

附录

目录

- A. 业务额统计
- B. 自愿捐款项下的项目核准额
- C. 与最不发达国家的技术合作
- D. 技术合作经常方案
- E. 个人服务协定持有人任用情况
- F. 2015年订立的协定和其他安排
- G. 投资和技术促进办事处举办的国家推介专题介绍/研讨会
- H. 外地代表
- I. 工发组织工作人员人数概况
- J. 工作人员能力发展
- K. 工业统计
- L. 技术合作活动清单

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附录 A
业务额统计
表格目录

- 1A. 2012 至 2015 年支出
- 1B. 2015 年支出，按捐助方分列
- 2. 技术合作活动：2012 至 2015 年项目核准净额和支出
- 3A. 技术合作活动：2014 和 2015 年项目核准额，按资金来源分列
- 3B. 技术合作活动：2015 年项目核准净额，按区域和资金来源分列
- 4. 2014 和 2015 年技术合作活动支出，按资金来源和项目构成部分分列
- 5. 2015 年技术合作活动支出，按主题领域和地理区域分列
- 6. 2012 至 2015 年技术合作活动支出，按地理区域分列
- 7. 2015 年技术合作活动支出，按地理区域分列
- 8. 2015 年经常预算和业务预算支出情况，按方案和支出用途分列

表 1A
2012 至 2015 年支出

	2012年	2013年	2014年	2015年
	(单位: 千美元)			
技术合作方案 ^a				
欧洲联盟 (欧盟)	17,170	11,527	20,212	22,524
全球环境基金	27,657	32,464	45,657	52,341
工业发展基金	18,100	22,587	22,175	24,007
蒙特利尔议定书	53,359	58,901	38,788	29,409
其他信托基金 ^b	18,262	9,143	4,920	5,715
自筹信托基金	4,727	6,205	3,599	3,239
第三方筹资信托基金	41,986	32,632	28,835	31,736
开发署核心基金和开发署信托基金, 自2005年起 ^c	1,570	403	812	1,166
工发组织经常预算 ^d	6,427	6,683	6,157	4,539
技术合作方案共计	189,258	180,545	171,155	174,676
	(单位: 千美元) ^e			
预算内活动 (总部和外地)				
经常预算 (不包括技术合作)	64,370	70,808	58,686	69,141
方案支助费用	12,979	13,977	14,976	14,142
预算内活动共计 (总部和外地)	77,349	84,785	73,662	83,283

^a 2015 年支出总额将为 1.775 亿美元, 包括非洲特别资源。

^b 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源筹资的项目。

^c 合并开发署的所有基金, 其中包括开发署管理的信托基金, 但不包括由开发署供资的全球环境基金。

^d 技术合作经常方案。

^e 自 2002 年起, 工发组织方案和预算以欧元为基准。

表 1B
2015 年支出，按捐助方分列^a
(按捐助方报告的货币)

	以欧元为基准的 捐款额 (单位：千欧元)	以美元为基准的 捐款额 (单位：千美元)
政府捐款		
奥地利	2,225	1
阿塞拜疆	30	
巴林		948
比利时	1	-
多民族玻利维亚国		10
柬埔寨		7
喀麦隆		5
加拿大		2,041
乍得		(3)
中国	52	2,886
哥伦比亚		267
刚果	-	
哥斯达黎加		-
科特迪瓦	2	
捷克共和国		-
刚果民主共和国		371
埃及		938
芬兰	376	
法国	633	
加蓬		2
德国	1,904	(5)
危地马拉		70
几内亚		140
匈牙利		-
印度		239
伊朗伊斯兰共和国		1,082
以色列	13	
意大利	4,670	401
日本		10,103
卢森堡	318	
墨西哥		(9)
摩洛哥		35
尼日尔	156	
尼日利亚		1,446
挪威	3,507	112
阿曼		7
巴拉圭		-
秘鲁	31	
波兰	85	(4)
葡萄牙		149
大韩民国	119	993

	以欧元为基准的 捐款额 (单位: 千欧元)	以美元为基准的 捐款额 (单位: 千美元)
俄罗斯联邦		2,233
卢旺达		(1)
斯洛文尼亚	441	
南非	20	-
西班牙	(5)	42
苏丹		11
瑞典	723	4,607
瑞士	4,018	3,964
阿拉伯叙利亚共和国	35	
土耳其		87
阿拉伯联合酋长国		71
联合国	(65)	
联合国		6,343
美利坚合众国		804
乌拉圭		92
赞比亚		51
欧洲联盟	21,116	(13)
国际	1,086	2
政府捐款共计	41,491	40,525
非政府捐款共计	820	1,455

^a 包括由工发组织工业发展基金、欧洲联盟、商品共同基金、自筹和第三方信托捐款以及联合国其他机构和基金（不包括开发署）供资的项目。

表2
技术合作活动：2012至2015年项目核准净额和支出
(单位：百万美元)

	2012年	2013年	2014年	2015年	2012年	2013年	2014年	2015年	2012年	2013年	2014年	2015年	2012年	2013年	2014年	2015年
	各种资金来源				工发组织经常预算 ^a				开发署核心基金/信托基金 ^b				第三方筹资信托基金			
上年结转的项目剩余值 ^c	349.2	318.0	324.9	329.0	5.3	5.9	6.8	6.5	1.9	0.8	0.9	1.7	48.3	43.9	51.7	49.5
本年度核准项目预算(净)值	158.0	187.4	191.3	205.0	7.0	7.6	6.4	5.4	0.5	0.5	1.5	-	37.6	40.4	29.6	22.7
正在执行的核准项目总值	507.2	505.4	516.2	534.0	12.3	13.5	13.2	11.9	2.4	1.3	2.4	1.7	85.9	84.3	81.3	72.2
支出	189.2	180.5	171.2	174.7	6.4	6.7	6.2	4.5	1.6	0.4	0.8	1.2	42.0	32.6	28.8	31.7
转入下年的项目剩余值	318.0	324.9	345.0	359.3	5.9	6.8	7.0	7.4	0.8	0.9	1.6	0.5	43.9	51.7	52.5	40.5
	工业发展基金				蒙特利尔议定书				自筹信托基金				全球环境基金 ^c			
上年结转的项目剩余值 ^c	27.1	31.3	35.3	39.2	117.3	87.4	74.9	57.3	5.2	5.9	10.3	9.7	118.5	125.8	128.1	136.3
本年度核准项目预算(净)值	22.3	26.6	28.1	30.3	23.4	46.4	28.9	32.0	5.4	10.6	3.2	2.1	34.9	34.8	54.0	75.2
正在执行的核准项目总值	49.4	57.9	63.4	69.5	140.7	133.8	103.8	89.3	10.6	16.5	13.5	11.8	153.4	160.6	182.1	211.5
支出	18.1	22.6	22.2	24.0	53.3	58.9	38.8	29.4	4.7	6.2	3.6	3.3	27.6	32.5	45.7	52.3
转入下年的项目剩余值	31.3	35.3	41.2	45.5	87.4	74.9	65.0	59.9	5.9	10.3	9.9	8.5	125.8	128.1	136.4	159.2
	其他信托基金 ^d				欧洲联盟(欧盟)											
上年结转的项目剩余值 ^c	15.9	7.3	4.7	6.8	9.7	9.7	12.2	22.0								
本年度核准项目预算(净)值	9.7	6.5	7.0	6.1	17.2	14.0	32.6	31.2								
正在执行的核准项目总值	25.6	13.8	11.7	12.9	26.9	23.7	44.8	53.2								
支出	18.3	9.1	4.9	5.8	17.2	11.5	20.2	22.5								
转入下年的项目剩余值	7.3	4.7	6.8	7.1	9.7	12.2	24.6	30.7								

^a 技术合作经常方案。

^b 合并开发署除由其供资的全球环境基金以外的所有基金。

^c 因报告方法的改变及结转至2015年的剩余值的汇率差异而作了调整。

^d 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

表 3A
技术合作活动：2014 和 2015 年项目核准额，按资金来源分列

资金来源	核准的新项目			经修订的现有项目			核准额/修订额 总净值 (千美元)
	项目数	项目价值 (千美元)	项目平均值 (千美元)	项目数	修订额 (千美元)	平均修订额 (千美元)	
2014 年							
欧洲联盟（欧盟）	10	18,169	1,817	22	14,405	655	32,574
全球环境基金	51	53,628	1,052	10	403	40	54,031
工业发展基金	33	17,446	529	158	10,639	67	28,085
蒙特利尔议定书	72	42,666	593	72	(13,810)	(192)	28,856
其他信托基金 ^a	8	4,571	571	12	2,444	204	7,015
自筹信托基金	11	2,641	240	12	579	48	3,220
第三方筹资信托基金	63	27,662	439	187	1,891	10	29,553
开发署基金 ^b	2	285	143	2	1,199	600	1,484
工发组织经常预算 ^c	58	4,768	82	239	1,689	7	6,457
共计	308	171,836	558	714	19,439	27	191,275
2015 年							
欧洲联盟（欧盟）	3	3,079	1,026	20	28,109	1,405	31,188
全球环境基金	54	81,247	1,505	34	(6,064)	(178)	75,183
工业发展基金	46	14,330	312	206	15,957	77	30,287
蒙特利尔议定书	70	32,237	461	37	(242)	(7)	31,995
其他信托基金 ^a	8	3,208	401	35	2,896	83	6,104
自筹信托基金	8	1,818	227	22	279	13	2,097
第三方筹资信托基金	52	11,925	229	216	10,842	50	22,767
开发署基金 ^b	2	148	74	7	(177)	(25)	(29)
工发组织经常预算 ^c	63	4,524	72	89	845	9	5,369
共计	306	152,516	498	666	52,445	79	204,961

^a 由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

^b 合并开发署的所有基金，其中包括开发署管理的信托基金，但不包括由开发署供资的全球环境基金。

^c 技术合作经常方案。

括号中所示数值反映了项目结束后的减值。

表 3B
技术合作活动：2015 年项目核准净额，按区域和资金来源分列
(单位：千美元)

资金来源	非洲		亚洲和太平洋		欧洲和 中亚	拉丁美洲和 加勒比	全球和 区域间	共计
	(不包括非洲 阿拉伯国家)	非洲 阿拉伯国家	(不包括西亚 阿拉伯国家)	西亚 阿拉伯国家				
欧洲联盟 (欧盟)	19,467	1,686	2,879		1,231	288	5,637	31,188
全球环境基金	30,155	7,055	16,970	-	10,678	8,402	1,923	75,183
工业发展基金	1,936	3,614	7,694	(60)	3,667	789	12,647	30,287
蒙特利尔议定书	530	5,123	18,595	3,935	1,540	2,012	260	31,995
其他信托基金 ^a	4,048	(734)	(33)	16	172	7	2,628	6,104
自筹信托基金	1,291	23	382	(111)	(8)	344	176	2,097
第三方筹资信托基金	8,765	5,796	2,584	1,918	1,015	1,988	701	22,767
开发署基金 ^b	165	(240)	120	(57)	-	-	(17)	(29)
工发组织经常预算 ^c	526	239	363	82	699	355	3,105	5,369
共计	66,883	22,562	49,554	5,723	18,994	14,185	27,060	204,961
非洲共计	89,445							
阿拉伯国家共计	28,285							

^a 由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

^b 合并开发署的所有基金，其中包括开发署管理的信托基金，但不包括由开发署供资的全球环境基金。

^c 技术合作经常方案。

括号中所示数值反映了项目结束后的减值。

表 4
2014 和 2015 年技术合作活动支出，按资金来源和项目构成部分列

资金来源	项目人员			研究金 和培训 千美元	设备 千美元	杂项 千美元	共计 千美元
	专家工作 月数 ^a	千美元	分包合同 千美元				
2014 年							
欧洲联盟（欧盟）	639	9,296	6,500	1,629	2,097	691	20,213
全球环境基金	769	13,273	21,475	1,356	8,703	850	45,657
工业发展基金	478	11,556	6,861	1,999	1,050	710	22,176
蒙特利尔议定书	129	3,439	29,911	506	4,592	340	38,788
其他信托基金 ^b	101	1,716	1,793	46	912	453	4,920
自筹信托基金	88	1,639	1,229	191	498	41	3,598
第三方筹资信托基金	850	14,149	7,337	3,482	2,800	1,067	28,835
开发署基金 ^c	30	378	(10)	73	365	6	812
工发组织经常预算 ^d	504	4,610	407	748	185	206	6,156
共计	3588	60,056	75,503	10,030	21,202	4,364	171,155
2015 年							
欧洲联盟（欧盟）	782	12,037	5,712	2,639	1,508	626	22,522
全球环境基金	621	12,268	32,794	940	5,021	1,319	52,342
工业发展基金	649	13,003	6,337	2,498	1,570	599	24,007
蒙特利尔议定书	133	3,011	17,837	204	8,032	325	29,409
其他信托基金 ^b	132	2,334	2,776	253	315	37	5,715
自筹信托基金	85	1,863	561	466	340	9	3,239
第三方筹资信托基金	718	14,520	7,004	3,892	5,384	936	31,736
开发署基金 ^c	30	359	14	176	597	21	1,167
工发组织经常预算 ^d	352	3,558	272	627	(30)	112	4,539
共计	3,502	62,953	73,307	11,695	22,737	3,984	174,676

^a 国际专家和顾问的工作月。

^b 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

^c 合并开发署的所有基金，其中包括开发署管理的信托基金，但不包括由开发署供资的全球环境基金。

^d 技术合作经常方案。

括号中所示数值反映了项目结束后的减值。

表 5
2015 年技术合作活动支出，按主题领域和地理区域分列
(单位：千美元)

主题领域	非洲 (不包括 非洲阿拉伯 国家)	非洲 阿拉伯 国家	亚洲和太平洋 (不包括 西亚阿拉伯 国家)	西亚 阿拉伯 国家	欧洲和 中亚	拉丁美洲 和加勒比	全球和 区域间	共计
环境和能源	15,065	5,601	37,151	5,793	13,427	10,013	10,751	97,801
通过生产活动减贫	18,061	6,747	4,097	2,321	2,411	471	9,252	43,360
贸易能力建设	10,479	2,344	4,776	3,047	990	1,134	473	23,244
跨领域问题	534	71	350	28	234	74	8,981	10,272
共计	44,139	14,763	46,374	11,189	17,062	11,692	29,457	174,676
非洲共计	58,902							
阿拉伯国家共计	25,952							

表 6
2012 至 2015 年技术合作活动支出，按地理区域分列
(单位：千美元)

地区	2012年	2013年	2014年	2015年
非洲（不包括非洲阿拉伯国家）				
国别项目	30,942	32,400	36,201	37,189
区域项目	11,600	5,414	3,881	6,950
小计	42,542	37,814	40,082	44,139
非洲阿拉伯国家				
国别项目	13,814	11,762	13,206	13,258
区域项目		-	-	1,505
小计	13,814	11,762	13,206	14,763
亚洲和太平洋 （不包括西亚阿拉伯国家）				
国别项目	70,157	61,598	47,991	45,257
区域项目	2,566	1,492	1,898	1,117
小计	72,723	63,090	49,889	46,374
西亚阿拉伯国家				
国别项目	10,484	10,924	7,871	10,754
区域项目	838	-	399	435
小计	11,322	10,924	8,270	11,189
欧洲和中亚				
国别项目	9,862	16,151	22,767	15,627
区域项目	487	300	1,451	1,435
小计	10,349	16,451	24,218	17,062
拉丁美洲和加勒比				
国别项目	12,641	16,611	8,402	8,584
区域项目	884	1,266	497	3,108
小计	13,525	17,877	8,899	11,692
全球和区域间项目	24,956	22,627	26,591	29,457
共计	189,231	180,545	171,155	174,676

表 7
2015 年技术合作活动支出：按地理区域分列
(单位：千美元)

	非洲 (不包括 非洲阿拉伯 国家)		非洲 阿拉伯 国家		亚洲和太平洋 (不包括 西亚阿拉伯 国家)		西亚阿拉伯 国家		欧洲和 中亚		拉丁美洲 和加勒比		全球和 区域间		共计
	%		%		%		%		%		%		%		
A. 按资金来源分列															
欧洲联盟 (欧盟)	12,872	29.2	1,290	8.7	2,739	5.9	-		880	5.2	334	2.9	4,407	15.0	22,522
全球环境基金	11,660	26.4	3,615	24.5	18,729	40.4	155	1.4	9,638	56.5	5,791	49.5	2,754	9.3	52,342
工业发展基金	3,394	7.7	2,632	17.8	3,364	7.3	332	3.0	3,454	20.2	667	5.7	10,164	34.5	24,007
蒙特利尔议定书	770	1.7	912	6.2	16,242	35.0	5,454	48.7	1,033	6.1	3,793	32.4	1,205	4.1	29,409
其他信托基金 ^a	2,720	6.2	(73)	(0.5)	296	0.6	(203)	(1.8)	43	0.3	48	0.4	2,884	9.8	5,715
自筹信托基金	2,061	4.7	11	0.1	402	0.9	46	0.4	9	0.1	349	3.0	361	1.2	3,239
第三方筹资信托基金	9,349	21.2	6,270	42.5	4,063	8.8	5,175	46.3	1,517	8.9	396	3.4	4,966	16.9	31,736
开发署基金 ^b	1,033	2.3	8	0.1	107	0.2	(16)	(0.1)	-	-	-	-	35	0.1	1,167
工发组织经常预算 ^c	280	0.6	98	0.7	432	0.9	246	2.2	488	2.9	314	2.7	2,681	9.1	4,539
共计	44,139		14,763		46,374		11,189		17,062		11,692		29,457		174,676
非洲共计	58,902														
阿拉伯国家共计	25,952														
B. 按项目构成部分分列															
项目人员	19,777	44.8	6,289	42.6	12,274	26.5	2,219	19.8	7,235	42.4	3,662	31.3	11,497	39.0	62,953
分包合同	13,951	31.6	4,936	33.4	31,244	67.4	2,294	20.5	6,118	35.9	6,144	52.5	8,620	29.3	73,307
研究金和培训	4,469	10.1	1,356	9.2	1,295	2.8	799	7.1	905	5.3	255	2.2	2,616	8.9	11,695
设备	4,613	10.5	1,405	9.5	1,081	2.3	5,662	50.6	2,149	12.6	1,389	11.9	6,438	21.9	22,737
杂项	1,329	3.0	777	5.3	480	1.0	215	1.9	655	3.8	242	2.1	286	1.0	3,984
共计	44,139		14,763		46,374		11,189		17,062		11,692		29,457		174,676

^a 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

^b 合并开发署的所有基金，其中包括开发署管理的信托基金，但不包括由开发署供资的全球环境基金。

^c 技术合作经常方案。

括号中所示数值反映了项目结束后的减值。

表 8
2015 年经常预算和业务预算支出情况，按方案和支出用途分列
(单位：千欧元)

方案	1	2	3	4	5	6	7
	人事费	顾问	会议	旅费	技术合作 经常方案 ^a	其他	2015 年 共计
支出							
A 决策机构							
A.1 决策机构会议	58.1	10.7	0.0	0.0	0.0	1,784.2	1,853.0
A.2 决策机构秘书处和与成员国关系	910.2	0.0	0.0	22.0	0.0	49.9	982.0
小计	968.3	10.7	0.0	22.0	0.0	1,834.1	2,835.1
B 行政领导和战略管理							
B.1 行政领导和战略管理	2,792.8	122.4	0.0	277.3	0.0	419.3	3,611.8
B.2 评价	585.9	2.9	0.0	-0.2	0.0	5.1	593.6
B.3 法律事务	631.6	0.0	0.0	1.2	0.0	1.2	634.0
B.4 内部监督	661.1	0.0	0.0	20.2	0.0	0.1	681.4
B.5 道德规范和问责制	0.0	0.0	0.0	3.1	0.0	1.2	4.3
小计	4,671.4	125.3	0.0	301.6	0.0	426.8	5,525.1
C 优先主题							
C.1 通过生产活动减贫	11,606.5	155.4	9.8	111.7	720.7	1,790.4	14,394.5
C.2 贸易能力建设	7,253.8	78.4	13.5	67.4	955.5	217.0	8,585.6
C.3 环境和能源	12,229.2	499.0	22.7	674.4	2,462.3	630.4	16,518.0
C.4 跨领域问题	1,594.9	63.6	0.0	215.5	244.9	154.1	2,273.1
C.5 外地业务支助	2,374.2	11.4	0.0	178.5	0.0	3,397.3	5,961.4
小计	35,058.6	807.8	46.0	1,247.5	4,383.4	6,189.3	47,732.6
D 战略研究、质量保证和宣传							
D.1 战略研究和政策咨询服务	2,948.9	229.9	3.8	63.6	0.0	321.2	3,567.5
D.2 质量保证和宣传	1,626.0	79.9	0.0	78.1	0.0	131.4	1,915.5
小计	4,575.0	309.8	3.8	141.7	0.0	452.7	5,483.0
E 方案支助服务							
E.1 人力资源管理	2,717.2	40.2	0.0	10.6	0.0	0.3	2,768.3
E.2 财务	3,413.3	0.0	0.0	6.3	0.0	9.5	3,429.1
E.3 采购和后勤服务	3,464.4	14.9	0.0	9.7	0.0	865.2	4,354.2
E.4 信息和通信技术	1,472.3	0.0	0.0	5.0	0.0	918.1	2,395.5
E.5 业务和系统支持	930.1	0.0	0.0	6.3	0.0	1,285.7	2,222.1
E.6 领导和管理	492.7	0.0	0.0	29.5	0.0	0.8	523.1
小计	12,490.0	55.1	0.0	67.5	0.0	3,079.6	15,692.3
G.1 间接费用	3,273.9	0.0	0.0	0.0	0.0	7,124.2	10,398.1
支出共计	61,037.3	1,308.7	49.8	1,780.2	4,383.4	19,106.6	87,666.0
收入							
C.5 政府对外地办事处费用的捐款	0.0	0.0	0.0	0.0	0.0	170.5	170.5
杂项收入	0.0	0.0	0.0	0.0	0.0	2,223.6	2,223.6
收入共计	0.0	0.0	0.0	0.0	0.0	2,394.1	2,394.1
净额总计	61,037.3	1,308.7	49.8	1,780.2	4,383.4	16,712.5	85,271.9
房舍管理							
支出							
F 房舍管理							
F.1 共同房舍管理	6,594.4	26.3	0.0	1.7	0.0	13,675.5	20,297.9
F.2 合办房舍管理	166.9	0.0	0.0	0.0	0.0	618.8	785.7
支出共计	6,761.3	26.3	0.0	1.7	0.0	14,294.3	21,083.6

请注意，房舍管理处的全部费用由所有用户分摊，上述支出正在全部收回。工发组织所占净额份额列于上文方案 G 项下。

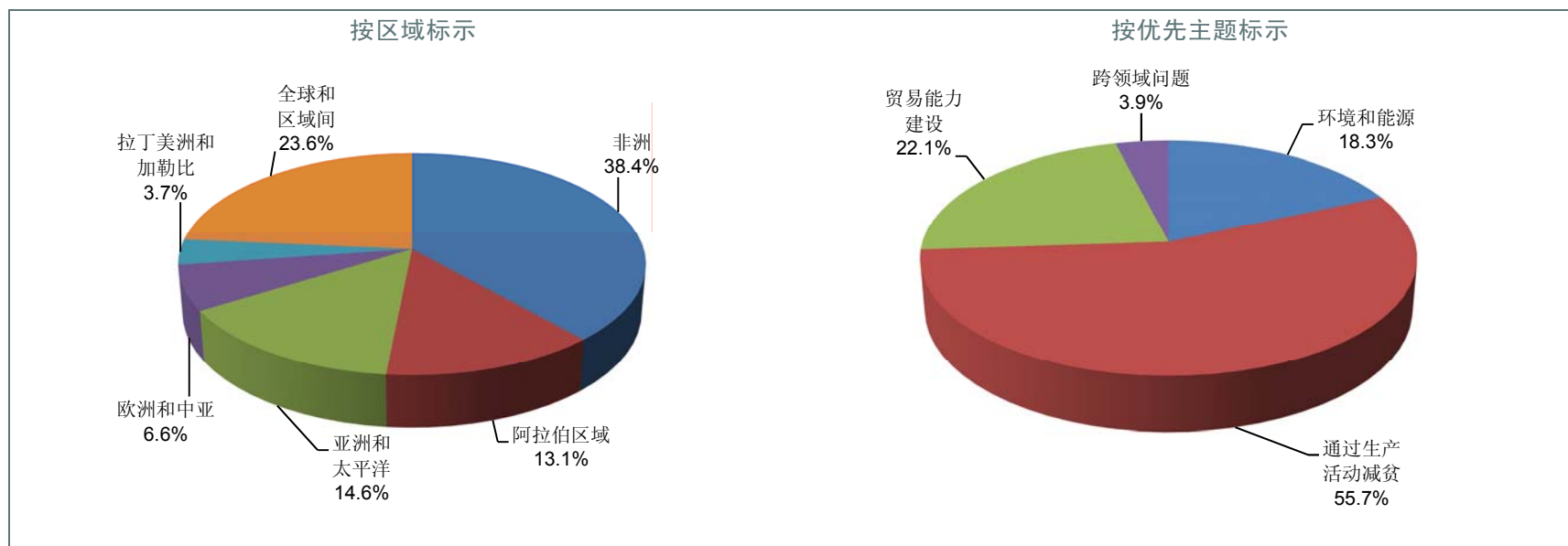
本报告系使用 SAP 系统中 2014-2015 两年期的 2015-13 会计截止期的数据汇编。

^a 系已转入技术合作经常方案特别账户的 2015 年全额拨款。

附录 B

自愿捐款项下的项目核准额

政府捐款：2015年项目核准净额



区域	美元	百分比	工发组织优先主题	美元	百分比
非洲	35,506,425	38.4	环境和能源	16,889,708	18.3
阿拉伯区域	12,147,784	13.1	通过生产活动减贫	51,445,065	55.7
亚洲和太平洋	13,505,795	14.6	贸易能力建设	20,464,533	22.1
欧洲和中亚	6,077,174	6.6	跨领域问题	3,643,473	3.9
拉丁美洲和加勒比	3,416,162	3.7			
全球和区域间	21,789,437	23.6			
共计 ^{a,b}	92,442,778	100.0	共计	92,442,778	100.0

^a 包括由商品共同基金、欧洲联盟、自筹信托基金和第三方信托基金捐款、联合国其他机构和基金资助的项目。

^b 包括协理专家/初级专业人员方案（570,470美元）。

附录 C

与最不发达国家的合作

表 1: 2015 年支出, 按国家和资金来源分列^a
(单位: 美元)

区域/国家	工发组织 经常预算 ^b	工业发展 基金	全球环境 基金	蒙特利尔 议定书	自筹信托 基金	第三方 筹资信托 基金	欧洲联盟 (欧盟)	开发署 核心基金和 开发署管理的 信托基金 ^c	其他来源 ^d	共计
非洲										
安哥拉	21,813	(687)	94,127	-	-	7,779	-	-	-	123,032
贝宁	-	-	-	(6,828)	-	46,765	-	-	-	39,937
布基纳法索	-	-	46,915	9,781	-	-	-	-	-	56,697
布隆迪	-	(78)	-	2,354	-	591,143	-	-	-	593,419
中非共和国	-	-	21,191	-	-	-	-	-	-	21,191
乍得	-	-	1,056,658	(1,832)	(4,869)	111,147	-	-	-	1,161,103
科摩罗	(80)	-	3,212	-	-	-	-	-	-	3,132
刚果民主共和国	(344)	-	(951)	-	371,366	89,123	-	-	-	459,194
赤道几内亚	-	-	-	(1)	-	24,868	-	-	-	24,867
厄立特里亚	16,309	-	117,319	8,302	-	466,720	-	-	-	608,650
埃塞俄比亚	(9,165)	877,251	289,183	22,195	-	1,403,178	-	-	(5,661)	2,576,981
冈比亚	(1)	(6,416)	1,316,710	(3,148)	-	-	-	-	-	1,307,144
几内亚	-	90,301	268,514	4,876	139,575	503,179	-	-	608,194	1,614,639
几内亚比绍	-	-	666,988	-	-	-	-	-	-	666,988
莱索托	-	-	41,572	-	-	-	-	-	-	41,572
利比里亚	-	-	36,015	-	-	506,360	-	-	-	542,375
马达加斯加	(1,060)	-	37,160	(503)	-	135,174	300,428	29,787	-	500,985
马拉维	-	-	-	-	-	534,902	-	1,030,601	(5,883)	1,559,619
马里	-	-	19,849	-	-	-	-	-	286,820	306,669
毛里塔尼亚	-	-	-	-	-	-	-	-	-	-
莫桑比克	-	145,520	59,500	29,943	-	(3,495)	1,038,197	-	34,221	1,303,887
尼日尔	-	-	21,224	(65)	171,353	-	-	-	-	192,511
卢旺达	6,113	(466)	455	(1,098)	(1,180)	158,932	-	-	79,790	242,546
圣多美和普林西比	-	-	50,207	-	-	-	-	-	-	50,207
塞内加尔	8,620	669,515	880,383	4,974	-	124,710	-	-	(1,287)	1,686,915
塞拉利昂	(22,818)	3,416	6,340	-	-	16,484	-	-	(62,304)	(58,882)
南苏丹	-	-	-	176	-	1,178,046	311,294	-	506,036	1,995,551
多哥	-	-	20,094	7,485	-	-	-	-	-	27,579
乌干达	-	(3,671)	88,926	1,261	-	23,144	-	-	-	109,660
坦桑尼亚联合共和国	-	(597)	1,012,209	(27,614)	-	242,139	-	-	1,134,070	2,360,207
赞比亚	-	-	(2,756)	(24,932)	50,921	867,121	-	-	-	890,354
小计 - 非洲	19,386	1,774,088	6,151,044	25,325	727,165	7,027,418	1,649,918	1,060,388	2,573,997	21,008,729

区域/国家	工发组织经常预算 ^b	工业发展基金	全球环境基金	蒙特利尔议定书	自筹信托基金	第三方筹资信托基金	欧洲联盟(欧盟)	开发署核心基金和开发署管理的信托基金 ^c	其他来源 ^d	共计
非洲阿拉伯国家										
吉布提	-	-	-	-	-	226,522	-	-	-	226,522
索马里	-	-	-	23,319	-	788,934	-	-	-	812,252
苏丹	6,478	-	14,115	219,338	10,557	2,303,922	-	-	2,582	2,556,994
小计 - 非洲阿拉伯国家	6,478	-	14,115	242,657	10,557	3,319,378	-	-	2,582	3,595,768
亚洲和太平洋										
阿富汗	-	-	-	-	-	(24,571)	-	-	(21,049)	(45,620)
孟加拉国	-	26,507	20,905	-	-	383,023	1,311,270	-	-	1,741,705
不丹	(3,461)	66,364	-	-	-	20,648	-	-	-	83,551
柬埔寨	15,387	6,758	491,574	-	-	761,746	-	-	-	1,275,464
基里巴斯	-	-	-	-	-	-	-	-	-	-
老挝人民共和国	1,339	-	138,303	-	-	252,448	-	-	-	392,090
缅甸	8,023	40,331	171,368	-	-	974,969	-	-	-	1,194,691
尼泊尔	4,030	-	150,915	-	-	159,271	-	-	-	314,216
所罗门群岛	-	-	-	-	-	-	-	-	-	-
东帝汶	-	(347)	-	-	-	(1,054)	-	-	-	(1,401)
图瓦卢	-	-	-	-	-	-	-	-	-	-
瓦努阿图	16,071	-	-	-	-	-	-	-	-	16,071
小计 - 亚洲和太平洋	41,390	139,612	973,065	-	-	2,526,480	1,311,270	-	(21,049)	4,970,767
西亚阿拉伯国家										
也门	-	-	151,734	(1,481)	-	-	-	-	-	150,253
小计 - 西亚阿拉伯国家	-	-	151,734	(1,481)	-	-	-	-	-	150,253
拉丁美洲和加勒比										
海地	-	-	-	-	-	-	334,173	-	-	334,173
小计 - 拉丁美洲和加勒比	-	-	-	-	-	-	334,173	-	-	334,173
总计	67,254	1,913,700	7,289,958	266,501	737,722	12,873,276	3,295,361	1,060,388	2,555,530	30,059,690

^a 不包括最不发达国家与其他发展中国家一起参与的区域项目、区域间项目、全球项目以及单独的研究金和小组培训方案。

^b 技术合作经常方案。

^c 合并开发署的所有基金，其中包括开发署管理的信托基金，但不包括由开发署供资的全球环境基金。

^d 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

括号中所示数值反映了项目结束后的减值。

表 2: 2015 年项目核准净额, 按国家和资金来源分列^a

(单位: 美元)

区域/国家	工发组织 经常预算 ^b	工业发展 基金	全球环境 基金	蒙特利尔 议定书	自筹信托 基金	第三方 筹资信托 基金	欧洲联盟 (欧盟)	开发署 核心基金和 开发署管理的 信托基金 ^c	其他来源 ^d	共计
非洲										
安哥拉	24,390	(0)	-	-	-	0	-	-	-	24,390
贝宁	-	-	-	(0)	-	445,603	-	-	-	445,603
布基纳法索	-	-	0	0	-	-	-	-	-	0
布隆迪	-	-	50,000	-	-	588,042	-	-	-	638,042
中非共和国	-	-	(28,579)	-	-	-	-	-	-	(28,579)
乍得	-	-	380,000	(0)	-	233,645	-	-	-	613,645
科摩罗	-	-	-	-	-	-	-	(0)	-	(0)
刚果民主共和国	-	-	-	-	803,748	(44,609)	-	-	-	759,139
赤道几内亚	-	-	-	(38)	-	0	-	-	-	(38)
厄立特里亚	23,769	-	-	(68)	-	(0)	-	-	-	23,701
埃塞俄比亚	7,256	484,504	0	-	-	386,234	-	-	(59,780)	818,215
冈比亚	(4,416)	(8,145)	1,319,635	0	-	-	-	-	-	1,307,074
几内亚	-	(28,882)	-	(0)	-	(13,812)	-	-	467,290	424,596
几内亚比绍	-	-	0	-	-	-	-	-	-	0
莱索托	-	-	-	-	-	-	-	-	-	-
利比里亚	-	-	-	-	-	1,207,149	-	-	-	1,207,149
马达加斯加	-	-	2,855,000	0	-	394,184	1,091,292	28,545	-	4,369,020
马拉维	-	-	-	28	-	103,448	-	130,847	-	234,323
马里	-	(4,853)	(0)	-	-	-	-	-	957,461	952,608
毛里塔尼亚	-	-	-	-	-	-	-	-	-	-
莫桑比克	(6,348)	385,457	582,192	0	-	3,498	1,646,681	-	163,551	2,775,031
尼日尔	-	-	(0)	62,312	(30,716)	-	-	-	-	31,596
卢旺达	(900)	-	(0)	-	-	233,665	-	-	342,679	575,444
圣多美和普林西比	-	-	-	-	-	-	-	-	-	-
塞内加尔	(1,539)	1,018,611	2,108,110	0	-	129,523	-	-	(29,809)	3,224,896
塞拉利昂	(2,569)	(3,156)	-	-	-	51,104	-	-	-	45,379
南苏丹	-	809	-	-	-	2,083,560	948,592	-	(0)	3,032,961
多哥	-	-	-	0	-	-	-	-	-	0
乌干达	-	(69)	2,820,000	-	-	(32,259)	-	-	-	2,787,672
坦桑尼亚联合共和国	-	(57,931)	5,375,119	-	-	356,580	-	-	1,825,451	7,499,219
赞比亚	-	-	-	0	0	779,345	-	-	-	779,345
小计 - 非洲	39,643	1,786,344	15,461,478	62,232	773,032	6,904,901	3,686,565	159,392	3,666,844	32,540,430

区域/国家	工发组织 经常预算 ^b	工业发展 基金	全球环境 基金	蒙特利尔 议定书	自筹信托 基金	第三方 筹资信托 基金	欧洲联盟 (欧盟)	开发署 核心基金和 开发署管理的 信托基金 ^c	其他来源 ^d	共计
非洲阿拉伯国家										
吉布提	-	-	-	-	-	292,035	-	-	-	292,035
索马里	-	-	-	(0)	-	877,774	-	-	-	877,774
苏丹	31,673	-	(0)	2,493,572	23,000	1,396,937	-	-	(262,781)	3,682,400
小计-非洲阿拉伯国家	31,673	-	(0)	2,493,572	23,000	2,566,746	-	-	(262,781)	4,852,209
亚洲和太平洋										
阿富汗	44,899	-	-	-	-	(64,333)	-	-	(22,938)	(42,372)
孟加拉国	-	(0)	-	-	-	491,536	1,521,098	-	-	2,012,634
不丹	-	(1,010)	-	-	-	58,475	-	-	-	57,465
柬埔寨	24,390	(14,829)	1,500,499	-	-	411,203	-	-	-	1,921,263
基里巴斯	-	-	-	-	-	-	-	-	-	-
老挝人民民主共和国	-	(3,478)	1,268,539	-	-	109,212	-	-	-	1,374,272
缅甸	50,038	763,114	0	-	-	1,236,070	-	-	-	2,049,222
尼泊尔	(665)	-	200,000	-	-	(24,762)	-	-	-	174,573
所罗门群岛	-	-	-	-	-	-	-	-	-	-
东帝汶	-	-	-	-	-	-	-	-	-	-
图瓦卢	-	-	-	-	-	-	-	-	-	-
瓦努阿图	26,890	-	-	-	-	-	-	-	-	26,890
小计-亚洲和太平洋	145,552	743,797	2,969,038	-	-	2,217,401	1,521,098	-	(22,938)	7,573,948
西亚阿拉伯国家										
也门	-	-	-	50	-	-	-	-	-	50
小计-西亚阿拉伯国家	-	-	-	50	-	-	-	-	-	50
拉丁美洲和加勒比										
海地	-	-	-	-	-	-	287,829	-	-	287,829
小计-拉丁美洲和加勒比	-	-	-	-	-	-	287,829	-	-	287,829
总计	216,867	2,530,141	18,430,516	2,555,854	796,032	11,689,048	5,495,492	159,392	3,381,124	45,254,467

