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Table 1A
Expenditure, 2012 to 2015

	2012	2013	2014	2015
	(In thousands of US dollars)			
Technical cooperation programmes ^a				
European Union (EU)	17,170	11,527	20,213	22,522
Global Environment Facility (GEF)	27,656	32,464	45,657	52,342
Industrial Development Fund (IDF)	18,100	22,587	22,176	24,007
Montreal Protocol	53,359	58,901	38,788	29,409
Other trust funds ^b	18,260	9,143	4,920	5,715
Self-financed trust funds	4,726	6,205	3,598	3,239
Third party-financed trust funds	41,963	32,632	28,835	31,736
UNDP core funds and UNDP trust funds as of 2005 ^c	1,570	403	812	1,167
UNIDO regular budget ^d	6,427	6,683	6,156	4,539
Total technical cooperation programmes	189,231	180,545	171,155	174,676
	(In thousands of euros) ^e			
Budgetary activities (Headquarters and field)				
Regular budget (excluding technical cooperation)	64,370	70,808	58,686	69,141
Programme support costs	12,979	13,977	14,976	14,142
Total budgetary activities (Headquarters and field)	77,349	84,785	73,662	83,283

^a The total expenditure in 2015 would amount to US\$ 177.5 million, including Special Resources for Africa.

^b Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

^c Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP funded GEF.

^d Regular Programme of Technical Cooperation.

^e As of 2002, UNIDO's programme and budgets are euro-based.

Table 1B
Expenditure 2015 by donor^a
(in donor reporting currency)

	<i>Euro-based contributions (In € 000)</i>	<i>US dollar-based contributions (In US\$ 000)</i>
Governmental contributions		
Austria	2,225	1
Azerbaijan	30	-
Bahrain	-	948
Belgium	1	-
Bolivia (Plurinational State of)	-	10
Cambodia	-	7
Cameroon	-	5
Canada	-	2,041
Chad	-	(3)
China	52	2,886
Colombia	-	267
Congo	-	-
Costa Rica	-	-
Côte d'Ivoire	2	-
Czech Republic	-	-
Democratic Republic of the Congo	-	371
Egypt	-	938
Finland	376	-
France	633	-
Gabon	-	2
Germany	1,904	(5)
Guatemala	-	70
Guinea	-	140
Hungary	-	-
India	-	239
Iran (Islamic Republic of)	-	1,082
Israel	13	-
Italy	4,670	401
Japan	-	10,103
Luxembourg	318	-
Mexico	-	(9)
Morocco	-	35
Niger	156	-
Nigeria	-	1,446
Norway	3,507	112
Oman	-	7
Paraguay	-	-
Peru	31	-
Poland	85	(4)
Portugal	-	149
Republic of Korea	119	993

	<i>Euro-based contributions (In € 000)</i>	<i>US dollar-based contributions (In US\$ 000)</i>
Russian Federation	-	2,233
Rwanda	-	(1)
Slovenia	441	-
South Africa	20	-
Spain	(5)	42
Sudan	-	11
Sweden	723	4,607
Switzerland	4,018	3,964
Syrian Arab Republic	35	-
Turkey	-	87
United Arab Emirates	-	71
United Kingdom	(65)	-
United Nations	-	6,343
United States of America	-	804
Uruguay	-	92
Zambia	-	51
European Union	21,116	(13)
International	1,086	2
Total governmental contributions	41,491	40,525
Non-governmental contributions	820	1,455

^a Includes projects financed from the UNIDO Industrial Development Fund (IDF), European Union, Common Fund for Commodities, self-financed and third-party trust fund contributions and other United Nations agencies and funds, excluding UNDP.

Table 2
Technical cooperation activities: value of net project approvals and expenditure, 2012 to 2015
(In millions of US dollars)

	2012	2013	2014	2015	2012	2013	2014	2015	2012	2013	2014	2015	2012	2013	2014	2015
	All sources of funds				UNIDO regular budget ^a				UNDP core funds/trust funds ^b				Third party-financed trust funds			
Residual value of projects brought forward ^c	349.2	318.0	324.9	329.0	5.3	5.9	6.8	6.5	1.9	0.8	0.9	1.7	48.3	43.9	51.7	49.5
Value of project budgets approved in the year (net)	158.0	187.4	191.3	205.0	7.0	7.6	6.4	5.4	0.5	0.5	1.5	-	37.6	40.4	29.6	22.7
Total of approved projects under implementation	507.2	505.4	516.2	534.0	12.3	13.5	13.2	11.9	2.4	1.3	2.4	1.7	85.9	84.3	81.3	72.2
Expenditure	189.2	180.5	171.2	174.7	6.4	6.7	6.2	4.5	1.6	0.4	0.8	1.2	42.0	32.6	28.8	31.7
Residual value of projects carried forward	318.0	324.9	345.0	359.3	5.9	6.8	7.0	7.4	0.8	0.9	1.6	0.5	43.9	51.7	52.5	40.5
	Industrial Development Fund (IDF)				Montreal Protocol				Self-financed trust funds				Global Environment Facility (GEF) ^c			
Residual value of projects brought forward ^c	27.1	31.3	35.3	39.2	117.3	87.4	74.9	57.3	5.2	5.9	10.3	9.7	118.5	125.8	128.1	136.3
Value of project budgets approved in the year (net)	22.3	26.6	28.1	30.3	23.4	46.4	28.9	32.0	5.4	10.6	3.2	2.1	34.9	34.8	54.0	75.2
Total of approved projects under implementation	49.4	57.9	63.4	69.5	140.7	133.8	103.8	89.3	10.6	16.5	13.5	11.8	153.4	160.6	182.1	211.5
Expenditure	18.1	22.6	22.2	24.0	53.3	58.9	38.8	29.4	4.7	6.2	3.6	3.3	27.6	32.5	45.7	52.3
Residual value of projects carried forward	31.3	35.3	41.2	45.5	87.4	74.9	65.0	59.9	5.9	10.3	9.9	8.5	125.8	128.1	136.4	159.2
	Other trust funds ^d				European Union (EU)											
Residual value of projects brought forward ^c	15.9	7.3	4.7	6.8	9.7	9.7	12.2	22.0								
Value of project budgets approved in the year (net)	9.7	6.5	7.0	6.1	17.2	14.0	32.6	31.2								
Total of approved projects under implementation	25.6	13.8	11.7	12.9	26.9	23.7	44.8	53.2								
Expenditure	18.3	9.1	4.9	5.8	17.2	11.5	20.2	22.5								
Residual value of projects carried forward	7.3	4.7	6.8	7.1	9.7	12.2	24.6	30.7								

^a Regular Programme of Technical Cooperation.

^b Combines all UNDP funds, excluding UNDP funded GEF.

^c Adjustments made due to change of reporting methodology and for exchange rate variations in residual value brought forward to 2015.

^d Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

Table 3A
 Technical cooperation activities: net project/grant approvals in 2014 and 2015 by source of funds

Source of funds	New projects/grants approved			Existing projects/grants revised			Total net value of approvals/revisions (US\$ 000)
	Number of projects/grants	Value of projects/grants (US\$ 000)	Average value of projects/grants (US\$ 000)	Number of projects/grants	Value of revisions (US\$ 000)	Average value of revisions (US\$ 000)	
2014							
European Union (EU)	10	18,169	1,817	22	14,405	655	32,574
Global Environment Facility (GEF)	51	53,628	1,052	10	403	40	54,031
Industrial Development Fund (IDF)	33	17,446	529	158	10,639	67	28,085
Montreal Protocol	72	42,666	593	72	(13,810)	(192)	28,856
Other trust funds ^a	8	4,571	571	12	2,444	204	7,015
Self-financed trust funds	11	2,641	240	12	579	48	3,220
Third party-financed trust funds	63	27,662	439	187	1,891	10	29,553
UNDP funds ^b	2	285	143	2	1,199	600	1,484
UNIDO regular budget ^c	58	4,768	82	239	1,689	7	6,457
TOTAL	308	171,836	558	714	19,439	27	191,275
2015							
European Union (EU)	3	3,079	1,026	20	28,109	1,405	31,188
Global Environment Facility (GEF)	54	81,247	1,505	34	(6,064)	(178)	75,183
Industrial Development Fund (IDF)	46	14,330	312	206	15,957	77	30,287
Montreal Protocol	70	32,237	461	37	(242)	(7)	31,995
Other trust funds ^a	8	3,208	401	35	2,896	83	6,104
Self-financed trust funds	8	1,818	227	22	279	13	2,097
Third party-financed trust funds	52	11,925	229	216	10,842	50	22,767
UNDP funds ^b	2	148	74	7	(177)	(25)	(29)
UNIDO regular budget ^c	63	4,524	72	89	845	9	5,369
TOTAL	306	152,516	498	666	52,445	79	204,961

^a Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

^b Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP-funded GEF.

^c Regular Programme of Technical Cooperation.

Values shown in parentheses reflect decrease after project/grant closure.

Table 3B
Technical cooperation activities: net project/grant approvals in 2015 by region and source of funds
(In thousands of US dollars)

<i>Source of funds</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Europe and Central Asia</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
European Union (EU)	19,467	1,686	2,879	-	1,231	288	5,637	31,188
Global Environment Facility (GEF)	30,155	7,055	16,970	-	10,678	8,402	1,923	75,183
Industrial Development Fund (IDF)	1,936	3,614	7,694	(60)	3,667	789	12,647	30,287
Montreal Protocol	530	5,123	18,595	3,935	1,540	2,012	260	31,995
Other trust funds ^a	4,048	(734)	(33)	16	172	7	2,628	6,104
Self-financed trust funds	1,291	23	382	(111)	(8)	344	176	2,097
Third party-financed trust funds	8,765	5,796	2,584	1,918	1,015	1,988	701	22,767
UNDP funds ^b	165	(240)	120	(57)	-	-	(17)	(29)
UNIDO regular budget ^c	526	239	363	82	699	355	3,105	5,369
TOTAL	66,883	22,562	49,554	5,723	18,994	14,185	27,060	204,961
Total Africa	89,445							
Total Arab States	28,285							

^a Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

^b Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP funded GEF.

^c Regular Programme of Technical Cooperation.

Values shown in parentheses reflect decrease after project/grant closure.

Table 4
Expenditure on technical cooperation activities in 2014 and 2015 by source of funds and project component

Source of funds	Project personnel		Subcontracts US\$ 000	Fellowships and training US\$ 000	Equipment US\$ 000	Miscellaneous US\$ 000	Total US\$ 000
	Number of experts' work-months ^a	US\$ 000					
2014							
European Union (EU)	639	9,296	6,500	1,629	2,097	691	20,213
Global Environment Facility (GEF)	769	13,273	21,475	1,356	8,703	850	45,657
Industrial Development Fund (IDF)	478	11,556	6,861	1,999	1,050	710	22,176
Montreal Protocol	129	3,439	29,911	506	4,592	340	38,788
Other trust funds ^b	101	1,716	1,793	46	912	453	4,920
Self-financed trust funds	88	1,639	1,229	191	498	41	3,598
Third party-financed trust funds	850	14,149	7,337	3,482	2,800	1,067	28,835
UNDP funds ^c	30	378	(10)	73	365	6	812
UNIDO regular budget ^d	504	4,610	407	748	185	206	6,156
TOTAL	3588	60,056	75,503	10,030	21,202	4,364	171,155
2015							
European Union (EU)	782	12,037	5,712	2,639	1,508	626	22,522
Global Environment Facility (GEF)	621	12,268	32,794	940	5,021	1,319	52,342
Industrial Development Fund (IDF)	649	13,003	6,337	2,498	1,570	599	24,007
Montreal Protocol	133	3,011	17,837	204	8,032	325	29,409
Other trust funds ^b	132	2,334	2,776	253	315	37	5,715
Self-financed trust funds	85	1,863	561	466	340	9	3,239
Third party-financed trust funds	718	14,520	7,004	3,892	5,384	936	31,736
UNDP funds ^c	30	359	14	176	597	21	1,167
UNIDO regular budget ^d	352	3,558	272	627	(30)	112	4,539
TOTAL	3,502	62,953	73,307	11,695	22,737	3,984	174,676

^a International experts' and consultants' work-months.

^b Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

^c Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP funded GEF.

^d Regular Programme of Technical Cooperation.

Values shown in parentheses reflect decrease after project/grant closure.

Table 5
Expenditure on technical cooperation activities in 2015 by thematic and geographical areas
(In thousands of US dollars)

<i>Thematic areas</i>	<i>Africa (excluding African Arab States)</i>	<i>African Arab States</i>	<i>Asia and the Pacific (excluding Western Asian Arab States)</i>	<i>Western Asian Arab States</i>	<i>Europe and Central Asia</i>	<i>Latin America and the Caribbean</i>	<i>Global and interregional</i>	<i>Total</i>
Environment and energy	15,065	5,601	37,151	5,793	13,427	10,013	10,751	97,801
Poverty reduction through productive activities	18,061	6,747	4,097	2,321	2,411	471	9,252	43,360
Trade capacity-building	10,479	2,344	4,776	3,047	990	1,134	473	23,243
Cross-cutting issues	534	71	350	28	234	74	8,981	10,272
TOTAL	44,139	14,763	46,374	11,189	17,062	11,692	29,457	174,676
Total Africa	58,902							
Total Arab States	25,952							

Table 6
Expenditure on technical cooperation activities by geographical area, 2012 to 2015
(In thousands of US dollars)

<i>Area</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>
<i>Africa (excluding African Arab States)</i>				
Country projects	30,942	32,400	36,201	37,189
Regional projects	11,600	5,414	3,881	6,950
Subtotal	42,542	37,814	40,082	44,139
<i>African Arab States</i>				
Country projects	13,814	11,762	13,206	13,258
Regional projects	-	-	-	1,505
Subtotal	13,814	11,762	13,206	14,763
<i>Asia and the Pacific (excluding Western Asian Arab States)</i>				
Country projects	70,157	61,598	47,991	45,257
Regional projects	2,566	1,492	1,898	1,117
Subtotal	72,723	63,090	49,889	46,374
<i>Western Asian Arab States</i>				
Country projects	10,484	10,924	7,871	10,754
Regional projects	838	-	399	435
Subtotal	11,322	10,924	8,270	11,189
<i>Europe and Central Asia</i>				
Country projects	9,862	16,151	22,767	15,627
Regional projects	487	300	1,451	1,435
Subtotal	10,349	16,451	24,218	17,062
<i>Latin America and the Caribbean</i>				
Country projects	12,641	16,611	8,402	8,584
Regional projects	884	1,266	497	3,108
Subtotal	13,525	17,877	8,899	11,692
<i>Global and interregional projects</i>				
	24,956	22,627	26,591	29,457
TOTAL	189,231	180,545	171,155	174,676

Table 7
Expenditure on technical cooperation activities in 2015 by geographical area
(In thousands of US dollars)

	Africa (excluding African Arab States)		African Arab States		Asia and the Pacific (excluding Western Asian Arab States)		Western Asian Arab States		Europe and Central Asia		Latin America and the Caribbean		Global and interregional		Total
	%		%		%		%		%		%		%		
A. By source of funds															
European Union (EU)	12,872	29.2	1,290	8.7	2,739	5.9	-	-	880	5.2	334	2.9	4,407	15.0	22,522
Global Environment Facility (GEF)	11,660	26.4	3,615	24.5	18,729	40.4	155	1.4	9,638	56.5	5,791	49.5	2,754	9.3	52,342
Industrial Development Fund (IDF)	3,394	7.7	2,632	17.8	3,364	7.3	332	3.0	3,454	20.2	667	5.7	10,164	34.5	24,007
Montreal Protocol	770	1.7	912	6.2	16,242	35.0	5,454	48.7	1,033	6.1	3,793	32.4	1,205	4.1	29,409
Other trust funds ^a	2,720	6.2	(73)	(0.5)	296	0.6	(203)	(1.8)	43	0.3	48	0.4	2,884	9.8	5,715
Self-financed trust funds	2,061	4.7	11	0.1	402	0.9	46	0.4	9	0.1	349	3.0	361	1.2	3,239
Third party-financed trust funds	9,349	21.2	6,270	42.5	4,063	8.8	5,175	46.3	1,517	8.9	396	3.4	4,966	16.9	31,736
UNDP funds ^b	1,033	2.3	8	0.1	107	0.2	(16)	(0.1)	-	-	-	-	35	0.1	1,167
UNIDO regular budget ^c	280	0.6	98	0.7	432	0.9	246	2.2	488	2.9	314	2.7	2,681	9.1	4,539
TOTAL	44,139		14,763		46,374		11,189		17,062		11,692		29,457		174,676
Total Africa	58,902														
Total Arab States	25,952														
B. By project component															
Project personnel	19,777	44.8	6,289	42.6	12,274	26.5	2,219	19.8	7,235	42.4	3,662	31.3	11,497	39.0	62,953
Subcontracts	13,951	31.6	4,936	33.4	31,244	67.4	2,294	20.5	6,118	35.9	6,144	52.5	8,620	29.3	73,307
Fellowships and training	4,469	10.1	1,356	9.2	1,295	2.8	799	7.1	905	5.3	255	2.2	2,616	8.9	11,695
Equipment	4,613	10.5	1,405	9.5	1,081	2.3	5,662	50.6	2,149	12.6	1,389	11.9	6,438	21.9	22,737
Miscellaneous	1,329	3.0	777	5.3	480	1.0	215	1.9	655	3.8	242	2.1	286	1.0	3,984
TOTAL	44,139		14,763		46,374		11,189		17,062		11,692		29,457		174,676

^a Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

^b Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP funded GEF.

^c Regular Programme of Technical Cooperation.

Values shown in parentheses reflect decrease after project/grant closure.

Table 8
Regular and operational budget expenditure in 2015
by programme and object of expenditure
(In thousands of euros)

Programme	1	2	3	4	5	6	7
	Staff costs	Consultants	Meetings	Travel	Regular Programme of TC ^a	Other	Total for 2015
Expenditure							
A POLICYMAKING ORGANS							
A.1 Meetings of the Policymaking Organs	58.1	10.7	0.0	0.0	0.0	1,784.2	1,853.0
A.2 Policymaking Organs Secretariat and Member Relations	910.2	0.0	0.0	22.0	0.0	49.9	982.0
Subtotal	968.3	10.7	0.0	22.0	0.0	1,834.1	2,835.1
B EXECUTIVE DIRECTION AND STRATEGIC MANAGEMENT							
B.1 Executive Direction and Strategic Management	2,792.8	122.4	0.0	277.3	0.0	419.3	3,611.8
B.2 Evaluation	585.9	2.9	0.0	-0.2	0.0	5.1	593.6
B.3 Legal Services	631.6	0.0	0.0	1.2	0.0	1.2	634.0
B.4 Internal Oversight	661.1	0.0	0.0	20.2	0.0	0.1	681.4
B.5 Ethics and Accountability	0.0	0.0	0.0	3.1	0.0	1.2	4.3
Subtotal	4,671.4	125.3	0.0	301.6	0.0	426.8	5,525.1
C THEMATIC PRIORITIES							
C.1 Poverty Reduction through Productive Activities	11,606.5	155.4	9.8	111.7	720.7	1,790.4	14,394.5
C.2 Trade Capacity-Building	7,253.8	78.4	13.5	67.4	955.5	217.0	8,585.6
C.3 Environment and Energy	12,229.2	499.0	22.7	674.4	2,462.3	630.4	16,518.0
C.4 Cross-cutting Issues	1,594.9	63.6	0.0	215.5	244.9	154.1	2,273.1
C.5 Field Operations Support	2,374.2	11.4	0.0	178.5	0.0	3,397.3	5,961.4
Subtotal	35,058.6	807.8	46.0	1,247.5	4,383.4	6,189.3	47,732.6
D STRATEGIC RESEARCH, QUALITY ASSURANCE AND OUTREACH							
D.1 Strategic Research and Policy Advisory Services	2,948.9	229.9	3.8	63.6	0.0	321.2	3,567.5
D.2 Quality Assurance and Outreach	1,626.0	79.9	0.0	78.1	0.0	131.4	1,915.5
Subtotal	4,575.0	309.8	3.8	141.7	0.0	452.7	5,483.0
E PROGRAMME SUPPORT SERVICES							
E.1 Human Resource Management	2,717.2	40.2	0.0	10.6	0.0	0.3	2,768.3
E.2 Financial Services	3,413.3	0.0	0.0	6.3	0.0	9.5	3,429.1
E.3 Procurement and Logistics Services	3,464.4	14.9	0.0	9.7	0.0	865.2	4,354.2
E.4 Information and Communication Technology	1,472.3	0.0	0.0	5.0	0.0	918.1	2,395.5
E.5 Business and Systems Support	930.1	0.0	0.0	6.3	0.0	1,285.7	2,222.1
E.6 Direction and Management	492.7	0.0	0.0	29.5	0.0	0.8	523.1
Subtotal	12,490.0	55.1	0.0	67.5	0.0	3,079.6	15,692.3
G.1 Indirect Costs	3,273.9	0.0	0.0	0.0	0.0	7,124.2	10,398.1
TOTAL expenditure	61,037.3	1,308.7	49.8	1,780.2	4,383.4	19,106.6	87,666.0

		1	2	3	4	5	6	7
<i>Programme</i>		<i>Staff costs</i>	<i>Consultants</i>	<i>Meetings</i>	<i>Travel</i>	<i>Regular Programme of TC^a</i>	<i>Other</i>	<i>Total for 2015</i>
<i>Income</i>								
C.5	Government Contributions to Field Office Costs	0.0	0.0	0.0	0.0	0.0	170.5	170.5
	Miscellaneous Income	0.0	0.0	0.0	0.0	0.0	2,223.6	2,223.6
	Total income	0.0	0.0	0.0	0.0	0.0	2,394.1	2,394.1
	NET GRAND TOTAL	61,037.3	1,308.7	49.8	1,780.2	4,383.4	16,712.5	85,271.9
BUILDINGS MANAGEMENT								
<i>Expenditure</i>								
F	BUILDINGS MANAGEMENT							
F.1	Common Buildings Management	6,594.4	26.3	0.0	1.7	0.0	13,675.5	20,297.9
F.2	Joint Buildings Management	166.9	0.0	0.0	0.0	0.0	618.8	785.7
	TOTAL expenditures	6,761.3	26.3	0.0	1.7	0.0	14,294.3	21,083.6

Please note that the total costs of Buildings Management Services are cost-shared between all users and the above expenditures are being fully recovered. UNIDO's net share is included under programme G above.

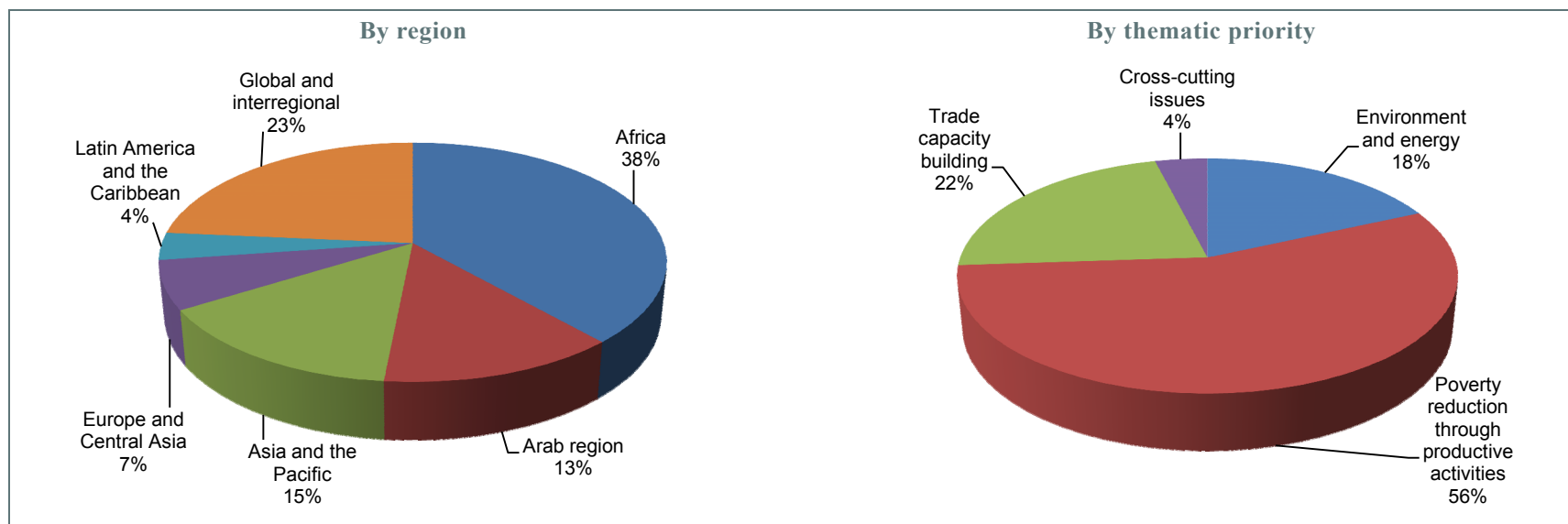
The report is compiled using data for the biennium 2014-2015 with cut-off 2015-13 period in SAP.

