

附录

目录

- A. 运作情况统计
- B. 自愿捐款项下的项目核准额
- C. 与最不发达国家的技术合作
- D. 技术合作经常方案
- E. 个人服务协定持有人任用情况
- F. 2013年订立的协定和其他安排
- G. 投资和技术促进处举办的国家推介专题介绍/研讨会
- H. 外地代表
- I. 工发组织工作人员人数概况
- J. 工作人员能力发展
- K. 工业统计
- L. 技术合作活动清单

本文件未经联合国正式编辑。本文件所使用的名称和材料的编排方式，并不意味着联合国工业发展组织（工发组织）秘书处对任何国家、领土、城市或地区或其当局的法律地位，或者对其边界或界线的划分，或者对其经济制度或发展程度，表示任何意见。“发达”、“工业化”或“发展中”等说法是为了统计之便，不一定表示对某个国家或地区的发展进程所达到的阶段作出的判断。提到公司名称或商业产品并不表示工发组织认可。

附录 A
运作情况统计
表格目录

- 1A. 2010 至 2013 年支出
- 1B. 2013 年支出，按捐助方分列
- 2. 技术合作方案：2010 至 2013 年项目预算核准额和支出
- 3A. 技术合作活动：2012 和 2013 年项目/赠款核准额，按资金来源分列
- 3B. 技术合作活动：2013 年项目核准净额，按区域和资金来源分列
- 4. 2012 和 2013 年技术合作活动支出，按资金来源和项目构成部分分列
- 5. 2013 年技术合作活动支出，按主题领域和地理区域分列
- 6. 2010 至 2013 年技术合作活动支出，按地理区域分列
- 7. 技术合作活动：2013 年项目支出，按地理区域分列
- 8. 2013 年经常预算和业务预算支出情况，按方案和支出用途分列

表 1A
2010 至 2013 年支出

| | 2010年 | 2011年 | 2012年 | 2013年 ^f |
|--|-------------------------|-------|-------|--------------------|
| | (单位: 百万美元) | | | |
| 技术合作方案 ^a | | | | |
| 工发组织经常预算 ^b | 4.3 | 5.4 | 6.4 | 6.7 |
| 开发署核心基金和开发署信托基金, 自 2005年起 ^c | 0.8 | 2.5 | 1.6 | 0.4 |
| 工业发展基金 | 19.0 | 22.0 | 18.1 | 22.6 |
| 蒙特利尔议定书 | 22.0 | 27.3 | 53.3 | 58.9 |
| 自筹信托基金 | 3.7 | 4.8 | 4.7 | 6.2 |
| 第三方筹资信托基金 | 40.2 | 38.5 | 42.0 | 32.6 |
| 全球环境基金 | 20.9 | 25.1 | 27.6 | 32.5 |
| 其他信托基金 ^d | 23.6 | 22.2 | 18.3 | 9.1 |
| 欧洲联盟(欧盟) | 19.0 | 18.9 | 17.2 | 11.5 |
| 技术合作方案共计 | 153.5 | 166.7 | 189.2 | 180.5 |
| | (单位: 百万欧元) ^e | | | |
| 总部 | | | | |
| 经常预算(不包括技术合作) | 69.4 | 72.4 | 64.3 | 70.8 |
| 方案支助费用 | 9.5 | 11.0 | 13.0 | 14.0 |
| 总部共计 | 78.9 | 83.4 | 77.3 | 84.8 |

^a 2013 年支出总额将为 1.845 亿美元, 包括非洲特别资源。

^b 技术合作经常方案。

^c 合并开发署的所有基金, 其中包括开发署管理的信托基金, 但不包括由开发署供资的全球环境基金。

^d 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目/赠款。

^e 自 2002 年起, 工发组织方案和预算按欧元计算。

^f 其中按欧元计的项目支出为: 工发组织经常预算: 500 万欧元; 工业发展基金: 1,010 万欧元; 自筹信托基金和第三方筹资信托基金: 1,090 万欧元; 其他信托基金: 90 万欧元; 欧盟基金: 870 万欧元。

表 1B
2013 年支出，按捐助方分列

| | 按美元计 (单位: 千美元) | 按欧元计 (单位: 千欧元) | 折合美元共计 (单位: 千美元) |
|-------------------|-------------------|-------------------|---------------------|
| 工业发展基金特别用途 | | | |
| 奥地利 | 88 | 2,433 | 3,323 |
| 巴林 | 878 | | 878 |
| 比利时 | | (1) | (1) |
| 捷克共和国 | | 28 | 37 |
| 中国 | 495 | | 495 |
| 丹麦 | 47 | | 47 |
| 芬兰 | | 226 | 298 |
| 法国 | | 591 | 789 |
| 德国 | | 274 | 358 |
| 印度 | 1,111 | | 1,111 |
| 意大利 | | 1,653 | 2,192 |
| 日本 | 1,802 | | 1,802 |
| 卢森堡 | | 62 | 84 |
| 波兰 | | 52 | 68 |
| 葡萄牙 | 266 | | 266 |
| 大韩民国 | 528 | | 528 |
| 俄罗斯联邦 | 593 | | 593 |
| 斯洛文尼亚 | | 90 | 118 |
| 西班牙 | | 600 | 796 |
| 瑞士 | 3,134 | 4,007 | 8,409 |
| 土耳其 | 253 | | 253 |
| 英国 | 1 | | 1 |
| 其他 | 54 | 66 | 143 |
| | 9,250 | 10,081 | 22,588 |
| 自筹信托基金 | | | |
| 亚美尼亚 | 24 | | 24 |
| 佛得角 | | 13 | 18 |
| 喀麦隆 | 195 | | 195 |
| 乍得 | 30 | | 30 |
| 中国 | 90 | | 90 |
| 哥伦比亚 | 30 | | 30 |
| 刚果 | | 312 | 410 |
| 朝鲜民主主义人民共和国 | | 75 | 99 |
| 印度 | 859 | | 859 |
| 吉尔吉斯斯坦 | | 48 | 63 |
| 尼日利亚 | 1,331 | | 1,331 |
| 阿曼 | 38 | | 38 |
| 南非 | 55 | 275 | 429 |
| 苏丹 | | 28 | 37 |
| 阿拉伯叙利亚共和国 | | 187 | 247 |
| 乌拉圭 | 1,300 | | 1,300 |

| | 按美元计 (单位: 千美元) | 按欧元计 (单位: 千欧元) | 折合美元共计 (单位: 千美元) |
|----------------------|-------------------|-------------------|---------------------|
| 赞比亚 | 506 | | 506 |
| 其他, 包括非政府 | 203 | | 203 |
| | 4,661 | 938 | 5,909 |
| 信托基金 (可兑换货币) | | | |
| 阿富汗 | 50 | | 50 |
| 奥地利 | 7 | | 7 |
| 比利时 | | 55 | 71 |
| 柬埔寨 | 120 | | 120 |
| 加拿大 | 3,473 | | 3,473 |
| 中国 | 10 | | 10 |
| 丹麦 | 22 | | 22 |
| 法国 | | 760 | 1,001 |
| 德国 | 160 | 895 | 1,343 |
| 印度 | 35 | | 35 |
| 伊朗伊斯兰共和国 | 196 | | 196 |
| 以色列 | | 37 | 47 |
| 意大利 | 600 | 2,782 | 4,325 |
| 日本 | 7,342 | | 7,342 |
| 科威特 | | 194 | 258 |
| 摩洛哥 | (1) | | (1) |
| 尼日利亚 | 51 | | 51 |
| 挪威 | 715 | 2,861 | 4,566 |
| 大韩民国 | 607 | 138 | 788 |
| 俄罗斯联邦 | 281 | | 281 |
| 南非 | | 185 | 239 |
| 西班牙 | 44 | | 44 |
| 瑞典 | 1,930 | 753 | 2,926 |
| 瑞士 | 435 | | 435 |
| 土耳其 | (577) | | (577) |
| 英国 | | 621 | 805 |
| 美利坚合众国 | 555 | | 555 |
| 其他, 包括非政府 | 1,784 | 1,574 | 3,864 |
| | 17,839 | 10,855 | 32,276 |
| 信托基金 (不可兑换货币) | | | |
| 中国 | 652 | | 652 |
| | 652 | | 652 |
| 欧洲联盟 | | 8,735 | 11,527 |

表 2
技术合作方案：2010 至 2013 年项目预算核准额和支出
(单位：百万美元)

| | 2010 | 2011 | 2012 | 2013 | 2010 | 2011 | 2012 | 2013 | 2010 | 2011 | 2012 | 2013 | 2010 | 2011 | 2012 | 2013 |
|-------------------------|---------------------|-------|-------|-------|----------|-------|-------|-------|---------------------------|------|------|------|---------------------|-------|-------|-------|
| | 各种资金来源 | | | | 工发组织经常预算 | | | | 开发署核心基金/信托基金 ^a | | | | 第三方筹资信托基金 | | | |
| 上年结转的项目剩余值 ^b | 239.0 | 267.6 | 349.2 | 318.0 | 5.8 | 5.2 | 5.3 | 5.9 | 1.3 | 2.1 | 1.9 | 0.8 | 52.4 | 50.3 | 48.3 | 43.9 |
| 本年度核准项目预算(净)值 | 182.0 | 247.5 | 158.0 | 187.4 | 3.7 | 5.5 | 7.0 | 7.6 | 1.6 | 2.3 | 0.5 | 0.5 | 38.1 | 35.8 | 37.6 | 40.4 |
| 正在执行的核准项目总值 | 421.0 | 515.1 | 507.2 | 505.4 | 9.5 | 10.7 | 12.3 | 13.5 | 2.9 | 4.4 | 2.4 | 1.3 | 90.5 | 86.1 | 85.9 | 84.3 |
| 支出 | 153.5 | 166.7 | 189.2 | 180.5 | 4.3 | 5.4 | 6.4 | 6.7 | 0.8 | 2.5 | 1.6 | 0.4 | 40.2 | 38.5 | 42.0 | 32.6 |
| 转入下年的项目剩余值 | 267.5 | 348.4 | 318.0 | 324.9 | 5.2 | 5.3 | 5.9 | 6.8 | 2.1 | 1.9 | 0.8 | 0.9 | 50.3 | 47.6 | 43.9 | 51.7 |
| | 工业发展基金 | | | | 蒙特利尔议定书 | | | | 自筹信托基金 | | | | 全球环境基金 ^c | | | |
| 上年结转的项目剩余值 ^b | 29.9 | 31.2 | 27.1 | 31.3 | 43.2 | 68.2 | 117.3 | 87.4 | 4.1 | 4.7 | 5.2 | 5.9 | 66.1 | 71.1 | 118.5 | 125.8 |
| 本年度核准项目预算(净)值 | 20.3 | 17.9 | 22.3 | 26.6 | 46.9 | 76.4 | 23.4 | 46.4 | 4.3 | 5.5 | 5.4 | 10.6 | 25.9 | 72.5 | 34.9 | 34.8 |
| 正在执行的核准项目总值 | 50.2 | 49.1 | 49.4 | 57.9 | 90.1 | 144.6 | 140.7 | 133.8 | 8.4 | 10.2 | 10.6 | 16.5 | 92.0 | 143.6 | 153.4 | 160.6 |
| 支出 | 19.0 | 22.0 | 18.1 | 22.6 | 22.0 | 27.3 | 53.3 | 58.9 | 3.7 | 4.8 | 4.7 | 6.2 | 20.9 | 25.1 | 27.6 | 32.5 |
| 转入下年的项目剩余值 | 31.2 | 27.1 | 31.3 | 35.3 | 68.1 | 117.3 | 87.4 | 74.9 | 4.7 | 5.4 | 5.9 | 10.3 | 71.1 | 118.5 | 125.8 | 128.1 |
| | 其他信托基金 ^d | | | | 欧洲联盟(欧盟) | | | | | | | | | | | |
| 上年结转的项目剩余值 ^b | 24.8 | 22.3 | 15.9 | 7.3 | 11.4 | 12.5 | 9.7 | 9.7 | | | | | | | | |
| 本年度核准项目预算(净)值 | 21.1 | 15.7 | 9.7 | 6.5 | 20.1 | 15.9 | 17.2 | 14.0 | | | | | | | | |
| 正在执行的核准项目总值 | 45.9 | 38.0 | 25.6 | 13.8 | 31.5 | 28.4 | 26.9 | 23.7 | | | | | | | | |
| 支出 | 23.6 | 22.2 | 18.3 | 9.1 | 19.0 | 18.9 | 17.2 | 11.5 | | | | | | | | |
| 转入下年的项目剩余值 | 22.3 | 15.8 | 7.3 | 4.7 | 12.5 | 9.5 | 9.7 | 12.2 | | | | | | | | |

^a 合并开发署除由其供资的全球环境基金以外的所有基金。

^b 因上年结转的剩余值汇率差异而略作调整。

^c 包括与全球环境基金有关的所有基金。

^d 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、共同出资的投资促进服务活动、商品共同基金和其他来源供资的项目/赠款。

表 3A
技术合作活动：2012 和 2013 年项目/赠款核准额，按资金来源分列

| 资金来源 | 核准的新项目/赠款 | | | 经修订的现有项目/赠款 | | | 核准额/修订额 总净值 (千美元) |
|---------------------|------------|----------------------|-----------------------|--------------|---------------|----------------|-------------------------|
| | 项目/ 赠款数 | 项目/赠款 价值 (千美元) | 项目/赠款 平均值 (千美元) | 项目/ 赠款数 | 修订额 (千美元) | 平均修订额 (千美元) | |
| 2012 年 | | | | | | | |
| 工发组织经常预算 | 81 | 7,481 | 92 | 398 | -529 | -1 | 6,952 |
| 开发署基金 ^a | 1 | 286 | 286 | 40 | 237 | 6 | 523 |
| 工业发展基金 | 43 | 17,563 | 408 | 320 | 4,733 | 15 | 22,296 |
| 蒙特利尔议定书 | 46 | 22,930 | 498 | 369 | 508 | 1 | 23,438 |
| 自筹信托基金 | 9 | 2,589 | 288 | 76 | 2,807 | 37 | 5,396 |
| 第三方筹资信托基金 | 81 | 26,109 | 322 | 344 | 11,439 | 33 | 37,548 |
| 全球环境基金 | 48 | 44,045 | 918 | 142 | -9,164 | -65 | 34,881 |
| 其他信托基金 ^b | 12 | 3,446 | 287 | 193 | 6,278 | 33 | 9,724 |
| 欧洲联盟（欧盟） | 12 | 6,033 | 503 | 34 | 11,214 | 330 | 17,247 |
| 共计 | 333 | 130,482 | 392 | 1,916 | 27,523 | 14 | 158,005 |
| 2013 年 | | | | | | | |
| 工发组织经常预算 | 79 | 5,637 | 71 | 179 | 1,940 | 11 | 7,577 |
| 开发署基金 ^a | 4 | 720 | 180 | 9 | -193 | -21 | 527 |
| 工业发展基金 | 43 | 16,835 | 392 | 182 | 9,783 | 54 | 26,618 |
| 蒙特利尔议定书 | 26 | 35,425 | 1,363 | 246 | 10,971 | 45 | 46,396 |
| 自筹信托基金 | 8 | 8,162 | 1,020 | 41 | 2,426 | 59 | 10,588 |
| 第三方筹资信托基金 | 67 | 29,720 | 444 | 224 | 10,676 | 48 | 40,396 |
| 全球环境基金 | 76 | 33,966 | 447 | 112 | 860 | 8 | 34,826 |
| 其他信托基金 ^b | 13 | 2,968 | 228 | 99 | 3,565 | 36 | 6,533 |
| 欧洲联盟（欧盟） | 2 | 4,198 | 2,099 | 20 | 9,785 | 489 | 13,983 |
| 共计 | 318 | 137,631 | 433 | 1,112 | 49,813 | 45 | 187,444 |

^a 合并开发署除由其供资的全球环境基金以外的所有基金。

^b 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金和其他来源供资的项目/赠款。

表 3B
技术合作活动：2013 年项目核准净额，按区域和资金来源分列
(单位：千美元)

| 资金来源 | 非洲 (不包括 非洲阿拉伯 国家) | 非洲 阿拉伯 国家 | 亚洲和太平洋 (不包括西亚 阿拉伯国家) | 西亚 阿拉伯 国家 | 阿拉伯 区域 | 欧洲和 新独立 国家 | 拉丁美洲 和加勒比 | 全球和 区域间 | 共计 |
|---------------------|-------------------------|-----------------|----------------------------|-----------------|-----------|------------------|---------------|---------------|----------------|
| 工发组织经常预算 | 607 | 207 | 1,614 | 128 | 0 | 575 | 392 | 4,054 | 7,577 |
| 开发署基金 ^a | 468 | 0 | 0 | 0 | 0 | 0 | 5 | 54 | 527 |
| 工业发展基金 | 4,046 | 3,273 | 2,412 | -2 | 0 | 3,349 | 443 | 13,097 | 26,618 |
| 蒙特利尔议定书 | 3,289 | -48 | 30,581 | -37 | 0 | 9,832 | 2,802 | -23 | 46,396 |
| 自筹信托基金 | 8,889 | 0 | 633 | 61 | 0 | 203 | 525 | 277 | 10,588 |
| 第三方筹资信托基金 | 11,731 | 9,551 | 10,190 | 1,622 | 0 | 447 | 768 | 6,087 | 40,396 |
| 全球环境基金 ^b | 6,754 | 299 | 13,630 | 159 | 0 | 8,276 | 5,421 | 287 | 34,826 |
| 其他信托基金 ^b | 4,756 | -39 | 1,396 | -398 | 0 | 176 | -2 | 644 | 6,533 |
| 欧洲联盟 (欧盟) | 7,449 | -66 | 4,641 | 0 | 0 | 0 | 12 | 1,947 | 13,983 |
| 共计 | 47,989 | 13,177 | 65,097 | 1,533 | 0 | 22,858 | 10,366 | 26,424 | 187,444 |
| 非洲共计 | 61,166 | | | | | | | | |
| 阿拉伯国家共计 | 14,710 | | | | | | | | |

^a 合并开发署除由其供资的全球环境基金以外的所有基金。

^b 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金和其他来源供资的项目/赠款。

表 4
2012 和 2013 年技术合作活动支出，按资金来源和项目构成部分分列

| 资金来源 | 项目人员 | | | | | | 研究金 和培训 千美元 | 设备 千美元 | 杂项开支 千美元 | 共计 千美元 |
|---------------------|-----------------------------|---------------|---------------|-------------------|---------------|--------------|-------------------|-----------|-------------|-----------|
| | 专家 工作 月数 ^a | 千美元 | 分包合同 千美元 | 研究金 和培训 千美元 | 设备 千美元 | 杂项开支 千美元 | | | | |
| 2012 年 | | | | | | | | | | |
| 工发组织经常预算 | 402 | 4,203 | 695 | 865 | 47 | 617 | 6,427 | | | |
| 开发署基金 ^b | 18 | 358 | 194 | 135 | 865 | 18 | 1,570 | | | |
| 工业发展基金 | 355 | 11,382 | 2,468 | 1,175 | 2,063 | 1,012 | 18,100 | | | |
| 蒙特利尔议定书 | 100 | 4,021 | 40,739 | 546 | 7,617 | 436 | 53,359 | | | |
| 自筹信托基金 | 47 | 2,230 | 2,107 | 66 | 109 | 214 | 4,726 | | | |
| 第三方筹资信托基金 | 1,020 | 21,938 | 4,646 | 5,704 | 7,738 | 1,937 | 41,963 | | | |
| 全球环境基金 | 245 | 8,442 | 13,364 | 2,424 | 2,568 | 858 | 27,656 | | | |
| 其他信托基金 ^c | 517 | 7,834 | 2,824 | 3,063 | 3,781 | 758 | 18,260 | | | |
| 欧洲联盟（欧盟） | 432 | 9,375 | 3,575 | 2,098 | 1,394 | 728 | 17,170 | | | |
| 共计 | 3,136 | 69,783 | 70,612 | 16,076 | 26,182 | 6,578 | 189,231 | | | |
| 2013 年 | | | | | | | | | | |
| 工发组织经常预算 | 351 | 4,571 | 781 | 928 | 159 | 244 | 6,683 | | | |
| 开发署基金 ^b | 20 | 238 | 95 | -1 | 64 | 7 | 403 | | | |
| 工业发展基金 | 320 | 10,390 | 7,743 | 2,206 | 1,983 | 265 | 22,587 | | | |
| 蒙特利尔议定书 | 77 | 3,706 | 48,263 | 224 | 6,443 | 265 | 58,901 | | | |
| 自筹信托基金 | 86 | 2,648 | 1,292 | 109 | 2,053 | 103 | 6,205 | | | |
| 第三方筹资信托基金 | 750 | 15,332 | 8,703 | 4,372 | 3,371 | 854 | 32,632 | | | |
| 全球环境基金 | 371 | 11,210 | 14,666 | 1,645 | 4,453 | 490 | 32,464 | | | |
| 其他信托基金 ^c | 509 | 4,110 | 1,462 | 969 | 1,104 | 1,498 | 9,143 | | | |
| 欧洲联盟（欧盟） | 240 | 5,617 | 3,366 | 763 | 1,430 | 351 | 11,527 | | | |
| 共计 | 2,724 | 57,822 | 86,371 | 11,215 | 21,060 | 4,077 | 180,545 | | | |

^a 国际专家和顾问工作月数：2,724。

^b 合并开发署除由其供资的全球环境基金以外的所有基金。

^c 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目/赠款。

表 5
2013 年技术合作活动支出，按主题领域和地理区域分列
(单位：千美元)

| 主题领域 | 非洲 (不包括 非洲阿拉伯 国家) | 非洲 阿拉伯 国家 | 亚洲和太平洋 (不包括 西亚阿拉伯 国家) | 西亚 阿拉伯 国家 | 阿拉伯 区域 | 欧洲和 新独立 国家 | 拉丁美洲 和加勒比 | 全球和 区域间 | 共计 |
|-----------|----------------------------|-----------------|--------------------------------|-----------------|-----------|------------------|---------------|---------------|----------------|
| 通过生产活动减贫 | 16,113 | 4,430 | 4,205 | 4,995 | 0 | 1,526 | 906 | 8,855 | 41,030 |
| 贸易能力建设 | 5,733 | 1,306 | 10,033 | 1,724 | 0 | 146 | 2,160 | 2,734 | 23,836 |
| 环境和能源 | 15,800 | 5,965 | 48,650 | 4,203 | 0 | 14,670 | 14,688 | 8,188 | 112,164 |
| 其他 | 168 | 61 | 202 | 2 | 0 | 109 | 123 | 2,850 | 3,515 |
| 共计 | 37,814 | 11,762 | 63,090 | 10,924 | 0 | 16,451 | 17,877 | 22,627 | 180,545 |
| 非洲共计 | 49,576 | | | | | | | | |
| 阿拉伯国家共计 | 22,686 | | | | | | | | |

表 6
2010 至 2013 年技术合作活动支出，按地理区域分列
(单位：千美元)

| 地区 | 2010年 | 2011年 | 2012年 | 2013年 |
|------------------------|---------|---------|---------|---------|
| 非洲 (不包括非洲阿拉伯国家) | | | | |
| 国别项目 | 19,236 | 30,099 | 30,942 | 32,400 |
| 区域项目 | 21,717 | 17,401 | 11,600 | 5,414 |
| 小计 | 40,953 | 47,500 | 42,542 | 37,814 |
| 非洲阿拉伯国家 | 12,492 | 8,197 | 13,814 | 11,762 |
| 亚洲和太平洋 (不包括西亚阿拉伯国家) | | | | |
| 国别项目 | 34,748 | 46,785 | 70,157 | 61,598 |
| 区域项目 | 2,047 | 2,375 | 2,566 | 1,492 |
| 小计 | 36,795 | 49,160 | 72,723 | 63,090 |
| 西亚阿拉伯国家 | 20,985 | 15,218 | 10,484 | 10,924 |
| 阿拉伯区域 | 1,039 | 773 | 838 | 0 |
| 欧洲和新独立国家 | | | | |
| 国别项目 | 4,734 | 11,561 | 9,862 | 16,151 |
| 区域项目 | 1,130 | 988 | 487 | 300 |
| 小计 | 5,864 | 12,549 | 10,349 | 16,451 |
| 拉丁美洲和加勒比 | | | | |
| 国别项目 | 9,471 | 12,561 | 12,641 | 16,611 |
| 区域项目 | 1,260 | 1,116 | 884 | 1,266 |
| 小计 | 10,731 | 13,677 | 13,525 | 17,877 |
| 全球和区域间项目 | 24,659 | 19,615 | 24,956 | 22,627 |
| 共计 | 153,518 | 166,689 | 189,231 | 180,545 |

表 7
技术合作活动：2013 年项目支出，按地理区域分列
(单位：千美元)

| | 非洲 (不包括 非洲阿拉伯 国家) | | 非洲 阿拉伯 国家 | | 亚洲和太平洋 (不包括 西亚阿拉伯 国家) | | 西亚 阿拉伯 国家 | | 阿拉伯 区域 | | 欧洲和 新独立国家 | | 拉丁美洲 和加勒比 | | 全球和 区域间 | | 共计 |
|---------------------|----------------------------|------|-----------------|------|--------------------------------|------|-----------------|------|-----------|-----|--------------|------|--------------|------|------------|------|---------|
| | % | % | % | % | % | % | % | % | % | % | % | % | % | % | % | % | |
| A. 按资金来源分列 | | | | | | | | | | | | | | | | | |
| 工发组织经常预算 | 637 | 1.7 | 56 | 0.5 | 1,140 | 1.8 | 63 | 0.6 | 0 | 0.0 | 443 | 2.7 | 362 | 2.0 | 3,982 | 17.6 | 6,683 |
| 开发署基金 ^a | 208 | 0.6 | -6 | -0.1 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 169 | 0.9 | 32 | 0.1 | 403 |
| 工业发展基金 | 3,956 | 10.5 | 2,286 | 19.4 | 2,927 | 4.6 | 877 | 8.0 | 0 | 0.0 | 1,768 | 10.7 | 1,238 | 6.9 | 9,535 | 42.1 | 22,587 |
| 蒙特利尔议定书 | 2,370 | 6.3 | 2,256 | 19.2 | 33,013 | 52.3 | 3,827 | 35.0 | 0 | 0.0 | 5,899 | 35.9 | 11,492 | 64.3 | 44 | 0.2 | 58,901 |
| 自筹信托基金 | 2,566 | 6.8 | 37 | 0.3 | 958 | 1.5 | 285 | 2.6 | 0 | 0.0 | 439 | 2.7 | 1,534 | 8.6 | 386 | 1.7 | 6,205 |
| 第三方筹资信托基金 | 11,555 | 30.6 | 4,803 | 40.8 | 5,219 | 8.3 | 5,400 | 49.4 | 0 | 0.0 | 281 | 1.7 | 316 | 1.8 | 5,058 | 22.4 | 32,632 |
| 全球环境基金 | 8,434 | 22.3 | 1,591 | 13.5 | 12,274 | 19.5 | 260 | 2.4 | 0 | 0.0 | 7,492 | 45.5 | 1,920 | 10.7 | 493 | 2.2 | 32,464 |
| 其他信托基金 ^b | 4,843 | 12.8 | 737 | 6.3 | 1,388 | 2.2 | 212 | 1.9 | 0 | 0.0 | 129 | 0.8 | 648 | 3.6 | 1,186 | 5.2 | 9,143 |
| 欧洲联盟 (欧盟) | 3,245 | 8.6 | 2 | 0.0 | 6,171 | 9.8 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 198 | 1.1 | 1,911 | 8.4 | 11,527 |
| 共计 | 37,814 | | 11,762 | | 63,090 | | 10,924 | | 0 | | 16,451 | | 17,877 | | 22,627 | | 180,545 |
| 非洲共计 | 49,576 | | | | | | | | | | | | | | | | |
| 阿拉伯国家共计 | 22,686 | | | | | | | | | | | | | | | | |
| B. 按项目构成部分分列 | | | | | | | | | | | | | | | | | |
| 项目人员 | 14,355 | 38.0 | 4,113 | 35.0 | 13,968 | 22.1 | 2,700 | 24.7 | 0 | 0.0 | 5,359 | 32.6 | 4,767 | 26.7 | 12,560 | 55.5 | 57,822 |
| 分包合同 | 11,655 | 30.8 | 4,140 | 35.2 | 41,344 | 65.5 | 6,782 | 62.1 | 0 | 0.0 | 7,703 | 46.8 | 8,384 | 46.9 | 6,363 | 28.1 | 86,371 |
| 研究金和培训 | 3,226 | 8.5 | 973 | 8.3 | 2,668 | 4.2 | 624 | 5.7 | 0 | 0.0 | 360 | 2.2 | 571 | 3.2 | 2,793 | 12.3 | 11,215 |
| 设备 | 7,916 | 20.9 | 2,335 | 19.9 | 4,348 | 6.9 | -727 | -6.7 | 0 | 0.0 | 2,792 | 17.0 | 3,834 | 21.4 | 562 | 2.5 | 21,060 |
| 杂项 | 662 | 1.8 | 201 | 1.7 | 762 | 1.2 | 1,545 | 14.1 | 0 | 0.0 | 237 | 1.4 | 321 | 1.8 | 349 | 1.5 | 4,077 |
| 共计 | 37,814 | | 11,762 | | 63,090 | | 10,924 | | 0 | | 16,451 | | 17,877 | | 22,627 | | 180,545 |

^a 合并开发署除由其供资的全球环境基金以外的所有基金。

^b 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目/增款。

表 8
2013 年经常预算和业务预算支出情况，按方案和支出用途分列
(单位：千欧元)

| 方案 | 1 人事费 | 2 顾问 | 3 会议 | 4 旅费 | 5 技术合作 经常方案 ^a | 6 其他 | 7 2013 年 共计 |
|------------------------|----------|---------|---------|---------|--------------------------------|----------|-------------------|
| 支出 | | | | | | | |
| A 决策机构 | | | | | | | |
| A.1 决策机构会议 | 31.4 | 3.1 | 0.0 | 2.2 | 0.0 | 1,830.0 | 1,866.7 |
| A.2 决策机构秘书处和与 成员国关系 | 804.1 | 0.0 | 5.9 | 25.5 | 0.0 | 25.9 | 861.3 |
| 小计 | 835.4 | 3.1 | 5.9 | 27.7 | 0.0 | 1,855.9 | 2,728.1 |
| B 行政领导和战略管理 | | | | | | | |
| B.1 行政领导和战略规划 | 3,620.2 | 71.5 | 16.3 | 335.3 | 0.0 | 387.0 | 4,430.3 |
| B.2 评价 | 864.5 | 0.0 | 0.0 | 9.6 | 0.0 | 4.4 | 878.4 |
| B.3 法律事务 | 568.0 | 0.0 | 0.0 | 7.2 | 0.0 | 0.0 | 575.2 |
| B.4 内部监督 | 692.0 | 0.0 | 0.0 | 26.5 | 0.0 | 0.0 | 718.5 |
| B.5 道德规范和问责制 | 128.0 | 12.9 | 0.0 | 0.0 | 0.0 | 0.0 | 141.0 |
| 小计 | 5,872.8 | 84.4 | 16.3 | 378.6 | 0.0 | 391.4 | 6,743.4 |
| C 优先主题 | | | | | | | |
| C.1 通过生产活动减贫 | 11,745.2 | 3.7 | 15.7 | 118.5 | 767.8 | 1,973.4 | 14,624.3 |
| C.2 贸易能力建设 | 6,699.7 | 0.0 | 0.0 | 41.1 | 1,017.9 | 328.6 | 8,087.2 |
| C.3 环境和能源 | 11,760.0 | 777.6 | 69.3 | 807.1 | 2,606.4 | 1,122.6 | 17,143.0 |
| C.4 跨领域问题 | 1,462.4 | 37.1 | 0.0 | 123.6 | 260.9 | 70.7 | 1,954.6 |
| C.5 外地业务支助 | 2,622.9 | -10.3 | 0.0 | 366.1 | 0.0 | 4,083.5 | 7,062.2 |
| 小计 | 34,290.2 | 808.0 | 85.0 | 1,456.3 | 4,653.0 | 7,578.9 | 48,871.4 |
| D 战略研究、质量保证和宣传 | | | | | | | |
| D.1 战略研究和政策咨询 服务 | 2,833.3 | 138.9 | 6.0 | 99.3 | 0.0 | 282.8 | 3,360.2 |
| D.2 质量保证和宣传 | 1,952.2 | 2.7 | 0.0 | 22.1 | 0.0 | 217.1 | 2,194.1 |
| 小计 | 4,785.5 | 141.6 | 6.0 | 121.4 | 0.0 | 499.8 | 5,554.3 |
| E 方案支助服务 | | | | | | | |
| E.1 人力资源管理 | 3,118.3 | 52.2 | 0.0 | 11.1 | 0.0 | -0.2 | 3,181.4 |
| E.2 财务 | 3,032.4 | 30.2 | 0.0 | 3.5 | 0.0 | 10.2 | 3,076.2 |
| E.3 采购和后勤服务 | 2,985.7 | 0.4 | 0.0 | 11.7 | 0.0 | 631.2 | 3,629.1 |
| E.4 信息和通信管理 | 2,028.4 | 0.0 | 0.0 | 4.4 | 0.0 | 1,646.1 | 3,678.9 |
| E.5 领导和管理 | 544.0 | 0.0 | 0.0 | 3.1 | 0.0 | 1.4 | 548.5 |
| 小计 | 11,708.8 | 82.8 | 0.0 | 33.8 | 0.0 | 2,288.7 | 14,114.1 |
| G.1 间接费用 | 2,909.4 | 0.0 | 0.0 | 0.0 | 0.0 | 8,517.2 | 11,426.7 |
| 支出共计 | 60,402.0 | 1,119.9 | 113.2 | 2,017.8 | 4,653.0 | 21,131.9 | 89,437.9 |

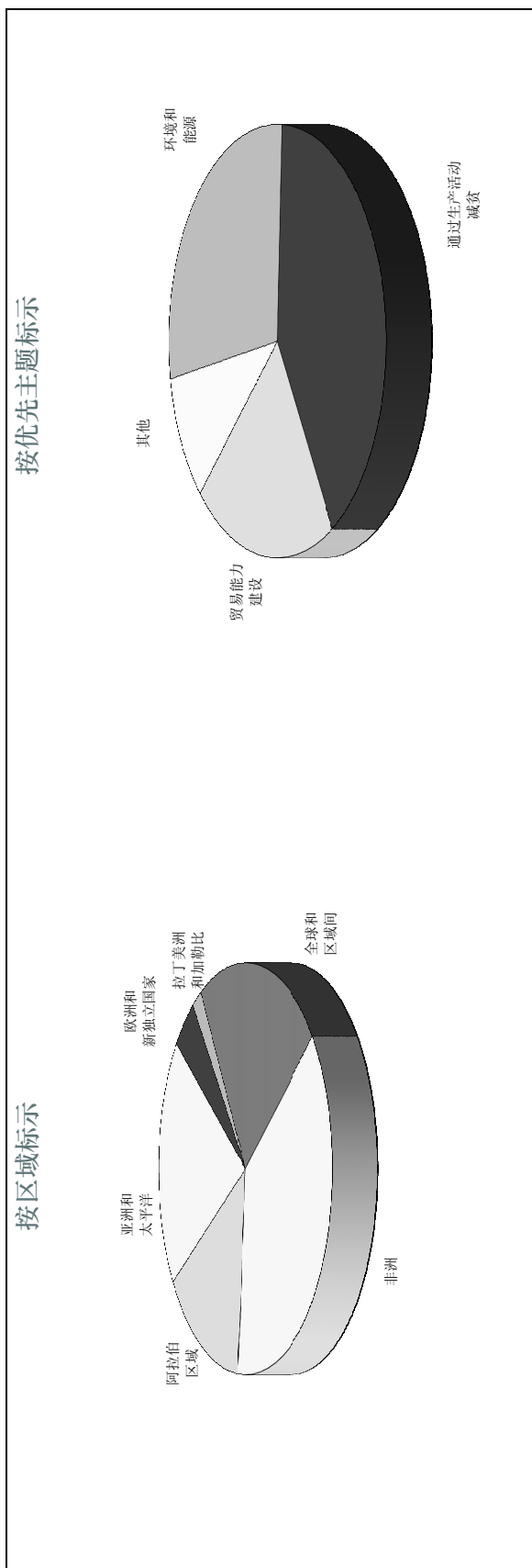
| 方案 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
|-------------------|-----------------|----------------|--------------|----------------|---------------------------|-----------------|-----------------|-----------------|
| | 人事费 | 顾问 | 会议 | 旅费 | 技术合作 经常方案 ^a | 其他 | 2013年 共计 | |
| 收入 | | | | | | | | |
| 政府对外地办事处 费用的捐款 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 334.3 | 334.3 | |
| 杂项收入 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 380.8 | 380.8 | |
| 收入共计 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 715.1 | 715.1 | |
| 净额总计 | 60,402.0 | 1,119.9 | 113.2 | 2,017.8 | 4,653.0 | 20,416.8 | 88,722.8 | |
| 房舍管理 | | | | | | | | |
| 支出 | | | | | | | | |
| F | 房舍管理 | | | | | | | |
| F.1 | 共同房舍管理 | 7,015.1 | 50.2 | 0.0 | 5.1 | 0.0 | 18,761.3 | 25,831.7 |
| F.2 | 合办房舍管理 | 56.5 | 0.0 | 0.0 | 0.0 | 0.0 | 599.6 | 656.0 |
| | 支出共计 | 7,071.6 | 50.2 | 0.0 | 5.1 | 0.0 | 19,360.9 | 26,487.7 |

请注意，房舍管理处的全部费用由所有用户分摊，上述支出正在全部收回。工发组织所占净额份额列于上文方案G项下。

本报告系使用SAP系统中截止2013-15期限的2012-2013两年期数据汇编。

^a 系已转入技术合作经常方案特别账户的 2013 年全额拨款。

附录 B
自愿捐款项下的项目核准
 政府捐款：2013 年核准净额
 （不包括方案支助费用）



| 区域 | 美元 | 百分比 | 工发组织优先主题 | 美元 | 百分比 |
|-------------------------|-------------------|--------------|-----------------------|-------------------|--------------|
| 非洲 | 36,871,114 | 37.6 | 环境和能源 | 27,927,741 | 28.5 |
| 阿拉伯区域 | 14,000,668 | 14.3 | 通过生产活动减贫 | 40,186,328 | 41.0 |
| 亚洲和太平洋 | 19,270,428 | 19.6 | 贸易能力建设 | 20,559,579 | 21.0 |
| 欧洲和新独立国家 | 4,174,472 | 4.3 | 其他 | 9,444,479 | 9.6 |
| 拉丁美洲和加勒比 | 1,745,601 | 1.8 | | | |
| 全球和区域间 | 22,055,845 | 22.5 | | | |
| 共计^{a,b} | 98,118,128 | 100.0 | 共计^c | 98,118,128 | 100.0 |