^a 不包括最不发达国家与其他发展中国家一起参与的区域项目、区域间项目、全球项目以及单独的研究金和小组培训方案。

^b 技术合作经常方案。

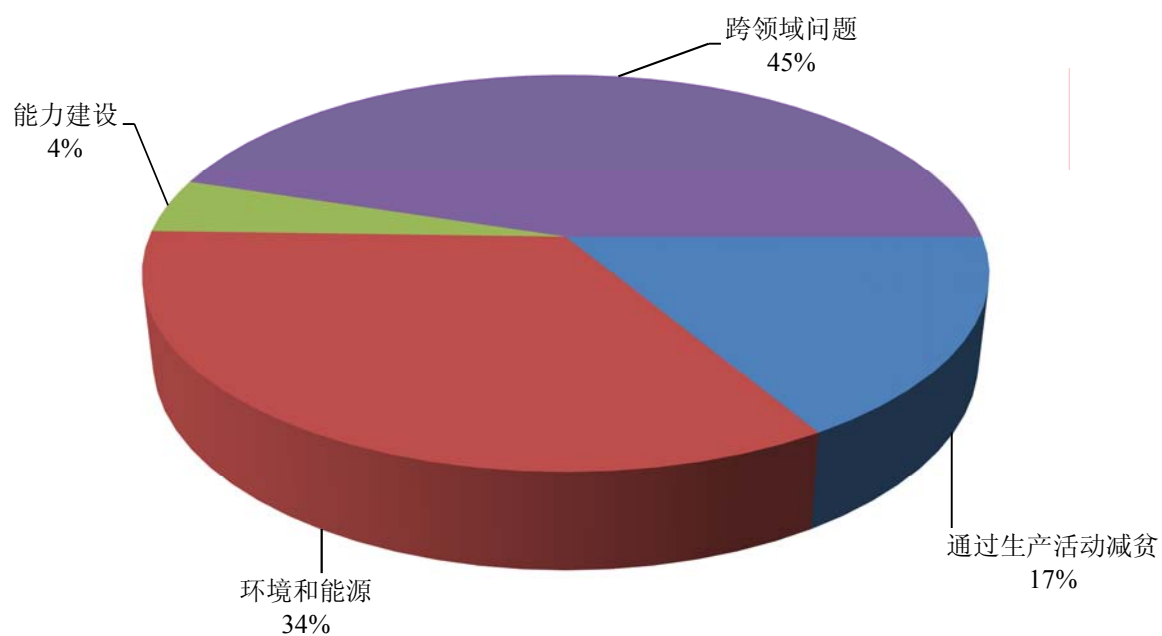
^c 合并开发署的所有基金，其中包括开发署管理的信托基金，但不包括由开发署供资的全球环境基金。

^d 包括由联合国其他机构和基金、“一个联合国”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

括号中所示数值反映了项目结束后的减值。

附录 D
技术合作经常方案
 2015 年支出，按主题领域分列

主题领域	美元 (千美元)	欧元 (千欧元)
环境和能源	1,543	1,307
通过生产活动减贫	748	625
贸易能力建设	199	190
跨领域问题	2,049	1,788
共计	4,539	3,911



附录 E

个人服务协定持有人任用情况¹

表 1
按国家名单²和性别分列的个人服务协定持有人任用人数/合同数

国家名单	女性任用人数	男性任用人数	任用人数共计
A	745	1,734	2,479
B	363	487	850
C	161	185	346
D	259	295	554
其他	124	399	523
总计	1,652	3,100	4,752

¹ 所列数字反映了截至 2015 年 12 月 31 日所掌握的记录

² 指《工发组织章程》附件一所列国家名单（GC.16/16）。

表 2
按国家/地区/领土分列的个人服务协定持有人任用人数/合同数

国家/地区/领土	任用人数	国家/地区/领土	任用人数	国家/地区/领土	任用人数
阿富汗	9	希腊	16	大韩民国	30
阿尔巴尼亚	15	格林纳达	1	摩尔多瓦共和国	33
阿尔及利亚	14	危地马拉	3	罗马尼亚	17
安哥拉	2	几内亚	68	俄罗斯联邦	131
阿根廷	33	几内亚比绍	3	卢旺达	10
亚美尼亚	108	海地	7	圣多美和普林西比	1
澳大利亚	16	洪都拉斯	1	塞内加尔	69
奥地利	256	匈牙利	27	塞尔维亚	22
阿塞拜疆	18	印度	159	塞舌尔	3
孟加拉国	94	印度尼西亚	56	塞拉利昂	13
白俄罗斯	8	伊朗伊斯兰共和国	73	斯洛伐克	14
比利时	19	伊拉克	25	斯洛文尼亚	6
贝宁	13	爱尔兰	21	索马里	2
不丹	6	以色列	4	南非	59
多民族玻利维亚国	18	意大利	175	南苏丹	51
波斯尼亚和黑塞哥维那	13	日本	36	西班牙	57
博茨瓦纳	1	约旦	39	斯里兰卡	22
巴西	33	哈萨克斯坦	8	巴勒斯坦国	8
保加利亚	8	肯尼亚	57	苏丹	77
布基纳法索	26	科威特	1	斯威士兰	2
布隆迪	25	吉尔吉斯斯坦	11	瑞典	20
佛得角	17	老挝人民民主共和国	25	瑞士	13
柬埔寨	57	拉脱维亚	1	阿拉伯叙利亚共和国	3
喀麦隆	23	黎巴嫩	62	塔吉克斯坦	9
加拿大	49	莱索托	1	泰国	22
中非共和国	4	利比里亚	23	前南斯拉夫的马其顿共和国	32
乍得	10	利比亚	4	东帝汶	1
智利	11	立陶宛	2	多哥	9
中国	37	卢森堡	1	突尼斯	87
中国澳门特别行政区	1	马达加斯加	10	土耳其	43
中国台湾省	3	马拉维	7	土库曼斯坦	8
哥伦比亚	46	马来西亚	31	乌干达	24
刚果	4	马里	10	乌克兰	50
哥斯达黎加	6	马耳他	10	阿拉伯联合酋长国	4
科特迪瓦	78	毛里塔尼亚	3	联合国	121
克罗地亚	10	毛里求斯	13	坦桑尼亚联合共和国	66
古巴	17	墨西哥	79	美利坚合众国	47
捷克共和国	15	蒙古	14	乌拉圭	12
刚果民主共和国	15	黑山	6	乌兹别克斯坦	4
丹麦	22	摩洛哥	90	委内瑞拉玻利瓦共和国	6
吉布提	7	莫桑比克	22	越南	66
多米尼加共和国	4	缅甸	37	也门	3
厄瓜多尔	26	纳米比亚	3	赞比亚	7
埃及	203	尼泊尔	7	津巴布韦	11
萨尔瓦多	7	荷兰	55		
厄立特里亚	12	新西兰	6		
埃塞俄比亚	95	尼加拉瓜	24	共计	4,752
斐济	1	尼日尔	2		
芬兰	12	尼日利亚	86		
法国	162	挪威	7		
加蓬	11	巴基斯坦	52		
冈比亚	12	秘鲁	12		
格鲁吉亚	6	菲律宾	41		
德国	87	波兰	15		
加纳	53	葡萄牙	47		

附录 F

2015年订立的协定和其他安排³

一、国家⁴

喀麦隆

《联合国工业发展组织和喀麦隆共和国信托基金协定》，关于在喀麦隆实施“制定农业工业技术园区总计划以提高喀麦隆的食品加工附加值并增加就业”项目，2015年5月11日和6月3日签署。

加拿大

《联合国工业发展组织和加拿大捐赠安排第2号修正案》，关于在南苏丹实施“改进南苏丹的渔业”项目，2015年3月9日和13日签署。

乍得

《联合国工业发展组织和乍得共和国协议书》，关于在乍得实施称作“增进乍得阿拉伯树胶工业的商业能力项目”的项目，2015年4月2日和14日签署。

中国

《联合国工业发展组织和中国食品药品监督管理局谅解备忘录》，2015年6月12日签署。

《联合国工业发展组织和中华人民共和国环境保护部谅解备忘录》，2015年11月11日签署。

科特迪瓦和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和科特迪瓦共和国环境和可持续发展部实施协定修正案》，关于在科特迪瓦实施“减少科特迪瓦来自手工和小规模金矿采掘的汞风险”项目，2015年10月8日、11月6日和17日签署。

刚果民主共和国

《联合国工业发展组织和刚果民主共和国协定》，关于在刚果民主共和国实施“提供技术援助以帮助在下刚果省西部增长极项目所涉不同增长极实施工业平台”项目，2015年6月8日签署。

法国

《联合国工业发展组织和法国开发署信托基金协定》，关于在突尼斯实施“氢氯氟烃淘汰管理计划第一阶段”项目，2014年12月19日和2015年1月13日签署。

《联合国工业发展组织和法国开发署信托基金协定》，关于在阿尔及利亚实施称作“臭氧层耗减物质废物管理和处置试点示范项目”的项目，2015年3月6日和13日签署。

³ 本清单载有截至2016年1月29日交存工发组织法律事务办公室保管的已签署协定或安排。该清单也许并不全面。对现有协定或安排的修正案没有列入，除非修正案反映了实质性变化。

⁴ 包括政府和地区政府或省。

几内亚

《联合国工业发展组织和几内亚共和国联合声明》，关于审查和修订几内亚共和国的工业战略，2015 年 9 月 1 日。

印度尼西亚和国际竿钓基金会

《联合国工业发展组织、印度尼西亚海洋事务和渔业部和国际竿钓基金会联合声明》，关于在印度尼西亚金枪鱼竿钓渔业领域合作提供技术援助，2015 年 5 月 26 日。

伊朗伊斯兰共和国

《联合国工业发展组织和伊朗伊斯兰共和国科学、研究和技术最高委员会（伊朗科技委员会）联合声明》，关于工发组织与伊朗科技委员会合作框架，2015 年 7 月 6 日签署。

日本

《联合国工业发展组织和日本政府协定换文》，关于在吉布提、利比里亚、索马里和土耳其实施项目，2015 年 3 月 4 日签署。

哈萨克斯坦

《联合国工业发展组织和哈萨克斯坦共和国行政安排》，关于对工业发展基金（工发基金）的特殊用途捐款，2015 年 12 月 2 日签署。

马里和联合国环境规划署（环境署）

《联合国工业发展组织、联合国环境规划署和马里共和国环境和卫生部实施协定修正案》，关于在马里实施“减少马里来自手工和小规模金矿采掘的汞风险”项目，2015 年 8 月 5 日、9 月 7 日和 29 日签署。

莫桑比克和欧洲联盟（欧盟）

《联合国工业发展组织、莫桑比克共和国和欧洲联盟捐助协定增补案》，关于在莫桑比克实施“莫桑比克私营部门和质量促进方案——以质取胜”项目，2015 年 3 月 25 日和 30 日签署。

尼日利亚

《联合国工业发展组织和尼日利亚联邦共和国联邦妇女事务和社会发展部信托基金协定》，关于在尼日利亚实施“通过创业培训方案‘企业家学习倡议’促进创造就业机会”项目，2014 年 12 月 18 日和 2015 年 1 月 6 日签署。

《联合国工业发展组织和尼日利亚联邦共和国联邦青年发展部信托基金协定》，关于在尼日利亚实施“通过创业培训方案‘企业家学习倡议’促进创造就业机会”项目，2014 年 12 月 23 日和 2015 年 1 月 26 日签署。

《联合国工业发展组织和尼日利亚联邦共和国政府协定》，关于在拉各斯设立工发组织投资与技术促进办事处，2015 年 4 月 28 日签署。

挪威

《联合国工业发展组织和挪威发展合作署项目供资行政协定第 1 号增补案》，关于在塞拉利昂实

施“质量政策和合规性基础设施的发展”项目，2015年4月28日和5月21日签署。

《联合国工业发展组织和挪威发展合作署项目供资行政协定第1号增补案》，关于在纳米比亚实施“纳米比亚出口贸易能力建设”项目，2015年6月4日和17日签署。

《联合国工业发展组织和挪威外交部项目供资行政协定》，关于在马达加斯加实施“通过发展创意产业价值链增强农村妇女群体的复原力和生计多样化”项目，2015年6月25日签署。

秘鲁

《联合国工业发展组织和秘鲁共和国生产部联合声明》，关于秘鲁参加工发组织国家伙伴关系方案，2015年12月1日签署。

大韩民国

《联合国工业发展组织和大韩民国蔚山广域市联合声明》，关于第四次绿色工业会议，2015年8月11日签署。

苏丹

《联合国工业发展组织和苏丹共和国工业部信托基金协定》，关于在苏丹实施“苏丹共和国可持续包容性工业投资论坛”项目，2015年11月1日。

瑞典

《联合国工业发展组织和瑞典（由瑞典国际发展合作署作为代表）协定第二号修正案》，关于在伊拉克实施“作业和工业维修培训学院”项目，2015年6月24日和7月15日签署。

瑞士

《联合国工业发展组织和瑞士联邦经济事务国务秘书处（瑞士经济秘书处）协议书修正案》，关于实施“工发组织—环境署发展中和转型期国家资源高效型清洁生产全球方案”项目，2015年7月8日和21日签署。

《联合国工业发展组织和瑞士联邦经济事务国务秘书处（瑞士经济秘书处）协议书》，关于在南非实施“瑞士经济秘书处在伦贝的当地经济发展援助方案——价值链和集群发展组成部分”项目，2015年7月29日和8月12日签署。

《联合国工业发展组织和瑞士发展与合作署协定》，关于实施“东部迷迭香：支持提高东部地区迷迭香价值链的竞争力”项目，2015年8月28日签署。

《联合国工业发展组织和瑞士联邦环境办公室协定换文》，关于实施“批准并及早实施《汞问题水俣公约》”项目，2015年10月28日和12月18日签署。

《联合国工业发展组织和瑞士发展与合作署协定》，关于在埃及实施“上埃及当地经济包容性可持续发展——第2阶段”项目，2015年12月21日签署。

土库曼斯坦

《联合国工业发展组织和土库曼斯坦合作联合声明》，2015年5月4日签署。

二、联合国、其基金和方案、专门机构和相关机构

联合国

《联合国各参与组织和联合国开发计划署谅解备忘录》，关于联合国索马里多伙伴信托基金的业务方面，工发组织于 2015 年 5 月 28 日签署。

《联合国工业发展组织和发展合作信托基金捐助协定》，关于实施“包容性可持续工业发展的结构变化分析：发展阶段、国家状况和新出现趋势”项目，2015 年 4 月 30 日和 6 月 8 日。

国际劳工组织（劳工组织）

《联合国工业发展组织和国际劳工组织捐助协定》，关于在南非实施“制定一个联合国联合方案，促进南非汽车业中小型企业供应商的可持续商业做法”项目，2015 年 1 月 14 日和 2 月 12 日签署。

国际贸易中心

《联合国工业发展组织和国际贸易中心联合公报》，2015 年 2 月 3 日签署。

联合国开发计划署（开发署）

《联合国工业发展组织和联合国开发计划署捐助协定》，关于在马达加斯加实施“通过发展创意产业价值链增强农村妇女群体的复原力和生计多样化”项目，2015 年 7 月 13 日和 16 日签署。

联合国环境规划署（环境署）

《联合国工业发展组织和联合国环境规划署捐助协定》，关于在约旦和南非实施“约旦和南非的氢氟碳化物消费核查”项目，2015 年 4 月 16 日和 29 日签署。

《联合国工业发展组织和联合国环境规划署捐助协定第 1 号修正案》，关于气候技术中心和网络，2015 年 9 月 8 日和 11 日签署。

《联合国工业发展组织和联合国环境规划署捐助协定》，关于环境署—工发组织主办和管理气候技术中心和网络联合方案，2015 年 10 月 9 日和 15 日签署。

《联合国工业发展组织和联合国环境规划署捐助协定》，关于在约旦实施“高环境温度国家零售场所用非氢氟碳化物替代品替代氢氯氟烃（HCFC-22）的演示”项目，2015 年 4 月 16 日和 19 日签署。

世界贸易组织（世贸组织）

《联合国工业发展组织和世界贸易组织任务实施协定》，关于在苏丹实施“加强苏丹芝麻生产对卫生和植物检疫要求的遵守情况，以更多地进入国际市场”项目，2015 年 5 月 11 日和 27 日签署。

《联合国工业发展组织和世界贸易组织任务实施协定》，关于在西部非洲实施“提高西部非洲渔业价值链遵守卫生要求的能力”项目，2015 年 5 月 17 日和 28 日签署。

三、其他政府间组织

阿拉伯非洲经济发展银行

《联合国工业发展组织和阿拉伯非洲经济发展银行关系协定》，2015年1月20日签署。

阿拉伯工业发展和采矿组织（阿拉伯工矿组织）

《联合国工业发展组织和阿拉伯工业发展和采矿组织联合公报》，关于工发组织和阿拉伯工矿组织协作促进和支持《大阿拉伯自由贸易协定》下的区域贸易一体化，2015年2月19日签署。

发展中八国经济合作组织

《联合国工业发展组织和发展中八国经济合作组织联合声明》，关于机构伙伴关系，2015年4月2日签署。

欧洲联盟（欧盟）

《联合国工业发展组织和欧洲联盟捐助协定》，关于在马达加斯加实施“支持甘蔗的半工业加工”项目，2014年12月30日和2015年1月29日签署。

《联合国工业发展组织和欧洲联盟捐助协定第1号修正案》，关于在海地实施“支持贸易和工业部方案：支持质量优良基础设施/加强海地标准化办公室”项目，2015年3月4日签署。

《联合国工业发展组织和欧洲联盟捐助协定第2号增补案》，关于在科特迪瓦实施称作“支助科特迪瓦职业培训的现代化项目”的项目，2015年7月28日签署。

《联合国工业发展组织和欧洲联盟授权协定》，关于在南非实施“非洲的气候变化、清洁能源和城市用水——促进在市政水工程中以市场为基础实施清洁能源技术解决办法：南非的试点举措”项目，2015年12月7日签署。

《联合国工业发展组织和欧洲联盟授权协定》，关于执行“减轻中低收入国家的毒素健康风险：健康与污染问题全球联盟”项目，2015年12月16日和22日签署。

欧洲投资银行

《联合国工业发展组织和欧洲投资银行谅解备忘录》，2015年7月9日签署。

国际伊斯兰贸易金融公司

《联合国工业发展组织和国际伊斯兰贸易金融公司伙伴关系协定》，关于实施阿拉伯国家贸易援助举措方案的具体组成部分，2015年9月14日和29日签署。

伊斯兰开发银行

《联合国工业发展组织和伊斯兰开发银行联合声明》，2015年4月12日签署。

欧佩克国际发展基金

《联合国工业发展组织和欧佩克国际发展基金信托基金协定》，关于实施“提高拉丁美洲和加勒比渔业价值链生产率和竞争力”项目，2015年8月25日签署。

地中海联盟

《联合国工业发展组织和地中海联盟秘书处关系协定》，2015 年 5 月 22 日签署。

四、国家组织

奥地利开发署

《联合国工业发展组织和奥地利开发署协定》，关于实施“2015 年维也纳能源论坛：可持续能源促进包容性发展”项目，2015 年 5 月 29 日和 6 月 1 日签署。

《联合国工业发展组织和奥地利开发署协定》，关于在南亚和中亚实施“可能设立可再生能源和能效喜马拉雅中心的筹备阶段”项目，2015 年 10 月 23 日和 11 月 3 日签署。

《联合国工业发展组织和奥地利开发署协定》，关于实施“可能设立可再生能源和能效中美洲中心的筹备阶段”项目，2015 年 12 月 18 日和 22 日签署。

奥地利联邦商会

《联合国工业发展组织和奥地利联邦商会对外经济部赞助协定》，关于 2015 年维也纳能源论坛，2015 年 4 月 22 日和 30 日签署。

哥伦比亚外贸银行

《联合国工业发展组织和哥伦比亚外贸银行信托基金协定》，关于在哥伦比亚实施“战略情报和机构加强方案”项目，2015 年 6 月 9 日签署。

中国中非发展基金

《联合国工业发展组织和中非发展基金谅解备忘录》，2015 年 12 月 4 日签署。

中国开发银行

《联合国工业发展组织和中国开发银行谅解备忘录》，2015 年 7 月 1 日签署。

中国国际贸易促进会

《联合国工业发展组织和中国国际贸易促进会谅解备忘录》，2015 年 12 月 4 日签署。

德国国际合作机构

《联合国工业发展组织和德国国际合作机构赠款协定》，关于 2015 年维也纳能源论坛，2015 年 6 月 12 日和 15 日签署。

《联合国工业发展组织和德国国际合作机构赠款协定补编》，关于实施“非洲和东南亚优质价廉药品的获得”项目，2015 年 6 月 10 日和 26 日签署。

《联合国工业发展组织和德国国际合作机构赠款协定》，关于实施“加强发展中国家基本药品的当地生产（2015-2016 年阶段）”项目，2015 年 11 月 30 日和 12 月 8 日签署。

阿拉伯联合酋长国迪拜能源最高委员会（迪拜能源委员会）

《联合国工业发展组织和迪拜能源最高委员会谅解备忘录》，2015 年 1 月 27 日签署。

《联合国工业发展组织和迪拜能源最高委员会信托基金协定》，关于在阿拉伯联合酋长国迪拜实施“工发组织—迪拜能源委员会可持续能源能力建设中心”项目，2015 年 4 月 22 日签署。

中国进出口银行

《联合国工业发展组织和中国进出口银行谅解备忘录》，2015 年 6 月 9 日签署。

中国国际技术转移协作网络

《工发组织俄罗斯联邦国际工业合作中心和国际技术转移协作网络谅解备忘录》，2015 年 6 月 3 日签署。

奥地利克恩顿上陶恩国家公园基金

《联合国工业发展组织和克恩顿上陶恩国家公园基金赞助协定》，关于 2015 年维也纳能源论坛，2015 年 6 月 17 日和 29 日签署。

大韩民国韩国能源署

《联合国工业发展组织和韩国能源署信托基金协定》，关于在埃塞俄比亚实施“支持当地制造高效 MITAD 炉”项目，2015 年 12 月 7 日和 14 日签署。

大韩民国韩国工业经济和贸易研究所

《联合国工业发展组织和韩国工业经济和贸易研究所谅解备忘录》，2015 年 6 月 29 日签署。

大韩民国韩国国际合作署

《联合国工业发展组织和韩国国际合作署信托基金协定》，关于在韩国实施“加强工业政策：旨在促进包容性可持续工业发展的诊断、战略和手段”项目，2015 年 8 月 17 日和 9 月 9 日签署。

《联合国工业发展组织和韩国国际合作署信托基金协定》，关于在哥伦比亚实施“在哥伦比亚考卡山谷建设农业工业和化妆品部门出口联合总会”项目，2015 年 11 月 11 日签署。

中国河南省科学技术厅

《工发组织俄罗斯联邦国际工业合作中心和河南省科学技术厅谅解备忘录》，关于国际技术转移与创新协作，2015 年 8 月 25 日。

五、其他实体

瑞典沃尔沃集团

《联合国工业发展组织和沃尔沃集团合作谅解备忘录》，2015 年 7 月 15 日签署。

苏丹喀土穆银行

《联合国工业发展组织和喀土穆银行信托基金协定》，关于在苏丹实施“苏丹企业发展和投资促进机构”项目，2015 年 6 月 29 日。

意大利 CNH 工业公司

《工发组织意大利技术促进办事处和 CNH 工业公司促进发展中国家工业合作联合声明》

波兰 Consus S.A.

《联合国工业发展组织和 Consus S.A. 赞助协定》，关于 2015 年维也纳能源论坛，2015 年 5 月 14 日和 21 日签署。

伊朗伊斯法罕商会工业、矿业和农业分会

《联合国工业发展组织和伊斯法罕商会工业、矿业和农业分会信托基金协定》，关于在伊朗实施“将伊斯法罕商会工业、矿业和农业分会纳入工发组织分包和合伙业务交流所协助国内企业的国际化和投资促进工作全球网络”项目，2015 年 10 月 20 日签署。

法国全球食品安全倡议

《联合国工业发展组织和全球食品安全倡议联合声明》，关于协作促进和支持全球一级食品安全能力建设公私伙伴关系，2015 年 11 月 2 日。

荷兰喜力国际公司

《联合国工业发展组织和喜力国际公司合作谅解备忘录》，2015 年 2 月 27 日签署。

《联合国工业发展组织和喜力国际公司信托基金协定》，关于实施“工发组织和喜力公司主动参与以促进重要集水区水管理公私伙伴关系”项目，2015 年 4 月 24 日签署。

意大利 Illycaffè S.p.A. 和 Fondazione Ernesto Illy

《联合国工业发展组织、Illycaffè S.p.A. 和 Fondazione Ernesto Illy 合作谅解备忘录》，2015 年 5 月 4 日签署。

联合王国英特尔（英国）有限公司

《联合国工业发展组织和英特尔有限公司迪拜分支机构合作谅解备忘录》，2015 年 1 月 19 日签署。

土耳其伊斯坦布尔商会

《联合国工业发展组织和伊斯坦布尔商会合作谅解备忘录》，2015 年 5 月 26 日签署。

意大利 Matrunita Mediterranea s.r.l.

《联合国工业发展组织和 Matrunita Mediterranea s.r.l. 合作谅解备忘录》，2015 年 6 月 22 日签署。

乌克兰国立技术大学（基辅理工学院）

《联合国工业发展组织和乌克兰国立技术大学（基辅理工学院）谅解备忘录》，关于实施“将能源管理系统标准引入乌克兰工业”项目，2015 年 5 月 28 日和 6 月 8 日签署。

摩洛哥磷酸盐集团基金会

《联合国工业发展组织和磷酸盐集团基金会信托基金协定》，关于在摩洛哥实施“重工业设备和商用车辆培训学院”项目，2015 年 5 月 13 日和 6 月 3 日签署。

法国励展博览集团

《联合国工业发展组织和法国励展博览集团合作谅解备忘录》，2015 年 11 月 17 日签署。

奥地利 Spirit Design – 创新及品牌有限公司

《联合国工业发展组织和 Spirit Design –创新及品牌有限公司赞助协定》，关于 2015 年维也纳能源论坛，2015 年 4 月 22 日和 30 日签署。

苏丹商会联合会

《联合国工业发展组织和苏丹商会联合会信托基金协定》，关于在苏丹实施“苏丹共和国可持续包容性工业投资论坛”项目，2015 年 11 月 1 日和 25 日签署。

联合国大学-马斯特里赫特创新与技术问题经济和社会研究与训练中心

《联合国工业发展组织和联合国大学—马斯特里赫特创新与技术问题经济和社会研究与训练中心协定换文》，2014 年 12 月 16 日和 2015 年 6 月 11 日签署。

意大利 Unione Parmense degli Industriali (UPI)

《工发组织意大利投资与技术促进办事处和 Unione Parmense degli Industriali 联合声明》，关于促进 Parma 各公司与其发展中国家对应方之间的工业合作，2015 年 10 月 14 日签署。

西班牙世界技能基金会

《联合国工业发展组织和世界技能基金会信托基金协定》，关于在科特迪瓦实施“科特迪瓦全国技能竞赛”项目，2015 年 1 月 15 日和 2 月 6 日签署。

附录 G

2015 年投资和技术促进办事处举办的国家推介专题介绍/研讨会

推介的区域/国家	按地点分列的专题介绍场数	专题介绍总数
非洲区域	中国(2)、埃及(1)、印度(1)、意大利(2)、日本(5)、科威特(1)、大韩民国(1)、苏丹(1)	14
阿拉伯区域	中国(2)、埃及(1)、意大利(2)、科威特(1)、卡塔尔(1)、沙特阿拉伯(1)、苏丹(2)、阿拉伯联合酋长国(1)	11
巴西、俄罗斯联邦、印度、中国和南非 (金砖国家)	中国(1)、印度(1)	2
拉丁美洲和加勒比区域	大韩民国(3)	3
南部非洲发展共同体	日本(1)	1
阿尔及利亚	日本(1)	1
安哥拉	中国(1)	1
亚洲区域	埃及(1)、印度(1)、科威特(1)、大韩民国(3)、苏丹(1)	7
孟加拉国	日本(3)	3
贝宁	中国(1)	1
巴西	日本(1)	1
柬埔寨	日本(1)	1
喀麦隆	意大利(3)	3
中国	中国(3)、日本(5)	8
古巴	意大利(2)	2
塞浦路斯	塞浦路斯(1)	1
厄瓜多尔	中国(1)	1
埃及	巴林(2)	2
埃塞俄比亚	意大利(1)、日本(2)	3
欧洲区域	意大利(1)、大韩民国(2)	3
加纳	意大利(1)、日本(1)	2
印度	巴林(1)、日本(3)	4
印度尼西亚	日本(1)	1
哈萨克斯坦	日本(3)	3
科威特	巴林(2)	2
老挝人民民主共和国	日本(1)	1
黎巴嫩	黎巴嫩(2)	2
马达加斯加	中国(1)	1
马拉维	中国(1)	1
毛里求斯	中国(1)	1
摩洛哥	日本(1)	1
莫桑比克	日本(3)	3
缅甸	日本(2)	2
尼日利亚	中国(1)、日本(1)	2
巴基斯坦	中国(2)、意大利(4)、巴基斯坦(1)	7
菲律宾	意大利(1)	1
卡塔尔	巴林(1)	1
卢旺达	日本(2)	2
大韩民国	中国(1)、俄罗斯联邦(3)	4
塞内加尔	中国(1)、意大利(1)	2
南非	中国(1)、大韩民国(1)	2
斯里兰卡	日本(2)	2
苏丹	巴林(3)	3
泰国	中国(1)	1
土耳其	巴林(2)、日本(7)	9
共计		128

共计：在 15 个国家举办了 128 场专题介绍/研讨会，推介了 44 个国家/区域。

附录 H

外地代表

(截至 2015 年 12 月 31 日)

	UR	DRO	S/IDO	其他	FP**	HUO	DIR	NPO	JPO	GS	共计
非洲区域											
布基纳法索*	0	0	0	0	0	1	0	0	0	0	1
喀麦隆	0	0	0	0	0	0	0	0	0	1	1
科特迪瓦	0	0	0	0	0	0	0	1	0	2	3
刚果民主共和国	1	0	0	0	0	0	0	0	0	2	3
厄立特里亚*	0	0	0	0	0	0	0	0	0	0	0
埃塞俄比亚	0	1	1	0	0	0	0	1	0	3	6
加纳	0	0	0	0	0	0	0	0	0	2	2
几内亚	0	0	0	0	0	0	0	0	0	2	2
肯尼亚	1	0	1	0	0	0	0	1	0	2	5
马达加斯加	1	0	0	0	0	0	0	0	0	2	3
马里*	0	0	0	0	0	1	0	0	0	0	1
莫桑比克*	0	0	0	0	0	0	0	2	0	1	3
尼日利亚	0	0	0	0	0	0	0	2	0	4	6
卢旺达*	0	0	0	0	0	1	0	0	0	0	1
塞内加尔	1	0	0	0	0	0	0	0	0	1	2
塞拉利昂*	0	0	0	0	0	0	0	0	0	1	1
南非	0	1	1	0	0	0	0	1	0	2	5
南苏丹	0	0	0	0	0	0	0	0	0	0	0
多哥*	0	0	0	0	0	0	0	0	0	0	0
乌干达*	0	0	0	0	0	1	0	0	0	0	1
坦桑尼亚联合共和国	0	0	0	0	0	0	0	1	0	1	2
津巴布韦*	0	0	0	0	0	1	0	0	0	0	1
共计	4	2	3	0	0	5	0	9	0	26	49
阿拉伯区域											
阿尔及利亚	0	0	0	0	0	0	0	0	0	2	2
埃及	0	1	0	0	0	0	0	1	0	3	5
约旦*	0	0	0	0	0	0	0	0	0	0	0
黎巴嫩	1	0	0	0	0	0	0	0	0	2	3
摩洛哥	1	0	0	0	0	0	0	0	0	2	3
苏丹	1	0	0	0	0	0	0	0	0	1	2
突尼斯	1	0	0	0	0	0	0	0	0	2	3
共计	4	1	0	0	0	0	0	1	0	12	18
亚洲和太平洋区域											
阿富汗*	0	0	0	0	0	0	0	0	0	0	0
孟加拉国*	0	0	0	0	0	1	0	0	0	0	1
柬埔寨*	0	0	0	0	0	1	0	0	0	0	1
中国	0	0	1	0	0	0	0	1	0	4	6
印度	0	1	0	0	0	0	0	0	0	3	4

	UR	DRO	S/IDO	其他	FP**	HUO	DIR	NPO	JPO	GS	共计
印度尼西亚	1	0	0	0	0	0	0	0	0	2	3
伊朗伊斯兰共和国	1	0	0	0	0	0	0	0	0	1	2
老挝人民民主共和国*	0	0	0	0	0	1	0	0	0	0	1
巴基斯坦	1	0	0	0	0	0	0	1	0	2	4
菲律宾	1	0	0	0	0	0	0	0	0	2	3
斯里兰卡*	0	0	0	0	0	0	0	0	0	0	0
泰国	0	1	0	0	0	0	0	1	0	3	5
越南	1	0	0	0	0	0	0	1	0	2	4
共计	5	2	1	0	0	3	0	4	0	19	34
欧洲区域											
亚美尼亚*	0	0	0	0	0	1	0	0	0	0	1
吉尔吉斯斯坦*	0	0	0	0	0	1	0	0	0	0	1
俄罗斯联邦*	0	0	0	0	0	0	0	0	0	0	0
土耳其*	0	0	0	0	0	0	1	0	0	2	3
乌克兰*	0	0	0	0	0	0	0	0	0	0	0
共计	0	0	0	0	0	2	1	0	0	2	5
拉丁美洲和加勒比区域											
阿根廷*	0	0	0	0	0	0	0	0	0	0	0
多民族玻利维亚国*	0	0	0	0	0	1	0	0	0	0	1
巴西	0	1	0	0	0	0	0	1	0	2	4
哥伦比亚	1	0	0	0	0	0	0	0	0	2	3
古巴*	0	0	0	0	0	0	0	0	0	0	0
厄瓜多尔*	0	0	0	0	0	1	0	0	0	0	1
墨西哥	0	1	0	0	0	0	0	1	0	1	3
尼加拉瓜*	0	0	0	0	0	1	0	0	0	0	1
乌拉圭	0	1	0	0	0	0	0	1	0	4	6
共计	1	3	0	0	0	3	0	3	0	9	19
总计	14	8	4	0	0	13	1	17	0	68	125

* 本组织未设国别或区域办事处但通过工发组织服务台或工发组织本国联络点而设有外地办公点的国家。

** 工发组织本国联络人未列入附件一，因其不是正式工作人员的一部分。

UR	工发组织代表
DRO	工发组织区域办事处主任
S/IDO	高级/工业发展干事
FP	工发组织本国联络人
HUO	工发组织业务负责人
DIR	主任
NPO	本国方案干事
JPO	初级专业人员
GS	一般事务人员

	CTA	AIDO	STA	DIR	H	IPO	NPO	NO	IPE	KCM	PCO	SEE	CTM	APO	GS	共计	
投资和技术促进办事处																	
巴林麦纳麦	0	0	0	0	1	1	0	2	0	0	0	0	0	0	3	7	
中国北京	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2	
中国上海	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	2	
意大利罗马	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	3	
日本东京	0	0	0	0	1	0	1	1	2	0	0	0	0	0	0	5	
国际工业合作中心																	
俄罗斯联邦	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	
共计	0	0	0	1	5	2	1	3	2	0	0	0	0	0	6	20	
技术合作基金和（或）其他基金资助的人员																	
PTC/OMD	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	
PTC/AGR/AIT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
PTC/BIT/CBU	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
PTC/BIT/ITU	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	3	
PTC/ENE/CPN	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2	
PTC/ENE/OD	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	
PTC/ENV/IRE	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	
PTC/TCB/CIU	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
PTC/TCB/QSC	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
PRF/RSI/RPA	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
PRF/FLD/AFR/NIR	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
共计	8	0	0	1	1	0	2	0	0	1	0	1	0	2	0	16	
总计															6	36	
外地工作人员总人数																161	
工发组织联络人																	
乌克兰																	1
俄罗斯联邦/莫斯科（工发组织国际工业合作中心）																	1
多哥																	1
斯里兰卡																	1
外地联络人人数共计																	4
外地工作人员总人数（包括联络人）																165	
CTA	首席技术顾问																
AIDO	工业发展协理专家																
STA	高级技术顾问																
DIR	主任																
H	主管																
IPO	投资促进干事																
NPO	本国项目干事																
NO	本国干事																
IPE	投资促进专家兼副主管																
KCM	知识和通信经理																
SEE	可持续能源专家																
PCO	项目协调干事																

CTM	气候技术经理
APO	方案协理干事/协理专家
GS	一般事务人员
PTC/OMD	方案开发和技术合作司/司长办公室
PTC/AGR/AIT	方案开发和技术合作司/农业企业发展处/农产工业技术股
PTC/BIT/CBU	方案开发和技术合作司/运营、投资和技术服务处/竞争力、运营环境和升级股
PTC/BIT/ITU	方案开发和技术合作司/运营、投资和技术服务处/投资和技术股
PTC/ENE/CPN	方案开发和技术合作司/能源处/气候政策和网络股
PTC/ENE/OD	方案开发和技术合作司/能源处/处长办公室
PTC/ENV/IRE	方案开发和技术合作司/环境处/工业资源效率股
PTC/TCB/CIU	方案开发和技术合作司/贸易能力建设处/合规基础设施股
PTC/TCB/QSC	方案开发和技术合作司/贸易能力建设处/质量、标准和合规股
PRF/RSI/RPA	工业政策、对外关系和外地代表司/研究、统计和工业政策处/研究和工业政策咨询股
PRF/FLD/AFR/NIR	工业政策、对外关系和外地代表司/外地办事处/驻非洲区域的外地代表/设在尼日利亚的区域办事处

附录 I

工发组织工作人员人数概况

表 1

2015年12月31日的人数简况和2015年1月1日至12月31日的人数统计

	人数简况 (2015年12月31日)	总人数 (2015年1月至12月)
工作人员		
国际征聘工作人员：		
核心工作人员（100号编）	217	232
非核心工作人员（200号编）	37	40
国际征聘工作人员小计	254	272
当地征聘工作人员：		
本国专业干事	43	42
一般事务人员（100号编）	331	347
一般事务人员短期（300号编）	35	37
当地征聘工作人员小计	409	426
具有工作人员地位的雇员总数	663	698
专家和顾问		
国际征聘个人服务协定持有人	453	890
当地征聘个人服务协定持有人	1,046	1,579
个人服务协定雇员总数	1,499	2,469
工发组织工作人员总数：截至2015年12月31日和2015年期间的简况	2,162	3,167