^a Represents the full 2015 appropriations which have been transferred to the special account for RPTC.

APPENDIX B

PROJECT APPROVALS UNDER VOLUNTARY CONTRIBUTIONS

Governmental Contributions: net project approvals in 2015



<i>Region</i>	<i>US\$</i>	<i>Percentage</i>	<i>UNIDO thematic priority</i>	<i>US\$</i>	<i>Percentage</i>
Africa	35,506	38	Environment and energy	16,890	18
Arab region	12,148	13	Poverty reduction through productive activities	51,445	56
Asia and the Pacific	13,506	15	Trade capacity-building	20,465	22
Europe and Central Asia	6,077	7	Cross-cutting issues	3,643	4
Latin America and the Caribbean	3,416	4			
Global and interregional	21,790	24			
TOTAL^{a,b}	92,443	100	TOTAL	92,443	100

^a Includes projects financed from Common Fund for Commodities, European Union, self-financed and third-party trust fund contributions and other United Nations agencies and funds.

^b Includes Associate Expert/JPO programme (\$570,470).

APPENDIX C

TECHNICAL COOPERATION WITH THE LEAST DEVELOPED COUNTRIES (LDCs)

Table 1: Expenditure by country and source of funds, 2015^a
(In US dollars)

Region/country	UNIDO regular budget ^b	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP- administered trust funds ^c	Other sources ^d	Total
Africa										
Angola	21,813	(687)	94,127	-	-	7,779	-	-	-	123,032
Benin	-	-	-	(6,828)	-	46,765	-	-	-	39,937
Burkina Faso	-	-	46,915	9,781	-	-	-	-	-	56,697
Burundi	-	(78)	-	2,354	-	591,143	-	-	-	593,419
Central African Republic	-	-	21,191	-	-	-	-	-	-	21,191
Chad	-	-	1,056,658	(1,832)	(4,869)	111,147	-	-	-	1,161,103
Comoros	(80)	-	3,212	-	-	-	-	-	-	3,132
Democratic Republic of the Congo	(344)	-	(951)	-	371,366	89,123	-	-	-	459,194
Equatorial Guinea	-	-	-	(1)	-	24,868	-	-	-	24,867
Eritrea	16,309	-	117,319	8,302	-	466,720	-	-	-	608,650
Ethiopia	(9,165)	877,251	289,183	22,195	-	1,403,178	-	-	(5,661)	2,576,981
Gambia	(1)	(6,416)	1,316,710	(3,148)	-	-	-	-	-	1,307,144
Guinea	-	90,301	268,514	4,876	139,575	503,179	-	-	608,194	1,614,639
Guinea-Bissau	-	-	666,988	-	-	-	-	-	-	666,988
Lesotho	-	-	41,572	-	-	-	-	-	-	41,572
Liberia	-	-	36,015	-	-	506,360	-	-	-	542,375
Madagascar	(1,060)	-	37,160	(503)	-	135,174	300,428	29,787	-	500,985
Malawi	-	-	-	-	-	534,902	-	1,030,601	(5,883)	1,559,619
Mali	-	-	19,849	-	-	-	-	-	286,820	306,669
Mauritania	-	-	-	-	-	-	-	-	-	-
Mozambique	-	145,520	59,500	29,943	-	(3,495)	1,038,197	-	34,221	1,303,887
Niger	-	-	21,224	(65)	171,353	-	-	-	-	192,511
Rwanda	6,113	(466)	455	(1,098)	(1,180)	158,932	-	-	79,790	242,546
Sao Tome and Principe	-	-	50,207	-	-	-	-	-	-	50,207
Senegal	8,620	669,515	880,383	4,974	-	124,710	-	-	(1,287)	1,686,915
Sierra Leone	(22,818)	3,416	6,340	-	-	16,484	-	-	(62,304)	(58,882)
South Sudan	-	-	-	176	-	1,178,046	311,294	-	506,036	1,995,551
Togo	-	-	20,094	7,485	-	-	-	-	-	27,579
Uganda	-	(3,671)	88,926	1,261	-	23,144	-	-	-	109,660
United Republic of Tanzania	-	(597)	1,012,209	(27,614)	-	242,139	-	-	1,134,070	2,360,207
Zambia	-	-	(2,756)	(24,932)	50,921	867,121	-	-	-	890,354
Subtotal - Africa	19,386	1,774,088	6,151,044	25,325	727,165	7,027,418	1,649,918	1,060,388	2,573,997	21,008,729

<i>Region/country</i>	<i>UNIDO regular budget^b</i>	<i>Industrial Development Fund (IDF)</i>	<i>Global Environment Facility (GEF)</i>	<i>Montreal Protocol</i>	<i>Self-financed trust funds</i>	<i>Third party-financed trust funds</i>	<i>European Union (EU)</i>	<i>UNDP core funds and UNDP-administered trust funds^c</i>	<i>Other sources^d</i>	<i>Total</i>
African Arab States										
Djibouti	-	-	-	-	-	226,522	-	-	-	226,522
Somalia	-	-	-	23,319	-	788,934	-	-	-	812,252
Sudan	6,478	-	14,115	219,338	10,557	2,303,922	-	-	2,582	2,556,994
Subtotal - African Arab States	6,478	-	14,115	242,657	10,557	3,319,378	-	-	2,582	3,595,768
Asia and the Pacific										
Afghanistan	-	-	-	-	-	(24,571)	-	-	(21,049)	(45,620)
Bangladesh	-	26,507	20,905	-	-	383,023	1,311,270	-	-	1,741,705
Bhutan	(3,461)	66,364	-	-	-	20,648	-	-	-	83,551
Cambodia	15,387	6,758	491,574	-	-	761,746	-	-	-	1,275,464
Kiribati	-	-	-	-	-	-	-	-	-	-
Lao People's Democratic Republic	1,339	-	138,303	-	-	252,448	-	-	-	392,090
Myanmar	8,023	40,331	171,368	-	-	974,969	-	-	-	1,194,691
Nepal	4,030	-	150,915	-	-	159,271	-	-	-	314,216
Solomon Islands	-	-	-	-	-	-	-	-	-	-
Timor-Leste	-	(347)	-	-	-	(1,054)	-	-	-	(1,401)
Tuvalu	-	-	-	-	-	-	-	-	-	-
Vanuatu	16,071	-	-	-	-	-	-	-	-	16,071
Subtotal - Asia and the Pacific	41,390	139,612	973,065	-	-	2,526,480	1,311,270	-	(21,049)	4,970,767
West Asia Arab States										
Yemen	-	-	151,734	(1,481)	-	-	-	-	-	150,253
Subtotal - West Asia Arab States	-	-	151,734	(1,481)	-	-	-	-	-	150,253
Latin America and the Caribbean										
Haiti	-	-	-	-	-	-	334,173	-	-	334,173
Subtotal - Latin America and the Caribbean	-	-	-	-	-	-	334,173	-	-	334,173
Grand Total	67,254	1,913,700	7,289,958	266,501	737,722	12,873,276	3,295,361	1,060,388	2,555,530	30,059,690

^a Excludes regional, interregional and global projects or individual fellowships and group training programmes, in which LDCs have been involved together with other developing countries.

^b Regular Programme of Technical Cooperation.

^c Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP funded GEF.

^d Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

Values shown in parentheses reflect decrease after project/grant closure.

Table 2: Net project approvals by country and source of funds, 2015^a
(In US dollars)

Region/country	UNIDO regular budget ^b	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP-administered trust funds ^c	Other sources ^d	Total
Africa										
Angola	24,390	(0)	-	-	-	0	-	-	-	24,390
Benin	-	-	-	(0)	-	445,603	-	-	-	445,603
Burkina Faso	-	-	0	0	-	-	-	-	-	0
Burundi	-	-	50,000	-	-	588,042	-	-	-	638,042
Central African Republic	-	-	(28,579)	-	-	-	-	-	-	(28,579)
Chad	-	-	380,000	(0)	-	233,645	-	-	-	613,645
Comoros	-	-	-	-	-	-	-	(0)	-	(0)
Democratic Republic of the Congo	-	-	-	-	803,748	(44,609)	-	-	-	759,139
Equatorial Guinea	-	-	-	(38)	-	0	-	-	-	(38)
Eritrea	23,769	-	-	(68)	-	(0)	-	-	-	23,701
Ethiopia	7,256	484,504	0	-	-	386,234	-	-	(59,780)	818,215
Gambia	(4,416)	(8,145)	1,319,635	0	-	-	-	-	-	1,307,074
Guinea	-	(28,882)	-	(0)	-	(13,812)	-	-	467,290	424,596
Guinea-Bissau	-	-	0	-	-	-	-	-	-	0
Lesotho	-	-	-	-	-	-	-	-	-	-
Liberia	-	-	-	-	-	1,207,149	-	-	-	1,207,149
Madagascar	-	-	2,855,000	0	-	394,184	1,091,292	28,545	-	4,369,020
Malawi	-	-	-	28	-	103,448	-	130,847	-	234,323
Mali	-	(4,853)	(0)	-	-	-	-	-	957,461	952,608
Mauritania	-	-	-	-	-	-	-	-	-	-
Mozambique	(6,348)	385,457	582,192	0	-	3,498	1,646,681	-	163,551	2,775,031
Niger	-	-	(0)	62,312	(30,716)	-	-	-	-	31,596
Rwanda	(900)	-	(0)	-	-	233,665	-	-	342,679	575,444
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-
Senegal	(1,539)	1,018,611	2,108,110	0	-	129,523	-	-	(29,809)	3,224,896
Sierra Leone	(2,569)	(3,156)	-	-	-	51,104	-	-	-	45,379
South Sudan	-	809	-	-	-	2,083,560	948,592	-	(0)	3,032,961
Togo	-	-	-	0	-	-	-	-	-	0
Uganda	-	(69)	2,820,000	-	-	(32,259)	-	-	-	2,787,672
United Republic of Tanzania	-	(57,931)	5,375,119	-	-	356,580	-	-	1,825,451	7,499,219
Zambia	-	-	-	0	0	779,345	-	-	-	779,345
Subtotal - Africa	39,643	1,786,344	15,461,478	62,232	773,032	6,904,901	3,686,565	159,392	3,666,844	32,540,430

Region/country	UNIDO regular budget ^b	Industrial Development Fund (IDF)	Global Environment Facility (GEF)	Montreal Protocol	Self-financed trust funds	Third party-financed trust funds	European Union (EU)	UNDP core funds and UNDP-administered trust funds ^c	Other sources ^d	Total
African Arab States										
Djibouti	-	-	-	-	-	292,035	-	-	-	292,035
Somalia	-	-	-	(0)	-	877,774	-	-	-	877,774
Sudan	31,673	-	(0)	2,493,572	23,000	1,396,937	-	-	(262,781)	3,682,400
Subtotal - African Arab States	31,673	-	(0)	2,493,572	23,000	2,566,746	-	-	(262,781)	4,852,209
Asia and the Pacific										
Afghanistan	44,899	-	-	-	-	(64,333)	-	-	(22,938)	(42,372)
Bangladesh	-	(0)	-	-	-	491,536	1,521,098	-	-	2,012,634
Bhutan	-	(1,010)	-	-	-	58,475	-	-	-	57,465
Cambodia	24,390	(14,829)	1,500,499	-	-	411,203	-	-	-	1,921,263
Kiribati	-	-	-	-	-	-	-	-	-	-
Lao People's Democratic Republic	-	(3,478)	1,268,539	-	-	109,212	-	-	-	1,374,272
Myanmar	50,038	763,114	0	-	-	1,236,070	-	-	-	2,049,222
Nepal	(665)	-	200,000	-	-	(24,762)	-	-	-	174,573
Solomon Islands	-	-	-	-	-	-	-	-	-	-
Timor-Leste	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-
Vanuatu	26,890	-	-	-	-	-	-	-	-	26,890
Subtotal - Asia and the Pacific	145,552	743,797	2,969,038	-	-	2,217,401	1,521,098	-	(22,938)	7,573,948
West Asia Arab States										
Yemen	-	-	-	50	-	-	-	-	-	50
Subtotal - West Asia Arab States	-	-	-	50	-	-	-	-	-	50
Latin America and the Caribbean										
Haiti	-	-	-	-	-	-	287,829	-	-	287,829
Subtotal - Latin America and the Caribbean	-	-	-	-	-	-	287,829	-	-	287,829
Grand Total	216,867	2,530,141	18,430,516	2,555,854	796,032	11,689,048	5,495,492	159,392	3,381,124	45,254,467

^a Excludes regional, interregional and global projects or individual fellowships and group training programmes, in which LDCs have been involved together with other developing countries.

^b Regular Programme of Technical Cooperation.

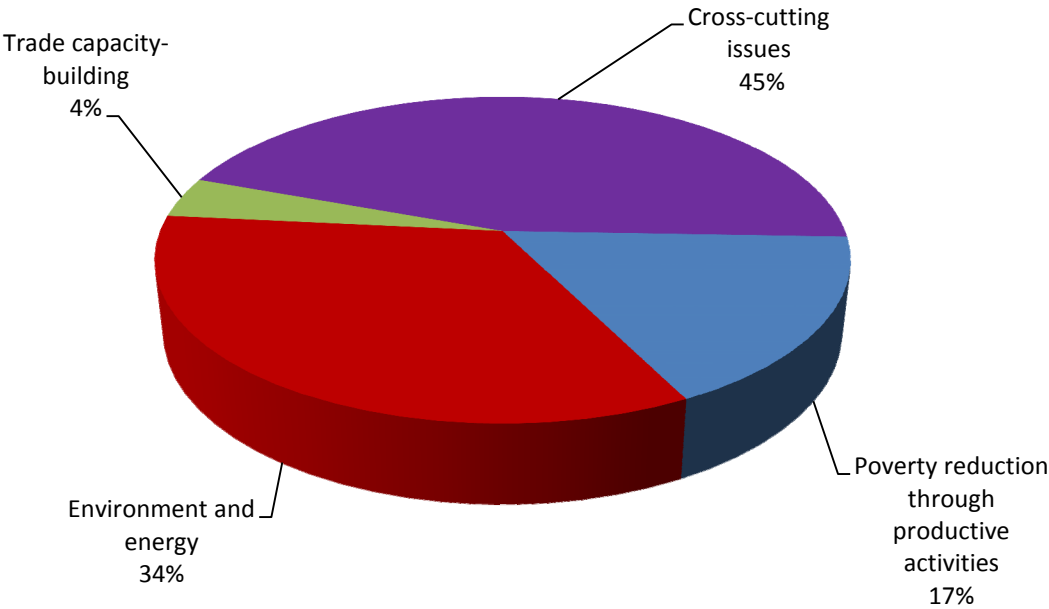
^c Combines all UNDP funds, including UNDP-administered trust funds but excludes UNDP funded GEF.

^d Includes projects/grants financed from other United Nations agencies and funds, One United Nations funds, Spain MDG Achievement Fund, Common Fund for Commodities (CFC), co-financed investment promotion services (IPS) activities and others.

Values shown in parentheses reflect decrease after project/grant closure.

APPENDIX D
REGULAR PROGRAMME OF TECHNICAL COOPERATION
Expenditure by thematic area, 2015

<i>Thematic area</i>	<i>US dollar (In US\$ 000)</i>	<i>Euro (In € 000)</i>
Environment and energy	1,543	1,307
Poverty reduction through productive activities	748	625
Trade capacity-building	199	190
Cross-cutting issues	2,049	1,788
TOTAL	4,539	3,911



APPENDIX E
APPOINTMENTS OF INDIVIDUAL SERVICE AGREEMENTS (ISA) HOLDERS¹

Table 1
 Appointments/contracts of ISA holders by Lists of States² and gender

<i>Lists of States</i>	<i>Number of appointments female</i>	<i>Number of appointments male</i>	<i>Total number of appointments</i>
List A	745	1,734	2,479
List B	363	487	850
List C	161	185	346
List D	259	295	554
Other	124	399	523
GRAND TOTAL	1,652	3,100	4,752

¹ The figures listed reflect the records available as of 31 December 2015.

² Refers to Lists of States in Annex I to the Constitution of UNIDO (GC.16/16).

Table 2
Appointments/contracts of ISA holders by country/area/territory

<i>Country/area/territory</i>	<i>Number of appointments</i>	<i>Country/area/territory</i>	<i>Number of appointments</i>	<i>Country/area/territory</i>	<i>Number of appointments</i>
Afghanistan	9	Germany	87	Philippines	41
Albania	15	Ghana	53	Poland	15
Algeria	14	Greece	16	Portugal	47
Angola	2	Grenada	1	Republic of Korea	30
Argentina	33	Guatemala	3	Republic of Moldova	33
Armenia	108	Guinea	68	Romania	17
Australia	16	Guinea-Bissau	3	Russian Federation	131
Austria	256	Haiti	7	Rwanda	10
Azerbaijan	18	Honduras	1	Sao Tome and Principe	1
Bangladesh	94	Hungary	27	Senegal	69
Belarus	8	India	159	Serbia	22
Belgium	19	Indonesia	56	Seychelles	3
Benin	13	Iran (Islamic Republic of)	73	Sierra Leone	13
Bhutan	6	Iraq	25	Slovakia	14
Bolivia (Plurinational State of)	18	Ireland	21	Slovenia	6
Bosnia and Herzegovina	13	Israel	4	Somalia	2
Botswana	1	Italy	175	South Africa	59
Brazil	33	Japan	36	South Sudan	51
Bulgaria	8	Jordan	39	Spain	57
Burkina Faso	26	Kazakhstan	8	Sri Lanka	22
Burundi	25	Kenya	57	State of Palestine	8
Cabo Verde	17	Kuwait	1	Sudan	77
Cambodia	57	Kyrgyzstan	11	Swaziland	2
Cameroon	23	Lao People's Democratic Republic	25	Sweden	20
Canada	49	Latvia	1	Switzerland	13
Central African Republic	4	Lebanon	62	Syrian Arab Republic	3
Chad	10	Lesotho	1	Tajikistan	9
Chile	11	Liberia	23	Thailand	22
China	37	Libya	4	The former Yugoslav Republic of Macedonia	32
China, Macao SAR	1	Lithuania	2	Timor-Leste	1
China, Taiwan Province	3	Luxembourg	1	Togo	9
Colombia	46	Madagascar	10	Tunisia	87
Congo	4	Malawi	7	Turkey	43
Costa Rica	6	Malaysia	31	Turkmenistan	8
Côte d'Ivoire	78	Mali	10	Uganda	24
Croatia	10	Malta	10	Ukraine	50
Cuba	17	Mauritania	3	United Arab Emirates	4
Czech Republic	15	Mauritius	13	United Kingdom	121
Democratic Republic of the Congo	15	Mexico	79	United Republic of Tanzania	66
Denmark	22	Mongolia	14	United States of America	47
Djibouti	7	Montenegro	6	Uruguay	12
Dominican Republic	4	Morocco	90	Uzbekistan	4
Ecuador	26	Mozambique	22	Venezuela (Bolivarian Republic of)	6
Egypt	203	Myanmar	37		
El Salvador	7	Namibia	3	Viet Nam	66
Eritrea	12	Nepal	7	Yemen	3
Ethiopia	95	Netherlands	55	Zambia	7
Fiji	1	New Zealand	6	Zimbabwe	11
Finland	12	Nicaragua	24		
France	162	Niger	2		
Gabon	11	Nigeria	86	Grand total	4,752
Gambia	12	Norway	7		
Georgia	6	Pakistan	52		
		Peru	12		

APPENDIX F

AGREEMENTS AND OTHER ARRANGEMENTS CONCLUDED IN 2015³

I. States⁴

Cameroon

Trust fund agreement between the United Nations Industrial Development Organization and the Republic of Cameroon regarding the implementation of a project in Cameroon entitled “Design of a master plan for a technological agro-industrial park (agro-industrial technopole) to improve food processing value addition and employment in Cameroon”, signed on 11 May and 3 June 2015.

Canada

Amendment No. 2 to the grant arrangement between the United Nations Industrial Development Organization and Canada regarding the implementation of a project in South Sudan entitled “Improving fisheries in South Sudan”, signed on 9 and 13 March 2015.

Chad

Letter of agreement between the United Nations Industrial Development Organization and the Republic of Chad regarding the implementation of a project in Chad entitled “Project on building the commercial capacity of the Chadian gum arabic industry”, signed on 2 and 14 April 2015.

China

Memorandum of understanding between the United Nations Industrial Development Organization and the China Food and Drug Administration, signed on 12 June 2015.

Memorandum of understanding between the United Nations Industrial Development Organization and the Ministry of Environmental Protection of the People’s Republic of China, signed on 11 November 2015.

Côte d’Ivoire and the United Nations Environment Programme (UNEP)

Amendment to the implementation agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Ministry of Environment and Sustainable Development of the Republic of Côte d’Ivoire regarding the implementation of a project in Côte d’Ivoire entitled “Reducing mercury risks from artisanal and small scale gold mining (ASGM) in Côte d’Ivoire”, signed on 8 October, 6 and 17 November 2015.

Democratic Republic of the Congo

Agreement between the United Nations Industrial Development Organization and the Democratic Republic of the Congo regarding the implementation of a project in the Democratic Republic of the Congo entitled “Technical assistance to the process of implementing industrial platforms in the different poles targeted by the Western Growth Pole Project (PDPC) in the province of Bas-Congo”, signed on 8 June 2015.

France

Trust fund agreement between the United Nations Industrial Development Organization and the French Development Agency (AFD) regarding the implementation of a project in Tunisia entitled “Stage I of hydrochlorofluorocarbon (HCFC) phase-out management plan”, signed on 19 December 2014 and 13 January 2015.

³ This list contains signed Agreements or Arrangements deposited with the Office of Legal Affairs of UNIDO for safe-keeping as at 29 January 2016. It may not be all-inclusive. Amendments to existing Agreements or Arrangements are not included unless the amendment reflects substantive changes.

⁴ Including governments and regional governments or provinces.

Trust fund agreement between the United Nations Industrial Development Organization and the French Development Agency (AFD) regarding the implementation of a project in Algeria entitled “Pilot demonstration project on ozone depleting substances (ODSs) waste management and disposal”, signed on 6 and 13 March 2015.

Guinea

Joint declaration between the United Nations Industrial Development Organization and the Republic of Guinea regarding the review and revision of the industrial strategy of the Republic of Guinea, signed on 1 September 2015.

Indonesia and the International Pole and Line Foundation (IPNLF)

Joint declaration between the United Nations Industrial Development Organization, the Ministry of Marine Affairs and Fisheries of the Republic of Indonesia and the International Pole and Line Foundation (IPNLF) regarding cooperation in technical assistance activities in the pole and line tuna fisheries in Indonesia, signed on 26 May 2015.

Iran (Islamic Republic of)

Joint declaration between the United Nations Industrial Development Organization and the Supreme Council for Science, Research and Technology (SCSRT) of the Islamic Republic of Iran regarding a framework for cooperation between UNIDO and SCSRT, signed on 6 July 2015.

Japan

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and Japan regarding the implementation of projects in Djibouti, Liberia, Somalia and Turkey, signed on 4 March 2015.

Kazakhstan

Administrative arrangement between the United Nations Industrial Development Organization and the Republic of Kazakhstan regarding special purpose contributions to the Industrial Development Fund (IDF), signed on 2 December 2015.

Mali and the United Nations Environment Programme (UNEP)

Amendment to the implementation agreement between the United Nations Industrial Development Organization, the United Nations Environment Programme and the Ministry of Environment and Sanitation of the Republic of Mali regarding the implementation of a project in Mali entitled “Reducing mercury risks from artisanal and small scale gold mining (ASGM) in Mali”, signed on 5 August, 7 and 29 September 2015.

Mozambique and the European Union (EU)

Addendum to the contribution agreement between the United Nations Industrial Development Organization, the Republic of Mozambique and the European Union regarding the implementation of a project in Mozambique entitled “Private sector and quality promotion programme for Mozambique — COMPETIR com Qualidade”, signed on 25 and 30 March 2015.

Nigeria

Trust fund agreement between the United Nations Industrial Development Organization and the Federal Ministry of Women Affairs and Social Development of the Federal Republic of Nigeria regarding the implementation of a project in Nigeria entitled “Facilitating job creation through the entrepreneurship training programme ‘Learning Initiative for Entrepreneurs (HP LIFE)’”, signed on 18 December 2014 and 6 January 2015.

Trust fund agreement between the United Nations Industrial Development Organization and the Federal Ministry of Youth Development of the Federal Republic of Nigeria regarding the implementation of a project in Nigeria entitled

“Facilitating job creation through the entrepreneurship training programme ‘Learning Initiative for Entrepreneurs (HP LIFE)’”, signed on 23 December 2014 and 26 January 2015.

Agreement between the United Nations Industrial Development Organization and the Government of the Federal Republic of Nigeria regarding the establishment of a UNIDO Investment and Technology Promotion Office in Lagos, signed on 28 April 2015.

Norway

Addendum No. 1 to the administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the implementation of a project in Sierra Leone entitled “Quality policy and compliance infrastructure development”, signed on 28 April and 21 May 2015.