^a 包括由商品共同基金、欧洲联盟、自筹信托基金和第三方信托基金捐款、其他联合国机构和基金资助的项目。

^b 包括协理专家/初级专业人员方案（53,234 美元）。

^c “其他”这一主题大多涉及拨给跨领域活动和评价工作的资金以及未界定的资金。

附录 C

与最不发达国家的技术合作

表 1: 2013 年执行额, 按国家和资金来源分列^a
(单位: 美元)

| 区域/国家 | 经常预算 | 工业发展基金 | 全球环境基金 | 蒙特利尔议定书 | 自筹信托基金 | 第三方筹资信托基金 | 欧洲联盟(欧盟) | 开发署核心基金和开发署管理的信托基金 | 其他来源 ^b | 共计 |
|-----------|---------|---------|---------|---------|---------|-----------|-----------|--------------------|-------------------|-----------|
| 非洲 | | | | | | | | | | |
| 安哥拉 | 0 | 117,683 | 3,750 | 0 | 0 | 205,041 | 0 | 0 | 0 | 326,474 |
| 贝宁 | 0 | 0 | 0 | 76,023 | 0 | 0 | 0 | 0 | 0 | 76,023 |
| 布基纳法索 | 0 | 0 | 260,779 | 219 | 0 | 0 | 0 | 0 | 0 | 260,998 |
| 布隆迪 | 0 | 0 | 0 | 347 | 38 | 570,749 | 0 | 0 | 0 | 571,134 |
| 中非共和国 | 0 | 0 | 138,676 | -18,373 | 0 | 0 | 0 | 0 | 0 | 120,303 |
| 乍得 | 0 | 0 | 438,712 | 12,093 | 29,729 | 0 | 0 | 0 | 0 | 480,534 |
| 科摩罗 | 2,775 | 0 | 0 | 0 | 0 | 0 | 0 | 29,410 | 7,297 | 39,482 |
| 刚果民主共和国 | 3,687 | 0 | 184,507 | 0 | 0 | 334,921 | 0 | 0 | 0 | 523,115 |
| 赤道几内亚 | 0 | 0 | 0 | 344 | 0 | 2,918 | 0 | 0 | 0 | 3,262 |
| 厄立特里亚 | 0 | 0 | -65 | 19 | 0 | 0 | 0 | 0 | 0 | -46 |
| 埃塞俄比亚 | 5,505 | 14,280 | 381,409 | 0 | 0 | 563,324 | 0 | 0 | 334,936 | 1,299,454 |
| 冈比亚 | 16,385 | 88,566 | 121,956 | 1,933 | 0 | 0 | 0 | 0 | 0 | 228,840 |
| 几内亚 | 0 | 113,149 | 135,359 | 13,771 | 0 | 903,088 | 0 | 0 | 349,422 | 1,514,789 |
| 几内亚比绍 | 0 | 0 | 191,064 | -862 | 0 | 0 | 0 | 0 | 0 | 190,202 |
| 莱索托 | 0 | 0 | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| 利比里亚 | 1,939 | 0 | 783,035 | 0 | 0 | 1,489,248 | 0 | 0 | 0 | 2,274,222 |
| 马达加斯加 | 0 | 0 | 254 | 8,549 | 0 | -5,512 | 0 | 0 | 0 | 3,291 |
| 马拉维 | 0 | 0 | 0 | -27 | 0 | 64,693 | 0 | 55,993 | 91,922 | 212,581 |
| 马里 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,125 | 50,125 |
| 毛里塔尼亚 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 莫桑比克 | 0 | 696,261 | 29,750 | 1,711 | 0 | 360,294 | 1,153,406 | 0 | 130,250 | 2,371,672 |
| 尼日尔 | 0 | 0 | 0 | 12,886 | 0 | 0 | 0 | 0 | 0 | 12,886 |
| 卢旺达 | 4,375 | 23,972 | 148,339 | 21,410 | 230 | 0 | 0 | 0 | 477,582 | 675,908 |
| 圣多美和普林西比 | 0 | 0 | 119,000 | 0 | 0 | 0 | 0 | 0 | 0 | 119,000 |
| 塞内加尔 | 20,550 | 83,650 | 215,199 | 100,662 | 0 | 102,894 | 0 | 0 | 823 | 523,778 |
| 塞拉利昂 | 372,587 | 507,168 | 391,991 | 0 | 0 | 630,395 | 0 | 1,245 | 183,983 | 2,087,369 |
| 多哥 | 0 | 0 | 3,330 | 14,106 | 0 | 0 | 0 | 0 | 0 | 17,436 |
| 乌干达 | 0 | 189,844 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 189,925 |
| 坦桑尼亚联合共和国 | -4,131 | 14,252 | 616,158 | 47,700 | 0 | 37,211 | 0 | -1,107 | 1,486,425 | 2,196,508 |
| 赞比亚 | 0 | 0 | 159,839 | 125,464 | 505,662 | 539,259 | 0 | 0 | 0 | 1,330,224 |

| 区域/国家 | 经常预算 | 工业发展基金 | 全球环境基金 | 蒙特利尔议定书 | 自筹信托基金 | 第三方筹资信托基金 | 欧洲联盟(欧盟) | 开发署核心基金和开发署管理的信托基金 | 其他来源 ^b | 共计 |
|-------------------|---------|-----------|-----------|-----------|---------|------------|-----------|--------------------|-------------------|------------|
| 小计 | 423,672 | 1,848,825 | 4,403,042 | 417,975 | 535,659 | 5,798,604 | 1,153,406 | 85,541 | 3,112,765 | 17,779,489 |
| 亚洲和太平洋 | | | | | | | | | | |
| 阿富汗 | 0 | 0 | 0 | 0 | 0 | 52,259 | 0 | 0 | 107,272 | 159,531 |
| 孟加拉国 | 0 | 169,775 | 16,603 | 0 | 0 | 991,868 | 3,255,273 | 0 | 0 | 4,433,519 |
| 不丹 | 0 | 143,767 | 0 | 0 | 0 | 41,629 | 0 | 0 | 0 | 185,396 |
| 柬埔寨 | 3,325 | 413,403 | 339,610 | 0 | 0 | 888,268 | 0 | 0 | 0 | 1,644,606 |
| 基里巴斯 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 老挝人民民主共和国 | -300 | 600 | 175,695 | 0 | 0 | 660,149 | 0 | 0 | 0 | 836,144 |
| 缅甸 | 0 | 0 | 25,822 | -125 | 0 | 240,249 | 0 | 0 | 0 | 265,946 |
| 尼泊尔 | 21,901 | 0 | 251,182 | 0 | 0 | 25,202 | -5,625 | 0 | 0 | 292,660 |
| 所罗门群岛 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 东帝汶 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 图瓦卢 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 瓦努阿图 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 小计 | 24,926 | 727,545 | 808,912 | -125 | 0 | 2,899,624 | 3,249,648 | 0 | 107,272 | 7,817,802 |
| 拉丁美洲和加勒比海地 | | | | | | | | | | |
| 小计 | 23,986 | 0 | 0 | 0 | 0 | 7,956 | 197,731 | 0 | 0 | 229,673 |
| 非洲阿拉伯国家 | | | | | | | | | | |
| 吉布提 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 索马里 | 0 | 0 | 0 | 1,048 | 0 | 543,101 | 0 | 0 | 0 | 544,149 |
| 南苏丹 | 0 | 22,586 | 0 | 0 | 0 | 1,546,656 | 0 | 0 | 1,258 | 1,570,500 |
| 苏丹 | 0 | 0 | 10,502 | 622,412 | 37,084 | 3,493,323 | 0 | 0 | 68,208 | 4,231,529 |
| 小计 | 0 | 22,586 | 10,502 | 623,460 | 37,084 | 5,583,080 | 0 | 0 | 69,466 | 6,346,178 |
| 西亚阿拉伯国家 | | | | | | | | | | |
| 也门 | 0 | 0 | 0 | 76,111 | 0 | 0 | 0 | 0 | 0 | 76,111 |
| 小计 | 0 | 0 | 0 | 76,111 | 0 | 0 | 0 | 0 | 0 | 76,111 |
| 共计 | 472,584 | 2,598,956 | 5,222,456 | 1,117,421 | 572,743 | 14,289,264 | 4,600,785 | 85,541 | 3,289,503 | 32,249,253 |

^a 不包括最不发达国家与其他发展中国家一起参与的区域项目、区域间项目、全球项目以及单独的研究和小组培训方案。

^b 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金和其他来源供资的项目/赠款。

表 2: 2013 年项目核准总净额, 按国家和资金来源分列^a
(单位: 美元)

| 区域/国家 | 经常预算 | 工业发展基金 | 全球环境基金 | 蒙特利尔议定书 | 自筹信托基金 | 第三方筹资信托基金 | 欧洲联盟(欧盟) | 开发署核心基金和开发署管理的信托基金 | 其他来源 ^b | 共计 |
|-----------|---------|---------|-----------|---------|---------|-----------|----------|--------------------|-------------------|-----------|
| 非洲 | | | | | | | | | | |
| 安哥拉 | 0 | 0 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| 贝宁 | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| 布基纳法索 | 0 | 0 | 168,832 | 0 | 0 | 0 | 0 | 0 | 0 | 168,832 |
| 布隆迪 | -4,112 | 0 | 0 | -201 | 0 | 180 | 0 | 0 | 0 | -4,133 |
| 中非共和国 | 0 | 0 | 120,685 | 0 | 0 | 0 | 0 | 0 | 0 | 120,685 |
| 乍得 | 0 | 0 | 1,758,182 | 0 | 644,375 | 0 | 0 | 0 | 0 | 2,402,557 |
| 科摩罗 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | -24 | 0 | 76 |
| 刚果民主共和国 | 191 | 0 | 199,870 | 0 | 0 | 144,768 | 0 | 0 | 0 | 344,829 |
| 赤道几内亚 | 0 | 0 | 0 | 0 | 0 | 1,535 | 0 | 0 | 0 | 1,535 |
| 厄立特里亚 | 0 | 0 | -5 | 0 | 0 | 0 | 0 | 0 | 0 | -5 |
| 埃塞俄比亚 | 25,187 | 0 | 227,000 | 0 | 0 | 1,121,989 | 0 | 0 | -2,161 | 1,372,015 |
| 冈比亚 | 225 | 6,335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,560 |
| 几内亚 | 0 | 0 | 180,000 | 0 | 0 | 93,725 | 0 | 0 | -683 | 273,042 |
| 几内亚比绍 | 0 | 0 | 266,324 | 0 | 0 | 0 | 0 | 0 | 0 | 266,324 |
| 莱索托 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| 利比里亚 | 86 | 0 | 141,850 | 0 | 0 | 2,588,107 | 0 | 0 | 0 | 2,730,043 |
| 马达加斯加 | 0 | 0 | 85,000 | 0 | 0 | 0 | 0 | 0 | 0 | 85,000 |
| 马拉维 | 0 | 0 | 0 | 0 | 0 | 518,925 | 0 | 670,168 | 59,775 | 1,248,868 |
| 马里 | 0 | -4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -4 |
| 毛里塔尼亚 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 莫桑比克 | -145 | 620,361 | 180,000 | 0 | 0 | 54,586 | 33,027 | 0 | 306,058 | 1,193,887 |
| 尼日尔 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 卢旺达 | 0 | 0 | 180,000 | 0 | -2 | 0 | 0 | -1,504 | 203,497 | 381,991 |
| 圣多美和普林西比 | 0 | 0 | 170,000 | 0 | 0 | 0 | 0 | 0 | 0 | 170,000 |
| 塞内加尔 | 312 | 307,148 | 300,000 | 0 | 0 | 4,456 | 0 | 0 | 0 | 611,916 |
| 塞拉利昂 | 291,094 | 1,255 | -19,438 | 0 | 0 | 2,009 | 0 | 0 | 0 | 274,920 |
| 多哥 | 0 | 0 | 21,502 | 0 | 0 | 0 | 0 | 0 | 0 | 21,502 |
| 乌干达 | 881 | 914 | 0 | 0 | 0 | -15,895 | 0 | 0 | 0 | -14,100 |
| 坦桑尼亚联合共和国 | -19 | -1,345 | 210,000 | 0 | 0 | 33,156 | 0 | -1,515 | 1,638,368 | 1,878,645 |

| 区域/国家 | 经常预算 | 工业发展基金 | 全球环境基金 | 蒙特利尔议定书 | 自筹信托基金 | 第三方筹资信托基金 | 欧洲联盟(欧盟) | 开发署核心基金和开发署管理的信托基金 | 其他来源 ^b | 共计 |
|-------------------|---------|-----------|-----------|---------|-----------|------------|-----------|--------------------|-------------------|------------|
| 赞比亚 | 0 | 0 | 170,000 | 0 | 1,154,727 | 655,374 | 0 | 0 | 0 | 1,980,101 |
| 小计 | 313,800 | 934,664 | 4,513,802 | 39,799 | 1,799,100 | 5,202,915 | 33,027 | 667,125 | 2,204,854 | 15,709,086 |
| 亚洲和太平洋 | | | | | | | | | | |
| 阿富汗 | 0 | 0 | 0 | 0 | 0 | -34 | 0 | 0 | 0 | -34 |
| 孟加拉国 | -2,653 | 0 | 45,000 | 0 | 0 | 3,648,696 | 2,270,074 | 0 | 0 | 5,961,117 |
| 不丹 | -36 | 7,877 | 0 | 0 | 0 | 134,022 | 0 | 0 | 0 | 141,863 |
| 柬埔寨 | 4 | 591,018 | 0 | 0 | 0 | 776,884 | 0 | 0 | 0 | 1,367,906 |
| 基里巴斯 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 老挝人民民主共和国 | 10 | 30 | 238,000 | 0 | 0 | 586,590 | 0 | 0 | 0 | 824,630 |
| 缅甸 | 0 | 0 | 600,000 | 0 | 0 | 387,594 | 0 | 0 | 0 | 987,594 |
| 尼泊尔 | 69,641 | 0 | 88,550 | 0 | 0 | 320,698 | -11,831 | 0 | 0 | 467,058 |
| 所罗门群岛 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 东帝汶 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 图瓦卢 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 瓦努阿图 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 小计 | 66,970 | 598,925 | 971,550 | 0 | 0 | 5,854,450 | 2,258,243 | 0 | 0 | 9,750,138 |
| 拉丁美洲和加勒比海地 | | | | | | | | | | |
| 海地 | 29,238 | 0 | 0 | 0 | 0 | 274 | 12,447 | 0 | 0 | 41,959 |
| 小计 | 29,238 | 0 | 0 | 0 | 0 | 274 | 12,447 | 0 | 0 | 41,959 |
| 非洲阿拉伯国家 | | | | | | | | | | |
| 吉布提 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 索马里 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 南苏丹 | 0 | -25,488 | 0 | 0 | 0 | 1,932,055 | 0 | 0 | 839,000 | 2,745,567 |
| 苏丹 | 0 | 0 | 0 | -1,131 | 342 | 1,835,266 | 0 | 0 | 0 | 1,834,477 |
| 小计 | 0 | -25,488 | 0 | -1,131 | 342 | 3,767,321 | 0 | 0 | 839,000 | 4,580,044 |
| 西亚阿拉伯国家 | | | | | | | | | | |
| 也门 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 小计 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 共计 | 410,008 | 1,508,101 | 5,485,352 | 38,668 | 1,799,442 | 14,824,960 | 2,303,717 | 667,125 | 3,043,854 | 30,081,227 |

^a 不包括最不发达国家与其他发展中国家一起参与的区域项目、区域间项目、全球项目以及单独的研究金和小组培训方案。

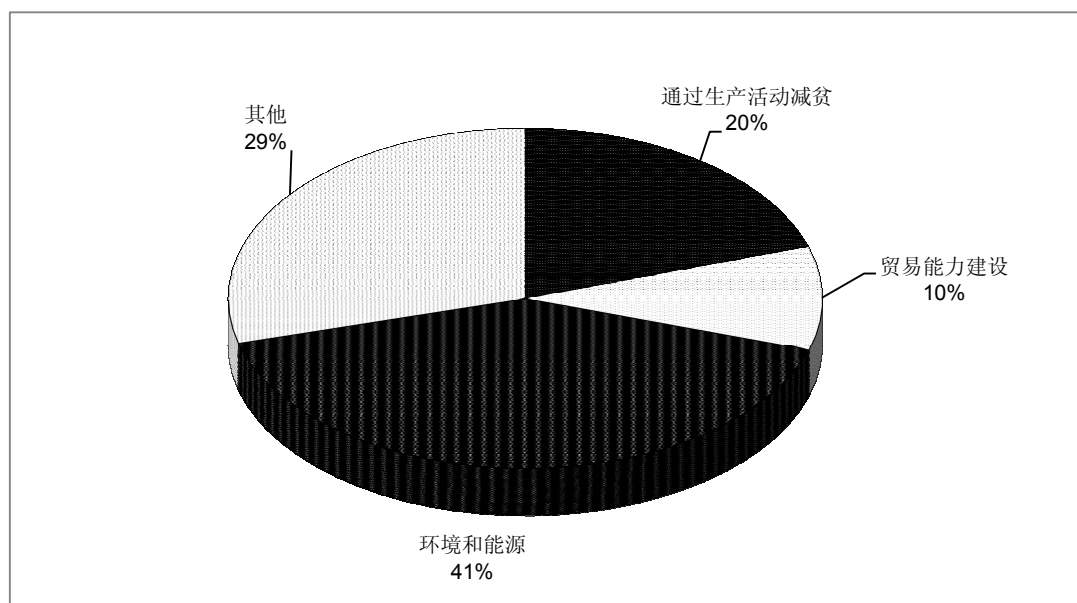
^b 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金和其他来源供资的项目/赠款。

附录 D

技术合作经常方案

2012-2013 年按主题领域分列的执行额

| 主题领域 | 千美元 | 千欧元 |
|----------|--------|--------|
| 通过生产活动减贫 | 2,629 | 2,016 |
| 贸易能力建设 | 1,280 | 988 |
| 环境和能源 | 5,364 | 4,139 |
| 其他 | 3,824 | 2,921 |
| 共计 | 13,097 | 10,064 |



附录 E

个人服务协定持有人任用情况¹

表 1

按国家名单²和性别分列的个人服务协定持有人任用人数/合同数

| 国家名单 | 女性任用人数 | 男性任用人数 | 任用人数共计 |
|------|--------|--------|--------|
| 名单 A | 671 | 1,741 | 2,412 |
| 名单 B | 298 | 538 | 836 |
| 名单 C | 158 | 213 | 371 |
| 名单 D | 158 | 247 | 405 |
| 其他 | 70 | 220 | 290 |
| 总计 | 1,355 | 2,959 | 4,314 |

¹ 所列数字反映了截至 2013 年 12 月 31 日所掌握的记录。

² 指《工发组织章程》附件一 所列国家名单 (GC.15/15)。

表 2
按国家/地区/领土分列的个人服务协定持有人任用人数/合同数

| 国家/地区/领土 | 任用人数 | 国家/地区/领土 | 任用人数 | 国家/地区/领土 | 任用人数 |
|-------------|------|-----------|------|--------------|-------|
| 阿富汗 | 7 | 德国 | 105 | 巴基斯坦 | 94 |
| 阿尔巴尼亚 | 13 | 加纳 | 57 | 巴拿马 | 2 |
| 阿尔及利亚 | 15 | 希腊 | 17 | 秘鲁 | 40 |
| 安哥拉 | 1 | 危地马拉 | 3 | 菲律宾 | 37 |
| 阿根廷 | 20 | 几内亚 | 51 | 波兰 | 13 |
| 亚美尼亚 | 50 | 几内亚比绍 | 1 | 葡萄牙 | 27 |
| 澳大利亚 | 19 | 海地 | 4 | 大韩民国 | 15 |
| 奥地利 | 233 | 洪都拉斯 | 7 | 摩尔多瓦共和国 | 15 |
| 阿塞拜疆 | 11 | 匈牙利 | 16 | 罗马尼亚 | 9 |
| 巴林 | 6 | 印度 | 237 | 俄罗斯联邦 | 116 |
| 孟加拉国 | 82 | 印度尼西亚 | 31 | 卢旺达 | 34 |
| 白俄罗斯 | 4 | 伊朗伊斯兰共和国 | 48 | 塞内加尔 | 35 |
| 比利时 | 14 | 伊拉克 | 56 | 塞尔维亚 | 9 |
| 贝宁 | 1 | 爱尔兰 | 21 | 塞拉利昂 | 68 |
| 不丹 | 1 | 以色列 | 3 | 斯洛伐克 | 8 |
| 多民族玻利维亚国 | 18 | 意大利 | 132 | 斯洛文尼亚 | 9 |
| 波斯尼亚和黑塞哥维那 | 13 | 日本 | 20 | 索马里 | 19 |
| 博茨瓦纳 | 3 | 约旦 | 22 | 南非 | 78 |
| 巴西 | 26 | 哈萨克斯坦 | 1 | 南苏丹 | 19 |
| 保加利亚 | 13 | 肯尼亚 | 62 | 西班牙 | 40 |
| 布基纳法索 | 25 | 科威特 | 1 | 斯里兰卡 | 80 |
| 布隆迪 | 17 | 吉尔吉斯斯坦 | 8 | 巴勒斯坦国 | 3 |
| 佛得角 | 3 | 老挝人民民主共和国 | 20 | 苏丹 | 78 |
| 柬埔寨 | 56 | 拉脱维亚 | 2 | 斯威士兰 | 1 |
| 喀麦隆 | 25 | 黎巴嫩 | 37 | 瑞典 | 9 |
| 加拿大 | 37 | 莱索托 | 1 | 瑞士 | 15 |
| 乍得 | 5 | 利比里亚 | 24 | 阿拉伯叙利亚共和国 | 22 |
| 智利 | 21 | 利比亚 | 14 | 泰国 | 21 |
| 中国 | 27 | 立陶宛 | 1 | 前南斯拉夫的马其顿共和国 | 24 |
| 中国澳门特别行政区 | 1 | 卢森堡 | 2 | 多哥 | 8 |
| 中国台湾省 | 2 | 马达加斯加 | 13 | 突尼斯 | 53 |
| 哥伦比亚 | 43 | 马拉维 | 10 | 土耳其 | 27 |
| 刚果 | 10 | 马来西亚 | 14 | 土库曼斯坦 | 8 |
| 哥斯达黎加 | 5 | 马里 | 4 | 乌干达 | 24 |
| 科特迪瓦 | 77 | 马耳他 | 5 | 乌克兰 | 54 |
| 克罗地亚 | 9 | 毛里求斯 | 3 | 英国 | 120 |
| 古巴 | 5 | 墨西哥 | 87 | 坦桑尼亚联合共和国 | 63 |
| 捷克共和国 | 13 | 蒙古 | 19 | 美利坚合众国 | 79 |
| 朝鲜民主主义人民共和国 | 3 | 黑山 | 3 | 乌拉圭 | 2 |
| 刚果民主共和国 | 14 | 摩洛哥 | 47 | 乌兹别克斯坦 | 1 |
| 丹麦 | 13 | 莫桑比克 | 40 | 委内瑞拉玻利瓦尔共和国 | 7 |
| 厄瓜多尔 | 33 | 缅甸 | 6 | 越南 | 161 |
| 埃及 | 125 | 纳米比亚 | 3 | 也门 | 1 |
| 萨尔瓦多 | 5 | 尼泊尔 | 9 | 赞比亚 | 17 |
| 厄立特里亚 | 1 | 荷兰 | 42 | 津巴布韦 | 13 |
| 埃塞俄比亚 | 46 | 新西兰 | 3 | 共计 (143 个国家) | 4,314 |
| 芬兰 | 7 | 尼加拉瓜 | 43 | | |
| 法国 | 94 | 尼日尔 | 8 | | |
| 冈比亚 | 8 | 尼日利亚 | 81 | | |
| 格鲁吉亚 | 2 | 挪威 | 10 | | |

附录 F

2013 年订立的协定和其他安排³

一. 国家⁴

奥地利和东非共同体

《联合国工业发展组织、奥地利联邦欧洲和国际事务部和东非共同体谅解备忘录》，关于设立东非可再生能源和能效中心，2013 年 5 月 29 日签署。

白俄罗斯

2013-2017 年《联合国工业发展组织和白俄罗斯共和国政府合作框架方案》，2013 年 10 月 1 日签署。

布基纳法索

《联合国工业发展组织和布基纳法索政府联合宣言》，2013 年 6 月 7 日签署。

柬埔寨

《联合国工业发展组织和柬埔寨王国商务部协定》，关于多方捐助者信托基金资助的顾问服务，2013 年 1 月 24 日和 2 月 6 日签署。

加拿大

《联合国工业发展组织和加拿大政府捐赠安排》，关于在南苏丹实施“改进南苏丹的渔业”项目，2013 年 12 月 19 日和 31 日签署。

中国

《联合国工业发展组织和中华人民共和国工业和信息化部谅解备忘录》，2013 年 11 月 7 日签署。

哥伦比亚和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和哥伦比亚环境、住房和领土发展部实施协定》，关于在哥伦比亚实施“加强国家治理促进在哥伦比亚实施《国际化学品管理战略方针》”项目，2012 年 12 月 11 日和 20 日及 2013 年 1 月 24 日签署。

埃及

《联合国工业发展组织和阿拉伯埃及共和国政府工业和对外贸易部协定换文》，关于延长 2002 年 11 月 19 日有关设立工发组织埃及区域办事处的协定，2012 年 11 月 20 日和 2013 年 1 月 27 日签署。

³ 本清单载有截至 2014 年 2 月 10 日交存工发组织法律事务办公室保管的已签署协定或安排。

⁴ 包括政府和地区政府或省。

法国

《联合国工业发展组织和法国开发署信托基金协定》，关于在中部非洲实施“在中部非洲五个低量消耗国——布隆迪、喀麦隆、中非共和国、刚果和几内亚——处置和销毁臭氧层耗减物质战略”这一《蒙特利尔议定书》区域项目，2013年2月28日和3月13日签署。

《联合国工业发展组织和法国政府外交和欧洲事务部第 2013-209-112 号捐赠协定》，法方由法国驻阿尔及利亚大使馆作为代表，关于在阿尔及利亚实施“为与阿尔及利亚粮食加工部门现代化和多样化有关的工业、中小企业和投资促进提供技术援助方案”这一项目，2013年11月25日和27日签署。

《联合国工业发展组织和法国开发署信托基金协定第 3 号修正案》，协定订立于 2008 年 8 月 26 日，关于在非洲实施“在非洲五个国家（喀麦隆、埃及、纳米比亚、尼日利亚和苏丹）加快转换氯氟烃制冷剂战略示范项目”这一《蒙特利尔议定书》区域项目修正案于 2013 年 12 月 2 日和 20 日签署。

加蓬

《联合国工业发展组织和加蓬共和国工业和矿产部协定》，关于为在加蓬实施“加蓬工业统计制作与分析方面能力建设”项目设立一个信托基金，2013年10月1日签署。

德国

《联合国工业发展组织和德意志联邦共和国政府安排》，关于实施“提供咨询和能力建设支助以加强发展中国家基本药品的当地生产（第五阶段）”项目，2013年10月30日签署。

几内亚

《联合国工业发展组织和几内亚共和国政府联合宣言》，2013年12月2日签署。

印度

《联合国工业发展组织和印度共和国重工业和公共企业部重工业司协作协定》，关于在印度实施“支持印度汽车零部件工业中小型制造商：深化和扩展在工发组织——印度汽车零部件制造商协会——重工业司伙伴关系方案框架内提供的服务”这一项目，2013年12月6日和16日签署。

印度尼西亚

《联合国工业发展组织和印度尼西亚共和国工业部技术实施安排》，关于促进南南工业合作，2013年7月3日签署。

意大利

《联合国工业发展组织和意大利外交部谅解备忘录修正案》，谅解备忘录订立于 2008 年 11 月 18 日，关于在埃塞俄比亚实施“埃塞俄比亚皮革和皮革制品业升级技术援助项目”这一项目，修正案于 2013 年 5 月 31 日签署。

《联合国工业发展组织和意大利政府协定换文》，关于意大利政府对投资和技术促进处（罗马）提供捐助，2013年6月18日和7月4日签署。

日本

《联合国工业发展组织和日本政府协定换文》，关于在利比里亚实施“促进青年在采矿、建筑和农业部门就业”项目，2013年3月12日签署。

《联合国工业发展组织和日本北九州市合作谅解备忘录》，2013年5月22日签署。

《联合国工业发展组织和日本横滨市合作联合声明》，2013年6月3日签署。

《联合国工业发展组织和日本政府协定换文》，关于日本政府在2014年1月1日至2016年12月31日为工发组织促进发展中国家工业投资的服务机构（投资和技术促进处（东京））提供捐助，2013年12月11日签署。

肯尼亚和肯尼亚投资署

《联合国工业发展组织和肯尼亚投资署谅解备忘录》，关于在肯尼亚实施“协助设立工业分包和合伙业务交流所”项目，2013年3月14日和8月14日签署。

利比亚

《联合国工业发展组织和利比亚政府联合宣言》，关于利比亚可持续工业发展促进包容性增长和创造就业，2013年12月5日签署。

卢森堡

《联合国工业发展组织和卢森堡政府向工业发展基金提供特别用途捐款协定》，关于在塞内加尔实施“发展当地生产系统——包括最近在塞内加尔北部和中部地区培训专业和技术人员”项目，2013年6月14日和25日签署。

《联合国工业发展组织和卢森堡政府向工业发展基金提供特别用途捐款协定》，关于在塞内加尔实施“促进卢加地区的经济发展（非洲新兴地区的工业发展）”项目，2013年6月14日和25日签署。

马达加斯加

《联合国工业发展组织、马达加斯加环境和森林部和马达加斯加制冷联盟伙伴关系协定》，关于在“氢氯氟烃淘汰管理计划”项目下所购买设备的管理，2013年6月4日和6日及7月24日签署。

马里和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和马里环境和环境卫生部实施协定》，关于在马里实施“减少来自手工和小规模金矿采掘的汞风险”项目，2013年7月26日、9月2日和20日签署。

荷兰

《联合国工业发展组织和荷兰经济事务部（通过商务促进署）谅解备忘录》，2013年12月18日签署。

尼日利亚

《联合国工业发展组织和尼日利亚联邦共和国三角洲州关于在尼日利亚项目合作协定》，关于实施“鞋和皮革产品设施中心：在三角洲州刺激创造就业和农村经济增长”这一项目，2013 年 12 月 18 日签署。

挪威

《联合国工业发展组织和挪威发展合作署项目供资行政协定》，关于在赞比亚实施“贸易能力建设方案——第二阶段”这一项目，2013 年 6 月 25 日和 26 日签署。

《联合国工业发展组织和挪威发展合作署项目供资行政协定》，关于实施“通过加强与标准、计量、测试和质量有关的体制和国家能力为南亚最不发达国家提供市场准入和贸易便利化支持——第三阶段”这一项目，2013 年 7 月 8 日和 11 日签署。

《联合国工业发展组织和挪威发展合作署项目供资行政协定》，关于在马拉维实施“为农产工业产品提供市场准入和贸易能力建设支持”这一项目，2013 年 7 月 8 日和 11 日签署。

《联合国工业发展组织和挪威发展合作署项目供资行政协定》，关于在缅甸实施“加强缅甸联邦共和国国家贸易基础设施质量”这一项目，2013 年 9 月 18 日和 10 月 7 日签署。

《联合国工业发展组织和挪威发展合作署项目供资行政协定》，关于在南苏丹实施“发展南苏丹国家质量系统以加强有助于经济增长和消费者保护的贸易能力”这一项目，2013 年 10 月 18 日和 11 月 14 日签署。

《联合国工业发展组织和挪威发展合作署项目供资行政协定》，关于实施“从体制上加强非洲内部计量系统第二阶段”这一项目，2013 年 11 月 25 日和 27 日签署。

阿曼

《联合国工业发展组织和阿曼苏丹国政府信托基金协定》，关于在阿曼实施“通过改进统计基础设施增强阿曼政府的体制能力”项目，2013 年 4 月 22 日签署。

秘鲁

《联合国工业发展组织和秘鲁政府协定》，关于工发组织大会第十五届会议安排，2013 年 9 月 23 日签署。

塞拉利昂

《联合国工业发展组织和塞拉利昂共和国政府联合宣言》，关于制定国家方案，2013 年 4 月 11 日签署。

南非

《联合国工业发展组织和南非共和国政府贸易和工业部项目供资协定》，关于在南非实施“设计监测和评价框架以提高制造业竞争力方案”这一项目，2013 年 3 月 18 日和 19 日签署。

瑞典

《联合国工业发展组织和瑞典（由瑞典国际发展合作署作为代表）协定修正案》，协定订立于 2011 年 12 月 8 日和 9 日，关于在乌干达实施“Horlivka 化工厂改造”项目，修正案于 2012 年 12 月 20 日和 2013 年 1 月 15 日签署。

《联合国工业发展组织和瑞典（由瑞典国际发展合作署作为代表）协定》，关于在孟加拉国实施“孟加拉国奶业枢纽和奶业学术发展”项目，2013 年 11 月 14 日签署。

《联合国工业发展组织和瑞典（由瑞典国际发展合作署作为代表）协定修正案》，协定订立于 2011 年 12 月 14 日，关于在伊拉克实施“加强国家质量基础设施以便利贸易和加强消费者保护”项目，修正案于 2013 年 11 月 26 日和 12 月 5 日签署。

《联合国工业发展组织和瑞典（由瑞典国际发展合作署作为代表）协定》，关于实施“通过统一的区域合规评估和粮食安全系统增强区域贸易能力”项目，2013 年 12 月 6 日和 12 日签署。

《联合国工业发展组织和瑞典（由瑞典国际发展合作署作为代表）协定第 2 号修正案》，协定订立于 2011 年 12 月 8 日和 9 日，关于在乌克兰实施“Horlivka 化工厂改造”项目修正案于 2013 年 12 月 20 日签署。

瑞士

《联合国工业发展组织和瑞士联邦（由联邦外交部作为代表，通过瑞士发展与合作署）协议书》，关于在尼加拉瓜实施“尼加拉瓜可可价值链与企业发展”项目，2013 年 7 月 30 日和 8 月 16 日签署。

《联合国工业发展组织和瑞士联邦经济事务国务秘书处协议书》，关于在印度尼西亚实施“增强印度尼西亚渔业部门内某些价值链的贸易能力”项目，2013 年 8 月 13 日和 20 日签署。

《联合国工业发展组织和瑞士联邦经济事务国务秘书处协议书》，关于在摩洛哥实施“农业粮食产品市场准入项目”这一项目，2013 年 8 月 13 日和 20 日签署。

《联合国工业发展组织和瑞士联邦经济事务国务秘书处协议书》，关于在突尼斯实施“农业粮食产品市场准入项目——突尼斯”这一项目，2013 年 8 月 13 日和 20 日签署。

二. 联合国及其各基金、方案、专门机构和相关机构

多边协定和安排

《联合国工业发展组织、联合国环境规划署、国际劳工组织和联合国训练研究所协议书》，关于绿色经济行动伙伴关系，2013 年 2 月 19 日签署。

《联合国各受援组织和联合国开发计划署谅解备忘录》，关于人人享有可持续能源多伙伴信托基金各业务方面，2012 年 11 月 28 日和 2013 年 3 月 19 日签署。

《联合国各参与组织和联合国开发计划署谅解备忘录》，关于联合国达尔富尔重建与发展基金的各项业务方面，2013 年 4 月 3 日、4 日和 8 日签署。

联合国

《联合国工业发展组织和联合国协定》，关于在埃及实施“埃及北部通过包容性社会经济发展促进人的安全”项目，2013 年 5 月 1 日和 14 日签署。

《联合国工业发展组织和联合国（通过新闻部及其达格·哈马舍尔德图书馆）协议备忘录》，关于联合购买电子信息服务，2013 年 9 月 3 日和 10 日签署。

联合国贸易和发展会议（贸发会议）

《联合国工业发展组织和联合国贸易和发展会议捐助协定》，关于实施“工发组织——贸发会议合作开展加强发展中国家和最不发达国家药物生产的全球项目”这一项目，2013 年 5 月 31 日签署。

联合国开发计划署（开发署）

《联合国工业发展组织和联合国开发计划署捐助协定》，关于在马拉维实施“在马拉维发展坚实的标准化、质量保证、资格认证和计量基础设施”项目，2013 年 2 月 6 日签署。

联合国难民事务高级专员办事处（难民署）

《联合国工业发展组织和联合国难民事务高级专员办事处捐助协定》，关于实施“在伊朗和阿富汗的阿富汗难民/返回者的可持续生计”项目，2013 年 3 月 13 日签署。

世界粮食计划署（粮食署）

《联合国工业发展组织和联合国世界粮食计划署谅解备忘录》，关于在阿富汗喀布尔占用和使用共同房地，2013 年 6 月 1 日和 3 日签署。

联合国人类住区规划署（人居署）

《联合国工业发展组织和联合国人类住区规划署谅解备忘录》，关于合作促进清洁城市工业和技术、地方经济发展、可持续城市基础设施（城市能源、水、环卫）、城市建设和相关工业，2013 年 5 月 29 日签署。

联合国粮食及农业组织（粮农组织）

《联合国工业发展组织和联合国粮食及农业组织机构间协定第 2 号修正案》，协定订立于 2011 年 7 月 5 日和 22 日，关于在苏丹实施“在苏丹卡萨拉的粮食安全综合项目”这一项目，修正案于 2013 年 12 月 2 日和 18 日签署。

世界银行集团

国际金融公司

《联合国工业发展组织和国际金融公司合作协定》，关于在乌克兰实施“在乌克兰通过设立和运行清洁生产中心促进适应和采用资源高效和清洁的生产”项目，2013 年 3 月 21 日签署。

国际农业发展基金（农发基金）

《联合国工业发展组织和国际农业发展基金捐赠协定修正案》，协定订立于 2011 年 2 月 7 日和 5 月 31 日，关于实施“青年作为非洲西部和中部小规模农产企业发展和增长的促进因素”项目，修正案于 2013 年 3 月 6 日签署。

三. 其他政府间组织

西非经共体可再生能源和能效区域中心

《联合国工业发展组织和西非经共体可再生能源和能效区域中心合作备忘录》，2013 年 6 月 26 日和 7 月 10 日签署。

欧洲联盟（欧盟）

《联合国工业发展组织和欧洲联盟捐助协定》，关于实施“尼日利亚国家质量基础设施”项目，2013 年 7 月 18 日签署。

《联合国工业发展组织和欧洲联盟捐助协定》，关于在喀麦隆实施“在提高喀麦隆经济竞争力支助方案框架内加强私营部门的支助结构以提高中心企业的竞争力”项目，2013 年 7 月 5 日和 8 月 5 日签署。

《联合国工业发展组织和欧盟委员会行政安排》，关于企业和工业总局关于中心企业政策实施工作对话，2013 年 12 月 3 日签署。

《联合国工业发展组织和欧洲联盟捐助协定》，关于实施“支持在地中海南部地区发展文化和创意产业与集群 ENPI/20131333-939”项目，2013 年 11 月 27 日和 12 月 12 日签署。

《联合国工业发展组织和欧洲联盟（由欧洲联盟驻乌克兰代表团作为代表）2011 年 12 月 13 日和 19 日所订立的捐助协定的第 1 号增编》，关于在乌克兰实施“Horlivka 化工厂改造”项目，2013 年 1 月 15 日和 12 月 17 日签署。

《联合国工业发展组织和欧洲联盟捐助协定》，关于实施“SWITCH-Med、演示和联网组成部分”项目，2013 年 12 月 12 日和 18 日签署。

《联合国工业发展组织和欧洲联盟捐助协定》，关于在肯尼亚实施“欧盟肯尼亚标准和市场准入方案——私营部门组成部分”项目，2013 年 12 月 20 日签署。

《联合国工业发展组织和欧洲联盟捐助协定》，关于在黑山亚实施“通过集群发展提高黑山地方中小企业的竞争力”项目，2013 年 12 月 23 日和 31 日签署。

国际促进企业中心

《联合国工业发展组织和国际促进企业中心联合公报》，2013 年 12 月 18 日签署。

国际移民组织

《联合国工业发展组织和国际移民组织谅解备忘录》，关于占用和使用在塞拉利昂弗里敦的共同房地，2013 年 1 月 2 日签署。

经济合作与发展组织（经合组织）

《联合国工业发展组织和经济合作与发展组织协定》，关于实施“东部相邻地区的绿色经济体”项目，2013 年 1 月 9 日和 16 日签署。

欧佩克国际发展基金

《联合国工业发展组织和欧佩克国际发展基金信托基金协定》，关于在埃塞俄比亚实施“在埃塞俄比亚北部农村社区建立以 Beles 为基地的粮食产品的工业加工和营销以增加收入”项目，2013 年 6 月 19 日签署。

四. 其他实体

日本永旺有限公司

《联合国工业发展组织和永旺有限公司联合宣言》，2013 年 6 月 3 日签署。

摩洛哥东部地区专区和省份经济社会促进与发展署（东方署）

《联合国工业发展组织和摩洛哥东部地区专区和省份经济社会促进与发展署信托基金协定》，关于实施“为开发摩洛哥东部地区地方产品提供技术援助，第二阶段”项目，2013 年 11 月 20 日签署。

伊朗农业银行

《联合国工业发展组织和 Keshavarzi 银行（伊朗农业银行）信托基金协定》，关于在伊朗伊斯兰共和国实施“藏红花工业价值链开发”项目，2013 年 11 月 28 日和 12 月 10 日签署。

泰国亚洲理工学院和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和亚洲理工学院协定》，关于气候技术中心和网络，2013 年 7 月 16 日、8 月 20 日和 10 月 14 日签署。

奥地利开发署

《联合国工业发展组织和奥地利开发署协定》，关于在格鲁吉亚实施“支持为在南部非洲发展共同体和东非共同体设立区域可再生能源和能效促进机构举行筹备会议”项目，2013 年 5 月 10 日和 21 日签署。

《联合国工业发展组织和奥地利开发署协定》，关于实施“在全球环境基金西非战略方案的范围内增强西非经共体可再生能源和能效中心的能力”项目，2013 年 12 月 13 日签署。

《联合国工业发展组织和奥地利开发署协定》，关于实施“南部非洲发展共同体可再生能源和能效中心秘书处的设立和首个运作阶段”项目，2013 年 12 月 13 日签署。

《联合国工业发展组织和奥地利开发署协定》，关于实施“东非可再生能源和能效中心的启动和首个运作阶段”项目，2013 年 12 月 13 日签署。

《联合国工业发展组织和奥地利开发署协定》，关于实施“为设立加勒比可再生能源和能效中心提供预备性支持”项目，2013 年 12 月 13 日签署。

奥地利开发银行

《联合国工业发展组织和奥地利开发银行信托基金协定》，关于在格鲁吉亚实施“格鲁吉亚国家清洁生产中心”项目，2013 年 12 月 9 日和 12 日签署。

奥地利能源署

《联合国工业发展组织和奥地利能源署合作备忘录》，2013 年 6 月 26 日和 28 日签署。

阿根廷巴利罗切基金会和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和巴利罗切基金会协定》，关于气候技术中心和网络，2013 年 7 月 8 日、8 月 20 日和 10 月 14 日签署。

南非科学和工业研究理事会和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和科学和工业研究理事会协定》，关于气候技术中心和网络，2013 年 8 月 5 日和 20 日及 10 月 14 日签署。

丹麦技术大学和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和丹麦技术大学协定》，关于气候技术中心和网络，2013 年 9 月 25 日和 26 日及 10 月 14 日签署。

德国国际合作机构

《联合国工业发展组织和德国国际合作机构捐赠协定》，旨在支持“争取实现 2020 年后的能源综合议程”国际能源会议，2013 年 5 月 17 日和 24 日签署。

《联合国工业发展组织和德国国际合作机构捐赠协定》，关于实施“为发展中国家结构和工业政策的设计开发工业诊断和战略确定工具”项目，2013 年 9 月 21 日和 27 日签署。

德国国际合作机构和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和德国国际合作机构协定》，关于气候技术中心和网络，2013 年 9 月 11 日和 25 日及 10 月 14 日签署。

意大利 DNV 商业保险集团

《联合国工业发展组织和 DNV 商业保险集团合作谅解备忘录》，2013 年 12 月 18 日签署。

塞内加尔第三世界环境与发展行动和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和第三世界环境与发展行动协定》，关于气候技术中心和网络，2013 年 7 月 9 日、8 月 20 日和 10 月 14 日签署。

印度能源研究所

《联合国工业发展组织和印度能源研究所合作备忘录》，2013 年 6 月 26 日和 30 日签署。

印度能源和资源研究所和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和能源和资源研究所协定》，关于气候技术中心和网络，2013 年 7 月 22 日、8 月 20 日和 10 月 14 日签署。

荷兰能源研究中心和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和荷兰能源研究中心协定》，关于气候技术中心和网络，2013 年 8 月 8 日和 20 日及 10 月 14 日签署。

德国工程联合会

《联合国工业发展组织和德国工程联合会内的粮食加工与包装机械协会和加工装置与设备协会战略伙伴联合宣言》，2013 年 9 月 11 日签署。

加纳工商会

《联合国工业发展组织和加纳工商会谅解备忘录》，关于实施“工业分包和合伙业务交流中心”项目，2013 年 5 月 22 日签署。

谷歌爱尔兰有限公司

《联合国工业发展组织和谷歌爱尔兰有限公司许可证协定》，2013 年 9 月 17 日签署。

巴西国际可再生能源/沼气中心

《联合国工业发展组织和国际可再生能源/沼气中心合作备忘录》，2013 年 11 月 18 日签署。

俄罗斯联邦国际工业家和企业家大会

《联合国工业发展组织和国际工业家和企业家大会合作安排第二修正案》，合作安排订立于 1998 年 10 月 23 日，修正案于 2013 年 12 月 18 日签署。

