY, DAEJON, REPUBLIC OF KOREA	11.2010	136,055	8,809	124,209
107079 VALIDATION WORKSHOP OF THE EIF PROGRAMMES AND LDC MINISTERIAL CONFERENCE 2008	06.2008	775,321	22,805	764,026
107115 EXPERT GROUP MEETING ON YOUTH PARTICIPATION IN INCLUSIVE ECONOMIC DEVELOPMENT IN THE MENA REGION (24-25 NOVEMBER 2011) - LESSONS LEARNED IN THE REGION AND THE WAY FORWARD	09.2011	39,787	11,965	25,688
107119 ORGANIZATION OF FIVE REGIONAL ROUND TABLES ON THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER -2 DECEMBER 2011	09.2011	87,422	0	58,209
107120 ORGANIZATION OF FIVE REGIONAL ROUND TABLES ON THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER -2 DECEMBER 2011	09.2011	83,917	-370	85,837
108004 ESTABLISHMENT OF UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (ITPO) NETWORK IN EURASEC MEMBER STATES	03.2010	1,988,104	45,263	1,906,013
108048 PARTICIPATION OF HIGH-LEVEL DIGNITARIES IN VARIOUS EVENTS	10.2011	63,660	25,358	0
120003 SOUTH-SOUTH POLICY ADVICE SUPPORTING HYDRO ENERGY AND RELATED INVESTMENTS (BRAZIL-SADC)	01.2012	-2,294	88,644	0
120019 TECHNOLOGY AND INNOVATION FOR DEVELOPMENT OF SMES (IN SUPPORT OF BRICS SUMMIT DEVELOPMENT OF SMES)	03.2012	68,000	-33	58,845
120020 TECHNOLOGY AND INNOVATION FOR DEVELOPMENT OF SMES (IN SUPPORT OF BRICS SUMMIT DECLARATION 2011)	10.2012	232,885	43,358	197,636
120037 SADC AGRIBUSINESS PROMOTION CONFERENCE - UNLOCKING THE POTENTIAL THROUGH GERMAN INVESTMENT IN LOCAL VALUE ADDITION	04.2012	109,414	8,236	100,595
120090 PA EURASIA INTERREGIONAL COOPERATION FOR EXPLORING INCLUSIVE GREEN INDUSTRIAL GROWTH (PILOT PHASE)	06.2012	27,448	-3,152	25,011
120091 EURASIA INTERREGIONAL COOPERATION FOR EXPLORING INCLUSIVE GREEN INDUSTRIAL GROWTH (PILOT PHASE)	04.2013	200,000	73,319	0

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120273 PA FOR SWITCH MED, DEMONSTRATION AND NETWORKING COMPONENTS	08.2013	82,677	44,203	33,969
120347 TRADE CAPACITY BUILDING TRAINING PROGRAMME IN CENTRAL ASIA, CAUCASUS AND WESTERN CIS	11.2012	173,133	67,500	1,872
120350 ADDRESSING EMERGING STANDARDS AND CERTIFICATION SYSTEMS IN THE FIELD OF SUSTAINABLE ENERGY	12.2012	84,655	7,816	0
120406 PA PHASE - SOUTH PACIFIC 3ADI TUNA FISHERIES VCS PROJECT ON DEVELOPMENT OF SMALL-SCALE BUSINESSES	02.2013	132,626	88,963	0
130127 BUILDING UNIDO TRAINING PORTFOLIO IN THE AREAS OF SUSTAINABLE ENERGY AND GREEN INDUSTRY	08.2013	100,616	37,553	0
130135 LOCAL ECONOMIC DEVELOPMENT INITIATIVE FOR LAKE TANGANYIKA BASIN (BURUNDI, RWANDA, ZAMBIA, UNITED REPUBLIC OF TANZANIA AND DEMOCRATIC REPUBLIC OF THE CONGO)	11.2013	98,939	60,608	0
130157 2013 LEAST DEVELOPED COUNTRIES MINISTERIAL CONFERENCE	08.2013	733,205	585,470	0
130187 STRENGTHENING RELATIONSHIPS WITH MEMBER STATES	08.2013	524,536	333,745	0