表 2
2015 年 12 月 31 日的国际征聘工作人员人数，按职等、工作地点和性别分列

	外地			总部			总部以外机关			借用和借调			总计		
	男	女	共计	男	女	共计	男	女	共计	男	女	共计	男	女	共计
工作人员细则 100 号编															
DG				1		1							1	0	1
D-2				3		3							3	0	3
D-1	6	3	9	11	2	13	1		1				18	5	23
P-5	11	3	14	32	11	43	3	0	3				46	14	60
P-4	1	1	2	41	19	60							42	20	62
P-3	2		2	31	29	60							33	29	62
P-2				3	2	5	1		1				4	2	6
100 号编 小计	20	7	27	122	63	185	5	0	5	0	0	0	147	70	217
工作人员细则 200 号编															
L-6	4	1	5	1		1							5	1	6
L-5	3	1	4	3	1	4							6	2	8
L-4	3		3										3	0	3
L-3	1	2	3	3	2	5							4	4	8
L-2	1	1	2	4	5	9							5	6	11
L-1				1		1							1	0	1
200 号编 小计	12	5	17	12	8	20	0	0	0	0	0	0	24	13	37
共计	32	12	44	134	71	205	5	0	5	0	0	0	171	83	254
外地 17.32% 总部 80.71% 纽约、日内瓦、布鲁塞尔 1.97% 其他 0.00% 67.32% 32.68% 100.00%															

表 3
2015年12月31日的当地征聘工作人员人数，按职等、工作地点和性别分列

	外地			总部			总部以外机关			借用和借调			总计		
	男	女	共计	男	女	共计	男	女	共计	男	女	共计	男	女	共计
工作人员细则 100 号编															
NO-4	16	4	20										16	4	20
NO-3	9	3	12										9	3	12
NO-2	4	2	6										4	2	6
NO-1	2	3	5										2	3	5
工作人员细则 100 号编本国干事小计	31	12	43										31	12	43
G-7					1	1							0	1	1
G-6	3	11	14	27	58	85		1	1				30	70	100
G-5	4	19	23	36	67	103		1	1				40	87	127
G-4	1	8	9	27	11	38							28	19	47
G-3	24	2	26	19		19	1		1				44	2	46
G-2	1	1	2	8		8							9	1	10
工作人员细则 100 号编一般事务人员小计	33	41	74	117	137	254	1	2	3				151	180	331
工作人员细则 300 号编															
G-5				1	2	3							1	2	3
G-3				8	7	15							8	7	15
G-2				17		17							17	0	17
工作人员细则 300 号编一般事务人员小计				26	9	35							26	9	35
一般事务人员小计	33	41	74	143	146	289	1	2	3	0	0	0	177	189	366
共计	64	53	117	143	146	289	1	2	3	0	0	0	208	201	409
	外地 28.61%			总部 70.66%			其他 0.73%						51%	49%	100.00%

表 4
2015 年 12 月 31 日的具有工作人员地位的雇员总人数，
按职等和性别分列

	男	女	共计
DG	1		1
D-2	3		3
D-1	18	5	23
P-5	46	14	60
P-4	42	20	62
P-3	33	29	62
P-2	4	2	6
小计	147	70	217
NO-4	16	4	20
NO-3	9	3	12
NO-2	4	2	6
NO-1	2	3	5
小计	31	12	43
G-7		1	1
G-6	30	70	100
G-5	40	87	127
G-4	28	19	47
G-3	44	2	46
G-2	9	1	10
小计	151	180	331
100 号编共计	329	262	591
L-6	5	1	6
L-5	6	2	8
L-4	3	0	3
L-3	4	4	8
L-2	5	6	11
L-1	1	0	1
200 号编共计	24	13	37
G-5	1	2	3
G-3	8	7	15
G-2	17		17
300 号编共计	26	9	35
总计	379	284	663

表 5
2015年1月1日至12月31日在个人服务协定下聘用的专家和顾问人数

	外地			总部			总部以外机关			总计			
	男	女	共计	男	女	共计	男	女	共计	男	女	共计	
国际征聘	487	120	607	124	141	265	6	12	18	617	273	890	
当地征聘	964	504	1,468	49	62	111			0	1,013	566	1,579	
共计	1,451	624	2,075	173	203	376	6	12	18	1,630	839	2,469	
外地			84.04%	总部			15.23%	其他			0.73%	66.02%	33.98%

附录 J

工作人员能力发展

2015 年举办的培训班

模块	培训班 期数	每期培训 班小时数	参加者 总人数	学员 小时总数
一. 为总部和外地工作人员作情况介绍				
关于维也纳国际中心共同事务的情况介绍联合方案	1	4	8	32
小计	1	4	8	32
二. 行政和管理发展				
理事会务虚会	1	14	40	560
扩大的理事会务虚会	1	4	88	352
联合国国别工作组领导力和协调技能讲习班	1	35	1	35
个人能力行政辅导	1	21	1	21
小计	4	74	130	968
三. 提高技术能力				
专业化外部培训	10	28	15	420
2015 年后发展议程讲习班	1	7	16	112
逻辑框架项目和方案质量保证讲习班	1	7	8	56
按成果管理制和逻辑框架在线培训班	1	10	97	970
与欧洲联盟进行有效合作研讨会	1	4	27	108
《欧洲联盟财务管理框架协定》研讨会	1	10	40	400
供应链可持续性及其负责的采购讲习班	1	7	16	112
系统办法“搭桥”或高效、互动的绩效系统办法讲习班	1	14	12	168
有机产品认证讲习班	1	14	19	266
全球全氟辛基磺酰氟方案编制讲习班	1	14	6	84
保护消费者及同消费者协会进行合作讲习班	1	14	10	140
可持续性标准要素讲习班	1	7	20	140
分类和收费机构原则研讨会	2	4	27	108
发展中国家手工和小规模采金讲习班	1	14	11	154
产品认证和监察 (ISO 17065 和 ISO 17020) 讲习班	1	10	11	110
将性别观念纳入主流高级在线培训班	1	30	4	120
工发组织采购原则入门简介	2	4	15	60
采购和供应特许研究所第四级培训	1	35	6	210
小计	29	233	360	3,738
四. 语言培训				
小计	32	48	148	7,104
小计	32	48	148	7,104

模块	培训班 期数	每期培训 班小时数	参加者 总人数	学员 小时总数
五. 信息技术培训				
针对新上任者的 SAP 供应商关系管理讲习班	2	2	20	40
SAP 供应商关系管理——快速道讲习班	3	2	16	32
SAP 供应商关系管理——采购权力下放讲习班	4	2	48	96
SAP 供应商关系管理——报告讲习班	5	2	29	58
针对新上任者的 SAP 差旅管理讲习班	4	2	15	30
SAP 差旅管理复习进修讲习班	5	2	48	96
针对新上任者的 SAP 技术合作预算修订	2	2	17	34
SAP 技术合作预算修订复习进修	5	2	24	48
针对外地办事处的 SAP 流程——现场讲习班	6	28	30	840
针对新上任者的 SAP 时间管理讲习班	2	2	8	16
SAP 时间管理复习进修讲习班	5	2	6	12
SAP 直接支出简介	5	2	85	170
SAP 新的业务预支程序简介	4	2	47	94
OpenText 入门讲习班	14	2	106	212
SAP 新门户升级简介	6	1	105	105
谷歌高级分析方法讲习班	1	7	4	28
OpenText 系统管理讲习班	3	42	6	252
联合国专业人员社交媒体在线培训班	1	30	1	30
以 SAP 组合管理方式进行项目管理讲习班	1	21	5	105
小计	78	155	620	2,298
六. 提高一般能力				
个人/职业发展在线个别辅导	3	1	69	69
有效的讲演技能讲习班	2	14	19	266
绩效管理——给予和接收反馈讲习班	8	4	30	120
求职者面谈技能讲习班	2	4	39	156
有效的谈判技能讲习班	2	14	14	196
有效的写作和起草技能讲习班	9	8	92	736
公共媒体讲话讲习班	1	35	5	175
对欺诈问题的认识在线培训班	1	2	14	28
《工发组织道德行为守则》在线培训班	1	2	2	4
小计	29	84	284	1,750
七. 工作与生活的平衡/工作人员福利				
外地基本安保在线培训班第二期	1	3	8	24
外地高级安保在线培训班	1	2	6	12
小计	2	5	14	36
共计	175	603	1,564	15,926

附录 K

工业统计

标题	说明
<p>《2015 年国际工业统计年鉴》</p> <p>ISBN 9781 78471 549 6 (精装本)</p> <p>ISBN 9781 78471 550 2 (电子书)</p>	<p>工发组织的年刊(联合出版商: Edward Elgar 出版公司, 英国切尔滕纳姆), 就制造业的水平、增长和结构提供世界性的统计数字, 列出表明工业化阶段的国别数据, 并便利对制造业活动进行国际比较。可在以下网址预订该《年鉴》</p> <p>www.unido.org/resources/publications/flagship-publications/international-yearbook-of-industrial-statistics.html</p>
<p>《世界制造业生产》——2014 年第四季度和 2015 年第一、二、三季度统计数字</p>	<p>该季度报告提供关于全球制造业当前趋势的统计数据及简要分析。该报告以从国家数据来源收集而来的工业生产指数为基础。该报告载于</p> <p>www.unido.org/fr/resources/statistics/quarterly-report-on-manufacturing.html</p>
<p>《2014 年有竞争力的工业绩效报告》</p>	<p>该《有竞争力的工业绩效报告》是一份分析性经常出版物, 按有竞争力的工业绩效指数列出国家排名。该报告涵盖生产和贸易能力、技术密集度以及对世界市场的影响的指示数。该报告载于</p> <p>_media/Services/PSD/WP2014_12_CIPReport2014.pdf</p>
<p>2015 年版工发组织工业统计数据库:</p> <ul style="list-style-type: none"> • 国际工业标准分类 4 位数级工业统计数据库 (INDSTAT4, 修订版 3 和 4) • 国际工业标准分类 2 位数级工业统计数据库 (INDSTAT2, 修订版 3) • 采矿业和公用事业统计数据库 • 制造业增值数据库 • 有竞争力的工业绩效数据库 	<p>在线统计产品(也可提供 CD-ROM 版)。该产品含有国际工业标准分类最详细级的关键工业统计数字, 辅之以方便用户的界面, 以便进行元数据参考、数据检索、输出和操作。关于该数据库的概要说明载于</p> <p>www.unido.org/en/resources/statistics/statistical-databases.html</p>

附录 L 技术合作活动清单

导言

工发组织本技术合作活动清单的目的是方便各成员国的代表不仅在决策机构开会讨论时，而且在整个年度内与秘书处进行协商时，用作概览和参考。

与 2014 年报告相同，提供的信息按国家列出，包括在实行了企业资源规划系统和相关管理决定后对报告所作的调整和简化。

本报告按国家列出各个项目，与成员国可查阅的技术合作信息总汇相一致。依循企业资源规划系统中的既定办法，项目编号以数字表示。

在财务信息部分中，本报告列示三套价值：(1)“预算总额”包括向相关项目提供的所有资源；(2)“本年度支出”列示报告期内发生的所有支出（实付款额和承付款额）；及(3)“上一年支出”含有报告期之前发生的所有支出。财务数据以截至 2015 年 12 月 31 日的美元值列示。

财务数据依循工发组织的报告标准列示。例如，本年度支出在有些情况下可能显示为负值。这一现象是由于按报告期分算支出所致。因此，本年度支出负值表示在本报告期向下调整此前所报告的承付款额。

与往年相同，项目核准日期（项目拨款文件签发日期）表示为相关项目提供资金的年份和月份。

项目名称按所涉国家政府和工发组织核准时使用的原语文列在受援国/地区/属地栏下。

本附录还列出区域项目、全球项目和区域间项目。对于总体项目，例如捐助方供资涉及不同项目的，仅列出其中的单个项目。

本附录将会进一步调整，目的是通过企业资源规划系统/开放数据平台提供本附录，并进一步丰富其内容，使之包括报告国家组合项目层面取得的成果。

List of technical cooperation activities

Country/area/territory	Page	Country/area/territory	Page
AFGHANISTAN	48	GUATEMALA	66
ALBANIA	48	GUINEA	66
ALGERIA	48	GUINEA-BISSAU	67
ANGOLA	48	HAITI	67
ANTIGUA AND BARBUDA	49	HONDURAS	67
ARGENTINA	49	HUNGARY	68
ARMENIA	49	INDIA	68
AUSTRIA	50	INDONESIA	69
AZERBAIJAN	50	IRAN (ISLAMIC REPUBLIC OF)	70
BAHAMAS	50	IRAQ	71
BAHRAIN	50	JAMAICA	71
BANGLADESH	51	JORDAN	72
BELARUS	51	KENYA	72
BENIN	51	KUWAIT	73
BHUTAN	51	KYRGYZSTAN	73
BOLIVIA (PLURINATIONAL STATE OF)	52	LAO PEOPLE'S DEMOCRATIC REPUBLIC	73
BOSNIA AND HERZEGOVINA	52	LEBANON	74
BRAZIL	53	LESOTHO	74
BURKINA FASO	53	LIBERIA	75
BURUNDI	53	LIBYA	75
CABO VERDE	53	MADAGASCAR	75
CAMBODIA	54	MALAWI	76
CAMEROON	54	MALAYSIA	76
CENTRAL AFRICAN REPUBLIC	55	MALDIVES	77
CHAD	55	MALI	77
CHILE	56	MAURITANIA	77
CHINA	56	MAURITIUS	77
COLOMBIA	58	MEXICO	77
COMOROS	59	MONGOLIA	78
CONGO	59	MONTENEGRO	79
COSTA RICA	59	MOROCCO	79
CÔTE D'IVOIRE	59	MOZAMBIQUE	80
CROATIA	60	MYANMAR	81
CUBA	60	NAMIBIA	81
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	60	NEPAL	82
DEMOCRATIC REPUBLIC OF THE CONGO	61	NICARAGUA	82
DJIBOUTI	61	NIGER	82
DOMINICAN REPUBLIC	61	NIGERIA	83
ECUADOR	61	OMAN	84
EGYPT	62	PAKISTAN	84
EL SALVADOR	63	PANAMA	85
EQUATORIAL GUINEA	63	PARAGUAY	85
ERITREA	63	PERU	86
ETHIOPIA	64	PHILIPPINES	86
FIJI	65	QATAR	86
GABON	65	REPUBLIC OF MOLDOVA	86
GAMBIA	65	ROMANIA	87
GHANA	65	RUSSIAN FEDERATION	87
		RWANDA	88

SAINT VINCENT AND THE GRENADINES	89
SAO TOME AND PRINCIPE	89
SAUDI ARABIA	89
SENEGAL	89
SERBIA	90
SEYCHELLES	91
SIERRA LEONE	91
SOMALIA	91
SOUTH AFRICA	92
SOUTH SUDAN	93
SRI LANKA	93
STATE OF PALESTINE	94
SUDAN	94
SWAZILAND	95
SYRIAN ARAB REPUBLIC	95
TAJIKISTAN	96
THAILAND	96
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	97
TIMOR-LESTE	97
TOGO	97
TUNISIA	98
TURKEY	98
TURKMENISTAN	99
UGANDA	99
UKRAINE	100
UNITED REPUBLIC OF TANZANIA	100
URUGUAY	102
UZBEKISTAN	102
VANUATU	102
VENEZUELA (BOLIVARIAN REPUBLIC OF)	102
VIET NAM	102
YEMEN	104
ZAMBIA	104
ZIMBABWE	104
AFRICA REGION	104
ARAB REGION	108
ASIA AND THE PACIFIC REGION	109
EUROPE AND CENTRAL ASIA REGION	110
LATIN AMERICA AND THE CARIBBEAN REGION	111
GLOBAL	112
INTERREGIONAL	120

Abbreviations

3ADI	The Accelerated Agribusiness and Agro-industries Development Initiative	EA	enabling activity
ACMA	Automotive Component Manufactures Association of India	EAC	East African Community
ACP	African, Caribbean and Pacific Group of States	ECA	Europe and Central Asia
AFRIPANET	Africa Investment Promotion Agency Network	ECO	Economic Cooperation Organization
API	active pharmaceutical ingredient(s)	ECOWAS	Economic Community of West African States
ARP-JPC2	Agriculture, Rural Development & Poverty Alleviation Programme - Joint Programme Component 2	EE	energy efficiency
ASEAN	Association of Southeast Asian Nations	EEE	electronic and electric equipment
AU	African Union	EGM	Expert Group Meeting
BAT	best available technique	EIF	enhanced integrated framework
BEP	best environmental practice	ENPARD	European Neighborhood Program for Rural Development <i>Armenia</i>
BRICS	Brazil, Russian Federation, India, China and South Africa	ESEA	East and South East Asia
CARIFORUM	Caribbean Forum	EU	European Union
CC	Climate Change	G77	Group of 77
CCA	common country assessment	GCC	Gulf Cooperation Council
CEDEP	Cambodia Export Diversification and Expansion Program	GCLME	Guinea Current Large Marine Ecosystem
CELAC	la Comunidad de Estados Latinoamericanos y del Caribe	GEF	Global Environment Facility
CEMAC	Economic and Monetary Community of Central Africa	GHG	greenhouse gas
CFC	chlorofluorocarbon	GOIC	Gulf Organizations for Industrial Consulting
CIS	Commonwealth of Independent States	GRULAC	Latin American and Caribbean Group
CLEANTECH	clean technology	GWP	global warming potential
COMESA	Common Market for Eastern and Southern Africa	HCFC	hydrochlorofluorocarbon
COP	Conference of the Parties	HCH	hexachlorocyclohexane
CP	country programme	HFC	hydrofluorocarbon
CPI	consumer price index	HFO	hydrofluoroolefins
CSF	country service framework	HP	Hewlett Packard
CSR	corporate social responsibility	HPMP	HCFC phase-out management plan
CTC	carbon tetrachloride	HQ	Headquarters
CTCN	Climate Technology Centre and Network	ICT	information and communication technology
DAO	Delivering as One	IDEA	Innovation Development and Entrepreneurship for All
DDT	dichlorodiphenyltrichloroethane	IOMC	Inter-Organization Programme for the Sound Management of Chemicals
DG SANCO	Directorate General for Consumer Health and Consumers	IP	integrated programme
DHI	<i>Danish company, specialized in water environment issues</i>	IPA	Investment Promotion Agency
DRC	Democratic Republic of the Congo	ISID	inclusive and sustainable industrial development
DSCE	Dubai Supreme Council of Energy	ISO	International Organization for Standardization
E4A	Energy for All	IT	investment technology
		ITPO	Investment and Technology Promotion Office
		JPC2	Joint Programme Component 2
		JPO	Junior Programme Officer
		KIRDI	Kenya Industrial Research and Development Institute
		LAC	Latin America and the Caribbean
		LDC	least developed countries

MB	methyl bromide	SNNP	South Nation, Nationalities and People's Region
MDG	Millennium Development Goal	SPS	mesure sanitaire et phytosanitaire
MDI	metered dose inhalers	SPWA	Strategic Programme for West Africa
MENA	Middle East and North Africa	SPX	Subcontracting and Partnership Exchange
MIA	Minamata Initial Assessment	STC	Steering and Technical Review Committee
MICS	middle-income countries	SWITCH-MED	“Switching towards more sustainable consumption and production (SCP) Patterns in the Mediterranean”
MINEDUC	Ministry of Education	TA	technical assistance
MRU	Mano River Union	TBT/SPS	technical barriers to trade/sanitary and phytosanitary
MSME	micro, small and medium enterprises	TC	technical cooperation
NIP	National Implementation Plan	TCB	trade capacity-building
NSO	National Statistics Office	TICAD	Tokyo International Conference on African Development
ODS	ozone-depleting substance	TSCR	Trade Standards Compliance Report
PA	Preparatory Assistance	TT	technology transfer
PACE-NET	Pacific-Europe Network for Science, Technology and Innovation	TVE	technical and vocational education
PAS	private agricultural sector support	UEMOA	Union Economique et Monétaire Ouest Africaine
PCB	polychlorinated biphenyls	UN	United Nations
PCP	Programme for Country Partnership	UNDAF	United Nations Development Assistance Framework
PIF	project identification form	UNDG	United Nations Development Group
POP	persistent organic pollutant	UNEP	United Nations Environment Programme
PPG	project preparation grant	UP	unintentionally produced
PPP	public-private partnership	VC	value chain
PSD	Private Sector Development	VNCPC	Viet Nam National Cleaner Production Centre
PSF	Private Sector Federation	WEEE	waste electrical and electronic equipment
PU	polyurethane	WSI	World Skills International
PV	photovoltaic	WTO	World Trade Organization
RAC	room air conditioning	WWDR	World Water Development Report
RE	renewable energy	XPS	extruded polystyrene
RECP	resource efficient and cleaner production		
REG PROJ	Regional Project for Tunisia, Morocco and Egypt		
TUN			
MOR			
EGY			
REMA	Rwanda Environment Management Authority		
SADC	Southern African Development Community		
SADCREEE	Southern African Development Community Renewable Energy and Energy Efficiency		
SATECH	Salima Agricultural Technology		
SC	Stockholm Convention		
SDG	Sustainable Development Goals		
SE4ALL	Sustainable Energy for All		
SHP	small hydro-power		
SIDA	Swedish International Development Cooperation Agency		
SME	small and medium enterprise		
SMEDA	Small Medium Enterprise Development Agency		

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
AFGHANISTAN				
101048 NUTRITION AND HOUSEHOLD FOOD SECURITY IN AFGHANISTAN	04.2010	424,562	-12,811	437,328
101088 SOCIAL REINTEGRATION OF VULNERABLE GROUPS IN FLOOD-AFFECTED AREAS IN NANGARHAR THROUGH SKILL DEVELOPMENT AND INCOME GENERATION	12.2008	687,879	-16,350	704,230
106077 DEVELOPMENT OF NATIONAL STANDARDS AND CAPACITY DEVELOPMENT FOR TECHNICAL COMMITTEES	01.2011	552,153	-5,953	558,072
ALBANIA				
104004 NATIONAL CLEANER PRODUCTION PROGRAMME	02.2008	488,017	-218	459,987
105005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	03.2013	207,000	88,968	48,971
120536 BIOMASS ENERGY FOR PRODUCTIVE USE FOR SMALL AND MEDIUM ENTERPRISES (SMEs) IN THE OLIVE OIL SECTOR	04.2013	927,000	22,417	1,404
ALGERIA				
100156 CRÉATION ET DÉVELOPPEMENT DE CONSORTIUMS D'EXPORTATION D'ENTREPRISES INDUSTRIELLES DANS LE SECTEUR AGRO-ALIMENTAIRE	05.2013	498,337	77,179	303,023
100315 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	10.2012	181,592	381	165,266
104027 CAPACITY BUILDING FOR THE ENVIRONMENTALLY SOUND MANAGEMENT OF POPs AND THE DESTRUCTION OF PCB WASTES IN ALGERIA - PREPARATORY ASSISTANCE	12.2009	245,928	-3,388	249,316
105016 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT CRISTOR, ALGERIA	01.2010	215,380	329	14,094
105329 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	05.2008	85,000	-7	79,469
120221 CONDOR CONVERSION OF HCFC-22 IN THE MANUFACTURE OF AIR CONDITIONING UNITS	08.2010	1,379,460	8,089	14,929
120383 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	11.2012	214,400	-398	29,487
140186 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	01.2015	375,059	13,518	0
ANGOLA				
101126 TECHNICAL ASSISTANCE FOR ANGOLA'S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME	04.2009	1,592,920	841	1,496,171

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130280 ANGOLA: QUALITY POLICY DEVELOPMENT AND STRENGTHENING OF THE NATIONAL QUALITY INFRASTRUCTURE	09.2013	55,271	27,249	0
130294 BUILDING CAPACITIES FOR AGROINDUSTRY VALUE CHAIN DEVELOPMENT	09.2014	176,991	6,251	171,668
140329 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR ANGOLA	12.2014	24,390	21,813	0
ANTIGUA AND BARBUDA				
140390 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	03.2015	10,000	7,650	2,350
ARGENTINA				
105017 PHASE OUT METHYL BROMIDE IN STRAWBERRY, PROTECTED HORTICULTURE AND CUT FLOWER PRODUCTION	08.2010	3,183,390	1,870	3,181,517
105018 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	04.2011	628,917	420	628,917
105020, 105026, 120408 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	04.2002	13,856,392	205,886	12,836,872
130001 PREPARATORY PROJECT TO FACILITATE THE APPLICATION OF THE MERCURY TREATY IN ARGENTINA	11.2012	350,000	-1,825	334,897
140251 REDUCING ARGENTINA'S GREENHOUSE GAS EMISSIONS FROM THE ENERGY SECTOR THROUGH THE UTILIZATION OF ORGANIC WASTE FOR ENERGY GENERATION IN AGRICULTURE AND AGROINDUSTRIES	07.2015	100,000	10,369	0
ARMENIA				
100024 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	09.2012	136,200	11,459	132,296
101089 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES - SME COMPONENT	02.2010	558,598	-37	558,635
103156 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES IN ARMENIA - ENERGY COMPONENT	07.2010	290,358	-3,785	296,380
104029 TECHNICAL ASSISTANCE FOR ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF PCBs AND OTHER POPs WASTE IN THE REPUBLIC OF ARMENIA	12.2009	805,000	-14,185	805,865
120228 PPG IMPLEMENTATION OF BAT AND BEP FOR REDUCTION OF UP-POPs RELEASES FROM OPEN BURNING SOURCES IN ARMENIA	05.2015	50,000	4,097	45,444
120344 CLEAN ENERGY TECHNOLOGY INNOVATION PROGRAMME FOR INCREASED COMPETITIVENESS OF THE NATIONAL ECONOMY IN ARMENIA (MAIN PHASE)	09.2012	547,946	236,712	168,518

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120455 PRODUCTIVE WORK FOR YOUTH IN ARMENIA SUPPORTING YOUNG ENTREPRENEURS	01.2015	949,360	144,650	630,426
120603 ENPARD TECHNICAL ASSISTANCE: PRODUCER GROUP AND VALUE CHAIN DEVELOPMENT	11.2012	2,222,421	852,314	514,447
120633 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III AND IV)	11.2012	240,000	58,562	111,316
130121 SPS AND TBT STRENGTHENING IN ARMENIA	05.2013	27,745	226	28,245
140089 MINIMATA CONVENTION INITIAL ASSESSMENT FOR ARMENIA	01.2015	200,000	60,793	29,602
140117 IMPROVING COMPETITIVENESS OF EXPORT-ORIENTED INDUSTRIES IN ARMENIA THROUGH MODERNIZATION AND MARKET ACCESS	07.2014	912,542	437,187	196,257
150063 IMPLEMENTATION OF BAT AND BEP FOR THE REDUCTION OF UP-POPs RELEASES FROM OPEN BURNING SOURCES	03.2015	853,000	39,119	0
AUSTRIA				
120449 STRENGTHENING GENDER MAINSTREAMING IN UNIDO PROGRAMMES	04.2013	312,495	18,204	285,529
120496 YOUTH EMPLOYMENT AND GENDER	03.2014	41,549	-349	35,497
AZERBAIJAN				
100320 INITIATION OF THE HCFC PHASE OUT IN THE REPUBLIC OF AZERBAIJAN	03.2013	35,945	-55	36,000
100321 INITIATION OF THE HCFC PHASE OUT IN THE REPUBLIC OF AZERBAIJAN	08.2012	2,620,000	1,117,399	0
104030 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBs)	06.2008	2,120,000	184,188	1,785,984
104031 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCBs IN THE REPUBLIC OF AZERBAIJAN	09.2009	87,214	8,184	74,825
140211 PROMOTING ISID IN EUROPE AND CENTRAL ASIA REGION: UNIDO'S INPUT TO THE REGIONAL CONFERENCE ON INDUSTRIALIZATION IN THE 21ST CENTURY	07.2014	95,670	33,818	17,885
BAHAMAS				
105417 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2011	115,592	22,194	93,103
BAHRAIN				
120486 BAHRAIN INTERNATIONAL GREEN TECH-EXPO MANAMA, BAHRAIN, 19 th - 21 st FEBRUARY 2013	08.2012	81,117	61,872	12,721
120600 HCFC PHASE-OUT MANAGEMENT PLAN	11.2012	549,455	286,495	9,331

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140025 THE ORGANIZATION OF THE INTERNATIONAL ENTREPRENEURS FORUM IN BAHRAIN IN APRIL 2014	07.2015	71,689	71,248	2,880
BANGLADESH				
100305 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AND HEALTHCARE WASTES IN BANGLADESH	07.2012	45,000	20,905	23,650
103154 SOLAR MICRO-UTILITY ENTERPRISES FOR PROMOTING RURAL ENERGY AND PRODUCTIVE USES IN BANGLADESH	06.2010	265,487	26,507	218,711
106000 BETTER WORK AND STANDARDS PROGRAMME (BEST): QUALITY INFRASTRUCTURE, FISHERIES AND TEXTILES	08.2009	16,671,700	1,471,019	14,996,406
106015 STRENGTHENING BANGLADESH ACCREDITATION BOARD (BAB) THROUGH UNIDO: INSTITUTIONAL COOPERATION BETWEEN NORWEGIAN ACCREDITATION (NA) AND BAB	02.2008	1,192,487	-7,691	1,216,345
120170 DAIRY HUB AND ACADEMY DEVELOPMENT IN BANGLADESH	04.2013	714,860	359,445	34,719
BELARUS				
130243 SUPPORT AND TRAINING FOR FOOD PROCESSING ENTERPRISES IN GRODNO OBLAST - ESTABLISHMENT OF GRODNO AGRO-INDUSTRIAL PARK (GAIP) IN BELARUS	01.2014	442,478	5,641	0
140130 INSTITUTIONAL STRENGTHENING AND POLICY SUPPORT TO UPGRADE THE COMPONENT MANUFACTURERS IN THE AUTOMOTIVE SECTOR IN THE REPUBLIC OF BELARUS	04.2014	880,531	287,307	9,246
BENIN				
105333 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	04.2006	140,000	1,504	117,679
120524 RENFORCEMENT DES CAPACITÉS PRODUCTIVES ET COMMERCIALES AU BENIN	11.2013	445,603	46,765	0
130069 COUNTRY PROGRAMME FORMULATION MISSION	05.2013	30,855	6,107	20,615
140033 TECHNICAL ASSISTANCE IN ESTABLISHING A BIOMASS GASIFICATION TECHNOLOGY RESOURCE CENTER IN SONGHAI CENTRE PORT-NOVO, BENIN	01.2015	26,479	1,960	14,943
BHUTAN				
101117 PILOT PROGRAMME FOR THE PROMOTION OF CULTURE-BASED CREATIVE INDUSTRIES FOR POVERTY REDUCTION, COMMUNITY VITALIZATION, AND YOUTH AND WOMEN'S (SELF-) EMPLOYMENT	06.2011	228,489	-1,135	235,614
101118 PILOT PROGRAMME FOR THE PROMOTION OF CULTURE-BASED CREATIVE INDUSTRIES FOR POVERTY REDUCTION, COMMUNITY VITALIZATION, AND YOUTH AND WOMEN'S (SELF-) EMPLOYMENT	03.2011	64,576	-3,461	66,701

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101213 ENTREPRENEURSHIP DEVELOPMENT IN CREATIVE INDUSTRIES (CIs) TO SUPPORT THE PRODUCTIVE SECTOR IMPACTING ON COMMUNITY-BASED TOURISM FOR JOB CREATION AND POVERTY REDUCTION (PHASE 2)	01.2014	582,256	67,977	498,211
BOLIVIA (PLURINATIONAL STATE OF)				
102177 THE INTEGRATION OF INDIGENOUS ANDEAN PRODUCERS INTO NEW NATIONAL AND INTERNATIONAL VALUE CHAINS	02.2011	567,918	214	568,646
106012 STRENGTHENING LOCAL DELIVERY CAPACITIES UNDER THE MULTI-SECTORAL MALNUTRITION ZERO PROGRAMME IN 22 MUNICIPALITIES	12.2010	285,452	-1,036	286,488
120326 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN BOLIVIA	05.2012	205,000	6,650	182,211
130105 CORPORATE SOCIAL RESPONSIBILITY (CSR) TRAINING INITIATIVE	07.2013	11,504	10,398	0
130175, 140296 PPG - ENVIRONMENTALLY SOUND MANAGEMENT OF POLYCHLORINATED BIPHENYL (PCB) - CONTAINING EQUIPMENT AND WASTES AND UPGRADE OF TECHNICAL EXPERTISE IN BOLIVIA	09.2013	2,085,000	23,850	81,401
140367 IMPROVING FOOD SAFETY AND NUTRITION LEVEL AMONG CHILDREN BY INCREASING THE QUALITY OF LOCAL FOOD PRODUCTION	10.2014	105,624	72,740	0
150189 BOLIVIA - HCFC PHASE-OUT MANAGEMENT PLAN	02.2015	159,000	93,175	0
150190 BOLIVIA HCFC VERIFICATION	04.2015	30,000	28,745	0
150192 DEMONSTRATION PROJECT FOR PREPARATION OF NATIONAL SURVEY ON ALTERNATIVES TO ODSs	10.2015	70,000	64,396	0
BOSNIA AND HERZEGOVINA				
100222 NATIONAL CLEANER PRODUCTION PROGRAMME (NCPP): BOSNIA AND HERZEGOVINA	03.2012	268,937	109,863	317
100307 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	09.2012	258,020	12,804	240,007
104092 NATIONAL CLEANER PRODUCTION PROGRAMME (NCPP) - BOSNIA AND HERZEGOVINA - PREPARATORY ASSISTANCE	09.2009	51,163	-1,935	53,550
105425 EXTENSION OF THE INSTITUTIONAL STRENGTHENING - PHASE III AND IV	01.2011	280,999	41,832	139,552
120367 CONVERSION OF THE PU FOAM MANUFACTURING SECTOR	06.2013	555,212	22	554,903
120368 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, ACTIVITIES IN THE REFRIGERATION SERVICING SECTOR INCLUDING POLICY ACTIONS)	03.2013	235,049	60,223	62,484

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120583 ENHANCING WATER QUALITY IN LAKE MODRAC BY ECO-REMEDICATION MEASURES	10.2012	309,867	87,634	199,346
140134 DEVELOPMENT OF A FULL-SCALE PROPOSAL ON INCREASED USE OF LOW-CARBON TECHNOLOGIES IN BOSNIA AND HERZEGOVINA (BIH)	02.2014	90,628	12,270	63,593
BRAZIL				
140107 IMPACT ASSESSMENT OF ISO 9001 QUALITY MANAGEMENT SYSTEM CERTIFICATION IN BRAZIL	03.2014	155,794	42,895	26,815
140147 PREPARATION OF INVESTMENT ACTIVITIES FOR THE PHASE-OUT OF HCFCs IN RAC MANUFACTURING SECTOR	07.2014	160,000	63,482	78,038
BURKINA FASO				
100046 PROMOTING ENERGY EFFICIENCY TECHNOLOGIES IN BEER BREWERY SECTOR IN BURKINA FASO	03.2014	488,160	58,323	423,995
105337 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	150,000	9,781	139,765
110027 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPs	11.2009	169,340	19,600	139,017
130254 COUNTRY PROGRAMME BURKINA FASO	06.2013	114,607	42,856	58,072
BURUNDI				
100318 REINFORCEMENT DES CAPACITÉS COMMERCIALES DU BURUNDI (RCCB)	02.2015	2,763,735	595,872	1,578,861
103134 ENERGY FOR PRODUCTIVE USES: A DEMONSTRATION PROJECT PROMOTING RENEWABLE ENERGY FOR INDUSTRIAL DEVELOPMENT	03.2010	176,991	-78	176,931
105410 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	80,000	2,354	65,611
130074 COUNTRY PROGRAMME FORMULATION FOR BURUNDI	12.2012	34,217	14,922	19,594
CABO VERDE				
100131, 101009, 109000 ENTREPRENEURSHIP CURRICULUM PROGRAMME IN GENERAL AND TECHNICAL SECONDARY EDUCATION OF CABO VERDE	01.2014	953,612	158,760	708,822
100332 PROMOTING MARKET-BASED DEVELOPMENT OF SMALL TO MEDIUM-SCALE RENEWABLE ENERGY SYSTEMS IN CABO VERDE	06.2012	1,815,426	85,992	1,374,485
102005 INVESTMENT PROMOTION IN CABO VERDE	11.2010	178,664	6,877	163,851
103002 GREENING OF 1 UN BUILDING IN CABO VERDE	03.2010	105,850	3,545	100,772
104007 CAPE VERDE ONE UN PROGRAMME: RESOURCE EFFICIENT AND CLEANER PRODUCTION PROGRAMME IN CABO VERDE	03.2011	321,187	-45	317,618

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120269 PROGRAMME MANAGEMENT FUNDS CABO VERDE	05.2014	155,506	804	144,722
130244 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	08.2013	170,000	28,436	134,582
140069 VALUE CHAIN STUDIES AND STRATEGY DEVELOPMENT FOR FIVE VALUE CHAINS IN CABO VERDE	05.2014	125,234	114,376	0
140227 CABO VERDE COUNTRY PROGRAMME FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (2014-2016)	01.2015	56,280	49,793	0
150125 AGRO VALUE CHAIN AND CLUSTER DEVELOPMENT OF THE CABO VERDE MARINE FISHERIES AND SEA CLUSTER INDUSTRY	12.2014	14,236	14,203	0
CAMBODIA				
100223 CLIMATE CHANGE RELATED TECHNOLOGY TRANSFER FOR CAMBODIA: USING AGRICULTURAL RESIDUE BIOMASS FOR SUSTAINABLE ENERGY SOLUTIONS	02.2014	1,690,000	350,447	195,188
103118 RURAL ENERGY FOR PRODUCTIVE USE AND INCOME GENERATION IN CAMBODIA	01.2010	737,804	-10,000	747,804
104034 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR	09.2011	1,240,000	82,482	1,167,843
120011 CREATING EMPLOYMENT OPPORTUNITIES AND ENSURING EFFECTIVE E-WASTE MANAGEMENT IN CAMBODIA	09.2011	1,150,442	338,668	811,255
120047 ACCESS TO ENERGY THROUGH SCALING-UP OF SOLAR TECHNOLOGIES AND ENHANCING QUALITY OF FABRICATORS OF BIOMASS GASIFIERS	02.2013	576,997	9,459	490,270
120118 REDUCTION OF GHG EMISSIONS THROUGH PROMOTION OF INVESTMENTS IN BIOGAS MINI-GRIDS	06.2012	1,500,499	54,256	0
120327 PA-PHASE - REDUCTION OF GHG EMISSIONS THROUGH PROMOTION OF INVESTMENTS IN BIOGAS MINI-GRIDS	05.2012	50,000	16,348	33,697
120398 CAMBODIA EXPORT DIVERSIFICATION AND EXPANSION PROGRAM (CEDEP) II	06.2012	747,664	283,819	50,794
120648 BETTER QUALITY AND SAFETY OF FISH AND FISHERY PRODUCTS FOR IMPROVING FISH TRADE DEVELOPMENT IN CAMBODIA	09.2013	318,462	7,326	281,038
150274 COUNTRY PROGRAMME FOR CAMBODIA	08.2015	24,390	15,387	0
CAMEROON				
102000 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN	08.2009	2,622,416	-10	2,642,958
105339 CAMEROON HPMP FOAM SECTOR PLAN	08.2008	310,900	38,423	261,641