大韩民国韩国能源管理公司

《联合国工业发展组织和韩国能源管理公司信托基金协定修正案》，协定订立于 2012 年 10 月 15 日和 17 日，关于实施“非洲可持续能源和气候变化能力建设项目”这一研究方案，修正案于 2013 年 12 月 16 日和 24 日签署。

大韩民国韩国能源技术评价和规划研究所

《联合国工业发展组织和韩国能源技术评价和规划研究所信托基金协定》，关于在加纳实施“支持加纳发展绿色工业：沼气技术和商务促进可持续增长”项目，2013 年 8 月 5 日和 20 日签署。

大韩民国韩国贸易投资促进署

《联合国工业发展组织和韩国贸易投资促进署谅解备忘录》，2013 年 3 月 1 日签署。

日本新能源和工业技术开发组织

《联合国工业发展组织和新能源和工业技术开发组织谅解备忘录》，2013 年 6 月 4 日签署。

荷兰飞利浦电子 BV 和荷兰飞利浦照明 BV

《联合国工业发展组织和飞利浦照明 BV 联合宣言》，2013 年 5 月 30 日签署。

《联合国工业发展组织、荷兰飞利浦电子 BV 和飞利浦照明 BV 合作谅解备忘录的第 1 号修正案》，谅解备忘录订立于 2011 年 8 月 29 日、9 月 2 日和 29 日，修正案 2013 年 12 月 19 日签署。

奥地利可再生能源和能效伙伴关系

《联合国工业发展组织和可再生能源和能效伙伴关系合作备忘录》，2013 年 6 月 26 日和 7 月 2 日签署。

俄罗斯铁路公司

《联合国工业发展组织和俄罗斯铁路公司联合宣言》，关于实施“在俄罗斯公路网及其他多氯联苯所有者中对多氯联苯进行无害环境的管理和最后处置（第一阶段）”项目，2013 年 10 月 23 日签署。

尼日利亚中小企业发展署

《联合国工业发展组织和尼日利亚中小企业发展署信托基金协定》，关于在尼日利亚实施“企业家学习倡议”项目，2013 年 6 月 10 日签署。

哥斯达黎加热带农业研究与高等教育中心和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和热带农业研究与高等教育中心协定》，关于气候技术中心和网络，2013 年 8 月 5 日和 20 日及 10 月 14 日签署。

肯尼亚世界农林业中心和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和世界农林业中心协定》，关于气候技术中心和网络，2013 年 8 月 15 日和 20 日及 10 月 14 日签署。

西班牙世界技能基金会

《联合国工业发展组织和世界技能基金会信托基金协定》，关于实施“绿色工业技能促进可持续发展——最不发达国家的风险与挑战”项目，2012 年 12 月 13 日和 2013 年 1 月 15 日签署。

瑞士世界经济论坛

《联合国工业发展组织和世界经济论坛联合宣言》，2013 年 11 月 20 日签署。

赞比亚国家电力公司

《联合国工业发展组织和赞比亚国家电力公司信托基金协定修正案》，协定订立于 2010 年 6 月 6 日，关于在赞比亚实施“为赞比亚孤立微型电网进行基于可再生能源的发电——为建立一个作为 Shiwa Ng'andu 小水电微型电网一部分的微型水电站追加供资”项目，2013 年 3 月 18 日和 27 日签署。

《联合国工业发展组织和赞比亚国家电力公司信托基金协定》，关于在赞比亚实施“按比例扩大赞比亚小水电微型电网的发展以便为生产性使用提供可再生能源——可行性研究阶段”项目，2013 年 6 月 7 日和 7 月 1 日签署。

附录 G

投资和技术促进处举办的国家推介专题介绍/研讨会

| 推介的区域/国家 | 地点及专题介绍场数 | 专题介绍总数 |
|-----------|--|--------|
| 非洲区域 | 中国 (1), 日本 (5) | 6 |
| 阿拉伯区域 | 日本 (1), 科威特 (1), 伊朗伊斯兰共和国 (1) | 3 |
| 亚洲和太平洋区域 | 日本 (2) | 2 |
| 金砖国家 | 中国 (1) | 1 |
| 中东和北非 | 埃及 (1), 约旦 (1), 黎巴嫩 (1), 沙特阿拉伯 (1), 苏丹 (1) | 5 |
| 阿富汗 | 阿富汗 (1) | 1 |
| 孟加拉国 | 日本 (1) | 1 |
| 巴林 | 意大利 (1) | 1 |
| 保加利亚 | 大韩民国 (1), 中国 (1) | 2 |
| 柬埔寨 | 柬埔寨 (1) | 1 |
| 喀麦隆 | 意大利 (1) | 1 |
| 智利 | 中国 (1) | 1 |
| 科特迪瓦 | 科特迪瓦 (1), 意大利 (1) | 2 |
| 捷克共和国 | 大韩民国 (1) | 1 |
| 厄瓜多尔 | 中国 (1) | 1 |
| 埃及 | 埃及 (2), 日本 (1) | 3 |
| 埃塞俄比亚 | 日本 (3) | 3 |
| 斐济 | 大韩民国 (1) | 1 |
| 加纳 | 意大利 (1) | 1 |
| 匈牙利 | 大韩民国 (1) | 1 |
| 印度尼西亚 | 日本 (1), 大韩民国 (1) | 2 |
| 哈萨克斯坦 | 日本 (1) | 1 |
| 科威特 | 科威特 (1) | 1 |
| 老挝人民民主共和国 | 日本 (1) | 1 |
| 蒙古 | 蒙古 (1) | 1 |
| 摩洛哥 | 日本 (1) | 1 |
| 莫桑比克 | 意大利 (1), 日本 (1) | 2 |
| 缅甸 | 日本 (1) | 1 |
| 尼泊尔 | 大韩民国 (1) | 1 |
| 尼日利亚 | 日本 (1) | 1 |
| 巴基斯坦 | 意大利 (1) | 1 |
| 秘鲁 | 中国 (1), 意大利 (1) | 2 |
| 菲律宾 | 日本 (1) | 1 |
| 塞内加尔 | 日本 (1) | 1 |
| 塞尔维亚 | 日本 (1) | 1 |
| 斯洛伐克 | 大韩民国 (1) | 1 |
| 斯里兰卡 | 日本 (1) | 1 |
| 泰国 | 大韩民国 (1) | 1 |
| 土耳其 | 土耳其 (1), 日本 (6) | 7 |

| 推介的区域/国家 | 地点及专题介绍场数 | 专题介绍总数 |
|-----------|--------------|----------|
| 越南 | 意大利 (1) | 1 |
| 阿拉伯联合酋长国 | 阿拉伯联合酋长国 (3) | 3 |
| 坦桑尼亚联合共和国 | 意大利 (1) | 1 |
| 乌兹别克斯坦 | 大韩民国 (1) | 1 |
| 共计 | | <hr/> 72 |

共计：在 17 个国家举办了 72 场专题介绍/研讨会，推介了 43 个区域/国家。

附录 H
外地代表
 (截至 2013 年 12 月 31 日)

| | UR | DRO | S/IDO | 其他 | FP | HUO | DIR | NPO | JPO | GS | 共计 |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| 非洲 | | | | | | | | | | | |
| 布基纳法索* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 喀麦隆 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 科特迪瓦 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 4 |
| 刚果民主共和国 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 埃塞俄比亚 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 6 |
| 加纳 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 几内亚 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 肯尼亚 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 6 |
| 马达加斯加 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 马里* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 莫桑比克* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 3 |
| 尼日利亚 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 5 | 8 |
| 卢旺达* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 塞内加尔 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 塞拉利昂* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 南非 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 6 |
| 南苏丹 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 多哥* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 乌干达* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 坦桑尼亚联合共和国 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 3 | 6 |
| 津巴布韦* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 共计 | 9 | 3 | 3 | 1 | 0 | 6 | 0 | 8 | 2 | 28 | 60 |
| 阿拉伯国家 | | | | | | | | | | | |
| 阿尔及利亚 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 埃及 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 5 |
| 约旦* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 黎巴嫩 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 |
| 摩洛哥 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 苏丹 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 突尼斯 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 共计 | 5 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 14 | 22 |
| 亚洲和太平洋 | | | | | | | | | | | |
| 阿富汗* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 孟加拉国* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |

| | UR | DRO | S/IDO | 其他 | FP | HUO | DIR | NPO | JPO | GS | 共计 |
|-----------------|-----------|-----------|----------|----------|----------|-----------|----------|-----------|----------|-----------|------------|
| 柬埔寨* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 中国 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 7 |
| 印度 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 |
| 印度尼西亚 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 伊朗伊斯兰共和国 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 老挝人民民主共和国* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 巴基斯坦 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 3 |
| 菲律宾 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| 斯里兰卡* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 泰国 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 5 |
| 越南 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 4 |
| 共计 | 3 | 3 | 1 | 0 | 0 | 4 | 0 | 4 | 0 | 20 | 35 |
| 欧洲和新独立国家 | | | | | | | | | | | |
| 亚美尼亚* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 吉尔吉斯斯坦* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 俄罗斯联邦* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 土耳其* | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 |
| 乌克兰* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 共计 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 4 |
| 拉丁美洲和加勒比 | | | | | | | | | | | |
| 阿根廷* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 多民族玻利维亚国* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 巴西 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 4 |
| 哥伦比亚 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| 古巴* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 厄瓜多尔* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 墨西哥 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 5 |
| 尼加拉瓜* | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 乌拉圭 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 6 |
| 共计 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 12 | 21 |
| 总计 | 17 | 10 | 5 | 1 | 0 | 16 | 1 | 16 | 2 | 75 | 142 |

* 本组织未设国别或区域办事处但通过工发组织服务台或工发组织本国联络点而设有外地办公点的国家。

| | |
|-------|-------------|
| UR | 工发组织代表 |
| DRO | 工发组织区域办事处主任 |
| S/IDO | 高级/工业发展干事 |
| FP | 工发组织本国联络点 |
| HUO | 工发组织业务负责人 |
| DIR | 主任 |
| NPO | 本国方案干事 |
| JPO | 初级专业人员 |
| GS | 一般事务人员 |

| | CTA | AIDO | STA | DIR | H | IPO | NPO | NO | IPE | PCO | GS | 共计 |
|----------------------------|-------------------------------|------|-----|-----|---|-----|-----|----|-----|-----|----|----|
| 投资和技术促进办事处 | | | | | | | | | | | | |
| 巴林麦纳麦 | | | | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 3 | 7 |
| 中国北京 | | | | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| 中国上海 | | | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| 意大利罗马 | | | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 日本东京 | | | | 0 | 1 | 0 | 1 | 1 | 2 | 0 | 0 | 5 |
| 共计 | | | | 0 | 5 | 2 | 2 | 3 | 2 | 0 | 6 | 20 |
| 国际工业合作中心 | | | | | | | | | | | | |
| 俄罗斯联邦 | | | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 共计 | | | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 技术合作基金和（或）其他基金资助的人员 | | | | | | | | | | | | |
| PTC/OMD | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PTC/BIT/OD | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PTC/BIT/ITU | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 |
| PTC/EMB/OD | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PTC/EMB/WMU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| PTC/TCB/QSC | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PTC/BRP/ARB | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 共计 | 3 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 8 |
| 总计 | 3 | 1 | 1 | 1 | 5 | 2 | 3 | 3 | 2 | 1 | 7 | 29 |
| CTA | 首席技术顾问 | | | | | | | | | | | |
| AIDO | 工业发展协理专家 | | | | | | | | | | | |
| STA | 高级技术顾问 | | | | | | | | | | | |
| DIR | 主任 | | | | | | | | | | | |
| H | 主管 | | | | | | | | | | | |
| IPO | 投资促进干事 | | | | | | | | | | | |
| NPO | 本国项目干事 | | | | | | | | | | | |
| NO | 本国干事 | | | | | | | | | | | |
| IPE | 投资促进专家兼副主管 | | | | | | | | | | | |
| PCO | 项目协调干事 | | | | | | | | | | | |
| GS | 一般事务人员 | | | | | | | | | | | |
| PTC/OMD | 方案开发和技术合作司/司长办公室 | | | | | | | | | | | |
| PTC/BIT/OD | 方案开发和技术合作司/运营、投资和技术服务处/处长办公室 | | | | | | | | | | | |
| PTC/BIT/ITU | 方案开发和技术合作司/运营、投资和技术服务处/投资和技术股 | | | | | | | | | | | |

| | |
|-------------|------------------------------|
| PTC/EMB/OD | 方案开发和技术合作司/环境管理处/处长办公室 |
| PTC/EMB/WMU | 方案开发和技术合作司/环境管理处/水管理股 |
| PTC/TCB/QSC | 方案开发和技术合作司/贸易能力建设处/质量、标准和合规股 |
| PTC/BRP/ARB | 方案开发和技术合作司/区域方案局/阿拉伯方案 |

附录 I

工发组织工作人员人数概况

表 1

2013 年 12 月 31 日的人数简况和 2013 年 1 月 1 日至 12 月 31 日的人数统计

| | 人数简况 (2013 年 12 月 31 日) | 总人数 (2013 年 1 月至 12 月) |
|---|-------------------------------|------------------------------|
| 工作人员 | | |
| 国际征聘工作人员： | | |
| 核心工作人员（100 号编） | 239 | 251 |
| 非核心工作人员（200 号编） | 29 | 40 |
| 国际征聘工作人员小计 | 268 | 291 |
| 当地征聘工作人员： | | |
| 本国专业干事 | 44 | 46 |
| 一般事务人员（100 号编） | 353 | 369 |
| 一般事务人员短期（300 号编） | 28 | 39 |
| 当地征聘工作人员小计 | 425 | 454 |
| 具有工作人员地位的雇员总数 | 693 | 745 |
| 专家和顾问 | | |
| 国际征聘个人服务协议持有人 | 325 | 774 |
| 当地征聘个人服务协议持有人 | 974 | 1,660 |
| 个人服务协议雇员总数 | 1,299 | 2,434 |
| 工发组织工作人员总数：截至 2013 年和 2013 期间的简况 | 1,992 | 3,179 |

表 2

2013 年 12 月 31 日的国际征聘工作人员人数，按职等、工作地点和性别分列

| | 外地 | | | 总部 | | | 总部以外机关 | | | 总计 | | | |
|---------------|----|----|--------|-----|----|-----|--------|----|----|-----|-------|--------|--------|
| | 男 | 女 | 共计 | 男 | 女 | 共计 | 男 | 女 | 共计 | 男 | 女 | 共计 | |
| 工作人员细则 100 号编 | | | | | | | | | | | | | |
| DG | | | | 1 | | | | | | 1 | 0 | 1 | |
| D-2 | | | | 2 | | 2 | | | | 2 | 0 | 2 | |
| D-1 | 8 | 3 | 11 | 13 | 5 | 18 | 2 | 0 | 2 | 23 | 8 | 31 | |
| P-5 | 14 | 4 | 18 | 36 | 11 | 47 | 1 | 0 | 1 | 51 | 15 | 66 | |
| P-4 | 1 | 1 | 2 | 46 | 18 | 64 | 1 | 0 | 1 | 48 | 19 | 67 | |
| P-3 | 2 | | 2 | 31 | 24 | 55 | | | | 33 | 24 | 57 | |
| P-2 | | | 0 | 7 | 8 | 15 | | | | 7 | 8 | 15 | |
| 100 号编 小计 | 25 | 8 | 33 | 136 | 66 | 202 | 4 | 0 | 4 | 165 | 74 | 239 | |
| 工作人员细则 200 号编 | | | | | | | | | | | | | |
| L-6 | 2 | 1 | 3 | 1 | | 1 | | | | 3 | 1 | 4 | |
| L-5 | 2 | | 2 | 2 | 1 | 3 | | | | 4 | 1 | 5 | |
| L-4 | 1 | | 1 | 1 | | 1 | | | | 2 | 0 | 2 | |
| L-3 | 2 | | 2 | 2 | 3 | 5 | | | | 4 | 3 | 7 | |
| L-2 | 2 | 2 | 4 | 2 | 2 | 4 | 1 | 0 | 1 | 5 | 4 | 9 | |
| L-1 | | | 0 | 1 | 1 | 2 | | | | 1 | 1 | 2 | |
| 200 号编 小计 | 9 | 3 | 12 | 9 | 7 | 16 | 1 | 0 | 1 | 19 | 10 | 29 | |
| 共计 | 34 | 11 | 45 | 145 | 73 | 218 | 5 | 0 | 5 | 184 | 84 | 268 | |
| 外地 | | | 16.79% | 总部 | | | 81.34% | 其他 | | | 1.87% | 68.66% | 31.34% |

表 3

2013 年 12 月 31 日的当地征聘工作人员人数，按职等、工作地点和性别分列

| | 外地 | | | 总部 | | | 总部以外机关 | | | 总计 | | | |
|---------------|----|----|--------|-----|-----|-----|--------|----|----|-----|-------|-----|--|
| | 男 | 女 | 共计 | 男 | 女 | 共计 | 男 | 女 | 共计 | 男 | 女 | 共计 | |
| 工作人员细则 100 号编 | | | | | | | | | | | | | |
| NO-4 | 18 | 3 | 21 | | | | | | | 18 | 3 | 21 | |
| NO-3 | 8 | 3 | 11 | | | | | | | 8 | 3 | 11 | |
| NO-2 | 6 | 2 | 8 | | | | | | | 6 | 2 | 8 | |
| NO-1 | 1 | 3 | 4 | | | | | | | 1 | 3 | 4 | |
| 本国干事小计 | 33 | 11 | 44 | | | | | | | 33 | 11 | 44 | |
| G-7 | | | | | 1 | 1 | | | | 0 | 1 | 1 | |
| G-6 | 2 | 14 | 16 | 25 | 66 | 91 | | 1 | 1 | 27 | 81 | 108 | |
| G-5 | 7 | 18 | 25 | 31 | 67 | 98 | | 1 | 1 | 38 | 86 | 124 | |
| G-4 | 1 | 8 | 9 | 34 | 14 | 48 | | | | 35 | 22 | 57 | |
| G-3 | 21 | 2 | 23 | 18 | 1 | 19 | | 1 | 1 | 39 | 4 | 43 | |
| G-2 | 8 | 1 | 9 | 10 | 1 | 11 | | | | 18 | 2 | 20 | |
| 工作人员细则 300 号编 | | | | | | | | | | | | | |
| G-3 | | | | 5 | 5 | 10 | | | | 5 | 5 | 10 | |
| G-2 | | | | 18 | | 18 | | | | 18 | 0 | 18 | |
| 一般事务人员小计 | 39 | 43 | 82 | 141 | 155 | 296 | 0 | 3 | 3 | 180 | 201 | 381 | |
| 共计 | 72 | 54 | 126 | 141 | 155 | 296 | 0 | 3 | 3 | 213 | 212 | 425 | |
| 外地 | | | 29.65% | 总部 | | | 69.65% | 其他 | | | 0.71% | 50% | |

表 4

2013 年 12 月 31 日的具有工作人员地位的雇员总人数，按职等和性别分列

| | 男 | 女 | 共计 |
|----------|-----|-----|-----|
| DG | 1 | | 1 |
| D-2 | 2 | 0 | 2 |
| D-1 | 23 | 8 | 31 |
| P-5 | 51 | 15 | 66 |
| P-4 | 48 | 19 | 67 |
| P-3 | 33 | 24 | 57 |
| P-2 | 7 | 8 | 15 |
| 小计 | 165 | 74 | 239 |
| NO-4 | 18 | 3 | 21 |
| NO-3 | 8 | 3 | 11 |
| NO-2 | 6 | 2 | 8 |
| NO-1 | 1 | 3 | 4 |
| 小计 | 33 | 11 | 44 |
| G-7 | 0 | 1 | 1 |
| G-6 | 27 | 81 | 108 |
| G-5 | 38 | 86 | 124 |
| G-4 | 35 | 22 | 57 |
| G-3 | 39 | 4 | 43 |
| G-2 | 18 | 2 | 20 |
| 小计 | 157 | 196 | 353 |
| 100 号编共计 | 355 | 281 | 636 |
| L-6 | 3 | 1 | 4 |
| L-5 | 4 | 1 | 5 |
| L-4 | 2 | 0 | 2 |
| L-3 | 4 | 3 | 7 |
| L-2 | 5 | 4 | 9 |
| L-1 | 1 | 1 | 2 |
| 200 号编共计 | 19 | 10 | 29 |
| G-3 | 5 | 5 | 10 |
| G-2 | 18 | 0 | 18 |
| 200 号编共计 | 23 | 5 | 28 |
| 总计 | 397 | 296 | 693 |

表 5

2013 年 1 月 1 日至 12 月 31 日在个人服务协定下聘用的专家和顾问人数

| | 外地 | | | 总部 | | | 总部以外机关 | | | 总计 | | |
|------|-----------|-----|-------|-----------|-----|-----|----------|---|----|--------|-----|-------|
| | 男 | 女 | 共计 | 男 | 女 | 共计 | 男 | 女 | 共计 | 男 | 女 | 共计 |
| 国际征聘 | 428 | 87 | 515 | 143 | 110 | 253 | 5 | 1 | 6 | 576 | 198 | 774 |
| 当地征聘 | 1,090 | 457 | 1,547 | 46 | 65 | 111 | | 2 | 2 | 1,136 | 524 | 1,660 |
| 共计 | 1,518 | 544 | 2,062 | 189 | 175 | 364 | 5 | 3 | 8 | 1,712 | 722 | 2,434 |
| | 外地 84.72% | | | 总部 14.95% | | | 其他 0.33% | | | 29.66% | | |

附录 J

工作人员能力发展

2013 年举办的培训班

| 模块 | 培训班 期数 | 每期培训班 小时数 | 参加的 总人数 | 学员小时 总数 |
|--|-----------|--------------|------------|------------|
| 一. 为外地和总部工作人员作情况简介 | | | | |
| 新聘总部工作人员集合简介班（维也纳 国际中心共同事务） | 8 | 4 | 20 | 80 |
| 小计 | 8 | 4 | 20 | 80 |
| 二. 行政和管理发展 | | | | |
| 理事会务虚会 | 1 | 12 | 27 | 324 |
| 小计 | 1 | 12 | 27 | 324 |
| 三. 提高技术能力 | | | | |
| 专业化技术培训（外部） | 18 | 35 | 14 | 490 |
| 《工业发展报告》务虚会 | 1 | 28 | 10 | 280 |
| 维也纳联合国学院——联合国反思系列 讲习班 | 1 | 21 | 19 | 399 |
| 针对总部和外地工作人员的与欧洲联盟 进行有效协作研讨会 | 6 | 4 | 55 | 220 |
| 财务行政框架协定研讨会——如何建立 和维持与欧洲联盟的成功伙伴关系 | 1 | 12 | 32 | 384 |
| 工发组织业务伙伴关系——为外地工作 人员举办的能力建设讲习班 | 4 | 2 | 35 | 70 |
| 高级项目周期管理和逻辑框架方法讲习 班 | 1 | 14 | 30 | 420 |
| 按成果的管理、监测和自我评价讲习班 | 1 | 14 | 30 | 420 |
| 针对总部和外地工作人员的“SAP 供应 商关系管理”模块 | 156 | 2 | 1,095 | 2,190 |
| 针对总部和外地工作人员的 SAP 差旅管 理系统 | 87 | 2 | 637 | 1,274 |
| 针对外地工作人员的 SAP 外地办事处支 付和银行业务 | 14 | 2 | 79 | 158 |
| 针对总部和外地工作人员的 SAP 交叉应 用考勤单 | 14 | 2 | 138 | 276 |
| 针对联络点的 SAP 学习办法 | 1 | 1 | 22 | 22 |
| 针对总部和外地工作人员的 SAP 技术合 作项目预算编制和订正、监测及报告 | 6 | 3 | 111 | 333 |
| 针对总部和外地工作人员的在新的业绩 管理系统上汲取的经营教训 | 4 | 2 | 25 | 50 |
| 针对外地 SAP 主要用户的能力建设方案 | 1 | 105 | 4 | 420 |
| 针对工发组织业务负责人的一般技能提 升方案 | 1 | 21 | 15 | 315 |
| 针对总部和外地工作人员的关于新的采 购手册的简报会 | 24 | 2 | 129 | 258 |
| 有效写作和起草技能讲习班 | 14 | 12 | 92 | 1,104 |

| 模块 | 培训班 期数 | 每期培训班 小时数 | 参加的 总人数 | 学员小时 总数 |
|---|-----------|--------------|------------|------------|
| 制药业和监管方面讲习班 | 1 | 21 | 5 | 105 |
| “监管框架中的风险管理：建设质量基础设施”讲习班（基于 ISO 31000） | 1 | 12 | 26 | 312 |
| 实施综合管理系统讲习班 | 1 | 7 | 11 | 77 |
| 投资项目筹备和评估讲习班 | 2 | 14 | 4 | 56 |
| 中小微企业获得融资：投资技术股 | 1 | 7 | 17 | 119 |
| “ISO 17025：测试和校准实验室权限一般要求”讲习班 | 1 | 28 | 23 | 644 |
| 加强对用户的企业发展服务和营销讲习班 | 1 | 7 | 12 | 84 |
| “ISO/IEC 17024：合规评估一对从事人员认证工作的机构的一般要求”讲习班 | 1 | 14 | 18 | 252 |
| 小计 | 364 | 394 | 2,688 | 10,732 |
| 四. 语言培训 | 20 | 48 | 213 | 10,224 |
| 小计 | 20 | 48 | 213 | 10,224 |
| 五. 提高一般能力 | | | | |
| 针对重点群体的团队建设和沟通讲习班 | 2 | 14 | 40 | 560 |
| 工发组织行为能力辅导 | 6 | 4 | 56 | 224 |
| 工发组织道德行为守则（电子学习） | 1 | 2 | 16 | 32 |
| 小计 | 9 | 20 | 112 | 816 |
| 六. 工作与生活的平衡/工作人员福利 | | | | |
| 针对总部和外地工作人员的工作生活平衡讲习班 | 11 | 7 | 94 | 658 |
| 针对房舍管理处工作人员的压力管理和团队发展：第 2 部分 | 7 | 7 | 99 | 693 |
| 外地基本安保，第二期（电子学习） | 1 | 3 | 18 | 54 |
| 外地高级安保（电子学习） | 1 | 2 | 7 | 14 |
| 小计 | 20 | 19 | 218 | 1,419 |
| 总计 | 422 | 497 | 3,278 | 23,595 |

附录 K

工业统计

| 标题 | 说明 |
|--|---|
| 《2013 年国际工业统计年鉴》 (ISBN 978 1 78195 564 2) | 这是工发组织的一本年刊（联合出版商：Edward Elgar 出版公司，英国切尔滕纳姆），就制造业的水平、增长和结构提供世界性的统计数字，并为对制造业活动进行详细的国际比较提供便利。 |
| 工发组织国际工业标准分类 4 位数级工业统计数据库（修订版 3）INDSTAT4， 2013 年版 | CD-ROM 光盘形式的统计产品，该产品含有国际工业标准分类最详细级的关键工业统计数字，由 127 个制造业部门构成，辅之以方便用户的界面，以便进行元数据参考、数据检索、输出和操作。关于概要介绍，请查询工发组织网站 www.unido.org/statistics 。 |
| 工发组织国际工业标准分类 2 位数级工业统计数据库（修订版 3）INDSTAT2， 2013 年版 | CD-ROM 光盘形式的统计产品。该数据库是一个独特的统计产品，按单一分类编码对 163 个国家的历史工业数据系列进行了编列。它提供关于商业结构的长期国际可比统计数字。可查阅 www.unido.org/statistics 。 |
| 工发组织国际工业标准分类 4 位数级工业供求平衡数据库，2013 年版 | CD-ROM 光盘版的工发组织工业供求平衡数据库含有国际工业标准分类最详细级的关于生产、对外贸易和表面国内消费的数据，由 127 个制造业部门构成，辅之以方便用户的界面，以便进行元数据参考、数据检索、输出和操作。关于概要介绍，请查询工发组织网站 www.unido.org/statistics 。 |
| 世界制造业增值数据库及国内生产总值和人口变量——制造业增值探索，2013 年版 | 该版工发组织制造业增值数据库含有关于人口及按现时价格和不变价格表示的国内生产总值和制造业增值的数据。开发该数据库的主要目的是满足工发组织研究方案的内部需要。 |
| 《国别统计简报》——2013 年更新 | 与各自所在区域和全世界相比较的国别数据网上出版物，可查阅 www.unido.org/statistics 。 |

附录 L

技术合作活动清单

导言

工发组织本技术合作活动清单的目的是方便各成员国的代表不仅在决策机构开会讨论时，而且在整个年度内与秘书处进行协商时，用作概览和参考。

与上一年相同，提供的信息按国家列出。不过，在实行了企业资源规划系统和相关管理决定后对清单作了调整和简化。

附件按国家列出了各个项目，与成员国可查阅的技术合作信息总汇相一致。综合方案或国别方案的信息不再显示方案总价值和项目状况。此外，企业资源规划系统中的新项目编号以数字表示。该编号不再含有基金代号。

截至 2013 年 12 月 31 日以美元表示的财务数据显示三套价值：(a) 预算栏总额包括向相关项目提供的所有资源；(b) 本年度支出栏含有报告期内发生的所有支出；及(c) 上一年支出栏反映报告期之前发生的所有支出。

实行企业资源规划系统需要使用一套不同的会计规则。例如，负值在有些情况下可能显示为本年度支出。这一现象是由于按报告期分算支出所致。因此，本年度支出负值表示在本报告期向下调整此前所报告的承付款额。

与往年相同，项目核准日期（项目拨款文件签发日期）表示为相关项目提供资金的年份和月份。项目名称按所涉成员国和工发组织核准时使用的原语文列在受援国/地区/属地栏下。

本附录还列出了区域、全球和区域间项目。总体项目，例如捐助方供资涉及不同项目的，仅列出其中的单个项目。

本附录将会进一步调整。目的是通过企业资源规划系统提供本附录，并进一步丰富其内容，使之包括报告国家组合项目层面取得的成果。

List of technical cooperation activities

| Country/area/territory | Page | Country/area/territory | Page |
|--|-------------|--|-------------|
| AFGHANISTAN | 53 | GUINEA-BISSAU | 72 |
| ALBANIA | 53 | HAITI | 73 |
| ALGERIA | 53 | HONDURAS | 73 |
| ANGOLA | 54 | INDIA | 73 |
| ARGENTINA | 54 | INDONESIA | 75 |
| ARMENIA | 54 | IRAN (ISLAMIC REPUBLIC OF) | 76 |
| AUSTRIA | 55 | IRAQ | 76 |
| AZERBAIJAN | 55 | JAPAN | 77 |
| BAHRAIN | 56 | JORDAN | 77 |
| BANGLADESH | 56 | KENYA | 78 |
| BELARUS | 56 | KUWAIT | 79 |
| BENIN | 56 | KYRGYZSTAN | 79 |
| BHUTAN | 57 | LAO PEOPLE'S DEMOCRATIC REPUBLIC | 79 |
| BOLIVIA (PLURINATIONAL STATE OF) | 57 | LEBANON | 80 |
| BOSNIA AND HERZEGOVINA | 57 | LESOTHO | 80 |
| BRAZIL | 58 | LIBERIA | 81 |
| BURKINA FASO | 58 | LIBYA | 81 |
| BURUNDI | 58 | MADAGASCAR | 82 |
| CABO VERDE | 59 | MALAWI | 82 |
| CAMBODIA | 59 | MALAYSIA | 82 |
| CAMEROON | 60 | MALDIVES | 83 |
| CENTRAL AFRICAN REPUBLIC | 61 | MALI | 83 |
| CHAD | 61 | MAURITIUS | 83 |
| CHILE | 61 | MEXICO | 83 |
| CHINA | 61 | MONGOLIA | 84 |
| COLOMBIA | 63 | MONTENEGRO | 84 |
| COMOROS | 63 | MOROCCO | 85 |
| CONGO | 64 | MOZAMBIQUE | 86 |
| COSTA RICA | 64 | MYANMAR | 86 |
| CÔTE D'IVOIRE | 64 | NAMIBIA | 87 |
| CROATIA | 65 | NEPAL | 87 |
| CUBA | 65 | NICARAGUA | 87 |
| CZECH REPUBLIC | 66 | NIGER | 88 |
| DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA | 66 | NIGERIA | 88 |
| DEMOCRATIC REPUBLIC OF THE CONGO | 66 | OMAN | 90 |
| DJIBOUTI | 67 | PAKISTAN | 90 |
| DOMINICAN REPUBLIC | 67 | PANAMA | 91 |
| ECUADOR | 67 | PERU | 91 |
| EGYPT | 67 | PHILIPPINES | 91 |
| EL SALVADOR | 69 | QATAR | 92 |
| EQUATORIAL GUINEA | 69 | REPUBLIC OF MOLDOVA | 92 |
| ERITREA | 69 | ROMANIA | 92 |
| ETHIOPIA | 69 | RUSSIAN FEDERATION | 93 |
| GABON | 70 | RWANDA | 93 |
| GAMBIA | 70 | SAINT LUCIA | 94 |
| GHANA | 70 | SAINT VINCENT AND THE GRENADINES | 94 |
| GUATEMALA | 71 | SAO TOME AND PRINCIPE | 95 |
| GUINEA | 71 | SAUDI ARABIA | 95 |
| | | SENEGAL | 95 |

| | |
|---|-----|
| SERBIA..... | 96 |
| SEYCHELLES | 97 |
| SIERRA LEONE | 97 |
| SOMALIA..... | 98 |
| SOUTH AFRICA..... | 98 |
| SOUTH SUDAN | 99 |
| SRI LANKA | 99 |
| STATE OF PALESTINE..... | 100 |
| SUDAN | 100 |
| SWAZILAND | 101 |
| SYRIAN ARAB REPUBLIC | 101 |
| TAJIKISTAN..... | 102 |
| THAILAND..... | 102 |
| THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA..... | 103 |
| TIMOR-LESTE | 103 |
| TOGO..... | 103 |
| TUNISIA | 104 |
| TURKEY | 105 |
| TURKMENISTAN | 105 |
| UGANDA | 106 |
| UKRAINE | 106 |
| UNITED REPUBLIC OF TANZANIA | 107 |
| URUGUAY..... | 109 |
| UZBEKISTAN..... | 110 |
| VENEZUELA (BOLIVARIAN REPUBLIC OF) | 110 |
| VIET NAM..... | 110 |
| YEMEN..... | 111 |
| ZAMBIA | 111 |
| ZIMBABWE | 112 |
| AFRICA REGION | 112 |
| ARAB REGION | 116 |
| ASIA AND THE PACIFIC REGION | 116 |
| EUROPE AND NIS REGION..... | 118 |
| LATIN AMERICA AND THE CARIBBEAN REGION..... | 119 |
| GLOBAL | 120 |
| INTERREGIONAL | 128 |

Abbreviations

| | | | |
|----------|--|----------|---|
| 3ADI | Accelerated Agribusiness and Agro-industries Development Initiative | CPI | consumer price index |
| ACP | African, Caribbean and Pacific Group of States | CREST | Community Resilience and Entrepreneurship Training |
| AE | Associate Expert | CSF | country service framework |
| AFRIMETS | Africa Metrology System | CSR | corporate social responsibility |
| AIDA | Accelerated Industrial Development of Africa | CTC | carbon tetrachloride |
| API(s) | active pharmaceutical ingredient(s) | CTCN | Climate Technology Centre and Network |
| APROJEC | Appui à la pérennisation de la paix par la promotion de l'emploi des jeunes aux Comores | DAO | Delivering as One |
| ARP-JPC2 | agriculture, rural development and poverty alleviation programme - joint programme component 2 | DCs | developing countries |
| AU | African Union | DDT | dichlorodiphenyltrichloroethane |
| AUC | African Union Commission | DG | Director General |
| BAB | Bangladesh Accreditation Board | DG | Directorate-General |
| BAT | best available technique | DG SANCO | Directorate-General for Consumer Health and Consumers |
| BEP | best environmental practice | E4All | Energy for All |
| BEST | Better Work and Standards Programme | EAC | East African Community |
| BNDES | The Brazilian Development Bank | EACRSI | East African Community Regional System of Innovation |
| CAMI | Conference of African Ministers of Industry | EC | European Commission |
| CARICOM | Caribbean Community | ECO | Economic Cooperation Organization |
| CC | climate change | ECOWAS | Economic Community of West African States |
| CCA | common country assessment | ECREE | ECOWAS Regional Centre for Renewable Energy and Energy Efficiency |
| CEE | Central and Eastern Europe | ED | entrepreneurship development |
| CEITs | countries with economies in transition | EE | energy efficiency |
| CEMAC | Economic and Monetary Community of Central Africa | EDBM | Economic Development Board of Madagascar |
| CERGE | Centre for Economic Research and Graduate Education of Charles University in Prague | EDIP | Enterprise Development and Investment Promotion |
| CFC(s) | Chlorofluorocarbon(s) | EGM | expert group meeting |
| CIIC | UNIDO Centre for International Industrial Cooperation | EI | Economics Institute of the Academy of Sciences, Czech Republic |
| CIs | creative industries | EIF | Enhanced Integrated Framework |
| CIS | Commonwealth of Independent States | ERIA | Economic Research Institute for ASEAN and East Asia |
| CLARIS | eCommunity Livelihoods and Rural Industry Support Programme | ESEA | East and South-East Asia |
| COP | Conference of the Parties | EU | European Union |
| CP | country programme | GAIP | Grodno Agro-Industrial Park |
| CPC | Community-based Production Centres | GCLME | Guinea Current Large Marine Ecosystem |
| | | GEF | Global Environment Facility |
| | | GHG | greenhouse gas |
| | | GLO | Global |

| | | | |
|---------|--|-----------|---|
| GMP | Global Mercury Project | MBR | methyl bromide |
| GNSI | Ghana National System of Innovation | MDG | Millennium Development Goal |
| HCFC | hydrochlorofluorocarbon | MDG-F | Millennium Development Goals Achievement Fund |
| HEC | high energy-consuming | MDIS | metered dose inhalers |
| HFC | hydrofluorocarbon | MEAS | Multilateral Environmental Agreements |
| HLCD-3A | High-level Conference on Development of Agribusiness and Agro-Industries in Africa | MENA | Middle East and North Africa |
| HP | Hewlett Packard | MICS | middle-income countries |
| HPMP | HCFC phase-out Management Plan | MIEPO | Moldovan Investment and Export Promotion Organization |
| HSP | Human Security Programme | MRU | Mano River Union |
| ICAMT | International Centre for the Advancement of Manufacturing Technology | MSEs | micro and small enterprises |
| ICN | International Centre on Nanotechnology | MSMEs | micro, small and medium enterprises |
| ICS | International Centre for Science and High Technology | NA | Norwegian Accreditation |
| ICT | information and communication technology | NCPP | National Cleaner Production Programme |
| IDE | Institute of Developing Economies | NIP | National Implementation Plan |
| IDEA | Innovation Development and Entrepreneurship for All | NQI | national quality improvement |
| IEA | International Economic Association | NSOs | National Statistics Offices |
| IEE | Industrial Energy Efficiency | ODS | ozone-depleting substance |
| IFSP | Integrated Food Security Project | OECD | Organization for Economic Co-operation and Development |
| IIBN | International Industrial Biotechnology Network | PA | preparatory assistance |
| IMUP | Industrial Modernization and Upgrading Programme | PACOM | Programme d'appui à l'amélioration de la compétitivité de l'économie Camerounaise |
| IP | integrated programme | PAMPAT | Projet d'accès aux marchés des produits agro-alimentaires et de terroir |
| IPU | Industrial Promotion Unit | PAS | private agricultural sector support |
| ISEC | International Solar Energy Centre | PCB | polychlorinated biphenyl |
| ISO | International Organization for Standardization | PERSGA | POPs in the Red Sea and Gulf of Aden |
| IT | Investment Technology | PHL | post-harvest loss |
| ITAP | Investment Promotion Technical Assistance Programme | PIF | project identification form |
| ITPO | Investment and Technology Promotion Office | PPG | project preparation grant |
| JP | joint programme | POP | persistent organic pollutant |
| JPO | Junior Professional Officer | PPP | public-private partnership |
| KNSI | National System of Innovations Survey for Kenya | PROPSEEDS | promotion of opportunities for private sector enterprise expansion, development and shared growth |
| LAC | Latin America and the Caribbean | PSD | private sector development |
| LDC | least developed country | PU | polyurethane |
| MB | methyl bromide | PSF | programme support funds |
| | | QPS | quarantine and pre-shipment |
| | | RAC | room air conditioning |
| | | RCCB | renforcement des capacités commerciales du Burundi |
| | | RE | renewable energy |