Addendum No. 1 to the administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Agency for Development Cooperation (Norad) regarding the implementation of a project in Namibia entitled “Trade capacity building for exports in Namibia”, signed on 4 and 17 June 2015.

Administrative agreement for project funding between the United Nations Industrial Development Organization and the Norwegian Ministry of Foreign Affairs regarding the implementation of a project in Madagascar entitled “Increase resilience and livelihood diversification of rural women communities through the development of creative industries value chain”, signed on 25 June 2015.

Peru

Joint declaration between the United Nations Industrial Development Organization and the Ministry of Production of the Republic of Peru regarding the participation of Peru in UNIDO’s Programme for Country Partnership (PCP), signed on 1 December 2015.

Republic of Korea

Joint declaration between the United Nations Industrial Development Organization and the Ulsan Metropolitan City, Republic of Korea regarding the fourth Green Industry Conference, signed on 11 August 2015.

Sudan

Trust Fund Agreement between the United Nations Industrial Development Organization and the Ministry of Industry of the Republic of Sudan regarding the implementation of a project in Sudan entitled “Inclusive and sustainable industrial investment forum in the Republic of Sudan”, signed on 1 November 2015.

Sweden

Second amendment to the agreement between the United Nations Industrial Development Organization and Sweden, represented by the Swedish International Development Cooperation Agency (SIDA) regarding the implementation of a project in Iraq entitled “Operations and industrial maintenance training academy”, signed on 24 June and 15 July 2015.

Switzerland

Amendment to the letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) of the Swiss Confederation regarding the implementation of a project entitled “Global UNIDO-UNEP programme on resource efficient cleaner production (RECP) in developing and transition countries”, signed on 8 and 21 July 2015.

Letter of agreement between the United Nations Industrial Development Organization and the State Secretariat for Economic Affairs (SECO) of the Swiss Confederation regarding the implementation of a project in South Africa

entitled “SECO Local Economic Development Assistance Programme in I Lembe — Value Chain and Cluster Development (VCD) Component”, signed on 29 July and 12 August 2015.

Agreement between the United Nations Industrial Development Organization and the Swiss Agency for Development and Cooperation (SDC) regarding the implementation of a project entitled “Eastern azir: Support for enhancing the competitiveness of the rosemary value chain in the Oriental region”, signed on 28 August 2015.

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the Federal Office for the Environment (FOEN) of the Swiss Confederation regarding the implementation of a project entitled “Ratification and early implementation of the Minamata Convention on Mercury”, signed on 28 October and 18 December 2015.

Agreement between the United Nations Industrial Development Organization and the Swiss Agency for Development and Cooperation (SDC) regarding the implementation of a project in Egypt entitled “Inclusive and sustainable local economic development in Upper Egypt (SOHAG) — Phase 2 (HAYAT)”, signed on 21 December 2015.

Turkmenistan

Joint declaration on cooperation between the United Nations Industrial Development Organization and Turkmenistan, signed on 4 May 2015.

II. The United Nations, its funds and programmes, specialized and related agencies

United Nations (UN)

Memorandum of understanding between the participating organizations of the United Nations and the United Nations Development Programme regarding the operational aspects of a United Nations Multi-Partner Trust Fund for Somalia, signed by UNIDO on 28 May 2015.

Contribution agreement between the United Nations Industrial Development Organization and the Development Cooperation Trust Fund regarding the implementation of a project entitled “Structural Change Analysis for Inclusive and Sustainable Industrial Development: Development Stages, Country Conditions and Emerging Trends”, signed on 30 April and 8 June 2015.

International Labour Organization (ILO)

Contribution agreement between the United Nations Industrial Development Organization and the International Labour Organization regarding the implementation of a project in South Africa entitled “Towards a joint United Nations programme to boost sustainable business practices among small and medium-sized enterprise (SME) suppliers in the South African automotive sector”, signed on 14 January and 12 February 2015.

International Trade Centre (ITC)

Joint communiqué between the the United Nations Industrial Development Organization and the International Trade Centre, signed on 3 February 2015.

United Nations Development Programme (UNDP)

Contribution agreement between the United Nations Industrial Development Organization and the United Nations Development Programme regarding the implementation of a project in Madagascar entitled “Increase resilience and livelihood diversification of rural women communities through the development of creative industries value chain”, signed on 13 and 16 July 2015.

United Nations Environment Programme (UNEP)

Contribution agreement between the United Nations Industrial Development Organization and the United Nations Environment Programme regarding the implementation of a project in Jordan and South Africa entitled “Inventory of consumption of hydrofluorocarbons (HFCs) in Jordan and South Africa” signed on 16 and 29 April 2015.

Amendment No. 1 to the contribution agreement between the United Nations Industrial Development Organization and the United Nations Environment Programme regarding the Climate Technology Centre and Network, signed on 8 and 11 September 2015.

Contribution agreement between the United Nations Industrial Development Organization and the United Nations Environment Programme regarding the joint UNEP-UNIDO programme to host and manage the Climate Technology Centre and Network, signed on 9 and 15 October 2015.

Contribution agreement between the United Nations Industrial Development Organization and the United Nations Environment Programme regarding the implementation of a project in Jordan entitled “Demonstration of non-hydrofluorocarbon (HFC) alternatives to hydrochlorofluorocarbons (HCFC-22) in retail installations in countries with high ambient temperatures”, signed on 6 and 19 November 2015.

World Trade Organization (WTO)

Implementation assignment between the United Nations Industrial Development Organization and the World Trade Organization regarding the implementation of a project in Sudan entitled “Strengthening sanitary and phytosanitary (SPS) compliance of sesame production in Sudan for enhanced access to international markets”, signed on 11 and 27 May 2015.

Implementation assignment between the United Nations Industrial Development Organization and the World Trade Organization regarding the implementation of a project in West Africa entitled “Upgrading sanitary compliance capabilities in the fisheries value chain in West Africa”, signed on 17 and 28 August 2015.

III. Other intergovernmental organizations**Arab Bank for Economic Development in Africa (BADEA)**

Relationship agreement between the United Nations Industrial Development Organization and the Arab Bank for Economic Development in Africa, signed on 20 January 2015.

Arab Industrial Development and Mining Organization (AIDMO)

Joint communiqué between the United Nations Industrial Development Organization and the Arab Industrial Development and Mining Organization regarding collaboration between UNIDO and AIDMO on promoting and supporting regional trade integration under the Greater Arab Free Trade Agreement (GAFTA), signed on 19 February 2015.

Developing Eight Organization for Economic Cooperation (D-8)

Joint declaration between the United Nations Industrial Development Organization and the Developing Eight Organization for Economic Cooperation regarding institutional partnership, signed on 2 April 2015.

European Union (EU)

Contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project in Madagascar entitled “Support for the semi-industrial processing of sugar cane”, signed on 30 December 2014 and 29 January 2015.

Amendment No. 1 to the contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project in Haiti entitled “Programme to support the Ministry of Trade and Industry: Support for good-quality infrastructure/strengthening the Haitian Standardization Office”, signed on 4 March 2015.

Addendum No. 2 to the contribution agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project in Côte d’Ivoire entitled “Project to support the updating of occupational training in Côte d’Ivoire”, signed on 28 July 2015.

Delegation agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project in South Africa entitled “Climate Change, Clean Energy, and Urban Water in Africa — Promoting market-based deployment of clean energy technology solutions in municipal waterworks: Pilot Initiative in South Africa”, signed on 7 December 2015.

Delegation agreement between the United Nations Industrial Development Organization and the European Union regarding the implementation of a project entitled “Mitigating Toxic Health Exposures in Low- and Middle-Income Countries: Global Alliance on Health and Pollution”, signed on 16 and 22 December 2015.

European Investment Bank (EIB)

Memorandum of understanding between the United Nations Industrial Development Organization and the European Investment Bank, signed on 9 July 2015.

International Islamic Trade Finance Corporation (ITFC)

Partnership agreement between the United Nations Industrial Development Organization and the International Islamic Trade Finance Corporation regarding the implementation of specific components of the Aid for Trade Initiative for the Arab States (AfTIAS) programme, signed on 14 and 29 September 2015.

Islamic Development Bank (IDB)

Joint declaration between the United Nations Industrial Development Organization and the Islamic Development Bank, signed on 12 April 2015.

The OPEC Fund for International Development (OFID)

Trust fund agreement between the United Nations Industrial Development Organization and the OPEC Fund for International Development regarding the implementation of a project entitled “Improving Productivity and Competitiveness of Fisheries Value Chain in Latin America and Caribbean Region”, signed on 25 August 2015.

Union for the Mediterranean (UfM)

Relationship agreement between the United Nations Industrial Development Organization and the Secretariat of the Union for the Mediterranean, signed on 22 May 2015.

IV. National organizations

Austrian Development Agency (ADA), Austria

Agreement between the United Nations Industrial Development Organization and the Austrian Development Agency regarding the implementation of a project entitled “Vienna Energy Forum 2015: Sustainable Energy for Inclusive Development”, signed on 29 May and 1 June 2015.

Agreement between the United Nations Industrial Development Organization and the Austrian Development Agency regarding the implementation of a project in South and Central Asia entitled “Preparatory phase for the

establishment of a potential Himalayan Centre for Renewable Energy and Energy Efficiency (HCREEE)", signed on 23 October and 3 November 2015.

Agreement between the United Nations Industrial Development Organization and the Austrian Development Agency regarding the implementation of a project in the Mesoamerican countries entitled "Preparatory phase for the establishment of a potential Mesoamerican Centre for Renewable Energy and Energy Efficiency (MCREEE)", signed on 18 and 22 December 2015.

Austrian Federal Economic Chamber (WKÖ), Austria

Sponsorship agreement between the United Nations Industrial Development Organization and the Austrian Federal Economic Chamber — Advantage Austria regarding the Vienna Energy Forum 2015, signed on 22 and 30 April 2015.

Banco de Comercio Exterior de Colombia (BANCOLDEX), Colombia

Trust fund agreement between the United Nations Industrial Development Organization and Banco de Comercio Exterior de Colombia S.A. — BANCOLDEX regarding the implementation of a project in Colombia entitled "Programme on strategic intelligence and institutional strengthening", signed on 9 June 2015.

China-Africa Development Fund (CAD), China

Memorandum of understanding between the United Nations Industrial Development Organization and the China-Africa Development Fund, signed on 4 December 2015.

China Development Bank (CDB), China

Memorandum of understanding between the United Nations Industrial Development Organization and the China Development Bank, signed on 1 July 2015.

China Council for Promotion of International Trade (CCPIT), China

Memorandum of understanding between the United Nations Industrial Development Organization and the China Council for Promotion of International Trade, signed on 4 December 2015.

Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH, Germany

Grant agreement between the United Nations Industrial Development Organization and the Deutsche Gesellschaft für Internationale Zusammenarbeit GmbH regarding the Vienna Energy Forum 2015, signed on 12 and 15 June 2015.

Supplement to the grant agreement between the United Nations Industrial Development Organization and the Deutsche Gesellschaft für Internationale Zusammenarbeit GmbH regarding the implementation of a project entitled "Access to high quality and affordable medicines in Africa and South East Asia", signed on 10 and 26 June 2015.

Grant agreement between the United Nations Industrial Development Organization and the Deutsche Gesellschaft für Internationale Zusammenarbeit GmbH regarding the implementation of a project entitled "Strengthening the local production of essential medicines in developing countries (phase 2015-2016)", signed on 30 November and 8 December 2015.

Dubai Supreme Council of Energy (DSCE), United Arab Emirates

Memorandum of understanding between the United Nations Industrial Development Organization and the Dubai Supreme Council of Energy, signed on 27 January 2015.

Trust fund agreement between the United Nations Industrial Development Organization and the Dubai Supreme Council of Energy regarding the implementation of a project in Dubai, United Arab Emirates, entitled "UNIDO-DSCE Centre for Capacity Building in Sustainable Energy", signed on 22 April 2015.

Export-Import Bank of China (EXIMBANK), China

Memorandum of understanding between the United Nations Industrial Development Organization and the Export-Import Bank of China, signed on 9 June 2015.

International Technology Transfer Network (ITTN), China

Memorandum of understanding between the UNIDO Centre for International Industrial Co-operation in Russian Federation and the International Technology Transfer Network, signed on 3 June 2015.

Kärntner Nationalpark Fonds Hohe Tauern, Austria

Sponsorship agreement between the United Nations Industrial Development Organization and the Kärntner Nationalpark Fonds Hohe Tauern regarding the Vienna Energy Forum 2015, signed on 17 and 29 June 2015.

Korea Energy Agency (KEA), Republic of Korea

Trust fund agreement between the United Nations Industrial Development Organization and the Korea Energy Agency regarding the implementation of a project in Ethiopia entitled “Supporting the local manufacturing of energy efficient MITAD stoves”, signed on 7 and 14 December 2015.

Korea Institute for Industrial Economics and Trade (KIET), Republic of Korea

Memorandum of understanding between the United Nations Industrial Development Organization and the Korea Institute for Industrial Economics and Trade, signed on 29 June 2015.

Korea International Cooperation Agency (KOICA), Republic of Korea

Trust fund agreement between the United Nations Industrial Development Organization and the Korea International Cooperation Agency regarding the implementation of a project in Korea entitled “Enhancing Industrial Policies: Diagnosis, Strategies and Instruments for Inclusive and Sustainable Industrial Development”, signed on 17 August and 9 September 2015.

Trust fund agreement between the United Nations Industrial Development Organization and the Korea International Cooperation Agency regarding the implementation of a project in Colombia entitled “Development of export consortia in the Valle del Cauca Region of Colombia in the agro-industry and cosmetic sectors”, signed on 11 November 2015.

Science and Technology Department of Henan Province, China

Memorandum of understanding between the UNIDO Centre for International Industrial Co-operation in Russian Federation and the Science and Technology Department of Henan Province regarding international technology transfer and innovation collaboration, signed on 25 August 2015.

V. Other entities**AB Volvo, Sweden**

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and AB Volvo, signed on 15 July 2015.

Bank of Khartoum, Sudan

Trust fund agreement between the United Nations Industrial Development Organization and the Bank of Khartoum regarding the implementation of a project in Sudan entitled “Enterprise Development and Investment Promotion (EDIP) Unit in Sudan”, signed on 29 June 2015.

CNH Industrial N.V. (CNH), Italy

Joint declaration between the UNIDO Technology Promotion Office in Italy and CNH Industrial N.V. to foster industrial cooperation in developing countries, signed on 16 June 2015.

Consus S.A., Poland

Sponsorship agreement between the United Nations Industrial Development Organization and Consus S.A. regarding the Vienna Energy Forum 2015, signed on 14 and 21 May 2015.

**Esfahan Chamber of Commerce, Industries, Mines and Agriculture (ECCIMA),
Iran (Islamic Republic of)**

Trust fund agreement between the United Nations Industrial Development Organization and the Esfahan Chamber of Commerce, Industries, Mines and Agriculture regarding the implementation of a project in the Islamic Republic of Iran entitled “Integration of the Esfahan Chamber of Commerce, Industries, Mines and Agriculture into UNIDO’s Subcontracting Partnership Exchange (SPX) global network for assisted internationalization and investment promotion efforts of domestic enterprises”, signed on 20 October 2015.

Global Food Safety Initiative (GFSI), France

Joint declaration between the United Nations Industrial Development Organization and the Global Food Safety Initiative regarding collaboration on promoting and supporting public-private partnerships in food safety capacity-building at a global level, signed on 2 November 2015.

Heineken International B.V., Netherlands

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and Heineken International B.V., signed on 27 February 2015.

Trust fund agreement between the United Nations Industrial Development Organization and Heineken International B.V. regarding the implementation of a project entitled “Pro-active engagement of UNIDO and Heineken to promote private public partnerships for water stewardship issues in critical catchment areas”, signed on 24 April 2015.

Illycaffé S.p.A. and Fondazione Ernesto Illy, Italy

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization, Illycaffé S.p.A. and Fondazione Ernesto Illy, signed on 4 May 2015.

Intel Corporation (UK) Limited, United Kingdom of Great Britain and Northern Ireland

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and Intel Corporation Limited — Dubai Branch, signed on 19 January 2015.

Istanbul Chamber of Commerce (ICOC), Turkey

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and the Istanbul Chamber of Commerce, signed on 26 May 2015.

Matrunita Mediterranea s.r.l., Italy

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and Matrunita Mediterranea s.r.l., signed on 22 June 2015.

National Technical University of Ukraine (Kyiv Polytechnic Institute — KPI), Ukraine

Memorandum of understanding between the United Nations Industrial Development Organization and the National Technical University of Ukraine (Kyiv Polytechnic Institute) regarding the implementation of a project entitled “Introduction of energy management system standard in Ukrainian industry”, signed on 28 May and 8 June 2015.

Office Chérifien des Phosphates (OCP) Foundation, Morocco

Trust fund agreement between the United Nations Industrial Development Organization and the OCP Foundation regarding the implementation of a project in Morocco entitled “Training Academy for Heavy Duty Industry Equipment and Commercial Vehicles (HDIECV)”, signed on 13 May and 3 June 2015.

Reed Expositions France, France

Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and Reed Expositions France, signed on 17 November 2015.

Spirit Design — Innovation and Brand GmbH, Austria

Sponsorship agreement between the United Nations Industrial Development Organization and Spirit Design — Innovation and Brand GmbH regarding the Vienna Energy Forum 2015, signed on 22 and 30 April 2015.

Sudanese Chambers of Industries Associations (SCIA), Sudan

Trust fund agreement between the United Nations Industrial Development Organization and the Sudanese Chambers of Industries Associations regarding the implementation of a project in Sudan entitled “Inclusive and sustainable industrial investment forum in the Republic of Sudan”, signed on 1 and 25 November 2015.

United Nations University — Maastricht Economic and Social Research and Training Centre on Innovation and Technology (UNU-MERIT)

Exchange of letters constituting an agreement between the United Nations Industrial Development Organization and the United Nations University-Maastricht Economic and Social Research and Training Centre on Innovation and Technology (UNU-MERIT), signed on 16 December 2014 and 11 June 2015.

Unione Parmense degli Industriali (UPI), Italy

Joint declaration between the UNIDO Investment and Technology Promotion Office in Italy and Unione Parmense degli Industriali to foster industrial cooperation between Parma companies and their counterparts in developing countries, signed on 14 October 2015.

WorldSkills Foundation (WSF), Spain

Trust fund agreement between the United Nations Industrial Development Organization and the WorldSkills Foundation regarding the implementation of a project in Côte d’Ivoire entitled “National skills competition in Côte d’Ivoire”, signed on 15 January and 6 February 2015.

APPENDIX G

COUNTRY PROMOTION PRESENTATIONS/SEMINARS ORGANIZED BY INVESTMENT AND TECHNOLOGY PROMOTION OFFICES (ITPOs) IN 2015

<i>Region/country promoted</i>	<i>Number of presentations by venue</i>	<i>Total number of presentations</i>
Africa region	China (2), Egypt (1), India (1), Italy (2), Japan (5), Kuwait (1), Republic of Korea (1), Sudan (1)	14
Arab region	China (2), Egypt (1), Italy (2), Kuwait (1), Qatar (1), Saudi Arabia (1), Sudan (2), United Arab Emirates (1)	11
Brazil, Russian Federation, India, China and South Africa (BRICS)	China (1), India (1)	2
Latin America and the Caribbean region	Republic of Korea (3)	3
Southern African Development Community (SADC)	Japan (1)	1
Algeria	Japan (1)	1
Angola	China (1)	1
Asia Region	Egypt (1), India (1), Kuwait (1), Republic of Korea (3), Sudan (1)	7
Bangladesh	Japan (3)	3
Benin	China (1)	1
Brazil	Japan (1)	1
Cambodia	Japan (1)	1
Cameroon	Italy (3)	3
China	China (3), Japan (5)	8
Cuba	Italy (2)	2
Cyprus	Cyprus (1)	1
Ecuador	China (1)	1
Egypt	Bahrain (2)	2
Ethiopia	Italy (1), Japan (2)	3
Europe Region	Italy (1), Republic of Korea (2)	3
Ghana	Italy (1), Japan (1)	2
India	Bahrain (1), Japan (3)	4
Indonesia	Japan (1)	1
Kazakhstan	Japan (3)	3
Kuwait	Bahrain (2)	2
Lao People's Democratic Republic	Japan (1)	1
Lebanon	Lebanon (2)	2
Madagascar	China (1)	1
Malawi	China (1)	1
Mauritius	China (1)	1
Morocco	Japan (1)	1
Mozambique	Japan (3)	3
Myanmar	Japan (2)	2
Nigeria	China (1), Japan (1)	2
Pakistan	China (2), Italy (4), Pakistan (1)	7
Philippines	Italy (1)	1
Qatar	Bahrain (1)	1
Rwanda	Japan (2)	2

<i>Region/country promoted</i>	<i>Number of presentations by venue</i>	<i>Total number of presentations</i>
Republic of Korea	China (1), Russian Federation (3)	4
Senegal	China (1), Italy (1)	2
South Africa	China (1), Republic of Korea (1)	2
Sri Lanka	Japan (2)	2
Sudan	Bahrain (3)	3
Thailand	China (1)	1
Turkey	Bahrain (2), Japan (7)	9
Total		128

Total: 44 countries/regions promoted at 128 presentations/seminars held in 15 countries.

APPENDIX H
FIELD REPRESENTATION
(As of 31 December 2015)

	<i>UR</i>	<i>DRO</i>	<i>S/IDO</i>	<i>Other</i>	<i>FP**</i>	<i>HUO</i>	<i>DIR</i>	<i>NPO</i>	<i>JPO</i>	<i>GS</i>	<i>Total</i>
AFRICA REGION											
Burkina Faso*	0	0	0	0	0	1	0	0	0	0	1
Cameroon	0	0	0	0	0	0	0	0	0	1	1
Côte d'Ivoire	0	0	0	0	0	0	0	1	0	2	3
Democratic Republic of the Congo	1	0	0	0	0	0	0	0	0	2	3
Eritrea*	0	0	0	0	0	0	0	0	0	0	0
Ethiopia	0	1	1	0	0	0	0	1	0	3	6
Ghana	0	0	0	0	0	0	0	0	0	2	2
Guinea	0	0	0	0	0	0	0	0	0	2	2
Kenya	1	0	1	0	0	0	0	1	0	2	5
Madagascar	1	0	0	0	0	0	0	0	0	2	3
Mali*	0	0	0	0	0	1	0	0	0	0	1
Mozambique*	0	0	0	0	0	0	0	2	0	1	3
Nigeria	0	0	0	0	0	0	0	2	0	4	6
Rwanda*	0	0	0	0	0	1	0	0	0	0	1
Senegal	1	0	0	0	0	0	0	0	0	1	2
Sierra Leone*	0	0	0	0	0	0	0	0	0	1	1
South Africa	0	1	1	0	0	0	0	1	0	2	5
South Sudan	0	0	0	0	0	0	0	0	0	0	0
Togo*	0	0	0	0	0	0	0	0	0	0	0
Uganda*	0	0	0	0	0	1	0	0	0	0	1
United Republic of Tanzania	0	0	0	0	0	0	0	1	0	1	2
Zimbabwe*	0	0	0	0	0	1	0	0	0	0	1
TOTAL	4	2	3	0	0	5	0	9	0	26	49
ARAB REGION											
Algeria	0	0	0	0	0	0	0	0	0	2	2
Egypt	0	1	0	0	0	0	0	1	0	3	5
Jordan*	0	0	0	0	0	0	0	0	0	0	0
Lebanon	1	0	0	0	0	0	0	0	0	2	3
Morocco	1	0	0	0	0	0	0	0	0	2	3
Sudan	1	0	0	0	0	0	0	0	0	1	2
Tunisia	1	0	0	0	0	0	0	0	0	2	3
TOTAL	4	1	0	0	0	0	0	1	0	12	18
ASIA AND THE PACIFIC REGION											
Afghanistan*	0	0	0	0	0	0	0	0	0	0	0
Bangladesh*	0	0	0	0	0	1	0	0	0	0	1
Cambodia*	0	0	0	0	0	1	0	0	0	0	1
China	0	0	1	0	0	0	0	1	0	4	6

	UR	DRO	S/IDO	Other	FP**	HUO	DIR	NPO	JPO	GS	Total
India	0	1	0	0	0	0	0	0	0	3	4
Indonesia	1	0	0	0	0	0	0	0	0	2	3
Iran (Islamic Republic of)	1	0	0	0	0	0	0	0	0	1	2
Lao People's Democratic Republic*	0	0	0	0	0	1	0	0	0	0	1
Pakistan	1	0	0	0	0	0	0	1	0	2	4
Philippines	1	0	0	0	0	0	0	0	0	2	3
Sri Lanka*	0	0	0	0	0	0	0	0	0	0	0
Thailand	0	1	0	0	0	0	0	1	0	3	5
Viet Nam	1	0	0	0	0	0	0	1	0	2	4
TOTAL	5	2	1	0	0	3	0	4	0	19	34
EUROPE AND CENTRAL ASIA REGION											
Armenia*	0	0	0	0	0	1	0	0	0	0	1
Kyrgyzstan*	0	0	0	0	0	1	0	0	0	0	1
Russian Federation*	0	0	0	0	0	0	0	0	0	0	0
Turkey*	0	0	0	0	0	0	1	0	0	2	3
Ukraine*	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	2	1	0	0	2	5
LATIN AMERICA AND THE CARIBBEAN REGION											
Argentina*	0	0	0	0	0	0	0	0	0	0	0
Bolivia (Plurinational State of)*	0	0	0	0	0	1	0	0	0	0	1
Brazil	0	1	0	0	0	0	0	1	0	2	4
Colombia	1	0	0	0	0	0	0	0	0	2	3
Cuba*	0	0	0	0	0	0	0	0	0	0	0
Ecuador*	0	0	0	0	0	1	0	0	0	0	1
Mexico	0	1	0	0	0	0	0	1	0	1	3
Nicaragua*	0	0	0	0	0	1	0	0	0	0	1
Uruguay	0	1	0	0	0	0	0	1	0	4	6
TOTAL	1	3	0	0	0	3	0	3	0	9	19
GRAND TOTAL	14	8	4	0	0	13	1	17	0	68	125

* Countries where the Organization does not maintain a country or regional office but has field presence through UNIDO Desks or FPs.