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105340 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I) (REFRIGERATION SERVICING SECTOR PLAN)	01.2011	753,553	165,008	513,797
110035 PROMOTING INVESTMENTS IN THE FIGHT AGAINST CLIMATE CHANGE AND ECOSYSTEMS PROTECTION THROUGH INTEGRATED RENEWABLE ENERGY AND BIOMASS SOLUTIONS FOR PRODUCTIVE USES AND INDUSTRIAL APPLICATIONS - PREPARATORY ASSISTANCE PHASE (PA/PPG)	09.2008	122,237	11,104	113,601
120335 PROMOTING INTEGRATED BIOMASS AND SMALL HYDRO SOLUTIONS FOR PRODUCTIVE USES IN CAMEROON	02.2013	2,000,000	200,971	5,940
120522 PROGRAMME D'APPUI A L'AMELIORATION DE LA COMPETITIVITE DE L'ECONOMIE CAMEROUNAISE (PACOM)	03.2013	1,999,709	520,027	884,723
140123 DESIGN OF A MASTER PLAN FOR A TECHNOLOGICAL AGRO-INDUSTRIAL PARK (AGRO-INDUSTRIAL TECHNOPOLE) TO IMPROVE FOOD PROCESSING VALUE ADDITION AND EMPLOYMENT IN CAMEROON	02.2014	612,091	3,050	0
140358 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR THE REPUBLIC OF CAMEROON	11.2014	48,780	43,948	0

CENTRAL AFRICAN REPUBLIC

120024 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN CENTRAL AFRICAN REPUBLIC	08.2010	190,000	21,882	147,375
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CHAD

100184 PROMOTING RENEWABLE ENERGY BASED MINI GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES	11.2014	2,438,211	491,794	1,913,298
105338 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2007	135,000	3,034	129,833
120617 PROMOTING ENERGY EFFICIENT COOK STOVES IN MICRO AND SMALL-SCALE FOOD PROCESSING INDUSTRIES	10.2012	665,000	358,122	8,598
130170 FEASIBILITY STUDY FOR SUPPORT TO SESAME, NATRON, AND DATE SUPPLY CHAINS AND QUALITY INFRASTRUCTURE DEVELOPMENT	03.2013	176,927	93,374	44,456
140066 COUNTRY PROGRAMME CHAD	07.2014	114,243	67,462	36,990
140101 PROJET DE RENFORCEMENT DES CAPACITÉS COMMERCIALES DE LA FILIÈRE GOMME ARABIQUE TCHADIENNE (PRCCFGAT) - PROJET DE LA CATÉGORIE 2 DU CADRE INTÉGRÉ RENFORCÉ	02.2014	233,645	17,772	0
140369 MINAMATA INITIAL ASSESSMENT IN CHAD	01.2015	200,000	66,888	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
150062 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	01.2015	180,000	142,282	0
CHILE				
100179 PROMOTING THE DEVELOPMENT OF BIOGAS ENERGY AMONGST SELECT SMALL- AND MEDIUM-SIZED AGRO-INDUSTRIES	05.2012	50,000	10,862	38,094
100181 PROMOTING THE DEVELOPMENT OF BIOGAS ENERGY AMONGST SELECT SMALL- AND MEDIUM-SIZED AGRO-INDUSTRIES	09.2013	1,715,151	680,353	3,413
105046 NATIONAL PHASE-OUT OF METHYL BROMIDE - TERMINAL PROJECT	03.2010	1,657,917	100,750	1,543,354
CHINA				
100154 ESTABLISHING TAIYUAN CITY CARBON EMISSION DATABASE AND RECOMMENDATIONS ON GREENHOUSE GAS (GHG) MITIGATION POLICIES	07.2013	7,357	216	7,141
100198 STRENGTHENING THE SOUTHERN CHINA INVESTMENT PROMOTION CENTRE FOR ESTABLISHMENT OF AN INVESTMENT PROMOTION OFFICE FOR SOUTHERN CHINA AND NEIGHBORING PROVINCES	05.2012	7,333	2,162	5,119
100282 PROMOTING ENERGY EFFICIENCY IN INDUSTRIAL HEAT SYSTEMS AND HIGH ENERGY-CONSUMING (HEC) EQUIPMENT	06.2012	75,000	-2,309	71,135
100283 PROMOTING ENERGY EFFICIENCY IN INDUSTRIAL HEAT SYSTEMS AND HIGH ENERGY-CONSUMING (HEC) EQUIPMENT	12.2011	3,766,670	22,042	0
100338 REDUCE MERCURY EMISSION AND PROMOTE SOUND CHEMICAL MANAGEMENT IN ZINC SMELTING OPERATIONS	06.2012	990,000	689	989,282
102055 ASSISTANCE TO SHANGHAI FOREIGN ECONOMIC RELATIONS AND TRADE COMMISSION/SHANGHAI FOREIGN INVESTMENT COMMISSION IN INWARD AND OUTWARD INVESTMENT PROMOTION (INVESTMENT PROMOTION CENTER)	07.2009	1,147,587	-2,663	1,135,489
104036 ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF MEDICAL WASTES IN CHINA	10.2011	11,650,000	526,389	10,803,200
104037 STRENGTHENING INSTITUTIONS, REGULATIONS AND ENFORCEMENT (SIRE) CAPACITIES FOR EFFECTIVE AND EFFICIENT IMPLEMENTATION OF THE NATIONAL IMPLEMENTATION PLAN (NIP) IN CHINA	04.2009	5,410,000	43,958	5,346,474
104039 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE PERSISTENT ORGANIC POLLUTANTS (POPs)-PESTICIDES AND OTHER POPs WASTE IN CHINA	11.2011	49,067	2,204	45,989
104147 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE POPs PESTICIDES AND OTHER POPs WASTES IN CHINA	12.2006	9,959,000	-2,076	9,635,504

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105053 SECTOR PLAN FOR THE PHASE-OUT OF METHYL BROMIDE PRODUCTION IN CHINA	06.2010	9,788,885	1,678,479	7,998,095
105058 SECTOR PLAN FOR PHASE OUT OF CFCs CONSUMPTION IN CHINA'S MDI SECTOR	06.2010	13,500,000	17	13,180,941
105061 DEMONSTRATION PROJECT FOR THE REPLACEMENT OF R-22 WITH PROPANE AT THE MEIZHI COMPRESSOR AND MIDEA SPLIT AIR-CONDITIONER FACTORIES IN CHINA	01.2005	5,901,507	34,865	5,865,884
105064 HCFC PHASE-OUT MANAGEMENT PLAN IN ROOM AIR-CONDITIONER SECTOR IN CHINA PHASE I	06.2011	75,000,000	7,218,860	48,934,084
105066 HCFC PHASE-OUT MANAGEMENT PLAN IN XPS SECTOR IN CHINA	09.2011	48,650,000	5,785,900	32,566,217
105310 REFRIGERATION SERVICING SECTOR CFC PHASE-OUT PLAN (FIRST TRANCHE)	12.2010	4,107,468	-1,604	4,109,072
106052 UNIDO-CHINA FOOD QUALITY, SAFETY AND TESTING TRAINING FACILITY	12.2011	39,341	-1,870	41,211
120045 ASSISTANCE TO ENTERPRISES IN FUJIAN PROVINCE TO MEET GREENER PRODUCT STANDARDS FOR MECHANICAL AND ELECTRICAL EQUIPMENT	09.2011	250,000	26,567	207,149
120061 POPs AND CHEMICAL POLLUTION SOLUTIONS THROUGH AREA-BASED-ECO-EFFECTIVE MANAGEMENT	09.2012	150,000	25,135	125,472
120387 DEVELOPMENT OF CORPORATE SOCIAL RESPONSIBILITY (CSR) IN CHINA'S CONSTRUCTION SECTOR	07.2012	400,000	102,872	48,904
120515 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	12.2012	2,127,885	212,789	1,915,097
120574 EU-CHINA ENVIRONMENTAL SUSTAINABILITY PROGRAMME: POLICY SUPPORT AND NETWORKING MECHANISM COMPONENT	10.2012	36,471	20,834	0
130022 GREEN INDUSTRY CONFERENCE IN 2013 IN CHINA	11.2012	326,365	-12,363	281,918
130062 UPGRADING OF EXISTING SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE (SPX) IN XI'AN, PHASE II	03.2014	169,119	36,222	74,968
130176 REVIEW AND UPDATE OF THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN THE PEOPLE'S REPUBLIC OF CHINA	03.2014	2,000,000	45,503	1,774,687
130202 VEHICLE TECHNOLOGIES IN CHINA	08.2013	309,734	151,470	0
130314 MINAMATA INITIAL ASSESSMENT PROJECT FOR CHINA	03.2014	1,000,000	714,209	0
140003 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, EIGHTH TRANCHE)	05.2012	802,742	-1	802,742

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140142 DEMONSTRATION OF AGRO-INDUSTRY INNOVATION THROUGH SCIENCE AND TECHNOLOGY IN FUJIAN PROVINCE	03.2015	442,478	61,975	0
140196 UPGRADING OF CHINA SMALL HYDROPOWER (SHP) CAPACITY PROJECT	04.2014	200,000	166,667	0
140214 DEMONSTRATION OF MERCURY REDUCTION AND MINIMIZATION IN THE PRODUCTION OF VINYL CHLORIDE MONOMER IN CHINA	12.2014	300,000	200,397	0
140272 FOOD SAFETY SUPERVISION CAPACITY BUILDING FOR CHINA	06.2014	524,299	382,833	0
140386 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II) (ROOM AND AIR-CONDITIONER AND DOMESTIC HEAT PUMP SECTORS)	09.2014	300,000	215,426	0
140389 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II) (EXTRUDED POLYSTYRENE FOAM SECTOR)	01.2015	260,000	181,710	0
150157 INTEGRATED ADOPTION OF NEW ENERGY VEHICLES IN CHINA	12.2014	200,000	66,632	0
150375 CHINA-UNIDO COUNTRY PROGRAMME FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT TIME FRAME 2016-2020	03.2015	27,165	8,428	0
COLOMBIA				
102043 STRENGTHENING THE NATIONAL CAPACITIES OF MSMEs AND TO PROMOTE RENEWABLE ENERGY PROJECTS	09.2009	162,259	-11	158,957
107021 UNIDO GLOBAL MERCURY PROJECT-2 (GMP-2), INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	04.2011	411,999	11,560	396,373
120354 COSMETIC SECTOR QUALITY PROGRAMME	11.2012	856,917	352,818	0
120360 DEVELOP A PROGRAMME TO SUPPORT THE AUTOMOTIVE SECTOR/SPARE PARTS AND SUPPLY CHAIN	02.2014	43,730	-136	43,415
120395 METROLOGY, CONFORMITY ASSESSMENT AND ENERGY EFFICIENCY PROGRAMME FOR COLOMBIA	10.2015	139,879	1,005	137,511
130060 MARCO PROGRAMÁTICO DE PAÍS (2013-2014) PRIORIDADES PARA LA COOPERACIÓN TÉCNICA DE LA ONUDI EN COLOMBIA	02.2013	311,361	33,589	106,763
140062 MINAMATA CONVENTION INITIAL ASSESSMENT OF THE REPUBLIC OF COLOMBIA	05.2014	200,000	116,601	0
140122 PROMOTION OF INDUSTRIAL ENERGY EFFICIENCY IN COLOMBIAN INDUSTRIES	02.2014	1,684,000	12,908	0
140127 PROMOTION OF INDUSTRIAL ENERGY EFFICIENCY IN COLOMBIAN INDUSTRIES	06.2014	25,000	18,977	6,365
140143 INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN IBAGUÉ	03.2014	151,310	142,807	0
150066 COLOMBIA: SUSTAINABLE AND INCLUSIVE INDUSTRIAL DEVELOPMENT THROUGH QUALITY AND PRODUCTIVITY ENHANCEMENT IN THE THREE (3) KEY INDUSTRIES SECTORS	12.2014	23,000	18,625	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
COMOROS				
101001 PROMOTION DES CONDITIONS ECONOMIQUES ET SOCIALES DES JEUNES ET FEMMES DE L'ILE DE MOHELI AU TRAVERS DE L'APPUI A L'AGRICULTURE	06.2012	47,431	-80	48,340
140104 MINAMATA CONVENTION INITIAL ASSESSMENT IN THE COMOROS	05.2014	200,000	97,339	40,000
CONGO				
107019 PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE DU CONGO	02.2013	1,363,136	1,663	1,374,869
130051 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs	08.2014	50,000	5,894	34,806
130095 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NIP UNDER THE STOKCHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	09.2013	170,000	21,638	133,164
140160 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs	04.2014	975,000	117,071	0
COSTA RICA				
120033 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	05.2008	196,911	55,215	137,304
120289 DEVELOPMENT OF EXPORT CONSORTIA IN COSTA RICA'S BRUNCA REGION IN AGRO-INDUSTRY AND TOURISM	01.2014	304,728	471	286,395
130266 DEVELOPMENT OF ENTREPRENEURIAL NETWORKS IN THE CULTURAL AND GASTRONOMIC SECTORS, IN PUERTO LIMON, COSTA RICA	01.2014	75,181	488	73,816
140082 CELAC MINISTERIAL CONFERENCE	02.2014	66,380	23,980	41,111
CÔTE D'IVOIRE				
100042 PROGRAMME D'APPUI À LA REMISE À NIVEAU DU SYSTÈME DE FORMATION PROFESSIONNELLE EN CÔTE D'IVOIRE (PAMNFP)	12.2011	19,979,050	3,821,862	4,041,539
100186 PROMOTING RENEWABLE ENERGY BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE	03.2014	911,211	126,297	714,125
100335 REDUCING RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN COTE D'IVOIRE	03.2014	191,300	1,556	64,716
101077 QUALIFYING TRAINING-INSERTION OF THE YOUTH IN CÔTE D'IVOIRE	10.2009	750,114	-4,732	765,122
101078 YOUTH TRAINING FOR POST-CONFLICT RECOVERY AND PEACEBUILDING	06.2008	3,396,040	-6,041	3,366,868
102002 AMÉLIORATION DE LA COMPÉTITIVITÉ DES ENTREPRISES IVOIRIENNES DES SECTEURS D'EXPORTATION NON TRADITIONNELS	06.2012	6,179,018	169,603	5,661,621

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120512 HCFC PHASE OUT MANAGEMENT PLAN COTE D'IVOIRE (STAGE I)	05.2013	460,000	184,643	2,145
130109 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	04.2014	200,000	32,669	159,205
130228 CAPACITY BUILDING IN SPECIAL ECONOMIC ZONE DEVELOPMENT	09.2014	110,220	-1,504	95,464
130270 PA INVESTMENT PROMOTION AND CAPACITY BUILDING PROGRAM FOR CÔTE D'IVOIRE	02.2014	219,921	12,035	191,455
140152 STRENGTHENING PRODUCTIVITY AND VALUE ADDITION OF CASSAVA FOR POVERTY REDUCTION AND JOBS CREATION	04.2014	13,027	6,749	5,110
140301 ORGANIZATION OF THE 2015 WSI COMPETITION IN ABIDJAN	08.2014	37,772	19,545	0
150083 ABIDJAN INTEGRATED SUSTAINABLE URBAN PLANNING AND MANAGEMENT	10.2015	50,000	19,579	0
CROATIA				
105343 HCFC PHASE-OUT MANAGEMENT PLAN (HPMP) - FIRST TRANCHE	01.2011	180,000	-438	180,005
120256 CROATIA - HPMP (STAGE I, 2 nd , 3 rd AND 4 th TRANCHES)	10.2012	420,000	187,071	232,146
CUBA				
090051 PILOT DEMONSTRATION OF BAMBOO PROCESSING INDUSTRY	02.2004	71,327	-157	73,160
103084 GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED MODERN ENERGY SERVICES IN CUBA THE CASE OF ISLA DE LA JUVENTUD	04.2009	5,247,326	-27,282	5,128,889
130079 BOOSTING EXPORTS THROUGH STRENGTHENING THE PRODUCTIVITY, EFFICIENCY AND QUALITY IN THE CUBAN SHRIMP FARMING VALUE CHAIN	12.2012	26,609	2,213	22,941
130080 SUPPORT FOR FOOD SECURITY IN CUBA THROUGH THE DEVELOPMENT OF SELECTED AGRO INDUSTRIAL VALUE CHAINS	12.2012	26,758	462	16,425
150118 CUBA COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT 2016 - 2020	05.2015	73,171	61,523	0
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA				
105344 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	08.2011	50,000	9,641	40,359
105345 PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (COMMERCIAL REFRIGERATION SECTOR)	08.2006	30,000	10,416	19,378
105346 PREPARATION FOR HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	09.2010	65,000	5,755	59,245

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140351 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, 1 st TRANCHE; POLYURETHANE FOAM SECTOR PLAN AND REFRIGERATION SERVICING)	03.2015	123,700	56,282	0
DEMOCRATIC REPUBLIC OF THE CONGO				
101116, 110043 BRINGING SUPPORT TO THE NATIONAL RECONSTRUCTION PROGRAMME OF DRC FOR LIVELIHOODS RECOVERY AND PEACE BUILDING	03.2009	2,257,956	1,071	2,256,885
101159 COUNTRY PROGRAMME OF COOPERATION FOR THE DEMOCRATIC REPUBLIC OF THE CONGO - PROGRAMME MANAGEMENT AND MONITORING	11.2010	47,303	-344	44,595
107027 PROGRAMMING EXERCISE FOR COUNTRY PROGRAMME IN THE DEMOCRATIC REPUBLIC OF THE CONGO - FORMULATION MISSION	01.2007	40,885	-66	41,818
120257 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	12.2012	199,870	-951	191,970
130194 TECHNICAL ASSISTANCE TO THE PROCESS OF IMPLEMENTING INDUSTRIAL PLATFORMS IN THE DIFFERENT POLES TARGETED BY THE PDPC IN THE PROVINCE OF BAS-CONGO	12.2013	1,194,835	459,484	275,709
DJIBOUTI				
140226 EMPOWERMENT OF THE POOR AND WOMEN IN FLOOD-PRONE COMMUNITIES TO BUILD RESILIENCE TO NATURAL DISASTERS THROUGH DIVERSIFIED LIVELIHOODS	12.2014	292,035	226,522	0
DOMINICAN REPUBLIC				
100285 STIMULATING INDUSTRIAL COMPETITIVENESS THROUGH BIOMASS- BASED, GRID-CONNECTED ELECTRICITY GENERATION	04.2012	86,312	5,962	81,265
100288 STIMULATING INDUSTRIAL COMPETITIVENESS THROUGH BIOMASS- BASED, GRID-CONNECTED ELECTRICITY GENERATION	10.2012	1,300,000	75,959	32,527
130188 ESTABLISHMENT OF A NATIONAL RECP NETWORK IN DOMINICAN REPUBLIC AND REGIONAL RECP DISSEMINATION IN THE CARIFORUM COUNTRIES	09.2013	378,064	115,624	55,709
ECUADOR				
103017 INDUSTRIAL ENERGY EFFICIENCY IN ECUADOR (IEEE)	07.2012	972,344	311,929	655,069
105428 PHASE OUT OF HCFC-141B IN THE PRODUCTION OF DOMESTIC REFRIGERATOR IN IN DURAMA	01.2010	1,331,440	34,984	1,296,365
105429 TECHNICAL ASSISTANCE TO ELIMINATE THE REMAINING CONSUMPTION OF METHYL BROMIDE TO BE IN COMPLIANCE WITH THE TOTAL PHASE-O	12.2010	317,263	97	317,233

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
106017 TRACEABILITY PROGRAMME FOR THE AGRO-INDUSTRIAL SECTOR - PREPARATORY ASSISTANCE	06.2011	63,550	1,531	49,462
120077 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	05.2012	205,000	150,760	3,873
120237 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	03.2015	287,000	33,870	252,102
120362 DEVELOPMENT OF TECHNICAL AND PRODUCTIVE CAPACITIES USING RENEWABLE ENERGIES WITHIN THE AMAZONIAN NAPO WILDLIFE CENTRE	06.2012	64,990	-124	66,952
130030 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME (NCP) IN ECUADOR	11.2012	167,576	49,029	91,097
150206 ECUADOR - DEMONSTRATION PROJECT FOR PREPARATION OF NATIONAL SURVEY ON ALTERNATIVES TO ODSs	05.2015	110,000	75,882	0
EGYPT				
100089 GREEN TRADE INITIATIVE	08.2013	2,323,634	942,261	518,574
100349 INDUSTRIAL ENERGY EFFICIENCY IN EGYPT	01.2012	4,020,215	489,835	1,393,353
101053 THE DAHSHUR WORLD HERITAGE SITE MOBILIZATION FOR CULTURAL HERITAGE FOR COMMUNITY DEVELOPMENT	06.2008	283,688	-1,947	285,635
102022 PRO-POOR HORTICULTURE VALUE CHAINS IN UPPER EGYPT	07.2015	2,043,111	-37,048	2,085,859
103008 CLIMATE CHANGE RISK MANAGEMENT IN EGYPT	02.2011	344,891	-11,812	356,706
103020 INDUSTRIAL ENERGY EFFICIENCY - PREPARATORY ASSISTANCE	08.2011	72,571	-5,676	76,090
104094 ESTABLISHMENT OF A NATIONAL CLEANER PRODUCTION CENTRE (NCPC) IN EGYPT	01.2011	738,363	-18,131	763,541
104095 SUPPORT TO THE EGYPTIAN CLEANER PRODUCTION CENTRE	06.2011	701,490	-325	714,039
105085 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIs)	09.2011	5,899,000	-5,488	5,839,957
105086 NATIONAL CFC PHASE-OUT PLAN FOR EGYPT (3 rd , 4 th AND 5 th TRANCHES)	09.2011	897,940	-11,072	897,668
105089, 150232 NATIONAL PHASE-OUT OF MB IN HORTICULTURE AND COMMODITIES FUMIGATION EXCEPT IN DATE USE - PHASE II	09.2011	2,217,474	101,647	1,897,223
105092 PHASE-OUT OF HCFC 141B FROM THE MANUFACTURE OF PU FOAM AT EL-ARABY CO. FOR ENGINEERING INDUSTRIES	04.2013	456,540	246	456,287
105094 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT MONDIAL FREEZERS COMPANY	06.2009	436,300	615	431,281

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105418 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2010	1,200,000	118,516	934,092
106053 UPGRADING THE MEDICINAL AND AROMATIC PLANTS VALUE CHAIN - ACCESS TO EXPORT MARKETS	12.2011	2,495,575	600,005	1,793,710
107029 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER	04.2010	218,210	-27,447	240,894
120073 UTILIZING SOLAR ENERGY FOR INDUSTRIAL PROCESS HEAT IN EGYPTIAN INDUSTRY	01.2012	6,500,000	2,387,970	0
120175 ENHANCING YOUTH EMPLOYABILITY AND LOCAL ECONOMIC DEVELOPMENT IN UPPER EGYPT	03.2013	663,717	244,216	422,167
120203, 140098 HUMAN SECURITY THROUGH INCLUSIVE SOCIO-ECONOMIC DEVELOPMENT IN UPPER EGYPT	04.2013	2,829,497	685,279	1,042,446
120320 PROMOTING LOW CARBON TECHNOLOGIES FOR COOLING AND HEATING APPLICATIONS	03.2013	80,000	220	79,826
120582 EXTENSION OF INSTITUTIONAL STRENGTHENING - PHASE IX AND PHASE X	03.2013	456,646	102,803	250,818
140402 PREPARATION FOR HPMP	07.2015	70,000	8,321	0
150142 UNIDO'S CONTRIBUTION TO THE IMPLEMENTATION OF EGYPT'S 2030 VISION: FASTER, SUSTAINABLE AND MORE INCLUSIVE GROWTH IN UPPER EGYPT	12.2014	24,390	18,595	0

EL SALVADOR

102178 VIVIENDA Y ASENTAMIENTOS URBANOS PRODUCTIVOS Y SOSTENIBLES EN SAN SALVADOR	12.2009	1,005,000	-5,290	978,299
104009 LIFE CYCLE ANALYSIS OF CHEMICAL SUBSTANCES	11.2008	205,947	1	205,945

EQUATORIAL GUINEA

105411 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2010	74,962	-1	74,962
120397 STRATEGIC PLAN FOR NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT FOR EQUATORIAL GUINEA	12.2012	48,748	24,868	14,509
130133 COUNTRY PROGRAMME FORMULATION FOR EQUATORIAL GUINEA	11.2013	23,179	14,431	2,883

ERITREA

100309 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	04.2013	170,000	117,319	0
101091 LIVELIHOODS RECOVERY AND MICRO-INDUSTRY SUPPORT PROJECT FOR COMMUNITIES AFFECTED BY NATURAL DISASTERS	02.2010	884,956	467,188	72,191

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105096 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCs (SECOND TRANCHE)	12.2007	74,405	-79	74,473
120491 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	03.2014	40,000	8,381	19,311
150016 ERITREA COUNTRY PROGRAMME FRAMEWORK (2016 - 2020)	01.2015	23,769	16,285	0
ETHIOPIA				
100092 ESTABLISHING INDUSTRIAL PROCESSING AND MARKETING OF BELES-BASED FOOD PRODUCTS FOR INCREASED INCOME IN RURAL COMMUNITIES IN NORTHERN ETHIOPIA	08.2013	530,904	214,901	317,483
101054 EDIBLE OIL VALUE CHAIN ENHANCEMENT	06.2008	1,002,579	1,226	1,001,354
101072 TECHNICAL ASSISTANCE PROJECT FOR UPGRADING OF THE ETHIOPIAN LEATHER AND LEATHER PRODUCTS INDUSTRY	09.2008	4,106,394	267,374	3,823,536
105097 TECHNICAL ASSISTANCE TO ETHIOPIA TO AVOID FUTURE INTRODUCTION OF METHYL BROMIDE IN HORTICULTURE AND FLORICULTURE	03.2010	35,000	22,195	2,435
107157 ASSOCIATE EXPERT FOR ETHIOPIA - MS ELISA SABBION	05.2010	253,733	-4,258	239,953
120026 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN ETHIOPIA	12.2010	227,000	3,165	204,471
120211 A PRIVATE PUBLIC PARTNERSHIP PROJECT: TRAINING ACADEMY IN HEAVY DUTY EQUIPMENT AND COMMERCIAL VEHICLES IN ETHIOPIA	08.2013	1,514,102	471,144	722,494
120227 INVESTMENT PROMOTION ON ENVIRONMENTALLY SOUND MANAGEMENT OF ELECTRICAL AND ELECTRONIC WASTE IN EAST AFRICA WITH FOCUS ON ETHIOPIA	12.2012	1,015,337	289,413	710,640
130111 PA - SUPPORT TO DEVELOPMENT OF FISHERIES VALUE CHAINS IN AMHARA AND SNNP REGIONS, ETHIOPIA	07.2013	62,842	1,223	45,594
130144 IMPROVING THE SUSTAINABILITY AND INCLUSIVENESS OF THE ETHIOPIAN COFFEE VALUE CHAIN THROUGH PRIVATE AND PUBLIC PARTNERSHIP	11.2013	1,571,228	261,954	0
130164 PREPARATION OF FEASIBILITY STUDY AND BUSINESS PLAN FOR PILOTING INTEGRATED AGRO-FOOD PARKS (IAFP) IN ETHIOPIA	04.2013	530,091	235,289	225,352
130306 SLAUGHTERHOUSE WASTE MANAGEMENT: THE SUSTAINABLE AND PRODUCTIVE USE OF ANIMAL BY-PRODUCTS	07.2008	87,358	19,649	67,680
140092 PRODUCTIVE WORK FOR YOUTH AND WOMEN THROUGH MSMES PROMOTION IN ETHIOPIA	03.2014	635,156	230,634	17,714
140300 JUNIOR PROFESSIONAL OFFICER (JPO) IN ETHIOPIA FUNDED BY ITALY	10.2014	174,215	123,051	0
140330 ESTABLISHING MORINGA-BASED ECONOMIC DEVELOPMENT	11.2014	30,088	27,489	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
PROGRAM TO IMPROVE THE LIVELIHOOD OF RURAL WOMEN IN ETHIOPIA				
150037 PCP - PROGRAMME FOR COUNTRY PARTNERSHIP IN ETHIOPIA	01.2015	549,521	367,823	0
FIJI				
140403 DEVELOPMENT OF THE BAMBOO SECTOR IN THE FIJI ISLAND AND IN VANUATU	01.2015	25,000	24,441	0
GABON				
105347 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2010	130,000	10,317	77,686
130174 RENFORCEMENT DES CAPACITÉS EN PRODUCTION ET ANALYSE DE STATISTIQUES INDUSTRIELLES AU GABON	01.2014	68,500	1,963	60,759
140319 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR THE REPUBLIQUE OF GABON	08.2014	24,390	21,355	0
140370 NATIONAL ACTION PLAN ON MERCURY IN THE ARTISANAL AND SMALL-SCALE GOLD MINING SECTOR IN GABON	03.2015	500,000	83,269	0
GAMBIA (THE)				
101119 AGRO/FISHERIES VALUE CHAIN PROJECT FOR THE GAMBIA	06.2007	193,319	-3,160	183,815
102151 SEED MONEY FOR COUNTRY PROGRAMME GAMBIA: INVESTMENT PROMOTION	05.2009	66,331	-1	67,520
103023 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR PRODUCTIVE USES IN RURAL AREAS IN THE GAMBIA	06.2012	1,804,307	314,598	1,456,499
105412 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	50,000	-3,148	48,247
120623 IMPROVING ENERGY EFFICIENCY AND REDUCING ODS EMISSIONS IN THE INDUSTRIAL REFRIGERATION AND AIR CONDITIONING SECTOR	05.2012	548,767	160,957	186,106
130110 GREENING THE PRODUCTIVE SECTORS IN GAMBIA: PROMOTING THE USE AND INTEGRATION OF SMALL TO MEDIUM-SCALE RENEWABLE ENERGY SYSTEMS IN THE PRODUCTIVE SECTORS	06.2014	1,319,635	871,186	0
GHANA				
100317 IMPROVING SUSTAINABLE VALUE CHAINS FOR EXPORTS FROM GHANA	08.2012	3,007,965	815,889	999,632
100334 SUPPORTING GREEN INDUSTRIAL DEVELOPMENT IN GHANA: BIOGAS TECHNOLOGY AND BUSINESS FOR SUSTAINABLE GROWTH	07.2012	970,187	136,468	622,136
101095 ENHANCING HUMAN SECURITY THROUGH DEVELOPING LOCAL CAPACITY FOR HOLISTIC COMMUNITY-BASED CONFLICT PREVENTION IN NORTHERN GHANA	02.2009	133,000	2,604	125,531

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
106054 TRADE CAPACITY BUILDING FOR GHANA	04.2010	2,516,013	-73,417	2,589,430
120385 PREPARATORY ASSISTANCE FOR NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME - GHANA	01.2014	36,707	-1,589	35,870
130049 REINTEGRATING LIBERIAN REFUGEES IN GHANA THROUGH MULTI- SKILLS TRAINING FOR SUSTAINABLE LIVELIHOODS AND POVERTY ALLEVIATION	03.2013	1,327,434	-29,851	1,273,676
140085 MULTI-SKILLS TRAINING FOR SUSTAINABLE LIVELIHOODS AND POVERTY ALLEVIATION	02.2014	8,022	1,254	7,995
140187 STRATEGY BRIEFS FOR THE IMPLEMENTATION OF RECOMMENDATIONS FROM THE GHANA NATIONAL SYSTEM OF INNOVATION (GNSI) SURVEY PROJECT	07.2015	95,320	48,873	30,500
150013 GHANA COUNTRY PROGRAMME FRAMEWORK (2016 - 2020)	11.2014	24,390	21,285	0
GUATEMALA				
100117 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYL (PCB) - CONTAINING EQUIPMENT AND DDT WASTES AND UPGRADE OF TECHNICAL EXPERTISE IN GUATEMALA	07.2014	85,000	31,784	49,257
105102 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II)	11.2011	2,033,047	457,455	1,325,707
120009 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN GUATEMALA	01.2010	225,000	177,775	8,659
120438 STRENGTHENING OF NATIONAL METROLOGY LABORATORY (CENAME) OF GUATEMALA	05.2013	81,545	70,160	0
120580 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	08.2012	127,925	27,038	99,892
GUINEA				
100185 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI HYDRO POWER SYSTEMS	06.2012	2,204,663	486,511	202,960
101096 QUICK IMPACT PROGRAMME FOR REFUGEE ZONES: COMMUNITY BASED PRODUCTION CENTRES AND COMMUNITY REHABILITATION PROJECTS WITH SKILLS UPGRADING IN FOREST GUINEA	09.2010	1,280,676	-10,432	1,291,108
102006 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET À CERTAINS GROUPES DE JEUNES LES PLUS DÉSHÉRITÉS (MECANISME DE FINANCEMENT AND CENTRES D'INFORMATION ET DE COMMUNICATION)	03.2011	601,169	-1,364	579,126
104010 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET A CERTAINS GROUPES DE JEUNES LES PLUS DESHERITES (ASSAINISSEMENT)	11.2013	335,988	-12,207	328,536

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
107001 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET A CERTAINS GROUPES DE JEUNES LES PLUS DESHERITES (CENTRAL MONITORING AND COORDINATION)	04.2009	45,000	-170	45,406
120081 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	180,000	20,404	151,909
120173 PROGRAMME NATIONAL D'EMPLOI SPÉCIFIQUE POUR LES JEUNES ET LES FEMMES DANS LE SECTEUR D'ASSAINISSEMENT DES DÉCHETS SOLIDES EN GUINÉE (PROJECT FOR ECONOMIC INTEGRATION AND SUPPORT OF YOUNG PEOPLE AND WOMEN AT RISK IN THE RECYCLING SECTOR IN GUINEA)	05.2013	2,008,531	300,677	1,673,124
120220 SUPPORTING JOB TRAINING FOR YOUTH IN GUINEA/ APPUI À LA FORMATION À L'EMPLOI DES JEUNES EN GUINÉE	11.2013	2,521,671	618,825	1,675,201
120361 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2014	160,000	4,876	153,819
140023 PROGRAMME DE COOPÉRATION TECHNIQUE ENTRE L'ONUDI ET LA RÉPUBLIQUE DE GUINÉE	01.2014	195,194	106,192	69,726
140328 APPUI AU PROGRAMME NATIONAL DE RÉINSERTION SOCIO-ÉCONOMIQUE DES JEUNES (FILLES ET GARÇONS) EX-ASSOCIÉS DE L'ARMÉE ET AUTRES JEUNESVULNÉRABLES (FILLES ET GARÇONS)	08.2014	467,290	327,212	0
GUINEA-BISSAU				
130007 PROMOTING INVESTMENTS IN SMALL TO MEDIUM SCALE RENEWABLE ENERGY TECHNOLOGIES IN THE ELECTRICITY SECTOR	01.2015	91,324	5,166	85,424
130012 PROMOTING INVESTMENTS IN SMALL TO MEDIUM SCALE RENEWABLE ENERGY TECHNOLOGIES IN THE ELECTRICITY SECTOR	12.2012	1,735,160	651,080	237,077
130168 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN GUINEA-BISSAU	02.2014	175,000	10,996	161,060
HAITI				
120577 PROGRAMME D'APPUI AU MINISTÈRE DU COMMERE ET DE L'INDUSTRIE: SOUTIEN AUX INFRASTRUCTURES DE LA QUALITÉ / RENFORCEMENT DU BUREAU HAÏTIEN DE NORMALISATION	10.2012	1,212,290	336,967	704,589
HONDURAS				
105112 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2012	220,000	23,560	188,466
120008 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN HONDURAS	03.2011	189,420	20,150	171,927
120216 HONDURAS - CP PA MISSION	05.2013	34,990	-431	37,732

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
HUNGARY				
130165 REGIONAL PROGRAMME FOR SOCIAL INCLUSION THROUGH GREEN ENTREPRENEURSHIP IN ALBANIA, CROATIA, FYR MACEDONIA, MOLDOVA, MONTENEGRO, HUNGARY, ROMANIA, SERBIA, SLOVAKIA, TURKEY AND UKRAINE PHASE I: THE CASE OF HUNGARY	04.2013	10,919	165	9,156
INDIA				
090061 RENEWABLE ENERGY BASED ECONOMIC DEVELOPMENT: PV/WIND/HYBRID BASED RURAL COMMUNITY DEVELOPMENT CENTRES IN REMOTE ISLANDS IN LACCADIVES	05.2005	107,202	-4,695	111,897
100115 PPG - DEVELOPMENT AND PROMOTION OF NON-POPs ALTERNATIVES TO DDT	03.2013	213,500	34,724	177,542
100245 SUPPORTING SMALL AND MEDIUM-SIZED MANUFACTURERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN INDIA: DEEPENING AND WIDENING THE SERVICES PROVIDED WITHIN THE FRAMEWORK OF THE UNIDO-ACMA-DHI PARTNERSHIP PROGRAMME	10.2011	616,200	252,203	153,862
100269 TECHNOLOGY UPGRADATION AND PRODUCTIVITY ENHANCEMENT OF THE FOUNDRY INDUSTRY IN COIMBATORE	07.2012	626,928	-71,606	698,534
101064 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT	12.2009	509,245	-36,852	459,321
101131 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT	08.2011	319,571	-595	320,166
101146 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT (UNIDO BALANCE CONTRIBUTION)	09.2010	204,948	-2,188	168,414
102045 NATIONAL PROGRAMME FOR TECHNOLOGY UPGRADATION OF BRASS AND BELL METAL INDUSTRY / ARTISAN ENTERPRISES IN KHAGRA AND OTHER AREAS IN WEST BENGAL AND NEIGHBOURING STATES (PHASE 1)	11.2009	119,068	-4,681	123,749
102046 PLASTICS MANUFACTURING INDUSTRY IN INDIA	08.2009	686,365	-16,678	703,959
102064 CLUSTER TWINNING COMPONENT: CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION	08.2011	874,968	12	889,023
102065 CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION	06.2011	1,281,016	-44,388	1,355,179
102066 CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION	05.2008	832,705	-25,623	877,345