| | | | |
|----------|--|--------|--|
| REBIC | Renewable Energy Powered Business Information Centre | TEST | transfer of environmentally sound technologies |
| Re-Tie | Reduction of environmental threats and increase of exportability of Bangladeshi leather products | TF | trust fund |
| RECP | resource efficient and cleaner production | TICAD | Tokyo International Conference on African Development |
| REMA | Rwanda Environment Management Authority | TRTA | trade related technical assistance |
| RETF | Renewable Energy Trust Fund | TSCR | Trade Standards Compliance Report |
| SADC | Southern African Development Community | TT | technology transfer |
| SADCREEE | SADC Centre for Renewable Energy and Energy Efficiency | TVET | technical and vocational education and training |
| SAICM | Strategic Approach to International Chemicals Management | UEMOA | Union Economique et Monétaire Ouest Africaine |
| SATECH | Salima Agricultural Technology | UN | United Nations |
| SCORE | sustainability through competitive and responsible enterprises | UNDAF | United Nations Development Assistance Framework |
| SEE | South-Eastern Europe | UNDAP | United Nations Development Assistance Plan |
| SRA | Sustainable Development Report on Africa | UNDG | United Nations Development Group |
| SDG | Sustainable Development Goals | UNDP | United Nations Development Programme |
| SDWH | statistical data warehouse | UNHCR | United Nations High Commissioner for Refugees |
| SE4All | Sustainable Energy for All | UNIDO | United Nations Industrial Development Organization |
| SHP | small hydro-power | UNU | United Nations University |
| SIDA | Swedish International Development Cooperation Agency | URT | United Republic of Tanzania |
| SIDS | small island developing States | VNCPC | Viet Nam National Cleaner Production Centre |
| SME | small and medium enterprise | VEF | Vienna Energy Forum |
| SMEDA | Small and Medium Enterprises Development Authority | WAQS | West Africa quality system |
| SMTQ | standards, metrology, testing and quality | WTO | World Trade Organization |
| SPCZ | staple crop processing zones | WWDR | World Water Development Report |
| SPS | mesure sanitaire et phytosanitaire | XPS | extruded polystyrene |
| SPWA | Strategic Programme for West Africa | YES-DI | youth entrepreneurship skills - development initiative |
| SPX | Subcontracting and Partnership Exchange | | |
| SSDP | Sustainable Supplier Development Programme | | |
| STC | Screening and Technical Review Committee | | |
| TA | technical assistance | | |
| TBT/SPS | technical barriers to trade/sanitary and phytosanitary | | |
| TCB | trade capacity-building | | |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| AFGHANISTAN | | | | |
| 101048 NUTRITION AND HOUSEHOLD FOOD SECURITY IN AFGHANISTAN | 12.2009 | 447,500 | 107,272 | 335,568 |
| 101088 SOCIAL REINTEGRATION OF VULNERABLE GROUPS IN FLOOD-AFFECTED AREAS IN NANGARHAR THROUGH SKILL DEVELOPMENT AND INCOME GENERATION | 03.2011 | 752,212 | 2,389 | 701,841 |
| 106077 DEVELOPMENT OF NATIONAL STANDARDS AND CAPACITY DEVELOPMENT FOR TECHNICAL COMMITTEES | 10.2011 | 610,966 | 49,870 | 543,355 |
| ALBANIA | | | | |
| 104004 NATIONAL CLEANER PRODUCTION PROGRAMME | 09.2009 | 488,786 | 19,548 | 440,722 |
| 105005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 09.2011 | 45,000 | 30 | 37,565 |
| 130014 BIOMASS ENERGY FOR PRODUCTIVE USE FOR SMALL AND MEDIUM ENTERPRISES (SMES) IN THE OLIVE OIL SECTOR IN ALBANIA (PPG) | 09.2013 | 50,000 | 44,999 | 0 |
| ALGERIA | | | | |
| 100156 CREATION ET DEVELOPPEMENT DE CONSORTIUMS D'EXPORTATION D'ENTREPRISES INDUSTRIELLES DANS LE SECTEUR AGRO-ALIMENTAIRE | 12.2011 | 293,400 | 104,895 | 113,079 |
| 100315 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPS | 08.2012 | 181,592 | 131,592 | 0 |
| 104027 CAPACITY BUILDING FOR THE ENVIRONMENTALLY SOUND MANAGEMENT OF POPS AND THE DESTRUCTION OF PCB WASTES IN ALGERIA - PREPARATORY ASSISTANCE | 07.2009 | 261,180 | -5,876 | 255,310 |
| 105016 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT CRISTOR | 12.2010 | 215,380 | 3,599 | 11,369 |
| 105326 CONVERSION FOR CFC-11 TO HCFC-141B AND CFC-12 TO HCFC-134A TECHNOLOGY IN THE LAST GROUP OF COMMERCIAL REFRIGERATOR MANUFACTURES (REFRIGERATION SECTOR TERMINAL PROJECT) | 12.2004 | 589,000 | 2,755 | 582,422 |
| 105327 NATIONAL ODS PHASE-OUT PLAN (SECOND TRANCHE) | 09.2009 | 198,000 | 89,141 | 101,068 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------|--------------|--------------------------|---------------------------|
| 105329 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL | 12.2009 | 85,000 | 27,473 | 41,881 |
| 120221 CONDOR CONVERSION OF HCFC-22 IN THE MANUFACTURE OF AIR CONDITIONING UNITS | 06.2012 | 1,379,460 | 9,046 | 4,538 |
| 120383 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 08.2012 | 214,400 | 8,886 | 414 |
| ANGOLA | | | | |
| 101126 TECHNICAL ASSISTANCE FOR ANGOLA'S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME | 11.2010 | 1,592,920 | 322,724 | 1,239,144 |
| ARGENTINA | | | | |
| 101212 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES, SAN MARTIN, BUENOS AIRES, ARGENTINA (PHASE 2) | 03.2004 | 205,369 | 683 | 205,369 |
| 105017 PHASE OUT METHYL BROMIDE IN STRAWBERRY, PROTECTED HORTICULTURE AND CUT FLOWER PRODUCTION | 04.2000 | 3,183,390 | 4,239 | 3,177,237 |
| 105018 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR | 12.2003 | 635,986 | 22,246 | 535,482 |
| 105020 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME | 02.2006 | 4,120,850 | 603,841 | 2,768,996 |
| 105026 PHASE-OUT OF HCFC-22 IN THE ROOM AND UNITARY AIR CONDITIONING EQUIPMENT MANUFACTURING SECTOR | 08.2010 | 8,712,842 | 5,156,208 | 2,828,927 |
| 105330 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN | 09.2011 | 42,898 | -28 | 42,926 |
| 120408 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) REFRIGERATION SERVICING SECTOR | 08.2012 | 685,388 | 237,264 | 0 |
| ARMENIA | | | | |
| 100024 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) | 10.2012 | 129,200 | 93,808 | 0 |
| 101089 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES - SME COMPONENT | 04.2009 | 564,000 | 468 | 558,167 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------|--------------|--------------------------|---------------------------|
| 103156 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES IN ARMENIA - ENERGY COMPONENT | 11.2011 | 296,405 | 1,925 | 294,417 |
| 104029 TECHNICAL ASSISTANCE FOR ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF PCBS AND OTHER POPS WASTE IN THE REPUBLIC OF ARMENIA | 11.2008 | 805,000 | 34 | 805,831 |
| 105331 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II) IN ARMENIA | 12.2010 | 120,000 | 1,173 | 119,217 |
| 107028 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES - LOCAL COORDINATION AND MONITORING | 04.2009 | 50,000 | -2 | 50,280 |
| 120344 CLEAN ENERGY TECHNOLOGY INNOVATION PROGRAMME FOR INCREASED COMPETITIVENESS OF THE NATIONAL ECONOMY IN ARMENIA (MAIN PHASE) | 05.2013 | 547,946 | 75,206 | 0 |
| 120366 ESTABLISHMENT OF A CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION (CIIC) IN ARMENIA | 12.2012 | 26,549 | 24,268 | 1,193 |
| 120633 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III: 4/2013-3/2015) | 12.2012 | 120,000 | 50,729 | 0 |
| 130023 SUPPORTING FRUIT PROCESSING VALUE CHAIN DEVELOPMENT FOR ECONOMIC INCLUSION OF YOUTH, WOMEN, AND VULNERABLE COMMUNITIES | 01.2013 | 12,000 | 11,014 | 0 |
| 130121 SPS AND TBT STRENGTHENING IN ARMENIA | 07.2013 | 33,820 | 16,553 | 0 |
| 120455, 120200 PRODUCTIVE WORK FOR YOUTH IN ARMENIA SUPPORTING YOUNG ENTREPRENEURS | 03.2013 | 599,597 | 511,859 | 10,633 |
| AUSTRIA | | | | |
| 120399 EXECUTIVE PROGRAMME: THE FUTURE OF MANUFACTURING | 05.2013 | 198,151 | 163,314 | 0 |
| AZERBAIJAN | | | | |
| 100320 INITIATION OF THE HCFCs PHASE-OUT AND PROMOTION OF HFCS-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS | 06.2012 | 40,000 | 19,080 | 14,585 |
| 104030 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS) | 05.2010 | 2,120,000 | 907,501 | 848,691 |
| 104031 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCBS IN THE REPUBLIC OF AZERBAIJAN | 06.2011 | 67,646 | 26,301 | 33,519 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| BAHRAIN | | | | |
| 120486 BAHRAIN INTERNATIONAL GREEN TECH-EXPO MANAMA, BAHRAIN, 19-21 FEBRUARY 2013 | 10.2013 | 86,207 | 933 | 0 |
| 120600 HCFC PHASE-OUT MANAGEMENT PLAN | 12.2013 | 549,455 | 9,341 | 0 |
| BANGLADESH | | | | |
| 100305 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AND HEALTHCARE WASTES IN BANGLADESH | 02.2013 | 45,000 | 16,603 | 0 |
| 101002 RE-TIE BANGLADESH: REDUCTION OF ENVIRONMENTAL THREATS AND INCREASE OF EXPORTABILITY OF BANGLADESHI LEATHER PRODUCTS | 07.2009 | 931,796 | 7 | 956,498 |
| 103154 SOLAR MICRO-UTILITY ENTERPRISES FOR PROMOTING RURAL ENERGY AND PRODUCTIVE USES IN BANGLADESH | 09.2011 | 265,487 | 169,775 | 25,144 |
| 104000 RE-TIE BANGLADESH: REDUCTION OF ENVIRONMENTAL THREATS AND INCREASE OF EXPORTABILITY OF BANGLADESHI LEATHER PRODUCTS | 07.2009 | 161,590 | 172 | 165,782 |
| 106000 BETTER WORK AND STANDARDS PROGRAMME (BEST): QUALITY, FISHERIES AND TEXTILES | 04.2010 | 14,297,733 | 3,783,186 | 8,935,924 |
| 106015 STRENGTHENING THE BANGLADESH ACCREDITATION BOARD (BAB) THROUGH UNIDO: INSTITUTIONAL COOPERATION BETWEEN NORWEGIAN ACCREDITATION (NA) AND BAB | 12.2010 | 1,324,984 | 464,113 | 360,557 |
| BELARUS | | | | |
| 90068 SUPPORT AND TRAINING FOR FOOD PROCESSING ENTERPRISES IN GRODNO OBLAST - ESTABLISHMENT OF GRODNO AGRO-INDUSTRIAL PARK (GAIP) IN BELARUS | 06.2007 | 27,132 | -70 | 28,020 |
| 130231 PREPARATORY ASSISTANCE FOR THE FORMULATION OF A PROJECT DOCUMENT FOR PROJECT 130191 ON THE BELARUS SYSTEM OF TECHNOLOGY FORESIGHT | 09.2013 | 20,680 | 2,888 | 0 |
| BENIN | | | | |
| 105333 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 06.2011 | 140,000 | 76,023 | 15,628 |
| 130069 COUNTRY PROGRAMME FORMULATION MISSION | 03.2013 | 47,161 | 6,633 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| BHUTAN | | | | |
| 101213 ED IN CIS TO SUPPORT THE PRODUCTIVE SECTOR ON COMMUNITY- BASED TOURISM IMPACTING ON JOB CREATION AND POVERTY REDUCTION | 11.2011 | 589,231 | 143,767 | 155,624 |
| BOLIVIA (PLURINATIONAL STATE OF) | | | | |
| 101049 PRODUCTIVE PATRIMONIAL ASSETS BUILDING AND CITIZENSHIP PROGRAMME FOR WOMEN IN EXTREME POVERTY IN BOLIVIA | 12.2008 | 1,051,511 | 12,006 | 1,051,086 |
| 102177 THE INTEGRATION OF INDIGENOUS ANDEAN PRODUCERS INTO NEW NATIONAL AND INTERNATIONAL VALUE CHAINS | 12.2009 | 589,717 | 60,882 | 527,845 |
| 106012 STRENGTHENING LOCAL DELIVERY CAPACITIES UNDER THE MULTI-SECTORAL MALNUTRITION ZERO PROGRAMME IN 22 MUNICIPALITIES | 12.2009 | 289,075 | 6,689 | 284,358 |
| 120326 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN BOLIVIA | 05.2013 | 205,000 | 154,000 | 0 |
| 120337 INTEGRATED AGRO-INDUSTRIAL DEVELOPMENT PROJECT: VALUE ADDITION IN THE QUINOA AND CAMELIDS SECTORS OF ORURO AND POTOSI - PREPARATORY ASSISTANCE | 08.2012 | 25,859 | 1,100 | 25,025 |
| BOSNIA AND HERZEGOVINA | | | | |
| 100307 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 12.2011 | 258,020 | 36,413 | 151,895 |
| 104092 NATIONAL CLEANER PRODUCTION PROGRAMME (NCP) - BOSNIA AND HERZEGOVINA - PREPARATORY ASSISTANCE | 01.2011 | 55,724 | -41 | 53,591 |
| 105039 NATIONAL ODS PHASE-OUT PLAN: SECOND TRANCHE | 08.2007 | 598,860 | 16,812 | 417,706 |
| 105334 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE II | 07.2004 | 95,333 | 368 | 92,921 |
| 105335 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN | 08.2008 | 148,272 | -1,226 | 149,498 |
| 105425 EXTENSION OF THE INSTITUTIONAL STRENGTHENING - PHASE III | 11.2011 | 95,333 | 60,877 | 31,633 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------|--------------|--------------------------|---------------------------|
| 120367 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE, CONVERSION TO CYCLOPENTANE IN THE MANUFACTURE OF PANELS AT ALTERNATIVA, AND CONVERSION TO METHYL FORMATE AND NON-HCFC REFRIGERANTS IN 6 MANUFACTURERS OF COMMERCIAL REFRIGERATION EQUIPMENT) | 08.2012 | 555,212 | 554,868 | 34 |
| 120368 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE, ACTIVITIES IN THE REFRIGERATION SERVICING SECTOR INCLUDING POLICY ACTIONS) | 08.2012 | 76,070 | 41,358 | 34 |
| 130087 PA FOR TA PROJECT ENHANCING WATER QUALITY IN LAKE MODRAC (BIH) BY ECO-REMEDATION MEASURES (SAP ID 120583) | 03.2013 | 8,206 | 3,111 | 0 |
| BRAZIL | | | | |
| 120130 SUSTAINABLE RORAIMA - THE ECO-STATE AT THE ROOT OF THE AMAZON | 06.2012 | 106,711 | -31 | 65,536 |
| 120189 THE UNIDO CONTRIBUTION TO THE INTERNATIONAL CONFERENCE CELEBRATING BNDES 60TH ANNIVERSARY | 04.2012 | 38,831 | 2,673 | 37,021 |
| BURKINA FASO | | | | |
| 100046 PROMOTING ENERGY EFFICIENCY TECHNOLOGIES IN THE BEER BREWING SECTOR IN BURKINA FASO | 06.2012 | 467,824 | 133,964 | 160,152 |
| 101085 UPGRADING AGRO FOOD VALUE CHAINS AND OPENING OF MARKET CHANNELS FOR WEST AFRICAN COMMUNITIES. PHASE 1: BURKINA FASO | 12.2010 | 96,028 | 43 | 96,521 |
| 105337 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) | 12.2010 | 150,000 | 219 | 138,303 |
| 110027 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPS | 02.2013 | 169,340 | 131,136 | 0 |
| 130254 COUNTRY PROGRAMME BURKINA FASO | 11.2013 | 150,918 | 10,711 | 0 |
| BURUNDI | | | | |
| 100318 RENFORCEMENT DES CAPACITES COMMERCIALES DU BURUNDI (RCCB) | 06.2012 | 1,108,032 | 570,749 | 314,826 |
| 103168 ENERGY FOR PRODUCTIVE USES: A DEMONSTRATION PROJECT PROMOTING RENEWABLE ENERGY FOR INDUSTRIAL DEVELOPMENT | 04.2008 | 660,079 | 38 | 658,849 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 105032 TERMINAL ODS PHASE-OUT MANAGEMENT PLAN BURUNDI | 01.2011 | 128,799 | 0 | 128,800 |
| 105410 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 11.2011 | 80,000 | 347 | 63,731 |
| 108034 EVALUATION-PAYS DES ACTIVITÉS DE L'ONUDI EN LA REPUBLIQUE DU BURUNDI | 04.2010 | 41,557 | 38 | 38,070 |
| CABO VERDE | | | | |
| 100131 ENTREPRENEURSHIP CURRICULUM PROGRAMME IN GENERAL AND TECHNICAL SECONDARY EDUCATION OF CAPE VERDE | 09.2013 | 521,228 | 58,404 | 0 |
| 100332 PROMOTING MARKET-BASED DEVELOPMENT OF SMALL TO MEDIUM-SCALE RENEWABLE ENERGY SYSTEMS IN CAPE VERDE | 07.2012 | 1,792,575 | 905,052 | 6,996 |
| 101009 ONE UN PROGRAMME FOR CAPE VERDE - SP 4: GROWTH AND ECONOMIC OPPORTUNITIES | 08.2009 | 333,450 | 54,073 | 270,687 |
| 102005 INVESTMENT PROMOTION IN CAPE VERDE | 08.2009 | 178,664 | 12,450 | 149,631 |
| 103002 GREENING OF ONE UN BUILDING IN CAPE VERDE | 08.2009 | 105,850 | 12,760 | 80,860 |
| 103014 PROMOTING MARKET BASED DEVELOPMENT OF SMALL TO MEDIUM SCALE RENEWABLE ENERGY SYSTEM - PREPARATORY ASSISTANCE | 03.2010 | 60,000 | -50 | 56,071 |
| 103015 PROMOTING MARKET BASED DEVELOPMENT OF SMALL TO MEDIUM SCALE RENEWABLE ENERGY SYSTEM - PREPARATORY ASSISTANCE | 03.2010 | 57,827 | -197 | 51,094 |
| 104007 CAPE VERDE ONE UN PROGRAMME: RESOURCE EFFICIENT AND CLEANER PRODUCTION PROGRAMME IN CAPE VERDE | 08.2009 | 321,187 | -512 | 318,086 |
| 107000 ONE UN PROGRAMME CAPE VERDE | 08.2009 | 83,914 | -72 | 82,818 |
| 109000 ONE UN PROGRAMME FOR CAPE VERDE - JP4 ROMOTION OF GROWTH AND ECONOMIC COMMUNITIES | 08.2009 | 132,527 | -1,466 | 118,787 |
| 120269 PROGRAMME MANAGEMENT FUNDS CAPE VERDE | 06.2012 | 185,131 | 55,964 | 46,940 |
| 120396 UPGRADING OF THE NATIONAL QUALITY SYSTEM IN CAPE VERDE - PA | 09.2012 | 18,402 | -4,114 | 6,404 |
| CAMBODIA | | | | |
| 103118 RURAL ENERGY FOR PRODUCTIVE USE AND INCOME GENERATION IN CAMBODIA | 08.2004 | 775,000 | 259 | 760,608 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 104034 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR | 04.2011 | 1,240,000 | 233,910 | 572,884 |
| 104035 ENVIRONMENTALLY SOUND MANAGEMENT OF PCBS - PREPARATORY ASSISTANCE | 05.2011 | 50,000 | -1,500 | 40,778 |
| 104083 IDENTIFICATION, ASSESSMENT AND PRIORITIZATION OF POLLUTION "HOT SPOTS" AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) IN THE CAMBODIAN SECTION OF THE MEKONG RIVER BASIN | 02.2011 | 796,461 | 224,078 | 574,797 |
| 120011 CREATING EMPLOYMENT OPPORTUNITIES AND ENSURING EFFECTIVE E-WASTE MANAGEMENT IN CAMBODIA | 06.2012 | 1,061,947 | 279,302 | 110,627 |
| 120047 ACCESS TO ENERGY THROUGH SCALING UP OF SOLAR TECHNOLOGIES AND ENHANCING QUALITY OF FABRICATORS OF BIOMASS GASIFIERS | 02.2013 | 591,018 | 413,403 | 0 |
| 120648 BETTER QUALITY AND SAFETY OF FISH AND FISHERY PRODUCTS FOR IMPROVING FISH TRADE DEVELOPMENT IN CAMBODIA | 04.2013 | 318,462 | 119,656 | 0 |
| 104033, 100223 CLIMATE CHANGE RELATED TECHNOLOGY TRANSFER FOR CAMBODIA: USING AGRICULTURAL RESIDUE BIOMASS FOR SUSTAINABLE ENERGY SOLUTIONS - PREPARATORY ASSISTANCE | 02.2010 | 1,764,275 | 110,524 | 62,468 |
| CAMEROON | | | | |
| 102000 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN | 09.2008 | 2,621,445 | -13,250 | 2,656,196 |
| 102001 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN | 09.2008 | 323,023 | -7,276 | 329,427 |
| 105339 CAMEROON HPMP FOAM SECTOR PLAN | 09.2011 | 310,900 | 38,148 | 199,745 |
| 105340 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR PLAN) | 09.2011 | 573,553 | 172,329 | 258,092 |
| 106001 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN | 09.2008 | 1,452,847 | -37,043 | 1,242,979 |
| 110035 PROMOTING INVESTMENTS IN THE FIGHT AGAINST CLIMATE CHANGE AND ECOSYSTEMS PROTECTION THROUGH INTEGRATED RENEWABLE ENERGY AND BIOMASS SOLUTIONS FOR PRODUCTIVE USES AND INDUSTRIAL APPLICATIONS - PREPARATORY ASSISTANCE | 09.2012 | 122,852 | 17,325 | 85,718 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| CENTRAL AFRICAN REPUBLIC | | | | |
| 105044 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 09.2011 | 125,000 | -18,373 | 124,951 |
| 120024 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN THE CENTRAL AFRICAN REPUBLIC | 05.2013 | 190,000 | 144,000 | 0 |
| CHAD | | | | |
| 100184 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES | 06.2012 | 2,435,863 | 478,548 | 1,204,303 |
| 103013 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES IN CHAD (PPG) | 01.2010 | 13,254 | -267 | 13,471 |
| 105338 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 01.2011 | 135,000 | 12,093 | 114,807 |
| 120147 FORMULATION OF COUNTRY PROGRAMME CHAD | 05.2013 | 26,525 | 23,796 | 0 |
| CHILE | | | | |
| 100179 PROMOTING THE DEVELOPMENT OF BIOGAS ENERGY AMONGST SELECT SMALL- AND MEDIUM-SIZED AGRO-INDUSTRIES | 09.2013 | 50,000 | 20,302 | 0 |
| 105046 NATIONAL PHASE-OUT OF MB - TERMINAL PROJECT | 06.2010 | 1,657,915 | 477,425 | 857,032 |
| CHINA | | | | |
| 100154 ESTABLISHING TAIYUAN CITY CARBON EMISSION DATABASE AND RECOMMENDATIONS ON GREENHOUSE GAS (GHG) MITIGATION POLICIES | 07.2013 | 105,616 | 7,210 | 0 |
| 100198 STRENGTHENING THE SOUTHERN CHINA INVESTMENT PROMOTION CENTRE FOR ESTABLISHMENT OF AN INVESTMENT PROMOTION OFFICE | 07.2008 | 28,233 | 4,082 | 0 |
| 100282 PROMOTING EE IN INDUSTRIAL HEAT SYSTEMS AND HIGH ENERGY-CONSUMING (HEC) EQUIPMENT | 10.2012 | 75,000 | 66,393 | 0 |
| 100338 REDUCE MERCURY EMISSION AND PROMOTE SOUND CHEMICAL MANAGEMENT IN ZINC SMELTING OPERATIONS | 06.2012 | 990,000 | 566,335 | 415,520 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| .102055 ASSISTANCE TO SHANGHAI FOREIGN ECONOMIC RELATIONS AND TRADE COMMISSION/SHANGHAI FOREIGN INVESTMENT COMMISSION IN INWARD AND OUTWARD INVESTMENT PROMOTION (INVESTMENT PROMOTION CENTER) | 08.2011 | 1,147,587 | 380,706 | 483,360 |
| 103135 FUEL EFFICIENCY STRATEGIES FOR THE CHINESE AUTOMOTIVE INDUSTRY | 06.2011 | 265,487 | 44,900 | 169,880 |
| 104006 SUSTAINABILITY THROUGH COMPETITIVE AND RESPONSIBLE ENTERPRISES (SCORE) - CHINA | 09.2009 | 90,891 | -1,091 | 79,265 |
| 104036 ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF MEDICAL WASTE IN CHINA | 11.2007 | 11,650,000 | 175,643 | 10,560,172 |
| 104037 STRENGTHENING INSTITUTIONS, REGULATIONS AND ENFORCEMENT CAPACITIES FOR EFFECTIVE AND EFFICIENT IMPLEMENTATION OF THE NATIONAL IMPLEMENTATION PLAN (NIP) IN CHINA | 11.2007 | 5,410,000 | 74,968 | 5,031,541 |
| 104039 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE PERSISTENT ORGANIC POLLUTANTS (POPS) -PESTICIDES AND OTHER POPS WASTE IN CHINA | 06.2011 | 48,983 | 24,180 | 21,914 |
| 104116 ENVIRONMENTALLY SOUND TECHNOLOGIES PROGRAMME IN CHINA | 09.2002 | 1,306,995 | -15,674 | 1,306,995 |
| 104147 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE POPS PESTICIDES AND OTHER POPS WASTES IN CHINA | 06.2009 | 9,959,000 | 678,498 | 8,946,344 |
| 105053 SECTOR PLAN FOR METHYL BROMIDE PRODUCTION SECTOR | 12.2005 | 8,004,305 | 31,788 | 7,962,766 |
| 105058 SECTOR PLAN FOR PHASE OUT OF CFCS CONSUMPTION IN MDI SECTOR | 12.2008 | 13,500,000 | 1,354,666 | 10,753,024 |
| 105061 DEMONSTRATION SUB-PROJECT FOR CONVERSION OF ROOM A/C COMPRESSOR MANUFACTURING FROM HCFC-22 TO PROPANE AT GUANGDONG MEIZH | 09.2010 | 5,901,507 | 17,857 | 5,834,947 |
| 105064 HCFC PHASE-OUT MANAGEMENT PLAN - RAC SECTOR | 10.2011 | 45,630,000 | 19,172,000 | 18,214,917 |
| 105066 HCFC PHASE-OUT MANAGEMENT PLAN - XPS SECTOR | 09.2011 | 41,806,000 | 9,382,900 | 14,960,317 |
| 106052 UNIDO-CHINA FOOD QUALITY, SAFETY AND TESTING TRAINING FACILITY | 04.2011 | 44,248 | 5,869 | 36,145 |
| 107011 JOINT PROGRAMME - IMPROVING NUTRITION, FOOD SAFETY AND SECURITY FOR CHINA'S MOST VULNERABLE WOMEN AND CHILDREN | 01.2010 | 539,610 | 0 | 533,877 |
| 107040 DEVELOPMENT PARTNERSHIP AND ADDRESSING KEY EMERGING ISSUES | 06.2009 | 400,000 | -366 | 332,894 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 120045 ASSISTANCE TO ENTERPRISES IN FUJIAN PROVINCE TO MEET GREENER PRODUCT STANDARDS FOR MECHANICAL AND ELECTRICAL EQUIPMENT | 11.2012 | 250,000 | 54,772 | 0 |
| 120161 ASSESSMENT OF THE ECONOMIC IMPACT AND EFFECTIVENESS OF ISO 9001 QUALITY MANAGEMENT SYSTEM CERTIFICATION IN CHINA | 09.2012 | 66,073 | 51,483 | 9,304 |
| 120515 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL | 11.2012 | 2,127,885 | 1,276,731 | 0 |
| 130022 GREEN INDUSTRY CONFERENCE IN 2013 IN CHINA | 07.2013 | 326,668 | 185,409 | 0 |
| COLOMBIA | | | | |
| 102043 STRENGTHENING THE NATIONAL CAPACITIES OF MSMES AND TO PROMOTE RENEWABLE ENERGY PROJECTS | 06.2011 | 162,259 | 20,929 | 140,446 |
| 104005 STRENGTHENING NATIONAL GOVERNANCE FOR SAICM IMPLEMENTATION IN COLOMBIA | 07.2010 | 231,296 | 30,678 | 186,896 |
| 107021 UNIDO GLOBAL MERCURY PROJECT-2 (GMP-2), INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES | 04.2011 | 411,999 | 202,618 | 167,053 |
| 107022 UNIDO GLOBAL MERCURY PROJECT-2 (GMP-2), INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES | 03.2011 | 310,011 | 9,259 | 309,917 |
| 120360 DEVELOP A PROGRAMME TO SUPPORT THE AUTOMOTIVE SECTOR/SPARE PARTS AND SUPPLY CHAIN | 10.2012 | 44,427 | 40,430 | 0 |
| 120395 METROLOGY, CONFORMITY ASSESSMENT AND ENERGY EFFICIENCY PROGRAMME FOR COLOMBIA | 08.2012 | 154,157 | 74,185 | 22,446 |
| COMOROS | | | | |
| 101000 PROMOTION DES CONDITIONS ECONOMIQUES ET SOCIALES DES JEUNES ET FEMMES DE L'ILE DE MOHELI AU TRAVERS DE L'APPUI A L'AGRICULTURE | 02.2011 | 449,376 | 29,410 | 450,068 |
| 101001 PROMOTION DES CONDITIONS ECONOMIQUES ET SOCIALES DES JEUNES ET FEMMES DE L'ILE DE MOHELI AU TRAVERS DE L'APPUI A L'AGRICULTURE | 02.2011 | 47,431 | -9 | 48,349 |
| 101007, 101008 APPUI A LA PERENNISATION DE LA PAIX PAR LA PROMOTION DE L'EMPLOI DES JEUNES AUX COMORES (APROJEC) | 06.2011 | 242,196 | 10,082 | 239,444 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| CONGO | | | | |
| 101060 PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT | 08.2008 | 68,590 | 546 | 68,753 |
| 102038 PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT | 08.2008 | 114,154 | -497 | 121,088 |
| 105364 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE) | 05.2010 | 45,000 | -294 | 44,979 |
| 105365 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 05.2011 | 100,000 | -1,429 | 100,000 |
| 107019 PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE DU CONGO | 08.2008 | 1,364,006 | 410,059 | 952,963 |
| 130095 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NIP UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 09.2013 | 170,000 | 125,000 | 0 |
| COSTA RICA | | | | |
| 120033 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERISTENT ORGANIC POLLUTANTS (POPS) IN COSTA RICA | 03.2013 | 194,260 | 20,293 | 0 |
| 120289 DEVELOPMENT OF EXPORT CONSORTIA IN COSTA RICA'S BRUNCA REGION IN AGRO-INDUSTRY AND TOURISM | 06.2013 | 304,728 | 179,612 | 91,043 |
| CÔTE D'IVOIRE | | | | |
| 100042 PROGRAMME D'APPUI A LA REMISE A NIVEAU DU SYSTEME DE FORMATION PROFESSIONNELLE EN CÔTE D'IVOIRE | 12.2011 | 4,253,554 | 865,121 | 634,578 |
| 100186 PROMOTING RENEWABLE ENERGY BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE (MAIN PHASE) | 05.2012 | 915,244 | 102,953 | 0 |
| 100335 REDUCING RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN CÔTE D'IVOIRE | 10.2012 | 191,300 | 47,497 | 0 |
| 101077 QUALIFYING TRAINING-INSERTION OF THE YOUTH IN CÔTE D'IVOIRE | 02.2009 | 750,862 | -116 | 770,247 |
| 101078 YOUTH TRAINING FOR POST-CONFLICT RECOVERY AND PEACEBUILDING | 09.2010 | 3,396,040 | 1,075,775 | 2,202,231 |
| 101080 PROJET DE RESTRUCTURATION DU DISPOSITIF DE CLASSEMENT DE LA FIBRE DE COTON EN CÔTE D'IVOIRE | 12.2010 | 59,643 | 1,203 | 67,031 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 102002 AMELIORATION DE LA COMPETITIVITE DES ENTREPRISES IVOIRIENNES DES SECTEURS D'EXPORTATION NON TRADITIONNELS | 06.2010 | 3,598,281 | 1,489,275 | 1,746,049 |
| 105349 ODS PHASE-OUT IN 50 EXISTING CENTRIFUGAL CHILLER UNITS | 03.2009 | 1,000,000 | 6,932 | 24,723 |
| 105350 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE) | 08.2009 | 121,000 | 8,729 | 100,826 |
| 120051 PROGRAMME DE GOUVERNANCE INDUSTRIELLE POUR LA CÔTE D'IVOIRE | 02.2012 | 309,506 | 5,337 | 192,035 |
| 120512 HCFC PHASE OUT MANAGEMENT PLAN CÔTE D'IVOIRE (STAGE I, FIRST TRANCHE) | 10.2012 | 460,000 | 2,111 | 34 |
| 130109 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 09.2013 | 200,000 | 152,000 | 0 |
| 130228 CAPACITY BUILDING IN SPECIAL ECONOMIC ZONE DEVELOPMENT | 10.2013 | 98,934 | 66,724 | 0 |
| 130270 PA INVESTMENT PROMOTION AND CAPACITY BUILDING PROGRAMME FOR CÔTE D'IVOIRE | 12.2013 | 273,023 | 22,983 | 0 |
| 103036, 103035 PROMOTING RENEWABLE ENERGY-BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE - PREPARATORY ASSISTANCE | 03.2010 | 98,124 | -3,983 | 93,571 |
| CROATIA | | | | |
| 105384 CONVERSION OF POLI-MIX COMPANY | 12.2010 | 210,000 | 17,538 | 185,007 |
| 120256, 105343 CROATIA HPMP (STAGE I, SECOND AND THIRD TRANCHES) | 06.2012 | 600,000 | 85,825 | 148,243 |
| CUBA | | | | |
| 103084 GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED MODERN ENERGY SERVICES IN CUBA: THE CASE OF ISLA DE LA JUVENTUD | 09.2005 | 5,247,326 | 61,909 | 4,319,254 |
| 108021 COUNTRY EVALUATION CUBA | 03.2011 | 43,965 | -544 | 44,329 |
| 130079 BOOSTING EXPORTS THROUGH STRENGTHENING THE PRODUCTIVITY, EFFICIENCY AND QUALITY IN THE CUBAN SHRIMP FARMING VALUE CHAIN | 05.2013 | 26,525 | 22,906 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 130080 SUPPORT FOR FOOD SECURITY IN CUBA THROUGH THE DEVELOPMENT OF SELECTED AGRO INDUSTRIAL VALUE CHAINS | 05.2013 | 26,525 | 16,512 | 0 |
| CZECH REPUBLIC | | | | |
| 110042 UNIDO-CERGE-EI JOINT PHD RESEARCH | 12.2011 | 75,839 | 568 | 0 |
| DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA | | | | |
| 90071 INTEGRATED PROGRAMME FOR STRENGTHENING THE AGRO/FOOD INDUSTRY SECTOR IN THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA - UNIDO CONTRIBUTION | 06.2008 | 80,594 | -7,620 | 82,852 |
| 105077 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN | 08.2008 | 47,974 | -1,059 | 49,033 |
| 105344 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR) | 09.2011 | 50,000 | 12,228 | 14,128 |
| 105346 PREPARATION FOR HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING) | 09.2011 | 65,000 | 2,108 | 33,016 |
| 107132 INTERNATIONAL CONSULTANT TO ASSIST IN AND FACILITATE THE IMPLEMENTATION OF THE INTEGRATED PROGRAMME OF THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA | 03.2007 | 760,702 | 99,317 | 581,134 |
| DEMOCRATIC REPUBLIC OF THE CONGO | | | | |
| 101116 BRINGING SUPPORT TO THE NATIONAL RECONSTRUCTION PROGRAMME OF THE DEMOCRATIC REPUBLIC OF THE CONGO FOR LIVELIHOODS RECOVERY AND PEACE BUILDING | 03.2011 | 1,149,825 | 34 | 1,129,129 |
| 110043 DEVELOPING THE AGRO-PROCESSING SECTOR FOR LIVELIHOODS RECOVERY, JOBS DIVERSIFICATION AND PEACE BUILDING | 04.2012 | 1,150,443 | 270,606 | 875,012 |
| 120257 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 03.2013 | 199,870 | 184,506 | 0 |
| 130194 DEVELOPMENT OF AGRO-PROCESSING GROWTH CENTERS IN THE DEMOCRATIC REPUBLIC OF THE CONGO – BAS CONGO | 09.2013 | 145,386 | 64,281 | 0 |
| 101160, 101159 COUNTRY PROGRAMME OF COOPERATION FOR THE DEMOCRATIC REPUBLIC OF THE CONGO - PROGRAMME MANAGEMENT AND MONITORING | 03.2011 | 153,104 | 3,996 | 97,881 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| DJIBOUTI | | | | |
| 101161 COUNTRY PROGRAMME FOR DJIBOUTI - SEED MONEY | 11.2010 | 123,122 | -104 | 118,284 |
| DOMINICAN REPUBLIC | | | | |
| 100285 STIMULATING INDUSTRIAL COMPETITIVENESS THROUGH BIOMASS-BASED, GRID-CONNECTED ELECTRICITY GENERATION | 03.2012 | 89,867 | 11,620 | 55,457 |
| 120405 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION NETWORK IN THE DOMINICAN REPUBLIC AND RECP IN THE CARICOM ISLANDS | 11.2012 | 42,440 | 40,296 | 0 |
| ECUADOR | | | | |
| 105081 NATIONAL CFC PHASE-OUT PLAN (FOURTH TRANCHE) | 08.2010 | 134,576 | 354 | 134,222 |
| 105428 PHASE OUT OF HCFC-141B IN THE PRODUCTION OF DOMESTIC REFRIGERATION IN INDURAMA | 12.2011 | 1,331,440 | 961,071 | 244,968 |
| 105429 TECHNICAL ASSISTANCE TO ELIMINATE THE REMAINING CONSUMPTION OF METHYL BROMIDE TO BE IN COMPLIANCE WITH THE TOTAL PHASE-OUT | 12.2011 | 317,500 | 176,353 | 57,645 |
| 106017 TRACEABILITY PROGRAMME FOR THE AGRO- INDUSTRIAL SECTOR - PREPARATORY ASSISTANCE | 08.2011 | 66,364 | 8,688 | 30,881 |
| 120237 HCFC PHASE OUT MANAGEMENT PLAN (FIRST TRANCHE) | 12.2011 | 287,000 | 92,348 | 108,981 |
| 120362 DEVELOPMENT OF TECHNICAL AND PRODUCTIVE CAPACITIES USING RENEWABLE ENERGIES WITHIN THE AMAZONIAN NAPO WILDLIFE CENTRE | 07.2012 | 65,033 | 18,383 | 48,691 |
| 130030 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME (NCPP) IN ECUADOR | 07.2013 | 179,841 | 14,157 | 0 |
| 103017, 103016 INDUSTRIAL ENERGY EFFICIENCY IN ECUADOR (IEEE) | 06.2011 | 1,050,208 | 188,955 | 276,750 |
| EGYPT | | | | |
| 100089 GREEN TRADE INITIATIVE | 08.2013 | 7,543,266 | 35,043 | 0 |
| 101053 THE DAHSHUR WORLD HERITAGE SITE MOBILIZATION FOR CULTURAL HERITAGE FOR COMMUNITY DEVELOPMENT | 04.2009 | 318,451 | 6,453 | 311,443 |
| 102022 PRO-POOR HORTICULTURE VALUE CHAINS IN UPPER EGYPT | 11.2009 | 2,356,500 | 491,837 | 1,696,657 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 103008 CLIMATE CHANGE RISK MANAGEMENT IN EGYPT | 12.2008 | 467,831 | -86,702 | 447,878 |
| 104008 ASSESSMENT AND CAPACITY BUILDING IN CHEMICALS AND CHEMICALS WASTE MANAGEMENT IN EGYPT | 07.2009 | 231,507 | -6,100 | 232,807 |
| 104095 SUPPORT TO THE EGYPTIAN CLEANER PRODUCTION CENTRE | 12.2006 | 732,463 | -9,605 | 723,646 |
| 105085 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS) | 12.2006 | 5,899,000 | 82,848 | 5,755,478 |
| 105086 NATIONAL CFC PHASE-OUT PLAN FOR EGYPT (THIRD, FOURTH AND FIFTH TRANCHES) | 05.2008 | 900,000 | 3,759 | 895,185 |
| 105089 NATIONAL PHASE-OUT OF MB IN HORTICULTURE AND COMMODITIES FUMIGATION EXCEPT IN DATE USE - PHASE II | 01.2009 | 1,934,994 | 127,765 | 1,687,411 |
| 105092 PHASE-OUT OF HCFC 141B FROM THE MANUFACTURE OF PU FOAM AT EL-ARABY CO. FOR ENGINEERING INDUSTRIES | 01.2011 | 456,540 | -309 | 456,534 |
| 105093 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT DELTA ELECTRIC APPLIANCES | 01.2011 | 422,171 | 201 | 15,695 |
| 105094 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT MONDIAL FREEZERS COMPANY | 01.2010 | 436,300 | 0 | 426,305 |
| 105418 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 12.2011 | 1,199,527 | 363,646 | 312,236 |
| 106053 UPGRADING THE MEDICINAL AND AROMATIC PLANTS VALUE CHAIN - ACCESS TO EXPORT MARKETS | 11.2010 | 1,607,080 | 492,712 | 734,961 |
| 107029 ASSOCIATE EXPERT/JPO MR. MATTEO VALENZA | 10.2010 | 218,210 | 8,949 | 231,944 |
| 107102 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS - EGYPT | 07.2011 | 22,614 | -2,871 | 23,296 |
| 120203 HUMAN SECURITY THROUGH INCLUSIVE SOCIO-ECONOMIC DEVELOPMENT IN UPPER EGYPT | 02.2013 | 587,030 | 179,350 | 0 |
| 120320 PROMOTING LOW CARBON TECHNOLOGIES FOR COOLING AND HEATING APPLICATIONS | 03.2013 | 80,000 | 26,804 | 0 |
| 103020, 100349 INDUSTRIAL ENERGY EFFICIENCY - PREPARATORY ASSISTANCE | 04.2009 | 4,185,311 | 554,724 | 177,539 |
| 120582, 105091 EXTENSION OF INSTITUTIONAL STRENGTHENING - PHASE IX | 11.2012 | 456,646 | 228,000 | 228,323 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| EL SALVADOR | | | | |
| 102178 VIVIENDA Y ASENTAMIENTOS URBANOS PRODUCTIVOS Y SOSTENIBLES EN SAN SALVADOR | 03.2010 | 1,005,000 | 189,503 | 794,238 |
| 104009 LIFE CYCLE ANALYSIS OF CHEMICAL SUBSTANCES | 05.2009 | 228,426 | 3,565 | 206,699 |
| EQUATORIAL GUINEA | | | | |
| 105411 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 11.2011 | 75,000 | 344 | 69,039 |
| 120397 PLAN FOR NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT FOR EQUATORIAL GUINEA | 09.2012 | 52,916 | 2,918 | 11,542 |
| 130133 COUNTRY PROGRAMME FORMULATION FOR EQUATORIAL GUINEA | 05.2013 | 39,510 | 1,666 | 0 |
| ERITREA | | | | |
| 104040 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN ERITREA | 03.2007 | 346,495 | -65 | 346,269 |
| 105096 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (SECOND TRANCHE) | 04.2011 | 75,000 | 19 | 72,151 |
| ETHIOPIA | | | | |
| 90052 UNLEASHING THE POTENTIAL OF MSMES IN ETHIOPIA | 08.2005 | 829,262 | 312 | 829,262 |
| 100092 ESTABLISHING INDUSTRIAL PROCESSING AND MARKETING OF BELES-BASED FOOD PRODUCTS FOR INCREASED INCOME IN RURAL COMMUNITIES | 08.2013 | 265,452 | 46,162 | 0 |
| 101054 EDIBLE OIL VALUE CHAIN ENHANCEMENT | 03.2010 | 1,062,358 | 334,936 | 714,332 |
| 101072 TECHNICAL ASSISTANCE PROJECT FOR UPGRADING OF THE ETHIOPIAN LEATHER AND LEATHER PRODUCTS INDUSTRY | 05.2009 | 3,977,955 | 63,666 | 3,245,507 |
| 101145 CATALYZING AGRIBUSINESS INVESTMENT IN ETHIOPIA THROUGH PROMOTION OF AGRO-INDUSTRIAL PARKS - PREPARATORY ASSISTANCE | 09.2010 | 32,127 | -34 | 22,203 |
| 107104 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES - ETHIOPIA | 05.2011 | 25,081 | -520 | 11,536 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 107157 ASSOCIATE EXPERT FOR ETHIOPIA - MS. ELISA SABBION | 11.2011 | 253,733 | 98,028 | 141,925 |
| 120026 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPS | 03.2013 | 227,000 | 170,000 | 0 |
| 120211 A PPP PROJECT - TRAINING ACADEMY IN HEAVY DUTY EQUIPMENT AND COMMERCIAL EQUIPMENT IN ETHIOPIA | 09.2012 | 1,052,885 | 355,468 | 9,088 |
| 120227 INVESTMENT PROMOTION ON ENVIRONMENTALLY SOUND MANAGEMENT OF E-WASTE IN EAST AFRICA WITH FOCUS ON ETHIOPIA | 10.2012 | 1,019,894 | 225,604 | 0 |
| 120421 NATIONAL CLUSTER DEVELOPMENT FRAMEWORK FOR ETHIOPIA - PHASE I (PREPARATORY ASSISTANCE) | 12.2012 | 30,637 | 10,128 | 0 |
| 130261 PA: VALORISATION AND IMPROVED SUSTAINABILITY AND INCLUSIVENESS OF THE ETHIOPIAN COFFEE VALUE | 10.2013 | 24,844 | 5,539 | 0 |
| GABON | | | | |
| 105347 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 01.2011 | 130,000 | 17,204 | 60,483 |
| GAMBIA | | | | |
| 101119 AGRO/FISHERIES VALUE CHAIN PROJECT FOR THE GAMBIA | 10.2012 | 220,489 | 140,545 | 50,130 |
| 103023 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR PRODUCTIVE USES IN RURAL AREAS IN THE GAMBIA | 03.2012 | 1,787,979 | 126,542 | 1,089,328 |
| 105412 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 12.2011 | 50,000 | 1,933 | 42,295 |
| 109011 COUNTRY PROGRAMME FOR GAMBIA - COMPETITIVENESS COMPONENT | 06.2012 | 144,783 | 10,346 | 97,234 |
| 120436 CENTRAL MANAGEMENT AND COORDINATION FUNDS FOR THE GAMBIA COUNTRY PROGRAMME | 09.2012 | 23,776 | 23,264 | 26,645 |
| 102165, 102151 COUNTRY PROGRAMME FOR GAMBIA - INVESTMENT COMPONENT | 09.2010 | 138,029 | 14,808 | 91,096 |
| GHANA | | | | |
| 100317 IMPROVING GHANA'S QUALITY VALUE-CHAIN FOR EXPORTS | 12.2012 | 1,367,257 | 612,089 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------|--------------|--------------------------|---------------------------|
| 100334 SUPPORTING GREEN INDUSTRIAL DEVELOPMENT IN GHANA: BIOGAS TECHNOLOGY AND BUSINESS FOR SUSTAINABLE GROWTH | 09.2013 | 188,723 | 89,978 | 0 |
| 101095 ENHANCING HUMAN SECURITY THROUGH DEVELOPING LOCAL CAPACITY FOR HOLISTIC COMMUNITY-BASED CONFLICT PREVENTION IN NORTHERN GHANA | 01.2009 | 133,000 | 92,528 | 34,695 |
| 106054 TRADE CAPACITY BUILDING FOR GHANA | 01.2007 | 2,589,170 | 6,138 | 2,576,871 |
| 107051 GHANA NATIONAL SYSTEM OF INNOVATION (GNSI) SURVEY | 02.2011 | 98,156 | 424 | 133,776 |
| 120385 PREPARATORY ASSISTANCE FOR NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME - GHANA | 09.2012 | 47,376 | 29,366 | 7,358 |
| 130049 REINTEGRATING LIBERIAN REFUGEES IN GHANA THROUGH MULTI-SKILLS TRAINING FOR SUSTAINABLE LIVELIHOODS & POVERTY ALLEVIATION | 05.2013 | 1,327,434 | 454,770 | 0 |
| 101094, 101092 ASSISTANCE TO THE REFUGEES OF THE UNHCR SETTLEMENTS IN BUDUBURAM AND KRISAN FOR THEIR REPATRIATION, LOCAL INTEGRATION AND RESETTLEMENT THROUGH MICRO- AND SMALL-SCALE ENTERPRISE DEVELOPMENT | 01.2007 | 1,396,999 | 25,577 | 1,212,382 |
| GUATEMALA | | | | |
| 104042 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 07.2002 | 484,292 | 64 | 484,292 |
| 105102 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, FIRST TRANCHE) | 12.2009 | 2,243,047 | 419,500 | 882,162 |
| 105104 HCFC PHASE-OUT MANAGEMENT PLAN (FOAM SECTOR) FOGEL DE CENTROAMERICA | 09.2011 | 109,637 | 68,000 | 41,289 |
| 120580 HCFC PHASE OUT MANAGEMENT PLAN - PMP (SECOND TRANCHE) | 07.2011 | 97,925 | 72,302 | 0 |
| 105106, 105105 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 09.2011 | 82,080 | -728 | 82,790 |
| GUINEA | | | | |
| 100185 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI-HYDRO POWER SYSTEMS (FOR PROVISION OF ENERGY, IRRIGATION ETC.) IN THE REPUBLIC OF GUINEA | 05.2012 | 1,750,011 | 150,530 | 2,702 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 101096 QUICK IMPACT PROGRAMME FOR REFUGEE ZONES: COMMUNITY BASED PRODUCTION CENTRES AND COMMUNITY REHABILITATION PROJECTS WITH SKILLS UPGRADING IN FOREST GUINEA | 06.2005 | 1,294,488 | 897 | 1,290,212 |
| 102006 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET A CERTAINS GROUPES DE JEUNES LES PLUS DESHERITES (MECANISME DE FINANCEMENT ET CENTRES D'INFORMATION ET DE COMMUNICATION) | 05.2010 | 601,169 | 567 | 589,724 |