** Focal Points are not included in appendix I, as they are not part of the regular staff.

UR	UNIDO Representative
DRO	UNIDO Director of Regional Office
S/IDO	Senior/Industrial Development Officer
Other	Other
FP	UNIDO National Focal Point
HUO	Head of UNIDO Operations
DIR	Director
NPO	National Programme Officer
JPO	Junior Professional Officer
GS	General Service

	CTA	AIDO	STA	DIR	H	IPO	NPO	NO	IPE	KCM	PCO	SEE	CTM	APO	GS	Total	
Investment and Technology Promotion Offices																	
Bahrain, Manama	0	0	0	0	1	1	0	2	0	0	0	0	0	0	3	7	
China, Beijing	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2	
China, Shanghai	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	2	
Italy, Rome	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	3	
Japan, Tokyo	0	0	0	0	1	0	1	1	2	0	0	0	0	0	0	5	
Centre for International Industrial Cooperation																	
Russian Federation	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	
TOTAL	0	0	0	1	5	2	1	3	2	0	0	0	0	0	6	20	
Personnel secured under technical cooperation funds and/or other funds																	
PTC/OMD	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	
PTC/AGR/AIT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
PTC/BIT/CBU	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
PTC/BIT/ITU	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	3	
PTC/ENE/CPN	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2	
PTC/ENE/OD	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	
PTC/ENV/IRE	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	
PTC/TCB/CIU	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
PTC/TCB/QSC	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
PRF/RSI/RPA	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
PRF/FLD/AFR/NIR	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
TOTAL	8	0	0	1	1	0	2	0	0	1	0	1	0	2	0	16	
GRAND TOTAL																6	36
GRAND TOTAL WORKFORCE REPRESENTED IN THE FIELD (staff members)																161	
UNIDO Focal Points																	
Ukraine																1	
Russian Federation/Moscow (UNIDO Centre for International Industrial Cooperation)																1	
Togo																1	
Sri Lanka																1	
Total number of Focal Points represented in the field																4	
GRAND TOTAL WORKFORCE REPRESENTED IN THE FIELD (including Focal Points)																165	
CTA	Chief Technical Adviser																
AIDO	Associate Industrial Development Expert																
STA	Senior Technical Adviser																
DIR	Director																
H	Head																
IPO	Investment Promotion Officer																
NPO	National Project Officer																
NO	National Officer																
IPE	Investment Promotion Expert and Deputy to Head																
KCM	Knowledge and Communications Manager																
SEE	Sustainable Energy Expert/Officer																
PCO	Project Coordination Officer																

CTM	Climate Technology Manager
APO	Associate Programme Officer/Associate Expert
GS	General Service
PTC/OMD	Programme Development and Technical Cooperation Division/Office of the Managing Director
PTC/AGR/AIT	Programme Development and Technical Cooperation Division/Agri-Business Development Branch/Agro-Industries Technology Unit
PTC/BIT/CBU	Programme Development and Technical Cooperation Division/Business, Investment and Technology services Branch/Competitiveness, Business Environment and Upgrading Unit
PTC/BIT/ITU	Programme Development and Technical Cooperation Division/Business, Investment and Technology services Branch/Investment and Technology Unit
PTC/ENE/CPN	Programme Development and Technical Cooperation Division/Energy Branch/Climate Policy and Networks Unit
PTC/ENE/OD	Programme Development and Technical Cooperation Division/Energy Branch/Office of the Director
PTC/ENV/IRE	Programme Development and Technical Cooperation Division/Environment Branch/Industrial Resource Efficiency Unit
PTC/TCB/CIU	Programme Development and Technical Cooperation Division/Trade Capacity-Building Branch/Compliance Infrastructure Unit
PTC/TCB/QSC	Programme Development and Technical Cooperation Division/Trade Capacity-Building Branch/Quality, Standards and Conformity Unit
PRF/RSI/RPA	Industrial Policy, External Relations and Field Representation Division/Research, Statistics and Industrial Policy Branch/Research and Industrial Policy Advice Unit
PRF/FLD/AFR/NIR	Industrial Policy, External Relations and Field Representation Division/Field Offices/Field Presence in the Africa Region/Regional Office in Nigeria

APPENDIX I

OVERVIEW OF UNIDO WORKFORCE

Table 1

Snapshot as at 31 December 2015 and headcount from
1 January to 31 December 2015

	Snapshot (31 December 2015)	Total headcount (January to December 2015)
Staff members		
<i>Internationally-recruited staff members:</i>		
Core staff members (100 series)	217	232
Non-core staff members (200 series)	37	40
Subtotal of internationally-recruited staff members	254	272
<i>Locally-recruited staff members:</i>		
National Professional Officers (NO)	43	42
General Service (100 series)	331	347
General Service short-term (300 series)	35	37
Subtotal of locally-recruited staff members	409	426
Total employees with staff member status	663	698
Experts and consultants		
Internationally-recruited Individual Service Agreements (ISA) holders	453	890
Locally-recruited ISA holders	1,046	1,579
Total employees with ISA	1,499	2,469
Total UNIDO workforce: Snapshot as at 31 December 2015 and during 2015	2,162	3,167

Table 2
Internationally-recruited staff members by grade, duty station and gender as at
31 December 2015

	Field			Headquarters			Offices away from Headquarters			Loan and secondment			Grand total							
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total					
100 series of staff rules																				
DG				1		1							1	0	1					
D-2				3		3							3	0	3					
D-1	6	3	9	11	2	13	1		1				18	5	23					
P-5	11	3	14	32	11	43	3	0	3				46	14	60					
P-4	1	1	2	41	19	60							42	20	62					
P-3	2		2	31	29	60							33	29	62					
P-2				3	2	5	1		1				4	2	6					
Subtotal 100 series	20	7	27	122	63	185	5	0	5	0	0	0	147	70	217					
200 series of staff rules																				
L-6	4	1	5	1		1							5	1	6					
L-5	3	1	4	3	1	4							6	2	8					
L-4	3		3										3	0	3					
L-3	1	2	3	3	2	5							4	4	8					
L-2	1	1	2	4	5	9							5	6	11					
L-1				1		1							1	0	1					
Subtotal 200 series	12	5	17	12	8	20	0	0	0	0	0	0	24	13	37					
Total	32	12	44	134	71	205	5	0	5	0	0	0	171	83	254					
Field			17.32%	HQ			80.71%			NYK, GVA, BRS			1.97%	Others			0.00%	67.32%	32.68%	100.00%

Table 3
Locally-recruited staff members by grade, duty station and gender as at
31 December 2015

	Field			Headquarters			Offices away from Headquarters			Loan and secondment			Grand total		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
100 series of staff rules															
NO-4	16	4	20										16	4	20
NO-3	9	3	12										9	3	12
NO-2	4	2	6										4	2	6
NO-1	2	3	5										2	3	5
Subtotal NO 100 series of staff rules	31	12	43										31	12	43
G-7					1	1							0	1	1
G-6	3	11	14	27	58	85		1	1				30	70	100
G-5	4	19	23	36	67	103		1	1				40	87	127
G-4	1	8	9	27	11	38							28	19	47
G-3	24	2	26	19		19	1		1				44	2	46
G-2	1	1	2	8		8							9	1	10
Subtotal GS 100 series of staff rules	33	41	74	117	137	254	1	2	3				151	180	331
300 series of staff rules															
G-5				1	2	3							1	2	3
G-3				8	7	15							8	7	15
G-2				17		17							17	0	17
Subtotal GS 300 series of staff rules				26	9	35							26	9	35
Subtotal GS	33	41	74	143	146	289	1	2	3	0	0	0	177	189	366
TOTAL	64	53	117	143	146	289	1	2	3	0	0	0	208	201	409
	Field			HQ			Other								
	28.61			70.66%			0.73%						51% 49% 100.00%		
	%						s								

Table 4
Total employees with staff member status by grade and gender
as at 31 December 2015

	Male	Female	Total
DG	1		1
D-2	3		3
D-1	18	5	23
P-5	46	14	60
P-4	42	20	62
P-3	33	29	62
P-2	4	2	6
Subtotal	147	70	217
NO-4	16	4	20
NO-3	9	3	12
NO-2	4	2	6
NO-1	2	3	5
Subtotal	31	12	43
G-7		1	1
G-6	30	70	100
G-5	40	87	127
G-4	28	19	47
G-3	44	2	46
G-2	9	1	10
Subtotal	151	180	331
Total 100 series	329	262	591
L-6	5	1	6
L-5	6	2	8
L-4	3	0	3
L-3	4	4	8
L-2	5	6	11
L-1	1	0	1
Total 200 series	24	13	37
G-5	1	2	3
G-3	8	7	15
G-2	17		17
Total 300 series	26	9	35
GRAND TOTAL	379	284	663

Table 5
Experts and consultants under Individual Service Agreements (ISA)
1 January to 31 December 2015

	Field			Headquarters			Offices away from Headquarters			Grand Total			
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Internationally-recruited	487	120	607	124	141	265	6	12	18	617	273	890	
Locally-recruited	964	504	1,468	49	62	111			0	1,013	566	1,579	
Total	1,451	624	2,075	173	203	376	6	12	18	1,630	839	2,469	
Field			84.04	HQ			15.23%	Others			0.73%	66.02%	33.98%
			%										

APPENDIX J
STAFF DEVELOPMENT
Courses held in 2015

<i>Module</i>	<i>Number of courses</i>	<i>Training hours/ course</i>	<i>Total number of participants</i>	<i>Total trainee hours</i>
<i>I. Orientation for Headquarters and field staff</i>				
Joint orientation programme on Vienna International Centre (VIC) common services	1	4	8	32
Subtotal	1	4	8	32
<i>II. Executive and management development</i>				
Board of Directors retreat	1	14	40	560
Expanded Board of Directors retreat	1	4	88	352
United Nations Country Team (UNCT) leadership and coordination skills workshop	1	35	1	35
Executive coaching for personal competence	1	21	1	21
Subtotal	4	74	130	968
<i>III. Technical competencies upgrading</i>				
Specialized external trainings	10	28	15	420
Post-2015 Development Agenda workshop	1	7	16	112
Logical framework project and programme quality assurance workshop	1	7	8	56
Results-based management and logical framework online course	1	10	97	970
Effective cooperation with the European Union seminar	1	4	27	108
Financial Administration Framework Agreement (FAFA) of the European Union seminar	1	10	40	400
Supply chain sustainability and responsible sourcing workshop	1	7	16	112
Systemic Approach "Bridge-it" or Efficient, Interactive, Performance Systemic Approach (EIPSA) workshop	1	14	12	168
Organic certification workshop	1	14	19	266
Global perfluorooctane sulfonyl fluoride (PFOS-F) programming workshop	1	14	6	84
Consumer protection and working with consumer associations workshop	1	14	10	140
Sustainability standards essentials workshop	1	7	20	140
Principles of classification and fee establishments seminar	2	4	27	108
Artisanal and small scale gold mining in developing countries workshop	1	14	11	154
Product certification and inspection (ISO 17065 and ISO 17020) workshop	1	10	11	110
Gender mainstreaming advanced online course	1	30	4	120
Introduction to UNIDO procurement principles briefing	2	4	15	60

<i>Module</i>	<i>Number of courses</i>	<i>Training hours/course</i>	<i>Total number of participants</i>	<i>Total trainee hours</i>
Chartered Institute for Procurement and Supply (CIPS) level 4 training	1	35	6	210
Subtotal	29	233	360	3,738
<i>IV. Language training</i>	32	48	148	7,104
Subtotal	32	48	148	7,104
<i>V. Information technology training</i>				
SAP supplier relationship management for newcomers workshop	2	2	20	40
SAP supplier relationship management - fast track workshop	3	2	16	32
SAP supplier relationship management - decentralized procurement workshop	4	2	48	96
SAP supplier relationship management - reporting workshop	5	2	29	58
SAP travel management for newcomers workshop	4	2	15	30
SAP travel management refresher workshop	5	2	48	96
SAP technical cooperation budget revisions for newcomers	2	2	17	34
SAP technical cooperation budget revisions refresher	5	2	24	48
SAP processes for field offices - onsite workshop	6	28	30	840
SAP time management for newcomers workshop	2	2	8	16
SAP time management refresher workshop	5	2	6	12
SAP straight expenditure briefing	5	2	85	170
SAP new operational advance payment process briefing	4	2	47	94
Introduction to OpenText workshop	14	2	106	212
SAP new portal upgrade briefing	6	1	105	105
Advanced Google analytics workshop	1	7	4	28
OpenText system administration workshop	3	42	6	252
Social media for United Nations Professionals online course	1	30	1	30
Project management with SAP portfolio administration workshop	1	21	5	105
Subtotal	78	155	620	2,298
<i>VI. General competencies upgrading</i>				
Individual online coaching on personal/professional development	3	1	69	69
Effective presentation skills workshop	2	14	19	266
Performance management - giving and receiving feedback workshop	8	4	30	120
Interview skills for job applicants workshop	2	4	39	156
Effective negotiation skills workshop	2	14	14	196
Effective writing and drafting skills workshop	9	8	92	736
Public media speaking workshop	1	35	5	175

<i>Module</i>	<i>Number of courses</i>	<i>Training hours/ course</i>	<i>Total number of participants</i>	<i>Total trainee hours</i>
Fraud awareness online course	1	2	14	28
UNIDO code of ethical conduct online course	1	2	2	4
Subtotal	29	84	284	1,750
<i>VII. Work life balance/staff welfare</i>				
Basic security in the field II online course	1	3	8	24
Advanced security in the field online course	1	2	6	12
Subtotal	2	5	14	36
GRAND TOTAL	175	603	1,564	15,926

APPENDIX K

INDUSTRIAL STATISTICS

<i>Title</i>	<i>Description</i>
<p>International Yearbook of Industrial Statistics, 2015 ISBN 9781 78471 549 6 (cased) ISBN 9781 78471 550 2 (eBook)</p>	<p>Annual publication of UNIDO (co-publisher Edward Elgar Publishing Ltd., Cheltenham, United Kingdom), which provides worldwide statistics on level, growth and structure of manufacturing industry, presents the country data indicating the stage of industrialization and facilitates international comparison on manufacturing activities. The Yearbook can be ordered at www.unido.org/resources/publications/flagship-publications/international-yearbook-of-industrial-statistics.html</p>
<p>World Manufacturing Production - Quarterly statistics for the fourth quarter of 2014 and the first, second and third quarters of 2015</p>	<p>The quarterly report provides the statistical data on the current trend of global manufacturing with a brief analysis. The report is based on the indices of industrial production collected from the national data sources. The report is available at www.unido.org/fr/resources/statistics/quarterly-report-on-manufacturing.html</p>
<p>Competitive Industrial Performance (CIP) Report 2014</p>	<p>The CIP report is a regular analytical publication which presents the ranking of countries by the CIP index. It covers indicators of production and trade capacity, technological intensity and impact on the world market. The report is available at www.unido.org/fileadmin/user_media/Services/PSD/WP2014_12_CIPReport2014.pdf</p>
<p>UNIDO Industrial Statistics Databases (INDSTAT) 2015 editions:</p> <ul style="list-style-type: none"> • INDSTAT4 at the 4-digit level of ISIC (Revisions 3 and 4) • INDSTAT2 at 2-digit level of ISIC revision 2 • Mining and Utilities Statistics (MINSTAT) Database • Manufacturing Value Added (MVA) Database • Competitive Industrial Performance (CIP) Database 	<p>Online statistical products (also available in CD-ROM), which contains key industrial statistics at the most detailed level of International Standard Industrial Classification (ISIC) supported with user-friendly interfaces for metadata reference, data search, exporting and manipulation. Summary descriptions of the database are available at www.unido.org/en/resources/statistics/statistical-databases.html</p>

APPENDIX L

LIST OF TECHNICAL COOPERATION ACTIVITIES

Introduction

The purpose of the list of UNIDO technical cooperation activities is to provide representatives of Member States with a convenient overview and reference not only for use during discussions at the sessions of the policymaking organs, but also for consultations with the Secretariat throughout the year.

The information is presented by country as in the 2014 report, including adjustments and simplification to the report following the introduction of the enterprise resource planning (ERP) system and related management decisions.

The current report shows individual projects by country so as to make it consistent with the technical cooperation dashboards accessible to Member States. The project identification (ID) is numerical, following the established scheme in the ERP system.

In the financial information part, the report presents three sets of values: (1) “Total budget” includes all resources made available to the project; (2) “Current year expenditure” presents all expenditures (disbursements and commitments) incurred during the reporting period; and (3) “Previous year expenditure” contains all expenditures incurred prior to the reporting period. The financial data is presented in US dollars as at 31 December 2015.

The representation of financial data follows UNIDO’s reporting standards. For example, a negative value might be shown in some instances as current year expenditure, a phenomenon that resulted from the splitting of expenditures by reporting periods. A negative current year expenditure figure would, therefore, indicate the downward adjustment of a previously reported commitment in the current reporting period.

Approval date of the project (project allotment document (PAD) issuance date) is also provided, as in previous years, indicating the month and year when the funds were made available to the project.

Titles of the projects are listed in their original language, as approved by the concerned Government and UNIDO, under the recipient country/area/territory.

The appendix also includes listings of regional, global and interregional projects. Concerning umbrella projects, for example those where donor financing covers various projects, only the individual projects are listed.

This appendix will be subject to further adjustments as warranted with the aim of making it available through the ERP system/Open Data Platform, and of further enriching its content to include reporting on results achieved on a country portfolio level.

List of technical cooperation activities

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Abbreviations

3ADI	The Accelerated Agribusiness and Agro-industries Development Initiative	EA	enabling activity
ACMA	Automotive Component Manufactures Association of India	EAC	East African Community
ACP	African, Caribbean and Pacific Group of States	ECA	Europe and Central Asia
AFRIPANET	Africa Investment Promotion Agency Network	ECO	Economic Cooperation Organization
API	active pharmaceutical ingredient(s)	ECOWAS	Economic Community of West African States
ARP-JPC2	Agriculture, Rural Development & Poverty Alleviation Programme - Joint Programme Component 2	EE	energy efficiency
ASEAN	Association of Southeast Asian Nations	EEE	electronic and electric equipment
AU	African Union	EGM	Expert Group Meeting
BAT	best available technique	EIF	enhanced integrated framework
BEP	best environmental practice	ENPARD	European Neighborhood Program for Rural Development <i>Armenia</i>
BRICS	Brazil, Russian Federation, India, China and South Africa	ESEA	East and South East Asia
CARIFORUM	Caribbean Forum	EU	European Union
CC	Climate Change	G77	Group of 77
CCA	common country assessment	GCC	Gulf Cooperation Council
CEDEP	Cambodia Export Diversification and Expansion Program	GCLME	Guinea Current Large Marine Ecosystem
CELAC	la Comunidad de Estados Latinoamericanos y del Caribe	GEF	Global Environment Facility
CEMAC	Economic and Monetary Community of Central Africa	GHG	greenhouse gas
CFC	chlorofluorocarbon	GOIC	Gulf Organizations for Industrial Consulting
CIS	Commonwealth of Independent States	GRULAC	Latin American and Caribbean Group
CLEANTECH	clean technology	GWP	global warming potential
COMESA	Common Market for Eastern and Southern Africa	HCFC	hydrochlorofluorocarbon
COP	Conference of the Parties	HCH	hexachlorocyclohexane
CP	country programme	HFC	hydrofluorocarbon
CPI	consumer price index	HFO	hydrofluoroolefins
CSF	country service framework	HP	Hewlett Packard
CSR	corporate social responsibility	HPMP	HCFC phase-out management plan
CTC	carbon tetrachloride	HQ	Headquarters
CTCN	Climate Technology Centre and Network	ICT	information and communication technology
DAO	Delivering as One	IDEA	Innovation Development and Entrepreneurship for All
DDT	dichlorodiphenyltrichloroethane	IOMC	Inter-Organization Programme for the Sound Management of Chemicals
DG SANCO	Directorate General for Consumer Health and Consumers	IP	integrated programme
DHI	<i>Danish company, specialized in water environment issues</i>	IPA	Investment Promotion Agency
DRC	Democratic Republic of the Congo	ISID	inclusive and sustainable industrial development
DSCE	Dubai Supreme Council of Energy	ISO	International Organization for Standardization
E4A	Energy for All	IT	investment technology
		ITPO	Investment and Technology Promotion Office
		JPC2	Joint Programme Component 2
		JPO	Junior Programme Officer
		KIRDI	Kenya Industrial Research and Development Institute
		LAC	Latin America and the Caribbean

LDC	least developed countries	SNNP	South Nation, Nationalities and People's Region
MB	methyI bromide	SPS	mesure sanitaire et phytosanitaire
MDG	Millennium Development Goal	SPWA	Strategic Programme for West Africa
MDI	metered dose inhalers	SPX	Subcontracting and Partnership Exchange
MENA	Middle East and North Africa	STC	Steering and Technical Review Committee
MIA	Minamata Initial Assessment	SWITCH-MED	“Switching towards more sustainable consumption and production (SCP) Patterns in the Mediterranean”
MICS	middle-income countries	TA	technical assistance
MINEDUC	Ministry of Education	TBT/SPS	technical barriers to trade/sanitary and phytosanitary
MRU	Mano River Union	TC	technical cooperation
MSME	micro, small and medium enterprises	TCB	trade capacity-building
NIP	National Implementation Plan	TICAD	Tokyo International Conference on African Development
NSO	National Statistics Office	TSCR	Trade Standards Compliance Report
ODS	ozone-depleting substance	TT	technology transfer
PA	Preparatory Assistance	TVE	technical and vocational education
PACE-NET	Pacific-Europe Network for Science, Technology and Innovation	UEMOA	Union Economique et Monétaire Ouest Africaine
PAS	private agricultural sector support	UN	United Nations
PCB	polychlorinated biphenyls	UNDAF	United Nations Development Assistance Framework
PCP	Programme for Country Partnership	UNDG	United Nations Development Group
PIF	project identification form	UNEP	United Nations Environment Programme
POP	persistent organic pollutant	UP	unintentionally produced
PPG	project preparation grant	VC	value chain
PPP	public-private partnership	VNCPC	Viet Nam National Cleaner Production Centre
PSD	Private Sector Development	WEEE	waste electrical and electronic equipment
PSF	Private Sector Federation	WSI	World Skills International
PU	polyurethane	WTO	World Trade Organization
PV	photovoltaic	WWDR	World Water Development Report
RAC	room air conditioning	XPS	extruded polystyrene
RE	renewable energy		
RECP	resource efficient and cleaner production		
REG PROJ	Regional Project for Tunisia, Morocco and Egypt		
TUN MOR			
EGY			
REMA	Rwanda Environment Management Authority		
SADC	Southern African Development Community		
SADCREEE	Southern African Development Community Renewable Energy and Energy Efficiency		
SATECH	Salima Agricultural Technology		
SC	Stockholm Convention		
SDG	Sustainable Development Goals		
SE4ALL	Sustainable Energy for All		
SHP	small hydro-power		
SIDA	Swedish International Development Cooperation Agency		
SME	small and medium enterprise		
SMEDA	Small Medium Enterprise Development Agency		