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
102136 UPGRADATION OF MACHINE TOOLS INDUSTRY IN INDIA	12.2010	1,003,427	-14,593	1,018,020
103029 PROMOTING ENERGY EFFICIENCY AND RENEWABLE ENERGY IN SELECTED MICRO, SMALL AND MEDIUM ENTERPRISES (MSMEs) CLUSTERS IN INDIA	10.2011	7,269,674	178,416	5,839,349
103121 ECO CITY - ECO BUSINESS PARTNERSHIP PROGRAMME IN INDIA	06.2011	217,670	-475	218,144
104117 CLEANER TECHNOLOGY PROMOTION IN INDIA	03.2007	1,395,228	-590	1,395,818
104118 VOLUNTARY INITIATIVE TO PROMOTE GREENHOUSE GAS ACCOUNTING AND LOW-CARBON PRODUCTION IN SECTORS OF INDIAN INDUSTRY	07.2008	186,014	-257	186,271
104160 ENVIRONMENTALLY SOUND MANAGEMENT OF MEDICAL WASTES IN INDIA	05.2010	10,000,000	128,695	1,749,056
105115 CTC PHASE-OUT FOR THE CONSUMPTION AND PRODUCTION SECTORS: 2005 ANNUAL PROGRAMME	09.2011	3,669,115	469	3,669,114
107026 CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION	11.2010	487,983	106	497,137
107045 SUPPORT TO THE OPERATION OF THE UNIDO REGIONAL OFFICE IN INDIA IN A RESULT-BASED MANAGEMENT FRAMEWORK	02.2009	472,918	68	472,850
110040 PROMOTING BUSINESS MODELS FOR INCREASING PENETRATION AND SCALING UP OF SOLAR ENERGY IN INDIA (PPG)	08.2009	138,645	440	139,655
120095 ORGANIC WASTE STREAMS FOR INDUSTRIAL RENEWABLE ENERGY APPLICATIONS IN INDIA (MAIN PHASE)	03.2012	3,333,000	3,486	0
120182 PROMOTING ULTRA LOW-HEAD MICRO HYDROPOWER TECHNOLOGY TO INCREASE ACCESS TO RENEWABLE ENERGY FOR PRODUCTIVE USES IN RURAL INDIA	05.2013	1,235,996	236,998	866,487
120243 GREEN GROWTH POLICY FOR MANUFACTURING IN INDIA	04.2013	353,982	-7	2,814
120345 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN INDIA	09.2012	1,000,000	156,062	247,945
130149 PROMOTING BUSINESS MODELS FOR INCREASING PENETRATION AND SCALING UP OF SOLAR ENERGY	04.2013	4,866,244	2,183,092	49,736
140280 JOINT UN INITIATIVE FOR ECOSYSTEM-BASED LIVELIHOOD PROMOTION IN MIZORAM	06.2014	120,000	106,966	0
150058 DEVELOPMENT AND PROMOTION OF NON-POPs ALTERNATIVE TO DDT	06.2015	2,144,550	1,355	0
150312 SUSTAINABLE CITIES, INTEGRATED APPROACH PILOT IN INDIA	06.2015	29,000	6	0
INDONESIA				
100224 NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME INDONESIA	11.2012	3,535,302	350,813	187,331

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101097 REALIZING MINIMUM LIVING STANDARDS FOR DISADVANTAGED COMMUNITIES THROUGH PEACE BUILDING AND VILLAGE-BASED ECONOMIC DEVELOPMENT	12.2010	1,966,241	91	1,966,150
103031 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	02.2014	2,237,157	333,785	1,449,070
105118 HCF PHASE-OUT MANAGEMENT PLAN (STAGE I, PHASE II)	12.2010	777,395	36,628	732,768
107078 INDONESIA COUNTRY PROGRAMME 2009-2013: PROGRAMME MANAGEMENT AND COORDINATION	07.2008	209,491	35,932	174,902
120030 INTRODUCTION OF AN ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL SYSTEM OF PCB WASTES AND PCB-CONTAMINATED EQUIPMENT	08.2009	150,000	-8,786	160,682
120042 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN INDONESIA	08.2011	225,000	16,587	208,181
120110 INCREASING TRADE CAPACITIES OF SELECTED VALUE CHAINS WITHIN THE FISHERIES SECTOR IN INDONESIA	10.2012	2,195,876	575,788	335,584
130083 POST 2015 DEVELOPMENT AGENDA, INDONESIA NATIONAL CONSULTATIONS	07.2014	50,919	-2,525	49,164
130249 INTRODUCTION OF AN ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL SYSTEM FOR PCBs WASTES AND PCB-CONTAMINATED EQUIPMENT IN INDONESIA (PIF)	02.2014	5,853,867	627,904	102,980
140140 SEAWEED VALUE CHAIN DEVELOPMENT FOR IMPROVED LIVELIHOODS OF COASTAL COMMUNITIES	02.2014	24,390	21,180	0

IRAN (ISLAMIC REPUBLIC OF)

105122 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	04.2000	2,506,277	776,614	1,699,035
105123 HALON PHASE-OUT PROJECT (TRANSFER FROM FRANCE)	12.2003	397,500	76,517	296,504
120336 SUSTAINABLE LIVELIHOODS PROGRAMME: DEVELOPMENT OF PRO-POOR FOOTWEAR CLUSTERS AND VALUE CHAINS IN BORDER REGIONS OF THE ISLAMIC REPUBLICS OF IRAN AND AFGHANISTAN (PHASE I)	12.2014	736,237	210,452	511,445
120506 INDUSTRIAL ENERGY EFFICIENCY IN KEY SECTORS IN ISLAMIC REPUBLIC OF IRAN	05.2005	6,178,794	1,357,485	1,412,270
120595 SAFFRON INDUSTRY VALUE CHAIN DEVELOPMENT	10.2013	415,887	221,216	187,227
140137 BUSINESS DEVELOPMENT AND SUSTAINABLE JOB CREATION IN IRAN WITH SPECIAL EMPHASIS ON HIGH IMPACT SECTORS DEVELOPMENT (E.G. AGRO-INDUSTRIES AND RELATED)	11.2015	893,216	440,414	0
140168 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGEII)	05.2014	20,000	19,515	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
150200 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGEII) (RIGID POLYURETHANE FOAM SECTOR)	03.2015	75,000	27,506	0
IRAQ				
100209 STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE TO FACILITATE TRADE AND ENHANCE CONSUMER PROTECTION	07.2012	11,363,660	2,833,336	4,455,770
101015 REHABILITATION OF THE SPECIALIZED INSTITUTE FOR ENGINEERING INDUSTRIES	01.2012	3,930,379	-216,955	3,915,738
101074 DEVELOPMENT OF MICRO-INDUSTRIES FOR THE REINTEGRATION OF INTERNALLY DISPLACED PERSONS	07.2008	1,786,930	-7,535	1,836,954
101075 PROMOTION OF MICRO-INDUSTRIES FOR ACCELERATED AND SUSTAINABLE LIVELIHOOD RECOVERY - NINEWA GOVERNORATE OF IRAQ	06.2009	2,102,553	-3,507	2,105,170
101076 MICRO-INDUSTRIES FOR ACCELERATED AND SUSTAINABLE LIVELIHOOD RECOVERY - NINEWA GOVERNORATE OF IRAQ	01.2010	1,873,166	-36,981	1,903,901
101100 OPERATIONS AND INDUSTRIAL MAINTENANCE TRAINING ACADEMY PROJECT	09.2007	2,577,646	470,273	1,951,002
102008 PRIVATE SECTOR DEVELOPMENT PROGRAMME FOR IRAQ	12.2010	7,291,153	14,077	7,137,117
102067 INVESTMENT PROMOTION FOR IRAQ (IPI)	10.2008	4,898,119	761,141	3,844,544
102068 ENHANCING INVESTMENTS TO IRAQ THROUGH INDUSTRIAL ZONE DEVELOPMENT	10.2010	3,520,238	-120,573	3,626,020
104152 FOSTERING THE PRODUCTIVE AND SUSTAINABLE USE OF RESOURCES BY THE IRAQI INDUSTRIES THROUGH THE APPLICATION OF RECP METHODS AND PRACTICES - PREPARATORY ASSISTANCE	10.2009	162,584	-15,599	178,183
105125 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	01.2007	61,712	-577	62,290
105127 REPLACEMENT OF REFRIGERANT CFC-12 WITH ISOBUTANE AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND CHEST FREEZERS AT LIGHT INDUSTRIES COMPANY	08.2010	2,161,581	-12,848	2,174,429
105128 NATIONAL PHASE-OUT PLAN	06.2010	4,656,530	149,586	4,364,387
105130 TECHNICAL ASSISTANCE FOR ALTERNATIVES TO METHYL BROMIDE	12.2005	211,970	873	190,150
JAMAICA				
150254 BUILDING CAPACITY TO SUPPORT INNOVATION IN THE MANUFACTURING SECTOR IN JAMAICA	07.2015	24,390	15,180	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
JORDAN				
105135, 105420 PHASE-OUT OF HCFC-22 AND HCFC-141B FROM THE MANUFACTURE OF UNITARY AIR-CONDITIONING EQUIPMENT AT PETRA ENGINEERING INDUSTRIES CO.	12.2008	2,385,717	155,911	2,204,895
120084 ENHANCING THE COMPLIANCE CAPACITY OF THE JORDANIAN ENTERPRISES WITH FOCUS ON PACKAGING AND LABELLING STANDARDS AS PER THE TBT/SPS REQUIREMENTS	05.2013	51,070	654	49,840
120373 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	01.2014	154,562	3,059	138,188
140011 PROMOTING SOCIAL COHESION AND HARMONY IN THE HOST COMMUNITIES OF THE SYRIAN REFUGEES IN MAFRAQ	11.2013	442,478	291,855	149,923
KENYA				
090064 PROGRAMME TO REVITALIZE KIRDI - PREPARATORY PHASE I	10.2008	80,378	-5,423	85,801
101101 CRAFTING A GREEN FUTURE - BAMBOO IN THE CURIO AND SOUVENIR INDUSTRY IN KENYA	03.2011	1,307,070	9	1,307,062
103000 CLIMATE CHANGE ADAPTATION BY USING RENEWABLE ENERGY POWER SYSTEMS FOR PRODUCTIVE USES IN KENYA	08.2010	1,452,997	-25,307	1,478,305
104099 DEMONSTRATION AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY FOR WATER TREATMENT	11.2008	112,948	1	113,950
105414 TECHNICAL ASSISTANCE FOR THE FINAL ELIMINATION OF METHYL-BROMIDE IN POST-HARVEST SECTOR IN KENYA	09.2011	287,700	-116	284,481
120040 PREPARATORY ASSISTANCE: DEVELOPING SOYBEAN-BASED INDUSTRIES	07.2011	36,824	-766	30,061
120276 KENYA NATIONAL SYSTEM OF INNOVATION (KNSI) SURVEY	02.2013	231,418	341	217,928
120331 UNIDO PART OF JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT IN KENYA	06.2012	97,380	10,568	89,874
120597 PA MODERNIZATION AND DIVERSIFICATION OF COCONUT-BASED INDUSTRIES FOR EMPLOYMENT CREATION AND POVERTY REDUCTION IN KENYA	12.2015	30,498	497	28,711
120629 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER ON AGRO-INDUSTRY-RELATED TCB	03.2015	284,398	8,501	215,559
130016 STANDARDS AND MARKET ACCESS PROGRAMME FOR KENYA'S ANIMAL AND PLANT-BASED PRODUCTS	07.2011	885,126	330,650	70,584
130032 ENHANCING OPPORTUNITIES FOR CLEAN LIGHTING INDUSTRY IN KENYA	11.2012	36,586	423	32,921

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130123 TRAINING AND CAPACITY BUILDING OF PARTNERS 2013 - KENYA	04.2014	73,473	5,549	71,616
130297 PA CENTRE OF EXCELLENCE FOR MAINTENANCE AND REPAIR OF AGRO-PROCESSING MACHINERY	08.2013	37,160	25,857	5,808
140007 SUSTAINABLE CONVERSION OF WASTE INTO CLEAN ENERGY FOR GHG EMISSION REDUCTION - KENYA	04.2013	100,000	29,620	63,177
150041 BUILDING INSTITUTIONAL CAPACITY TO PROMOTE INNOVATION IN THE MANUFACTURING SECTOR	01.2015	24,390	17,918	0
KUWAIT				
102172 STRENGTHENING EXPORT CAPACITIES OF MANUFACTURING SMEs IN KUWAIT	03.2009	754,863	75,866	627,471
120511 HCFC PHASE-OUT MANAGEMENT PLAN (HPMP) KUWAIT (STAGE I)	05.2014	6,886,832	2,983,418	293,571
KYRGYZSTAN				
120115 SUPPLY OF RELIABLE ENERGY TO RURAL FIRST AID STATIONS IN KYRGYZSTAN	04.2012	420,599	-3,946	419,948
120410 FEASIBILITY STUDY FOR THE ESTABLISHMENT OF A FRUIT AND VEGETABLE SUPPLY-CHAIN	11.2013	228,844	7,651	168,703
120464 IMPROVEMENT OF AGRICULTURAL PRODUCTION THROUGH STRENGTHENING OF AGRICULTURAL EXTENSION SERVICES, INCREASED TECHNICAL INPUTS AND PROMOTION OF DECENT AND SAFE JOBS IN RURAL AREAS	07.2012	78,210	-664	75,670
140116 PROMOTING COMMUNITY LEVEL JOB CREATION AND INCOME GENERATING ACTIVITIES THROUGH THE DEVELOPMENT OF COST-EFFECTIVE BUILDING MATERIALS PRODUCTION IN KYRGYZSTAN	04.2014	1,769,912	376,287	130,688
140216 STRENGTHENING STANDARDIZATION, QUALITY ASSURANCE, ACCREDITATION AND METROLOGY (SQAM) INFRASTRUCTURE IN KYRGYZSTAN	07.2014	27,586	49	1,847
150245 LINKING TOURISM INDUSTRY TO PRODUCTIVE ACTIVITIES IN KYRGYZSTAN	07.2015	23,507	15,238	0
LAO PEOPLE'S DEMOCRATIC REPUBLIC				
100116 PCB MANAGEMENT AND DISPOSAL AT THE ENERGY SECTOR	01.2013	58,000	-1	56,924
104086 ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN LAO PEOPLE'S DEMOCRATIC REPUBLIC	09.2008	511,418	-6,819	518,237
106045 ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN LAO PEOPLE'S DEMOCRATIC REPUBLIC	12.2011	508,437	1,286	507,151
120208 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL	07.2013	180,000	33,183	140,360

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN LAO PDR				
140016				
SUPPORTING THE ENHANCEMENT OF INDUSTRIAL STATISTICS IN LAO PDR	02.2014	312,000	171,262	0
140057				
REDUCING OF GREENHOUSE GAS (GHG) EMISSIONS IN THE INDUSTRIAL SECTOR THROUGH PELLETIZATION TECHNOLOGY IN LAO PDR	02.2014	1,268,539	3,079	0
140058				
REDUCING OF GREENHOUSE GAS (GHG) EMISSIONS IN THE INDUSTRIAL SECTOR THROUGH PELLETIZATION TECHNOLOGY IN LAO PDR	07.2014	10,000	4,802	4,666
140067				
PREPARATORY ASSISTANCE FOR ENHANCEMENT OF LAO'S INDUSTRIAL STATISTICS	04.2014	11,724	1,339	11,484
140157				
PCB MANAGEMENT AND DISPOSAL AT THE ENERGY SECTOR	04.2014	1,400,000	97,240	27,887
140273				
ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE II	05.2014	86,400	55,792	0
LEBANON				
100300				
SEED MONEY FOR THE COUNTRY PROGRAMME FRAMEWORK FOR LEBANON	04.2013	37,649	19,524	8,866
101081				
COMMUNITY EMPOWERMENT AND LIVELIHOODS ENHANCEMENT PROJECT	05.2005	1,789,002	-4,643	1,817,096
102069				
ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR LEBANON	08.2008	329,984	-13,317	350,806
106058				
INCREASE ACCESS TO EXPORT MARKETS FOR LEBANESE PRODUCTS AND IMPROVEMENT OF ITS QUALITY INFRASTRUCTURE TO INCREASE TBT/SPS COMPLIANCE (MACLE PROJECT)	06.2008	2,249,529	-653	2,250,182
120178				
PROVINCIAL PROCESSING COOPERATIVE UNIONS AND QUALITY SHIFT FOR A COMPETITIVE OLIVE OIL INDUSTRIAL SECTOR IN LEBANON	02.2013	35,539	120	35,503
120301				
COMMUNITY EMPOWERMENT AND LIVELIHOODS ENHANCEMENT PROJECT	10.2011	1,178,201	4,010	1,167,445
120557				
STRENGTHENING THE PERFORMANCE OF THE LEBANESE FOOD SECTOR	10.2014	39,155	2,986	35,201
140005				
SUPPORT FOR HOST COMMUNITIES IN LEBANON AFFECTED BY THE HIGH INFLUX OF SYRIAN REFUGEES	10.2013	530,974	444,121	54,341
140191				
SUPPORT FOR HOST COMMUNITIES IN LEBANON AFFECTED BY THE HIGH INFLUX OF SYRIAN REFUGEES	07.2014	941,751	613,249	0
LESOTHO				
120080				
ENABLING ACTIVITIES (EA) TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	06.2012	150,000	41,572	102,678

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130064 LESOTHO COUNTRY PROGRAMMING MISSION FOR COUNTRY PROGRAMME DEVELOPMENT	03.2014	22,563	884	22,449
140038 LESOTHO COUNTRY PROGRAMME FRAMEWORK (2014 - 2017)	11.2013	190,381	26,473	62,265
LIBERIA				
100330 INSTALLATION OF MULTI-PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION)	06.2012	1,797,930	51,844	1,637,979
103122 REHABILITATION OF TRAINING CENTRES IN VULNERABLE COMMUNITIES IN LIBERIA (ENERGY COMPONENT)	06.2011	391,668	-123	391,792
110031 PROMOTING PEACE-BUILDING OPPORTUNITIES THROUGH MULTI-SKILLS TRAINING	07.2008	618,718	-538	619,200
120079 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02.2014	160,000	1,747	150,416
120434 PROMOTING YOUTH EMPLOYMENT IN THE MINING, CONSTRUCTION AND AGRICULTURE SECTOR	10.2014	1,260,673	26,787	1,226,552
120459 REINTEGRATION FOR LIBERIAN RETURNEES THROUGH SKILLS TRAINING AND JOB CREATION	10.2012	1,327,434	1,703	1,323,470
130100 STRENGTHENING SANITARY AND PHYTOSANITARY (SPS) MEASURES IN LIBERIA - PREPARATORY ASSISTANCE	06.2013	31,640	172	7,916
140223 ENTREPRENEURSHIP AND SKILLS TRAINING FOR IVORIAN REFUGEES AND HOST COMMUNITIES TO STRENGTHEN RESILIENCE AND IMPROVE LIVELIHOODS IN GRAND GEDEH COUNTRY, LIBERIA	03.2015	1,238,938	579,399	0
LIBYA				
105143 NATIONAL CFC PHASE-OUT PLAN (2ND TRANCHE)	09.2010	993,262	-11,337	996,386
105145 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBERS, PEPPERS AND OTHERS	12.2012	1,243,000	0	1,207,508
105147 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN	09.2011	1,867,950	17,831	118,121
105150 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT)	12.2006	60,000	2,026	31,434
105353 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II AND III)	08.2008	340,163	70,010	187,621
106080 INDUSTRIAL RESEARCH CENTER-LABORATORY ACCREDITATION PROGRAMME	09.2006	943,340	6,593	936,748
MADAGASCAR				
105354 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	08.2009	140,000	-503	126,625

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120094 INCREASED ENERGY ACCESS FOR PRODUCTIVE USE THROUGH SMALL HYDROPOWER DEVELOPMENT IN RURAL AREAS MADAGASCAR (MAIN PHASE)	12.2012	2,855,000	24,518	0
120300 INCREASED ENERGY ACCESS FOR PRODUCTIVE USE THROUGH SMALL HYDROPOWER DEVELOPMENT IN RURAL AREAS IN MADAGASCAR (PROJECT PREPARATION GRANT - PPG)	11.2012	85,000	12,642	69,673
120588 SUPPORT TO THE SEMI-INDUSTRIAL PROCESSING OF SUGAR CANE - APPUI À LA TRANSFORMATION SEMI-INDUSTRIELLE DE LA CANNE À SUCRE À MADAGASCAR	04.2013	1,317,969	306,689	162,163
140044 DÉVELOPPEMENT D'UNE FILIÈRE ARTISANALE DANS LE SUD DE MADAGASCAR	04.2014	239,431	15,307	204,140
150167 L'AMÉLIORATION DE LA QUALITÉ ET LA COMPÉTITIVITÉ DE PRODUITS DANS LES FILIÈRES D'EXPORTATION DE GIROFLE ET BAIES ROSES À MADAGASCAR	02.2015	24,390	21,356	0
MALAWI				
101023 EMPOWERING POOR RURAL COMMUNITIES WITH LABOUR-SAVING TECHNOLOGIES FOR INCREASED LABOUR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION, SATECH	10.2011	769,135	-5,883	770,647
106075 MALAWI: MARKET ACCESS AND TRADE CAPACITY BUILDING SUPPORT FOR AGRO-INDUSTRIAL PRODUCTS AND THE DEVELOPMENT OF A ROBUST STANDARDIZATION, QUALITY ASSURANCE, ACCREDITATION AND METROLOGY (SQAM) INFRASTRUCTURE	05.2010	3,196,366	1,594,388	906,775
130161 SUPPORT ON VALUE ADDITION AND QUALITY IMPROVEMENT IN MALAWI FISHERIES VALUE CHAIN	05.2013	25,698	-4,570	26,593
MALAYSIA				
103042 INDUSTRIAL ENERGY EFFICIENCY FOR MALAYSIAN MANUFACTURING SECTOR (IEEMMS)	12.2009	4,354,444	920,329	3,003,797
120067 SUSTAINABLE SUPPLIER DEVELOPMENT PROGRAMME (SSDP): A PUBLIC-PRIVATE PARTNERSHIP TO INCREASE SAFE AND SUSTAINABLE SOURCING AND BUSINESS LINKAGES BETWEEN SUPPLIERS IN MALAYSIA AND JAPANESE RETAILERS	04.2012	435,916	11,151	424,895
120096 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN MALAYSIA	02.2012	990,000	207,486	426,868
120264 GHG EMISSIONS REDUCTIONS IN TARGETED INDUSTRIAL SUB-SECTORS THROUGH EE AND APPLICATION OF SOLAR THERMAL SYSTEMS IN MALAYSIA	07.2012	2,770,554	218,970	39,719
120305 GHG EMISSIONS REDUCTIONS IN TARGETED INDUSTRIAL SUB-SECTORS THROUGH EE AND APPLICATION OF SOLAR THERMAL SYSTEMS IN MALAYSIA	11.2012	75,000	-23	74,501

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120308 ENERGY EFFICIENCY AND LOW-CARBON TRANSPORT IN MALAYSIA	05.2012	50,000	19,913	30,024
120309 ENERGY EFFICIENCY AND LOW-CARBON TRANSPORT IN MALAYSIA	09.2013	2,000,000	8	0
MALDIVES				
120416 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	09.2013	430,000	6,713	251,348
MALI				
101021 SHEA BUTTER AND FOOD PROCESSING IN MALI	04.2012	1,106,858	-3,449	1,110,307
104142 REDUCING RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN MALI	06.2009	220,000	1,583	148,406
130234 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN THE REPUBLIC OF MALI	07.2013	225,000	19,960	191,014
140105 UPGRADING THE LIVELIHOOD CONDITIONS OF THE VULNERABLE POPULATION IN MALI THROUGH HANDICRAFT SECTOR DEVELOPMENT	04.2014	27,586	-963	22,224
140284 SUPPORTING THE RESILIENCE CAPACITY OF YOUTH AND WOMEN IN GAO AND TIMBUKTU REGIONS AFTER ARMED CONFLICT	06.2015	971,500	288,301	0
MAURITANIA				
150022 COUNTRY PROGRAMMING FRAMEWORK FOR AN INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR THE ISLAMIC REPUBLIC OF MAURITANIA	01.2015	31,707	27,927	0
MAURITIUS				
130223 DEVELOPMENT OF LEMON VALUE CHAIN IN RODRIGUES	08.2013	10,836	-1,888	11,704
MEXICO				
100034 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN MEXICO	12.2011	414,408	-69,384	239,805
101065 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN HUATUSCO-VERACRUZ, MEXICO	04.2009	899,007	-9,390	530,018
104047 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	09.2009	4,641,209	29,595	4,611,676
105162 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2008	1,948,305	262,777	1,007,048
105166 HPMP UMBRELLA PROJECT FOR CONVERSION FROM HCFC 141 B TO CYCLOENTANE INSULATION FOAM BLOWING TECHNOLOGY AT THREE	01.2009	2,195,620	1,098,086	1,033,270

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
REFRIGERATION APPLIANCES MANUFACTURING ENTERPRISES IN MEXICO				
105170, 120251, 140009				
NATIONAL METHYL BROMIDE PHASE-OUT PLAN	01.2011	6,221,771	63,521	6,154,356
105175				
EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE X)	01.2010	244,394	-2,648	247,043
105176				
PHASE-OUT OF HCFC-22 AND HCFC-141B IN AEROSOL MANUFACTURING AT SILIMEX	04.2011	521,237	343	520,894
105178				
DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN MEXICO	06.2008	927,915	245,862	576,856
105356				
NATIONAL CFC PHASE-OUT PLAN: 2ND TRANCHE	09.2011	4,277,938	-14	4,277,938
120185				
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN MEXICO	12.2012	225,000	14,050	173,447
120631				
EXTENSION OF INSTITUTIONAL STRENGTHENING IN MEXICO TO IMPLEMENT MONTREAL PROTOCOL - PHASE IX AND XII	10.2013	494,000	143,852	120,837
130025				
COUNTRY EVALUATION MEXICO	10.2013	66,638	-2	58,717
140156				
HCFC PHASE OUT MANAGEMENT PLAN STAGE II	02.2015	2,902,603	732,949	39,834
MONGOLIA				
100311				
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	160,645	-3,384	164,029
101198				
PREPARATION OF AN OPPORTUNITY STUDY FOR THE ESTABLISHMENT OF A MEAT CANNING PLANT AT ALTANBULAG FREE TRADE ZONE	07.2008	159,759	36	160,795
104049				
CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBs MANAGEMENT AND DISPOSAL	08.2009	2,762,150	6,034	2,506,234
104050				
CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBs MANAGEMENT AND DISPOSAL	05.2009	21,070	121	13,708
106059				
TRADE CAPACITY-BUILDING ON CONFORMITY ASSESSMENT FOR EXPORT MARKET ACCESS	12.2009	430,722	-2,487	427,454
120097				
REDUCING THE IMPACTS OF MERCURY ON HUMAN HEALTH AND THE ENVIRONMENT BY PROMOTING SOUND CHEMICAL MANAGEMENT IN MONGOLIA	03.2013	600,000	380,310	145,602
120460				
PA FOR ENTREPRENEURSHIP CURRICULUM DEVELOPMENT FOR TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) SECTOR IN MONGOLIA	07.2012	31,830	-11,355	40,004
140197				
SUPPORT TO EMPLOYMENT CREATION IN MONGOLIA (SECIM)	05.2014	25,517	271	21,693

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
MONTENEGRO				
104102 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN MONTENEGRO	07.2012	201,960	-583	202,620
105180 TERMINAL PHASE-OUT PLAN FOR CFCs (FIRST AND SECOND TRANCHE)	06.2011	269,900	44	269,856
105358 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2010	353,500	43,627	208,204
105359 INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	05.2011	60,000	-994	59,339
130094 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE TREATMENT OF BIOLOGICAL SLUDGE FROM MOJKOVACS MUNICIPAL WASTE WATER TREATMENT PLANT	02.2013	255,643	53,818	176,440
130208 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE TREATMENT OF BIOLOGICAL SLUDGE FROM MOJKOVACS MUNICIPAL WASTE WATER TREATMENT PLANT STC SUBMISSION	04.2013	8,086	198	8,049
130236 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE CLEAN-UP OF PORT MILENA CHANNEL	04.2014	131,193	11,907	100,655
130256 PA FOR TEST PORT MILENA	01.2014	8,107	-1	7,838
130269 ENHANCING THE COMPETITIVENESS OF LOCAL SMEs IN MONTENEGRO THROUGH CLUSTER DEVELOPMENT	02.2014	644,653	137,908	384,505
MOROCCO				
090055 ESTABLISHMENT OF THE MOROCCAN NATIONAL CLEANER PRODUCTION CENTRE, PHASE II	12.2005	586,164	-3,746	590,186
101055 LE PATRIMOINE CULTUREL ET LES INDUSTRIES CREATIVES COMME VECTEURS DE DEVELOPPEMENT AU MAROC	06.2008	558,197	0	528,663
101058 PARTICIPATORY CONTROL OF DESERTIFICATION AND POVERTY REDUCTION IN THE ARID AND SEMI-ARID HIGH PLATEAU ECOSYSTEMS OF EAST	05.2008	5,998,422	661,617	5,324,550
102112 RENFORCEMENT DES CAPACITES NATIONALES DANS LA PROMOTION ET ACCOMPAGNEMENT DE CONSORTIUMS D'EXPORTATION	03.2011	603,294	-54	618,863
104051 SAFE PCB MANAGEMENT PROGRAMME IN MOROCCO, PILLAR II - ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCB- CONTAMINATED TRANSFORMERS IN MOROCCO	05.2010	2,440,422	81,021	2,171,426
105189 PHASE-OUT OF METHYL BROMIDE USED AS A SOIL FUMIGANT IN THE PRODUCTION OF GREEN BEANS AND CUCURBITS	12.2009	747,594	-755	746,793
105192 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF PU FOAM	05.2011	951,740	-4,794	949,041
105421 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2011	300,000	2,279	34,380

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120625 PROJET D'ACCÈS AUX MARCHÉS DES PRODUITS AGROALIMENTAIRES ET DE TERROIR - (PAMPAT) - MAROC	03.2013	2,280,549	453,897	602,199
130066 ASSISTANCE TECHNIQUE À LA VALORISATION DES PRODUITS DU TERROIR DANS LA RÉGION DE L'ORIENTAL PHASE II	10.2013	112,867	58,427	7,073
140090 INCLUSIVE DEVELOPEMENT OF THE FISHERIES SECTOR IN MOROCCO	07.2014	26,276	1,386	14,641
140139 TRAINING ACADEMY FOR HEAVY DUTY INDUSTRY EQUIPMENT AND COMMERCIAL VEHICLES (HDIECV)	06.2014	782,280	584,644	0
140303 PROJET AZIR ORIENTAL: APPUI À L'AMÉLIORATION DE LA COMPÉTITIVITÉ DE LA CHAÎNE DE VALEUR DU ROMARIN DANS L'ORIENTAL	12.2012	385,368	56,550	0
140381 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (FOAM SECTOR)	03.2015	100,000	2,951	0
140383 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II) (REFRIGERATION SECTOR)	04.2015	70,000	2,951	0
MOZAMBIQUE				
100082 PRIVATE SECTOR AND QUALITY PROMOTION PROGRAMME FOR MOZAMBIQUE - COMPETIR COM QUALIDADE	08.2011	6,236,454	1,161,459	2,960,595
100126 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN MOZAMBIQUE	08.2013	180,000	11,930	147,186
101024 ONE UN PROGRAMME FOR MOZAMBIQUE (WOMEN EMPOWERMENT JOINT PROGRAMME) - PROCESSING OF SELECTED AGRICULTURAL PRODUCE FOR EMPLOYMENT CREATION AND INCOME GENERATION WITH A SPECIAL FOCUS ON WOMEN	03.2012	1,207,233	-17,897	1,145,767
101105 ENTREPRENEURSHIP DEVELOPMENT FOR THE YOUTH	04.2009	2,489,051	-1,796	2,484,228
101135 PROMOTION OF ECONOMIC ACTIVITIES IN ILHA DE MOZAMBIQUE AND MOSSURIL DISTRICTS	03.2011	946,230	-4,748	949,612
102012 PROMOTION OF YOUTH EMPLOYMENT IN MOZAMBIQUE	10.2011	1,087,038	1,159	1,086,073
103009 JOINT PROGRAMME ON ENVIRONMENTAL MAINSTREAMING AND ADAPTATION TO CLIMATE CHANGE IN MOZAMBIQUE	04.2010	1,022,551	-151	1,015,815
104104 MAINSTREAMING RESOURCE EFFICIENCY AND CLEANER PRODUCTION (RECP) IN MOZAMBIQUE'S ACCOMODATION SECTOR AND ITS SUPPLY CHAIN	03.2014	576,742	78,739	487,256
105193 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF CONTROLLED USES OF METHYL BROMIDE (SOIL FUMIGATION)	04.2005	40,000	30,222	8,768
120590 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2013	75,000	-279	7,897
140103 NAP IN MOZAMBIQUE	02.2014	500,000	4,571	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140114 MOZAMBIQUE COUNTRY PROGRAMMING FRAMEWORK (2014 - 2018)	07.2014	195,093	89,320	82,036
140405 SUPPORT TO MOZAMBIQUE'S SMEs IN INVESTMENT PROMOTION	01.2015	424,286	15,869	0
150034 MORE AND BETTER JOBS IN CABO DELGADO PROVINCE AND NAMPULA PROVINCE HARNESSING THE OPPORTUNITIES OF THE NEW ECONOMY IN MOZAMBIQUE	11.2014	163,551	60,957	0
150263 TOWARDS SUSTAINABLE ENERGY FOR ALL: PROMOTING MARKET-BASED DISSEMINATION OF INTEGRATED RENEWABLE ENERGY SYSTEMS FOR PRODUCTIVE ACTIVITIES IN RURAL AREAS	05.2015	82,192	43,339	0
MYANMAR				
120027 MYANMAR: STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE (NQI) FOR TRADE	05.2011	1,683,448	471,125	449,121
120279 PROMOTION OF SUSTAINABLE PRODUCTION AND TRADE THROUGH GREENING THE TEXTILE PRODUCTS SUPPLY CHAIN IN MYANMAR AND THAILAND	04.2013	38,433	-6,962	45,362
120402 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN MYANMAR	01.2014	500,000	486	270,893
120523 FOSTERING PRO-POOR AND INCLUSIVE MSME DEVELOPMENT IN MYANMAR (PREPARATORY AND PILOT PHASE)	02.2013	1,211,492	523,452	371,257
130042 IMPROVEMENT OF INDUSTRIAL ENERGY EFFICIENCY IN MYANMAR	12.2012	2,730,000	148,614	0
130043 IMPROVEMENT OF INDUSTRIAL ENERGY EFFICIENCY IN MYANMAR	12.2013	100,000	22,924	70,583
130248 PILOT NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION PROGRAMME FOR MYANMAR	07.2013	187,893	6,461	0
130321 ESTABLISHING BAMBOO SKILLS DEVELOPMENT FACILITY AND TECHNOLOGY DEMONSTRATION CENTRE FOR DEVELOPMENT OF SMALL-SCALE BAMBOO	10.2015	27,447	585	24,742
140035 PROMOTION OF WASTE TO ENERGY TECHNOLOGIES IN THE RICE MILLING SECTOR IN MYANMAR FOR ACCESS TO ENERGY FOR PRODUCTIVE ACTIVITIES	09.2014	23,869	809	5,968
140175 UNIDO-MYANMAR COUNTRY PROGRAMME OF TECHNICAL COOPERATION 2015-2020	03.2014	29,120	7,439	18,177
140335 SUPPORT TO THE GOVERNMENT OF MYANMAR IN THE PREPARATION OF ITS INDUSTRIAL STRATEGY AND POLICY	08.2014	626,483	33,870	0
NAMIBIA				
100204, 106028 TRADE CAPACITY-BUILDING FOR EXPORTS IN NAMIBIA	07.2008	1,423,117	308,659	732,751

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140145 YOUTH ENTREPRENEURSHIP DEVELOPMENT IN NAMIBIA: ENTREPRENEURSHIP CURRICULA IN UPPER-SECONDARY SCHOOLS	03.2014	75,357	21,542	40,191
140264 COUNTRY PROGRAMME TO SUPPORT INDUSTRIALIZATION IN NAMIBIA (2016 - 2019)	06.2014	30,488	26,838	0
NEPAL				
100314 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	04.2014	180,000	33,823	131,794
104052 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCBs	06.2008	910,086	75,869	820,322
130204 PREPARATORY ASSISTANCE PHASE (PA) - YOUTH ENTREPRENEURSHIP DEVELOPMENT THROUGH ENTREPRENEURSHIP EDUCATION FOR SENIOR SECONDARY SCHOOLS IN NEPAL	07.2013	26,472	4,030	21,671
NICARAGUA				
102028 DESARROLLO DE CAPACIDADES NACIONALES PARA MEJORAR LAS OPORTUNIDADES DE EMPLEO Y AUTOEMPLEO DE LAS PERSONAS JOVENES EN NICARAGUA	08.2009	370,288	-3,639	373,927
106061 FORTALECIMIENTO DEL SISTEMA NACIONAL DE LA CALIDAD	12.2010	823,009	5,234	811,833
120021 IMPROVEMENT OF ORGANIZATIONAL AND PRODUCTIVE CAPACITIES AMONG COCOA PRODUCERS IN THE MINING TRIANGLE IN NICARAGUA	01.2007	766,106	220,124	183,663
120233 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	03.2015	144,389	5,989	88,073
120328 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN NICARAGUA	06.2012	185,000	7,741	161,942
150205 NICARAGUA - DEMONSTRATION PROJECT FOR PREPARATION OF NATIONAL SURVEY ON ALTERNATIVES TO ODSs	07.2015	70,000	40,223	0
NIGER				
120297 ENHANCING FOOD SECURITY AND INCOME GENERATION THROUGH SUSTAINABLE REVITALIZATION OF THE MEAT AND COWPEA VALUE CHAINS IN NIGER	03.2013	405,770	171,271	0
120508 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	08.2012	205,000	-65	86,891
130169 ENABLING ACTIVITIES (EA) TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	06.2014	190,000	21,431	153,260
140027 COUNTRY PROGRAMME NIGER	12.2014	175,955	72,348	95,571