| 103028 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI-HYDRO POWER SYSTEMS (FOR PROVISION OF ENERGY, IRRIGATION ETC.) IN REPUBLIC OF GUINEA - PREPARATORY ASSISTANCE | 01.2010 | 44,101 | -2,918 | 38,116 |
| 104010 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET A CERTAINS GROUPES DE JEUNES LES PLUS DESHERITES (ASSAINISSEMENT) | 05.2010 | 335,988 | -505 | 329,041 |
| 105348 TERMINAL PHASE-OUT MANAGEMENT PLAN (SECOND TRANCHE) | 06.2010 | 60,000 | 3,300 | 53,177 |
| 120081 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 03.2013 | 180,000 | 112,058 | 0 |
| 120173 PROJET D'APPUI A L'INSERTION ECONOMIQUE DES JEUNES ET DES FEMMES VULNERABLES A TRAVERS LES ACTIVITES D'ASSAINISSEMENT DES DECHETS SOLIDES | 03.2012 | 841,121 | 349,359 | 483,091 |
| 120361 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 07.2012 | 160,000 | 10,471 | 143,348 |
| 130119 CAPACITY BUILDING IN THE NATIONAL QUALITY INFRASTRUCTURE | 08.2013 | 9,947 | 1,799 | 0 |
| 120220, 101169 STRENGTHENING OF THREE COMMUNITY-BASED PRODUCTION CENTRES (CPC) FOR SKILLS UPGRADING AND REPLICATION | 06.2012 | 2,595,979 | 903,151 | 311,118 |
| GUINEA-BISSAU | | | | |
| 105413 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 11.2011 | 40,000 | -862 | 40,000 |
| 130007 GUINEA-BISSAU - PROMOTE REINVESTMENTS IN THE ELECTRICITY SECTOR | 07.2013 | 91,324 | 63,064 | 0 |
| 130168 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN GUINEA-BISSAU | 11.2013 | 175,000 | 128,000 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| HAITI | | | | |
| 130084 PROGRAMME DE COMPETITIVITE ET DE RENFORCEMENT DES CAPACITES D'EXPORTATION POUR L'INTEGRATION REGIONALE | 03.2013 | 29,239 | 23,986 | 0 |
| 120577, 106026 PROGRAMME D'APPUI AU MINISTERE DU COMMERCE ET DE L'INDUSTRIE: SOUTIEN AUX INFRASTRUCTURES DE LA QUALITE/RENFORCEMENT DU BUREAU HAITIEN DE NORMALISATION | 12.2012 | 585,031 | 205,688 | 36,173 |
| HONDURAS | | | | |
| 104021 TRANSFER OF PROVEN PRACTICES FOR ENVIRONMENTALLY SOUND TECHNOLOGY (TEST) IN THE RIO BLANCO BASIN IN NORTH WESTERN HONDURAS: AN INTEGRATED APPROACH FOR IMPROVING INDUSTRIAL WATER MANAGEMENT, POLLUTION REDUCTION AND PRODUCTIVITY | 09.2008 | 361,997 | -1,553 | 362,370 |
| 105109 TERMINAL CFC PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE) | 08.2008 | 300,776 | 70 | 300,776 |
| 105112 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 05.2011 | 190,000 | 21,015 | 78,463 |
| 105113 NATIONAL METHYL BROMIDE PHASE-OUT PLAN, PHASE II (THIRD TRANCHE) | 01.2009 | 299,927 | 14,573 | 299,927 |
| 120008 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN HONDURAS | 02.2013 | 189,420 | 34,050 | 0 |
| 120216 HONDURAS - CP PA MISSION | 11.2012 | 34,987 | 3,964 | 31,785 |
| INDIA | | | | |
| 100115 PPG DEVELOPMENT AND PROMOTION OF NON-POPS ALTERNATIVES TO DDT | 03.2013 | 213,500 | 158,983 | 0 |
| 100269 TECHNOLOGY UPGRADING AND PRODUCTIVITY ENHANCEMENT OF THE FOUNDRY INDUSTRY AT COIMBATORE AND BELGAUM | 12.2011 | 884,956 | 415,922 | 94,256 |
| 101064 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT | 10.2009 | 509,245 | 225,017 | 233,446 |
| 101131 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT | 05.2008 | 353,982 | -827 | 342,713 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 101146 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT (UNIDO BALANCE CONTRIBUTION) | 06.2012 | 204,519 | 85,835 | 82,924 |
| 102045 NATIONAL PROGRAMME FOR TECHNOLOGY UPGRADING OF BRASS AND BELL METAL INDUSTRY/ARTISAN ENTERPRISES IN KHAGRA AND OTHER AREAS IN WEST BENGAL AND NEIGHBOURING STATES (PHASE 1) | 10.2008 | 176,992 | 30,616 | 69,242 |
| 102046 PLASTICS MANUFACTURING INDUSTRY IN INDIA | 10.2010 | 707,911 | 150,412 | 371,916 |
| 102136 MACHINE TOOLS INDUSTRY IN INDIA | 12.2009 | 1,039,824 | 181,892 | 836,602 |
| 103029 PROMOTING ENERGY EFFICIENCY AND RENEWABLE ENERGY IN SELECTED MICRO, SMALL AND MEDIUM ENTERPRISES (MSME) CLUSTERS IN INDIA | 03.2011 | 7,230,428 | 88,954 | 4,562,905 |
| 103121 ECO CITY - ECO BUSINESS PARTNERSHIP PROGRAMME IN INDIA | 02.2008 | 221,195 | 35,080 | 184,958 |
| 104043 DEVELOPMENT OF A NATIONAL IMPLEMENTATION PLAN (NIP) IN INDIA AS A FIRST STEP TO IMPLEMENT THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) | 06.2007 | 3,097,781 | -26,596 | 3,090,626 |
| 104044 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBS IN INDIA | 01.2010 | 14,100,000 | 652,763 | 4,854,420 |
| 104117 CLEANER TECHNOLOGY PROMOTION IN INDIA | 04.2002 | 1,450,463 | -8,253 | 1,404,071 |
| 104160 ENVIRONMENTALLY SOUND MANAGEMENT OF MEDICAL WASTES IN INDIA | 10.2011 | 10,000,000 | 1,508,011 | 120,761 |
| 105115 CTC PHASE-OUT FOR THE CONSUMPTION AND PRODUCTION SECTORS: 2005 ANNUAL PROGRAMME | 04.2005 | 3,899,047 | 47,794 | 3,699,380 |
| 107026 CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION | 12.2005 | 502,838 | -10,516 | 507,878 |
| 107045 SUPPORT TO THE OPERATION OF THE UNIDO REGIONAL OFFICE IN INDIA IN A RESULT-BASED MANAGEMENT FRAMEWORK | 07.2008 | 544,604 | -41,737 | 514,608 |
| 107077 INTEGRATED CLUSTER DEVELOPMENT PROGRAMME 2009-2012 - PREPARATORY ASSISTANCE | 03.2009 | 60,811 | -88 | 14,937 |
| 110040 PROMOTING BUSINESS MODELS FOR INCREASING PENETRATION AND SCALING UP OF SOLAR ENERGY IN INDIA (PPG) | 04.2012 | 138,674 | 54,768 | 77,549 |
| 120056 PA FOR THE INTEGRATED CLUSTER DEVELOPMENT PROGRAMME | 05.2012 | 47,866 | 712 | 45,409 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 120182 PROMOTING ULTRA LOW-HEAD MICRO HYDROPOWER TECHNOLOGY TO INCREASE ACCESS TO RENEWABLE ENERGY FOR PRODUCTIVE USES IN RURAL INDIA | 02.2013 | 1,244,527 | 634,520 | 0 |
| 120243 GREEN GROWTH POLICY FOR MANUFACTURING IN INDIA | 03.2013 | 353,982 | 3,025 | 0 |
| 120299 ORGANIC WASTE STREAMS FOR INDUSTRIAL REAPPLICATIONS IN INDIA (PA-PPG) | 04.2013 | 80,000 | 79,967 | 0 |
| 120304 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH ENERGY MANAGEMENT STANDARD, SYSTEM OPTIMIZATION AND TECHNOLOGY INCUBATION IN INDIA | 12.2012 | 72,728 | 41,274 | 0 |
| 120345 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN INDIA | 04.2013 | 1,000,000 | 171,243 | 0 |
| 130235 INTERNATIONAL EGM FOR POLICY MAKERS AND OTHER INTERESTED EXPERTS ON THE CHANGING PARADIGM OF CLUSTER DEVELOPMENT | 11.2013 | 44,998 | 23,800 | 0 |
| 101073, 102064, 102065, 102066 CLUSTER TWINNING COMPONENT: CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION | 12.2005 | 3,414,663 | 15,205 | 3,434,528 |
| INDONESIA | | | | |
| 100224 NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME INDONESIA | 10.2012 | 3,401,136 | 53,672 | 0 |
| 101097 REALIZING MINIMUM LIVING STANDARDS FOR DISADVANTAGED COMMUNITIES THROUGH PEACE BUILDING AND VILLAGE BASED ECONOMIC DEVELOPMENT | 03.2009 | 1,986,076 | 184,218 | 1,795,250 |
| 103031 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA | 06.2011 | 2,215,373 | 447,265 | 492,893 |
| 105118 HCF PHASE-OUT MANAGEMENT PLAN (STAGE I, PHASE II) | 08.2011 | 780,645 | 659 | 10,015 |
| 107078 INDONESIA COUNTRY PROGRAMME 2009-2013: PROGRAMME MANAGEMENT AND COORDINATION | 08.2009 | 177,305 | 37,163 | 105,294 |
| 120042 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN INDONESIA | 10.2012 | 225,000 | 178,270 | 0 |
| 120110 INCREASING TRADE CAPACITIES OF SELECTED VALUE CHAINS WITHIN THE FISHERIES SECTOR IN INDONESIA | 05.2013 | 392,056 | 53,640 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 130083 POST-2015 DEVELOPMENT AGENDA, INDONESIA NATIONAL CONSULTATIONS | 04.2013 | 50,663 | 43,839 | 0 |
| 130249, 120030 PIF INTRODUCTION OF AN ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL SYSTEM FOR PCBS WASTES AND PCB-CONTAMINATED EQUIPMENT - IN INDONESIA | 10.2013 | 6,150,000 | 90,435 | 83,622 |
| IRAN (ISLAMIC REPUBLIC OF) | | | | |
| 105122 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 05.2011 | 2,130,000 | 186,716 | 1,237,658 |
| 105123 HALON PHASE-OUT PROJECT (TRANSFER FROM FRANCE) | 05.2011 | 397,500 | 2,026 | 288,150 |
| 120336 SUSTAINABLE LIVELIHOODS PROGRAMME: DEVELOPMENT OF PRO-POOR CLUSTERS AND VALUE CHAINS IN BORDER REGIONS OF THE ISLAMIC REPUBLIC OF IRAN AND AFGHANISTAN (PHASE I) | 05.2013 | 372,093 | 354,765 | 0 |
| 120506 INDUSTRIAL ENERGY EFFICIENCY IN KEY SECTORS IN THE ISLAMIC REPUBLIC OF IRAN | 10.2012 | 5,479,781 | 273,112 | 433,674 |
| IRAQ | | | | |
| 100209 STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE TO FACILITATE TRADE AND ENHANCE CONSUMER PROTECTION | 01.2012 | 4,618,193 | 1,181,825 | 906,836 |
| 101013 COMMUNITY LIVELIHOODS AND MICRO-INDUSTRY SUPPORT PROJECT | 03.2007 | 2,820,218 | -5,891 | 2,820,218 |
| 101015 REHABILITATION OF THE SPECIALIZED INSTITUTE FOR ENGINEERING INDUSTRIES | 07.2009 | 3,930,379 | -14,307 | 3,930,379 |
| 101017 REHABILITATION OF THE MOSUL DAIRY PLANT | 01.2010 | 2,371,394 | 195,476 | 2,133,978 |
| 101076 MICRO-INDUSTRIES FOR ACCELERATED AND SUSTAINABLE LIVELIHOOD RECOVERY - NINEWA GOVERNORATE OF IRAQ | 02.2010 | 1,872,642 | 579 | 1,901,543 |
| 101100 OPERATIONS AND INDUSTRIAL MAINTENANCE TRAINING ACADEMY PROJECT | 06.2011 | 2,021,495 | 392,282 | 1,136,163 |
| 102008 PRIVATE SECTOR DEVELOPMENT PROGRAMME FOR IRAQ | 01.2009 | 7,291,153 | 2,633 | 7,239,371 |
| 102010 ENTERPRISE DEVELOPMENT THROUGH INFORMATION AND COMMUNICATION TECHNOLOGY | 10.2009 | 2,771,572 | 34,381 | 2,779,501 |
| 102067 INVESTMENT PROMOTION FOR IRAQ | 03.2010 | 4,026,033 | 942,711 | 2,263,087 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------|--------------|--------------------------|---------------------------|
| 102068 ENHANCING INVESTMENTS TO IRAQ THROUGH INDUSTRIAL ZONE DEVELOPMENT | 01.2011 | 3,695,514 | 2,116,493 | 1,310,130 |
| 105125 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING) | 12.2009 | 65,000 | 2,018 | 64,882 |
| 105127 REPLACEMENT OF REFRIGERANT CFC-12 WITH ISOBUTANE AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND CHEST FREEZERS AT LIGHT INDUSTRIES COMPANY | 05.2009 | 2,251,512 | 4,283 | 1,871,510 |
| 105128 NATIONAL PHASE-OUT PLAN (FIRST AND SECOND TRANCHES) | 07.2009 | 4,768,547 | 621,698 | 3,993,278 |
| 105130 TECHNICAL ASSISTANCE FOR ALTERNATIVES TO METHYL BROMIDE | 12.2010 | 211,970 | 117,408 | 66,463 |
| 105419 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 11.2011 | 80,000 | 80,000 | 0 |
| 120150 INDEPENDENT UNIDO COUNTRY EVALUATION IRAQ | 03.2012 | 64,727 | 2,857 | 61,369 |
| JAPAN | | | | |
| 130257 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (ITPO) | 12.2013 | 1,691,580 | 0 | 0 |
| JORDAN | | | | |
| 105135 PHASE-OUT OF HCFC-22 AND HCFC-141B FROM THE MANUFACTURE OF UNITARY AIR-CONDITIONING EQUIPMENT AT PETRA ENGINEERING INDUSTRIES CO. | 05.2010 | 2,293,533 | -4,543 | 1,504,630 |
| 105420 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 11.2011 | 70,000 | 4,787 | 8,084 |
| 120084 ENHANCING THE COMPLIANCE CAPACITY OF THE JORDANIAN ENTERPRISES WITH FOCUS ON PACKAGING AND LABELLING STANDARDS AS PER THE TBT/SPS REQUIREMENTS | 12.2012 | 51,061 | 50,508 | 0 |
| 120373 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) | 03.2013 | 159,700 | 259,654 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| KENYA | | | | |
| 101101 CRAFTING A GREEN FUTURE - BAMBOO IN THE CURIO AND SOUVENIR INDUSTRY IN KENYA | 03.2011 | 1,327,434 | 1,629 | 1,305,432 |
| 102159 KENYA INTEGRATED PROGRAMME, PHASE II - CAPACITY BUILDING OF KENINVEST | 07.2010 | 12,905 | -7,533 | 15,605 |
| 103000 CLIMATE CHANGE ADAPTATION BY USING RENEWABLE ENERGY POWER SYSTEMS FOR PRODUCTIVE USES IN THE REPUBLIC OF KENYA | 09.2010 | 1,447,687 | 8,005 | 1,470,300 |
| 104099 DEMONSTRATION AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY FOR WATER TREATMENT | 01.2011 | 112,897 | 5,109 | 106,188 |
| 105138 PROJECT PREPARATION FOR THE ELIMINATION OF CONTROLLED USES OF METHYL BROMIDE IN POST-HARVEST SECTOR | 05.2010 | 39,816 | -59 | 39,874 |
| 105414 TECHNICAL ASSISTANCE FOR THE FINAL ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR | 11.2011 | 287,700 | 219,855 | 31,513 |
| 107018 INTEGRATED PROGRAMME FOR KENYA, PHASE II - BUILDING CAPACITIES FOR COMPETITIVE INDUSTRIAL DEVELOPMENT IN KENYA | 10.2009 | 22,342 | 53 | 21,093 |
| 107094 KENYA INTEGRATED PROGRAMME, PHASE II - GENERAL MANAGEMENT FUNDS | 07.2010 | 64,792 | -2,946 | 62,412 |
| 120040 PREPARATORY ASSISTANCE: DEVELOPING SOYBEAN- BASED INDUSTRIES | 04.2013 | 66,313 | 30,061 | 0 |
| 120215 COUNTRY EVALUATION KENYA | 03.2012 | 64,649 | 311 | 64,068 |
| 120276 KENYA NATIONAL SYSTEM OF INNOVATION (KNSI) SURVEY | 09.2012 | 219,503 | 130,710 | 14,084 |
| 120331 UNIDO PART OF JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT IN KENYA | 06.2012 | 40,000 | 2,912 | 37,573 |
| 120530 STANDARD AND MARKET ACCESS PROGRAMME | 03.2013 | 39,788 | 37,706 | 0 |
| 120597 PA MODERNIZATION AND DIVERSIFICATION OF COCONUT-BASED INDUSTRIES FOR EMPLOYMENT CREATION AND POVERTY REDUCTION IN KENYA | 01.2013 | 40,000 | 29,139 | 0 |
| 120629 MS. RANDAZZA JPO AGRO-INDUSTRY RELATED TCB | 01.2013 | 128,523 | 115,719 | 0 |
| 130032 ENHANCING OPPORTUNITIES FOR CLEAN LIGHTING INDUSTRY IN KENYA | 05.2013 | 36,347 | 27,292 | 0 |
| 130123 TRAINING AND CAPACITY BUILDING OF PARTNERS 2013 - KENYA | 04.2013 | 72,944 | 61,509 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| KUWAIT | | | | |
| 102172 STRENGTHENING EXPORT CAPACITIES OF MANUFACTURING SMES IN KUWAIT | 06.2012 | 564,640 | 257,601 | 224,429 |
| 105139 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE) | 08.2007 | 219,473 | 1,980 | 217,493 |
| 105141 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT) | 05.2011 | 59,300 | -553 | 59,853 |
| 120511 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (POLYURETHANE FOAM SECTOR PHASE-OUT: KUWAIT POLYURETHANE INDUSTRY CO.; KIRBY BUILDING SYSTEMS, TECHNICAL ASSISTANCE TO SPRAY FOAM USERS AND OTHER SMALL USERS) | 05.2012 | 3,537,450 | 96,071 | 67 |
| KYRGYZSTAN | | | | |
| 120115 SUPPLY OF RELIABLE ENERGY TO RURAL FIRST AID STATIONS IN KYRGYZSTAN | 08.2010 | 420,599 | 50,487 | 369,468 |
| 120410 FEASIBILITY STUDY FOR THE ESTABLISHMENT OF A FRUIT AND VEGETABLE SUPPLY CHAIN | 04.2013 | 240,839 | 63,282 | 0 |
| 120464 IMPROVEMENT OF AGRICULTURAL PRODUCTION THROUGH STRENGTHENING OF AGRICULTURAL EXTENSION SERVICES, INCREASED TECHNICAL INPUTS AND PROMOTION OF DECENT AND SAFE JOBS IN RURAL AREAS | 05.2013 | 78,210 | 67,514 | 0 |
| LAO PEOPLE'S DEMOCRATIC REPUBLIC | | | | |
| 100116 PCB MANAGEMENT AND DISPOSAL AT THE ENERGY SECTOR | 01.2013 | 58,000 | 39,804 | 0 |
| 101102 SOCIAL AND ECONOMIC REHABILITATION OF FORMER OPIUM POPPY-GROWING COMMUNITIES - ALTERNATIVE LIVELIHOOD DEVELOPMENT | 01.2007 | 1,066,631 | -343 | 1,062,674 |
| 102160 BUILDING LAO PDR'S CAPACITY TO DEVELOP SPECIAL ECONOMIC ZONES | 03.2009 | 140,087 | -300 | 143,420 |
| 104086 ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN THE LAO PEOPLE'S DEMOCRATIC REPUBLIC | 07.2011 | 569,749 | 204,115 | 139,218 |
| 104119 PROMOTION OF CLEANER INDUSTRIAL PRODUCTION IN THE LAO PEOPLE'S DEMOCRATIC REPUBLIC | 07.2004 | 912,910 | 600 | 910,251 |
| 106045 ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN THE LAO PEOPLE'S DEMOCRATIC REPUBLIC | 07.2011 | 526,251 | 236,540 | 162,536 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 120208 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN LAO PDR | 04.2013 | 180,000 | 135,891 | 0 |
| LEBANON | | | | |
| 100300 SEED MONEY FOR THE COUNTRY PROGRAMME FRAMEWORK FOR LEBANON | 09.2012 | 41,419 | 8,866 | 0 |
| 101081 COMMUNITY EMPOWERMENT AND LIVELIHOODS ENHANCEMENT PROJECT | 12.2010 | 1,788,777 | 122,294 | 1,693,574 |
| 102069 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR LEBANON | 10.2009 | 343,174 | 4,691 | 346,195 |
| 104100 EXTENSION OF THE LEBANESE CLEANER PRODUCTION CENTRE (SECOND PHASE) | 02.2009 | 324,343 | 4,541 | 319,417 |
| 105352 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL | 08.2010 | 85,000 | 58 | 84,566 |
| 106058 INCREASE ACCESS TO EXPORT MARKETS FOR LEBANESE PRODUCTS AND IMPROVEMENT OF ITS QUALITY INFRASTRUCTURE TO INCREASE TBT/SPS COMPLIANCE (MACLE PROJECT) | 11.2006 | 2,247,788 | 1,179 | 2,249,282 |
| 120178 PROVINCIAL PROCESSING COOPERATIVE UNIONS AND QUALITY SHIFT FOR A COMPETITIVE OLIVE OIL INDUSTRIAL SECTOR IN LEBANON | 04.2013 | 36,347 | 23,091 | 0 |
| 120301 COMMUNITY EMPOWERMENT AND LIVELIHOODS ENHANCEMENT PROJECT | 11.2012 | 1,185,786 | 871,292 | 0 |
| 120557 STRENGTHENING THE PERFORMANCE OF THE LEBANESE FOOD SECTOR | 04.2013 | 38,424 | 20,039 | 0 |
| LESOTHO | | | | |
| 120080 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) | 05.2013 | 150,000 | 80,000 | 0 |
| 130064 LESOTHO COUNTRY PROGRAMMING MISSION FOR COUNTRY PROGRAMME DEVELOPMENT | 03.2013 | 26,525 | 23,699 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| LIBERIA | | | | |
| 100330 INSTALLATION OF MULTI-PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION) | 07.2012 | 1,800,094 | 647,860 | 18,480 |
| 101103 REHABILITATION OF TRAINING CENTRES IN VULNERABLE COMMUNITIES IN LIBERIA | 03.2011 | 1,369,912 | 39,136 | 1,351,190 |
| 101151 RAISING INCOMES IN RURAL COMMUNITIES THROUGH SUPPORTING ARTISANAL FISHERY VALUE CHAIN AND MARKETING DEVELOPMENT - PREPARATORY ASSISTANCE | 09.2010 | 21,946 | 1,939 | 23,922 |
| 103038 INSTALLATION OF MULTI PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION) - PREPARATORY ASSISTANCE | 01.2010 | 37,878 | -171 | 38,882 |
| 103122 REHABILITATION OF TRAINING CENTRES IN VULNERABLE COMMUNITIES IN LIBERIA (ENERGY COMPONENT) | 03.2011 | 400,000 | 1,745 | 400,093 |
| 110031 PROMOTING PEACE-BUILDING OPPORTUNITIES THROUGH MULTI-SKILLS TRAINING | 04.2012 | 619,469 | 205,256 | 414,691 |
| 120079 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 05.2013 | 160,000 | 143,778 | 0 |
| 120434 PROMOTING YOUTH EMPLOYMENT IN THE MINING, CONSTRUCTION AND AGRICULTURE SECTOR | 05.2013 | 1,260,673 | 709,740 | 0 |
| 120459 REINTEGRATION FOR LIBERIAN RETURNEES THROUGH SKILLS TRAINING AND JOB CREATION | 04.2013 | 1,327,434 | 533,371 | 0 |
| 130100 STRENGTHENING SANITARY AND PHYTOSANITARY (SPS) MEASURES IN LIBERIA - PREPARATORY ASSISTANCE | 05.2013 | 48,163 | 5,374 | 0 |
| LIBYA | | | | |
| 105143 NATIONAL CFC PHASE-OUT PLAN (SECOND TRANCHE) | 04.2005 | 997,947 | 207,777 | 789,835 |
| 105145 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBERS, PEPPERS AND OTHERS | 03.2010 | 1,243,000 | 43,966 | 1,127,456 |
| 105147 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN | 08.2008 | 150,000 | 10,808 | 83,740 |
| 105150 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT) | 05.2011 | 60,000 | 14,868 | 0 |
| 105353 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II) | 01.2010 | 136,065 | 62,407 | 50,631 |
| 106080 INDUSTRIAL RESEARCH CENTER - LABORATORY ACCREDITATION PROGRAMME | 06.2005 | 1,183,104 | -5,749 | 942,496 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| MADAGASCAR | | | | |
| 102089 ECONOMIC DEVELOPMENT BOARD OF MADAGASCAR (EDBM) CAPACITY BUILDING FOR EFFECTIVE INVESTMENT PROMOTION, PARTNERSHIP FACILITATION AND AFTERCARE SERVICES | 11.2009 | 173,000 | -5,513 | 169,528 |
| 105354 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 01.2011 | 140,000 | 8,549 | 96,913 |
| 120300 INCREASED ENERGY ACCESS FOR PRODUCTIVE USE THROUGH SMALL HYDROPOWER DEVELOPMENT IN RURAL AREAS IN MADAGASCAR (PPG) | 10.2013 | 85,000 | 254 | 0 |
| 120588 APPUI A LA TRANSFORMATION SEMI-INDUSTRIELLE DE LA CANNE A SUCRE A MADAGASCAR - SUPPORT TO THE DEVELOPMENT OF A SMALL SCALE INDUSTRIAL VALUE CHAIN FOR SUGAR IN MADAGASCAR | 10.2013 | 371,351 | 15,875 | 0 |
| MALAWI | | | | |
| 101023 EMPOWERING POOR RURAL COMMUNITIES WITH LABOUR-SAVING TECHNOLOGIES FOR INCREASED LABOUR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION, SATECH | 01.2010 | 769,135 | 91,922 | 680,003 |
| 101191 CAPACITY BUILDING FOR AFLATOXIN MANAGEMENT AND CONTROL IN GROUND NUTS IN MALAWI | 10.2008 | 286,322 | 316 | 271,313 |
| 105357 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 01.2011 | 60,000 | -27 | 59,563 |
| 106072 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR MALAWI, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PREPARATORY ASSISTANCE | 03.2010 | 70,688 | -1,462 | 66,674 |
| 106075 MALAWI: MARKET ACCESS AND TRADE-CAPACITY BUILDING SUPPORT FOR AGRO-INDUSTRIAL PRODUCTS | 09.2011 | 1,322,930 | 102,998 | 49,625 |
| 130161 SUPPORT ON VALUE ADDITION AND QUALITY IMPROVEMENT IN MALAWI FISHERIES VALUE CHAIN | 07.2013 | 25,431 | 17,372 | 0 |
| MALAYSIA | | | | |
| 103042 INDUSTRIAL ENERGY EFFICIENCY FOR MALAYSIAN MANUFACTURING SECTOR (IEEMMS) | 06.2011 | 4,413,621 | 886,689 | 1,056,910 |
| 120096 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN MALAYSIA | 04.2013 | 990,000 | 158,358 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 120305 GHG EMISSIONS REDUCTIONS IN TARGETED INDUSTRIAL SUBSECTORS THROUGH EE AND APPLICATION OF SOLAR THERMAL SYSTEMS IN MALAYSIA | 07.2012 | 75,000 | 19,438 | 51,369 |
| MALDIVES | | | | |
| 120416 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 03.2013 | 430,000 | 248,514 | 0 |
| MALI | | | | |
| 101021 PROJET D'APPUI A LA VALORISATION DES PRODUITS AGROPASTORAUX DANS LES REGIONS SUD (SEGOU ET SIKASSO) ET NORD (KIDAL) DU MALI | 04.2008 | 1,116,348 | 2,420 | 1,107,887 |
| 104142 REDUCING RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN MALI | 09.2011 | 220,000 | 47,705 | 87,542 |
| 106071 TRADE CAPACITY BUILDING FOR MALI (TCBM) - PA | 06.2011 | 40,350 | -1,009 | 21,261 |
| MAURITIUS | | | | |
| 130223 DEVELOPMENT OF LEMON VALUE CHAIN IN RODRIGUES | 11.2013 | 10,928 | 1,936 | 0 |
| MEXICO | | | | |
| 101065 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN HUATUSCO-VERACRUZ, MEXICO | 06.2008 | 899,007 | 41 | 529,978 |
| 104022 STRENGTHEN THE EFFECTIVE AND DEMOCRATIC WATER AND SANITATION IN MEXICO, IN SUPPORT OF THE ACCOMPLISHMENT OF THE MILLENNIUM OBJECTIVES | 12.2008 | 680,947 | -1,852 | 664,872 |
| 104047 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM | 06.2011 | 4,640,246 | 734,026 | 3,537,298 |
| 105161 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL MDIS | 01.2008 | 2,624,543 | -1,854 | 2,626,278 |
| 105162 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (PREPARATION, REFRIGERATION SERVICING, TECHNICAL ASSISTANCE, LEGISLATION CUSTOMS TRAINING AND MONITORING) | 09.2011 | 1,024,470 | 298,086 | 288,322 |
| 105166 HPMP UMBRELLA PROJECT THREE MANUFACTURERS | 09.2009 | 2,196,110 | 617,363 | 280,620 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 105170 NATIONAL METHYL BROMIDE PHASE-OUT PLAN | 04.2010 | 3,800,000 | 39,215 | 3,733,967 |
| 105175 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE X) | 12.2010 | 247,000 | 81,400 | 156,372 |
| 105176 PHASE-OUT OF HCFC-22 AND HCFC-141B IN AEROSOL MANUFACTURING AT SILIMEX | 05.2011 | 520,916 | 192,863 | 155,654 |
| 105178 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN MEXICO | 05.2011 | 927,915 | 486,247 | 435,707 |
| 105356 NATIONAL CFC PHASE-OUT PLAN: SECOND TRANCHE | 04.2005 | 4,278,000 | 76,457 | 4,199,969 |
| 120251 NATIONAL METHYL PHASE OUT PROGRAMME (THIRD TRANCHE) | 06.2012 | 1,622,379 | 857,811 | 538,023 |
| 120631 EXTENSION OF INSTITUTIONAL STRENGTHENING IN MEXICO TO IMPLEMENT MONTREAL PROTOCOL - PHASE IX | 12.2012 | 247,000 | 36,155 | 0 |
| 130025 COUNTRY EVALUATION MEXICO | 02.2013 | 66,313 | 57,008 | 0 |
| MONGOLIA | | | | |
| 100311 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 11.2012 | 164,696 | 94,912 | 25,781 |
| 101198 PREPARATION OF AN OPPORTUNITY STUDY FOR THE ESTABLISHMENT OF A MEAT CANNING PLANT AT ALTANBULAG FREE TRADE ZONE | 11.2011 | 211,538 | 379 | 167,943 |
| 104049 CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBS MANAGEMENT AND DISPOSAL | 06.2009 | 2,650,000 | 257,261 | 2,111,674 |
| 106059 TRADE CAPACITY-BUILDING ON CONFORMITY ASSESSMENT FOR EXPORT MARKET ACCESS | 12.2010 | 430,658 | -287 | 427,742 |
| 120097 REDUCING THE IMPACTS OF MERCURY ON HUMAN HEALTH AND THE ENVIRONMENT BY PROMOTING SOUND CHEMICAL MANAGEMENT IN MONGOLIA | 07.2013 | 600,000 | 16,693 | 0 |
| 120460 PA FOR ENTREPRENEURSHIP CURRICULUM DEVELOPMENT FOR TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) SECTOR IN MONGOLIA | 11.2012 | 31,989 | -5,138 | 45,180 |
| MONTENEGRO | | | | |
| 104102 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN MONTENEGRO | 10.2009 | 231,862 | 64,781 | 111,219 |
| 105180 TERMINAL PHASE-OUT PLAN FOR CFCS (FIRST AND SECOND TRANCHE) | 08.2009 | 269,877 | 2,850 | 262,767 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 105182 INSTITUTIONAL STRENGTHENING PROJECT (PHASE I) | 08.2008 | 58,676 | -1,117 | 59,793 |
| 105358 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 05.2011 | 255,000 | 56,447 | 79,565 |
| 105359 INSTITUTIONAL STRENGTHENING PROJECT (PHASE II) | 09.2010 | 60,000 | 4,687 | 53,041 |
| 130208 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE TREATMENT OF BIOLOGICAL SLUDGE FROM MOJKOVAC'S MUNICIPAL WASTE WATER TREATMENT PLANT STC SUBMISSION | 08.2013 | 8,168 | 2,700 | 0 |
| 130256 PA FOR TEST PORT MILENA | 11.2013 | 8,184 | 2,034 | 0 |
| 102205, 102179 IMPROVING LIVELIHOOD AND EMPLOYMENT OPPORTUNITIES IN MONTENEGRO THROUGH THE PROMOTION OF GREEN JOBS, CLUSTER DEVELOPMENT AND INSTITUTIONAL CAPACITY-BUILDING UNIDO COMPONENT | 10.2011 | 557,204 | 12,031 | 537,697 |
| MOROCCO | | | | |
| 101055 LE PATRIMOINE CULTUREL ET LES INDUSTRIES CREATIVES COMME VECTEURS DE DEVELOPPEMENT AU MAROC | 09.2008 | 558,197 | -21,462 | 553,811 |
| 101058 PARTICIPATORY CONTROL OF DESERTIFICATION AND POVERTY REDUCTION IN THE ARID AND SEMI-ARID HIGH PLATEAU ECOSYSTEMS OF EASTERN MOROCCO | 09.2009 | 5,998,422 | 792,237 | 3,208,350 |
| 101104 ASSISTANCE TECHNIQUE A LA VALORISATION DES PRODUITS DU TERROIR DANS LA REGION DE L'ORIENTAL | 08.2008 | 229,772 | -1,497 | 213,079 |
| 101125 DEVELOPPEMENT DE L'ENTREPRENARIAT FEMININ PHASE II | 07.2008 | 1,148,905 | -21,437 | 1,123,688 |
| 104051 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCB-CONTAMINATED TRANSFORMERS IN MOROCCO | 09.2009 | 2,437,600 | 96,379 | 557,141 |
| 105186 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN | 08.2008 | 149,844 | -171 | 149,494 |
| 105189 PHASE-OUT OF MBR IN GREEN BEANS AND CURCUBITS | 12.2010 | 747,594 | 87,275 | 637,106 |
| 105191 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR CONDITIONING SECTORS) | 05.2010 | 40,000 | -254 | 40,000 |
| 105192 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT MANAR | 12.2010 | 951,740 | 59,046 | 891,944 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 105421 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 12.2012 | 300,000 | 9,155 | 18,727 |
| 120625 PROJET D'ACCES AUX MARCHES DES PRODUITS AGROALIMENTAIRES ET DE TERROIR - (PAMPAT) - MAROC | 10.2013 | 299,651 | 111,726 | 0 |
| MOZAMBIQUE | | | | |
| 100126 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS - IN MOZAMBIQUE | 07.2013 | 180,000 | 29,750 | 0 |
| 101024 ONE UN PROGRAMME FOR MOZAMBIQUE (WOMEN EMPOWERMENT JOINT PROGRAMME) - PROCESSING OF SELECTED AGRICULTURAL PRODUCE FOR EMPLOYMENT CREATION AND INCOME GENERATION WITH A SPECIAL FOCUS ON WOMEN | 09.2008 | 1,207,233 | -572 | 1,146,339 |
| 101105 ENTREPRENEURSHIP DEVELOPMENT FOR THE YOUTH | 06.2007 | 2,489,051 | 360,330 | 2,126,809 |
| 101135 PROMOTION OF ECONOMIC ACTIVITIES IN ILHA DE MOZAMBIQUE AND MOSSURIL DISTRICTS | 07.2009 | 946,230 | 278,426 | 469,356 |
| 102012 PROMOTION OF YOUTH EMPLOYMENT IN MOZAMBIQUE | 10.2008 | 1,087,038 | 77,552 | 848,483 |
| 102141 RENEWABLE ENERGY POWERED RURAL BUSINESS SUPPORT CENTRES (ICTS) FOR SMALL RURAL ENTERPRISES AND COMMUNITIES IN OFF-GRID REGIONS | 09.2008 | 87,312 | 1,660 | 87,312 |
| 103009 JOINT PROGRAMME ON ENVIRONMENTAL MAINSTREAMING AND ADAPTATION TO CLIMATE CHANGE IN MOZAMBIQUE | 08.2008 | 1,022,551 | 21,641 | 938,820 |
| 104104 MAINSTREAMING RESOURCE EFFICIENCY AND CLEANER PRODUCTION (RECP) IN MOZAMBIQUE'S ACCOMMODATION SECTOR AND ITS SUPPLY CHAIN | 05.2010 | 583,144 | 92,033 | 269,401 |
| 106009 ONE UN PROGRAMME FOR MOZAMBIQUE COMPONENT 4.3.5/2: INCREASED SUPPLY CAPACITY FOR AGRICULTURAL AND FISHERY PRODUCTS | 03.2010 | 84,112 | -212 | 82,977 |
| 120590 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 11.2012 | 75,000 | 1,710 | 0 |
| 102168, 100082 PRIVATE SECTOR AND QUALITY PROMOTION PROGRAMME FOR MOZAMBIQUE - COMPETIR COM QUALIDADE | 10.2011 | 2,706,888 | 1,509,353 | 176,387 |
| MYANMAR | | | | |
| 105194 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN | 04.2009 | 42,500 | -125 | 42,393 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 120027 MYANMAR: STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE (NQI) FOR TRADE | 12.2012 | 175,343 | 140,207 | 0 |
| 120279 PROMOTION OF SUSTAINABLE PRODUCTION AND TRADE THROUGH GREENING THE TEXTILE PRODUCTS SUPPLY CHAIN IN MYANMAR AND THAILAND | 06.2012 | 39,476 | 25,632 | 12,058 |
| 120402 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) IN MYANMAR | 04.2013 | 500,000 | 16,276 | 0 |
| 120523 FOSTERING PRO-POOR AND INCLUSIVE MSME DEVELOPMENT IN MYANMAR (PREPARATORY AND PILOT PHASE) | 05.2013 | 387,391 | 74,410 | 0 |
| 130043 IMPROVEMENT OF INDUSTRIAL ENERGY EFFICIENCY IN MYANMAR | 06.2013 | 100,000 | 9,546 | 0 |
| NAMIBIA | | | | |
| 100204 TRADE CAPACITY-BUILDING FOR EXPORTS IN NAMIBIA | 12.2012 | 583,101 | 241,555 | 0 |
| NEPAL | | | | |
| 100314 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 03.2013 | 180,000 | 129,102 | 0 |
| 104052 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCBs | 06.2011 | 909,751 | 127,232 | 657,035 |
| 130221 PA - ENTERPRISE STATISTICS DEVELOPMENT IN NEPAL (PA) | 08.2013 | 26,857 | 18,840 | 0 |
| 106069, 106004 EC-NEPAL WTO ASSISTANCE PROGRAMME | 06.2011 | 1,453,213 | -7,716 | 1,470,009 |
| NICARAGUA | | | | |
| 102027 REVITALIZACION CULTURAL Y DESARROLLO PRODUCTIVO CREATIVO EN LA COSTA CARIBE DE NICARAGUA | 06.2009 | 669,006 | -1,416 | 668,420 |
| 102028 DESARROLLO DE CAPACIDADES NACIONALES PARA MEJORAR LAS OPORTUNIDADES DE EMPLEO Y AUTOEMPLEO DE LAS PERSONAS JOVENES EN NICARAGUA | 08.2009 | 379,033 | 117,969 | 257,928 |
| 102180 RENOVATION AND PROMOTION OF PRODUCTIVE AREAS AFFECTED BY HURRICANE FELIX IN NORTH ATLANTIC AUTONOMOUS REGION BY FURTHERING THE ORGANIZATION OF LOCAL PROCEDURES AND THEIR INSERTION INTO THE NATIONAL MARKETPLACE | 09.2009 | 387,442 | -10,539 | 397,292 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 106061 FORTALECIMIENTO DEL SISTEMA NACIONAL DE LA CALIDAD | 11.2010 | 823,009 | 319,683 | 335,072 |
| 120021 COCOA VALUE CHAIN AND ENTERPRISE NETWORK DEVELOPMENT IN NICARAGUA | 04.2012 | 169,659 | 74,802 | 59,756 |
| 120233 HCFC PHASE OUT MANAGEMENT PLAN FOR ANNEX C GROUP I SUBSTANCES FOR NICARAGUA FIRST TRANCHE | 08.2012 | 96,500 | 72,244 | 6,066 |
| NIGER | | | | |
| 105360 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN | 08.2008 | 85,000 | -670 | 77,982 |
| 120102 COUNTRY PROGRAMME FORMULATION MISSION AND DEVELOPMENT FOR NIGER | 02.2012 | 32,227 | 16,428 | 29,248 |
| 120508 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 09.2012 | 175,000 | 13,557 | 13,237 |
| NIGERIA | | | | |
| 90019 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN NIGERIA | 02.2002 | 498,000 | -61,800 | 493,279 |
| 90034 COUNTRY PROGRAMME NIGERIA 2009-2012: COMPONENT C1.4-INDUSTRIAL ENERGY EFFICIENCY | 05.2009 | 165,489 | -2,678 | 164,555 |
| 100260 MINI-GRID BASED ON RENEWABLE ENERGY (BIOMASS) SOURCES TO AUGMENT RURAL ELECTRIFICATION | 07.2012 | 2,651,648 | 369,559 | 182,440 |
| 101066 THE COUNTRY SERVICE FRAMEWORK OF NIGERIA (PHASE II): NIGERIAN TEXTILE CLUSTER DEVELOPMENT | 05.2009 | 452,846 | 37,444 | 338,052 |
| 101069 ASSISTANCE TO THE LEATHER CLUSTER KANO | 05.2009 | 138,058 | 3,785 | 138,058 |
| 101170 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CLIMATE CHANGE ADAPTATION IN AFRICA - AGRICULTURAL ENGINEERING SUB-COMPONENT | 12.2010 | 454,545 | 77,145 | 342,915 |
| 101210 YOUTH ENTREPRENEURSHIP DEVELOPMENT AND IT CAPACITY BUILDING IN NIGERIA | 03.2012 | 102,723 | 28,503 | 47,150 |
| 102051 SPX NIGERIA - ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE IN NIGERIA | 08.2008 | 145,411 | 56,548 | 76,626 |
| 102052 INDUSTRIAL INFORMATION SYSTEM AND COMPUTER REFURBISHMENT | 05.2009 | 280,000 | 8,588 | 230,361 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 103001 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CC ADAPTATION IN AFRICA | 12.2010 | 909,901 | 37,487 | 1,118,192 |
| 103046 MINI-GRIDS BASED ON RENEWABLE ENERGY (SMALL-HYDRO AND BIOMASS) SOURCES TO AUGMENT RURAL ELECTRIFICATION - PREPARATORY ASSISTANCE | 03.2010 | 8,611 | -49 | 7,039 |
| 103100 TECHNICAL ASSISTANCE IN FABRICATION OF MICRO HYDRO TURBINES IN NIGERIA | 07.2010 | 110,620 | -1 | 111,136 |
| 105363 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 01.2011 | 550,000 | 489,390 | 48,200 |
| 107023 CSF NIGERIA, PHASE II (CENTRAL BUDGET) | 09.2005 | 1,025,453 | 115 | 998,105 |
| 107024 COUNTRY PROGRAMME FOR NIGERIA, 2009-2012 | 05.2009 | 878,814 | 102,851 | 753,496 |
| 107100 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS - NIGERIA | 05.2011 | 38,248 | -7,887 | 39,505 |
| 120043 YOUTH EMPLOYMENT AND ENTREPRENEURSHIP FORUM - JOB FAIR | 03.2013 | 165,250 | 160,745 | 0 |
| 120334 SCALING UP SMALL HYDRO POWER (SHP) IN NIGERIA | 07.2013 | 50,000 | 23,528 | 0 |
| 120374 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 03.2013 | 225,000 | 176,139 | 0 |
| 120492 HPMP NIGERIA (STAGE 1, FIRST TRANCHE) REFRIGERATION AND AIRCONDITIONING MANUFACTURE | 10.2012 | 1,195,172 | 499,681 | 0 |
| 120537 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL | 11.2012 | 911,724 | 51,832 | 0 |
| 120552 REVISED COUNTRY PROGRAMME OF COOPERATION BETWEEN UNIDO AND THE FEDERAL REPUBLIC OF NIGERIA | 09.2013 | 4,806,801 | 14,980 | 0 |
| 120624 SUPPORTING NIGERIA'S STAPLE CROP PROCESSING ZONES (SCPZS) | 04.2013 | 1,269,300 | 744,466 | 0 |
| 130002 FOOTWEAR AND LEATHER PRODUCTS FACILITY CENTRE: STIMULATING EMPLOYMENT CREATION AND RURAL ECONOMIC GROWTH IN DELTA STATE | 05.2013 | 725,664 | 348,284 | 0 |
| 102049, 102048 THE COUNTRY SERVICE FRAMEWORK OF NIGERIA (PHASE II): INVESTMENT COMPONENT (PROJECT FORMULATION) | 05.2008 | 130,000 | -1,033 | 128,596 |
| 130220, 106097 DEVELOPMENT OF THE NATIONAL QUALITY IMPROVEMENT PROGRAMME (NQI) FOR NIGERIA | 08.2013 | 3,314,564 | 164,708 | 94,008 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| OMAN | | | | |
| 105422 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT IN OMAN TO IMPLEMENT MONTREAL PROTOCOL AGREEMENT - PHASE IV AND PHASE V | 11.2011 | 68,467 | 33,217 | 35,008 |
| 105423 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 11.2011 | 314,120 | 191,360 | 23,585 |
| 120282 ENHANCEMENT OF THE INSTITUTIONAL CAPACITY OF THE GOVERNMENT OF OMAN FOR INDUSTRIAL DEVELOPMENT THROUGH IMPROVEMENT OF THE STATISTICAL INFRASTRUCTURE | 05.2013 | 110,000 | 38,177 | 0 |
| PAKISTAN | | | | |
| 100044 SUSTAINABLE ENERGY INITIATIVE FOR INDUSTRIES IN PAKISTAN | 03.2012 | 70,000 | 28,533 | 19,270 |
| 100333 PROMOTING SUSTAINABLE ENERGY PRODUCTION AND USE FROM BIOMASS IN PAKISTAN | 06.2012 | 1,851,545 | 153,219 | 29,227 |
| 101025 JOINT UN PROGRAMME: TOWARDS GENDER PARITY IN PAKISTAN - UNIDO'S ASSISTANCE TOWARDS ECONOMIC EMPOWERMENT THROUGH DEVELOPING WOMEN ENTREPRENEURSHIP AND FOSTERING AN ENABLING ENVIRONMENT | 09.2010 | 1,037,882 | 104,181 | 883,667 |
| 101026 ASSISTANCE TO THE LEATHER INDUSTRY - UPGRADING OF TRAINING INSTITUTIONS | 04.2010 | 340,120 | 156,061 | 139,078 |
| 101027 ONE UN PAKISTAN ARP-JPC2 DECENT EMPLOYMENT AND POVERTY ALLEVIATION | 04.2010 | 373,831 | 106,990 | 261,734 |
| 101028 ONE UN PROGRAMME FOR PAKISTAN: JOINT PROGRAMME C.4 "EDUCATION" - SECONDARY EDUCATION WITH A FOCUS ON TVET AND LIFE SKILLS | 04.2010 | 406,543 | 132,272 | 266,606 |
| 101030 ONE UN PROGRAMME FOR PAKISTAN - SUPPORT FOR THE WOOL INDUSTRY IN BALOCHISTAN PROVINCE, PAKISTAN | 10.2010 | 231,308 | 87 | 229,942 |
| 102090 JOINT UNIDO-SMEDA-ITALIA PROGRAMME TO ESTABLISH AN INVESTMENT PROMOTION UNIT (IPU) IN LAHORE WITH EMPHASIS ON ITALIAN INVESTMENT IN PAKISTAN | 05.2007 | 897,004 | 177,536 | 340,219 |
| 104146 ONE UN JOINT PROGRAMME ON ENVIRONMENT FOR PAKISTAN - LIMED FLESHING TREATMENT | 03.2010 | 825,354 | 243,154 | 534,079 |
| 105212 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTORS) | 01.2010 | 120,000 | 349 | 116,277 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 105213 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF INSULATION PU RIGID FOAM | 05.2010 | 4,840,849 | 455,556 | 4,281,790 |
| 105215 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 12.2010 | 148,000 | 19,814 | 64,380 |
| 106005 PAKISTAN - TRADE RELATED TECHNICAL ASSISTANCE (TRTA II) PROGRAMME | 10.2012 | 10,577,586 | 3,250,317 | 6,828,026 |
| 130122 INDEPENDENT UNIDO COUNTRY EVALUATION. PAKISTAN | 04.2013 | 77,151 | 43,960 | 0 |
| PANAMA | | | | |
| 102029 RED DE OPORTUNIDADES EMPRESARIALES PARA FAMILIAS POBRES | 03.2010 | 1,346,933 | 97,834 | 1,255,514 |
| PERU | | | | |
| 90020 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCBS IN PERU - PREPARATORY ASSISTANCE | 03.2009 | 130,000 | -2,825 | 113,736 |
| 102030 INDUSTRIAS CREATIVAS INCLUSIVAS: UNA HERRAMIENTA INNOVADORA PARA EL ALIVIO DE LA POBREZA EN EL PERÚ | 01.2010 | 627,000 | 149,932 | 490,140 |
| 104012 STRENGTHENING OF THE INSTITUTIONAL, REGULATORY AND TECHNICAL FRAMEWORK FOR CHEMICALS MANAGEMENT IN PERU. PROJECT "SAFE CHEMICALS" | 08.2009 | 230,559 | 415 | 220,727 |
| 104054 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS) | 06.2011 | 2,612,994 | 382,916 | 673,970 |
| 105216 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE) | 08.2011 | 183,500 | -1,661 | 174,527 |
| 107025 UNIDO PARTICIPATION AT THE "FORUM FOR PRODUCTIVE DEVELOPMENT OF INDUSTRY AND MSES", LIMA - PERU, NOVEMBER 2010 | 10.2010 | 17,636 | 99 | 13,554 |
| 130132 CONFERENCE OF LATIN AMERICA AND THE CARIBBEAN MINISTERS OF INDUSTRY | 08.2013 | 202,963 | 87,558 | 0 |
| PHILIPPINES | | | | |
| 100297 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS - IN PHILIPPINES | 07.2012 | 225,000 | 68,060 | 138,294 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------|--------------|--------------------------|---------------------------|
| 103049 INDUSTRIAL ENERGY EFFICIENCY | 06.2011 | 3,235,045 | 538,320 | 616,172 |
| 103050 INDUSTRIAL ENERGY EFFICIENCY | 04.2009 | 91,814 | 47 | 94,249 |
| 104149 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPS) | 12.2007 | 4,108,500 | 106,408 | 3,913,024 |
| 105218 SECTOR PLAN TO PHASE OUT HCFC-141B IN THE FOAM SECTOR | 01.2011 | 2,088,000 | 1,110,639 | 767,090 |
| 107015 BAT BEP IN FOSSIL FUELS PROJECT | 04.2011 | 20,000 | 50 | 17,302 |
| 120016 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES IN THE PHILIPPINES BY REDUCING MERCURY EMISSIONS | 03.2013 | 550,000 | 504,757 | 0 |