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
AFGHANISTAN				
101048 NUTRITION AND HOUSEHOLD FOOD SECURITY IN AFGHANISTAN	04.2010	424,562	-12,811	437,328
101088 SOCIAL REINTEGRATION OF VULNERABLE GROUPS IN FLOOD-AFFECTED AREAS IN NANGARHAR THROUGH SKILL DEVELOPMENT AND INCOME GENERATION	12.2008	687,879	-16,350	704,230
106077 DEVELOPMENT OF NATIONAL STANDARDS AND CAPACITY DEVELOPMENT FOR TECHNICAL COMMITTEES	01.2011	552,153	-5,953	558,072
ALBANIA				
104004 NATIONAL CLEANER PRODUCTION PROGRAMME	02.2008	488,017	-218	459,987
105005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	03.2013	207,000	88,968	48,971
120536 BIOMASS ENERGY FOR PRODUCTIVE USE FOR SMALL AND MEDIUM ENTERPRISES (SMEs) IN THE OLIVE OIL SECTOR	04.2013	927,000	22,417	1,404
ALGERIA				
100156 CRÉATION ET DÉVELOPPEMENT DE CONSORTIUMS D'EXPORTATION D'ENTREPRISES INDUSTRIELLES DANS LE SECTEUR AGRO-ALIMENTAIRE	05.2013	498,337	77,179	303,023
100315 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	10.2012	181,592	381	165,266
104027 CAPACITY BUILDING FOR THE ENVIRONMENTALLY SOUND MANAGEMENT OF POPs AND THE DESTRUCTION OF PCB WASTES IN ALGERIA - PREPARATORY ASSISTANCE	12.2009	245,928	-3,388	249,316
105016 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT CRISTOR, ALGERIA	01.2010	215,380	329	14,094
105329 PREPARATION FOR PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	05.2008	85,000	-7	79,469
120221 CONDOR CONVERSION OF HCFC-22 IN THE MANUFACTURE OF AIR CONDITIONING UNITS	08.2010	1,379,460	8,089	14,929
120383 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	11.2012	214,400	-398	29,487
140186 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	01.2015	375,059	13,518	0
ANGOLA				
101126 TECHNICAL ASSISTANCE FOR ANGOLA'S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME	04.2009	1,592,920	841	1,496,171

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130280 ANGOLA: QUALITY POLICY DEVELOPMENT AND STRENGTHENING OF THE NATIONAL QUALITY INFRASTRUCTURE	09.2013	55,271	27,249	0
130294 BUILDING CAPACITIES FOR AGROINDUSTRY VALUE CHAIN DEVELOPMENT	09.2014	176,991	6,251	171,668
140329 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR ANGOLA	12.2014	24,390	21,813	0
ANTIGUA AND BARBUDA				
140390 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	03.2015	10,000	7,650	2,350
ARGENTINA				
105017 PHASE OUT METHYL BROMIDE IN STRAWBERRY, PROTECTED HORTICULTURE AND CUT FLOWER PRODUCTION	08.2010	3,183,390	1,870	3,181,517
105018 PLAN FOR PHASE-OUT OF ODS IN THE SOLVENT SECTOR	04.2011	628,917	420	628,917
105020, 105026, 120408 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	04.2002	13,856,392	205,886	12,836,872
130001 PREPARATORY PROJECT TO FACILITATE THE APPLICATION OF THE MERCURY TREATY IN ARGENTINA	11.2012	350,000	-1,825	334,897
140251 REDUCING ARGENTINA'S GREENHOUSE GAS EMISSIONS FROM THE ENERGY SECTOR THROUGH THE UTILIZATION OF ORGANIC WASTE FOR ENERGY GENERATION IN AGRICULTURE AND AGROINDUSTRIES	07.2015	100,000	10,369	0
ARMENIA				
100024 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	09.2012	136,200	11,459	132,296
101089 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES - SME COMPONENT	02.2010	558,598	-37	558,635
103156 SUSTAINABLE LIVELIHOOD FOR SOCIALLY VULNERABLE REFUGEES, INTERNALLY DISPLACED AND LOCAL FAMILIES IN ARMENIA - ENERGY COMPONENT	07.2010	290,358	-3,785	296,380
104029 TECHNICAL ASSISTANCE FOR ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF PCBs AND OTHER POPs WASTE IN THE REPUBLIC OF ARMENIA	12.2009	805,000	-14,185	805,865
120228 PPG IMPLEMENTATION OF BAT AND BEP FOR REDUCTION OF UP-POPs RELEASES FROM OPEN BURNING SOURCES IN ARMENIA	05.2015	50,000	4,097	45,444
120344 CLEAN ENERGY TECHNOLOGY INNOVATION PROGRAMME FOR INCREASED COMPETITIVENESS OF THE NATIONAL ECONOMY IN ARMENIA (MAIN PHASE)	09.2012	547,946	236,712	168,518

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120455 PRODUCTIVE WORK FOR YOUTH IN ARMENIA SUPPORTING YOUNG ENTREPRENEURS	01.2015	949,360	144,650	630,426
120603 ENPARD TECHNICAL ASSISTANCE: PRODUCER GROUP AND VALUE CHAIN DEVELOPMENT	11.2012	2,222,421	852,314	514,447
120633 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III AND IV)	11.2012	240,000	58,562	111,316
130121 SPS AND TBT STRENGTHENING IN ARMENIA	05.2013	27,745	226	28,245
140089 MINIMATA CONVENTION INITIAL ASSESSMENT FOR ARMENIA	01.2015	200,000	60,793	29,602
140117 IMPROVING COMPETITIVENESS OF EXPORT-ORIENTED INDUSTRIES IN ARMENIA THROUGH MODERNIZATION AND MARKET ACCESS	07.2014	912,542	437,187	196,257
150063 IMPLEMENTATION OF BAT AND BEP FOR THE REDUCTION OF UP-POPs RELEASES FROM OPEN BURNING SOURCES	03.2015	853,000	39,119	0
AUSTRIA				
120449 STRENGTHENING GENDER MAINSTREAMING IN UNIDO PROGRAMMES	04.2013	312,495	18,204	285,529
120496 YOUTH EMPLOYMENT AND GENDER	03.2014	41,549	-349	35,497
AZERBAIJAN				
100320 INITIATION OF THE HCFC PHASE OUT IN THE REPUBLIC OF AZERBAIJAN	03.2013	35,945	-55	36,000
100321 INITIATION OF THE HCFC PHASE OUT IN THE REPUBLIC OF AZERBAIJAN	08.2012	2,620,000	1,117,399	0
104030 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBs)	06.2008	2,120,000	184,188	1,785,984
104031 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCBs IN THE REPUBLIC OF AZERBAIJAN	09.2009	87,214	8,184	74,825
140211 PROMOTING ISID IN EUROPE AND CENTRAL ASIA REGION: UNIDO'S INPUT TO THE REGIONAL CONFERENCE ON INDUSTRIALIZATION IN THE 21ST CENTURY	07.2014	95,670	33,818	17,885
BAHAMAS				
105417 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2011	115,592	22,194	93,103
BAHRAIN				
120486 BAHRAIN INTERNATIONAL GREEN TECH-EXPO MANAMA, BAHRAIN, 19 th - 21 st FEBRUARY 2013	08.2012	81,117	61,872	12,721
120600 HCFC PHASE-OUT MANAGEMENT PLAN	11.2012	549,455	286,495	9,331

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140025 THE ORGANIZATION OF THE INTERNATIONAL ENTREPRENEURS FORUM IN BAHRAIN IN APRIL 2014	07.2015	71,689	71,248	2,880
BANGLADESH				
100305 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AND HEALTHCARE WASTES IN BANGLADESH	07.2012	45,000	20,905	23,650
103154 SOLAR MICRO-UTILITY ENTERPRISES FOR PROMOTING RURAL ENERGY AND PRODUCTIVE USES IN BANGLADESH	06.2010	265,487	26,507	218,711
106000 BETTER WORK AND STANDARDS PROGRAMME (BEST): QUALITY INFRASTRUCTURE, FISHERIES AND TEXTILES	08.2009	16,671,700	1,471,019	14,996,406
106015 STRENGTHENING BANGLADESH ACCREDITATION BOARD (BAB) THROUGH UNIDO: INSTITUTIONAL COOPERATION BETWEEN NORWEGIAN ACCREDITATION (NA) AND BAB	02.2008	1,192,487	-7,691	1,216,345
120170 DAIRY HUB AND ACADEMY DEVELOPMENT IN BANGLADESH	04.2013	714,860	359,445	34,719
BELARUS				
130243 SUPPORT AND TRAINING FOR FOOD PROCESSING ENTERPRISES IN GRODNO OBLAST - ESTABLISHMENT OF GRODNO AGRO-INDUSTRIAL PARK (GAIP) IN BELARUS	01.2014	442,478	5,641	0
140130 INSTITUTIONAL STRENGTHENING AND POLICY SUPPORT TO UPGRADE THE COMPONENT MANUFACTURERS IN THE AUTOMOTIVE SECTOR IN THE REPUBLIC OF BELARUS	04.2014	880,531	287,307	9,246
BENIN				
105333 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	04.2006	140,000	1,504	117,679
120524 RENFORCEMENT DES CAPACITÉS PRODUCTIVES ET COMMERCIALES AU BENIN	11.2013	445,603	46,765	0
130069 COUNTRY PROGRAMME FORMULATION MISSION	05.2013	30,855	6,107	20,615
140033 TECHNICAL ASSISTANCE IN ESTABLISHING A BIOMASS GASIFICATION TECHNOLOGY RESOURCE CENTER IN SONGHAI CENTRE PORT-NOVO, BENIN	01.2015	26,479	1,960	14,943
BHUTAN				
101117 PILOT PROGRAMME FOR THE PROMOTION OF CULTURE-BASED CREATIVE INDUSTRIES FOR POVERTY REDUCTION, COMMUNITY VITALIZATION, AND YOUTH AND WOMEN'S (SELF-) EMPLOYMENT	06.2011	228,489	-1,135	235,614
101118 PILOT PROGRAMME FOR THE PROMOTION OF CULTURE-BASED CREATIVE INDUSTRIES FOR POVERTY REDUCTION, COMMUNITY VITALIZATION, AND YOUTH AND WOMEN'S (SELF-) EMPLOYMENT	03.2011	64,576	-3,461	66,701

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101213 ENTREPRENEURSHIP DEVELOPMENT IN CREATIVE INDUSTRIES (CIs) TO SUPPORT THE PRODUCTIVE SECTOR IMPACTING ON COMMUNITY-BASED TOURISM FOR JOB CREATION AND POVERTY REDUCTION (PHASE 2)	01.2014	582,256	67,977	498,211
BOLIVIA (PLURINATIONAL STATE OF)				
102177 THE INTEGRATION OF INDIGENOUS ANDEAN PRODUCERS INTO NEW NATIONAL AND INTERNATIONAL VALUE CHAINS	02.2011	567,918	214	568,646
106012 STRENGTHENING LOCAL DELIVERY CAPACITIES UNDER THE MULTI-SECTORAL MALNUTRITION ZERO PROGRAMME IN 22 MUNICIPALITIES	12.2010	285,452	-1,036	286,488
120326 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN BOLIVIA	05.2012	205,000	6,650	182,211
130105 CORPORATE SOCIAL RESPONSIBILITY (CSR) TRAINING INITIATIVE	07.2013	11,504	10,398	0
130175, 140296 PPG - ENVIRONMENTALLY SOUND MANAGEMENT OF POLYCHLORINATED BIPHENYL (PCB) - CONTAINING EQUIPMENT AND WASTES AND UPGRADE OF TECHNICAL EXPERTISE IN BOLIVIA	09.2013	2,085,000	23,850	81,401
140367 IMPROVING FOOD SAFETY AND NUTRITION LEVEL AMONG CHILDREN BY INCREASING THE QUALITY OF LOCAL FOOD PRODUCTION	10.2014	105,624	72,740	0
150189 BOLIVIA - HCFC PHASE-OUT MANAGEMENT PLAN	02.2015	159,000	93,175	0
150190 BOLIVIA HCFC VERIFICATION	04.2015	30,000	28,745	0
150192 DEMONSTRATION PROJECT FOR PREPARATION OF NATIONAL SURVEY ON ALTERNATIVES TO ODSs	10.2015	70,000	64,396	0
BOSNIA AND HERZEGOVINA				
100222 NATIONAL CLEANER PRODUCTION PROGRAMME (NCPP): BOSNIA AND HERZEGOVINA	03.2012	268,937	109,863	317
100307 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	09.2012	258,020	12,804	240,007
104092 NATIONAL CLEANER PRODUCTION PROGRAMME (NCPP) - BOSNIA AND HERZEGOVINA - PREPARATORY ASSISTANCE	09.2009	51,163	-1,935	53,550
105425 EXTENSION OF THE INSTITUTIONAL STRENGTHENING - PHASE III AND IV	01.2011	280,999	41,832	139,552
120367 CONVERSION OF THE PU FOAM MANUFACTURING SECTOR	06.2013	555,212	22	554,903
120368 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, ACTIVITIES IN THE REFRIGERATION SERVICING SECTOR INCLUDING POLICY ACTIONS)	03.2013	235,049	60,223	62,484

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120583 ENHANCING WATER QUALITY IN LAKE MODRAC BY ECO-REMEDIA- TION MEASURES	10.2012	309,867	87,634	199,346
140134 DEVELOPMENT OF A FULL-SCALE PROPOSAL ON INCREASED USE OF LOW-CARBON TECHNOLOGIES IN BOSNIA AND HERZEGOVINA (BIH)	02.2014	90,628	12,270	63,593
BRAZIL				
140107 IMPACT ASSESSMENT OF ISO 9001 QUALITY MANAGEMENT SYSTEM CERTIFICATION IN BRAZIL	03.2014	155,794	42,895	26,815
140147 PREPARATION OF INVESTMENT ACTIVITIES FOR THE PHASE-OUT OF HCFCs IN RAC MANUFACTURING SECTOR	07.2014	160,000	63,482	78,038
BURKINA FASO				
100046 PROMOTING ENERGY EFFICIENCY TECHNOLOGIES IN BEER BREWERY SECTOR IN BURKINA FASO	03.2014	488,160	58,323	423,995
105337 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	150,000	9,781	139,765
110027 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPs	11.2009	169,340	19,600	139,017
130254 COUNTRY PROGRAMME BURKINA FASO	06.2013	114,607	42,856	58,072
BURUNDI				
100318 REINFORCEMENT DES CAPACITÉS COMMERCIALES DU BURUNDI (RCCB)	02.2015	2,763,735	595,872	1,578,861
103134 ENERGY FOR PRODUCTIVE USES: A DEMONSTRATION PROJECT PROMOTING RENEWABLE ENERGY FOR INDUSTRIAL DEVELOPMENT	03.2010	176,991	-78	176,931
105410 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	80,000	2,354	65,611
130074 COUNTRY PROGRAMME FORMULATION FOR BURUNDI	12.2012	34,217	14,922	19,594
CABO VERDE				
100131, 101009, 109000 ENTREPRENEURSHIP CURRICULUM PROGRAMME IN GENERAL AND TECHNICAL SECONDARY EDUCATION OF CABO VERDE	01.2014	953,612	158,760	708,822
100332 PROMOTING MARKET-BASED DEVELOPMENT OF SMALL TO MEDIUM- SCALE RENEWABLE ENERGY SYSTEMS IN CABO VERDE	06.2012	1,815,426	85,992	1,374,485
102005 INVESTMENT PROMOTION IN CABO VERDE	11.2010	178,664	6,877	163,851
103002 GREENING OF 1 UN BUILDING IN CABO VERDE	03.2010	105,850	3,545	100,772
104007 CAPE VERDE ONE UN PROGRAMME: RESOURCE EFFICIENT AND CLEANER PRODUCTION PROGRAMME IN CABO VERDE	03.2011	321,187	-45	317,618

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120269 PROGRAMME MANAGEMENT FUNDS CABO VERDE	05.2014	155,506	804	144,722
130244 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	08.2013	170,000	28,436	134,582
140069 VALUE CHAIN STUDIES AND STRATEGY DEVELOPMENT FOR FIVE VALUE CHAINS IN CABO VERDE	05.2014	125,234	114,376	0
140227 CABO VERDE COUNTRY PROGRAMME FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (2014-2016)	01.2015	56,280	49,793	0
150125 AGRO VALUE CHAIN AND CLUSTER DEVELOPMENT OF THE CABO VERDE MARINE FISHERIES AND SEA CLUSTER INDUSTRY	12.2014	14,236	14,203	0
CAMBODIA				
100223 CLIMATE CHANGE RELATED TECHNOLOGY TRANSFER FOR CAMBODIA: USING AGRICULTURAL RESIDUE BIOMASS FOR SUSTAINABLE ENERGY SOLUTIONS	02.2014	1,690,000	350,447	195,188
103118 RURAL ENERGY FOR PRODUCTIVE USE AND INCOME GENERATION IN CAMBODIA	01.2010	737,804	-10,000	747,804
104034 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR	09.2011	1,240,000	82,482	1,167,843
120011 CREATING EMPLOYMENT OPPORTUNITIES AND ENSURING EFFECTIVE E-WASTE MANAGEMENT IN CAMBODIA	09.2011	1,150,442	338,668	811,255
120047 ACCESS TO ENERGY THROUGH SCALING-UP OF SOLAR TECHNOLOGIES AND ENHANCING QUALITY OF FABRICATORS OF BIOMASS GASIFIERS	02.2013	576,997	9,459	490,270
120118 REDUCTION OF GHG EMISSIONS THROUGH PROMOTION OF INVESTMENTS IN BIOGAS MINI-GRIDS	06.2012	1,500,499	54,256	0
120327 PA-PHASE - REDUCTION OF GHG EMISSIONS THROUGH PROMOTION OF INVESTMENTS IN BIOGAS MINI-GRIDS	05.2012	50,000	16,348	33,697
120398 CAMBODIA EXPORT DIVERSIFICATION AND EXPANSION PROGRAM (CEDEP) II	06.2012	747,664	283,819	50,794
120648 BETTER QUALITY AND SAFETY OF FISH AND FISHERY PRODUCTS FOR IMPROVING FISH TRADE DEVELOPMENT IN CAMBODIA	09.2013	318,462	7,326	281,038
150274 COUNTRY PROGRAMME FOR CAMBODIA	08.2015	24,390	15,387	0
CAMEROON				
102000 PROGRAMME PILOTE D'APPUI A LA MISE A NIVEAU, LA NORMALISATION ET LA QUALITE AU CAMEROUN	08.2009	2,622,416	-10	2,642,958
105339 CAMEROON HPMP FOAM SECTOR PLAN	08.2008	310,900	38,423	261,641

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105340 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I) (REFRIGERATION SERVICING SECTOR PLAN)	01.2011	753,553	165,008	513,797
110035 PROMOTING INVESTMENTS IN THE FIGHT AGAINST CLIMATE CHANGE AND ECOSYSTEMS PROTECTION THROUGH INTEGRATED RENEWABLE ENERGY AND BIOMASS SOLUTIONS FOR PRODUCTIVE USES AND INDUSTRIAL APPLICATIONS - PREPARATORY ASSISTANCE PHASE (PA/PPG)	09.2008	122,237	11,104	113,601
120335 PROMOTING INTEGRATED BIOMASS AND SMALL HYDRO SOLUTIONS FOR PRODUCTIVE USES IN CAMEROON	02.2013	2,000,000	200,971	5,940
120522 PROGRAMME D'APPUI A L'AMELIORATION DE LA COMPETITIVITE DE L'ECONOMIE CAMEROUNAISE (PACOM)	03.2013	1,999,709	520,027	884,723
140123 DESIGN OF A MASTER PLAN FOR A TECHNOLOGICAL AGRO- INDUSTRIAL PARK (AGRO-INDUSTRIAL TECHNOPOLE) TO IMPROVE FOOD PROCESSING VALUE ADDITION AND EMPLOYMENT IN CAMEROON	02.2014	612,091	3,050	0
140358 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR THE REPUBLIC OF CAMEROON	11.2014	48,780	43,948	0

CENTRAL AFRICAN REPUBLIC

120024 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN CENTRAL AFRICAN REPUBLIC	08.2010	190,000	21,882	147,375
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CHAD

100184 PROMOTING RENEWABLE ENERGY BASED MINI GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES	11.2014	2,438,211	491,794	1,913,298
105338 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2007	135,000	3,034	129,833
120617 PROMOTING ENERGY EFFICIENT COOK STOVES IN MICRO AND SMALL- SCALE FOOD PROCESSING INDUSTRIES	10.2012	665,000	358,122	8,598
130170 FEASIBILITY STUDY FOR SUPPORT TO SESAME, NATRON, AND DATE SUPPLY CHAINS AND QUALITY INFRASTRUCTURE DEVELOPMENT	03.2013	176,927	93,374	44,456
140066 COUNTRY PROGRAMME CHAD	07.2014	114,243	67,462	36,990
140101 PROJET DE RENFORCEMENT DES CAPACITÉS COMMERCIALES DE LA FILIÈRE GOMME ARABIQUE TCHADIENNE (PRCCFGAT) - PROJET DE LA CATÉGORIE 2 DU CADRE INTÉGRÉ RENFORCÉ	02.2014	233,645	17,772	0
140369 MINAMATA INITIAL ASSESSMENT IN CHAD	01.2015	200,000	66,888	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
150062 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	01.2015	180,000	142,282	0
CHILE				
100179 PROMOTING THE DEVELOPMENT OF BIOGAS ENERGY AMONGST SELECT SMALL- AND MEDIUM-SIZED AGRO-INDUSTRIES	05.2012	50,000	10,862	38,094
100181 PROMOTING THE DEVELOPMENT OF BIOGAS ENERGY AMONGST SELECT SMALL- AND MEDIUM-SIZED AGRO-INDUSTRIES	09.2013	1,715,151	680,353	3,413
105046 NATIONAL PHASE-OUT OF METHYL BROMIDE - TERMINAL PROJECT	03.2010	1,657,917	100,750	1,543,354
CHINA				
100154 ESTABLISHING TAIYUAN CITY CARBON EMISSION DATABASE AND RECOMMENDATIONS ON GREENHOUSE GAS (GHG) MITIGATION POLICIES	07.2013	7,357	216	7,141
100198 STRENGTHENING THE SOUTHERN CHINA INVESTMENT PROMOTION CENTRE FOR ESTABLISHMENT OF AN INVESTMENT PROMOTION OFFICE FOR SOUTHERN CHINA AND NEIGHBORING PROVINCES	05.2012	7,333	2,162	5,119
100282 PROMOTING ENERGY EFFICIENCY IN INDUSTRIAL HEAT SYSTEMS AND HIGH ENERGY-CONSUMING (HEC) EQUIPMENT	06.2012	75,000	-2,309	71,135
100283 PROMOTING ENERGY EFFICIENCY IN INDUSTRIAL HEAT SYSTEMS AND HIGH ENERGY-CONSUMING (HEC) EQUIPMENT	12.2011	3,766,670	22,042	0
100338 REDUCE MERCURY EMISSION AND PROMOTE SOUND CHEMICAL MANAGEMENT IN ZINC SMELTING OPERATIONS	06.2012	990,000	689	989,282
102055 ASSISTANCE TO SHANGHAI FOREIGN ECONOMIC RELATIONS AND TRADE COMMISSION/SHANGHAI FOREIGN INVESTMENT COMMISSION IN INWARD AND OUTWARD INVESTMENT PROMOTION (INVESTMENT PROMOTION CENTER)	07.2009	1,147,587	-2,663	1,135,489
104036 ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF MEDICAL WASTES IN CHINA	10.2011	11,650,000	526,389	10,803,200
104037 STRENGTHENING INSTITUTIONS, REGULATIONS AND ENFORCEMENT (SIRE) CAPACITIES FOR EFFECTIVE AND EFFICIENT IMPLEMENTATION OF THE NATIONAL IMPLEMENTATION PLAN (NIP) IN CHINA	04.2009	5,410,000	43,958	5,346,474
104039 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE PERSISTENT ORGANIC POLLUTANTS (POPs)-PESTICIDES AND OTHER POPs WASTE IN CHINA	11.2011	49,067	2,204	45,989
104147 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE POPs PESTICIDES AND OTHER POPs WASTES IN CHINA	12.2006	9,959,000	-2,076	9,635,504

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105053 SECTOR PLAN FOR THE PHASE-OUT OF METHYL BROMIDE PRODUCTION IN CHINA	06.2010	9,788,885	1,678,479	7,998,095
105058 SECTOR PLAN FOR PHASE OUT OF CFCs CONSUMPTION IN CHINA'S MDI SECTOR	06.2010	13,500,000	17	13,180,941
105061 DEMONSTRATION PROJECT FOR THE REPLACEMENT OF R-22 WITH PROPANE AT THE MEIZHI COMPRESSOR AND MIDEA SPLIT AIR- CONDITIONER FACTORIES IN CHINA	01.2005	5,901,507	34,865	5,865,884
105064 HCFC PHASE-OUT MANAGEMENT PLAN IN ROOM AIR-CONDITIONER SECTOR IN CHINA PHASE I	06.2011	75,000,000	7,218,860	48,934,084
105066 HCFC PHASE-OUT MANAGEMENT PLAN IN XPS SECTOR IN CHINA	09.2011	48,650,000	5,785,900	32,566,217
105310 REFRIGERATION SERVICING SECTOR CFC PHASE-OUT PLAN (FIRST TRANCHE)	12.2010	4,107,468	-1,604	4,109,072
106052 UNIDO-CHINA FOOD QUALITY, SAFETY AND TESTING TRAINING FACILITY	12.2011	39,341	-1,870	41,211
120045 ASSISTANCE TO ENTERPRISES IN FUJIAN PROVINCE TO MEET GREENER PRODUCT STANDARDS FOR MECHANICAL AND ELECTRICAL EQUIPMENT	09.2011	250,000	26,567	207,149
120061 POPs AND CHEMICAL POLLUTION SOLUTIONS THROUGH AREA-BASED- ECO-EFFECTIVE MANAGEMENT	09.2012	150,000	25,135	125,472
120387 DEVELOPMENT OF CORPORATE SOCIAL RESPONSIBILITY (CSR) IN CHINA'S CONSTRUCTION SECTOR	07.2012	400,000	102,872	48,904
120515 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	12.2012	2,127,885	212,789	1,915,097
120574 EU-CHINA ENVIRONMENTAL SUSTAINABILITY PROGRAMME: POLICY SUPPORT AND NETWORKING MECHANISM COMPONENT	10.2012	36,471	20,834	0
130022 GREEN INDUSTRY CONFERENCE IN 2013 IN CHINA	11.2012	326,365	-12,363	281,918
130062 UPGRADING OF EXISTING SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE (SPX) IN XI'AN, PHASE II	03.2014	169,119	36,222	74,968
130176 REVIEW AND UPDATE OF THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN THE PEOPLE'S REPUBLIC OF CHINA	03.2014	2,000,000	45,503	1,774,687
130202 VEHICLE TECHNOLOGIES IN CHINA	08.2013	309,734	151,470	0
130314 MINAMATA INITIAL ASSESSMENT PROJECT FOR CHINA	03.2014	1,000,000	714,209	0
140003 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II, EIGHTH TRANCHE)	05.2012	802,742	-1	802,742