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
NIGERIA				
090011 EMPOWERMENT OF RETURNEES AND OTHER COMMUNITIES IN SARDAUNA LOCAL GOVERNMENT OF TARABA STATE, NIGERIA	12.2006	195,547	-1,359	196,906
090034 COUNTRY PROGRAMME NIGERIA 2009-2012; COMPONENT C1.4- INDUSTRIAL ENERGY EFFICIENCY	05.2009	165,489	850	161,877
100260 MINI-GRID BASED ON RENEWABLE ENERGY (BIOMASS) SOURCES TO AUGMENT RURAL ELECTRIFICATION - NIGERIA	02.2012	2,648,439	1,194,167	712,770
101066 THE COUNTRY SERVICE FRAMEWORK OF NIGERIA (PHASE II): NIGERIAN TEXTILE CLUSTER DEVELOPMENT	03.2010	452,846	23,368	374,724
101170 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CLIMATE CHANGE ADAPTATION IN AFRICA - AGRICULTURAL ENGINEERING SUB-COMPONENT	05.2008	454,545	-295	410,284
102051 SPX NIGERIA - ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE IN NIGERIA	03.2010	139,713	-797	141,028
102052 INDUSTRIAL INFORMATION SYSTEM AND COMPUTER REFURBISHMENT	01.2010	280,000	16,040	248,698
103001 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROCHES TO CC ADAPTATION IN AFRICA	12.2007	909,901	-69	1,155,679
103100 TECHNICAL ASSISTANCE IN FABRICATION OF MICRO HYDRO TURBINES IN NIGERIA	06.2011	110,620	-338	111,135
103123 OPERATIONALIZATION OF THE UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN AFRICA, ABUJA, NIGERIA - PHASE 2	10.2010	300,188	-84	299,155
103138 TECHNICAL ASSISTANCE IN PROMOTING LOCALLY AVAILABLE RENEWABLE ENERGY RESOURCES FOR PRODUCTIVE USERS	09.2005	223,163	38,541	184,603
105200 TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (FOURTH TRANCHE)	08.2011	303,200	-8,910	297,723
105363 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10.2008	550,000	9,778	537,330
107023, 107024 CSF NIGERIA, PHASE II (CENTRAL BUDGET)	04.2011	1,904,267	-8,897	1,870,086
120043 YOUTH EMPLOYMENT AND ENTREPRENEURSHIP FORUM - JOB FAIR	10.2011	164,685	-627	160,756
120119 SCALING UP OF SMALL HYDRO POWER (SHP) FOR AUGMENTING RURAL ELECTRICITY ACCESS - NIGERIA	08.2013	2,689,680	44,686	0
120334 SCALING UP SMALL HYDRO POWER (SHP) IN NIGERIA	03.2013	50,000	2,878	47,016
120374 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	01.2015	225,000	5,398	209,866

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120492 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, SECOND AND THIRD TRANCHE)	08.2012	1,195,172	24,399	1,147,819
120537 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	03.2013	911,724	54,492	194,255
120552 REVISED COUNTRY PROGRAMME OF COOPERATION BETWEEN UNIDO AND THE FEDERAL REPUBLIC OF NIGERIA	02.2013	3,287,801	335,799	371,104
120624 SUPPORTING NIGERIA'S STAPLE CROP PROCESSING ZONES (SCPZs)	10.2012	1,269,300	55,440	831,793
130002 FOOTWEAR AND LEATHER PRODUCTS FACILITY CENTRE: STIMULATING EMPLOYMENT CREATION AND RURAL ECONOMIC GROWTH IN DELTA STATE	12.2012	725,664	140,571	575,195
130220 THE NATIONAL QUALITY INFRASTRUCTURE PROJECT (NQIP) FOR NIGERIA: BUILDING TRUST FOR TRADE	07.2014	7,366,299	2,224,877	1,715,741
130317 MINAMATA INITIAL ASSESSMENT IN NIGERIA	10.2013	1,000,000	617,055	100,000
140012 NATIONAL INDUSTRIAL SKILLS GAPS STUDY IN NIGERIA	12.2013	761,062	376,067	199,360
140070 CAPACITY STRENGTHENING FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT IN NIGERIA	02.2014	1,616,330	478,110	85,065
140318 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (ITPO) IN NIGERIA	08.2015	2,472,277	15,092	0
150390 A PUBLIC PRIVATE PARTNERSHIP APPROACH TO CASSAVA VALUE CHAIN DEVELOPMENT	03.2015	21,951	18,539	0
OMAN				
105422 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT IN OMAN TO IMPLEMENT MONTREAL PROTOCOL AGREEMENT -PHASE IV AND PHASE V	04.2005	205,209	841	136,559
105423 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2011	349,120	33,077	299,614
120282 ENHANCEMENT OF THE INSTITUTIONAL CAPACITY OF THE GOVERNMENT OF OMAN FOR INDUSTRIAL DEVELOPMENT THROUGH IMPROVEMENT OF THE STATISTICAL INFRASTRUCTURE	03.2012	152,244	28,145	102,732
140359 OMAN HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	11.2014	248,000	31,632	0
PAKISTAN				
100044 SUSTAINABLE ENERGY INITIATIVE FOR INDUSTRIES IN PAKISTAN	03.2012	70,000	108	70,133
100045 SUSTAINABLE ENERGY INITIATIVE FOR INDUSTRIES	05.2014	3,550,000	593,361	38,200
100333 PROMOTING SUSTAINABLE ENERGY PRODUCTION AND USE FROM BIOMASS IN PAKISTAN	02.2015	1,864,087	272,868	823,112

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101025 JOINT UN PROGRAMME: TOWARDS GENDER PARITY IN PAKISTAN - UNIDO'S ASSISTANCE TOWARDS ECONOMIC EMPOWERMENT THROUGH DEVELOPING WOMEN ENTREPRENEURSHIP AND FOSTERING AN ENABLING ENVIRONMENT	03.2012	949,169	274	948,895
101026 ASSISTANCE TO THE LEATHER INDUSTRY - UPGRADING OF TRAINING INSTITUTIONS	02.2011	340,120	-2,415	293,423
101027 ONE UN PAKISTAN ARP-JPC2 DECENT EMPLOYMENT AND POVERTY ALLEVIATION	08.2009	373,831	-93	350,125
101028 ONE UN PROGRAMME FOR PAKISTAN: JOINT PROGRAMME C.4 "EDUCATION" - SECONDARY EDUCATION WITH A FOCUS ON TVE AND LIFE SKILLS	07.2009	406,543	-4,001	398,916
102090 JOINT UNIDO-SMEDA-ITALIA PROGRAMME TO ESTABLISH AN INVESTMENT PROMOTION UNIT (IPU) IN LAHORE WITH EMPHASIS ON ITALIAN INVESTMENT IN PAKISTAN	12.2005	897,004	53,165	813,244
103048 PROMOTING SUSTAINABLE ENERGY PRODUCTION AND USE FROM BIOMASS IN PAKISTAN - PREPARATORY ASSISTANCE	10.2011	56,574	-834	56,724
104146 ONE UN JOINT PROGRAMME ON ENVIRONMENT FOR PAKISTAN - LIMED FLESHING TREATMENT	02.2004	825,354	-50,154	792,489
105213 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF INSULATION PU RIGID FOAM	05.2011	4,840,849	37,886	4,802,039
105215 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	05.2011	166,931	19,381	137,948
106005 PAKISTAN - TRADE RELATED TECHNICAL ASSISTANCE (TRTA II) PROGRAMME	01.2011	13,999,401	1,319,784	11,936,440
130063 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN PAKISTAN	10.2013	1,369,863	376,325	203,392
130122 INDEPENDENT UNIDO COUNTRY EVALUATION - PAKISTAN	01.2014	66,074	10,047	57,812
130298 MAINSTREAMING CLIMATE CHANGE ADAPTATION THROUGH WATER RESOURCE MANAGEMENT IN LEATHER INDUSTRIAL ZONE DEVELOPMENT	11.2013	90,000	16,210	50,857
140178 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGEII) (FOAM SECTOR)	04.2014	152,000	78,156	0

PANAMA

102029 RED DE OPORTUNIDADES EMPRESARIALES PARA FAMILIAS POBRES	05.2010	1,330,006	-85	1,330,045
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PARAGUAY

130148 DEHYDRATING FRUITS, VEGETABLES AND HERBS IN ISOLATED AREAS OF PARAGUAY	04.2013	21,115	3	20,566
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Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
PERU				
102030 INDUSTRIAS CREATIVAS INCLUSIVAS: UNA HERRAMIENTA INNOVADORA PARA EL ALIVIO DE LA POBREZA EN EL PERÚ	01.2009	623,417	693	622,727
104054 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBs)	11.2009	2,613,000	667,133	1,234,339
105216 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	12.2009	183,500	852	182,574
120329 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - PERU	10.2012	225,000	171,908	4,396
130132 CONFERENCE OF LATIN AMERICA AND THE CARIBBEAN MINISTERS OF INDUSTRY	05.2013	200,383	63	189,251
150413 PCP PERU - IMPLEMENTATION OF THE NATIONAL PLAN FOR PRODUCTIVE DIVERSIFICATION	06.2015	106,098	34,140	0
PHILIPPINES				
100297 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN PHILIPPINES	03.2012	225,000	-1,317	224,552
103049 INDUSTRIAL ENERGY EFFICIENCY	10.2011	3,222,501	650,275	1,756,182
104149 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPs)	01.2011	4,108,500	25,750	4,079,176
105218 SECTOR PLAN TO PHASE-OUT HCFC-141B IN THE FOAM SECTOR	05.2009	2,088,000	129,093	1,918,723
120016 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD-MINING COMMUNITIES IN THE PHILIPPINES BY REDUCING MERCURY EMISSIONS	06.2012	550,000	-377	514,352
140083 LIVELIHOOD SUPPORT FOR THE VULNERABLE GROUPS IN THE AFFECTED AREAS OF TYPHOON HAIYAN OF THE PHILIPPINES THROUGH RURAL AGRO-VALUE CHAIN DEVELOPMENT	04.2014	27,586	1,642	26,387
QATAR				
105223 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	07.2009	310,818	-620	311,439
105424 HCFC PHASE OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	09.2010	1,045,907	2,703	983,004
REPUBLIC OF MOLDOVA				
103043 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED	03.2010	983,361	139,064	756,413

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN MOLDOVA 104143	10.2006	568,629	136,245	403,197
NATIONAL CLEANER PRODUCTION PROGRAMME (NCP): REPUBLIC OF MOLDOVA				
ROMANIA				
104069	11.2007	906,475	-115	906,590
DISPOSAL OF PCB WASTES IN ROMANIA				
RUSSIAN FEDERATION				
100352	10.2012	2,550,000	-302	2,541,512
PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIs) IN THE RUSSIAN FEDERATION				
103056	12.2010	8,251,112	1,281,074	5,475,465
MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GREENHOUSE GAS-INTENSIVE INDUSTRIES IN THE RUSSIAN FEDERATION				
104121	10.2004	1,574,787	25,535	1,539,371
BAT/BEP CENTER FOR ENVIRONMENTALLY SAFE DISPOSAL OF POTENTIALLY HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES				
104122	02.2012	1,628,584	112,496	1,522,823
IDENTIFICATION, EVALUATION AND PRIORITIZATION OF POLLUTION "HOT-SPOTS" IN THE BASINS OF TRANSBORDER RESERVOIRS				
105324	12.2007	18,000,000	4,748,045	13,095,808
PHASE OUT OF HCFCs AND PROMOTION OF HCFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER				
105386	09.2011	385,518	154,998	185,219
PHASE OUT OF HCFCs AND PROMOTION OF HCFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER- PREPARATORY ASSISTANCE				
120342	01.2014	220,000	2,051	220,505
ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AT THE RUSSIAN RAILROAD NETWORK AND OTHER PCB OWNERS (PHASE I)				
120535	08.2012	140,306	-5,560	100,417
FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF RUSSIA				
130070	01.2013	67,067	-141	51,941
COUNTRY EVALUATION RUSSIAN FEDERATION				
130201	04.2013	90,000	1,323	87,626
PPG FOR SAP ITEM 120230 SAVE THE SOURCE				
130274	07.2013	262,500	48,431	155,924
TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) TATARSTAN				
140019	11.2013	7,400,000	610,019	447,593
ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AT THE RUSSIAN RAILROADS NETWORK AND OTHER PCB OWNERS (PHASE I)				
150121	12.2014	24,390	21,545	0
WOOL PROCESSING PROJECT IN KALMYKIA, RUSSIAN FEDERATION				

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
RWANDA				
101037 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING THROUGH TECHNICAL ASSISTANCE FOR MINEDUC TO DESIGN AND IMPLEMENT ENTREPRENEURSHIP IN SECONDARY SCHOOLS	04.2008	320,407	-820	320,186
101038 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING IN FOOD PROCESSING FOR SMALL PRODUCERS AND MSMEs MAINLY THROUGH TECHNICAL ASSISTANCE PROGRAMS, COMPONENT 3.3.1	01.2010	332,937	-2,600	331,312
101039, 101138, 130226 CAPACITY BUILDING THROUGH TECHNICAL ASSISTANCE PROGRAMS FOR MAINLY ARTISANS IN LEATHER PRODUCTS DEVELOPMENT	09.2008	612,572	-1,733	612,511
101040 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING FOR THE PSF AND MSMEs ASSOCIATIONS MAINLY THROUGH TECHNICAL ASSISTANCE PROGRAMS	09.2010	288,464	-676	287,803
102013 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING FOR MINICOM AND KEY STAKEHOLDERS ON INDUSTRIAL POLICY IMPLEMENTATION, COMP. 1.6.1	10.2011	368,026	122	366,420
103101 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS- LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY	06.2011	1,298,634	-1,180	1,298,224
103175 SUPPORT PROJECT FOR THE RWANDA INTEGRATED DEVELOPMENT INITIATIVE (OUTPUT 5.1)	04.2008	140,187	-101	14,084
104013 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING MAINLY THROUGH TECHNICAL ASSISTANCE FOR ENTERPRISES TO IMPLEMENT CLEANER PRODUCTION PROCESSES AND FOR REMA IN MONITORING THE IMPLEMENTATION OF CLEANER PRODUCTION	12.2009	975,962	-17,694	957,368
105236 RWANDA - HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	04.2005	55,000	797	51,621
106010 ONE UN PROGRAMME FOR RWANDA - FOOD SAFETY/QUALITY COMPONENT	01.2011	140,261	2,308	112,013
120627 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN (NIP) FOR THE STOCKHOLM CONVENTION FOR THE PERSISTENT ORGANIC POLLUTANTS	12.2012	180,000	2,224	172,604
130282 ENERGY EFFICIENT LOW-CARBON TRANSPORT IN SOUTH AFRICA	08.2013	65,000	47,567	5,673
140076 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT RWANDA (2015 - 2018)	04.2014	26,686	6,718	17,971
150166 TECHNICAL ASSISTANCE FOR STRENGTHENING SEZs AND INDUSTRIAL PARKS IN RWANDA	07.2015	342,679	109,896	0
150425 ACHIEVING HIGHER QUALITY OF RWANDAS EXPORTS BY FOSTERING LOCAL READINESS TO SPS REQUIREMENTS	06.2015	24,390	18,437	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
SAINT VINCENT AND THE GRENADINES				
105259 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	124,115	3	122,009
SAO TOME AND PRINCIPE				
120082 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN SAO TOME	10.2012	170,000	50,207	121,979
SAUDI ARABIA				
105239 NATIONAL PHASE-OUT PLAN	03.2010	1,422,219	-3,767	1,425,329
105241 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	288,287	-747	288,287
105244 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT LINE 2 IN ARABIAN CHEMICAL COMPANY	05.2011	725,323	28,840	424,596
105246 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT AL-WATANIA PLASTICS	09.2011	1,234,984	35	982,728
120630 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I) POLYURETHANE FOAM SECTOR PLAN AND REFRIGERATION SERVICING)	06.2015	5,133,273	1,833,706	1,936,157
150173 MADE IN SAUDI ARABIA - ECONOMIC DIVERSIFICATION THROUGH INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT	03.2015	24,390	16,147	0
150195 PREPARATION OF A DEMONSTRATION PROJECT FOR THE PHASE-OUT OF HCFCs BY USING HFO AS FOAM BLOWING AGENT IN THE SPRAY FOAM APPLICATIONS IN HIGH AMBIENT TEMPERATURES: SAUDI ARABIA	04.2015	30,000	23,098	0
SENEGAL				
100079 PROGRAMME FOR OPERATIONALIZATION OF THE STRATEGIC GROWTH PROGRAMME (SCA): PROJECT FOR DEVELOPMENT OF LOCAL CLUSTERS	03.2014	141,143	34,607	84,842
100103 ENVIRONMENTALLY SOUND MANAGEMENT OF MUNICIPAL AND HAZARDOUS SOLID WASTE TO REDUCE EMISSION OF UNINTENTIONAL POPs - PREPARATORY ASSISTANCE	04.2013	130,220	7,741	122,645
100114 ENVIRONMENTALLY SOUND MANAGEMENT OF MUNICIPAL AND HAZARDOUS SOLID WASTE TO REDUCE EMISSION OF UNINTENTIONAL POPs - IMPLEMENTATION PHASE	01.2015	2,000,000	782,577	0
100272 PROGRAMME DE MISE À NIVEAU DES ENTREPRISES DU SÉNÉGAL - PHASE II: MISE À NIVEAU ENVIRONNEMENTALE ET ÉNERGÉTIQUE DES ENTREPRISES	06.2012	586,527	-15,419	550,516
102031 PROMOUVOIR LES INITIATIVES ET LES INDUSTRIES CULTURELLES AU SÉNÉGAL DANS LES REGIONS DU PAYS BASSARI ET DU SINE SALOUM	10.2008	960,171	-1,287	961,461

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105385 TERMINAL PHASE OUT MANAGEMENT PLAN FOR CFCs	01.2011	350,406	-1,551	351,957
105415 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	200,000	4,974	106,173
107047 INTEGRATED PROGRAMME FOR SENEGAL - BRIDGING FUNDS TO SUPPORT FINALIZATION OF IP II AND PREPARATION OF THE NEXT PHASE	05.2011	170,700	-6,246	176,946
120103 DÉVELOPPEMENT DES SYSTÈMES PRODUCTIFS LOCAUX - INSERTION DES SORTANTS DE LA FORMATION PROFESSIONNELLE ET TECHNIQUE DANS LES RÉGIONS NORD ET CENTRE DU SÉNÉGAL (IDEA)	04.2012	821,990	209,042	310,477
120194 BRIDGING FUNDS PROJECT: DÉVELOPPEMENT DES SYSTÈMES PRODUCTIFS LOCAUX ET INSERTION DES JEUNES SORTANTS DE LA FORMATION	04.2013	97,211	-31	93,088
120489 PROMOTION DU DEVELOPMENT ECONOMIQUE LOCAL DANS LA REGION DE LOUGA (IDEA)	03.2013	498,884	142,324	196,728
130154 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	01.2014	170,000	26,059	133,215
140100 CADRE DE COOPÉRATION TECHNIQUE ENTRE L'ONUDI ET LE SÉNÉGAL	02.2015	142,411	86,417	17,298
140215 TECHNICAL ASSISTANCE FOR IMPLEMENTATION OF INTEGRATED INDUSTRIAL PLATFORMS IN SENEGAL/ PROGRAMME D'ASSISTANCE TECHNIQUE-PLATEFORMES INDUSTRIELLES INTÉGRÉES	06.2014	255,874	77,462	18,895
150038, 150071 PCP - PROGRAMME FOR COUNTRY PARTNERSHIP IN SENEGAL	12.2014	594,459	381,678	0
150270 SUSTAINABLE CITIES MANAGEMENT INITIATIVE FOR SENEGAL	07.2015	67,890	45,436	0
SERBIA				
100306 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs- PREPARATORY ASSISTANCE	07.2012	75,000	6,830	67,786
100312 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	08.2012	179,476	51,490	111,411
100313 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs	05.2012	2,100,000	504,073	0
102125 SUPPORTING SMALL AND MEDIUM-SIZED MANUFACTURERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA PHASE II: DEEPENING AND WIDENING THE SERVICES ON CLUSTER DEVELOPMENT AND CONTINUOUS IMPROVEMENT TOWARDS ENHANCED COLLECTIVE EFFICIENCY	01.2011	260,023	-342	264,360
104144 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) IN SERBIA THROUGH THE CLEANER PRODUCTION CENTRE (CPC) - PHASE II	12.2009	467,150	56,638	399,360

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105371 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III)	08.2005	131,300	-124	120,061
105373 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10.2006	834,260	4,673	341,324
105427 EXTENSION OF THE INSTITUTIONAL STRENGTHENING - PHASE IV AND V	08.2008	262,600	35,125	100,219
150243 YOUTH / WOMEN EMPLOYMENT AND ENTREPRENEURSHIP IN SERBIA	07.2015	24,312	18,669	0
SEYCHELLES				
120078 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN SEYCHELLES	02.2013	140,000	12,972	126,827
SIERRA LEONE				
100328 PROMOTING MINI GRIDS BASED ON SMALL HYDRO POWER FOR PRODUCTIVE USES IN SIERRA LEONE	12.2012	1,796,880	37,381	850,910
101141 TECHNICAL CAPACITY BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE	09.2010	1,829,252	-3,154	1,786,324
102094 POVERTY ERADICATION THROUGH ENTERPRISE DEVELOPMENT - SIERRA LEONE	12.2005	189,380	99	178,907
106050 QUALITY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT	12.2011	231,816	10,294	224,946
106089 QUALITY POLICY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT	04.2011	252,135	20,741	225,742
120163 PROMOTING YOUTH EMPLOYMENT THROUGH ENTERPRISE GROWTH CENTRES	06.2012	695,000	-48,010	721,830
120198 COMMUNITY RESILIENCE THROUGH ENTREPRENEURSHIP AND SKILLS TRAINING (CREST)	07.2015	707,965	-11,791	687,710
120448 SOLAR-POWERED LOCAL ENTERPRISE DEVELOPMENT PLATFORM	05.2013	781,692	-2	772,543
120451 QUALITY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT IN SIERRA LEONE	11.2012	252,431	23,289	217,118
130047 SUPPORT TO GENDER AND WOMENS ISSUES IN SIERRA LEONE	04.2013	13,274	-7,250	20,429
130086 SIERRA LEONE COUNTRY PROGRAMMING MISSION FOR COUNTRY PROGRAMME DEVELOPMENT	04.2013	39,324	-8,751	48,800
140022 SIERRA LEONE COUNTRY PROGRAMME FRAMEWORK 2014 - 2017	01.2014	191,676	43,687	72,731
140131 COUNTRY EVALUATION SIERRA LEONE	05.2014	52,603	1,195	32,599
SOMALIA				
120154 ECONOMIC REVITALIZATION PROJECT FOR SOMALILAND	02.2015	1,327,434	-1,684	1,285,634

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120516 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I) (REFRIGERATION SERVICING SECTOR AND ADDITIONAL SECURITY)	04.2013	173,874	21,973	104,480
140008 COMMUNITY STABILIZATION AND RECONCILIATION THROUGH LIVELIHOODS RECOVERY IN POST-CRISIS AREAS OF SOUTHERN SOMALIA (CSR)	01.2014	884,956	222,293	586,224
140231 COUNTERING VIOLENCE AND EXTREMISM THROUGH SKILLS TRAINING AND LIVELIHOODS SUPPORT FOR AT-RISK YOUTH IN KISMAYO (CSR II)	03.2015	929,204	589,815	0
SOUTH AFRICA				
100086 SUPPORT TO SOUTH AFRICA ON THE LOCAL PRODUCTION OF AN HIV/AIDS VACCINE AND ACTIVE PHARMACEUTICAL INGREDIENTS (API)	02.2012	1,016,959	515,006	313,026
102039 AUTOMOTIVE COMPONENT SUPPLIER DEVELOPMENT PROGRAM	05.2008	2,508,789	-3,540	2,555,062
102073 SUPPLIER BENCHMARKING AND MATCH-MAKING PROGRAMME IN SOUTH AFRICA	05.2006	1,543,317	-952	1,576,478
103060 GREENING THE COP 17 IN DURBAN	08.2009	1,000,000	-1,325	981,263
103097 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA	06.2011	6,679,394	262,546	6,076,762
105368 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2011	194,481	-517	194,998
120116 ENHANCING MARKET ACCESS OF EMERGING AGRI BUSINESSES IN SOUTH AFRICA: BUILDING A FRAMEWORK FOR PRO-POOR SUPPLY CHAIN DEVELOPMENT WITHIN A CLUSTER CONTEXT	11.2012	302,626	9,388	40,016
120407 ASSESSMENT OF INDUSTRIAL POLICY	02.2014	357,282	55,818	220,363
120487 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA THROUGH MAINSTREAMING THE INTRODUCTION OF ENERGY MANAGEMENT SYSTEMS AND ENERGY SYSTEMS OPTIMIZATION	06.2013	5,776,484	1,423,000	0
120591 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2012	4,552,849	294,769	2,716,822
120618 ASSOCIATE EXPERT (JPO) JOANNE BRUECHER	07.2013	253,593	-200	216,690
130040 PA - NATIONAL BIOMANUFACTURING INITIATIVE	01.2013	20,669	-32	18,202
130129 GEF UNIDO CLEATECH PROGRAMME FOR SMEs IN SOUTH AFRICA	03.2013	1,990,000	417,735	383,812
130273 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA THROUGH SCALING-UP THE INTRODUCTION OF ENERGY MANAGEMENT SYSTEMS	09.2013	50,000	-4,149	48,713
130313 INDUSTRIAL ORGANIC WASTE-TO-ENERGY	03.2014	90,000	57,449	27,847
140210 TOWARDS A JOINT UN PROGRAMME TO BOOST SUSTAINABLE BUSINESS PRACTICES AMONG SME SUPPLIERS IN THE SOUTH AFRICAN AUTOMOTIVE SECTOR - PREPARATORY / INCEPTION PHASE	11.2015	156,000	98,583	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140341 CLIMATE CHANGE, CLEAN ENERGY, AND URBAN WATER IN AFRICA PROMOTING MARKET-BASED DEPLOYMENT OF CLEAN ENERGY TECHNOLOGY SOLUTIONS IN MUNICIPAL WATERWORKS: PILOT INITIATIVE IN SOUTH AFRICA	10.2014	24,234	16,979	0
150193 PREPARATION OF A DEMONSTRATION PROJECT ON THE TECHNICAL AND ECONOMIC ADVANTAGES OF THE VACUUM ASSISTED INJECTION IN DISCONTINUOUS PANEL'S PLANT RETROFITTED FROM HCFC-141B TO PENTANE	04.2015	40,000	31,112	0
150265 SUPPORT FOR CLOTHING, TEXTILE, LEATHER AND FOOTWEAR IN THE PROVINCE OF KWAZULU-NATAL	07.2015	24,390	8,212	0
150349 SOUTH AFRICA COUNTRY PROGRAMME FRAMEWORK (2015 - 2020)	06.2015	60,976	11,375	0
SOUTH SUDAN				
101115 SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY-BASED LIVELIHOOD DEVELOPMENT AND WATER HARVESTING	06.2005	2,803,709	5,561	2,765,997
110037 INTEGRATION AND PROGRESS THROUGH PROTECTION AND EMPOWERMENT OF DISPLACED GROUPS IN SOUTHERN SUDAN	06.2011	1,262,535	-1,237	1,263,771
120294 PA - DEVELOPING THE NATIONAL QUALITY SYSTEM FOR SOUTH SUDAN	05.2013	152,845	30,533	42,733
120427 SKILLS AND EMPLOYMENT FOR PEACE	12.2012	839,000	506,110	250,452
120447 UPGRADING THE FISHERY SECTOR IN UPPER NILE STATE, SOUTH SUDAN	07.2012	3,925,916	1,143,735	433,528
120554 SUPPORTING AGRIBUSINESS DEVELOPMENT IN SOUTH SUDAN AND ETHIOPIA THROUGH COOPERATION WITH ISRAEL AND THE CZECH REPUBLIC: PREPARATORY ASSISTANCE (PA)	05.2013	190,276	19,411	136,634
140320 ENHANCED LOCAL VALUE ADDITION AND STRENGTHENING VALUE CHAINS	12.2014	948,592	311,255	0
SRI LANKA				
100043 BAMBOO PROCESSING FOR SRI LANKA	01.2012	2,403,515	512,024	922,122
100208 ENHANCING THE COMPLIANCE AND PRODUCTIVE CAPACITIES AND COMPETITIVENESS OF THE CINNAMON VALUE CHAIN IN SRI LANKA	10.2012	836,732	223,754	406,792
103126 ESTABLISHING SUSTAINABLE, ECONOMICAL AND SECURE LOCAL RESOURCE BASED RENEWABLE ENERGY BACKED COMMUNITY DEVELOPMENT CENTRES WITH ICTs FOR POST CONFLICT AND REMOTE RURAL AREAS OF SRI LANKA	07.2011	246,806	-5,945	235,117
104091 PHASE II - UP-SCALLING OF THE ACTIVITIES/SERVICES PROVIDED BY THE	06.2011	1,452,360	86	1,449,412
106040 STRENGTHENING INTERNATIONAL CERTIFICATION CAPABILITY IN SRI LANKA	11.2011	1,307,395	-16,425	1,357,413

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
107087 COUNTRY PROGRAMME SUPPORT FACILITY SRI LANKA	06.2005	134,090	6,895	125,794
120393 ESTABLISHING SUSTAINABLE, ECONOMICAL AND SECURE LOCAL RESOURCE BASED RENEWABLE ENERGY BACKED COMMUNITY DEVELOPMENT CENTRES WITH ICTs FOR POST CONFLICT AND REMOTE RURAL AREAS OF SRI LANKA	06.2014	145,136	-1,134	146,270
120545 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN SRI LANKA	06.2013	225,000	61,173	127,308
130004 PPG - ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF PCBs WASTES AND PCB CONTAMINATED EQUIPMENT IN SRI LANKA	11.2012	150,000	9,203	57,227
140150 COUNTRY EVALUATION SRI LANKA	04.2014	68,966	20,819	48,039
150039 SRI LANKA: SUPPORT TO TRADE CAPACITY BUILDING AND TRADE DEVELOPMENT	01.2015	24,390	21,592	0

STATE OF PALESTINE

106029, 140212 REVISED TECHNOLOGY TRANSFER FOR "RECYCLING OF BUILDING MATERIAL WASTE", GAZA STRIP, AND SUPPORT TO THE MARBLE AND STONE INDUSTRY IN THE WEST BANK	11.2011	3,608,945	125,470	3,081,195
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SUDAN

100128 ENABLING ACTIVITIES (EA) TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN SUDAN	10.2012	198,000	14,115	183,723
101056 CREATING OPPORTUNITIES FOR YOUTH EMPLOYMENT IN SUDAN	06.2008	1,049,984	2,582	1,047,401
101086 COMMUNITY LIVELIHOOD AND RURAL INDUSTRY SUPPORT PROGRAMME: CLARIS II: ITALIAN CONTRIBUTION	05.2009	1,021,307	22,599	999,063
101113 RECOVERY OF COASTAL LIVELIHOODS IN THE RED SEA STATE OF SUDAN THROUGH THE MODERNIZATION OF ARTISANAL FISHERIES AND CREATION OF NEW MARKET OPPORTUNITIES	01.2009	5,017,596	-5,005	5,031,724
101172 INTEGRATED FOOD SECURITY PROJECT IN KASSALA, SUDAN (IFSP- KASSALA)	07.2009	3,698,463	896,500	2,649,091
110029 TECHNICAL ASSISTANCE TO ESTABLISH A MODEL TANNERY WASTEWATER TREATMENT PLANT	09.2006	350,350	12,132	324,960
120174 SURVEYS OF RENEWABLE MARINE RESOURCES IN THE RED SEA STATE, SUDAN; FUNDED BY THE NORWEGIAN EMBASSY KHARTOUM	05.2013	1,233,186	-28,671	1,256,054
120280 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	03.2012	360,000	120,610	232,275
130130 BUILDING CAPACITIES FOR THE SUSTAINABLE MANAGEMENT OF THE MARINE FISHERY IN THE RED SEA STATE, SUDAN	06.2013	1,703,396	1,362,209	22,423

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130213 STRENGTHENING SPS COMPLIANCE CAPACITY OF SESAME PRODUCTION IN SUDAN FOR ENHANCED ACCESS TO INTERNATIONAL MARKETS	05.2013	50,000	20,158	0
130219 DEVELOPING THE SOYBEAN VALUE CHAIN IN SUDAN	11.2013	21,359	335	21,638
130324 TECHNICAL ASSISTANCE FOR THE FINAL PHASE-OUT OF METHYL BROMIDE IN THE POST HARVEST SECTOR	10.2013	211,610	176	28,369
140020 CONTRIBUTING TO IMPROVED NUTRITION SITUATION AND INCOME GENERATION AMONG VULNERABLE COMMUNITIES IN SUDAN THROUGH THE USE OF SOYBEAN BASED FOODS AND SOYBEAN PRODUCTION (SOYBEAN VALUE CHAIN DEVELOPMENT- COMPONENT I)	11.2013	442,478	300,377	140,334
140024 CAPACITY BUILDING AND UPGRADING OF STONE SECTOR IN SUDAN	02.2014	27,441	16,062	4,187
140148 INCLUSIVE AND SUSTAINABLE INVESTMENT FORUM IN SUDAN	09.2015	60,976	9,438	0
140181 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGEII) (FOAM SECTOR)	05.2014	2,483,572	98,728	0
140185 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGEII) (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTOR)	09.2014	150,000	30,838	5,855
140189 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) UNITIN THE BANK OF KHARTOUM, SUDAN	05.2014	23,000	10,557	0
140190 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	06.2015	632,077	215,045	3,392
SWAZILAND				
100206 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SWAZILAND, THROUGH CONFORMITY ASSESSMENT INFRASTRUCTURE DEVELOPMENT	12.2012	651,329	81,745	249,199
106041 CONFORMITY ASSESSMENT INFRASTRUCTURE DEVELOPMENT IN SWAZILAND - PREPARATORY ASSISTANCE	11.2011	24,600	-290	25,311
120025 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - SWAZILAND	06.2008	198,000	3,874	192,564
140302 COUNTRY PROGRAMME TO SUPPORT INDUSTRIALIZATION IN SWAZILAND (2016 - 2019)	08.2014	30,488	27,380	0
SYRIAN ARAB REPUBLIC				
101174 FORMULATION OF THE AL-GHAB DEVELOPMENT PROGRAMME (AGRO- INDUSTRIES PILLAR)	11.2010	179,858	87	179,771
102042 INDUSTRIAL MODERNIZATION AND UPGRADING PROGRAMME (IMUP) - PHASE II	05.2008	920,088	39,161	530,131

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105268 PHASE-OUT OF THE USE OF METHYL BROMIDE IN SOIL AND GRAIN STORAGE IN SYRIA	05.2011	239,668	-356	240,024
105275 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	12.2010	40,000	-16,540	39,928
105375 EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV AND V)	06.2008	356,690	3,801	81,860
105376 PHASE-OUT OF HCFC-22 AND HCFC-141B AT AL HAFEZ GROUP	01.2011	1,465,361	600	403,413
TAJKISTAN				
120145 STRENGTHENING FRUITS AND VEGETABLES SUB-SECTORS IN TAJIKISTAN FOR CREATING NEW JOBS AND FOOD SECURITY	02.2012	323,650	72,741	32,681
120404 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	12.2013	181,850	14,836	167,890
140102 STRENGTHENING STANDARDIZATION, QUALITY ASSURANCE, ACCREDITATION AND METROLOGY (SQAM) INFRASTRUCTURE IN TAJIKISTAN (PREPARATORY ASSISTANCE)	04.2014	25,903	7,279	9,075
140396 INDUSTRIAL MODERNIZATION AND COMPETITIVENESS IMPROVEMENT OF CARPET WEAVING AND EMBROIDERY/TEXTILE SECTORS IN TAJIKISTAN	03.2015	1,092,434	171,787	0
THAILAND				
100258 PROMOTING SMALL BIOMASS POWER PLANTS IN RURAL THAILAND FOR SUSTAINABLE RENEWABLE ENERGY MANAGEMENT AND COMMUNITY DEVELOPMENT	11.2015	1,020,874	58,619	567,215
100264 TT-PILOT: OVERCOMING POLICY, MARKET AND TECHNOLOGICAL BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER: THE PILOT CASE OF ETHANOL PRODUCTION FROM CASSAVA	02.2013	2,674,388	139,817	1,313,631
103071 INDUSTRIAL ENERGY EFFICIENCY	05.2008	3,675,928	898,796	1,899,813
107034 UN JOINT PROGRAMME ON INTEGRATED HIGHLAND LIVELIHOOD DEVELOPMENT IN MAE HONG SON	11.2006	420,135	-2,691	423,694
130075 GREENING ECONOMY THROUGH LOW CARBON TECHNOLOGY APPLICATIONS IN SMEs	12.2012	34,000	15,320	0
130312 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN THAILAND	11.2013	1,826,500	182,379	5,819
130319 REDUCTION OF GHG EMISSION IN THAI INDUSTRIES THROUGH PROMOTING INVESTMENTS OF THE PRODUCTION AND USAGE OF SOLID BIO-FUELS	10.2013	150,000	64,633	18,472
150068 COUNTRY EVALUATION THAILAND	03.2015	48,780	38,279	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA				
100109 REMOVAL OF TECHNICAL AND ECONOMIC BARRIERS TO INITIATING THE CLEAN-UP ACTIVITIES FOR ALPHA-HCH, BETA-HCH AND LINDANE CONTAMINATED SITES AT OHIS IN MACEDONIA - PREPARATORY ASSISTANCE	07.2013	100,000	-4,326	98,914
100122 REMOVAL OF TECHNICAL AND ECONOMIC BARRIERS TO INITIATING THE CLEAN-UP ACTIVITIES FOR ALPHA-HCH, BETA-HCH AND LINDANE CONTAMINATED SITES AT OHIS IN MACEDONIA	02.2015	3,100,000	81,981	0
100308 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	01.2012	154,808	-735	155,542
104045 PHASING OUT AND ELIMINATION OF PCBs AND PCB CONTAINING EQUIPMENT IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	03.2013	978,231	-61	978,154
104101 LOW CARBON PRODUCTION IN THE AGRO-INDUSTRY IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	01.2008	286,478	100	288,102
120127, 120332 CATALYZING MARKET TRANSFORMATION FOR INDUSTRIAL ENERGY EFFICIENCY AND ACCELERATE INVESTMENTS IN BEST AVAILABLE PRACTICES AND TECHNOLOGIES IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	04.2014	1,450,000	589,855	49,989
120497 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, TRANCHE III, IV, V) (CONVERSION FROM HCFC-141B TO HFCS IN THE MANUFACTURE OF POLYURETHANE FOAM FOR THE COMMERCIAL REFRIGERATION UNITS, SANDWICH PANELS AND INSULATED DOORS)	11.2013	658,000	12,452	429,794
130048 FOSTERING SUSTAINABLE LINKAGES AND CLUSTER DEVELOPMENT IN THE MACEDONIAN TOURISM INDUSTRY IN ORDER TO REDUCE POVERTY AND STIMULATE ECONOMIC GROWTH (PREPARATORY ASSISTANCE)	04.2015	13,479	688	12,547
130300 FOSTERING SUSTAINABLE LINKAGES AND CLUSTER DEVELOPMENT IN THE MACEDONIAN TOURISM INDUSTRY IN ORDER TO REDUCE POVERTY AND STIMULATE ECONOMIC GROWTH	09.2013	251,546	101,621	118,389
TIMOR-LESTE				
106047 DEVELOPMENT OF SAFETY AND QUALITY INFRASTRUCTURE FOR FISHERY SECTOR IN TIMOR-LESTE - PREPARATORY PHASE	11.2011	40,000	-1,054	39,981
106064 DEVELOPMENT OF SAFETY AND QUALITY INFRASTRUCTURE FOR THE SEAFOOD SECTOR IN TIMOR-LESTE - PILOT PHASE	03.2011	36,922	-347	37,270
TOGO				
105377 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2009	200,000	9,360	143,664
110028 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPs	02.2009	179,290	20,094	143,197