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|--|----------------|---------|--------|---------|
| 105223 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE) | 12.2007 | 311,604 | 3,494 | 308,829 |
| 105424 HCFC PHASE OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE) | 12.2011 | 258,220 | 17,726 | 8,033 |

REPUBLIC OF MOLDOVA

| | | | | |
|---|----------------|---------|---------|---------|
| 103043 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN THE REPUBLIC OF MOLDOVA | 06.2011 | 985,074 | 161,478 | 534,194 |
| 104143 NATIONAL CLEANER PRODUCTION PROGRAMME - REPUBLIC OF MOLDOVA | 09.2011 | 588,364 | 97,186 | 194,003 |
| 120062 PA UPGRADING CENTRAL WINE TESTING LABORATORY: DEVELOP CONTROL CAPACITY OF SAFETY, QUALITY AND AUTHENTICITY OF WINE PRODUCTS | 04.2012 | 25,000 | 19 | 21,760 |
| 130272 STRENGTHENING THE INVESTMENT CAPABILITIES OF THE MOLDOVA INVESTMENT AND EXPORT PROMOTION ORGANIZATION MIEPO AND SUPPORTING INVESTMENT PROMOTION OF INDUSTRIAL PARKS IN THE REPUBLIC OF MOLDOVA | 11.2013 | 27,374 | 2,510 | 0 |

ROMANIA

| | | | | |
|--|----------------|---------|-------|---------|
| 104069 DISPOSAL OF PCB WASTES IN ROMANIA | 03.2007 | 952,000 | 2,360 | 904,230 |
|--|----------------|---------|-------|---------|

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 105234 SECTOR PLAN FOR PRODUCTION SECTOR (FOURTH TRANCHE) | 12.2007 | 1,200,000 | 15 | 1,200,000 |
| RUSSIAN FEDERATION | | | | |
| 100352 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIS) IN THE RUSSIAN FEDERATION | 07.2012 | 2,550,000 | 252,140 | 17,392 |
| 102122 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN THE SAMARA REGION OF THE RUSSIAN FEDERATION | 09.2008 | 772,009 | -937 | 792,486 |
| 103056 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GREENHOUSE GAS-INTENSIVE INDUSTRIES IN THE RUSSIAN FEDERATION | 01.2011 | 8,194,590 | 1,966,723 | 1,723,575 |
| 104121 BAT/BEP FOR ENVIRONMENTALLY SAFE DISPOSAL OF POTENTIALLY HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES | 06.2010 | 1,574,787 | 52,485 | 1,263,323 |
| 104122 IDENTIFICATION, EVALUATION AND PRIORITIZATION OF POLLUTION "HOT-SPOTS" IN THE BASINS OF TRANSBORDER RESERVOIRS | 06.2010 | 1,628,584 | 1,533 | 1,310,041 |
| 120342 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AT THE RUSSIAN RAILROAD NETWORK AND OTHER PCB OWNERS | 05.2011 | 220,000 | 120,862 | 40,982 |
| 120535 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN THE SAMARA REGION OF THE RUSSIAN FEDERATION | 10.2013 | 145,817 | 10,904 | 0 |
| 130070 COUNTRY EVALUATION RUSSIAN FEDERATION | 03.2013 | 67,488 | 47,138 | 0 |
| 130201 PPG FOR SAP ITEM 120230 SAVE THE SOURCE | 06.2013 | 90,000 | 53,658 | 0 |
| 130274 PPG FOR SAP ITEM 120348 TEST TATARSTAN | 11.2013 | 262,500 | 923 | 0 |
| 105386, 105324 PHASE OUT OF HCFCs AND PROMOTION OF HFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER - PREPARATORY ASSISTANCE | 06.2011 | 18,255,350 | 2,595,516 | 3,538,006 |
| RWANDA | | | | |
| 101038 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING IN FOOD PROCESSING FOR SMALL PRODUCERS AND MSMES MAINLY THROUGH TECHNICAL ASSISTANCE PROGRAMS, COMPONENT 3.3.1 | 06.2008 | 332,937 | -1,432 | 332,744 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 101155 PROMOTION OF OPPORTUNITIES FOR PRIVATE SECTOR ENTERPRISE EXPANSION, DEVELOPMENT AND SHARED GROWTH (PROPSEEDS) | 02.2009 | 72,246 | 4,375 | 72,246 |
| 102013 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING FOR MINICOMAND KEY STAKEHOLDERS ON INDUSTRIAL POLICY IMPLEMENTATION, COMP. 1.6.1 | 06.2008 | 368,026 | 36,087 | 327,045 |
| 103101 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS - LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY | 04.2006 | 1,298,634 | 230 | 1,297,993 |
| 104013 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING MAINLY THROUGH TECHNICAL ASSISTANCE FOR ENTERPRISES TO IMPLEMENT CLEANER PRODUCTION PROCESSES AND FOR REMA IN MONITORING THE IMPLEMENTATION OF CLEANER PRODUCTION | 06.2008 | 976,043 | 158,544 | 717,741 |
| 105236 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 09.2011 | 55,000 | 21,410 | 6,711 |
| 106010 ONE UN PROGRAMME FOR RWANDA - FOOD SAFETY/QUALITY COMPONENT | 06.2008 | 140,261 | 61,640 | 50,150 |
| 120627 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN (NIP) FOR THE STOCKHOLM CONVENTION FOR THE PERSISTENT ORGANIC POLLUTANTS | 05.2013 | 180,000 | 148,339 | 0 |
| 101040, 101037 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING FOR THE PSF AND MSMES ASSOCIATIONS MAINLY THROUGH TECHNICAL ASSISTANCE PROGRAMMES | 06.2008 | 608,871 | 137,335 | 461,572 |
| 101138, 101039, 130226 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING THROUGH TECHNICAL ASSISTANCE PROGRAMMES FOR MAINLY ARTISANS IN LEATHER PRODUCTS DEVELOPMENT, COMPONENT 4.1.10 | 07.2008 | 614,348 | 109,380 | 501,378 |
| SAINT LUCIA | | | | |
| 105257 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 12.2012 | 99,850 | 1,388 | 83,133 |
| SAINT VINCENT AND THE GRENADINES | | | | |
| 105259 HCFC PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE) | 08.2011 | 124,115 | 43,093 | 62,466 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| SAO TOME AND PRINCIPE | | | | |
| 120082 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN SAO TOME | 02.2013 | 170,000 | 119,000 | 0 |
| SAUDI ARABIA | | | | |
| 105239 NATIONAL PHASE-OUT PLAN | 12.2007 | 1,425,500 | 333,574 | 1,091,912 |
| 105244 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT LINE 2 IN ARABIAN CHEMICAL COMPANY | 01.2011 | 725,323 | 316,971 | 22,425 |
| 120630, 105241 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE; POLYURETHANE FOAM SECTOR PLAN AND REFRIGERATION SERVICING) | 12.2012 | 2,458,219 | 1,686,819 | 285,423 |
| SENEGAL | | | | |
| 100079 PROGRAMME D'OPERATIONNALISATION DE LA STRATEGIE DE CROISSANCE ACCELEREE: PROJET POUR LE DEVELOPPEMENT DES CLUSTERS LOCAUX | 04.2012 | 86,121 | 51,260 | 12,953 |
| 100103 ENVIRONMENTALLY SOUND MANAGEMENT OF MUNICIPAL AND HAZARDOUS SOLID WASTE TO REDUCE EMISSION OF UNINTENTIONAL POPS - PREPARATORY ASSISTANCE | 04.2013 | 130,000 | 91,199 | 0 |
| 100272 PROGRAMME DE MISE A NIVEAU DES ENTREPRISES DU SENEGAL - PHASE II: MISE A NIVEAU ENVIRONNEMENTALE ET ENERGETIQUE DES ENTREPRISES | 12.2011 | 583,953 | 45,816 | 248,439 |
| 102031 PROMOUVOIR LES INITIATIVES ET LES INDUSTRIES CULTURELLES AU SENEGAL, DANS LES REGIONS DU PAYS BASSARI ET DU SINE SALOUM | 10.2008 | 989,980 | 824 | 969,770 |
| 102123 DEVELOPPEMENT DES SYSTEMES PRODUCTIFS LOCAUX ET INSERTION DES JEUNES SORTANTS DE LA FORMATION PROFESSIONNELLE ET TECHNIQUE DANS LES REGIONS DE LOUGA, ST LOUIS ET MATAM | 12.2007 | 1,086,931 | -3,146 | 1,135,952 |
| 104082 PROGRAMME DE MISE A NIVEAU DES ENTREPRISES DU SENEGAL - COMPOSANTE: ELEABORATION D'UN MANUEL DE PROCEDURES POUR LA GESTION NORMATIVE DU VOLET "ENVIRONNEMENT ET EFFICACITE ENERGETIQUE" DU PROGRAMME DE MISE A NIVEAU DES ENTREPRISES | 01.2011 | 70,121 | -922 | 64,448 |
| 105385 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIRST TRANCHE) | 02.2008 | 355,000 | 46,181 | 305,776 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 105415 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 12.2011 | 200,000 | 100,662 | 2,446 |
| 120484 ETUDES PREPARATOIRES POUR LA MISE EN OEUVRE DE LA PHASE DE PERENNISATION DU PROGRAMME NATIONAL DE MISE A NIVEAU | 10.2012 | 163,592 | 11,820 | 84,612 |
| 130154 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 09.2013 | 170,000 | 124,000 | 0 |
| 120103, 120489 DEVELOPPEMENT DES SYSTEMES PRODUCTIFS LOCAUX INSERTION DES SORTANTS DE LA FORMATION PROFESSIONNELLE ET TECHNIQUE DANS LES REGIONS NORD ET CENTRE DU SENEGAL (IDEA) | 08.2013 | 301,040 | 86,797 | 0 |
| SERBIA | | | | |
| 100312 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 08.2012 | 179,476 | 623 | 0 |
| 102125 SUPPORTING SMALL AND MEDIUM-SIZED MANUFACTURERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA PHASE II: DEEPENING AND WIDENING THE SERVICES ON CLUSTER DEVELOPMENT AND CONTINUOUS IMPROVEMENT TOWARDS ENHANCED COLLECTIVE EFFICIENCY | 11.2010 | 270,093 | 27 | 264,333 |
| 104113 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION CENTRE IN SERBIA | 12.2006 | 285,989 | 3,652 | 290,253 |
| 104144 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) IN SERBIA THROUGH THE CLEANER PRODUCTION CENTRE (CPC) - PHASE II | 09.2011 | 476,890 | 131,051 | 145,702 |
| 105251 NATIONAL CFC PHASE-OUT PLAN (FIRST AND THIRD TRANCHES) | 05.2010 | 1,296,022 | 389,925 | 882,046 |
| 105302 NATIONAL CFC PHASE-OUT PLAN | 05.2010 | 1,490,728 | 3,225 | 627,717 |
| 105371 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III) | 01.2010 | 131,300 | 844 | 119,629 |
| 105373 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE, SECOND TRANCHE AND VERIFICATION REPORT FOR STAGE I) | 12.2010 | 360,130 | 33,288 | 135,173 |
| 105427 EXTENSION OF THE INSTITUTIONAL STRENGTHENING - PHASE IV | 12.2011 | 131,300 | 44,642 | 768 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| SEYCHELLES | | | | |
| 120078 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN SEYCHELLES | 04.2013 | 140,000 | 110,000 | 0 |
| SIERRA LEONE | | | | |
| 90005 UNDP/UNIDO JOINT PRIVATE SECTOR DEVELOPMENT PROGRAMME | 03.2009 | 490,000 | 1,245 | 63,888 |
| 100328 PROMOTING MINI GRIDS BASED ON SMALL HYDRO POWER FOR PRODUCTIVE USES IN SIERRA LEONE | 07.2012 | 1,781,323 | 399,325 | 37,945 |
| 101042 STRENGTHENING THE AGRO-INDUSTRIAL GROWTH CENTRES FOR INCOME GENERATION AND YOUTH EMPLOYMENT | 09.2010 | 277,570 | 13 | 276,525 |
| 101108 REHABILITATION OF TRAINING-CUM-PRODUCTION CENTRES IN VULNERABLE COMMUNITIES OF KOINDU, KPANDEBU AND PUJEHUN IN SIERRA LEONE | 03.2011 | 1,167,412 | 36,603 | 1,164,702 |
| 101139 SEED MONEY FOR IP SIERRA LEONE - POVERTY REDUCTION COMPONENT | 10.2004 | 82,283 | -364 | 82,240 |
| 101140 HSP - ADVANCING HUMAN SECURITY IN POST CRISIS SITUATIONS | 11.2004 | 373,540 | 1,500 | 373,540 |
| 101141 TECHNICAL CAPACITY BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE | 08.2013 | 1,878,059 | 595,472 | 972,193 |
| 102094 POVERTY ERADICATION THROUGH ENTERPRISE DEVELOPMENT – SIERRA LEONE | 09.2007 | 189,380 | 51,308 | 110,458 |
| 103065 PROMOTING MINI GRIDS BASED ON SMALL HYDRO POWER FOR PRODUCTIVE USES IN SIERRA LEONE - PREPARATORY ASSISTANCE | 03.2010 | 38,822 | -1,881 | 35,740 |
| 103125 REHABILITATION OF TRAINING-CUM-PRODUCTION CENTRES IN VULNERABLE COMMUNITIES OF KOINDU, KPANDEBU AND PUJEHUN IN SIERRA LEONE (ENERGY COMPONENT) | 03.2011 | 602,500 | 12,844 | 601,146 |
| 103153 DEMONSTRATING BIOMASS GASIFIER TECHNOLOGY FOR PRODUCTIVE USES IN RURAL SIERRA LEONE - PREPARATORY ASSISTANCE | 03.2012 | 59,231 | 1,694 | 59,232 |
| 107159 THE UNIDO CONTRIBUTION TO THE SIERRA LEONE CONFERENCE ON DEVELOPMENT AND TRANSFORMATION | 11.2011 | 46,726 | -3,245 | 25,327 |
| 120163 PROMOTING YOUTH EMPLOYMENT THROUGH ENTERPRISE GROWTH CENTRES | 10.2012 | 695,000 | 162,375 | 568,835 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------|--------------|--------------------------|---------------------------|
| 120198 COMMUNITY RESILIENCE THROUGH ENTREPRENEURSHIP AND SKILLS TRAINING (CREST) | 03.2012 | 707,965 | 393,256 | 317,895 |
| 120448 SOLAR-POWERED LOCAL ENTERPRISE DEVELOPMENT PLATFORM | 10.2012 | 781,692 | 21,594 | 750,949 |
| 120451 QUALITY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT IN SIERRA LEONE | 08.2012 | 216,446 | 216,000 | 0 |
| 130047 SUPPORT TO GENDER AND WOMEN'S ISSUES IN SIERRA LEONE | 03.2013 | 34,958 | 34,016 | 0 |
| 130086 PA-SUPPORT TO AGENDA FOR PROSPERITY IN SIERRA LEONE - FORMULATION OF COUNTRY PROGRAMME | 04.2013 | 42,440 | 40,531 | 0 |
| 106089, 106050 QUALITY POLICY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT | 11.2011 | 470,883 | 242,324 | 138,313 |
| SOMALIA | | | | |
| 101109 INTEGRATION AND PROGRESS THROUGH SKILLS AND EMPLOYMENT FOR DISPLACED GROUPS IN SOMALILAND | 02.2011 | 1,061,947 | -11,363 | 1,054,294 |
| 105370 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN | 06.2010 | 85,000 | 1,048 | 83,951 |
| 120154 ECONOMIC REVITALIZATION PROJECT FOR SOMALILAND | 04.2012 | 1,327,434 | 554,463 | 745,516 |
| 120516 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (REFRIGERATION SERVICING SECTOR AND ADDITIONAL SECURITY) | 12.2012 | 173,874 | 35,990 | 0 |
| SOUTH AFRICA | | | | |
| 100086 SUPPORT TO SOUTH AFRICA ON THE LOCAL PRODUCTION OF AN HIV/AIDS VACCINE AND ACTIVE PHARMACEUTICAL INGREDIENTS (API) | 02.2012 | 364,375 | 26,459 | 11,168 |
| 102039 AUTOMOTIVE COMPONENT SUPPLIER DEVELOPMENT PROGRAM | 04.2009 | 2,504,483 | -48,318 | 2,492,767 |
| 102054 TRAINING OF TRAINERS FOR THE PROMOTION OF EMERGING AGRO-PROCESSING CLUSTERS IN SOUTH AFRICA | 12.2010 | 91,283 | -8,870 | 100,153 |
| 102071 INFRASTRUCTURE SUPPLIER BENCHMARKING PROGRAMME FOR SOUTH AFRICA | 02.2008 | 1,227,204 | -66,415 | 1,263,090 |
| 102073 SUPPLIER BENCHMARKING AND MATCH-MAKING PROGRAMME IN SOUTH AFRICA | 10.2010 | 1,685,202 | 314,534 | 1,332,647 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 103060 GREENING THE COP 17 IN DURBAN | 07.2011 | 1,000,000 | 580 | 989,664 |
| 103097 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA | 02.2010 | 5,645,858 | 763,616 | 4,073,103 |
| 120116 ENHANCING MARKET ACCESS OF EMERGING AGRI-BUSINESS IN SOUTH AFRICA: BUILDING A FRAMEWORK FOR PRO-POOR SUPPLY CHAIN DEVELOPMENT WITHIN A CLUSTER CONTEXT - PREPARATORY ASSISTANCE | 12.2012 | 41,124 | 11,227 | 25,278 |
| 120272 IEA/WORLD BANK ROUNDTABLE ON INDUSTRIAL POLICY IN AFRICA | 06.2012 | 51,915 | 8,931 | 43,936 |
| 120407 ASSESSMENT OF INDUSTRIAL POLICY | 04.2013 | 372,530 | 96,865 | 0 |
| 120618 ASSOCIATE EXPERT (JPO) JOANNE BRUECHER | 01.2013 | 253,593 | 160,238 | 10,056 |
| 130040 PA - NATIONAL BIOMANUFACTURING INITIATIVE | 05.2013 | 20,265 | 11,537 | 0 |
| 130129 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN SOUTH AFRICA | 11.2013 | 1,990,000 | 90,195 | 0 |
| 120591, 105368, 105369 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 12.2012 | 4,897,849 | 442,276 | 344,608 |
| SOUTH SUDAN | | | | |
| 101115 SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY-BASED LIVELIHOOD DEVELOPMENT AND WATER HARVESTING | 08.2011 | 2,803,709 | 1,255,436 | 1,112,637 |
| 120294 PA - DEVELOPING THE NATIONAL QUALITY SYSTEM FOR SOUTH SUDAN | 07.2012 | 181,223 | 10,182 | 26,784 |
| 120427 SKILLS AND EMPLOYMENT FOR PEACE | 10.2013 | 839,000 | 1,259 | 0 |
| SRI LANKA | | | | |
| 100043 BAMBOO PROCESSING FOR SRI LANKA | 06.2012 | 2,379,769 | 270,450 | 46,619 |
| 100208 ENHANCING THE COMPLIANCE AND PRODUCTIVE CAPACITIES AND COMPETITIVENESS OF THE CINNAMON VALUE CHAIN IN SRI LANKA | 07.2012 | 532,169 | 203,999 | 45,543 |
| 103126 ESTABLISHING SUSTAINABLE, ECONOMICAL AND SECURE LOCAL RESOURCE BASED RENEWABLE ENERGY BACKED COMMUNITY DEVELOPMENT CENTRES WITH ICTS FOR POST CONFLICT AND REMOTE RURAL AREAS OF SRI LANKA | 02.2006 | 248,582 | 6,870 | 177,010 |
| 103148 BAMBOO PROCESSING FOR SRI LANKA - PREPARATORY ASSISTANCE | 11.2009 | 88,935 | -392 | 89,555 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 104091 PHASE II - UP-SCALING OF THE ACTIVITIES/SERVICES PROVIDED BY THE NATIONAL CLEANER PRODUCTION CENTRE IN SRI LANKA | 12.2009 | 1,452,360 | 354,981 | 1,041,888 |
| 106040 STRENGTHENING INTERNATIONAL CERTIFICATION CAPABILITY IN SRI LANKA | 09.2006 | 1,347,820 | 179,348 | 1,189,150 |
| 107087 COUNTRY PROGRAMME SUPPORT FACILITY | 01.2010 | 134,230 | 11,812 | 100,593 |
| 120393 ESTABLISHING SUSTAINABLE, ECONOMICAL AND SECURE LOCAL RESOURCE BASED RENEWABLE ENERGY BACKED COMMUNITY DEVELOPMENT CENTRES WITH ICTS FOR POST CONFLICT AND REMOTE RURAL AREAS OF SRI LANKA | 05.2005 | 150,516 | 2,861 | 143,409 |
| 120545 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS - IN SRI LANKA | 06.2013 | 225,000 | 171,000 | 0 |
| 130004 PPG ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF PCBS WASTES AND PCB CONTAMINATED EQUIPMENT IN SRI LANKA | 05.2013 | 150,000 | 17,790 | 0 |

STATE OF PALESTINE

| | | | | |
|--|----------------|-----------|---------|-----------|
| 106029 REVISED TECHNOLOGY TRANSFER FOR “RECYCLING OF BUILDING MATERIAL WASTE”, GAZA STRIP, AND SUPPORT TO THE MARBLE AND STONE INDUSTRY IN THE WEST BANK | 07.2005 | 3,179,786 | 228,025 | 2,877,910 |
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SUDAN¹

| | | | | |
|--|----------------|-----------|-----------|-----------|
| 100128 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) - IN SUDAN | 08.2012 | 198,000 | 10,503 | 148,500 |
| 101056 CREATING OPPORTUNITIES FOR YOUTH EMPLOYMENT IN SUDAN | 07.2008 | 1,312,765 | 68,208 | 1,130,416 |
| 101086 COMMUNITY LIVELIHOOD AND RURAL INDUSTRY SUPPORT PROGRAMME, CLARIS II: ITALIAN CONTRIBUTION | 09.2007 | 1,038,533 | 228 | 701,738 |
| 101113 RECOVERY OF COASTAL LIVELIHOODS IN THE RED SEA STATE OF SUDAN THROUGH THE MODERNIZATION OF ARTISANAL FISHERIES AND CREATION OF NEW MARKET OPPORTUNITIES | 04.2009 | 5,017,596 | 1,059,032 | 3,870,415 |

¹ This refers to projects signed with the Government of Sudan and includes services delivered within the border of Sudan prevailing at that time.