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140142 DEMONSTRATION OF AGRO-INDUSTRY INNOVATION THROUGH SCIENCE AND TECHNOLOGY IN FUJIAN PROVINCE	03.2015	442,478	61,975	0
140196 UPGRADING OF CHINA SMALL HYDROPOWER (SHP) CAPACITY PROJECT	04.2014	200,000	166,667	0
140214 DEMONSTRATION OF MERCURY REDUCTION AND MINIMIZATION IN THE PRODUCTION OF VINYL CHLORIDE MONOMER IN CHINA	12.2014	300,000	200,397	0
140272 FOOD SAFETY SUPERVISION CAPACITY BUILDING FOR CHINA	06.2014	524,299	382,833	0
140386 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II) (ROOM AND AIR- CONDITIONER AND DOMESTIC HEAT PUMP SECTORS)	09.2014	300,000	215,426	0
140389 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II) (EXTRUDED POLYSTYRENE FOAM SECTOR)	01.2015	260,000	181,710	0
150157 INTEGRATED ADOPTION OF NEW ENERGY VEHICLES IN CHINA	12.2014	200,000	66,632	0
150375 CHINA-UNIDO COUNTRY PROGRAMME FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT TIME FRAME 2016-2020	03.2015	27,165	8,428	0
COLOMBIA				
102043 STRENGTHENING THE NATIONAL CAPACITIES OF MSMES AND TO PROMOTE RENEWABLE ENERGY PROJECTS	09.2009	162,259	-11	158,957
107021 UNIDO GLOBAL MERCURY PROJECT-2 (GMP-2), INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	04.2011	411,999	11,560	396,373
120354 COSMETIC SECTOR QUALITY PROGRAMME	11.2012	856,917	352,818	0
120360 DEVELOP A PROGRAMME TO SUPPORT THE AUTOMOTIVE SECTOR/SPARE PARTS AND SUPPLY CHAIN	02.2014	43,730	-136	43,415
120395 METROLOGY, CONFORMITY ASSESSMENT AND ENERGY EFFICIENCY PROGRAMME FOR COLOMBIA	10.2015	139,879	1,005	137,511
130060 MARCO PROGRAMÁTICO DE PAÍS (2013-2014) PRIORIDADES PARA LA COOPERACIÓN TÉCNICA DE LA ONUDI EN COLOMBIA	02.2013	311,361	33,589	106,763
140062 MINAMATA CONVENTION INITIAL ASSESSMENT OF THE REPUBLIC OF COLOMBIA	05.2014	200,000	116,601	0
140122 PROMOTION OF INDUSTRIAL ENERGY EFFICIENCY IN COLOMBIAN INDUSTRIES	02.2014	1,684,000	12,908	0
140127 PROMOTION OF INDUSTRIAL ENERGY EFFICIENCY IN COLOMBIAN INDUSTRIES	06.2014	25,000	18,977	6,365
140143 INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN IBAGUÉ	03.2014	151,310	142,807	0
150066 COLOMBIA: SUSTAINABLE AND INCLUSIVE INDUSTRIAL DEVELOPMENT THROUGH QUALITY AND PRODUCTIVITY ENHANCEMENT IN THE THREE (3) KEY INDUSTRIES SECTORS	12.2014	23,000	18,625	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
COMOROS				
101001 PROMOTION DES CONDITIONS ECONOMIQUES ET SOCIALES DES JEUNES ET FEMMES DE L'ILE DE MOHELI AU TRAVERS DE L'APPUI A L'AGRICULTURE	06.2012	47,431	-80	48,340
140104 MINAMATA CONVENTION INITIAL ASSESSMENT IN THE COMOROS	05.2014	200,000	97,339	40,000
CONGO				
107019 PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE DU CONGO	02.2013	1,363,136	1,663	1,374,869
130051 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs	08.2014	50,000	5,894	34,806
130095 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NIP UNDER THE STOKCHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	09.2013	170,000	21,638	133,164
140160 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs	04.2014	975,000	117,071	0
COSTA RICA				
120033 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	05.2008	196,911	55,215	137,304
120289 DEVELOPMENT OF EXPORT CONSORTIA IN COSTA RICA'S BRUNCA REGION IN AGRO-INDUSTRY AND TOURISM	01.2014	304,728	471	286,395
130266 DEVELOPMENT OF ENTREPRENEURIAL NETWORKS IN THE CULTURAL AND GASTRONOMIC SECTORS, IN PUERTO LIMON, COSTA RICA	01.2014	75,181	488	73,816
140082 CELAC MINISTERIAL CONFERENCE	02.2014	66,380	23,980	41,111
CÔTE D'IVOIRE				
100042 PROGRAMME D'APPUI À LA REMISE À NIVEAU DU SYSTÈME DE FORMATION PROFESSIONNELLE EN CÔTE D'IVOIRE (PAMNFP)	12.2011	19,979,050	3,821,862	4,041,539
100186 PROMOTING RENEWABLE ENERGY BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE	03.2014	911,211	126,297	714,125
100335 REDUCING RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN COTE D'IVOIRE	03.2014	191,300	1,556	64,716
101077 QUALIFYING TRAINING-INSERTION OF THE YOUTH IN CÔTE D'IVOIRE	10.2009	750,114	-4,732	765,122
101078 YOUTH TRAINING FOR POST-CONFLICT RECOVERY AND PEACEBUILDING	06.2008	3,396,040	-6,041	3,366,868
102002 AMÉLIORATION DE LA COMPÉTITIVITÉ DES ENTREPRISES IVOIRIENNES DES SECTEURS D'EXPORTATION NON TRADITIONNELS	06.2012	6,179,018	169,603	5,661,621

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120512				
HCFC PHASE OUT MANAGEMENT PLAN COTE D'IVOIRE (STAGE I)	05.2013	460,000	184,643	2,145
130109				
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	04.2014	200,000	32,669	159,205
130228				
CAPACITY BUILDING IN SPECIAL ECONOMIC ZONE DEVELOPMENT	09.2014	110,220	-1,504	95,464
130270				
PA INVESTMENT PROMOTION AND CAPACITY BUILDING PROGRAM FOR CÔTE D'IVOIRE	02.2014	219,921	12,035	191,455
140152				
STRENGTHENING PRODUCTIVITY AND VALUE ADDITION OF CASSAVA FOR POVERTY REDUCTION AND JOBS CREATION	04.2014	13,027	6,749	5,110
140301				
ORGANIZATION OF THE 2015 WSI COMPETITION IN ABIDJAN	08.2014	37,772	19,545	0
150083				
ABIDJAN INTEGRATED SUSTAINABLE URBAN PLANNING AND MANAGEMENT	10.2015	50,000	19,579	0
CROATIA				
105343				
HCFC PHASE-OUT MANAGEMENT PLAN (HPMP) - FIRST TRANCHE	01.2011	180,000	-438	180,005
120256				
CROATIA - HPMP (STAGE I, 2 nd , 3 rd AND 4 th TRANCHES)	10.2012	420,000	187,071	232,146
CUBA				
090051				
PILOT DEMONSTRATION OF BAMBOO PROCESSING INDUSTRY	02.2004	71,327	-157	73,160
103084				
GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED MODERN ENERGY SERVICES IN CUBA THE CASE OF ISLA DE LA JUVENTUD	04.2009	5,247,326	-27,282	5,128,889
130079				
BOOSTING EXPORTS THROUGH STRENGTHENING THE PRODUCTIVITY, EFFICIENCY AND QUALITY IN THE CUBAN SHRIMP FARMING VALUE CHAIN	12.2012	26,609	2,213	22,941
130080				
SUPPORT FOR FOOD SECURITY IN CUBA THROUGH THE DEVELOPMENT OF SELECTED AGRO INDUSTRIAL VALUE CHAINS	12.2012	26,758	462	16,425
150118				
CUBA COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT 2016 - 2020	05.2015	73,171	61,523	0
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA				
105344				
PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM SECTOR)	08.2011	50,000	9,641	40,359
105345				
PREPARATION OF HCFC PHASE-OUT INVESTMENT ACTIVITIES (COMMERCIAL REFRIGERATION SECTOR)	08.2006	30,000	10,416	19,378
105346				
PREPARATION FOR HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	09.2010	65,000	5,755	59,245

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140351 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, 1 st TRANCHE; POLYURETHANE FOAM SECTOR PLAN AND REFRIGERATION SERVICING)	03.2015	123,700	56,282	0
DEMOCRATIC REPUBLIC OF THE CONGO				
101116, 110043 BRINGING SUPPORT TO THE NATIONAL RECONSTRUCTION PROGRAMME OF DRC FOR LIVELIHOODS RECOVERY AND PEACE BUILDING	03.2009	2,257,956	1,071	2,256,885
101159 COUNTRY PROGRAMME OF COOPERATION FOR THE DEMOCRATIC REPUBLIC OF THE CONGO - PROGRAMME MANAGEMENT AND MONITORING	11.2010	47,303	-344	44,595
107027 PROGRAMMING EXERCISE FOR COUNTRY PROGRAMME IN THE DEMOCRATIC REPUBLIC OF THE CONGO - FORMULATION MISSION	01.2007	40,885	-66	41,818
120257 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	12.2012	199,870	-951	191,970
130194 TECHNICAL ASSISTANCE TO THE PROCESS OF IMPLEMENTING INDUSTRIAL PLATFORMS IN THE DIFFERENT POLES TARGETED BY THE PDPC IN THE PROVINCE OF BAS-CONGO	12.2013	1,194,835	459,484	275,709
DJIBOUTI				
140226 EMPOWERMENT OF THE POOR AND WOMEN IN FLOOD-PRONE COMMUNITIES TO BUILD RESILIENCE TO NATURAL DISASTERS THROUGH DIVERSIFIED LIVELIHOODS	12.2014	292,035	226,522	0
DOMINICAN REPUBLIC				
100285 STIMULATING INDUSTRIAL COMPETITIVENESS THROUGH BIOMASS- BASED, GRID-CONNECTED ELECTRICITY GENERATION	04.2012	86,312	5,962	81,265
100288 STIMULATING INDUSTRIAL COMPETITIVENESS THROUGH BIOMASS- BASED, GRID-CONNECTED ELECTRICITY GENERATION	10.2012	1,300,000	75,959	32,527
130188 ESTABLISHMENT OF A NATIONAL RECP NETWORK IN DOMINICAN REPUBLIC AND REGIONAL RECP DISSEMINATION IN THE CARIFORUM COUNTRIES	09.2013	378,064	115,624	55,709
ECUADOR				
103017 INDUSTRIAL ENERGY EFFICIENCY IN ECUADOR (IEEE)	07.2012	972,344	311,929	655,069
105428 PHASE OUT OF HCFC-141B IN THE PRODUCTION OF DOMESTIC REFRIGERATOR IN IN DURAMA	01.2010	1,331,440	34,984	1,296,365
105429 TECHNICAL ASSISTANCE TO ELIMINATE THE REMAINING CONSUMPTION OF METHYL BROMIDE TO BE IN COMPLIANCE WITH THE TOTAL PHASE-O	12.2010	317,263	97	317,233

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
106017 TRACEABILITY PROGRAMME FOR THE AGRO-INDUSTRIAL SECTOR - PREPARATORY ASSISTANCE	06.2011	63,550	1,531	49,462
120077 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	05.2012	205,000	150,760	3,873
120237 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	03.2015	287,000	33,870	252,102
120362 DEVELOPMENT OF TECHNICAL AND PRODUCTIVE CAPACITIES USING RENEWABLE ENERGIES WITHIN THE AMAZONIAN NAPO WILDLIFE CENTRE	06.2012	64,990	-124	66,952
130030 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME (NCP) IN ECUADOR	11.2012	167,576	49,029	91,097
150206 ECUADOR - DEMONSTRATION PROJECT FOR PREPARATION OF NATIONAL SURVEY ON ALTERNATIVES TO ODSs	05.2015	110,000	75,882	0
EGYPT				
100089 GREEN TRADE INITIATIVE	08.2013	2,323,634	942,261	518,574
100349 INDUSTRIAL ENERGY EFFICIENCY IN EGYPT	01.2012	4,020,215	489,835	1,393,353
101053 THE DAHSHUR WORLD HERITAGE SITE MOBILIZATION FOR CULTURAL HERITAGE FOR COMMUNITY DEVELOPMENT	06.2008	283,688	-1,947	285,635
102022 PRO-POOR HORTICULTURE VALUE CHAINS IN UPPER EGYPT	07.2015	2,043,111	-37,048	2,085,859
103008 CLIMATE CHANGE RISK MANAGEMENT IN EGYPT	02.2011	344,891	-11,812	356,706
103020 INDUSTRIAL ENERGY EFFICIENCY - PREPARATORY ASSISTANCE	08.2011	72,571	-5,676	76,090
104094 ESTABLISHMENT OF A NATIONAL CLEANER PRODUCTION CENTRE (NCPC) IN EGYPT	01.2011	738,363	-18,131	763,541
104095 SUPPORT TO THE EGYPTIAN CLEANER PRODUCTION CENTRE	06.2011	701,490	-325	714,039
105085 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIs)	09.2011	5,899,000	-5,488	5,839,957
105086 NATIONAL CFC PHASE-OUT PLAN FOR EGYPT (3 rd , 4 th AND 5 th TRANCHES)	09.2011	897,940	-11,072	897,668
105089, 150232 NATIONAL PHASE-OUT OF MB IN HORTICULTURE AND COMMODITIES FUMIGATION EXCEPT IN DATE USE - PHASE II	09.2011	2,217,474	101,647	1,897,223
105092 PHASE-OUT OF HCFC 141B FROM THE MANUFACTURE OF PU FOAM AT EL-ARABY CO. FOR ENGINEERING INDUSTRIES	04.2013	456,540	246	456,287
105094 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT MONDIAL FREEZERS COMPANY	06.2009	436,300	615	431,281

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105418 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2010	1,200,000	118,516	934,092
106053 UPGRADING THE MEDICINAL AND AROMATIC PLANTS VALUE CHAIN - ACCESS TO EXPORT MARKETS	12.2011	2,495,575	600,005	1,793,710
107029 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER	04.2010	218,210	-27,447	240,894
120073 UTILIZING SOLAR ENERGY FOR INDUSTRIAL PROCESS HEAT IN EGYPTIAN INDUSTRY	01.2012	6,500,000	2,387,970	0
120175 ENHANCING YOUTH EMPLOYABILITY AND LOCAL ECONOMIC DEVELOPMENT IN UPPER EGYPT	03.2013	663,717	244,216	422,167
120203, 140098 HUMAN SECURITY THROUGH INCLUSIVE SOCIO-ECONOMIC DEVELOPMENT IN UPPER EGYPT	04.2013	2,829,497	685,279	1,042,446
120320 PROMOTING LOW CARBON TECHNOLOGIES FOR COOLING AND HEATING APPLICATIONS	03.2013	80,000	220	79,826
120582 EXTENSION OF INSTITUTIONAL STRENGTHENING - PHASE IX AND PHASE X	03.2013	456,646	102,803	250,818
140402 PREPARATION FOR HPMP	07.2015	70,000	8,321	0
150142 UNIDO'S CONTRIBUTION TO THE IMPLEMENTATION OF EGYPT'S 2030 VISION: FASTER, SUSTAINABLE AND MORE INCLUSIVE GROWTH IN UPPER EGYPT	12.2014	24,390	18,595	0

EL SALVADOR

102178 VIVIENDA Y ASENTAMIENTOS URBANOS PRODUCTIVOS Y SOSTENIBLES EN SAN SALVADOR	12.2009	1,005,000	-5,290	978,299
104009 LIFE CYCLE ANALYSIS OF CHEMICAL SUBSTANCES	11.2008	205,947	1	205,945

EQUATORIAL GUINEA

105411 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2010	74,962	-1	74,962
120397 STRATEGIC PLAN FOR NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT FOR EQUATORIAL GUINEA	12.2012	48,748	24,868	14,509
130133 COUNTRY PROGRAMME FORMULATION FOR EQUATORIAL GUINEA	11.2013	23,179	14,431	2,883

ERITREA

100309 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	04.2013	170,000	117,319	0
101091 LIVELIHOODS RECOVERY AND MICRO-INDUSTRY SUPPORT PROJECT FOR COMMUNITIES AFFECTED BY NATURAL DISASTERS	02.2010	884,956	467,188	72,191

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105096 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR CFCs (SECOND TRANCHE)	12.2007	74,405	-79	74,473
120491 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	03.2014	40,000	8,381	19,311
150016 ERITREA COUNTRY PROGRAMME FRAMEWORK (2016 - 2020)	01.2015	23,769	16,285	0
ETHIOPIA				
100092 ESTABLISHING INDUSTRIAL PROCESSING AND MARKETING OF BELES-BASED FOOD PRODUCTS FOR INCREASED INCOME IN RURAL COMMUNITIES IN NORTHERN ETHIOPIA	08.2013	530,904	214,901	317,483
101054 EDIBLE OIL VALUE CHAIN ENHANCEMENT	06.2008	1,002,579	1,226	1,001,354
101072 TECHNICAL ASSISTANCE PROJECT FOR UPGRADING OF THE ETHIOPIAN LEATHER AND LEATHER PRODUCTS INDUSTRY	09.2008	4,106,394	267,374	3,823,536
105097 TECHNICAL ASSISTANCE TO ETHIOPIA TO AVOID FUTURE INTRODUCTION OF METHYL BROMIDE IN HORTICULTURE AND FLORICULTURE	03.2010	35,000	22,195	2,435
107157 ASSOCIATE EXPERT FOR ETHIOPIA - MS ELISA SABBION	05.2010	253,733	-4,258	239,953
120026 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN ETHIOPIA	12.2010	227,000	3,165	204,471
120211 A PRIVATE PUBLIC PARTNERSHIP PROJECT: TRAINING ACADEMY IN HEAVY DUTY EQUIPMENT AND COMMERCIAL VEHICLES IN ETHIOPIA	08.2013	1,514,102	471,144	722,494
120227 INVESTMENT PROMOTION ON ENVIRONMENTALLY SOUND MANAGEMENT OF ELECTRICAL AND ELECTRONIC WASTE IN EAST AFRICA WITH FOCUS ON ETHIOPIA	12.2012	1,015,337	289,413	710,640
130111 PA - SUPPORT TO DEVELOPMENT OF FISHERIES VALUE CHAINS IN AMHARA AND SNNP REGIONS, ETHIOPIA	07.2013	62,842	1,223	45,594
130144 IMPROVING THE SUSTAINABILITY AND INCLUSIVENESS OF THE ETHIOPIAN COFFEE VALUE CHAIN THROUGH PRIVATE AND PUBLIC PARTNERSHIP	11.2013	1,571,228	261,954	0
130164 PREPARATION OF FEASIBILITY STUDY AND BUSINESS PLAN FOR PILOTING INTEGRATED AGRO-FOOD PARKS (IAFP) IN ETHIOPIA	04.2013	530,091	235,289	225,352
130306 SLAUGHTERHOUSE WASTE MANAGEMENT: THE SUSTAINABLE AND PRODUCTIVE USE OF ANIMAL BY-PRODUCTS	07.2008	87,358	19,649	67,680
140092 PRODUCTIVE WORK FOR YOUTH AND WOMEN THROUGH MSMES PROMOTION IN ETHIOPIA	03.2014	635,156	230,634	17,714
140300 JUNIOR PROFESSIONAL OFFICER (JPO) IN ETHIOPIA FUNDED BY ITALY	10.2014	174,215	123,051	0
140330 ESTABLISHING MORINGA-BASED ECONOMIC DEVELOPMENT	11.2014	30,088	27,489	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
PROGRAM TO IMPROVE THE LIVELIHOOD OF RURAL WOMEN IN ETHIOPIA				
150037 PCP - PROGRAMME FOR COUNTRY PARTNERSHIP IN ETHIOPIA	01.2015	549,521	367,823	0
FIJI				
140403 DEVELOPMENT OF THE BAMBOO SECTOR IN THE FIJI ISLAND AND IN VANUATU	01.2015	25,000	24,441	0
GABON				
105347 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2010	130,000	10,317	77,686
130174 RENFORCEMENT DES CAPACITÉS EN PRODUCTION ET ANALYSE DE STATISTIQUES INDUSTRIELLES AU GABON	01.2014	68,500	1,963	60,759
140319 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR THE REPUBLIQUE OF GABON	08.2014	24,390	21,355	0
140370 NATIONAL ACTION PLAN ON MERCURY IN THE ARTISANAL AND SMALL-SCALE GOLD MINING SECTOR IN GABON	03.2015	500,000	83,269	0
GAMBIA (THE)				
101119 AGRO/FISHERIES VALUE CHAIN PROJECT FOR THE GAMBIA	06.2007	193,319	-3,160	183,815
102151 SEED MONEY FOR COUNTRY PROGRAMME GAMBIA: INVESTMENT PROMOTION	05.2009	66,331	-1	67,520
103023 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR PRODUCTIVE USES IN RURAL AREAS IN THE GAMBIA	06.2012	1,804,307	314,598	1,456,499
105412 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	50,000	-3,148	48,247
120623 IMPROVING ENERGY EFFICIENCY AND REDUCING ODS EMISSIONS IN THE INDUSTRIAL REFRIGERATION AND AIR CONDITIONING SECTOR	05.2012	548,767	160,957	186,106
130110 GREENING THE PRODUCTIVE SECTORS IN GAMBIA: PROMOTING THE USE AND INTEGRATION OF SMALL TO MEDIUM-SCALE RENEWABLE ENERGY SYSTEMS IN THE PRODUCTIVE SECTORS	06.2014	1,319,635	871,186	0
GHANA				
100317 IMPROVING SUSTAINABLE VALUE CHAINS FOR EXPORTS FROM GHANA	08.2012	3,007,965	815,889	999,632
100334 SUPPORTING GREEN INDUSTRIAL DEVELOPMENT IN GHANA: BIOGAS TECHNOLOGY AND BUSINESS FOR SUSTAINABLE GROWTH	07.2012	970,187	136,468	622,136
101095 ENHANCING HUMAN SECURITY THROUGH DEVELOPING LOCAL CAPACITY FOR HOLISTIC COMMUNITY-BASED CONFLICT PREVENTION IN NORTHERN GHANA	02.2009	133,000	2,604	125,531

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
106054 TRADE CAPACITY BUILDING FOR GHANA	04.2010	2,516,013	-73,417	2,589,430
120385 PREPARATORY ASSISTANCE FOR NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME - GHANA	01.2014	36,707	-1,589	35,870
130049 REINTEGRATING LIBERIAN REFUGEES IN GHANA THROUGH MULTI- SKILLS TRAINING FOR SUSTAINABLE LIVELIHOODS AND POVERTY ALLEVIATION	03.2013	1,327,434	-29,851	1,273,676
140085 MULTI-SKILLS TRAINING FOR SUSTAINABLE LIVELIHOODS AND POVERTY ALLEVIATION	02.2014	8,022	1,254	7,995
140187 STRATEGY BRIEFS FOR THE IMPLEMENTATION OF RECOMMENDATIONS FROM THE GHANA NATIONAL SYSTEM OF INNOVATION (GNSI) SURVEY PROJECT	07.2015	95,320	48,873	30,500
150013 GHANA COUNTRY PROGRAMME FRAMEWORK (2016 - 2020)	11.2014	24,390	21,285	0
GUATEMALA				
100117 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYL (PCB) - CONTAINING EQUIPMENT AND DDT WASTES AND UPGRADE OF TECHNICAL EXPERTISE IN GUATEMALA	07.2014	85,000	31,784	49,257
105102 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II)	11.2011	2,033,047	457,455	1,325,707
120009 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN GUATEMALA	01.2010	225,000	177,775	8,659
120438 STRENGTHENING OF NATIONAL METROLOGY LABORATORY (CENAME) OF GUATEMALA	05.2013	81,545	70,160	0
120580 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	08.2012	127,925	27,038	99,892
GUINEA				
100185 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI HYDRO POWER SYSTEMS	06.2012	2,204,663	486,511	202,960
101096 QUICK IMPACT PROGRAMME FOR REFUGEE ZONES: COMMUNITY BASED PRODUCTION CENTRES AND COMMUNITY REHABILITATION PROJECTS WITH SKILLS UPGRADING IN FOREST GUINEA	09.2010	1,280,676	-10,432	1,291,108
102006 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET À CERTAINS GROUPES DE JEUNES LES PLUS DÉSHÉRITÉS (MECANISME DE FINANCEMENT AND CENTRES D'INFORMATION ET DE COMMUNICATION)	03.2011	601,169	-1,364	579,126
104010 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET A CERTAINS GROUPES DE JEUNES LES PLUS DESHERITES (ASSAINISSEMENT)	11.2013	335,988	-12,207	328,536