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140017 COUNTRY PROGRAMME TOGO	12.2013	31,106	11,324	5,454
TUNISIA				
100212 FOSTERING THE DEVELOPMENT OF THE OLIVE WOOD CRAFT	01.2012	79,296	-2,510	81,915
102032 ENGAGING TUNISIAN YOUTH TO ACHIEVE THE MDGs	06.2008	615,700	-22,767	622,241
102096 APPUI À LA PROMOTION ET À LA COMMUNICATION DE PÔLES DE COMPÉTITIVITÉ TUNISIENS	03.2010	281,010	54,687	203,982
104107 RENFORCEMENT DU CENTRE NATIONAL DE PRODUCTION PROPRE EN TUNISIE - PREMIERE PARTIE: PHASE I ET II	07.2012	3,186,909	209,147	2,910,941
104108 RÉSEAU RÉGIONAL DES CENTRES NATIONAUX DE PRODUCTION PROPRE ARABES DE LA RÉGION MOYEN-ORIENT ET AFRIQUE DU NORD	05.2010	375,620	25,427	298,848
105283, 105284 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	05.2011	209,326	-4,961	214,288
120357 FACILITATING YOUTH EMPLOYMENT THROUGH ENTREPRENEURSHIP AND ENTERPRISE DEVELOPMENT IN VULNERABLE REGIONS OF TUNISIA: EL KEF, KAIROUAN, KASSERINE AND SIDI BOUZID	12.2011	3,225,319	566,385	1,655,777
120589 INSTITUTIONAL STRENGTHENING IN TUNISIA- PHASE VII	11.2012	494,540	8	246,716
120622 PROJET D'ACCÈS AUX MARCHÉS DES PRODUITS AGRO-ALIMENTAIRES ET DE TERROIR - (PAMPAT) - TUNISIE	04.2013	3,166,111	844,850	413,681
120628 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN (NIP) FOR THE STOCKHOLM CONVENTION IN TUNISIA	03.2014	220,000	23,849	143,122
120647 NATIONAL PHASE OUT PLAN	12.2012	455,518	58	404,185
130323 TECHNICAL ASSISTANCE FOR THE FINAL PHASE-OUT OF METHYL BROMIDE IN THE PALM DATES SECTOR	04.2014	435,400	295,123	35,058
150084 COUNTRY EVALUATION TUNISIA	12.2014	48,780	27,317	0
TURKEY				
100292, 140288 POPs LEGACY ELIMINATION AND POPs RELEASE REDUCTION PROJECT	12.2014	686,915	79,991	78,013
100298 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN TURKEY	01.2014	225,000	352	224,939
102034 MDG-FOSTERING SUSTAINABLE LINKAGES FOR TURKISH TEXTILE SMEs	05.2008	804,708	1,911	787,085
103074 IMPROVING ENERGY EFFICIENCY IN INDUSTRY IN TURKEY	11.2009	2,741,664	453,159	799,420
105287 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT	08.2009	447,045	7,279	437,544

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105380 UMBRELLA PROJECT FOR THE PHASE-OUT OF R141B FROM THE PU SANDWICH PANELS AND R22/142B IN XPS	12.2010	7,713,490	198,502	7,262,548
120234 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN TURKEY	03.2013	1,076,250	59,702	999,734
120632 TURKEY HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	10.2014	1,337,200	254,143	328,629
130124 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN TURKEY	04.2013	990,000	265,302	268,864
130224 EXTENSION OF INSTITUTIONAL STRENGTHENING - PHASE VI	01.2014	520,000	128,936	145,568
140242 VOCATIONAL TRAINING FOR SYRIAN YOUTH AND WOMEN REFUGEES IN TURKEY USING MOBILE APPAREL SKILLS UNITS	05.2014	884,956	370,578	0
TURKMENISTAN				
105281 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR	05.2011	179,586	-824	179,429
105378 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	06.2011	433,550	69,256	313,716
UGANDA				
100274 ESTABLISHMENT OF A DISMANTLING FACILITY FOR E-WASTE IN UGANDA	12.2011	173,889	167	176,066
102097 INVESTMENT PROMOTION TECHNICAL ASSISTANCE PROGRAMME (ITAP) FOR UGANDA	01.2011	269,896	-938	270,834
102146 ESTABLISHMENT OF A PILOT RENEWABLE ENERGY POWERED BUSINESS INFORMATION CENTRE (REBIC) IN NORTHERN UGANDA	01.2011	265,487	1,486	258,162
103127 FEASIBILITY STUDY FOR MINIHYDRO POWER PLANTS TO REDUCE THE VULNERABILITY OF THE POOR POPULATION TO CLIMATE CHANGE IMPACTS BY PROVIDING ECONOMIC EMPOWERMENT	06.2011	268,193	-5,623	256,084
104109 LOW-CARBON PRODUCTION IN THE AGRO-INDUSTRY IN UGANDA	06.2011	229,370	2	234,326
120581 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	02.2013	40,000	1,886	38,114
130065 UGANDA COUNTRY PROGRAMMING MISSION FOR COUNTRY PROGRAMME DEVELOPMENT	04.2014	24,857	-945	27,034
130189 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN ON POPs	03.2015	185,000	6,006	174,009
140015 PPG: REDUCING VULNERABILITY OF BANANA PRODUCING COMMUNITIES TO CLIMATE CHANGE THROUGH BANANA VALUE ADDED ACTIVITIES	05.2014	2,920,000	84,192	60,595
140031 PROMOTING BIOMASS GASIFICATION TECHNOLOGY FOR PRODUCTIVE ACTIVITIES AND ENERGY SERVICES IN NORTHERS UGANDA	01.2015	25,622	1,222	18,002

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140039 UGANDA COUNTRY PROGRAMME FRAMEWORK (2014 - 2017)	05.2014	154,348	70,511	54,423
150086 PUBLIC PRIVATE PARTNERSHIP FOR SESAME VALUE ADDITION IN NORTHERN UGANDA	02.2015	33,073	28,478	0
150427 STRENGTHENING NATIONAL CONFORMITY SYSTEM IN UGANDA BY FOSTERING REGIONAL TRADE AND INCREASING CONSUMER PROTECTION	08.2015	24,390	16,887	0

UKRAINE

100023 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBs)	05.2013	250,000	18,703	222,778
100025 HORLIVKA CHEMICAL PLANT REMEDIATION	01.2012	458,380	11,772	450,165
103078 IMPROVING ENERGY EFFICIENCY AND PROMOTING RENEWABLE ENERGY IN THE AGRO-FOOD AND OTHER SMALL AND MEDIUM ENTERPRISES (SMEs)	12.2008	5,225,891	419,040	2,775,263
104112 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) THROUGH THE ESTABLISHMENT AND OPERATION OF A CLEANER PRODUCTION CENTRE (CPC) IN UKRAINE	09.2010	2,898,316	664,226	1,774,343
106065 UPGRADING FOOD SAFETY STANDARDS IN UKRAINE	07.2011	123,620	-3,870	127,490
120085 INTRODUCTION OF ENERGY MANAGEMENT SYSTEM STANDARD IN UKRAINIAN INDUSTRY	03.2013	80,000	-342	75,317
120321 INTRODUCTION OF ENERGY MANAGEMENT SYSTEM STANDARD IN UKRAINIAN INDUSTRY	07.2012	5,560,000	342,256	73,680
120433 STRENGTHENING AUTOMOTIVE INDUSTRY CLUSTERS IN UKRAINE: UPGRADING OPERATIONS OF DOMESTIC AUTOMOTIVE COMPONENT MANUFACTURERS AND SUPPORT INSTITUTIONS (PREPARATORY ASSISTANCE)	07.2013	47,811	2,796	42,710

UNITED REPUBLIC OF TANZANIA

100028, 100165, 100228, 100304, 100348, 101171, 101185, 102175, 102209, 103006, 103007, 103176, 104017, 104180, 107142, 109028 INSTITUTIONAL SUPPORT FOR BETTER SERVICE DELIVERY TO ENHANCE ENTERPRISE ACCESS TO MARKETS AND EXPORT	10.2011	7,947,838	1,115,583	5,573,579
100127 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	02.2013	210,000	-1,902	205,215
100261 MINI-GRIDS BASED ON SMALL HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION IN TANZANIA	07.2014	3,383,235	901,782	2,118,071
101045 ONE UN TANZANIA: WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT WITH A FOCUS ON LINDI AND MTWARA REGIONS	04.2010	701,936	-2,579	704,515

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101047, 101144 ONE UN PROGRAMME FOR TANZANIA: JOINT PROGRAMME ON EDUCATION (JP10)	04.2010	243,710	-997	244,707
102014 TANZANIA - "DELIVERY AS ONE" JOINT PROGRAMME 1: WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT WITH A FOCUS ON LINDI AND MTWARA REGIONS: PAS/SME NETWORKS - BUSINESS INFORMATION	08.2010	247,523	-1,989	249,512
102015 WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT	10.2011	201,479	-4,645	206,125
102016 ONE UN PROGRAMME FOR TANZANIA - JOINT PROGRAMME ON EDUCATION (JP10)	11.2011	120,085	-2,021	122,106
102017 ONE UN PROGRAMME FOR TANZANIA: JOINT PROGRAMME ON EDUCATION (JP 10)	11.2011	147,088	-605	147,692
102208 INVESTMENT MONITORING PLATFORM AND SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE (SPX) IN TANZANIA	06.2005	415,684	74,591	279,788
103079 MINI-GRIDS BASED ON SMALL HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION - PREPARATORY ASSISTANCE	09.2013	60,000	-32	59,472
103167 CLEANER PRODUCTION AND RENEWABLE ENERGY FOR GREEN INDUSTRY	04.2006	20,000	0	20,000
107002 UN JOINT PROGRAM ON WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT FOR UNITED REPUBLIC OF TANZANIA	09.2009	111,305	-11,915	123,220
107004 ONE UN PROGRAMME FOR TANZANIA - JOINT PROGRAMME ON ENVIRONMENT (JP 11) WITH A FOCUS ON CLIMATE CHANGE, LAND DEGRADATION/DESERTIFICATION AND NATURAL RESOURCES MANAGEMENT	07.2011	18,228	-252	18,480
109001 WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT	09.2005	251,719	-600	252,319
120104 SECO/ UN CLUSTER TANZANIA TRADE SECTOR DEVELOPMENT PROGRAMME: MARKET VALUE CHAINS RELATING TO HORTICULTURAL PRODUCTS FOR RESPONSIBLE TOURISM MARKET ACCESS PROJECT	02.2014	525,327	125,067	13,967
120288 SME POLICY IMPLEMENTATION REVIEW	04.2013	117,757	686	47,106
120302 UNITED REPUBLIC OF TANZANIA NATIONAL SYSTEM OF INNOVATION (TNSI) SURVEY	06.2012	236,505	80,881	103,260
120319 PROMOTION OF WASTE-TO-ENERGY APPLICATIONS IN AGRO-INDUSTRIES	12.2011	102,952	179	95,393
120340 3ADI AND AFRIPANET INVESTMENT PROMOTION PROJECT	07.2014	43,273	740	42,290
120494 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2012	50,000	-61	49,936
130183 PA - BUILDING UP SEAWEED PROCESSING IN ZANZIBAR AND PEMBA: CREATING VALUE FOR THE POOR	10.2014	33,225	-808	31,679

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130285 IMPLEMENTATION OF THE STRATEGIC ACTION PROGRAM OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	10.2015	300,000	155,577	0
140077 PROMOTION OF WASTE-TO-ENERGY (WTE) APPLICATIONS IN AGRO-INDUSTRIES OF TANZANIA	01.2014	5,277,000	92,161	0
150054 ENHANCING YOUTH EMPLOYABILITY AND ENTREPRENEURSHIP IN TANZANIA	12.2014	559,000	194,045	0
URUGUAY				
100041 CENTRO AGRO-INDUSTRIAL MODULAR DE EXCELENCIA	02.2012	1,648,572	92,297	1,481,247
101158 MODULAR AGRO-INDUSTRIAL CENTRE OF EXCELLENCE (MAICE) - PREPARATORY ASSISTANCE	08.2010	28,475	-31	29,126
105291 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES	12.2010	50,000	2,122	47,456
107014 STRENGTHENING CULTURAL INDUSTRIES AND IMPROVING ACCESS TO THE CULTURAL GOODS AND SERVICES OF URUGUAY	01.2011	939,861	-2,381	928,076
107086 CIRCULO DE MONTEVIDEO IN VIENNA	08.2011	71,457	-1,405	64,511
120250, 120323 TOWARDS A GREEN ECONOMY IN URUGUAY: STIMULATING SUSTAINABLE PRODUCTION PRACTICES AND LOW-EMISSION TECHNOLOGIES IN PRIORITIZED SECTORS	01.2013	1,875,184	492,871	86,301
140228 COUNTRY EVALUATION URUGUAY	10.2014	66,824	20,307	45,963
UZBEKISTAN				
120285 FORMULATION OF THE UNIDO COUNTRY PROGRAMME FOR UZBEKISTAN	02.2013	26,749	285	17,653
VANUATU				
140250 UNIDO-VANUATU COUNTRY PROGRAMME OF TECHNICAL COOPERATION (2015-2020) TO PROMOTE INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN VANUATU	05.2014	26,890	16,071	0
VENEZUELA (BOLIVARIAN REPUBLIC OF)				
105295 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	12.2010	1,883,822	404,871	1,218,892
140165 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	04.2014	90,000	37,455	27,094
140166 UPDATE THE PREPARATION OF INVESTMENT ACTIVITIES FOR THE PHASE-OUT OF HCFCs IN THE REFRIGERATION MANUFACTURING SECTOR	07.2014	50,000	28,080	4,799
VIET NAM				
100052 IMPLEMENTATION OF ECO-INDUSTRIAL PARK INITIATIVE FOR SUSTAINABLE INDUSTRIAL ZONES IN VIET NAM	05.2012	2,304,941	865,006	19,541

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
102019 INVESTMENT MONITORING AND SUPPLIER DEVELOPMENT IN VIET NAM	09.2008	944,859	-671	937,760
102098 TECHNICAL ASSISTANCE TO BUSINESS REGISTRATION REFORM IN VIET NAM; PHASE A MOD II AND PHASE B	10.2009	9,955,329	10,819	9,965,047
103081 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN VIET NAM	06.2011	911,295	59,626	849,413
104001 HELPING VIETNAMESE SMEs ADAPT AND ADOPT CSR FOR IMPROVED LINKAGES WITH GLOBAL SUPPLY CHAINS IN SUSTAINABLE PRODUCTION	08.2004	1,568,992	-818	1,488,670
104026 JOINT PROGRAMME ON GREEN PRODUCTION AND TRADE TO INCREASE INCOME AND EMPLOYMENT OPPORTUNITIES FOR THE RURAL POOR	01.2008	705,480	-15,284	688,195
104070 INTRODUCTION OF BAT AND BEP METHODOLOGY TO DEMONSTRATE REDUCTION OR ELIMINATION OF UNINTENTIONALLY PRODUCED PERSISTENT ORGANIC POLLUTANTS (U-POPs) RELEASES FROM THE INDUSTRY IN VIET NAM	11.2007	704,747	-2	704,749
104125 PROMOTION OF NEW CLEANER PRODUCTION SERVICES IN VIET NAM THROUGH THE VNCP: CLEANER TECHNOLOGY PROMOTION, IMPLEMENTATION AND TRANSFER; SECOND-GENERATION CP SERVICES - PHASE II	10.2009	2,268,294	-8,810	2,340,856
106066 POST WTO ACCESSION SUPPORT TO VIET NAM - TBT/SPS COMPLIANCE CAPACITY DEVELOPMENT RELATED TO KEY EXPORT SECTORS	06.2008	2,130,672	-14,940	2,110,748
109002 ONE UN PROGRAMME - BUILDING NATIONAL CAPACITY IN INDUSTRIAL DIAGNOSIS AND TRADE COMPETITIVENESS ANALYSIS	12.2009	593,458	-1,579	567,560
120122 STRENGTHEN THE SUPPLY CAPACITY OF THE FRUITS AND VEGETABLE SECTOR BY APPLYING PROPER TECHNOLOGIES ALONG THE VALUE CHAIN	04.2012	488,785	235,614	134,665
120263 PROMOTION OF ENERGY EFFICIENT INDUSTRIAL BOILER ADOPTION AND OPERATING PRACTICES IN VIET NAM	03.2012	1,771,000	23,983	0
120303 PROMOTION OF ENERGY EFFICIENT INDUSTRIAL BOILER ADOPTION AND OPERATING PRACTICES IN VIET NAM	06.2012	53,292	8,721	44,335
120621 IMPROVING ENERGY EFFICIENCY AND REDUCING ODS EMISSIONS IN THE COLD STORAGE SECTOR	09.2012	422,244	180,009	65,994
130217 EXPANSION OF THE NATIONAL BUSINESS REGISTRATION SYSTEM (NBR) TO NEW BUSINESS ENTITIES	08.2013	2,506,637	1,029,478	175,384
130253 PROMOTION OF CSR IN VIETNAMESE SMEs	02.2014	317,836	108,643	92,255
130307 BENCHMARKING STUDY AND STRATEGY DEVELOPMENT REVIEW FOR THE MODERNIZATION OF VIET NAM'S INDUSTRIAL SKILLS TRAINING SYSTEM	10.2013	356,246	191,313	75,800
140068 MINAMATA CONVENTION INITIAL ASSESSMENT FOR VIET NAM	07.2014	500,000	257,951	97,478

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
YEMEN				
105298 NATIONAL ODS PHASE-OUT PLAN	05.2010	1,370,500	14,018	1,356,274
120598 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1)	09.2013	410,000	17,413	159,494
140132 MINAMATA INITIAL ASSESSMENT IN THE REPUBLIC OF YEMEN	05.2014	200,000	151,734	0
ZAMBIA				
103087 RENEWABLE ENERGY BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA	04.2011	6,800,045	-2,069	6,773,280
105305 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES	09.2007	289,548	5,113	266,364
105306 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2010	70,000	1,664	67,828
106043, 120501 JOINT UNIDO-WTO TRADE CAPACITY BUILDING PROGRAMME FRAMEWORK FOR ZAMBIA	02.2014	4,276,428	469,971	3,408,293
120083 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	01.2015	170,000	34	167,150
120210 UPSCALE SMALL HYDROPOWER MINI-GRID DEVELOPMENT IN ZAMBIA TO DELIVER RENEWABLE ENERGY FOR PRODUCTIVE USES - FEASIBILITY STUDY PHASE	05.2013	652,118	58,616	249,900
140113 ZAMBIA COUNTRY PROGRAMME	09.2014	114,926	67,375	40,085
140279 VOLVO AND VOCATIONAL TRAINING IN ZAMBIA: PRIVATE-PUBLIC DEVELOPMENT PARTNERSHIP (PPDP) WITHIN THE DEVELOPMENT OF ZAMBIA'S MINING SKILLS AND TRAINING FRAMEWORK (MSTF)	05.2014	674,219	397,728	0
ZIMBABWE				
130255 PREPARATORY ASSISTANCE FOR GREEN INDUSTRY POLICY IN ZIMBABWE	11.2013	47,910	18,184	26,761
140263 ZIMBABWE COUNTRY PROGRAMME FRAMEWORK (2016 - 2020)	06.2014	30,261	30,581	0
AFRICA REGION				
100080 PROGRAMME INFRASTRUCTURE QUALITÉ DE L'AFRIQUE CENTRAL	12.2014	1,973,815	855,366	0
100336, 100337 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES BY REDUCING MERCURY EMISSIONS AND PROMOTING SOUND MANAGEMENT OF CHEMICALS	03.2014	2,029,108	276,814	1,426,535
100341 YOUTH AS CATALYSTS FOR AGRI-BUSINESS DEVELOPMENT AND GROWTH IN WESTERN AND CENTRAL AFRICA	10.2012	224,545	-153	215,917

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101061 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN WEST AND CENTRAL AFRICAN REGION (CAMEROON AND NIGERIA)	09.2009	3,272,916	57,999	3,207,601
101106, 102091 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES	03.2011	1,898,590	-54,325	1,952,915
102072 REGIONAL SUPPLIER BENCHMARKING PROGRAMME - ESTABLISHMENT OF SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) CENTRES IN FIVE COUNTRIES IN SOUTHERN AFRICA	05.2009	435,538	-89	437,461
102093 AFRICAN INVESTOR SURVEY AND SPX ESTABLISHMENT IN CÔTE D'IVOIRE, GHANA, NIGERIA, SENEGAL	12.2005	486,502	-9,803	512,843
102115 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN THE MANO RIVER UNION COUNTRIES (MRU) - ANNEX V	05.2007	812,512	-31,636	842,135
102142 ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE PROGRAMME IN TANZANIA AND KENYA	01.2006	307,893	-1,409	303,514
102143 DEVELOPMENT AND APPLICATION OF A NEW TECHNICAL ASSISTANCE PRODUCT "ONE VILLAGE-INDUSTRIAL CLUSTERS" AS A VEHICLE FOR ECONOMIC GROWTH AND POVERTY REDUCTION	05.2011	230,888	-15,243	246,131
102144 YOUTH ENTREPRENEURSHIP SKILLS DEVELOPMENT INITIATIVE (YES-DI) IN MRU COUNTRIES	12.2007	144,736	-2,562	147,298
103052 PROMOTING COORDINATION, COHERENCE, INTEGRATION AND KNOWLEDGE MANAGEMENT UNDER ENERGY COMPONENT OF SPWA	09.2010	1,797,135	197,816	1,281,093
103130 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND EE (ERC)	06.2011	2,725,227	-46,749	2,724,636
103140 RENEWABLE ENERGY FOR PRODUCTIVE USES AND RURAL TRANSFORMATION IN AFRICA - NIGERIA AND BENIN	12.2010	298,660	-13	298,672
104061 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B	02.2010	3,049,827	-232	2,984,851
104063 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF SC NATIONAL IMPLEMENTATION PLANS (NIPs) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDC's) OF THE SADC SUB-REGION	07.2009	1,543,736	305,165	852,791
104064 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF STOCKHOLM CONVENTION NIP's IN AFRICAN LDC's OF ECOWAS SUB-REGION	11.2008	4,059,982	360,351	1,269,491
104065 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION NATIONAL IMPLEMENTATION PLANS (NIPs) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDC's) OF THE COMESA SUBREGION	05.2010	2,540,696	383,866	1,125,117

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
104071 GCLME PROJECT	06.2011	20,711,899	-47,760	20,598,038
104072 DEMONSTRATING AND CAPTURING BEST PRACTICES AND TECHNOLOGIES FOR THE REDUCTION OF LAND-SOURCED IMPACTS RESULTING FROM COASTAL TOURISM	04.2011	5,333,908	-3,173	5,305,350
105229 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES	05.2010	2,065,371	181,696	1,640,605
105314 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES	08.2011	700,000	427,380	264,696
106006 WEST AFRICA QUALITY PROGRAMME - SUPPORT TO COMPETITIVENESS AND HARMONIZATION OF TBT AND SPS MEASURES	01.2011	12,542,563	0	12,871,848
106063 PREPARATORY ASSISTANCE FOR A FORMULATION OF A REGIONAL PROGRAMME FOR THE ESTABLISHMENT OF A REGIONAL CENTRE FOR REPAIR AND MAINTENANCE OF ANALYTICAL TESTING INSTRUMENT	08.2011	33,690	-413	34,103
106076 STRENGTHENING STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE OF ECONOMIC AND MONETARY COMMUNITY OF CENTRAL AFRICA (CEMAC) FOR REGIONAL TRADE INTEGRATION - PREPARATORY ASSISTANCE	07.2005	204,003	3,377	152,945
120034 REGIONAL PROCESSING AND PACKAGING TECHNOLOGY EXHIBITION IN NAIROBI IN 2014	12.2009	53,943	835	50,375
120058 HUNGER RELIEF IN EAST AFRICA BY PRODUCING PROCESSED SOYA BEAN PRODUCTS	11.2012	932,644	10,064	867,709
120066 BOOSTING GROWTH IN SADC REGION THROUGH JAPAN-UNIDO COLLABORATION	04.2012	51,749	556	51,648
120113 3ADI PPP PLATFORM - PROMOTION OF INNOVATIVE PUBLIC PRIVATE PARTNERSHIP	03.2013	820,487	350,293	47,228
120128 WEST AFRICA QUALITY SYSTEM (WAQS) - PA	04.2012	377,324	-19,736	388,374
120132 PROJECT TO SUPPORT THE ORGANIZATION OF THE AU-UNIDO CONFERENCE ON ECONOMIC DIVERSIFICATION AND MANUFACTURING FOR AFRICA	03.2012	401,192	-9,165	445,037
120164 PA TO FORMULATE PROJECT FOR BUILDING FOOD SAFETY CAPACITY IN SOUTHERN AFRICA	02.2013	133,386	-5,420	135,982
120213 INNOVATION DEVELOPMENT AND ENTREPRENEURSHIP FOR ALL	08.2012	99,308	11,840	90,443
120253 ESTABLISHMENT A SADCREEE CENTRE - PREPARATORY ASSISTANCE	04.2012	122,038	-17,258	135,268
120259 ESTABLISHMENT OF FIRST OPERATIONAL PHASE OF THE EAC REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY	01.2014	81,479	-694	81,097
120281 DIFFUSION STRATEGY OF GREEN TECHNOLOGY AND GREEN INDUSTRY IN AFRICA	03.2012	238,889	500	243,654

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120283 SUSTAINABLE ENERGY AND CLIMATE CHANGE CAPACITY BUILDING PROJECT	04.2012	370,653	111,663	260,123
120363 REGIONAL APPROACH FOR THE IMPLEMENTATION OF HPMPs IN SUB-SAHARAN AFRICAN COUNTRIES	10.2011	252,187	-196	254,720
120386 ESTABLISHMENT AND FIRST OPERATIONAL PHASE OF THE SECRETARIAT OF THE SADC CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (SACREEE)	10.2013	1,087,415	337,466	141,791
120456 INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME FOR THE EAST AFRICA REGION: INITIAL CAPACITY BUILDING PHASE	12.2012	98,295	-6,153	98,726
120510 THE THIRD INDUSTRIAL REVOLUTION: IMPLICATIONS FOR AFRICA	09.2012	156,908	9,601	135,478
120570 PREPARATORY ASSISTANCE FOR UEMOA SPS FOOD SAFETY	05.2014	33,856	143	19,148
120594 STRATEGY FOR DISPOSAL AND DESTRUCTION OF ODS FOR SIX LOW-VOLUME-CONSUMING CENTRAL AFRICAN COUNTRIES	10.2012	75,645	10,530	50,294
130020 PROMOTING INCLUSIVE AND VIBRANT GROWTH OF AFRICA BY INVESTING IN YOUTH THROUGH ENTREPRENEURSHIP, TECHNICAL AND VOCATIONAL EDUCATION	12.2013	1,163,920	65,370	333,606
130028 LOW CARBON AND CLIMATE RESILIENT INDUSTRIAL DEVELOPMENT IN AFRICA	10.2013	1,828,408	107,898	382,074
130035 PROMOTION OF BAT AND BEP TO REDUCE POPs RELEASES FROM WASTE OPEN BURNING IN THE PARTICIPATING COUNTRIES OF SADC SUBREGION	05.2013	180,000	21,244	131,623
130036 PROJECT TO SUPPORT THE ORGANIZATION OF THE 20TH CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY IN JUNE 2013	01.2014	526,290	37,402	482,271
130067 REVITALIZATION OF FOREST TRAINING CENTRES IN THE SADC REGION FOR GREEN EMPLOYMENT	05.2013	831,506	406,560	297,333
130135 LOCAL ECONOMIC DEVELOPMENT INITIATIVE FOR LAKE TANGANYIKA BASIN (BURUNDI, RWANDA, ZAMBIA, TANZANIA AND DRC)	02.2013	100,109	558	91,124
130180 REVITALIZATION OF FOREST TRAINING CENTRES IN THE SADC REGION FOR GREEN EMPLOYMENT	01.2014	38,124	-1,428	40,617
130238 START-UP AND FIRST OPERATIONAL PHASE OF THE EAST AFRICAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (EACREEE)	01.2014	1,013,359	329,590	176,769
130245 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2014 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES	05.2013	154,661	-1,799	138,571
130281 ENERGY EFFICIENT AND LOW-CARBON TRANSPORT IN SOUTH AFRICA	01.2015	1,300,000	82,163	0
130286 REGIONAL INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME -CEMAC	10.2013	2,846,798	1,859,687	0

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130302 INSTITUTIONAL STRENGTHENING OF THE INTRA-AFRICA METROLOGY SYSTEM (AFRIMETS PHASE II)	08.2013	338,243	35,105	141,273
140028 THE EUROPEAN UNION AFRICAN BUSINESS FORUM IN BRUSSELS, MARCH/APRIL 2014	12.2014	56,751	12,803	40,614
140046 ASSISTANCE TECHNIQUE SUR LES NORMES SPS ET LA CHAINE DE VALEUR POUR FACILITER L'ACCÈS AUX MARCHÉS INTERNATIONAUX AUX PÊCHEURS ARTISANS DE L'AFRIQUE DE L'OUEST	02.2014	577,797	24,684	103,406
140203 WEST AFRICAN QUALITY SYSTEM SUPPORT FOR THE IMPLEMENTATION OF THE ECOWAS QUALITY POLICY	05.2014	2,700,428	1,736,764	42,165
140229 STRENGTHENING INSTITUTIONAL CAPACITIES FOR INDUSTRIAL POLICIES IN THE EAC	06.2015	1,061,947	251,949	0
140323 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE STRENGTHENING OF INDUSTRIES ENVIRONMENTAL/SOCIAL RESPONSIBILITY CAPACITIES IN THE NIGER BASIN	09.2014	20,000	13,403	0
140368 MIA IN FRANCOPHONE AFRICA 2	08.2014	800,000	205,900	0
150003 REGIONAL INDUSTRIAL UPGRADING PROGRAMME FOR ECOWAS MEMBER STATES AND MAURITANIA	06.2015	134,146	121,477	0
150114 SADC SUSTAINABLE QUALITY INFRASTRUCTURE PROJECT	10.2015	217,561	32,848	0
ARAB REGION				
105228 REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES	12.2010	306,812	32,358	167,706
120028 PA FOR REG PROJ TUN MOR EGY VALUE CHAIN TYPICAL PRODUCTS EXPORTS	10.2011	133,104	-8,455	143,322
120541 ENHANCEMENT OF REGIONAL TRADE CAPACITIES IN FOOD THROUGH HARMONIZED REGIONAL CONFORMITY ASSESSMENT AND FOOD SAFETY SYSTEMS	01.2014	6,039,850	431,975	66,125
120650 EGM: AN INNOVATIVE APPROACH TO GREEN GROWTH AND JOB CREATION IN THE MENA REGION	01.2013	91,671	5,110	14,947
140026 PROMOTING WOMEN EMPOWERMENT FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN THE MENA REGION	06.2014	1,047,346	657,104	22,225
140029 PROMOTION OF THE ADOPTION OF SUSTAINABLE CONSUMPTION AND PRODUCTION PATTERNS, IN PARTICULAR RESOURCE EFFICIENCY, IN THE MEDITERRANEAN REGION	11.2013	63,782	7,086	1,271
140075 DEVELOPING THE REGIONAL GCC QUALITY POLICY TO HARMONIZE REGIONAL QUALITY INFRASTRUCTURE REQUIREMENTS IN SUPPORT OF THE GCC COMMON MARKET	01.2014	17,257	2,877	2,253
150056 UNIDO-DSCE REGIONAL BUSINESS INCUBATOR FOR SUSTAINABLE ENERGY	04.2015	100,000	71,257	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
ASIA AND THE PACIFIC REGION				
101137 SURVEY ON THE POST HARVEST LOSSES (PHL) OF MAIN FOOD COMMODITIES IN ASEAN COUNTRIES - A BASELINE STUDY FOR THE DEVELOPMENT OF TA PROJECTS ON THE REDUCTION OF PHL IN EXPORTING AND IMPORTING COUNTRIES	12.2008	196,500	982	175,151
103133 RENEWABLE ENERGY DEVELOPMENT FOR ELECTRICITY GENERATION AND PRODUCTIVE USES IN SELECTED PACIFIC ISLAND STATES	06.2011	323,599	-4,838	331,236
104020 INCREASED PRODUCTION EFFICIENCY IN SMALL HOLDER KENAF PRODUCTION SYSTEMS FOR SPECIFIC INDUSTRIAL APPLICATIONS	04.2012	933,990	-7	712,247
104044, 104066, 107015 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs IN INDIA	01.2012	18,100,000	4,300,630	10,607,294
104067 DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITIES AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	06.2011	68,070	4,341	66,176
104068 REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL SOURCE CATEGORIES OF STOCKHOLM CONVENTION ANNEX C OF ARTICLE 5 IN THE EAST AND SOUTH EAST ASIA REGION	04.2011	950,000	-32,934	948,912
104088 REGIONAL NETWORK ON PERSISTENT ORGANIC POLLUTANTS (POPs) - PESTICIDES FOR ASIA AND THE PACIFIC	06.2011	515,736	30,990	268,638
104136 REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL SOURCE CATEGORIES OF STOCKHOLM CONVENTION ANNEX C OF ARTICLES 5 IN ESEA REGION	07.2011	85,761	838	87,052
106034 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDC'S, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY TESTING AND QUALITY (SMTQ) PHASE II AND III	12.2011	3,409,318	221,454	2,972,233
106039 IMPLEMENTATION OF ISO 9001 QUALITY MANAGEMENT SYSTEM IN ASIAN DEVELOPING COUNTRIES: SURVEY COVERING SYSTEM DEVELOPMENT, CERTIFICATION, ACCREDITATION AND ECONOMIC BENEFITS	12.2011	555,224	-7,904	568,262
106049 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH EAST ASIA (PILOT PLANTS)	12.2011	720,945	-2,712	484,426
106078 TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) PHASE III	10.2007	1,573,598	223,361	1,025,059
120225 STRATEGIC PROGRAMME FOR SCALING UP RENEWABLE ENERGY (RE) MARKETS IN TARGETED SMALL ISLAND DEVELOPING STATES (SIDS) IN THE PACIFIC ISLAND REGION	12.2012	756,904	113,887	344,577

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120420 DEMONSTRATION OF BAT AND BEP IN THE MANAGEMENT OF OPEN BURNING ACTIVITIES IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	06.2012	200,000	39,662	160,360
120454 GREEN INDUSTRY FOR LOW CARBON GROWTH IN CAMBODIA, LAO AND MYANMAR	12.2012	663,242	42,460	174,385
130117 PROMOTE THE DEVELOPMENT OF AN ECOLOGICAL CITIES (ECO-CITIES) NETWORK IN SOUTH EAST ASIA	07.2013	526,288	-236	312,935
130151 PROMOTING LOW-GLOBAL WARMING POTENTIAL REFRIGERANTS FOR AIRCONDITIONING SECTORS IN HIGH-AMBIENT TEMPERATURE COUNTRIES IN WEST ASIA	07.2014	365,000	54,445	282,039
130156 PACE-NET PLUS (PACIFIC-EUROPE NETWORK FOR SCIENCE, TECHNOLOGY AND INNOVATION)	03.2013	199,175	81,684	106,566
150033 DEMONSTRATION OF BAT AND BEP IN OPEN BURNING ACTIVITIES IN RESPONSE TO THE STOCKHOLM CONVENTION ON POPs	11.2014	5,068,500	503,489	0
150240 SOUTH-SOUTH COOPERATION IN THE ENERGY-SAVING AND ENVIRONMENTALLY-FRIENDLY INDUSTRY	07.2015	16,494	8,333	0

EUROPE AND CENTRAL ASIA REGION

100038 RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) REGIONAL NETWORK FOR STRENGTHENING COOPERATION AND FOSTERING TRANSFER AND ADAPTION OF RECP TECHNOLOGIES IN THE COUNTRIES OF SOUTH-EASTERN EUROPE	10.2012	746,883	149,358	424,866
105367 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS IN CROATIA, SERBIA AND MONTENEGRO, ROMANIA AND THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	12.2008	1,069,074	16	1,065,866
105426 PREPARATION FOR A PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	12.2005	34,996	1	34,996
120143 REGIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) DEMONSTRATION PROGRAMME FOR THE EUROPEAN UNION'S EASTERN NEIGHBOURHOOD (EAP) REGION	10.2012	1,571,702	860,646	457,393
120270 REGIONAL (CIS) CAPACITY BUILDING FOR DEVELOPING PROGRAMMES FOR MITIGATION OF GLOBAL ENVIRONMENTAL PROBLEMS	04.2013	52,597	59	38,091
120381 REGIONAL DEMONSTRATION PROJECT FOR COORDINATED MANAGEMENT OF ODS AND POPs DISPOSAL	10.2013	275,000	108,772	93,434
120443 IMPROVEMENT OF INDUSTRIAL STATISTICS IN CIS COUNTRIES	12.2012	929,205	200,054	218,061
130088 REGIONAL CONFERENCE ON INDUSTRIAL PARKS AS A TOOL TO FOSTER LOCAL INDUSTRIAL DEVELOPMENT	12.2013	96,255	1,150	94,253
130152 DEMONSTRATION OF A REGIONAL STRATEGY FOR ODS WASTE MANAGEMENT AND DISPOSAL IN THE ECA REGION	12.2014	274,480	36,299	178,965