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 101114 CLARIS - SKILLS FOR PEACE AND INCOME | 03.2011 | 707,964 | -2,526 | 703,919 |
| 101172 SUDAN: INTEGRATED FOOD SECURITY PROJECT IN KASSALA, SUDAN (IFSP-KASSALA) | 10.2011 | 3,637,114 | 1,159,754 | 368,109 |
| 102041 INVESTMENT PROMOTION AND TECHNICAL ASSISTANCE PROGRAMME (ITAP) FOR SUDAN | 09.2008 | 155,277 | 37,084 | 110,318 |
| 105260 NATIONAL CFC/CTC PHASE-OUT PLAN III AND FOURTH TRANCHE | 07.2009 | 418,870 | -1,129 | 419,700 |
| 105263 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTORS) | 01.2010 | 60,000 | -21 | 59,797 |
| 105264 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING) | 01.2010 | 120,000 | 0 | 119,866 |
| 105265 UMBRELLA PROJECT FOR PHASE-OUT OF HCFC 141B FROM POLYURETHANE (PU) RIGID FOAM PRODUCTION IN THE MANUFACTURING OF DOMESTIC REFRIGERATORS, COMMERCIAL REFRIGERATORS AND PU INSULATED COMPOSITE PANELS (MODERN, AMIN, COLDAIR, AKADABI) | 01.2011 | 1,056,341 | 463,107 | 592,276 |
| 110029 TECHNICAL ASSISTANCE TO ESTABLISH A MODEL TANNERY WASTEWATER TREATMENT PLANT | 11.2012 | 351,469 | 227,665 | 1,549 |
| 110037 INTEGRATION AND PROGRESS THROUGH PROTECTION AND EMPOWERMENT OF DISPLACED GROUPS IN SOUTHERN SUDAN | 03.2012 | 1,327,434 | 562,831 | 715,985 |
| 120174 SURVEYS OF RENEWABLE MARINE RESOURCES IN THE RED SEA STATE, SUDAN; FUNDED BY THE NORWEGIAN EMBASSY KHARTOUM | 07.2012 | 1,230,187 | 751,191 | 427,865 |
| 120280 NATIONAL HCFC PHASE OUT MANAGEMENT PLAN | 05.2012 | 250,000 | 160,455 | 0 |
| SWAZILAND | | | | |
| 100206 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SWAZILAND, THROUGH CONFORMITY ASSESSMENT INFRASTRUCTURE DEVELOPMENT | 10.2012 | 460,936 | 56,751 | 0 |
| 120025 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) | 03.2013 | 198,000 | 177,812 | 0 |
| SYRIAN ARAB REPUBLIC | | | | |
| 90030 EXTENSION OF INSTITUTIONAL STRENGTHENING: PHASE III | 06.2005 | 203,823 | -934 | 202,831 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 101174 FORMULATION OF THE AL-GHAB DEVELOPMENT PROGRAMME (AGRO-INDUSTRIES PILLAR) | 08.2010 | 200,000 | -258 | 179,914 |
| 102042 INDUSTRIAL MODERNIZATION AND UPGRADING PROGRAMME (IMUP) - PHASE II | 08.2011 | 1,010,005 | 246,760 | 252,420 |
| 105266 PHASE-OUT METHYL BROMIDE IN GRAIN FUMIGATION (THIRD TRANCHE) | 02.2006 | 425,908 | -900 | 426,808 |
| 105268 METHYL BROMIDE NATIONAL PHASE-OUT PLAN (SOIL FUMIGATION) | 08.2006 | 240,000 | 55,164 | 182,731 |
| 105269 NATIONAL CFC PHASE-OUT PLAN FOR THE SYRIAN ARAB REPUBLIC | 08.2006 | 753,500 | 141 | 623,161 |
| 105275 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR) | 09.2010 | 40,000 | 19 | 39,908 |
| 105375 EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV) | 08.2009 | 152,867 | 34,874 | 42,604 |
| 105376 PHASE-OUT OF HCFC-22 AND HCFC-141B AT AL HAFEZ GROUP | 01.2011 | 1,465,361 | 257,400 | 147,094 |
| TAJIKISTAN | | | | |
| 120145 STRENGTHENING FRUITS AND VEGETABLES SUBSECTORS IN TAJIKISTAN FOR CREATING NEW JOBS AND FOOD SECURITY | 01.2013 | 40,276 | 30,003 | 0 |
| 120404 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 03.2013 | 181,850 | 145,132 | 0 |
| THAILAND | | | | |
| 90079 TRADE CAPACITY IN THAILAND | 05.2008 | 222,560 | -85 | 225,592 |
| 100258 PROMOTING SMALL BIOMASS POWER PLANTS IN RURAL THAILAND FOR SUSTAINABLE RENEWABLE ENERGY MANAGEMENT AND COMMUNITY INVOLVEMENT | 02.2013 | 1,009,797 | 530,036 | 0 |
| 100264 TT-PILOT: OVERCOMING POLICY, MARKET AND TECHNOLOGICAL BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER: THE PILOT CASE OF ETHANOL PRODUCTION FROM CASSAVA | 06.2012 | 2,662,126 | 413,616 | 20,288 |
| 103069 OVERCOMING POLICY, MARKET AND TECHNOLOGICAL BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER: THE PILOT CASE OF ETHANOL PRODUCTION FROM CASSAVA - PREPARATORY ASSISTANCE | 04.2010 | 96,149 | -4,850 | 100,999 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------|--------------|--------------------------|---------------------------|
| 103071 INDUSTRIAL ENERGY EFFICIENCY | 06.2011 | 3,655,350 | 543,620 | 580,053 |
| 107034 UN JOINT PROGRAMME ON INTEGRATED HIGHLAND LIVELIHOOD DEVELOPMENT IN MAE HONG SON | 11.2009 | 435,000 | 118,420 | 308,150 |
| THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA | | | | |
| 100308 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 05.2012 | 155,000 | 29,533 | 120,772 |
| 104045 PHASING OUT AND ELIMINATION OF PCBS AND PCB CONTAINING EQUIPMENT IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA | 06.2011 | 978,245 | 10,113 | 963,034 |
| 104101 LOW CARBON PRODUCTION IN THE AGRO-INDUSTRY IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA | 06.2010 | 286,375 | 15,458 | 272,645 |
| 105154 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCS (FIFTH TRANCHE) | 12.2009 | 15,000 | 10,384 | 4,585 |
| 105355 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, REMAINDER OF SECOND TRANCHE) | 09.2011 | 81,000 | 1,086 | 79,983 |
| 120332 CATALYZING MARKET TRANSFORMATION FOR INDUSTRIAL ENERGY EFFICIENCY AND ACCELERATE INVESTMENTS IN BEST AVAILABLE PRACTICES AND TECHNOLOGIES IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA | 02.2013 | 50,000 | 34,086 | 0 |
| 120497 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, THIRD TRANCHE) (CONVERSION FROM HCFC-141B TO HFCS IN THE MANUFACTURE OF POLYURETHANE FOAM FOR THE COMMERCIAL REFRIGERATION UNITS, SANDWICH PANELS AND INSULATED DOORS) | 10.2012 | 600,955 | 236,948 | 16,979 |
| 130048 FOSTERING SUSTAINABLE LINKAGES AND CLUSTER DEVELOPMENT IN THE MACEDONIAN TOURISM INDUSTRY IN ORDER TO REDUCE POVERTY AND STIMULATE ECONOMIC GROWTH (PREPARATORY ASSISTANCE) | 06.2013 | 13,476 | 5,850 | 0 |
| TIMOR-LESTE | | | | |
| 106064 DEVELOPMENT OF SAFETY AND QUALITY INFRASTRUCTURE FOR THE SEAFOOD SECTOR IN TIMOR-LESTE - PILOT PHASE | 05.2011 | 184,956 | 54 | 27,386 |
| TOGO | | | | |
| 105377 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 01.2011 | 200,000 | 14,106 | 120,798 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 110028 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPS | 10.2012 | 179,290 | 3,472 | 126,260 |
| TUNISIA | | | | |
| 100212 OLIVE WOOD HANDICRAFT VALUE CHAIN DEVELOPMENT PROGRAM | 03.2012 | 79,646 | 27,589 | 29,802 |
| 102032 ENGAGING TUNISIAN YOUTH TO ACHIEVE THE MDGS | 07.2009 | 615,700 | 284,309 | 340,373 |
| 102096 APPUI A LA PROMOTION ET A LA COMMUNICATION DE POLES DE COMPETITIVITE TUNISIENS | 08.2011 | 281,010 | -14,738 | 195,432 |
| 104107 RENFORCEMENT DU CENTRE NATIONAL DE PRODUCTION PROPRE EN TUNISIE - PREMIERE PARTIE | 01.2010 | 2,966,369 | 1,147,306 | 897,953 |
| 104108 RESEAU REGIONAL DES CENTRES NATIONAUX DE PRODUCTION PROPRE ARABES DE LA REGION MOYEN-ORIENT ET AFRIQUE DU NORD | 01.2010 | 348,516 | 38,072 | 245,258 |
| 105283 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN | 08.2008 | 150,000 | 9,588 | 120,640 |
| 105284 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR) | 08.2009 | 65,000 | 10,491 | 46,894 |
| 107103 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS - TUNISIA | 03.2011 | 13,281 | 109 | 14,082 |
| 107111 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES IN TUNISIA | 04.2011 | 9,260 | -170 | 10,423 |
| 120201 CONFERENCE ON PRODUCTIVE WORK FOR YOUTH IN TUNISIA AND THE MENA REGION | 09.2012 | 228,933 | 3,856 | 213,619 |
| 120589 INSTITUTIONAL STRENGTHENING IN TUNISIA - PHASE VII | 11.2012 | 247,270 | 245,053 | 0 |
| 120622 PROJET D'ACCES AUX MARCHES DES PRODUITS AGRO-ALIMENTAIRES ET DE TERROIR - (PAMPAT) - TUNISIE | 10.2013 | 303,987 | 34,841 | 0 |
| 120647 NATIONAL PHASE OUT PLAN | 12.2013 | 705,518 | 1,283 | 0 |
| 120357, 120105 FACILITATING YOUTH EMPLOYMENT THROUGH ENTREPRENEURSHIP AND ENTERPRISE DEVELOPMENT IN VULNERABLE REGIONS OF TUNISIA: EL KEF, KAIROUAN, KASSERINE AND SIDI BOUZID | 12.2012 | 2,372,745 | 794,103 | 7,233 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------|--------------|--------------------------|---------------------------|
| TURKEY | | | | |
| 90016 HARNESSING SUSTAINABLE LINKAGES FOR SMES IN TURKEY'S TEXTILE SECTOR - CLEANER PRODUCTION COMPONENT | 01.2010 | 0 | 0 | 0 |
| 100292 POPS LEGACY ELIMINATION AND POPS RELEASE REDUCTION PROJECT | 04.2013 | 88,000 | 28,946 | 0 |
| 100298 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS - IN TURKEY | 07.2012 | 225,000 | 21,052 | 180,000 |
| 102034 MDG-F FOSTERING SUSTAINABLE LINKAGES FOR TURKISH TEXTILE SMES | 01.2010 | 804,708 | -21,042 | 809,700 |
| 103074 IMPROVING ENERGY EFFICIENCY IN INDUSTRY IN TURKEY | 06.2011 | 2,740,854 | 357,552 | 196,374 |
| 105287 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT | 11.2009 | 455,000 | 158,831 | 276,845 |
| 105379 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN | 08.2008 | 195,000 | 93 | 194,714 |
| 105380 UMBRELLA PROJECT FOR THE PHASE-OUT OF R141B FROM THE PU SANDWICH PANELS AND R22/142B IN XPS | 12.2010 | 7,713,490 | 3,288,342 | 1,863,438 |
| 105381 PREPARATORY ASSISTANCE FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES IN RAC SECTOR | 08.2009 | 150,000 | -41 | 148,751 |
| 120234 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN TURKEY | 05.2012 | 1,076,250 | 564,052 | 146,777 |
| 120632 TURKEY HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 12.2012 | 1,439,470 | 53,321 | 0 |
| 130124 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN TURKEY | 11.2013 | 990,000 | 60,130 | 0 |
| 130224 EXTENSION OF INSTITUTIONAL STRENGTHENING - PHASE VI | 08.2013 | 260,000 | 11,204 | 0 |
| TURKMENISTAN | | | | |
| 105281 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR | 01.2010 | 179,586 | 14,335 | 159,463 |
| 105378 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 01.2011 | 433,550 | 196,094 | 13,166 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| UGANDA | | | | |
| 100274 ESTABLISHMENT OF A DISMANTLING FACILITY FOR E-WASTE IN UGANDA | 04.2012 | 174,035 | 74,542 | 93,613 |
| 102097 INVESTMENT PROMOTION TECHNICAL ASSISTANCE PROGRAMME (ITAP) FOR UGANDA | 07.2010 | 271,681 | 81 | 270,753 |
| 102126 PHASE III: ESTABLISHMENT OF TWO DISTRICT BUSINESS INFORMATION CENTRES IN UGANDA TO PROMOTE PRIVATE SECTOR DEVELOPMENT AND INFORMATION AND COMMUNICATION TECHNOLOGIES | 09.2009 | 343,759 | 493 | 336,406 |
| 102146 ESTABLISHMENT OF A PILOT RENEWABLE ENERGY POWERED BUSINESS INFORMATION CENTRE (REBIC) IN NORTHERN UGANDA | 04.2010 | 265,487 | 88,320 | 168,624 |
| 104109 LOW-CARBON PRODUCTION IN THE AGRO-INDUSTRY IN UGANDA | 08.2010 | 229,366 | 26,490 | 207,836 |
| 130065 UGANDA COUNTRY PROGRAMMING MISSION FOR COUNTRY PROGRAMME DEVELOPMENT | 03.2013 | 26,525 | 25,595 | 0 |
| UKRAINE | | | | |
| 100023 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBS) | 05.2013 | 250,000 | 111,236 | 0 |
| 100025 HORLIVKA CHEMICAL PLANT REMEDIATION | 01.2012 | 460,061 | 14,280 | 423,647 |
| 103078 IMPROVING ENERGY EFFICIENCY AND PROMOTING RENEWABLE ENERGY IN THE AGRO-FOOD AND OTHER SMALL AND MEDIUM ENTERPRISES (SMES) | 06.2011 | 5,214,353 | 442,066 | 1,748,441 |
| 104112 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) THROUGH THE ESTABLISHMENT AND OPERATION OF A CLEANER PRODUCTION CENTRE (CPC) IN UKRAINE | 04.2011 | 1,770,684 | 440,015 | 381,347 |
| 120085 INTRODUCTION OF ENERGY MANAGEMENT SYSTEM STANDARD IN UKRAINIAN INDUSTRY | 03.2012 | 80,000 | 54,723 | 20,666 |
| 120433 STRENGTHENING AUTOMOTIVE INDUSTRY CLUSTERS IN UKRAINE: UPGRADING OPERATIONS OF DOMESTIC AUTOMOTIVE COMPONENT MANUFACTURERS AND SUPPORT INSTITUTIONS (PREPARATORY ASSISTANCE) | 02.2013 | 52,891 | 38,620 | 0 |
| 120587 PREPARATORY ASSISTANCE FOR FORESIGHT PROJECT ON GREEN INDUSTRIAL GROWTH OF UKRAINE TILL 2020 | 01.2013 | 26,525 | 25,296 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| UNITED REPUBLIC OF TANZANIA | | | | |
| 90001 STRATEGIC SUPPORT TO POVERTY REDUCTION IN ZANZIBAR THROUGH STRENGTHENING OF PRIVATE SECTOR INSTITUTIONAL CAPACITY AND SME PRODUCTIVE CAPACITIES | 11.2006 | 321,706 | -1,107 | 321,634 |
| 90067 IP TANZANIA, PHASE II BRIDGING FUNDS FOR 2008 | 09.2008 | 60,000 | 1,129 | 49,742 |
| 90080 CLEANER INTEGRAL UTILIZATION OF SISAL WASTE FOR PRODUCTION OF BIOGAS AND BIOFERTILIZERS | 10.2009 | 53,937 | -4,131 | 53,792 |
| 100028 INSTITUTIONAL SUPPORT FOR BETTER SERVICE DELIVERY TO ENHANCE ENTERPRISE ACCESS TO MARKETS AND EXPORT | 10.2011 | 135,483 | 51,950 | 48,438 |
| 100127 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) | 02.2013 | 210,000 | 152,700 | 0 |
| 100165 TANZANIA - COUNTRY FRAMEWORK OF SUPPORT TO UNDAP 2011-2015 - ENVIRONMENT AND CLIMATE CHANGE | 01.2012 | 165,524 | 73,664 | 80,785 |
| 100228 COUNTRY FRAMEWORK OF SUPPORT TO UNDAP 2011- 2015 - ECONOMIC GROWTH | 10.2011 | 308,676 | 150,029 | 70,773 |
| 100261 MINI-GRIDS BASED ON MICRO HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION | 03.2012 | 3,389,836 | 425,594 | 163,650 |
| 100304 COUNTRY PROGRAM COORDINATION: UNDAP ENVIRONMENT CLUSTER. | 01.2012 | 56,180 | 335 | 28,569 |
| 100348 COUNTRY FRAMEWORK OF SUPPORT TO UNDAP 2011- 2015 - ECONOMIC GROWTH | 06.2012 | 337,323 | 31,576 | 172,789 |
| 101045 ONE UN TANZANIA: WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT WITH A FOCUS ON LINDI AND MTWARA REGIONS | 05.2008 | 710,804 | -1,757 | 706,272 |
| 101171 SUPPORT PROGRAMME FOR THE DEVELOPMENT OF CASHEW NUT AND RED MEAT/LEATHER VALUE CHAINS | 10.2011 | 993,451 | 295,316 | 362,933 |
| 101173 VALUE CHAIN SUPPORT PROGRAM FOR TANZANIAS CASHEW AND RED MEAT/LEATHER INDUSTRY IN THE FRAME OF THE 3ADI FUNDED THROUGH UNDAP 2011- 2015: ECONOMIC GROWTH | 11.2011 | 54,929 | 2,385 | 53,251 |
| 101185 VALUE CHAIN SUPPORT PROGRAMME FOR TANZANIAS CASHEW AND RED MEAT/LEATHER INDUSTRY IN THE FRAME OF THE 3ADI, FUNDED THROUGH UNDAP 2011- 2015: ECONOMIC GROWTH | 06.2012 | 352,596 | 33,868 | 334,756 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------|--------------|--------------------------|---------------------------|
| 102014 TANZANIA - "DELIVERY AS ONE" JOINT PROGRAMME 1: WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT WITH A FOCUS ON LINDI AND MTWARA REGIONS: PAS/SME NETWORKS - BUSINESS INFORMATION | 06.2008 | 265,462 | 1,909 | 247,604 |
| 102015 WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT | 05.2008 | 218,500 | 1,387 | 204,738 |
| 102016 ONE UN PROGRAMME FOR TANZANIA - JOINT PROGRAMME ON EDUCATION (JP10) | 05.2008 | 140,187 | 1,062 | 121,044 |
| 102148 ONE UN PROGRAMME FOR TANZANIA: JOINT PROGRAMME ON EDUCATION (JP 10) | 09.2009 | 24,000 | -596 | 25,125 |
| 102175 UNDAP URT 2011-2015, COMPONENT II, PROJECT 4: INDUSTRIAL UPGRADING AND MODERNIZATION PROJECT IN TANZANIA | 06.2012 | 1,010,000 | 480,791 | 357,579 |
| 102208 INVESTMENT MONITORING PLATFORM AND SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE (SPX) IN TANZANIA | 10.2011 | 294,188 | 151,030 | 100,575 |
| 102209 ESTABLISHMENT OF BUSINESS INFORMATION CENTRE IN ZANZIBAR | 10.2011 | 73,090 | 40,533 | 17,088 |
| 103006 COUNTRY FRAMEWORK OF SUPPORT TO UNDAP 2011-2015 - ENVIRONMENT AND CLIMATE CHANGE | 06.2008 | 239,090 | 1,037 | 227,108 |
| 103007 COUNTRY FRAMEWORK OF SUPPORT TO UNDAP 2011-2015 - ENVIRONMENT AND CLIMATE CHANGE | 11.2009 | 157,243 | 27,062 | 147,938 |
| 103142 COUNTRY FRAMEWORK SUPPORT TO UNDAP URT: RENEWABLE ENERGY COMPONENT | 08.2009 | 83,863 | 531 | 83,834 |
| 103167 CLEANER PRODUCTION AND RENEWABLE ENERGY FOR GREEN INDUSTRY | 11.2011 | 20,000 | 20,000 | 0 |
| 103173 COUNTRY FRAMEWORK SUPPORT TO UNDAP URT: RENEWABLE ENERGY COMPONENT | 11.2011 | 65,684 | -112 | 7,090 |
| 103176 COUNTRY FRAMEWORK OF SUPPORT TO UNDAP 2011-2015: ENVIRONMENT AND CLIMATE CHANGE | 01.2012 | 341,554 | 110,340 | 119,829 |
| 104017 ONE UN PROGRAMME FOR TANZANIA - JOINT PROGRAMME ON ENVIRONMENT (JP 11) WITH A FOCUS ON CLIMATE CHANGE, LAND DEGRADATION/DESERTIFICATION AND NATURAL RESOURCES MANAGEMENT | 11.2009 | 181,862 | -1,978 | 181,822 |
| 104124 ONE UN PROGRAMME FOR TANZANIA - JOINT PROGRAMME ON ENVIRONMENT (JP 11) WITH A FOCUS ON CLIMATE CHANGE, LAND DEGRADATION/DESERTIFICATION AND NATURAL RESOURCES MANAGEMENT | 08.2009 | 97,775 | -8,479 | 97,719 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 104180 TANZANIA - COUNTRY FRAMEWORK SUPPORT TO UNDAF 2011-2015 - ENVIRONMENT-WASTE MANAGEMENT | 01.2012 | 170,785 | 102,077 | 19,864 |
| 107002 UN JOINT PROGRAM ON WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT FOR THE UNITED REPUBLIC OF TANZANIA | 05.2008 | 133,674 | 41 | 123,179 |
| 107003 UN JOINT PROGRAM OF SUPPORT TO ZANZIBAR | 05.2008 | 604,252 | -172 | 542,690 |
| 107142 COUNTRY PROGRAM COORDINATION: UNDAF ECONOMIC GROWTH CLUSTER | 06.2012 | 496,440 | 203,246 | 196,886 |
| 109028 "COUNTRY FRAMEWORK OF SUPPORT TO UNDAF 2011- 2015 – ECONOMIC GROWTH" IN TANZANIA | 10.2011 | 356,716 | 90,688 | 153,190 |
| 120218 CLEANER INTEGRAL UTILIZATION OF SISAL WASTE FOR PRODUCTION OF BIOGAS AND BIOFERTILIZERS (FCURT04118, XPURT09007 AND YAURT09008) | 04.2012 | 31,920 | -460 | 27,468 |
| 120288 SME POLICY IMPLEMENTATION REVIEW | 10.2011 | 89,719 | 13,207 | 26,757 |
| 120319 PROMOTION OF WASTE-TO-ENERGY APPLICATIONS IN AGRO-INDUSTRIES | 12.2012 | 101,194 | 45,101 | 0 |
| 120340 3ADI AND AFRIPANET INVESTMENT PROMOTION PROJECT | 12.2012 | 48,873 | 43,678 | 0 |
| 120494 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 11.2012 | 50,000 | 47,700 | 0 |
| 120576 COUNTRY FRAMEWORK OF SUPPORT TO UNDP 2011-2015 - ECONOMIC GROWTH (ENTREPRENEURSHIP COMPONENT) | 10.2011 | 33,645 | 17,386 | 882 |
| 130183 PA - BUILDING UP SEAWEED PROCESSING IN ZANZIBAR AND PEMBA: CREATING VALUE FOR THE POOR | 07.2013 | 33,157 | 29,974 | 0 |
| 101144, 101047, 101211 ONE UN PROGRAMME FOR TANZANIA: JOINT PROGRAMME ON EDUCATION (JP10) | 08.2009 | 282,651 | -458 | 279,738 |
| URUGUAY | | | | |
| 100041 CENTRO AGRO-INDUSTRIAL MODULAR DE EXCELENCIA | 02.2012 | 1,556,849 | 1,300,342 | 9,501 |
| 104018 SOUND MANAGEMENT FOR MERCURY PRODUCTS | 03.2010 | 231,296 | -15,972 | 220,588 |
| 105291 PREPARATION OF A HCFC PHASE-OUT INVESTMENT ACTIVITIES | 05.2010 | 50,000 | -51 | 30,270 |
| 107086 CIRCULO DE MONTEVIDEO IN VIENNA | 03.2011 | 71,443 | -598 | 65,109 |
| 120250 TOWARDS A GREEN ECONOMY IN URUGUAY: STIMULATING SUSTAINABLE PRODUCTION PRACTICES AND LOW- EMISSION TECHNOLOGIES IN PRIORITIZED SECTORS | 05.2012 | 50,000 | 17,372 | 19,461 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| UZBEKISTAN | | | | |
| 120285 FORMULATION OF THE UNIDO COUNTRY PROGRAMME FOR UZBEKISTAN | 06.2012 | 26,749 | 12,887 | 4,766 |
| VENEZUELA (BOLIVARIAN REPUBLIC OF) | | | | |
| 105295, 105292, 105296, 105297 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 05.2011 | 4,367,239 | 480,117 | 3,201,468 |
| VIET NAM | | | | |
| 102019 INVESTMENT MONITORING AND SUPPLIER DEVELOPMENT IN VIET NAM | 12.2009 | 944,859 | 14,262 | 909,753 |
| 102098 TECHNICAL ASSISTANCE TO BUSINESS REGISTRATION REFORM IN VIET NAM; PHASE A MOD II AND PHASE B | 12.2010 | 9,909,781 | 1,376,818 | 8,259,563 |
| 103081 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN VIET NAM | 06.2011 | 903,187 | 307,281 | 402,557 |
| 104001 HELPING VIETNAMESE SMES ADAPT AND ADOPT CSR FOR IMPROVED LINKAGES WITH GLOBAL SUPPLY CHAINS IN SUSTAINABLE PRODUCTION | 07.2009 | 1,566,821 | 89,156 | 1,398,281 |
| 104019 POLICY ADVICE ON ENVIRONMENTAL MANAGEMENT: GREEN INDUSTRY DEVELOPMENT | 07.2011 | 467,281 | -360 | 456,927 |
| 104026 JOINT PROGRAMME ON GREEN PRODUCTION AND TRADE TO INCREASE INCOME AND EMPLOYMENT OPPORTUNITIES FOR THE RURAL POOR | 02.2010 | 705,480 | 131,085 | 557,572 |
| 104070 INTRODUCTION OF BAT AND BEP METHODOLOGY TO DEMONSTRATE REDUCTION OR ELIMINATION OF UNINTENTIONALLY PRODUCED PERSISTENT ORGANIC POLLUTANTS (U-POPS) RELEASES FROM THE INDUSTRY IN VIET NAM | 06.2008 | 705,000 | -6,721 | 711,470 |
| 104125 PROMOTION OF NEW CLEANER PRODUCTION SERVICES IN VIET NAM THROUGH THE VNCPC: CLEANER TECHNOLOGY PROMOTION, IMPLEMENTATION AND TRANSFER; SECOND-GENERATION CP SERVICES - PHASE II | 01.2005 | 2,342,211 | 10,918 | 2,329,978 |
| 106066 POST WTO ACCESSION SUPPORT TO VIET NAM - TBT/SPS COMPLIANCE CAPACITY DEVELOPMENT RELATED TO KEY EXPORT SECTORS | 07.2008 | 2,130,672 | 16,311 | 2,112,519 |
| 108019 INDEPENDENT EVALUATION. POST WTO ACCESSION SUPPORT TO VIET NAM: TBT/SPS COMPLIANCE CAPACITY DEVELOPMENT RELATED TO KEY EXPORT SECTORS (UNIDO PROJECT US/VIE/08/004) | 07.2008 | 47,077 | -1,720 | 47,206 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 109002 URT ONE UN PROGRAMME - BUILDING NATIONAL CAPACITY IN INDUSTRIAL DIAGNOSIS AND TRADE COMPETITIVENESS ANALYSIS | 12.2009 | 593,458 | -1,528 | 569,087 |
| 120122 STRENGTHEN THE SUPPLY CAPACITY OF THE FRUITS AND VEGETABLE SECTOR BY APPLYING PROPER TECHNOLOGIES ALONG THE VALUE CHAIN | 03.2013 | 354,206 | 40,872 | 0 |
| 102078, 120637 SME CLUSTER DEVELOPMENT | 10.2011 | 3,585,230 | 107,668 | 3,555,741 |
| YEMEN | | | | |
| 105298 NATIONAL ODS PHASE-OUT PLAN (FIRST TRANCHE) | 10.2008 | 1,370,500 | 59,792 | 1,144,736 |
| 105382 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN | 08.2008 | 70,000 | -62 | 69,829 |
| 105383 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (RIGID POLYURETHANE FOAM COMPONENT) | 05.2011 | 60,000 | 11,250 | 45,034 |
| 120598 HCFC PHASE-OUT MANAGEMENT PLAN, STAGE 1, FIRST TRANCHE | 12.2012 | 410,000 | 5,131 | 0 |
| ZAMBIA | | | | |
| 103087 RENEWABLE ENERGY BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA | 05.2006 | 6,830,703 | 511,752 | 6,286,478 |
| 105305 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE-OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES | 12.2008 | 289,548 | 57,639 | 209,533 |
| 105306 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) | 08.2011 | 70,000 | 67,826 | 0 |
| 120083 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 05.2013 | 170,000 | 153,739 | 0 |
| 120210 UPSCALE SMALL HYDROPOWER MINIGRID DEVELOPMENT IN ZAMBIA | 12.2013 | 652,492 | 10 | 0 |
| 120217 INDEPENDENT UNIDO COUNTRY EVALUATION. REPUBLIC OF ZAMBIA | 04.2012 | 43,705 | -2,126 | 47,757 |
| 120553 COUNTRY PROGRAMME FORMULATION FOR ZAMBIA | 03.2013 | 43,767 | 43,071 | 0 |
| 120501, 106043 TRADE CAPACITY BUILDING FOR ZAMBIA, PHASE II | 07.2013 | 3,766,165 | 539,259 | 2,551,363 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| ZIMBABWE | | | | |
| 130255 GREEN INDUSTRY POLICY IN ZIMBABWE | 10.2013 | 48,873 | 5,676 | 0 |
| AFRICA REGION | | | | |
| 100336 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES BY REDUCING MERCURY EMISSIONS AND PROMOTING SOUND MANAGEMENT OF CHEMICALS | 01.2012 | 1,020,617 | 288,347 | 263,623 |
| 100337 DEVELOPMENT OF AN ENVIRONMENTALLY RESPONSIBLE, FAIR-TRADE, ARTISANAL AND SMALL-SCALE GOLD MINING | 10.2012 | 552,382 | 381,461 | 9,971 |
| 100341 YOUTH AS CATALYSTS FOR AGRIBUSINESS DEVELOPMENT AND GROWTH IN WESTERN AND CENTRAL AFRICA | 04.2012 | 224,545 | 108,624 | 110,968 |
| 101032 AFRICA AND THE GLOBAL INDUSTRY ECONOMY: STRATEGIES FOR PROSPERITY, HLCD-3A | 03.2010 | 181,818 | -11,437 | 168,560 |
| 101034 HIGH-LEVEL CONFERENCE ON DEVELOPMENT OF AGRIBUSINESS AND AGRO-INDUSTRIES IN AFRICA (HLDC-3A), ABUJA, 8-10 MARCH 2010 | 02.2010 | 150,724 | -2,320 | 152,414 |
| 101061 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN WEST AND CENTRAL AFRICA REGION (CAMEROON AND NIGERIA) | 06.2012 | 3,171,159 | 1,797,410 | 1,236,514 |
| 101106 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES | 09.2008 | 1,223,090 | -4 | 1,209,039 |
| 101167 AGRI-ENTERPRISE DEVELOPMENT PROGRAMME FOR AFRICA - PREPARATORY ASSISTANCE | 09.2010 | 47,274 | -1,436 | 45,441 |
| 102003 SURVEY OF ENTERPRISES IN SELECTED ACP REGIONS | 01.2009 | 3,350,892 | 210,139 | 3,186,389 |
| 102004 CAPACITY-BUILDING OF INVESTMENT PROMOTION AGENCIES (IPAS) IN SUB-SAHARAN AFRICA | 05.2011 | 1,764,177 | -1,117 | 1,810,972 |
| 102070 RESTRUCTURING AND UPGRADING OF INDUSTRIES IN UEMOA COUNTRIES | 04.2007 | 9,147,769 | -71,497 | 8,482,283 |
| 102072 REGIONAL SUPPLIER BENCHMARKING PROGRAMME - ESTABLISHMENT OF SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) CENTRES IN FIVE COUNTRIES IN SOUTHERN AFRICA | 11.2008 | 425,921 | -9,300 | 446,761 |
| 102091 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES | 09.2008 | 753,460 | -624 | 744,504 |
| 102093 AFRICAN INVESTOR SURVEY AND SPX ESTABLISHMENT IN CÔTE D'IVOIRE, GHANA, NIGERIA, SENEGAL | 06.2008 | 492,163 | 7,917 | 512,545 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 102117 CAPACITY-BUILDING OF IPAS IN AFRICA | 05.2011 | 802,067 | 81,273 | 755,020 |
| 102143 DEVELOPMENT AND APPLICATION OF A NEW TECHNICAL ASSISTANCE PRODUCT “ONE VILLAGE- INDUSTRIAL CLUSTERS” AS A VEHICLE FOR ECONOMIC GROWTH AND POVERTY REDUCTION | 03.2010 | 250,000 | 49 | 246,082 |
| 102169 RESTRUCTURING AND UPGRADING OF INDUSTRIES IN UEMOA COUNTRIES | 04.2010 | 511,043 | -27,933 | 522,044 |
| 103052 PROMOTING COORDINATION, COHERENCE, INTEGRATION AND KNOWLEDGE MANAGEMENT UNDER ENERGY COMPONENT OF SPWA | 02.2011 | 1,170,723 | 157,352 | 843,968 |
| 103130 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND EE (ERC) | 03.2010 | 2,849,240 | 763,501 | 1,917,729 |
| 103140 RENEWABLE ENERGY FOR PRODUCTIVE USES AND RURAL TRANSFORMATION IN AFRICA - NIGERIA AND BENIN | 09.2009 | 300,000 | 6 | 299,214 |
| 104061 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A,B | 01.2008 | 3,049,827 | 89,823 | 2,849,606 |
| 104063 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION (SC) NATIONAL IMPLEMENTATION PLANS (NIPS) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDCS) OF THE SADC SUBREGION | 07.2012 | 1,523,546 | 251,412 | 237,464 |
| 104064 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF STOCKHOLM CONVENTION NIPS IN AFRICAN LDCS OF ECOWAS SUB-REGION | 07.2012 | 4,030,779 | 334,326 | 450,160 |
| 104065 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION’S NATIONAL IMPLEMENTATION PLAN (NIP) | 07.2012 | 2,520,538 | 281,538 | 402,534 |
| 104071 GCLME PROJECT | 10.2004 | 20,711,899 | -510 | 20,669,610 |
| 104072 DEMONSTRATING AND CAPTURING BEST PRACTICES AND TECHNOLOGIES FOR THE REDUCTION OF LAND- SOURCED IMPACTS RESULTING FROM COASTAL TOURISM | 01.2010 | 4,841,837 | 1,073,943 | 3,351,475 |
| 106076 STRENGTHENING STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE OF ECONOMIC AND MONETARY COMMUNITY OF CENTRAL AFRICA (CEMAC) FOR REGIONAL TRADE INTEGRATION - PREPARATORY ASSISTANCE | 09.2011 | 159,717 | 2,309 | 136,712 |
| 107097 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES | 08.2010 | 46,790 | -5,397 | 39,321 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 107098 SUPPORT FOR THE ORGANIZATION OF CAMI 19 AND THE AFRICA INDUSTRIALIZATION DAY 2010 (AID COMPONENT) | 08.2010 | 115,348 | -4,801 | 96,786 |
| 107099 PROJECT TO SUPPORT THE EXECUTION OF THE IMPLEMENTATION STRATEGY OF THE AFRICAN UNION ACTION PLAN FOR ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA | 08.2010 | 181,178 | -7,958 | 179,433 |
| 107112 UNIDO SUPPORT TO THE CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY (CAMI 19) AND AFRICAN UNION RELATED ACTIVITIES | 02.2011 | 298,338 | -7,958 | 280,906 |
| 107127 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2011 | 09.2011 | 97,062 | -32,923 | 96,526 |
| 107128 SPECIAL EVENT AFRICA INDUSTRIALIZATION DAY 2011 IN TOKYO, JAPAN | 09.2011 | 63,721 | -7,517 | 56,527 |
| 107155 THE UNIDO CONTRIBUTION TO THE REGIONAL DIALOG ON THE SADC INDUSTRIAL DEVELOPMENT POLICY AND STRATEGIES | 10.2011 | 36,388 | -5,800 | 32,849 |
| 107158 SUPPORT TO THE AFRICAN UNION ACTION PLAN FOR THE ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA | 11.2011 | 93,016 | -9,937 | 95,641 |
| 109025 REGIONAL WORKSHOP ON INDUSTRIAL STATISTICS FOR SUSTAINABLE DEVELOPMENT | 08.2011 | 104,807 | -5,519 | 107,427 |
| 120034 REGIONAL PROCESSING AND PACKAGING TECHNOLOGY EXHIBITION IN NAIROBI IN 2014 | 11.2012 | 54,279 | 14,724 | 30,673 |
| 120058 HUNGER RELIEF IN EAST AFRICA BY PRODUCING PROCESSED SOYA BEAN PRODUCTS | 08.2013 | 934,490 | 212,808 | 656,583 |
| 120132 PROJECT TO SUPPORT THE ORGANIZATION OF THE AU-UNIDO CONFERENCE ON ECONOMIC DIVERSIFICATION AND MANUFACTURING FOR AFRICA | 05.2012 | 452,059 | 205 | 581,250 |
| 120151 INDEPENDENT EVALUATION. UNIDO REGIONAL PROGRAMMES FOR TRADE CAPACITY BUILDING IN WEST AFRICA | 04.2012 | 71,113 | 6,631 | 69,875 |
| 120164 PA TO FORMULATE PROJECT FOR BUILDING FOOD SAFETY CAPACITY IN SOUTHERN AFRICA | 12.2012 | 134,859 | 131,475 | 0 |
| 120213 INNOVATION DEVELOPMENT AND ENTREPRENEURSHIP FOR ALL | 03.2013 | 99,470 | 80,026 | 0 |
| 120253 ESTABLISHMENT A SADCREEE CENTRE - PREPARATORY ASSISTANCE | 10.2012 | 154,509 | 135,778 | 0 |
| 120259 ESTABLISHMENT OF FIRST OPERATIONAL PHASE OF THE EAC REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY | 02.2013 | 96,873 | 70,459 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 120281 DIFFUSION STRATEGY OF GREEN TECHNOLOGY AND GREEN INDUSTRY IN AFRICA | 11.2012 | 237,818 | 153,379 | 1,452 |
| 120283 KEMCO-UNIDO AFRICA SUSTAINABLE ENERGY AND CLIMATE CHANGE CAPACITY BUILDING PROJECT | 10.2012 | 221,239 | 99,418 | 103,044 |
| 120343 UNIDO'S CONTRIBUTION TO THE FIFTH SUSTAINABLE DEVELOPMENT REPORT ON AFRICA (SDRA V) | 10.2012 | 91,512 | 81,562 | 0 |
| 120363 REGIONAL APPROACH FOR THE IMPLEMENTATION OF HPMPs IN SUB-SAHARAN AFRICAN COUNTRIES | 12.2012 | 271,883 | 252,077 | 0 |
| 120435 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2012 | 10.2012 | 116,544 | 16,198 | 106,544 |
| 120456 INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME FOR THE EAST AFRICA REGION: INITIAL CAPACITY BUILDING PHASE | 10.2012 | 98,282 | 53,418 | 45,504 |
| 120469 UNIDO SUPPORT TO AUC FOR FUNDS MOBILIZATION FOR AIDA | 10.2012 | 112,470 | 60,479 | 30,663 |
| 120488 PROGRAMME FOR PRODUCTION INPUT STATISTICS AND CAPACITY BUILDING IN AFRICA | 09.2012 | 99,470 | 21,020 | 0 |
| 120510 THE THIRD INDUSTRIAL REVOLUTION: IMPLICATIONS FOR AFRICA | 04.2013 | 158,390 | 154,793 | 0 |
| 120554 SUPPORTING AGRIBUSINESS DEVELOPMENT IN SOUTH SUDAN AND ETHIOPIA THROUGH COOPERATION WITH ISRAEL AND THE CZECH REPUBLIC | 12.2012 | 135,926 | 83,737 | 0 |
| 120570 PREPARATORY ASSISTANCE FOR UEMOA SPS FOOD SAFETY | 11.2012 | 33,510 | -5,664 | 24,811 |
| 120594 STRATEGY FOR DISPOSAL AND DESTRUCTION OF ODS FOR SIX LOW-VOLUME-CONSUMING CENTRAL AFRICAN COUNTRIES | 05.2013 | 77,501 | 50,067 | 0 |
| 130028 LOW CARBON AND CLIMATE RESILIENT INDUSTRIAL DEVELOPMENT IN AFRICA | 11.2013 | 1,828,408 | 15,708 | 0 |
| 130036 PROJECT TO SUPPORT THE ORGANIZATION OF THE 20TH CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY IN JUNE 2013 | 04.2013 | 533,157 | 428,091 | 0 |
| 130058 EAST AFRICAN COMMUNITY REGIONAL SYSTEM OF INNOVATION (EACRSI) SURVEY | 02.2013 | 99,968 | 54,734 | 0 |
| 130101 ANNUAL RETREAT OF THE AFRICA GROUP IN NEW YORK ON THE TRANSFORMATIVE AGENDA FOR AFRICA | 04.2013 | 92,838 | 82,901 | 0 |
| 130180 REVITALIZATION OF FOREST TRAINING CENTRES IN THE SADC REGION FOR GREEN EMPLOYMENT | 09.2012 | 40,849 | 39,723 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 102127, 102113 REGIONAL PROGRAMME FOR INVESTMENT PROMOTION, FACILITATION AND GOVERNANCE ENHANCEMENT IN AFRICA - COMPONENT 1.1: ESTABLISHMENT OF AN AFRICAN INVESTMENT MONITORING NETWORK; DESIGN AND TEST OF SURVEY METHODOLOGY | 05.2009 | 572,731 | -5,496 | 565,378 |
| 102144, 102115 YOUTH ENTREPRENEURSHIP SKILLS DEVELOPMENT INITIATIVE (YES-DI) IN MRU COUNTRIES | 02.2011 | 963,803 | 156,965 | 710,921 |
| 106031, 101082 TRADE CAPACITY-BUILDING IN AGRO-INDUSTRY PRODUCTS FOR THE ESTABLISHMENT AND PROOF OF COMPLIANCE WITH INTERNATIONAL MARKET REQUIREMENTS. | 05.2007 | 3,729,952 | -1,548 | 3,653,745 |
| 105314, 105229 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES | 10.2006 | 2,011,952 | 320,685 | 1,619,800 |
| 106074, 106032 INSTITUTIONAL STRENGTHENING OF THE INTRA- AFRICA METROLOGY SYSTEM AFRIMETS | 01.2010 | 741,411 | -2,218 | 747,000 |
| 106007, 106006, 120128 WEST AFRICA QUALITY PROGRAMME - SUPPORT TO COMPETITIVENESS AND HARMONIZATION OF TBT AND SPS MEASURES - UEMOA COMPONENT | 09.2007 | 20,188,016 | -354,985 | 20,753,426 |
| ARAB REGION | | | | |
| 105228 REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES | 05.2008 | 306,812 | 5,450 | 114,342 |
| 120028 PA FOR REGIONAL PROJECT TUNISIA-MOROCCO-EGYPT VALUE CHAIN TYPICAL PRODUCTS EXPORTS | 03.2012 | 143,006 | 32,281 | 111,227 |
| 120650 EGM: AN INNOVATIVE APPROACH TO GREEN GROWTH AND JOB CREATION IN THE MENA REGION | 02.2013 | 101,772 | 7,226 | 0 |
| ASIA AND THE PACIFIC REGION | | | | |
| 101137 SURVEY ON THE POST HARVEST LOSSES (PHL) OF MAIN FOOD COMMODITIES IN ASEAN COUNTRIES - A BASELINE STUDY FOR THE DEVELOPMENT OF TA PROJECTS ON THE REDUCTION OF PHL IN EXPORTING AND IMPORTING COUNTRIES | 11.2010 | 196,500 | -688 | 194,154 |
| 104020 INCREASED PRODUCTION EFFICIENCY IN SMALL HOLDER KENAF PRODUCTION SYSTEMS FOR SPECIFIC INDUSTRIAL APPLICATIONS | 04.2009 | 933,990 | -19 | 712,267 |
| 104088 REGIONAL NETWORK ON PERSISTENT ORGANIC POLLUTANTS (POPS)-PESTICIDES FOR ASIA AND THE PACIFIC | 06.2009 | 386,584 | 68,458 | 119,130 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 104105 EXPANSION AND SCALING-UP OF THE APPLICATION OF RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN THE ASEAN REGION - PREPARATORY ASSISTANCE | 07.2010 | 176,678 | 33,377 | 142,399 |
| 106033 TRADE CAPACITY BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PDR AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II | 04.2006 | 1,948,536 | 899 | 1,991,369 |
| 106034 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCS, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) - PHASE II AND III | 10.2007 | 3,282,948 | 140,295 | 2,677,352 |
| 106049 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH EAST ASIA (PILOT PLANTS) | 10.2005 | 828,649 | -65,489 | 519,955 |
| 106078 TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) PHASE III | 10.2011 | 1,122,189 | 305,463 | 198,561 |
| 120053 PATHWAYS TO GREEN INDUSTRIES IN ASEAN COUNTRIES: UNIDO/ERIA/IDE JOINT RESEARCH PROJECT | 05.2012 | 287,838 | 55,409 | 151,063 |
| 120067 SUSTAINABLE SUPPLIER DEVELOPMENT PROGRAMME (SSDP): A PUBLIC-PRIVATE PARTNERSHIP TO INCREASE SAFE AND SUSTAINABLE SOURCING AND BUSINESS LINKAGES BETWEEN SUPPLIERS IN MALAYSIA AND JAPANESE RETAILERS | 10.2012 | 442,478 | 265,140 | 54,198 |
| 120225 STRATEGIC PROGRAMME FOR SCALING UP RENEWABLE ENERGY (RE) MARKETS IN TARGETED SMALL ISLAND DEVELOPING STATES (SIDS) IN THE PACIFIC ISLAND REGION | 11.2012 | 809,798 | 91,984 | 0 |
| 120420 DEMONSTRATION OF BAT AND BEP IN THE MANAGEMENT OF OPEN BURNING ACTIVITIES IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS | 05.2013 | 200,000 | 69,785 | 0 |
| 120454 GREEN INDUSTRY FOR LOW-CARBON GROWTH IN CAMBODIA, LAO PDR AND MYANMAR | 02.2013 | 668,568 | 50,152 | 0 |
| 130117 PROMOTE THE DEVELOPMENT OF AN ECOLOGICAL CITIES (ECO-CITIES) NETWORK IN SOUTH EAST ASIA | 08.2013 | 526,288 | 125,196 | 0 |
| 130151 PROMOTING LOW GLOBAL WARMING POTENTIAL REFRIGERANTS FOR AIRCONDITIONING SECTORS IN HIGH-AMBIENT TEMPERATURE COUNTRIES IN WEST ASIA | 05.2013 | 365,000 | 36,713 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 130172 PREPARATORY ASSISTANCE FOR DEVELOPING A NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT PROJECT FOR ECO MEMBER COUNTRIES | 07.2013 | 15,438 | 10,860 | 0 |
| 104067, 104066 DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL- FIRED UTILITIES AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPS) | 06.2011 | 4,050,437 | 1,009,164 | 1,425,398 |
| 104136, 104068 REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL SOURCE CATEGORIES OF STOCKHOLM CONVENTION ANNEX C OF ARTICLE 5 IN ESEA REGION | 06.2011 | 1,035,756 | 847 | 1,022,577 |
| EUROPE AND NIS REGION | | | | |
| 100038 RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) REGIONAL NETWORK FOR STRENGTHENING COOPERATION AND FOSTERING TRANSFER AND ADAPTATION OF RECP TECHNOLOGIES IN THE COUNTRIES OF SOUTH-EASTERN EUROPE | 10.2012 | 643,750 | 147,479 | 0 |
| 102120 REGIONAL SEMINAR ON INDUSTRIAL PARKS AS A TOOL TO ATTRACT INVESTMENT AND ENHANCE INNOVATION IN SELECTED COUNTRIES OF EASTERN EUROPE AND NEWLY INDEPENDENT STATES AFFECTED BY THE CURRENT ECONOMIC DOWNTURN | 10.2010 | 121,689 | -556 | 125,857 |
| 102162 ESTABLISHMENT OF A REGIONAL NETWORK FOR CSR COMPETENCE FOR THE CEE/SEE REGION | 02.2010 | 38,342 | 7,011 | 38,342 |
| 105000 PREPARING FOR HCFC PHASE OUT IN CEITS: NEEDS, BENEFITS, AND POTENTIAL SYNERGIES WITH OTHER MEAS | 05.2008 | 206,822 | 128 | 206,703 |
| 105367 REGIONAL DEMONSTRATION PROJECT ON REPLACEMENT OF CFC CENTRIFUGAL CHILLERS | 12.2005 | 1,069,074 | 11,648 | 904,429 |
| 105426 PREPARATION FOR A PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL | 12.2011 | 35,000 | 6,699 | 31,150 |
| 120143 REGIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) DEMONSTRATION PROGRAMME FOR EU EASTERN NEIGHBORHOOD | 06.2013 | 599,829 | 38,907 | 0 |
| 120270 REGIONAL (CIS) CAPACITY BUILDING FOR DEVELOPING PROGRAMMES FOR MITIGATION OF GLOBAL ENVIRONMENTAL PROBLEMS | 09.2012 | 52,249 | 14,705 | 23,322 |
| 120443 IMPROVEMENT OF INDUSTRIAL STATISTICS IN CIS COUNTRIES | 06.2012 | 929,205 | 50,343 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 130165 IMPROVEMENT OF LIVING CONDITIONS AND EMPLOYMENT GENERATION IN DISADVANTAGED REGIONS OF HUNGARY, CROATIA, THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA, MOLDOVA, MONTENEGRO, ROMANIA, SERBIA, SLOVAKIA, TURKEY AND UKRAINE — PHASE I: THE CASE OF HUNGARY | 06.2013 | 10,919 | 2,873 | 0 |
| 130293 BRUSSELS ENHANCED WORK PROGRAMME 2013-2014 | 11.2013 | 92,838 | 1,200 | 0 |
| LATIN AMERICA AND THE CARRIBEAN REGION | | | | |
| 100143 OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN: TOWARDS CENTERS OF EXCELLENCE IN RENEWABLE ENERGY | 04.2012 | 602,443 | 573,411 | 15,566 |
| 100271 IMPLEMENTING INTEGRATED MEASURES FOR MINIMIZING MERCURY RELEASES FROM ARTISANAL GOLD MINING | 07.2012 | 999,900 | 202,772 | 31,263 |
| 102121 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: REGIONAL PRODUCTIVE CHAINS - THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS - TEXTILES FROM CAMELID FIBERS | 05.2009 | 285,905 | 2,302 | 292,012 |
| 103113 PREPARATORY ASSISTANCE FOR DEVELOPING A REGIONAL PROGRAMME: OBSERVATORY ON RENEWABLE ENERGY FOR LATIN AMERICA AND THE CARIBBEAN, IN URUGUAY AND BRAZIL | 04.2008 | 3,428,088 | 163,180 | 3,329,101 |
| 104090 STRENGTHENING AND PROMOTION OF THE UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN | 10.2006 | 69,692 | 10,185 | 57,581 |
| 107084 INDUSTRIAL KNOWLEDGE BANK | 05.2010 | 216,699 | 93,460 | 136,686 |
| 120076 PREPARATION AND HOLDING OF THE FOURTH UNIDO-GRULAC EGM: INDUSTRIAL POLICIES FOR GROWTH BASED ON RESOURCE EFFICIENCY | 06.2012 | 144,542 | 42,588 | 103,350 |
| 120275 UNIDO/OECD WORKSHOP ON GREEN GROWTH INDICATORS: MONITORING PROGRESS TOWARDS GREEN GROWTH IN LATIN AMERICA, 7-8 JUNE 2012 | 05.2012 | 21,864 | -1,406 | 21,822 |
| 120364 LAC MINISTERIAL MEETING ON GREEN GROWTH INDICATORS | 07.2012 | 38,992 | 1,360 | 30,791 |
| 120586 INDEPENDENT EVALUATION OF THE OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN | 11.2012 | 30,333 | 16,054 | 6,631 |
| 120612 REGIONAL TRADE STANDARDS COMPLIANCE REPORT FOR LATIN AMERICA AND THE CARIBBEAN | 03.2013 | 172,467 | 33,372 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 130211 DEVELOPMENT AND IMPLEMENTATION OF A SUSTAINABLE MANAGEMENT MECHANISM FOR PERSISTENT ORGANIC POLLUTANTS IN THE CARIBBEAN | 11.2013 | 200,000 | 149,850 | 0 |
| GLOBAL | | | | |
| 90041 AE/JPO MS. AMI OKAMOTO | 09.2008 | 240,830 | 10 | 227,592 |
| 90053 PROMOTION OF SME EXPORT CONSORTIA | 12.2004 | 1,055,745 | 189 | 1,055,745 |
| 100035 GLOBAL PROMOTION, ADAPTATION AND APPLICATION OF INNOVATIVE CHEMICAL LEASING BUSINESS APPROACHES FOR SOUND CHEMICALS MANAGEMENT | 04.2012 | 381,988 | 55,784 | 216,930 |
| 100050 JOINT UNIDO-UNEP PROGRAMME ON RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION COUNTRIES | 05.2012 | 7,590,969 | 3,203,799 | 417,234 |
| 100081 STRENGTHENING COOPERATION BETWEEN UNIDO AND THE ENHANCED INTEGRATED FRAMEWORK (EIF) | 12.2011 | 361,777 | 40,206 | 32,011 |
| 100175 SUPPORT TO THE ESTABLISHMENT AND DEVELOPMENT OF AN INTERNATIONAL CENTRE ON NANOTECHNOLOGY (ICN) | 01.2012 | 454,545 | 195,558 | 121,221 |
| 100237 18TH LEATHER PANEL MEETING | 02.2012 | 197,100 | 25,716 | 173,336 |
| 100340 REDUCTION OF TOXIC POLLUTION THREATENING THE ENVIRONMENT AND THE HEALTH OF VULNERABLE COMMUNITIES | 01.2012 | 3,244,888 | 1,777,684 | 1,322,265 |
| 101120 SUPPORT TO AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVES IMPLEMENTING THE THREE FRAMEWORKS | 08.2010 | 1,540,825 | 323,772 | 1,078,414 |
| 102044 OPERATIONAL PHASE OF THE INTERNATIONAL CENTRE FOR ADVANCEMENT OF MANUFACTURING TECHNOLOGY (ICAMT) | 05.2008 | 1,940,536 | 618,243 | 1,268,927 |
| 102056 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION - ITPO UK (CONTINUATION OF PROJECT TF/GLO/03/008) | 07.2008 | 563,314 | 68,885 | 502,630 |
| 102057 UNIDO - BUSINESS PARTNERSHIP PROGRAMME: ICT FOR DEVELOPMENT | 08.2008 | 253,516 | 47,966 | 108,156 |
| 102058 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL GENERIC DRUGS IN DEVELOPING COUNTRIES (DCS) | 11.2008 | 1,575,829 | -36,597 | 1,575,782 |
| 102060 DIFFUSION DE LA DEMARCHE D'APPUI AUX CLUSTERS DANS LE CADRE DE CINQ ATELIERS REGIONAUX | 07.2010 | 188,019 | 10,625 | 179,671 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 102062 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT (PHASE III) | 03.2011 | 1,637,773 | 203,443 | 1,385,889 |
| 102080 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN THE RUSSIAN FEDERATION | 12.2007 | 1,424,141 | 280,513 | 967,100 |
| 102085 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE FOR CHINA IN BEIJING | 12.2011 | 1,723,729 | 486,360 | 1,412,339 |
| 102103 SERVICE DE L'ONUDI A PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LES PAYS EN VOIE DE DEVELOPPEMENT | 03.2004 | 3,789,117 | 522 | 3,917,894 |
| 102104 BUREAU DE LIAISON DE LA REGION WALLONNE DE BELGIQUE POUR LA PROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE (ITPO) | 02.2005 | 711,950 | -1,019 | 638,269 |
| 102106 SERVICE DE L'ONUDI EN FRANCE/BUREAU DE PARIS POUR LE RENFORCEMENT DE LA COOPERATION INDUSTRIELLE ENTRE LA FRANCE ET LES PAYS EN DEVELOPPEMENT (POURSUITE DU PROJET UE/GLO/04/004) | 07.2009 | 6,955,725 | 287,727 | 6,721,250 |
| 102108 PROGRAMME TO INCREASE AVAILABILITY OF HIGH QUALITY AND SAFE FOOD AND REDUCE POST HARVEST LOSSES IN ACP COUNTRIES: ESTABLISHMENT OF ETRACE AS AN EXCELLENCE CENTRE FOR TRACEABILITY AND AGRIBUSINESS TRADE DEVELOPMENT | 07.2009 | 1,033,026 | 132,433 | 916,169 |
| 102109 UNIDO SERVICE IN ITALY FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY AND FOR COLLABORATION BETWEEN ITALIAN AND DEVELOPING COUNTRY ENTERPRISES (SMES) | 01.2006 | 7,165,131 | 739,105 | 6,258,933 |
| 102128 THEMATIC COOPERATION BETWEEN UNIDO AND SWISS AGENCY FOR DEVELOPMENT AND COOPERATION IN THE AREA OF SME CLUSTER DEVELOPMENT AND CORPORATE SOCIAL RESPONSIBILITY | 12.2004 | 1,653,457 | -5,705 | 1,661,163 |
| 102132 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA | 03.2009 | 1,308,602 | 366,041 | 912,897 |
| 102133 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE) | 12.2011 | 6,212,504 | 1,585,258 | 3,336,809 |
| 102134 ITPO BAHRAIN | 02.2011 | 4,558,022 | 1,111,345 | 3,653,166 |
| 102153 LOCAL PRODUCTION OF GENERIC DRUGS | 06.2009 | 304,505 | -565 | 305,944 |
| 102154 DEVELOPMENT OF AN INTEGRATED UNIDO TA APPROACH TO FOSTERING SUSTAINABLE LINKAGES IN THE AUTOMOTIVE INDUSTRY IN DEVELOPING AND TRANSITION COUNTRIES | 03.2011 | 64,658 | -5,619 | 64,065 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------|--------------|--------------------------|---------------------------|
| 102155 STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS | 08.2011 | 259,977 | 60,457 | 204,093 |
| 103026 COOPERATION WITH GLOBAL ENERGY ASSESSMENT ON THE DEVELOPMENT OF INDUSTRIAL SECTOR ENERGY END-USE MODULE | 01.2009 | 475,852 | -1,390 | 488,433 |
| 103085 ESTABLISHING SUSTAINABLE LIQUID BIOFUELS PRODUCTION WORLDWIDE (A TARGETED RESEARCH PROJECT) | 12.2010 | 719,472 | 161,810 | 539,925 |
| 103136 STRENGTHENING OF THE INTERNATIONAL SOLAR ENERGY CENTRE FOR TECHNOLOGY PROMOTION AND TRANSFER (ISEC), SECOND PHASE | 12.2009 | 406,337 | 41,251 | 323,407 |
| 103155 TEGLO11030 - RETF PRE-PIF FUNDS GEF 5 | 10.2011 | 436,399 | 63,968 | 241,063 |
| 103157 ASSOCIATE EXPERT - MR. KEN AOKI (JPO) | 03.2011 | 226,007 | 26,918 | 188,504 |
| 104041 DEVELOPMENT OF THE GUIDELINES FOR UPDATING OF NATIONAL IMPLEMENTATION PLANS (NIPS) UNDER THE STOCKHOLM CONVENTION | 04.2011 | 738,466 | 10,951 | 692,985 |
| 104079 FACILITATOR MECHANISM FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK (IIBN) | 10.2009 | 1,525,784 | 71,251 | 642,865 |
| 104098 REGIONAL DEVELOPMENT AND STRENGTHENING OF THE UNIDO-UNEP NETWORK FOR RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION ECONOMIES | 07.2010 | 117,080 | -935 | 116,320 |
| 104129 GREEN INDUSTRY CONFERENCE: EAST MEETING WEST ON INNOVATION AND COMPETITIVENESS THROUGH RESOURCE PRODUCTIVITY AND ENVIRONMENTAL EXCELLENCE | 03.2011 | 193,773 | 16,587 | 199,202 |
| 104130 2011 INTERNATIONAL CONFERENCE AND EXHIBITION ON GREEN INDUSTRY DEVELOPMENT | 04.2011 | 317,068 | -5,019 | 322,292 |
| 105100 MOBILIZING CO-FINANCING FOR MULTILATERAL FUND FUNDED PROJECTS BASED ON THE "MONETIZATION" OF THEIR CLIMATE BENEFITS | 06.2011 | 200,000 | 7,862 | 167,563 |
| 106021 TSCR-TRADE STANDARDS COMPLIANCE REPORT | 03.2011 | 407,739 | 122,459 | 261,985 |
| 106023 UNIIDO/DG SANCO - DEVELOPMENT AND PILOT APPLICATIONS OF A FOOD SAFETY ALERT RAPID RESPONSE FACILITY | 07.2011 | 660,902 | 224,004 | 156,659 |
| 106055 UNIDO-VIMTA SOUTH-SOUTH TRAINING FACILITY FOR TESTING LABORATORIES | 04.2010 | 242,199 | 149 | 245,676 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 106079 TRADE CAPACITY BUILDING RESOURCE GUIDE (WEB-BASED INTERACTIVE TOOL) | 08.2011 | 181,638 | 104,980 | 74,172 |
| 107033 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION | 03.2009 | 24,876 | 6,152 | 15,794 |
| 107037 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION | 02.2009 | 338,636 | 47,969 | 235,256 |
| 107043 ESTABLISHMENT OF A UNIDO CENTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION | 09.2006 | 1,737,722 | 156,263 | 1,637,063 |
| 107060 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS | 11.2010 | 58,123 | 24 | 60,405 |
| 107061 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS - CAMEROON | 05.2011 | 4,680 | -287 | 4,214 |
| 107065 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS - THAILAND | 03.2011 | 52,195 | -587 | 50,831 |
| 107071 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES - INDIA | 04.2011 | 16,190 | 28 | 4,752 |
| 107072 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES - THAILAND | 07.2011 | 4,658 | -28 | 4,626 |
| 107092 TRAVEL OF THE AFRICAN UNION COMMISSIONER FOR ECONOMIC AFFAIRS WITH THE DG TO JAPAN, 13 TO 17 JUNE 2010, COMMENCING IN OSAKA AND ENDING IN TOKYO | 04.2010 | 8,665 | -967 | 8,626 |
| 107093 AFRICA-MEXICO COOPERATION PROGRAMME ON THE GEOTHERMAL AREA FOR PRODUCTIVE USES | 08.2010 | 85,299 | -841 | 79,729 |
| 107123 EXPERT GROUP MEETING ON YOUTH PARTICIPATION IN INCLUSIVE ECONOMIC DEVELOPMENT IN THE MENA REGION (24-25 NOVEMBER 2011) - LESSONS LEARNED IN THE REGION AND THE WAY FORWARD | 09.2011 | 26,496 | -2,905 | 26,977 |
| 107124 LDCS STRUCTURAL TRANSFORMATION AND UNIDO SUPPORT IN THE CONTEXT OF THE ISTANBUL PROGRAMME OF ACTION | 09.2011 | 608,713 | -17,723 | 593,125 |
| 107125 ORGANIZATION OF THE AFRICA ROUND TABLE ON THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE 2011 | 09.2011 | 58,704 | -4,172 | 56,733 |
| 107126 ORGANIZATION OF FIVE REGIONAL ROUND TABLES ON THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER -2 DECEMBER 2011 | 09.2011 | 29,977 | -310 | 25,164 |
| 108006 JPO/ASSOCIATE EXPERT - MS. M. OGIHARA | 08.2010 | 246,990 | 4,642 | 247,873 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------|--------------|--------------------------|---------------------------|
| 108007 ESTABLISHMENT OF A UNIDO CENTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION, BEIJING, CHINA | 06.2008 | 1,131,225 | 190,634 | 783,536 |
| 108008 INTERNATIONAL CENTRE FOR SCIENCE AND TECHNOLOGY (ICS) | 10.2011 | 7,888,244 | -101,707 | 8,489,523 |
| 108013 UNIDO SUPPORT FOR THE NEW SECRETARY-GENERAL ENERGY INITIATIVE “SUSTAINABLE ENERGY FOR ALL” (I.E. E4A 2030) AND THE RIO+20 PROCESS | 05.2011 | 194,317 | 11,873 | 178,857 |
| 108024 INDEPENDENT THEMATIC EVALUATION. UNIDO FIELD OFFICE PERFORMANCE | 04.2010 | 66,558 | 714 | 67,499 |
| 108025 THEMATIC EVALUATION OF UNIDO PROJECTS RELATED TO “INDUSTRIAL UPGRADING” | 11.2010 | 51,682 | 122 | 52,956 |
| 108043 SUPPORT TO THE UNITED NATIONS SECRETARY-GENERAL INITIATIVE ON SUSTAINABLE ENERGY FOR ALL - DANISH CONTRIBUTION | 09.2011 | 99,002 | 21,658 | 77,219 |
| 109003 GLOBAL KNOWLEDGE MANAGEMENT SYSTEM FOR PRIVATE SECTOR DEVELOPMENT (PSD) | 08.2010 | 705,608 | 208,411 | 504,606 |
| 109007 ASSOCIATE EXPERT/JPO MR. PHILIPP NEUERBURG | 09.2010 | 365,408 | 91,388 | 274,115 |
| 109009 UNIDO INSTITUTE TRAINING COURSE: GREEN INDUSTRY: MOVING TOWARDS THE INDUSTRY OF THE FUTURE | 06.2010 | 290,285 | -50 | 286,704 |
| 109014 REVIEW OF CIP INDEX METHODOLOGY | 07.2011 | 78,425 | 13,028 | 44,521 |
| 109019 PROMOTING THE UNIDO BOOK “AGRIBUSINESS FOR AFRICA’S PROSPERITY” FOR INCREASED STRATEGIC PARTNERSHIPS AND ENHANCED KNOWLEDGE MANAGEMENT | 04.2012 | 443,570 | -383 | 262,276 |
| 109022 CHALLENGE FUND FOR STRATEGIC THEMATIC RESEARCH | 08.2011 | 294,509 | -3,496 | 150,747 |
| 109023 LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2011 | 10.2011 | 95,005 | -789 | 97,005 |
| 109029 INDUSTRIAL POLICY SUPPORT FUND | 11.2011 | 338,049 | -7,223 | 90,918 |
| 109031 INDUSTRIAL DEVELOPMENT FORUM 2011 | 09.2011 | 181,516 | 27,387 | 161,000 |
| 110033 15TH EUROPEAN ROUND TABLE ON SUSTAINABLE CONSUMPTION AND PRODUCTION, AUSTRIA, 2-4 MAY 2012 | 12.2011 | 58,312 | 1,744 | 56,153 |
| 110041 UNIDO-UNU JOINT PHD RESEARCH | 12.2011 | 82,491 | 77,395 | 0 |
| 120001 ASSOCIATE EXPERT (JPO) ON PRIVATE SECTOR DEVELOPMENT | 01.2012 | 249,209 | 119,089 | 132,919 |
| 120002 ASSOCIATE EXPERT (JPO) - MS. SUNYOUNG SUH | 01.2012 | 217,307 | 71,306 | 53,742 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 120005 VIENNA ENERGY FORUM 2013: ONE YEAR AFTER RIO+20: THE ENERGY FUTURE WE WANT | 05.2012 | 834,827 | 750,276 | 54,991 |
| 120044 UNITED NATIONS GLOBAL SOUTH-SOUTH DEVELOPMENT EXPO 2012 | 04.2012 | 760,956 | 99,741 | 316,896 |
| 120046 SUSTAINABLE BIOMASS FOR ELECTRICITY: GREENING ELECTRICITY GENERATION FOR ENERGY ACCESS | 04.2012 | 123,227 | 14,162 | 68,494 |
| 120052 IMPACT OF GREEN INDUSTRIAL INVESTMENT ON EMPLOYMENT | 06.2012 | 287,214 | 204,528 | 73,931 |
| 120059 UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF UNIDO-GEF ACTIVITIES AND PROJECTS | 04.2012 | 309,680 | 116,856 | 46,688 |
| 120098 STRENGTHENING OF THE OPERATION PHASE OF THE UNIDO CENTER FOR SOUTH SOUTH INDUSTRIAL COOPERATION PHASE II | 05.2013 | 295,131 | 60,887 | 0 |
| 120107 UNIDO GREEN INDUSTRY INITIATIVE PHASE II | 08.2012 | 728,613 | 525,336 | 112,525 |
| 120117 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT (PHASE IV) | 12.2012 | 4,068,104 | 1,034,543 | 0 |
| 120181 DEVELOPMENT OF STATISTICAL DATA WAREHOUSE (SDWH) FOR INDUSTRIAL STATISTICS | 04.2012 | 78,601 | 40,763 | 37,705 |
| 120193 UNIDO AT RIO+20 | 03.2012 | 650,513 | 28,316 | 578,247 |
| 120199 CREATING A COMPETITIVE EDGE THROUGH AGRICULTURAL MECHANIZATION AND POST-HARVEST TECHNOLOGY IN DEVELOPING COUNTRIES | 04.2012 | 81,540 | 25,116 | 42,187 |
| 120212 LEARNING AND KNOWLEDGE DEVELOPMENT FACILITY: A SIDA-UNIDO MANUFACTURING SKILLS DEVELOPMENT RESOURCE | 05.2013 | 668,346 | 144,696 | 50,185 |
| 120219 RIO+20 CONFERENCE: SUPPORT FROM THE COUNTRY OFFICE OF BRAZIL | 10.2011 | 45,671 | 832 | 46,883 |
| 120222 STRENGTHENING UNIDO'S FIDUCIARY STANDARDS TO MEET GEF REQUIREMENTS | 07.2013 | 663,130 | 651,890 | 0 |
| 120238 GLOBAL CHEMICAL LEASING AWARD 2012 JOINT INITIATIVE OF UNIDO, AUSTRIA, GERMANY | 04.2012 | 45,265 | -4,405 | 44,609 |
| 120240 THEMATIC EVALUATION - TCB TRUST FUND | 04.2012 | 90,134 | -252 | 27,857 |
| 120244 ROUND TABLE OF ASIA 2050: CHALLENGES AND OPPORTUNITIES FOR GLOBAL PROSPERITY | 07.2012 | 182,085 | 41,050 | 138,996 |
| 120245 INDEPENDENT THEMATIC EVALUATION. UNIDO'S GLOBAL FORUM FUNCTION | 04.2012 | 38,827 | 2,884 | 37,178 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------|--------------|--------------------------|---------------------------|
| 120274 JOINT MISSIONS AND ACTIVITIES WITH INTERNATIONAL AGENCIES | 06.2012 | 12,954 | -610 | 11,939 |
| 120291 INTERNATIONAL WORKSHOPS ON SUSTAINABLE PRODUCTION IN LEATHER, ACCREDITATION AND RECYCLING TECHNOLOGIES | 03.2013 | 96,224 | 91,887 | 0 |
| 120310 GREEN INDUSTRIAL SKILLS FOR SUSTAINABLE DEVELOPMENT – RISKS AND CHALLENGES FOR LEAST DEVELOPED COUNTRIES | 12.2012 | 374,992 | 310,086 | 0 |
| 120316 TRAINING AND CAPACITY BUILDING OF PARTNERS | 06.2012 | 26,020 | 6,016 | 19,556 |
| 120358 UNIDO PARTICIPATION IN ALPBACH POLITICAL SYMPOSIUM 2012 | 07.2012 | 23,521 | 109 | 18,448 |
| 120376 STRENGTHENING ONLINE COMMUNICATION TO IMPROVE UNIDO’S VISIBILITY, ESPECIALLY IN AFRICA | 07.2012 | 90,862 | 12,920 | 76,468 |
| 120401 DEMONSTRATION PROJECTS ON ALTERNATIVES TO METHYL BROMIDE FOR QUARANTINE AND PRE-SHIPMENT (QPS) APPLICATIONS | 12.2012 | 134,612 | 75,681 | 0 |
| 120449 STRENGTHENING GENDER MAINSTREAMING IN UNIDO PROGRAMMES | 10.2012 | 315,489 | 133,994 | 36,284 |
| 120468 SUMMER COURSE ON GREEN INDUSTRY: PATHWAYS TOWARDS THE INDUSTRY OF THE FUTURE | 09.2012 | 66,304 | 62,876 | 355 |
| 120483 RAPID RESPONSE FOR SHORT-TERM ADVISORY SERVICES TO NSOS AND IMPROVEMENT OF THE QUALITY OF QUARTERLY PRODUCTION REPORTS | 10.2012 | 100,968 | 38,247 | 7,404 |
| 120496 YOUTH EMPLOYMENT AND GENDER | 11.2012 | 41,120 | 25,459 | 3,891 |
| 120539 SUPPORT OF PRODUCTION OF INDUSTRIAL DEVELOPMENT REPORT 2013 | 10.2012 | 66,162 | 59,723 | 5,836 |
| 120546 SUSTAINABLE INDUSTRIAL DEVELOPMENT: EXPERIENCE OF BRICS IN ACHIEVING COMPETITIVENESS, INNOVATION AND JOB CREATION | 10.2012 | 76,156 | 24,497 | 12,284 |
| 120547 STRATEGIC PARTNERSHIPS WITH MEMBER STATES | 12.2012 | 99,947 | 56,258 | 0 |
| 120560 IDENTIFICATION AND DISSEMINATION OF GOOD PRACTICES IN QUALITY INFRASTRUCTURE DEVELOPMENT - INCREASING AID EFFECTIVENESS | 11.2012 | 90,608 | 64,798 | 0 |
| 120563 UNIDO ENGAGEMENT WITH THE POST-2015 DEVELOPMENT AGENDA AND SUSTAINABLE DEVELOPMENT GOALS PROCESSES | 03.2013 | 266,366 | 191,411 | 0 |
| 120601 LOW CARBON LOW EMISSION CLEAN ENERGY TECHNOLOGY TRANSFER PROGRAMME | 04.2013 | 4,974,315 | 231,283 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 120610 ADVOCACY AND COMMUNICATION TO VEF, GREEN INDUSTRY CONFERENCE | 12.2012 | 97,878 | 95,057 | 0 |
| 120620 COORDINATION OF WORLD WATER DAY CELEBRATIONS AND PRODUCTION OF WWDR 5 BY UNIDO | 02.2013 | 99,389 | 56,726 | 0 |
| 120641 UNDG THEMATIC CONSULTATIONS ON ENERGY: POST- 2015 DEVELOPMENT AGENDA AND THE ENERGY FUTURE WE WANT FOR ALL | 04.2013 | 53,982 | 33,185 | 0 |
| 120642 DEVELOPMENT OF UNIDO OPERATIONAL STRATEGY FOR SOUTH-SOUTH AND TRIANGULAR COOPERATION | 12.2012 | 26,525 | 14,410 | 0 |
| 120651 INTERGOVERNMENTAL CONSULTATIONS AS A PREPARATION FOR THE HIGH-LEVEL CONFERENCE ON MIDDLE-INCOME COUNTRIES (MICS) IN COSTA RICA IN 2013 | 02.2013 | 99,470 | 70,213 | 0 |
| 130005 PUBLICATION OF WORLD SMALL HYDROPOWER REPORT 2013 | 05.2013 | 57,534 | 44,537 | 0 |
| 130021 UNIDO SPONSORSHIP OF THE SEED GENDER EQUALITY AWARD 2013 | 04.2013 | 41,540 | 40,000 | 0 |
| 130027 THEMATIC EVALUATION OF UNIDO POST-CRISIS INTERVENTIONS. PERIOD COVERED: 2004-2012 | 02.2013 | 39,788 | 31,814 | 0 |
| 130050 JOINT MISSIONS AND ACTIVITIES WITH INTERNATIONAL ORGANIZATIONS | 02.2013 | 13,311 | 12,970 | 0 |
| 130052 INDEPENDENT THEMATIC EVALUATION. UNIDO PUBLIC PRIVATE PARTNERSHIPS | 02.2013 | 59,682 | 21,740 | 0 |
| 130092 UNIDO CONTRIBUTION TO THE FIFTH TOKYO INTERNATIONAL CONFERENCE ON AFRICAN DEVELOPMENT (TICAD V) 2013 | 03.2013 | 212,032 | 137,961 | 0 |
| 130107 HIGH-LEVEL DIALOGUES AND INDUSTRY LEADERS ROUND TABLE AT THE HIGH-LEVEL CONFERENCE OF MIDDLE-INCOME COUNTRIES (MICS) | 05.2013 | 99,470 | 70,625 | 0 |
| 130114 UNIDO SUPPORT FOR THE NEW IMPLEMENTATION ARRANGEMENTS FOR THE SUSTAINABLE ENERGY FOR ALL INITIATIVE (SE4ALL) | 04.2013 | 604,500 | 305,064 | 0 |
| 130125 EGM ON NATURAL SUBSTANCES | 05.2013 | 99,470 | 75,883 | 0 |
| 130126 PHASE II - IMPLEMENTING THE STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS | 05.2013 | 270,398 | 126,441 | 0 |
| 130142 ADVOCACY SUPPORT FOR MAJOR UNIDO EVENTS | 07.2013 | 98,525 | 69,646 | 0 |
| 130159 STRATEGIC POSITIONING OF UNIDO'S MANDATE IN THE POST-2015 DEVELOPMENT AGENDA AND SUSTAINABLE DEVELOPMENT GOALS (SDGS) AT UNITED NATIONS HEADQUARTERS | 05.2013 | 100,599 | 71,560 | 0 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------------|-----------------|--------------------------------|---------------------------------|
| 130225 ORGANIZATION OF AN AUDITORIUM SESSION: PRODUCTIVE WORK FOR YOUTH AT THE EUROPEAN DEVELOPMENT DAYS | 08.2013 | 24,000 | 20,659 | 0 |
| 130245 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2013 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES | 10.2013 | 119,363 | 110,445 | 0 |
| 130288 SIDE EVENT IN THE FRAMEWORK OF THE 15TH GENERAL CONFERENCE | 11.2013 | 30,100 | 17,204 | 0 |
| 103109, 103106 VIENNA ENERGY CONFERENCE 2011: ENERGY FOR ALL - TIME FOR ACTION | 03.2011 | 171,474 | 98 | 176,110 |
| 130010, 108010 SUSTAINABLE ENERGY FOR ALL | 12.2012 | 503,497 | 93,580 | 409,714 |
| 120444, 120071 CLIMATE TECHNOLOGY CENTER AND NETWORK (CTCN) | 10.2013 | 184,250 | 35,539 | 16,697 |
| 107059, 107039, 120249 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES | 08.2010 | 1,763,296 | 452,561 | 1,070,398 |
| INTERREGIONAL | | | | |
| 100008 UNISWORK X-XIV: INTERNATIONAL WORKSHOP AND STUDY TOUR PROGRAMME ON FOOD PROCESSING, PACKAGING AND CONTROL OF MYCOTOXINS IN FOODSTUFFS | 01.2012 | 168,629 | 43,298 | 96,142 |
| 100177 WORKSHOP SERIES ON CLEAN-ROOM TRAINING | 05.2012 | 176,996 | 87,000 | 88,475 |
| 101164 SEVENTEENTH SESSION OF THE UNIDO LEATHER AND LEATHER PRODUCTS INDUSTRY PANEL | 01.2010 | 32,346 | -70 | 32,215 |
| 102110 OPTIMA - PROGRAMME D'APPUI A LA PROMOTION DES INVESTISSEMENTS ET DE PARTENARIATS INDUSTRIELS DANS L'AGROALIMENTAIRE ET L'AGRO-INDUSTRIE ENTRE LA FRANCE ET UNE SELECTION DE PAYS EN DEVELOPPEMENT | 09.2008 | 288,921 | 29,001 | 240,784 |
| 102111 INTERREGIONAL PROJECT TO PROMOTE SME ORIGIN AND EXPORT CONSORTIA | 05.2011 | 1,168,048 | 364,977 | 537,938 |
| 102140 CAPACITY BUILDING OF AFRICAN IPAS FOR INVESTMENT PROMOTION BETWEEN AFRICA AND SOUTH KOREA | 08.2010 | 265,486 | 55,022 | 209,404 |
| 102142 ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE PROGRAMME IN THE UNITED REPUBLIC OF TANZANIA AND KENYA | 12.2007 | 307,893 | 36,179 | 267,250 |
| 102173 UNIDO-HP COOPERATION FOR ENTREPRENEURSHIP AND IT CAPACITY BUILDING IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST | 10.2011 | 968,403 | 240,831 | 259,289 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|---|-------------------------|-----------------|--------------------------------|---------------------------------|
| 103093 ESTABLISHMENT AND OPERATION OF INTERNATIONAL CENTRE FOR HYDROGEN ENERGY TECHNOLOGY (ICHET) | 04.2004 | 28,374,730 | -576,566 | 26,255,820 |
| 104058 TRANSFER OF ENVIROMENATALLY SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION | 11.2008 | 1,779,992 | 19,097 | 1,771,241 |
| 104060 PROMOTION OF STRATEGIES TO REDUCE UNINTENTIONAL PRODUCTION OF POPS IN THE RED SEA AND GULF OF ADEN (PERSGA) COASTAL ZONE | 12.2008 | 950,000 | -3,333 | 937,617 |
| 104145 BAHRAIN FIRST GREEN TECH-EXPO 2012 IN MANAMA, BAHRAIN, 13-15 MARCH 2012 | 09.2011 | 64,629 | 949 | 65,212 |
| 106030 SUPPORT THE IMPLEMENTATION OF THE REGIONAL ARAB STANDARDIZATION STRATEGY WITH FOCUS ON THE REGIONAL COORDINATION ON ACCREDITATION | 01.2011 | 1,880,587 | 850,661 | 662,557 |
| 106057 UNIDO-KRISS TRAINING PROGRAMME IN METROLOGY, DAEJON, REPUBLIC OF KOREA | 11.2010 | 136,055 | 8,809 | 124,209 |
| 107079 VALIDATION WORKSHOP OF THE EIF PROGRAMMES AND LDC MINISTERIAL CONFERENCE 2008 | 06.2008 | 775,321 | 22,805 | 764,026 |
| 107115 EXPERT GROUP MEETING ON YOUTH PARTICIPATION IN INCLUSIVE ECONOMIC DEVELOPMENT IN THE MENA REGION (24-25 NOVEMBER 2011) - LESSONS LEARNED IN THE REGION AND THE WAY FORWARD | 09.2011 | 39,787 | 11,965 | 25,688 |
| 107119 ORGANIZATION OF FIVE REGIONAL ROUND TABLES ON THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER -2 DECEMBER 2011 | 09.2011 | 87,422 | 0 | 58,209 |
| 107120 ORGANIZATION OF FIVE REGIONAL ROUND TABLES ON THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER -2 DECEMBER 2011 | 09.2011 | 83,917 | -370 | 85,837 |
| 108004 ESTABLISHMENT OF UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (ITPO) NETWORK IN EURASEC MEMBER STATES | 03.2010 | 1,988,104 | 45,263 | 1,906,013 |
| 108048 PARTICIPATION OF HIGH-LEVEL DIGNITARIES IN VARIOUS EVENTS | 10.2011 | 63,660 | 25,358 | 0 |
| 120003 SOUTH-SOUTH POLICY ADVICE SUPPORTING HYDRO ENERGY AND RELATED INVESTMENTS (BRAZIL-SADC) | 01.2012 | -2,294 | 88,644 | 0 |
| 120019 TECHNOLOGY AND INNOVATION FOR DEVELOPMENT OF SMES (IN SUPPORT OF BRICS SUMMIT DEVELOPMENT OF SMES) | 03.2012 | 68,000 | -33 | 58,845 |
| 120020 TECHNOLOGY AND INNOVATION FOR DEVELOPMENT OF SMES (IN SUPPORT OF BRICS SUMMIT DECLARATION 2011) | 10.2012 | 232,885 | 43,358 | 197,636 |