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
107001 PROJET CONJOINT D'APPUI AU MOUVEMENT DE LA JEUNESSE ET A CERTAINS GROUPES DE JEUNES LES PLUS DESHERITES (CENTRAL MONITORING AND COORDINATION)	04.2009	45,000	-170	45,406
120081 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	180,000	20,404	151,909
120173 PROGRAMME NATIONAL D'EMPLOI SPÉCIFIQUE POUR LES JEUNES ET LES FEMMES DANS LE SECTEUR D'ASSAINISSEMENT DES DÉCHETS SOLIDES EN GUINÉE (PROJECT FOR ECONOMIC INTEGRATION AND SUPPORT OF YOUNG PEOPLE AND WOMEN AT RISK IN THE RECYCLING SECTOR IN GUINEA)	05.2013	2,008,531	300,677	1,673,124
120220 SUPPORTING JOB TRAINING FOR YOUTH IN GUINEA/ APPUI À LA FORMATION À L'EMPLOI DES JEUNES EN GUINÉE	11.2013	2,521,671	618,825	1,675,201
120361 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2014	160,000	4,876	153,819
140023 PROGRAMME DE COOPÉRATION TECHNIQUE ENTRE L'ONUDI ET LA RÉPUBLIQUE DE GUINÉE	01.2014	195,194	106,192	69,726
140328 APPUI AU PROGRAMME NATIONAL DE RÉINSERTION SOCIO-ÉCONOMIQUE DES JEUNES (FILLES ET GARÇONS) EX-ASSOCIÉS DE L'ARMÉE ET AUTRES JEUNESVULNÉRABLES (FILLES ET GARÇONS)	08.2014	467,290	327,212	0
GUINEA-BISSAU				
130007 PROMOTING INVESTMENTS IN SMALL TO MEDIUM SCALE RENEWABLE ENERGY TECHNOLOGIES IN THE ELECTRICITY SECTOR	01.2015	91,324	5,166	85,424
130012 PROMOTING INVESTMENTS IN SMALL TO MEDIUM SCALE RENEWABLE ENERGY TECHNOLOGIES IN THE ELECTRICITY SECTOR	12.2012	1,735,160	651,080	237,077
130168 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN GUINEA-BISSAU	02.2014	175,000	10,996	161,060
HAITI				
120577 PROGRAMME D'APPUI AU MINISTÈRE DU COMMERE ET DE L'INDUSTRIE: SOUTIEN AUX INFRASTRUCTURES DE LA QUALITÉ / RENFORCEMENT DU BUREAU HAÏTIEN DE NORMALISATION	10.2012	1,212,290	336,967	704,589
HONDURAS				
105112 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2012	220,000	23,560	188,466
120008 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN HONDURAS	03.2011	189,420	20,150	171,927
120216 HONDURAS - CP PA MISSION	05.2013	34,990	-431	37,732

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
HUNGARY				
130165 REGIONAL PROGRAMME FOR SOCIAL INCLUSION THROUGH GREEN ENTREPRENEURSHIP IN ALBANIA, CROATIA, FYR MACEDONIA, MOLDOVA, MONTENEGRO, HUNGARY, ROMANIA, SERBIA, SLOVAKIA, TURKEY AND UKRAINE PHASE I: THE CASE OF HUNGARY	04.2013	10,919	165	9,156
INDIA				
090061 RENEWABLE ENERGY BASED ECONOMIC DEVELOPMENT: PV/WIND/HYBRID BASED RURAL COMMUNITY DEVELOPMENT CENTRES IN REMOTE ISLANDS IN LACCADIVES	05.2005	107,202	-4,695	111,897
100115 PPG - DEVELOPMENT AND PROMOTION OF NON-POPs ALTERNATIVES TO DDT	03.2013	213,500	34,724	177,542
100245 SUPPORTING SMALL AND MEDIUM-SIZED MANUFACTURERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN INDIA: DEEPENING AND WIDENING THE SERVICES PROVIDED WITHIN THE FRAMEWORK OF THE UNIDO-ACMA-DHI PARTNERSHIP PROGRAMME	10.2011	616,200	252,203	153,862
100269 TECHNOLOGY UPGRADATION AND PRODUCTIVITY ENHANCEMENT OF THE FOUNDRY INDUSTRY IN COIMBATORE	07.2012	626,928	-71,606	698,534
101064 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT	12.2009	509,245	-36,852	459,321
101131 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT	08.2011	319,571	-595	320,166
101146 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT (UNIDO BALANCE CONTRIBUTION)	09.2010	204,948	-2,188	168,414
102045 NATIONAL PROGRAMME FOR TECHNOLOGY UPGRADATION OF BRASS AND BELL METAL INDUSTRY / ARTISAN ENTERPRISES IN KHAGRA AND OTHER AREAS IN WEST BENGAL AND NEIGHBOURING STATES (PHASE 1)	11.2009	119,068	-4,681	123,749
102046 PLASTICS MANUFACTURING INDUSTRY IN INDIA	08.2009	686,365	-16,678	703,959
102064 CLUSTER TWINNING COMPONENT: CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION	08.2011	874,968	12	889,023
102065 CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION	06.2011	1,281,016	-44,388	1,355,179
102066 CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION	05.2008	832,705	-25,623	877,345

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
102136 UPGRADATION OF MACHINE TOOLS INDUSTRY IN INDIA	12.2010	1,003,427	-14,593	1,018,020
103029 PROMOTING ENERGY EFFICIENCY AND RENEWABLE ENERGY IN SELECTED MICRO, SMALL AND MEDIUM ENTERPRISES (MSMEs) CLUSTERS IN INDIA	10.2011	7,269,674	178,416	5,839,349
103121 ECO CITY - ECO BUSINESS PARTNERSHIP PROGRAMME IN INDIA	06.2011	217,670	-475	218,144
104117 CLEANER TECHNOLOGY PROMOTION IN INDIA	03.2007	1,395,228	-590	1,395,818
104118 VOLUNTARY INITIATIVE TO PROMOTE GREENHOUSE GAS ACCOUNTING AND LOW-CARBON PRODUCTION IN SECTORS OF INDIAN INDUSTRY	07.2008	186,014	-257	186,271
104160 ENVIRONMENTALLY SOUND MANAGEMENT OF MEDICAL WASTES IN INDIA	05.2010	10,000,000	128,695	1,749,056
105115 CTC PHASE-OUT FOR THE CONSUMPTION AND PRODUCTION SECTORS: 2005 ANNUAL PROGRAMME	09.2011	3,669,115	469	3,669,114
107026 CONSOLIDATED PROJECT FOR SME DEVELOPMENT IN INDIA THROUGH ESTABLISHMENT OF MUTUAL CREDIT GUARANTEE SCHEMES, CLUSTER TWINNING AND FOREIGN INVESTMENT AND TECHNOLOGY PROMOTION	11.2010	487,983	106	497,137
107045 SUPPORT TO THE OPERATION OF THE UNIDO REGIONAL OFFICE IN INDIA IN A RESULT-BASED MANAGEMENT FRAMEWORK	02.2009	472,918	68	472,850
110040 PROMOTING BUSINESS MODELS FOR INCREASING PENETRATION AND SCALING UP OF SOLAR ENERGY IN INDIA (PPG)	08.2009	138,645	440	139,655
120095 ORGANIC WASTE STREAMS FOR INDUSTRIAL RENEWABLE ENERGY APPLICATIONS IN INDIA (MAIN PHASE)	03.2012	3,333,000	3,486	0
120182 PROMOTING ULTRA LOW-HEAD MICRO HYDROPOWER TECHNOLOGY TO INCREASE ACCESS TO RENEWABLE ENERGY FOR PRODUCTIVE USES IN RURAL INDIA	05.2013	1,235,996	236,998	866,487
120243 GREEN GROWTH POLICY FOR MANUFACTURING IN INDIA	04.2013	353,982	-7	2,814
120345 GEF UNIDO CLEANTECH PROGRAMME FOR SMES IN INDIA	09.2012	1,000,000	156,062	247,945
130149 PROMOTING BUSINESS MODELS FOR INCREASING PENETRATION AND SCALING UP OF SOLAR ENERGY	04.2013	4,866,244	2,183,092	49,736
140280 JOINT UN INITIATIVE FOR ECOSYSTEM-BASED LIVELIHOOD PROMOTION IN MIZORAM	06.2014	120,000	106,966	0
150058 DEVELOPMENT AND PROMOTION OF NON-POPs ALTERNATIVE TO DDT	06.2015	2,144,550	1,355	0
150312 SUSTAINABLE CITIES, INTEGRATED APPROACH PILOT IN INDIA	06.2015	29,000	6	0
INDONESIA				
100224 NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME INDONESIA	11.2012	3,535,302	350,813	187,331

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101097 REALIZING MINIMUM LIVING STANDARDS FOR DISADVANTAGED COMMUNITIES THROUGH PEACE BUILDING AND VILLAGE-BASED ECONOMIC DEVELOPMENT	12.2010	1,966,241	91	1,966,150
103031 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	02.2014	2,237,157	333,785	1,449,070
105118 HCF PHASE-OUT MANAGEMENT PLAN (STAGE I, PHASE II)	12.2010	777,395	36,628	732,768
107078 INDONESIA COUNTRY PROGRAMME 2009-2013: PROGRAMME MANAGEMENT AND COORDINATION	07.2008	209,491	35,932	174,902
120030 INTRODUCTION OF AN ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL SYSTEM OF PCB WASTES AND PCB-CONTAMINATED EQUIPMENT	08.2009	150,000	-8,786	160,682
120042 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN INDONESIA	08.2011	225,000	16,587	208,181
120110 INCREASING TRADE CAPACITIES OF SELECTED VALUE CHAINS WITHIN THE FISHERIES SECTOR IN INDONESIA	10.2012	2,195,876	575,788	335,584
130083 POST 2015 DEVELOPMENT AGENDA, INDONESIA NATIONAL CONSULTATIONS	07.2014	50,919	-2,525	49,164
130249 INTRODUCTION OF AN ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL SYSTEM FOR PCBs WASTES AND PCB-CONTAMINATED EQUIPMENT IN INDONESIA (PIF)	02.2014	5,853,867	627,904	102,980
140140 SEAWEED VALUE CHAIN DEVELOPMENT FOR IMPROVED LIVELIHOODS OF COASTAL COMMUNITIES	02.2014	24,390	21,180	0

IRAN (ISLAMIC REPUBLIC OF)

105122 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	04.2000	2,506,277	776,614	1,699,035
105123 HALON PHASE-OUT PROJECT (TRANSFER FROM FRANCE)	12.2003	397,500	76,517	296,504
120336 SUSTAINABLE LIVELIHOODS PROGRAMME: DEVELOPMENT OF PRO-POOR FOOTWEAR CLUSTERS AND VALUE CHAINS IN BORDER REGIONS OF THE ISLAMIC REPUBLICS OF IRAN AND AFGHANISTAN (PHASE I)	12.2014	736,237	210,452	511,445
120506 INDUSTRIAL ENERGY EFFICIENCY IN KEY SECTORS IN ISLAMIC REPUBLIC OF IRAN	05.2005	6,178,794	1,357,485	1,412,270
120595 SAFFRON INDUSTRY VALUE CHAIN DEVELOPMENT	10.2013	415,887	221,216	187,227
140137 BUSINESS DEVELOPMENT AND SUSTAINABLE JOB CREATION IN IRAN WITH SPECIAL EMPHASIS ON HIGH IMPACT SECTORS DEVELOPMENT (E.G. AGRO-INDUSTRIES AND RELATED)	11.2015	893,216	440,414	0
140168 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGEII)	05.2014	20,000	19,515	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
150200 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGEII) (RIGID POLYURETHANE FOAM SECTOR)	03.2015	75,000	27,506	0
IRAQ				
100209 STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE TO FACILITATE TRADE AND ENHANCE CONSUMER PROTECTION	07.2012	11,363,660	2,833,336	4,455,770
101015 REHABILITATION OF THE SPECIALIZED INSTITUTE FOR ENGINEERING INDUSTRIES	01.2012	3,930,379	-216,955	3,915,738
101074 DEVELOPMENT OF MICRO-INDUSTRIES FOR THE REINTEGRATION OF INTERNALLY DISPLACED PERSONS	07.2008	1,786,930	-7,535	1,836,954
101075 PROMOTION OF MICRO-INDUSTRIES FOR ACCELERATED AND SUSTAINABLE LIVELIHOOD RECOVERY - NINEWA GOVERNORATE OF IRAQ	06.2009	2,102,553	-3,507	2,105,170
101076 MICRO-INDUSTRIES FOR ACCELERATED AND SUSTAINABLE LIVELIHOOD RECOVERY - NINEWA GOVERNORATE OF IRAQ	01.2010	1,873,166	-36,981	1,903,901
101100 OPERATIONS AND INDUSTRIAL MAINTENANCE TRAINING ACADEMY PROJECT	09.2007	2,577,646	470,273	1,951,002
102008 PRIVATE SECTOR DEVELOPMENT PROGRAMME FOR IRAQ	12.2010	7,291,153	14,077	7,137,117
102067 INVESTMENT PROMOTION FOR IRAQ (IPI)	10.2008	4,898,119	761,141	3,844,544
102068 ENHANCING INVESTMENTS TO IRAQ THROUGH INDUSTRIAL ZONE DEVELOPMENT	10.2010	3,520,238	-120,573	3,626,020
104152 FOSTERING THE PRODUCTIVE AND SUSTAINABLE USE OF RESOURCES BY THE IRAQI INDUSTRIES THROUGH THE APPLICATION OF RECP METHODS AND PRACTICES - PREPARATORY ASSISTANCE	10.2009	162,584	-15,599	178,183
105125 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (ADDITIONAL FUNDING)	01.2007	61,712	-577	62,290
105127 REPLACEMENT OF REFRIGERANT CFC-12 WITH ISOBUTANE AND FOAM BLOWING AGENT CFC-11 WITH CYCLOPENTANE IN THE MANUFACTURE OF DOMESTIC REFRIGERATORS AND CHEST FREEZERS AT LIGHT INDUSTRIES COMPANY	08.2010	2,161,581	-12,848	2,174,429
105128 NATIONAL PHASE-OUT PLAN	06.2010	4,656,530	149,586	4,364,387
105130 TECHNICAL ASSISTANCE FOR ALTERNATIVES TO METHYL BROMIDE	12.2005	211,970	873	190,150
JAMAICA				
150254 BUILDDING CAPACITY TO SUPPORT INNOVATION IN THE MANUFACTURING SECTOR IN JAMAICA	07.2015	24,390	15,180	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
JORDAN				
105135, 105420 PHASE-OUT OF HCFC-22 AND HCFC-141B FROM THE MANUFACTURE OF UNITARY AIR-CONDITIONING EQUIPMENT AT PETRA ENGINEERING INDUSTRIES CO.	12.2008	2,385,717	155,911	2,204,895
120084 ENHANCING THE COMPLIANCE CAPACITY OF THE JORDANIAN ENTERPRISES WITH FOCUS ON PACKAGING AND LABELLING STANDARDS AS PER THE TBT/SPS REQUIREMENTS	05.2013	51,070	654	49,840
120373 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	01.2014	154,562	3,059	138,188
140011 PROMOTING SOCIAL COHESION AND HARMONY IN THE HOST COMMUNITIES OF THE SYRIAN REFUGEES IN MAFRAQ	11.2013	442,478	291,855	149,923
KENYA				
090064 PROGRAMME TO REVITALIZE KIRDI - PREPARATORY PHASE I	10.2008	80,378	-5,423	85,801
101101 CRAFTING A GREEN FUTURE - BAMBOO IN THE CURIO AND SOUVENIR INDUSTRY IN KENYA	03.2011	1,307,070	9	1,307,062
103000 CLIMATE CHANGE ADAPTATION BY USING RENEWABLE ENERGY POWER SYSTEMS FOR PRODUCTIVE USES IN KENYA	08.2010	1,452,997	-25,307	1,478,305
104099 DEMONSTRATION AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY FOR WATER TREATMENT	11.2008	112,948	1	113,950
105414 TECHNICAL ASSISTANCE FOR THE FINAL ELIMINATION OF METHYL-BROMIDE IN POST-HARVEST SECTOR IN KENYA	09.2011	287,700	-116	284,481
120040 PREPARATORY ASSISTANCE: DEVELOPING SOYBEAN-BASED INDUSTRIES	07.2011	36,824	-766	30,061
120276 KENYA NATIONAL SYSTEM OF INNOVATION (KNSI) SURVEY	02.2013	231,418	341	217,928
120331 UNIDO PART OF JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT IN KENYA	06.2012	97,380	10,568	89,874
120597 PA MODERNIZATION AND DIVERSIFICATION OF COCONUT-BASED INDUSTRIES FOR EMPLOYMENT CREATION AND POVERTY REDUCTION IN KENYA	12.2015	30,498	497	28,711
120629 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER ON AGRO-INDUSTRY-RELATED TCB	03.2015	284,398	8,501	215,559
130016 STANDARDS AND MARKET ACCESS PROGRAMME FOR KENYA'S ANIMAL AND PLANT-BASED PRODUCTS	07.2011	885,126	330,650	70,584
130032 ENHANCING OPPORTUNITIES FOR CLEAN LIGHTING INDUSTRY IN KENYA	11.2012	36,586	423	32,921

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130123 TRAINING AND CAPACITY BUILDING OF PARTNERS 2013 - KENYA	04.2014	73,473	5,549	71,616
130297 PA CENTRE OF EXCELLENCE FOR MAINTENANCE AND REPAIR OF AGRO- PROCESSING MACHINERY	08.2013	37,160	25,857	5,808
140007 SUSTAINABLE CONVERSION OF WASTE INTO CLEAN ENERGY FOR GHG EMISSION REDUCTION - KENYA	04.2013	100,000	29,620	63,177
150041 BUILDING INSTITUTIONAL CAPACITY TO PROMOTE INNOVATION IN THE MANUFACTURING SECTOR	01.2015	24,390	17,918	0
KUWAIT				
102172 STRENGTHENING EXPORT CAPACITIES OF MANUFACTURING SMEs IN KUWAIT	03.2009	754,863	75,866	627,471
120511 HCFC PHASE-OUT MANAGEMENT PLAN (HPMP) KUWAIT (STAGE I)	05.2014	6,886,832	2,983,418	293,571
KYRGYZSTAN				
120115 SUPPLY OF RELIABLE ENERGY TO RURAL FIRST AID STATIONS IN KYRGYZSTAN	04.2012	420,599	-3,946	419,948
120410 FEASIBILITY STUDY FOR THE ESTABLISHMENT OF A FRUIT AND VEGETABLE SUPPLY-CHAIN	11.2013	228,844	7,651	168,703
120464 IMPROVEMENT OF AGRICULTURAL PRODUCTION THROUGH STRENGTHENING OF AGRICULTURAL EXTENSION SERVICES, INCREASED TECHNICAL INPUTS AND PROMOTION OF DECENT AND SAFE JOBS IN RURAL AREAS	07.2012	78,210	-664	75,670
140116 PROMOTING COMMUNITY LEVEL JOB CREATION AND INCOME GENERATING ACTIVITIES THROUGH THE DEVELOPMENT OF COST- EFFECTIVE BUILDING MATERIALS PRODUCTION IN KYRGYZSTAN	04.2014	1,769,912	376,287	130,688
140216 STRENGTHENING STANDARDIZATION, QUALITY ASSURANCE, ACCREDITATION AND METROLOGY (SQAM) INFRASTRUCTURE IN KYRGYZSTAN	07.2014	27,586	49	1,847
150245 LINKING TOURISM INDUSTRY TO PRODUCTIVE ACTIVITIES IN KYRGYZSTAN	07.2015	23,507	15,238	0
LAO PEOPLE'S DEMOCRATIC REPUBLIC				
100116 PCB MANAGEMENT AND DISPOSAL AT THE ENERGY SECTOR	01.2013	58,000	-1	56,924
104086 ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN LAO PEOPLE'S DEMOCRATIC REPUBLIC	09.2008	511,418	-6,819	518,237
106045 ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN LAO PEOPLE'S DEMOCRATIC REPUBLIC	12.2011	508,437	1,286	507,151
120208 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL	07.2013	180,000	33,183	140,360

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN LAO PDR				
140016				
SUPPORTING THE ENHANCEMENT OF INDUSTRIAL STATISTICS IN LAO PDR	02.2014	312,000	171,262	0
140057				
REDUCING OF GREENHOUSE GAS (GHG) EMISSIONS IN THE INDUSTRIAL SECTOR THROUGH PELLETIZATION TECHNOLOGY IN LAO PDR	02.2014	1,268,539	3,079	0
140058				
REDUCING OF GREENHOUSE GAS (GHG) EMISSIONS IN THE INDUSTRIAL SECTOR THROUGH PELLETIZATION TECHNOLOGY IN LAO PDR	07.2014	10,000	4,802	4,666
140067				
PREPARATORY ASSISTANCE FOR ENHANCEMENT OF LAO'S INDUSTRIAL STATISTICS	04.2014	11,724	1,339	11,484
140157				
PCB MANAGEMENT AND DISPOSAL AT THE ENERGY SECTOR	04.2014	1,400,000	97,240	27,887
140273				
ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE II	05.2014	86,400	55,792	0
LEBANON				
100300				
SEED MONEY FOR THE COUNTRY PROGRAMME FRAMEWORK FOR LEBANON	04.2013	37,649	19,524	8,866
101081				
COMMUNITY EMPOWERMENT AND LIVELIHOODS ENHANCEMENT PROJECT	05.2005	1,789,002	-4,643	1,817,096
102069				
ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) PROGRAMME FOR LEBANON	08.2008	329,984	-13,317	350,806
106058				
INCREASE ACCESS TO EXPORT MARKETS FOR LEBANESE PRODUCTS AND IMPROVEMENT OF ITS QUALITY INFRASTRUCTURE TO INCREASE TBT/SPS COMPLIANCE (MACLE PROJECT)	06.2008	2,249,529	-653	2,250,182
120178				
PROVINCIAL PROCESSING COOPERATIVE UNIONS AND QUALITY SHIFT FOR A COMPETITIVE OLIVE OIL INDUSTRIAL SECTOR IN LEBANON	02.2013	35,539	120	35,503
120301				
COMMUNITY EMPOWERMENT AND LIVELIHOODS ENHANCEMENT PROJECT	10.2011	1,178,201	4,010	1,167,445
120557				
STRENGTHENING THE PERFORMANCE OF THE LEBANESE FOOD SECTOR	10.2014	39,155	2,986	35,201
140005				
SUPPORT FOR HOST COMMUNITIES IN LEBANON AFFECTED BY THE HIGH INFLUX OF SYRIAN REFUGEES	10.2013	530,974	444,121	54,341
140191				
SUPPORT FOR HOST COMMUNITIES IN LEBANON AFFECTED BY THE HIGH INFLUX OF SYRIAN REFUGEES	07.2014	941,751	613,249	0
LESOTHO				
120080				
ENABLING ACTIVITIES (EA) TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	06.2012	150,000	41,572	102,678