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140010 REGIONAL (CIS) CAPACITY BUILDING FOR DEVELOPING PROGRAMMES FOR MITIGATION OF GLOBAL ENVIRONMENTAL PROBLEMS	10.2013	442,478	198,680	144,676
140061 FRUIT PROCESSING AND MARKETING FOR ECONOMIC INCLUSION OF YOUTH AND WOMEN IN NORTHERN ARMENIA AND SOUTHERN GEORGIA	08.2014	27,586	924	27,750
140310 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN ARMENIA AND GEORGIA	08.2014	22,525	4,122	0
LATIN AMERICA AND THE CARRIBEAN REGION				
090058 UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN (RRCPP-LAC) - PHASE II	06.2005	440,283	-13,690	463,855
100143, 103113 OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN: TOWARDS CENTERS OF EXCELLENCE IN RENEWABLE ENERGY	05.2012	4,022,764	-20,781	4,086,530
100271 IMPLEMENTING INTEGRATED MEASURES FOR MINIMIZING MERCURY RELEASES FROM ARTISANAL GOLD MINING	03.2014	999,900	228,386	542,981
102121 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: REGIONAL PRODUCTIVE CHAINS - THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS -TEXTILES FROM CAMELID FIBERS	09.2008	285,892	-2,919	294,280
104090 STRENGTHENING AND PROMOTION OF THE UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN	06.2009	69,692	-5	67,766
105315 TECHNICAL ASSISTANCE TO INTRODUCE NEW EMERGING CHEMICAL ALTERNATIVES FOR THE REPLACEMENT OF METHYL BROMIDE	01.2011	146,698	-515	147,213
107084 INDUSTRIAL KNOWLEDGE BANK	10.2011	216,336	3,707	229,352
107085 III GRULAC-UNIDO EGM	10.2011	136,174	-571	128,723
120076 PREPARATION AND HOLDING OF THE 4 th UNIDO-GRULAC EGM: INDUSTRIAL POLICIES FOR GROWTH BASED ON RESOURCES EFFICIENCY	01.2012	144,574	-14,099	161,286
120612 REGIONAL TRADE STANDARDS COMPLIANCE REPORT FOR LATIN AMERICA AND THE CARIBBEAN	11.2012	153,588	57,963	38,426
130096 PPG - STRENGTHENING OF NATIONAL INITIATIVES AND ENHANCEMENT OF REGIONAL COOPERATION FOR THE ENVIRONMENTALLY SOUND MANAGEMENT OF WEEE AND EEE IN THE LAC REGION	05.2013	200,000	14,812	181,424
130200 ESTABLISHMENT AND FIRST OPERATIONAL PHASE OF THE CARIBBEAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (CCREEE)	03.2014	951,128	319,206	0
130211 DEVELOPMENT AND IMPLEMENTATION OF A SUSTAINABLE MANAGEMENT MECHANISM FOR PERSISTENT ORGANIC POLLUTANTS IN THE CARIBBEAN	05.2013	200,000	9,148	182,559

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130276 PREPARATORY ASSISTANCE FOR THE ESTABLISHMENT OF THE CARIBBEAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (CCREEE)	02.2014	136,146	153	128,890
140141 UNIDO INDUSTRIAL KNOWLEDGE BANK (IKB)	04.2014	65,995	28,329	1,852
140337 IMPROVING PRODUCTIVITY AND COMPETITIVENESS OF SHRIMP VALUE CHAIN IN LAC THROUGH REGIONAL COOPERATION	08.2014	681,677	42,794	0
140348 ADVANCED TECHNOLOGIES FORESIGHT INITIATIVE FOR IMPROVING REGIONAL VALUE CHAINS IN LAC	09.2014	93,293	44,543	0
150049 DEVELOPMENT AND IMPLEMENTATION OF A SUSTAINABLE MANAGEMENT MECHANISM FOR POPs IN THE CARIBBEAN	01.2015	3,805,000	2,464,051	0
GLOBAL				
100035 GLOBAL PROMOTION, ADAPTATION AND APPLICATION OF INNOVATIVE CHEMICAL LEASING BUSINESS APPROACHES FOR SOUND CHEMICAL MANAGEMENT	11.2011	412,949	38,690	366,704
100050 JOINT UNIDO-UNEP PROGRAMME ON RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION COUNTRIES	05.2012	10,748,335	1,713,162	5,837,576
100081 STRENGTHENING COOPERATION BETWEEN UNIDO AND THE ENHANCED INTEGRATED FRAMEWORK (EIF)	12.2011	338,980	170,676	137,215
100175 SUPPORT TO THE ESTABLISHMENT AND DEVELOPMENT OF AN INTERNATIONAL CENTRE ON NANOTECHNOLOGY (ICN)	01.2012	287,081	-30,351	317,515
100237 18 th LEATHER PANEL MEETING	10.2012	197,138	-931	199,052
100340 REDUCTION OF TOXIC POLLUTION THREATENING THE ENVIRONMENT AND THE HEALTH OF VULNERABLE COMMUNITIES	09.2013	6,141,246	742,567	5,211,926
101120 SUPPORT TO THE AGRI-BUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE	09.2008	1,504,706	37,848	1,481,895
102044 OPERATIONAL PHASE OF THE INTERNATIONAL CENTRE FOR ADVANCEMENT OF MANUFACTURING TECHNOLOGY	12.2009	1,845,399	-4,427	1,849,826
102056 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION - ITPO UK (CONTINUATION OF PROJECT TF/GLO/03/008)	01.2010	563,380	192	586,283
102062 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY- BUILDING SUPPORT (PHASE III)	06.2009	1,571,149	10	1,579,419
102080 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN THE RUSSIAN FEDERATION	08.2011	1,887,917	127,922	1,397,475
102084 ASSOCIATE EXPERT/JPO MR. M. LANDI	07.2008	318,042	-1,491	304,670

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
102085 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE FOR CHINA IN BEIJING	03.2011	2,242,214	-7,400	2,197,467
102107 PROMOTION OF SME EXPORT CONSORTIA: CONSOLIDATION PHASE WITH A FOCUS ON POVERTY ALLEVIATION IN THE AGRO INDUSTRY SECTOR	11.2008	704,763	-2,169	725,020
102108 PROGRAMME TO INCREASE AVAILABILITY OF HIGH QUALITY AND SAFE FOOD AND REDUCE POSTHARVEST LOSSES IN ACP COUNTRIES: ESTABLISHMENT OF E-TRACE AS AN EXCELLENCE CENTRE FOR TRACEABILITY AND AGRIBUSINESS TRADE DEVELOPMENT	10.2010	1,023,367	-20,997	1,047,962
102109 UNIDO SERVICE IN ITALY FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY AND FOR COLLABORATION BETWEEN ITALIAN AND DEVELOPING COUNTRY ENTERPRISES (SMEs)	12.2007	7,221,382	-4,727	7,212,412
102132 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA	09.2007	1,308,602	-2,741	1,300,783
102133 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	08.2011	4,764,543	-44,157	4,808,701
102134 ITPO BAHRAIN	07.2010	4,917,569	-17,059	4,929,253
102155 STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS	11.2010	259,975	266	264,766
103085 ESTABLISHING SUSTAINABLE LIQUID BIOFUELS PRODUCTION WORLDWIDE (A TARGETED RESEARCH PROJECT)	03.2014	719,887	-260	697,234
103155 RENEWABLE ENERGY TRUST FUND	05.2011	424,985	38,726	370,134
104041 DEVELOPMENT OF THE GUIDELINES FOR UPDATING OF NATIONAL IMPLEMENTATION PLANS (NIPs) UNDER THE STOCKHOLM CONVENTION TAKING INTO ACCOUNT THE NEW POPs ADDED TO THE CONVENTION	11.2011	734,559	12,131	719,431
104079 FACILITATOR MECHANISM FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK (IIBN)	01.2010	1,460,759	-45,136	981,765
104151 FOLLOW-UP AND IMPLEMENTATION OF GREEN INDUSTRY INITIATIVE	06.2010	480,781	-71	490,045
105100 MOBILIZING CO-FINANCING FOR MULTILATERAL FUND FUNDED PROJECTS BASED ON THE "MONETIZATION" OF THEIR CLIMATE BENEFITS	03.2010	200,000	6	199,354
106021 TSCR-TRADE STANDARDS COMPLIANCE REPORT	11.2011	406,762	1,222	405,220
106023 UNIIDO/DG SANCO - DEVELOPMENT AND PILOT APPLICATIONS OF A FOOD SAFETY ALERT RAPID RESPONSE FACILITY	11.2011	702,416	85,591	599,328
106044 ASSOCIATE EXPERT/JPO - MS. C. SCHIMECK	11.2011	348,305	-4,511	345,862

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
106055 UNIDO-VIMTA SOUTH-SOUTH TRAINING FACILITY FOR TESTING LABORATORIES	10.2012	240,820	-5,004	245,825
106079 TRADE CAPACITY BUILDING RESOURCE GUIDE (WEB-BASED INTERACTIVE TOOL)	03.2009	181,834	-5,287	182,927
107033 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	11.2010	34,876	6,641	24,935
107037 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	04.2007	333,138	6,601	291,919
107043 ESTABLISHMENT OF A UNIDO CENTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION	11.2010	1,705,611	-87,913	1,793,524
107073 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES IN THE PHILIPPINES	11.2008	8,266	-2,680	8,749
108005 BUFFER ACCOUNT FOR TRUST FUND	05.2008	5,471	-5,084	8,112
108006 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER	11.2009	247,753	-4,762	252,514
108007 ESTABLISHMENT OF A UNIDO CENTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION, BEIJING, CHINA	12.2008	951,416	58	951,358
108008 INTERNATIONAL CENTRE FOR SCIENCE AND TECHNOLOGY (ICS)	05.2010	8,167,813	4,357	8,387,846
108013 UNIDO SUPPORT FOR A NEW SECRETARY-GENERAL'S ENERGY INITIATIVE "SUSTAINABLE ENERGY FOR ALL" (I.E. E4A 2030) AND THE RIO +20 PROCESS	08.2008	194,505	-188	190,706
109003 GLOBAL KNOWLEDGE MANAGEMENT SYSTEM FOR PRIVATE SECTOR DEVELOPMENT (PSD)	05.2009	700,476	-13,385	713,862
109014 REVIEW OF CIP INDEX METHODOLOGY	12.2005	79,127	-2,623	75,464
109016 INCREASING UNIDO VISIBILITY, THROUGH IMPROVED COMMUNICATION AND ADVOCACY SUPPORT FOR THE 14 th SESSION OF THE GENERAL CONFERENCE	07.2010	90,459	-1,033	92,442
109029 INDUSTRIAL POLICY SUPPORT FUND	10.2010	824,226	69,204	172,759
109031 INDUSTRIAL DEVELOPMENT FORUM 2011	03.2009	181,455	-2,599	188,386
120001 ASSOCIATE EXPERT (JPO) ON PRIVATE SECTOR DEVELOPMENT	06.2008	231,911	-18,147	258,525
120002 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER	01.2011	217,307	13,506	183,603
120005 VIENNA ENERGY FORUM 2013: ONE YEAR AFTER RIO+20: THE ENERGY FUTURE WE WANT	08.2010	833,088	-2,251	805,343
120044 UNITED NATIONS GLOBAL SOUTH-SOUTH DEVELOPMENT EXPO 2012	09.2014	735,064	5,513	531,965
120052 IMPACT OF GREEN INDUSTRIAL INVESTMENT ON EMPLOYMENT	10.2012	318,191	-1,524	315,294

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120059 UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF UNIDO-GEF ACTIVITIES AND PROJECTS	04.2012	305,265	6,945	301,012
120064 ORGANIZATION OF GREEN TECHNOLOGY EXHIBITION AT RIO+20 UNITED NATIONS CONFERENCE ON SUSTAINABLE DEVELOPMENT	03.2012	388,485	612	388,485
120071, 120444, 140307 PREPARATORY ASSISTANCE FOR THE CLIMATE TECHNOLOGY CENTER AND NETWORK (CTC&N)	01.2012	5,127,376	1,600,673	367,775
120098 STRENGTHENING OF THE OPERATION PHASE OF THE UNIDO CENTER FOR SOUTH SOUTH INDUSTRIAL COOPERATION PHASE II	11.2012	295,131	45,273	162,745
120107 UNIDO GREEN INDUSTRY INITIATIVE PHASE II	04.2013	1,177,875	20,359	974,352
120117 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY- BUILDING SUPPORT (PHASE IV)	02.2013	3,911,899	592,812	2,473,105
120193, 120219 UNIDO AT RIO+20	03.2012	696,694	-15,871	664,710
120199 CREATING A COMPETITIVE EDGE THROUGH AGRICULTURAL MECHANIZATION AND POST-HARVEST TECHNOLOGY IN DEVELOPING COUNTRIES	04.2015	80,850	1,658	77,775
120212 LEARNING AND KNOWLEDGE DEVELOPMENT FACILITY: A SIDA-UNIDO MANUFACTURING SKILLS DEVELOPMENT RESOURCE	10.2014	1,453,412	524,985	442,264
120244 ROUND TABLE OF ASIA 2050: CHALLENGES AND OPPORTUNITIES FOR GLOBAL PROSPERITY	06.2012	182,198	7,613	174,046
120249 SUPPORT PROGRAMME FOR CCA/UNDAF/DAO ACTIVITIES AND TC PORTFOLIO DEVELOPMENT BY UNIDO FIELD UNITS	06.2013	998,863	1,653	981,431
120291 INTERNATIONAL WORKSHOPS ON SUSTAINABLE PRODUCTION IN LEATHER, ACCREDITATION AND RECYCLING TECHNOLOGIES	09.2012	148,612	530	143,273
120310 GREEN INDUSTRIAL SKILLS FOR SUSTAINABLE DEVELOPMENT – RISKS AND CHALLENGES FOR LEAST DEVELOPED COUNTRIES	08.2012	371,621	744	339,294
120316 TRAINING AND CAPACITY BUILDING OF PARTNERS	05.2012	26,043	387	25,313
120399 EXECUTIVE PROGRAMME: THE FUTURE OF MANUFACTURING	12.2012	296,951	-834	265,854
120401 DEMONSTRATION PROJECTS ON ALTERNATIVES TO METHYL BROMIDE FOR QUARANTINE AND PRE-SHIPMENT (QPS) APPLICATIONS	03.2013	102,091	-211	99,628
120468 SUMMER COURSE: GREEN INDUSTRY: PATHWAYS TOWARDS THE INDUSTRY OF THE FUTURE	12.2012	66,349	9	62,029
120483 RAPID RESPONSE FOR SHORT-TERM ADVISORY SERVICES TO NSOs AND IMPROVEMENT OF THE QUALITY OF QUARTERLY PRODUCTION REPORTS	08.2012	100,480	7,441	90,965
120547 STRATEGIC PARTNERSHIPS WITH MEMBER STATES	10.2013	265,645	62,088	133,668

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120560 IDENTIFICATION AND DISSEMINATION OF GOOD PRACTICES IN QUALITY INFRASTRUCTURE DEVELOPMENT - INCREASING AID EFFECTIVENESS	06.2012	88,649	9,524	67,822
120563 UNIDO ENGAGEMENT WITH THE POST-2015 DEVELOPMENT AGENDA AND SUSTAINABLE DEVELOPMENT GOALS PROCESSES	10.2013	387,157	32,903	345,053
120601 LOW CARBON LOW EMISSION CLEAN ENERGY TECHNOLOGY TRANSFER PROGRAMME	10.2012	7,235,321	1,701,856	1,802,743
120620 COORDINATION OF WORLD WATER DAY CELEBRATIONS AND PRODUCTION OF WWDR 5 BY UNIDO	10.2012	98,934	5,273	98,718
120634 IOMC TOOLBOX FOR DECISION MAKING IN CHEMICALS MANAGEMENT - PHASE II: MODIFICATION, EXPANSION AND PROMOTION	05.2014	83,802	-12,566	80,642
120641 UNDG THEMATIC CONSULTATIONS ON ENERGY: POST-2015 DEVELOPMENT AGENDA AND THE ENERGY FUTURE WE WANT FOR ALL	06.2013	37,778	-335	37,778
120651 INTERGOVERNMENTAL CONSULTATIONS AS A PREPARATION FOR THE HIGH-LEVEL CONFERENCE ON MIDDLE-INCOME COUNTRIES (MICs) IN COSTA RICA IN 2013	04.2013	100,580	-3,080	97,929
130052 INDEPENDENT THEMATIC EVALUATION - UNIDO'S PUBLIC PRIVATE PARTNERSHIPS	01.2013	61,209	11	41,838
130090 PARTNERSHIP FOR ACTION ON GREEN ECONOMY (PAGE): SUPPORTING CHANGE FOR THE FUTURE WE WANT	04.2013	841,026	498,771	319,564
130092 UNIDO CONTRIBUTION TO THE FIFTH TOKYO INTERNATIONAL CONFERENCE ON AFRICAN DEVELOPMENT (TICAD V) 2013	02.2013	207,760	42,155	175,467
130107 HIGH-LEVEL DIALOGUES AND INDUSTRY LEADERS' ROUNDTABLE AT THE HIGH-LEVEL CONFERENCE OF MIDDLE-INCOME COUNTRIES (MICs)	10.2014	100,270	1,578	95,647
130114 UNIDO SUPPORT FOR THE NEW IMPLEMENTATION ARRANGEMENTS FOR THE SUSTAINABLE ENERGY FOR ALL INITIATIVE (SE4ALL)	11.2013	604,500	12,044	617,231
130125 EGM ON NATURAL SUBSTANCES	05.2013	100,434	0	75,883
130126 PHASE II - IMPLEMENTING THE STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS	12.2014	257,298	21,868	213,951
130136 STRENGTHENING CAPACITIES IN DEVELOPING COUNTRIES TO ADOPT BIO-BASED TECHNOLOGIES FOR INDUSTRIAL DEVELOPMENT	03.2014	31,478	23,366	0
130142 ADVOCACY SUPPORT FOR MAJOR UNIDO EVENTS	06.2014	98,115	4,416	87,261
130159 STRATEGIC POSITIONING OF UNIDO'S MANDATE IN THE POST-2015 DEVELOPMENT AGENDA AND SUSTAINABLE DEV GOALS (SDGs) AT UNHQ	07.2014	100,599	699	100,891
130187 STRENGTHENING RELATIONSHIPS WITH MEMBER STATES	05.2013	514,939	8,217	391,628

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130207 ENHANCING THE QUALITY OF UNIDO'S DEVELOPMENT INTERVENTIONS THROUGH EVIDENCE-BASED MONITORING AND ASSESSMENT	04.2013	93,084	17,094	1,323
130209 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT - PHASE 5	11.2013	747,152	426,681	1,212
130225 ORGANIZATION OF AN AUDITORIUM SESSION: PRODUCTIVE WORK FOR YOUTH AT THE EUROPEAN DEVELOPMENT DAYS	11.2013	24,000	2,563	19,304
130235 INTERNATIONAL EGM FOR POLICY MAKERS AND OTHER INTERESTED EXPERTS ON THE CHANGING PARADIGM OF CLUSTER DEVELOPMENT	12.2014	44,867	1,948	44,803
130239 SUPPORT THE STRUCTURAL AND INDUSTRIAL POLICY PROCESS IN DEVELOPING COUNTRIES PHASE 1: INDUSTRIAL DIAGNOSIS AND STRATEGY	05.2013	517,974	223,718	255,199
130240 LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2013	05.2013	101,058	-2,491	82,199
130242 SUMMER COURSE: GREEN INDUSTRY - PATHWAYS TOWARDS THE INDUSTRY OF THE FUTURE	09.2013	88,315	457	81,130
130257 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (ITPO)	07.2014	6,029,409	1,934,787	1,608,097
130275 SUPPORTING THE UNIDO CERNTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION IN CHINA (2ND PHASE)	08.2013	1,489,000	267,915	194,210
130278 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN BAHRAIN	02.2014	2,731,269	1,359,173	978,462
130288 SIDE-EVENT IN THE FRAMEWORK OF THE 15 th GENERAL CONFERENCE	09.2013	30,100	-664	17,149
130289 FOSTERING WOMEN'S EMPOWERMENT THROUGH GENDER MAINSTREAMING SUSTAINABLE ENERGY PROGRAMMES AND INITIATIVES	08.2013	95,124	50,763	12,973
130290 UNIDO SERVICE IN ITALY FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY IN DEVELOPING COUNTRIES	10.2014	1,685,965	633,783	448,810
130292, 140099 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE FOR CHINA IN BEIJING	11.2013	1,962,905	843,818	888,212
130293 BRUSSELS ENHANCED WORK PROGRAMME 2013-2014	10.2015	96,505	48,981	40,388
130295 VIENNA ENERGY FORUM 2015: SUSTAINABLE ENERGY FOR INCLUSIVE DEVELOPMENT	10.2013	830,387	633,757	0
130308 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA	03.2014	762,727	334,297	315,559
130316 INTEGRATED INDUSTRIAL UPGRADING AND ENTERPRISE DEVELOPMENT APPROACH	12.2013	1,050,720	47,200	582,646
140021 LEVERAGING THE POTENTIAL OF SOUTH-SOUTH AND TRIANGULAR	12.2013	112,203	21,988	0

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INDUSTRIAL COOPERATION (SSTIC) FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID)				
140041 WOMEN IN GREEN INDUSTRY SUB-CHAPTER OF THE GREEN INDUSTRY PLATFORM	01.2015	57,713	12,596	40,064
140043 PROFESSIONAL DEVELOPMENT PROGRAMME: SUSTAINABLE ENERGY SOLUTIONS 2014	09.2014	78,621	6,708	66,251
140049 STRATEGIC POSITIONING OF UNIDO'S MANDATE OF INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID) IN THE INTERNATIONAL DEVELOPMENT AGENDA AT UNHQ	02.2014	189,339	64,056	104,258
140060 INTER-AGENCY NETWORK ON YOUTH DEVELOPMENT (IANYD) - YEAR OF CO-CHAIR	02.2014	240,627	112,866	119,184
140073 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER	12.2013	280,953	94,527	101,181
140074 JUNIOR PROFESSIONAL OFFICER (JPO) AT CLUSTERS AND BUSINESS LINKAGES UNIT (PTC/BIT/CBL) FUNDED BY JAPAN	01.2014	193,863	104,815	114,772
140078 GLOBAL UNDG DIALOGUE ON THE POST-2015 DEVELOPMENT AGENDA: "ENGAGING WITH THE PRIVATE SECTOR"	03.2014	93,394	25,188	66,975
140079 STRATEGIC POSITIONING OF UNIDO AND ISID IN THE POST-2015 DEVELOPMENT AGENDA: GLOBAL CAMPAIGN	02.2014	737,777	341,865	232,644
140084 SUPPORT PROGRAMME FOR MAINSTREAMING UN SYSTEM WIDE COHERENCE AND DELIVERING AS ONE THROUGH THE DEVELOPMENT OF CCA/UNDAF/DAO ACTIVITIES AND TECHNICAL COOPERATION PORTFOLIO AT UNIDO FIELD LEVEL	09.2014	939,258	322,197	6,604
140091 20 YEARS STATISTICS IN THE SERVICE OF THE NATIONS FOR INDUSTRIALIZATION: THE PAST AND FUTURE OF UNIDO STATISTICS	02.2014	98,395	11,124	59,191
140109 TWO UNIDO FORA ON I) STRATEGIES AND INSTRUMENTS AND ON II) FUNDS MOBILIZATION AND PARTNERSHIPS FOR INDUSTRIAL PARKS FOR INCLUSIVE AND SUSTAINABLE DEVELOPMENT	03.2014	1,134,956	225,001	888,515
140149 THEMATIC EVALUATION ON THE IMPLEMENTATION OF THE EXPANDED UNIDO MEDIUM-TERM PROGRAMME FRAMEWORK 2010-2013	06.2014	34,483	2,448	28,787
140151 JOINT MISSIONS AND ACTIVITIES WITH INTERNATIONAL ORGANIZATIONS	04.2014	38,720	21,351	1,030
140154 THEMATIC EVALUATION UNIDO TRUST FUND ON RENEWABLE ENERGY	12.2014	48,276	4,922	37,493
140159 SUPPORT TO EVALUATION OF GLOBAL ENVIRONMENT FACILITY (GEF) PROJECTS	04.2014	77,369	18,911	33,773
140163 ROADMAP TO THE 3 rd INTERNATIONAL CONFERENCE ON SMALL ISLAND DEVELOPING STATES AND BEYOND	05.2014	93,922	24,406	68,202
140164 TRAINING AND CAPACITY BUILDING OF PARTNERS	03.2015	102,235	46,091	37,948

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140193 GLOBAL PILOT AND DEMONSTRATION OF CO-PROCESSING OF SOLID WASTE IN CEMENT PRODUCTION	05.2014	107,314	53,000	2,934
140194 STRENGTHENING UNIDO'S VISIBILITY WORLDWIDE, PROMOTING THE NEW VISION OF THE DIRECTOR GENERAL AND PRESERVING INSTITUTIONAL MEMORY (PHASE II)	10.2014	196,918	116,224	58,364
140200 SUPPORT TO THE G77 CONFERENCE OF MINISTERS OF INDUSTRY ON NATURAL RESOURCE GOVERNANCE AND INDUSTRIALIZATION	04.2014	151,683	-5,285	87,775
140201 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2015 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES	09.2014	230,678	132,234	83,784
140205 GLOBAL CHEMICAL LEASING AWARD 2014-JOINT UNIDO, GERMAN, SWISS AND AUSTRIAN INITIATIVE	09.2015	71,209	16,101	49,566
140219 WORLD SMALL HYDROPOWER DEVELOPMENT REPORT (WSHPDR) NEXT EDITION PREPARATION AND MAINTENANCE OF KNOWLEDGE PLATFORM WWW.SMALLHYDROWORLD.ORG	06.2014	30,488	1,365	0
140262 SUMMER PROGRAMME ON GREEN INDUSTRY: PATHWAYS TOWARDS THE INDUSTRY OF THE FUTURE	06.2014	85,366	74,219	0
140286 SUPPORT FOR THE PRODUCTION OF 2016 INDUSTRIAL DEVELOPMENT REPORT	05.2014	188,966	-867	149,440
140287 JUNIOR PROFESSIONAL OFFICER (JPO) ON PRIVATE SECTOR DEVELOPMENT IN VIENNA	06.2014	248,138	106,863	0
140290 UNIDO ENGAGEMENT WITH UN WATER	12.2012	43,979	26,740	3,000
140291 FACILITATE UNIDOS PARTNERSHIP MOBILIZA	12.2012	352,950	125,078	0
140292 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT - PHASE 5.2	10.2014	1,237,313	885,062	0
140312 INTEGRATED SOLUTIONS FOR ENERGY, WATER, FOOD, AND ECOSYSTEMSECURITY UNDER RAPID GLOBAL CHANGE	02.2015	100,000	80,161	0
140365 PRO-ACTIVE ENGAGEMENT OF UNIDO AND HEINEKEN TO PROMOTE PRIVATE PUBLIC PARTNERSHIPS FOR WATER STEWARDSHIP ISSUES IN CRITICAL CATCHMENT AREAS	07.2015	107,244	74,184	0
140393 STRENGTHENING UNIDO STATISTICAL CAPACITY FOR SDG MONITORING	03.2015	243,902	68,501	0
150002 UNIDO INPUT INTO GLOBAL SUSTAINABLE DEVELOPMENT REPORT: ECONOMIC GROWTH, INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT AND SUSTAINABLE CONSUMPTION AND PRODUCTION	01.2015	52,439	48,599	0
150026 OPERATIONAL EFFICIENCY AND RESULTS MONITORING	02.2015	91,463	37,785	0
150074 JPO TRADE CAPACITY BUILDING	01.2015	237,635	87,423	0

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150079 THEMATIC EVALUATION: UNIDO INTERVENTIONS IN THE AREA OF ENTERPRISE/JOB CREATION AND SKILLS DEVELOPMENT, INCLUDING FOR WOMEN AND YOUTH	01.2015	48,780	38,215	0
150081 THEMATIC EVALUATION: UNIDO PROCUREMENT PROCESS	09.2015	12,195	10,833	0
150089 ENHANCED WORK PROGRAMME 2015 LIAISON OFFICE NEW YORK	12.2014	101,317	38,086	0
150091 BRUSSELS ENHANCED WORK PROGRAMME 2015	12.2014	79,268	49,658	0
150092 COUNTRY EVALUATIONS SUPPORT	05.2015	48,780	12,372	0
150130 ISID FORUM 3 - FINANCE FOR DEVELOPMENT	12.2014	250,000	121,515	0
150138 TRADE AND COMPLIANCE KNOWLEDGE HUB ONLINE PLATFORM ON TRADE AND QUALITY RELATED INTERACTIVE WEB-TOOLS	01.2015	185,662	6,297	0
150146 ISID SIDE EVENT UN POST-2015 SUMMIT	03.2015	128,639	89,108	0
150150 ADVOCACY AND COMMUNICATION SUPPORT FOR MAJOR EVENTS IN 2015-2016	02.2015	242,859	51,788	0
150213 GLOBAL DEMONSTRATION PROJECT ON REFRIGERANT CONTAINMENT AND INTRODUCTION OF LOW-GWP POTENTIAL REFRIGERANTS AT THE COUNTRY LEVEL	05.2015	150,000	25,263	0
150239 DEMONSTRATION PROJECT IN THE REFRIGERATION ASSEMBLY SECTOR	05.2015	60,000	10,156	0
150249 SUPPORT FOR INDUSTRIAL ENERGY EFFICIENCY ACCELERATOR UNDER SE4ALL	08.2015	69,527	16,469	0
150362 PROMOTION OF UNIDO MANDATE FOR INDUSTRIAL DEVELOPMENT (FORUM ON INDUSTRIAL DEVELOPMENT ISSUES)	07.2015	506,098	239,810	0
150365 JPO ASSOCIATE SUSTAINABLE PROCUREMENT OFFICER	04.2015	129,800	36,203	0
150367 UNIDO SUMMER PROGRAMME 2016 - GREEN INDUSTRY: PATHWAYS TOWARDS INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT	03.2015	68,783	291	0
150377 LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2016	07.2015	84,394	321	0
INTERREGIONAL				
090063 ESTABLISHING A MECHANISM FOR PROMOTING SOUTH-SOUTH INVESTMENT AND PARTNERSHIP BETWEEN THE PEOPLE'S REPUBLIC OF CHINA (CPR) AND THE BOLIVARIAN REPUBLIC OF VENEZUELA (VEN): UNIDO BUSINESS AND INVESTMENT ROUNDTABLE IN THE STATE OF LARA	02.2010	52,218	-5,878	58,096
100008 UNISWORK X - XIV: INTERNATIONAL WORKSHOP AND STUDY TOUR PROGRAMME ON FOOD PROCESSING, PACKAGING AND CONTROL OF MYCOTOXINS IN FOODSTUFFS	01.2012	266,910	45,419	186,168
100110, 100230, 120038, 120417, 140377, 150267 PROMOTION OF NEEM-DERIVED BIOPESTICIDES IN WEST AFRICA	01.2014	1,402,655	192,431	144,108

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
100177 WORKSHOP SERIES ON CLEAN-ROOM TRAINING	01.2012	265,491	-21	265,616
102053 ASSISTANCE IN STRENGTHENING THE GULF ORGANIZATION FOR INDUSTRIAL CONSULTING (GOIC) PHASE II: INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE	10.2008	99,172	5,909	91,155
102111 INTERREGIONAL PROJECT TO PROMOTE SME ORIGIN AND EXPORT CONSORTIA	11.2009	1,159,552	60,664	1,086,301
102139 INTER-REGIONAL PROGRAMME ON CAPACITY BUILDING FOR TRANSFER OF ENERGY-EFFICIENT AND ECO-FRIENDLY TECHNOLOGIES AND PROMOTION OF LOCAL INVESTMENTS IN THE AREA OF MATERIALS BASED ON LOCAL RESOURCES FOR LOW COST HOUSING IN AFRICA, ASIA AND LATIN AMERICA	04.2009	163,234	-2	163,236
102140 CAPACITY BUILDING OF AFRICAN IPAs FOR INVESTMENT PROMOTION BETWEEN AFRICA AND SOUTH KOREA	07.2009	265,486	-7,035	265,912
102173 UNIDO-HP COOPERATION FOR ENTREPRENEURSHIP AND IT CAPACITY BUILDING IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST	10.2011	966,759	129,327	802,361
103136 STRENGTHENING OF THE INTERNATIONAL SOLAR ENERGY CENTRE FOR TECHNOLOGY PROMOTION AND TRANSFER (ISEC), SECOND PHASE	06.2011	494,832	21,982	339,705
104058 TRANSFER OF ENVIROMENATAL SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION	04.2009	1,780,147	-140	1,790,325
104145 BAHRAIN FIRST GREEN TECH-EXPO 2012 IN MANAMA, BAHRAIN, 13-15 MARCH 2012	01.2011	64,633	-5,877	66,161
106027 UNIDO INCREASED PARTICIPATION IN THE AID FOR TRADE AND ENHANCED INTEGRATED FRAMEWORK PROCESS AND PILOT PROJECT FORMULATION FOR EIGHT (8) LDC's	12.2011	287,290	-587	293,622
106030 SUPPORT THE IMPLEMENTATION OF THE REGIONAL ARAB STANDARDIZATION STRATEGY WITH FOCUS ON THE REGIONAL COORDINATION ON ACCREDITATION	12.2011	1,894,104	25,643	1,863,933
106057 UNIDO-KRISS TRAINING PROGRAMME IN METROLOGY, DAEJON, REPUBLIC OF KOREA	09.2007	130,946	-1,703	132,648
107079 VALIDATION WORKSHOP OF THE EIF PROGRAMMES AND LDC MINISTERIAL CONFERENCE 2008	09.2011	775,505	-531	786,516
107081 INTERNATIONAL POLICY CONFERENCE "COMPETITIVENESS AND DIVERSIFICATION: STRATEGIC CHALLENGES IN A PETROLEUM-RICH ECONOMY"	09.2011	129,818	-2,779	133,044
107119 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14 th SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER -2 DECEMBER 2011	11.2011	88,130	-285	58,209
108048 PARTICIPATION OF HIGH-LEVEL DIGNITARIES IN VARIOUS EVENTS	04.2011	67,424	13,746	20,702

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120003 SOUTH-SOUTH POLICY ADVICE SUPPORTING HYDRO ENERGY AND RELATED INVESTMENTS (BRAZIL-SADC)	05.2010	82,363	1,676	101,314
120020 PARTNERSHIP BETWEEN RUSSIA AND BRAZIL IN TECHNOLOGY AND INNOVATION FOR DEVELOPMENT OF SMEs	11.2011	728,480	176,859	516,821
120037 SADC AGRIBUSINESS PROMOTION CONFERENCE - UNLOCKING THE POTENTIAL THROUGH GERMAN INVESTMENT IN LOCAL VALUE ADDITION	08.2010	104,517	1,254	105,250
120091 EURASIA INTERREGIONAL COOPERATION FOR EXPLORING INCLUSIVE GREEN INDUSTRIAL GROWTH (PILOT PHASE)	03.2013	200,000	12,701	185,439
120347 TRADE CAPACITY BUILDING TRAINING PROGRAMME IN CENTRAL ASIA, CAUCASUS AND WESTERN CIS	06.2012	164,029	1,486	163,351
120350 ADDRESSING EMERGING STANDARDS AND CERTIFICATION SYSTEMS IN THE FIELD OF SUSTAINABLE ENERGY	05.2012	83,506	1,686	77,649
120406 PA PHASE - SOUTH PACIFIC 3ADI TUNA FISHERIES VCs PROJECT ON DEVELOPMENT OF SMALL-SCALE BUSINESSES	05.2013	131,184	15,252	123,053
130034 PRIVATE SECTOR DEVELOPMENT IN THE SOUTHERN MEDITERRANEAN - "CULTURAL AND CREATIVE INDUSTRY CLUSTERS IN THE SOUTHERN MEDITERRANEAN REGION"	12.2012	4,230,314	1,453,678	1,100,237
130113 ACHIEVING GOOD GOVERNANCE AND SUSTAINABILITY THROUGH QUALITY POLICY FORMULATION IN THE ECO REGION	02.2013	239,119	86,593	48,304
130127 BUILDING UNIDO TRAINING PORTFOLIO IN THE AREAS OF SUSTAINABLE ENERGY AND GREEN INDUSTRY	06.2013	99,655	458	87,876
130157 2013 LEAST DEVELOPED COUNTRIES MINISTERIAL CONFERENCE	07.2014	658,523	18,175	656,730
130163 SWITCH MED, DEMONSTRATION AND NETWORKING COMPONENTS	05.2013	12,774,230	3,313,449	3,814,221
140271 TOWARDS INCLUSIVE AND SUSTAINABLE INDUSTRIES: ENVIRONMENTALCAPACITY DEVELOPMENT PROGRAMME FOR PROFESSIONALS FROM AFRICA AND THE ARAB REGION	08.2014	54,878	45,696	0
150019 PROMOTE ISID ALONG MARITIME AND CONTINENTAL SILK ROAD	12.2014	500,000	9,160	0
150042 WORKSHOP CELAC EURO ASIAN ECONOMIC UNION AND BRICS COUNTRIES	01.2015	160,399	153,819	0
150043 INCREASE RESILIENCE AND LIVELIHOOD DIVERSIFICATION OF RURAL WOMEN COMMUNITIES THROUGH CREATIVE INDUSTRIES VALUE CHAIN DEVELOPMENT	07.2015	398,338	128,298	0
150046 SUSTAINABLE-CITY DEVELOPMENT IN MALAYSIA	04.2015	91,743	7,795	0
150048 MANAGEMENT OF NEW POPs IN THE WEEE RECYCLING STREAM AND IMPLEMENTATION OF PCB MANAGEMENT PROGRAMS FOR ELECTRIC COOPERATIVES	01.2015	160,000	17,724	0

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150051 GLOBAL CAPACITY DEVELOPMENT PROGRAMME: INCLUSIVE AND SUSTAINABLE ENERGY SOLUTIONS	08.2015	69,512	894	0
150090 WORKSHOPS ON TECH TEXTILES, ACCREDITATION OF TESTING LABORATORIES AND ECO-PRODUCTION IN LEATHER INDUSTRY	10.2015	57,300	53,650	0
150097 SOLAR TECHNOLOGY TRANSFER THROUGH SOUTH-SOUTH COOPERATION FROM CHINA TO FIJI	03.2015	22,928	21,764	0
150100 MINIMATA CONVENTION INITIAL ASSESSMENT FOR NEPAL	07.2015	200,000	41,222	0
150113 CABO VERDE NATIONAL SYSTEM OF INNOVATION SURVEY	05.2015	174,169	67,249	0
150165 LDC MINISTERIAL CONFERENCE 2015: "OPERATIONALIZING ISID FOR LDC's: THE PATH TO GRADUATION AND BEYOND"	10.2015	670,732	467,651	0
150220 PREPARATION OF STAGE II OF THE HPMP FOR CHILE IN THE REFRIGERATION AND AIR CONDITIONING SECTOR (SERVICES AND MAINTENANCE)	04.2015	40,000	26,972	0
150233 PREPARATION OF A DEMONSTRATION PROJECT ON THE USE OF COMPACT HIGH-PRESSURE FOAMING EQUIPMENT FOR THE SAFE INTRODUCTION OF PENTANE TECHNOLOGY TO SMEs	06.2015	40,000	40,000	0
150351 PREPARATION OF A REGIONAL CENTRE OF EXCELLENCE FOR DEMONSTRATION AND TRAINING OF LOW-GLOBAL WARMING POTENTIAL OZONE-SAFE ALTERNATIVE TECHNOLOGIES IN THE EUROPE AND CENTRAL ASIA REGION (ECA)	03.2015	50,000	4,272	0