| Identification number and title | PAD issuance date | Total budget | Current year expenditure | Previous year expenditure |
|--|-------------------|--------------|--------------------------|---------------------------|
| 120037 SADC AGRIBUSINESS PROMOTION CONFERENCE - UNLOCKING THE POTENTIAL THROUGH GERMAN INVESTMENT IN LOCAL VALUE ADDITION | 04.2012 | 109,414 | 8,236 | 100,595 |
| 120090 PA EURASIA INTERREGIONAL COOPERATION FOR EXPLORING INCLUSIVE GREEN INDUSTRIAL GROWTH (PILOT PHASE) | 06.2012 | 27,448 | -3,152 | 25,011 |
| 120091 EURASIA INTERREGIONAL COOPERATION FOR EXPLORING INCLUSIVE GREEN INDUSTRIAL GROWTH (PILOT PHASE) | 04.2013 | 200,000 | 73,319 | 0 |
| 120273 PA FOR SWITCH MED, DEMONSTRATION AND NETWORKING COMPONENTS | 08.2013 | 82,677 | 44,203 | 33,969 |
| 120347 TRADE CAPACITY BUILDING TRAINING PROGRAMME IN CENTRAL ASIA, CAUCASUS AND WESTERN CIS | 11.2012 | 173,133 | 67,500 | 1,872 |
| 120350 ADDRESSING EMERGING STANDARDS AND CERTIFICATION SYSTEMS IN THE FIELD OF SUSTAINABLE ENERGY | 12.2012 | 84,655 | 7,816 | 0 |
| 120406 PA PHASE - SOUTH PACIFIC 3ADI TUNA FISHERIES VCS PROJECT ON DEVELOPMENT OF SMALL-SCALE BUSINESSES | 02.2013 | 132,626 | 88,963 | 0 |
| 130127 BUILDING UNIDO TRAINING PORTFOLIO IN THE AREAS OF SUSTAINABLE ENERGY AND GREEN INDUSTRY | 08.2013 | 100,616 | 37,553 | 0 |
| 130135 LOCAL ECONOMIC DEVELOPMENT INITIATIVE FOR LAKE TANGANYIKA BASIN (BURUNDI, RWANDA, ZAMBIA, UNITED REPUBLIC OF TANZANIA AND DEMOCRATIC REPUBLIC OF THE CONGO) | 11.2013 | 98,939 | 60,608 | 0 |
| 130157 2013 LEAST DEVELOPED COUNTRIES MINISTERIAL CONFERENCE | 08.2013 | 733,205 | 585,470 | 0 |
| 130187 STRENGTHENING RELATIONSHIPS WITH MEMBER STATES | 08.2013 | 524,536 | 333,745 | 0 |