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130064 LESOTHO COUNTRY PROGRAMMING MISSION FOR COUNTRY PROGRAMME DEVELOPMENT	03.2014	22,563	884	22,449
140038 LESOTHO COUNTRY PROGRAMME FRAMEWORK (2014 - 2017)	11.2013	190,381	26,473	62,265
LIBERIA				
100330 INSTALLATION OF MULTI-PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION)	06.2012	1,797,930	51,844	1,637,979
103122 REHABILITATION OF TRAINING CENTRES IN VULNERABLE COMMUNITIES IN LIBERIA (ENERGY COMPONENT)	06.2011	391,668	-123	391,792
110031 PROMOTING PEACE-BUILDING OPPORTUNITIES THROUGH MULTI- SKILLS TRAINING	07.2008	618,718	-538	619,200
120079 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	02.2014	160,000	1,747	150,416
120434 PROMOTING YOUTH EMPLOYMENT IN THE MINING, CONSTRUCTION AND AGRICULTURE SECTOR	10.2014	1,260,673	26,787	1,226,552
120459 REINTEGRATION FOR LIBERIAN RETURNEES THROUGH SKILLS TRAINING AND JOB CREATION	10.2012	1,327,434	1,703	1,323,470
130100 STRENGTHENING SANITARY AND PHYTOSANITARY (SPS) MEASURES IN LIBERIA - PREPARATORY ASSISTANCE	06.2013	31,640	172	7,916
140223 ENTREPRENEURSHIP AND SKILLS TRAINING FOR IVORIAN REFUGEES AND HOST COMMUNITIES TO STRENGTHEN RESILIENCE AND IMPROVE LIVELIHOODS IN GRAND GEDEH COUNTRY, LIBERIA	03.2015	1,238,938	579,399	0
LIBYA				
105143 NATIONAL CFC PHASE-OUT PLAN (2ND TRANCHE)	09.2010	993,262	-11,337	996,386
105145 PHASE-OUT OF METHYL BROMIDE IN HORTICULTURE: TOMATOES, CUCUMBERS, PEPPERS AND OTHERS	12.2012	1,243,000	0	1,207,508
105147 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN	09.2011	1,867,950	17,831	118,121
105150 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT)	12.2006	60,000	2,026	31,434
105353 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II AND III)	08.2008	340,163	70,010	187,621
106080 INDUSTRIAL RESEARCH CENTER-LABORATORY ACCREDITATION PROGRAMME	09.2006	943,340	6,593	936,748
MADAGASCAR				
105354 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	08.2009	140,000	-503	126,625

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120094 INCREASED ENERGY ACCESS FOR PRODUCTIVE USE THROUGH SMALL HYDROPOWER DEVELOPMENT IN RURAL AREAS MADAGASCAR (MAIN PHASE)	12.2012	2,855,000	24,518	0
120300 INCREASED ENERGY ACCESS FOR PRODUCTIVE USE THROUGH SMALL HYDROPOWER DEVELOPMENT IN RURAL AREAS IN MADAGASCAR (PROJECT PREPARATION GRANT - PPG)	11.2012	85,000	12,642	69,673
120588 SUPPORT TO THE SEMI-INDUSTRIAL PROCESSING OF SUGAR CANE - APPUI À LA TRANSFORMATION SEMI-INDUSTRIELLE DE LA CANNE À SUCRE À MADAGASCAR	04.2013	1,317,969	306,689	162,163
140044 DÉVELOPPEMENT D'UNE FILIÈRE ARTISANALE DANS LE SUD DE MADAGASCAR	04.2014	239,431	15,307	204,140
150167 L'AMÉLIORATION DE LA QUALITÉ ET LA COMPÉTITIVITÉ DE PRODUITS DANS LES FILIÈRES D'EXPORTATION DE GIROFLE ET BAIES ROSES À MADAGASCAR	02.2015	24,390	21,356	0
MALAWI				
101023 EMPOWERING POOR RURAL COMMUNITIES WITH LABOUR-SAVING TECHNOLOGIES FOR INCREASED LABOUR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION, SATECH	10.2011	769,135	-5,883	770,647
106075 MALAWI: MARKET ACCESS AND TRADE CAPACITY BUILDING SUPPORT FOR AGRO-INDUSTRIAL PRODUCTS AND THE DEVELOPMENT OF A ROBUST STANDARDIZATION, QUALITY ASSURANCE, ACCREDITATION AND METROLOGY (SQAM) INFRASTRUCTURE	05.2010	3,196,366	1,594,388	906,775
130161 SUPPORT ON VALUE ADDITION AND QUALITY IMPROVEMENT IN MALAWI FISHERIES VALUE CHAIN	05.2013	25,698	-4,570	26,593
MALAYSIA				
103042 INDUSTRIAL ENERGY EFFICIENCY FOR MALAYSIAN MANUFACTURING SECTOR (IEEMMS)	12.2009	4,354,444	920,329	3,003,797
120067 SUSTAINABLE SUPPLIER DEVELOPMENT PROGRAMME (SSDP): A PUBLIC-PRIVATE PARTNERSHIP TO INCREASE SAFE AND SUSTAINABLE SOURCING AND BUSINESS LINKAGES BETWEEN SUPPLIERS IN MALAYSIA AND JAPANESE RETAILERS	04.2012	435,916	11,151	424,895
120096 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN MALAYSIA	02.2012	990,000	207,486	426,868
120264 GHG EMISSIONS REDUCTIONS IN TARGETED INDUSTRIAL SUB-SECTORS THROUGH EE AND APPLICATION OF SOLAR THERMAL SYSTEMS IN MALAYSIA	07.2012	2,770,554	218,970	39,719
120305 GHG EMISSIONS REDUCTIONS IN TARGETED INDUSTRIAL SUB-SECTORS THROUGH EE AND APPLICATION OF SOLAR THERMAL SYSTEMS IN MALAYSIA	11.2012	75,000	-23	74,501

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120308 ENERGY EFFICIENCY AND LOW-CARBON TRANSPORT IN MALAYSIA	05.2012	50,000	19,913	30,024
120309 ENERGY EFFICIENCY AND LOW-CARBON TRANSPORT IN MALAYSIA	09.2013	2,000,000	8	0
MALDIVES				
120416 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	09.2013	430,000	6,713	251,348
MALI				
101021 SHEA BUTTER AND FOOD PROCESSING IN MALI	04.2012	1,106,858	-3,449	1,110,307
104142 REDUCING RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN MALI	06.2009	220,000	1,583	148,406
130234 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN THE REPUBLIC OF MALI	07.2013	225,000	19,960	191,014
140105 UPGRADING THE LIVELIHOOD CONDITIONS OF THE VULNERABLE POPULATION IN MALI THROUGH HANDICRAFT SECTOR DEVELOPMENT	04.2014	27,586	-963	22,224
140284 SUPPORTING THE RESILIENCE CAPACITY OF YOUTH AND WOMEN IN GAO AND TIMBUKTU REGIONS AFTER ARMED CONFLICT	06.2015	971,500	288,301	0
MAURITANIA				
150022 COUNTRY PROGRAMMING FRAMEWORK FOR AN INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR THE ISLAMIC REPUBLIC OF MAURITANIA	01.2015	31,707	27,927	0
MAURITIUS				
130223 DEVELOPMENT OF LEMON VALUE CHAIN IN RODRIGUES	08.2013	10,836	-1,888	11,704
MEXICO				
100034 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN MEXICO	12.2011	414,408	-69,384	239,805
101065 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN HUATUSCO-VERACRUZ, MEXICO	04.2009	899,007	-9,390	530,018
104047 INTEGRATED ASSESSMENT AND MANAGEMENT OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	09.2009	4,641,209	29,595	4,611,676
105162 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2008	1,948,305	262,777	1,007,048
105166 HPMP UMBRELLA PROJECT FOR CONVERSION FROM HCFC 141 B TO CYCLOENTANE INSULATION FOAM BLOWING TECHNOLOGY AT THREE	01.2009	2,195,620	1,098,086	1,033,270

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
REFRIGERATION APPLIANCES MANUFACTURING ENTERPRISES IN MEXICO				
105170, 120251, 140009				
NATIONAL METHYL BROMIDE PHASE-OUT PLAN	01.2011	6,221,771	63,521	6,154,356
105175				
EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE X)	01.2010	244,394	-2,648	247,043
105176				
PHASE-OUT OF HCFC-22 AND HCFC-141B IN AEROSOL MANUFACTURING AT SILIMEX	04.2011	521,237	343	520,894
105178				
DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN MEXICO	06.2008	927,915	245,862	576,856
105356				
NATIONAL CFC PHASE-OUT PLAN: 2ND TRANCHE	09.2011	4,277,938	-14	4,277,938
120185				
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN MEXICO	12.2012	225,000	14,050	173,447
120631				
EXTENSION OF INSTITUTIONAL STRENGTHENING IN MEXICO TO IMPLEMENT MONTREAL PROTOCOL - PHASE IX AND XII	10.2013	494,000	143,852	120,837
130025				
COUNTRY EVALUATION MEXICO	10.2013	66,638	-2	58,717
140156				
HCFC PHASE OUT MANAGEMENT PLAN STAGE II	02.2015	2,902,603	732,949	39,834
MONGOLIA				
100311				
ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	160,645	-3,384	164,029
101198				
PREPARATION OF AN OPPORTUNITY STUDY FOR THE ESTABLISHMENT OF A MEAT CANNING PLANT AT ALTANBULAG FREE TRADE ZONE	07.2008	159,759	36	160,795
104049				
CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBs MANAGEMENT AND DISPOSAL	08.2009	2,762,150	6,034	2,506,234
104050				
CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBs MANAGEMENT AND DISPOSAL	05.2009	21,070	121	13,708
106059				
TRADE CAPACITY-BUILDING ON CONFORMITY ASSESSMENT FOR EXPORT MARKET ACCESS	12.2009	430,722	-2,487	427,454
120097				
REDUCING THE IMPACTS OF MERCURY ON HUMAN HEALTH AND THE ENVIRONMENT BY PROMOTING SOUND CHEMICAL MANAGEMENT IN MONGOLIA	03.2013	600,000	380,310	145,602
120460				
PA FOR ENTREPRENEURSHIP CURRICULUM DEVELOPMENT FOR TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) SECTOR IN MONGOLIA	07.2012	31,830	-11,355	40,004
140197				
SUPPORT TO EMPLOYMENT CREATION IN MONGOLIA (SECIM)	05.2014	25,517	271	21,693

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
MONTENEGRO				
104102 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME IN MONTENEGRO	07.2012	201,960	-583	202,620
105180 TERMINAL PHASE-OUT PLAN FOR CFCs (FIRST AND SECOND TRANCHE)	06.2011	269,900	44	269,856
105358 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2010	353,500	43,627	208,204
105359 INSTITUTIONAL STRENGTHENING PROJECT (PHASE II)	05.2011	60,000	-994	59,339
130094 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE TREATMENT OF BIOLOGICAL SLUDGE FROM MOJKOVACS MUNICIPAL WASTE WATER TREATMENT PLANT	02.2013	255,643	53,818	176,440
130208 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE TREATMENT OF BIOLOGICAL SLUDGE FROM MOJKOVACS MUNICIPAL WASTE WATER TREATMENT PLANT STC SUBMISSION	04.2013	8,086	198	8,049
130236 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE CLEAN-UP OF PORT MILENA CHANNEL	04.2014	131,193	11,907	100,655
130256 PA FOR TEST PORT MILENA	01.2014	8,107	-1	7,838
130269 ENHANCING THE COMPETITIVENESS OF LOCAL SMEs IN MONTENEGRO THROUGH CLUSTER DEVELOPMENT	02.2014	644,653	137,908	384,505
MOROCCO				
090055 ESTABLISHMENT OF THE MOROCCAN NATIONAL CLEANER PRODUCTION CENTRE, PHASE II	12.2005	586,164	-3,746	590,186
101055 LE PATRIMOINE CULTUREL ET LES INDUSTRIES CREATIVES COMME VECTEURS DE DEVELOPPEMENT AU MAROC	06.2008	558,197	0	528,663
101058 PARTICIPATORY CONTROL OF DESERTIFICATION AND POVERTY REDUCTION IN THE ARID AND SEMI-ARID HIGH PLATEAU ECOSYSTEMS OF EAST	05.2008	5,998,422	661,617	5,324,550
102112 RENFORCEMENT DES CAPACITES NATIONALES DANS LA PROMOTION ET ACCOMPAGNEMENT DE CONSORTIUMS D'EXPORTATION	03.2011	603,294	-54	618,863
104051 SAFE PCB MANAGEMENT PROGRAMME IN MOROCCO, PILLAR II - ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCB- CONTAMINATED TRANSFORMERS IN MOROCCO	05.2010	2,440,422	81,021	2,171,426
105189 PHASE-OUT OF METHYL BROMIDE USED AS A SOIL FUMIGANT IN THE PRODUCTION OF GREEN BEANS AND CUCURBITS	12.2009	747,594	-755	746,793
105192 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF PU FOAM	05.2011	951,740	-4,794	949,041
105421 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2011	300,000	2,279	34,380

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120625 PROJET D'ACCÈS AUX MARCHÉS DES PRODUITS AGROALIMENTAIRES ET DE TERROIR - (PAMPAT) - MAROC	03.2013	2,280,549	453,897	602,199
130066 ASSISTANCE TECHNIQUE À LA VALORISATION DES PRODUITS DU TERROIR DANS LA RÉGION DE L'ORIENTAL PHASE II	10.2013	112,867	58,427	7,073
140090 INCLUSIVE DEVELOPEMENT OF THE FISHERIES SECTOR IN MOROCCO	07.2014	26,276	1,386	14,641
140139 TRAINING ACADEMY FOR HEAVY DUTY INDUSTRY EQUIPMENT AND COMMERCIAL VEHICLES (HDIECV)	06.2014	782,280	584,644	0
140303 PROJET AZIR ORIENTAL: APPUI À L'AMÉLIORATION DE LA COMPÉTITIVITÉ DE LA CHAÎNE DE VALEUR DU ROMARIN DANS L'ORIENTAL	12.2012	385,368	56,550	0
140381 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (FOAM SECTOR)	03.2015	100,000	2,951	0
140383 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II) (REFRIGERATION SECTOR)	04.2015	70,000	2,951	0

MOZAMBIQUE

100082 PRIVATE SECTOR AND QUALITY PROMOTION PROGRAMME FOR MOZAMBIQUE - COMPETIR COM QUALIDADE	08.2011	6,236,454	1,161,459	2,960,595
100126 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN MOZAMBIQUE	08.2013	180,000	11,930	147,186
101024 ONE UN PROGRAMME FOR MOZAMBIQUE (WOMEN EMPOWERMENT JOINT PROGRAMME) - PROCESSING OF SELECTED AGRICULTURAL PRODUCE FOR EMPLOYMENT CREATION AND INCOME GENERATION WITH A SPECIAL FOCUS ON WOMEN	03.2012	1,207,233	-17,897	1,145,767
101105 ENTREPRENEURSHIP DEVELOPMENT FOR THE YOUTH	04.2009	2,489,051	-1,796	2,484,228
101135 PROMOTION OF ECONOMIC ACTIVITIES IN ILHA DE MOZAMBIQUE AND MOSSURIL DISTRICTS	03.2011	946,230	-4,748	949,612
102012 PROMOTION OF YOUTH EMPLOYMENT IN MOZAMBIQUE	10.2011	1,087,038	1,159	1,086,073
103009 JOINT PROGRAMME ON ENVIRONMENTAL MAINSTREAMING AND ADAPTATION TO CLIMATE CHANGE IN MOZAMBIQUE	04.2010	1,022,551	-151	1,015,815
104104 MAINSTREAMING RESOURCE EFFICIENCY AND CLEANER PRODUCTION (RECP) IN MOZAMBIQUE'S ACCOMODATION SECTOR AND ITS SUPPLY CHAIN	03.2014	576,742	78,739	487,256
105193 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF CONTROLLED USES OF METHYL BROMIDE (SOIL FUMIGATION)	04.2005	40,000	30,222	8,768
120590 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2013	75,000	-279	7,897
140103 NAP IN MOZAMBIQUE	02.2014	500,000	4,571	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140114 MOZAMBIQUE COUNTRY PROGRAMMING FRAMEWORK (2014 - 2018)	07.2014	195,093	89,320	82,036
140405 SUPPORT TO MOZAMBIQUE'S SMEs IN INVESTMENT PROMOTION	01.2015	424,286	15,869	0
150034 MORE AND BETTER JOBS IN CABO DELGADO PROVINCE AND NAMPULA PROVINCE HARNESSING THE OPPORTUNITIES OF THE NEW ECONOMY IN MOZAMBIQUE	11.2014	163,551	60,957	0
150263 TOWARDS SUSTAINABLE ENERGY FOR ALL: PROMOTING MARKET-BASED DISSEMINATION OF INTEGRATED RENEWABLE ENERGY SYSTEMS FOR PRODUCTIVE ACTIVITIES IN RURAL AREAS	05.2015	82,192	43,339	0
MYANMAR				
120027 MYANMAR: STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE (NQI) FOR TRADE	05.2011	1,683,448	471,125	449,121
120279 PROMOTION OF SUSTAINABLE PRODUCTION AND TRADE THROUGH GREENING THE TEXTILE PRODUCTS SUPPLY CHAIN IN MYANMAR AND THAILAND	04.2013	38,433	-6,962	45,362
120402 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN MYANMAR	01.2014	500,000	486	270,893
120523 FOSTERING PRO-POOR AND INCLUSIVE MSME DEVELOPMENT IN MYANMAR (PREPARATORY AND PILOT PHASE)	02.2013	1,211,492	523,452	371,257
130042 IMPROVEMENT OF INDUSTRIAL ENERGY EFFICIENCY IN MYANMAR	12.2012	2,730,000	148,614	0
130043 IMPROVEMENT OF INDUSTRIAL ENERGY EFFICIENCY IN MYANMAR	12.2013	100,000	22,924	70,583
130248 PILOT NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION PROGRAMME FOR MYANMAR	07.2013	187,893	6,461	0
130321 ESTABLISHING BAMBOO SKILLS DEVELOPMENT FACILITY AND TECHNOLOGY DEMONSTRATION CENTRE FOR DEVELOPMENT OF SMALL-SCALE BAMBOO	10.2015	27,447	585	24,742
140035 PROMOTION OF WASTE TO ENERGY TECHNOLOGIES IN THE RICE MILLING SECTOR IN MYANMAR FOR ACCESS TO ENERGY FOR PRODUCTIVE ACTIVITIES	09.2014	23,869	809	5,968
140175 UNIDO-MYANMAR COUNTRY PROGRAMME OF TECHNICAL COOPERATION 2015-2020	03.2014	29,120	7,439	18,177
140335 SUPPORT TO THE GOVERNMENT OF MYANMAR IN THE PREPARATION OF ITS INDUSTRIAL STRATEGY AND POLICY	08.2014	626,483	33,870	0
NAMIBIA				
100204, 106028 TRADE CAPACITY-BUILDING FOR EXPORTS IN NAMIBIA	07.2008	1,423,117	308,659	732,751

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140145 YOUTH ENTREPRENEURSHIP DEVELOPMENT IN NAMIBIA: ENTREPRENEURSHIP CURRICULA IN UPPER-SECONDARY SCHOOLS	03.2014	75,357	21,542	40,191
140264 COUNTRY PROGRAMME TO SUPPORT INDUSTRIALIZATION IN NAMIBIA (2016 - 2019)	06.2014	30,488	26,838	0
NEPAL				
100314 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	04.2014	180,000	33,823	131,794
104052 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCBs	06.2008	910,086	75,869	820,322
130204 PREPARATORY ASSISTANCE PHASE (PA) - YOUTH ENTREPRENEURSHIP DEVELOPMENT THROUGH ENTREPRENEURSHIP EDUCATION FOR SENIOR SECONDARY SCHOOLS IN NEPAL	07.2013	26,472	4,030	21,671
NICARAGUA				
102028 DESARROLLO DE CAPACIDADES NACIONALES PARA MEJORAR LAS OPORTUNIDADES DE EMPLEO Y AUTOEMPLEO DE LAS PERSONAS JOVENES EN NICARAGUA	08.2009	370,288	-3,639	373,927
106061 FORTALECIMIENTO DEL SISTEMA NACIONAL DE LA CALIDAD	12.2010	823,009	5,234	811,833
120021 IMPROVEMENT OF ORGANIZATIONAL AND PRODUCTIVE CAPACITIES AMONG COCOA PRODUCERS IN THE MINING TRIANGLE IN NICARAGUA	01.2007	766,106	220,124	183,663
120233 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	03.2015	144,389	5,989	88,073
120328 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN NICARAGUA	06.2012	185,000	7,741	161,942
150205 NICARAGUA - DEMONSTRATION PROJECT FOR PREPARATION OF NATIONAL SURVEY ON ALTERNATIVES TO ODSs	07.2015	70,000	40,223	0
NIGER				
120297 ENHANCING FOOD SECURITY AND INCOME GENERATION THROUGH SUSTAINABLE REVITALIZATION OF THE MEAT AND COWPEA VALUE CHAINS IN NIGER	03.2013	405,770	171,271	0
120508 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	08.2012	205,000	-65	86,891
130169 ENABLING ACTIVITIES (EA) TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	06.2014	190,000	21,431	153,260
140027 COUNTRY PROGRAMME NIGER	12.2014	175,955	72,348	95,571

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
NIGERIA				
090011 EMPOWERMENT OF RETURNEES AND OTHER COMMUNITIES IN SARDAUNA LOCAL GOVERNMENT OF TARABA STATE, NIGERIA	12.2006	195,547	-1,359	196,906
090034 COUNTRY PROGRAMME NIGERIA 2009-2012; COMPONENT C1.4- INDUSTRIAL ENERGY EFFICIENCY	05.2009	165,489	850	161,877
100260 MINI-GRID BASED ON RENEWABLE ENERGY (BIOMASS) SOURCES TO AUGMENT RURAL ELECTRIFICATION - NIGERIA	02.2012	2,648,439	1,194,167	712,770
101066 THE COUNTRY SERVICE FRAMEWORK OF NIGERIA (PHASE II): NIGERIAN TEXTILE CLUSTER DEVELOPMENT	03.2010	452,846	23,368	374,724
101170 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CLIMATE CHANGE ADAPTATION IN AFRICA - AGRICULTURAL ENGINEERING SUB-COMPONENT	05.2008	454,545	-295	410,284
102051 SPX NIGERIA - ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE IN NIGERIA	03.2010	139,713	-797	141,028
102052 INDUSTRIAL INFORMATION SYSTEM AND COMPUTER REFURBISHMENT	01.2010	280,000	16,040	248,698
103001 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROCHES TO CC ADAPTATION IN AFRICA	12.2007	909,901	-69	1,155,679
103100 TECHNICAL ASSISTANCE IN FABRICATION OF MICRO HYDRO TURBINES IN NIGERIA	06.2011	110,620	-338	111,135
103123 OPERATIONALIZATION OF THE UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN AFRICA, ABUJA, NIGERIA - PHASE 2	10.2010	300,188	-84	299,155
103138 TECHNICAL ASSISTANCE IN PROMOTING LOCALLY AVAILABLE RENEWABLE ENERGY RESOURCES FOR PRODUCTIVE USERS	09.2005	223,163	38,541	184,603
105200 TERMINAL ODS PHASE-OUT UMBRELLA PROJECT IN THE SOLVENT SECTOR (FOURTH TRANCHE)	08.2011	303,200	-8,910	297,723
105363 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10.2008	550,000	9,778	537,330
107023, 107024 CSF NIGERIA, PHASE II (CENTRAL BUDGET)	04.2011	1,904,267	-8,897	1,870,086
120043 YOUTH EMPLOYMENT AND ENTREPRENEURSHIP FORUM - JOB FAIR	10.2011	164,685	-627	160,756
120119 SCALING UP OF SMALL HYDRO POWER (SHP) FOR AUGMENTING RURAL ELECTRICITY ACCESS - NIGERIA	08.2013	2,689,680	44,686	0
120334 SCALING UP SMALL HYDRO POWER (SHP) IN NIGERIA	03.2013	50,000	2,878	47,016
120374 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	01.2015	225,000	5,398	209,866

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120492 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, SECOND AND THIRD TRANCHE)	08.2012	1,195,172	24,399	1,147,819
120537 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	03.2013	911,724	54,492	194,255
120552 REVISED COUNTRY PROGRAMME OF COOPERATION BETWEEN UNIDO AND THE FEDERAL REPUBLIC OF NIGERIA	02.2013	3,287,801	335,799	371,104
120624 SUPPORTING NIGERIA'S STAPLE CROP PROCESSING ZONES (SCPZs)	10.2012	1,269,300	55,440	831,793
130002 FOOTWEAR AND LEATHER PRODUCTS FACILITY CENTRE: STIMULATING EMPLOYMENT CREATION AND RURAL ECONOMIC GROWTH IN DELTA STATE	12.2012	725,664	140,571	575,195
130220 THE NATIONAL QUALITY INFRASTRUCTURE PROJECT (NQIP) FOR NIGERIA: BUILDING TRUST FOR TRADE	07.2014	7,366,299	2,224,877	1,715,741
130317 MINAMATA INITIAL ASSESSMENT IN NIGERIA	10.2013	1,000,000	617,055	100,000
140012 NATIONAL INDUSTRIAL SKILLS GAPS STUDY IN NIGERIA	12.2013	761,062	376,067	199,360
140070 CAPACITY STRENGTHENING FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT IN NIGERIA	02.2014	1,616,330	478,110	85,065
140318 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (ITPO) IN NIGERIA	08.2015	2,472,277	15,092	0
150390 A PUBLIC PRIVATE PARTNERSHIP APPROACH TO CASSAVA VALUE CHAIN DEVELOPMENT	03.2015	21,951	18,539	0
OMAN				
105422 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT IN OMAN TO IMPLEMENT MONTREAL PROTOCOL AGREEMENT -PHASE IV AND PHASE V	04.2005	205,209	841	136,559
105423 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2011	349,120	33,077	299,614
120282 ENHANCEMENT OF THE INSTITUTIONAL CAPACITY OF THE GOVERNMENT OF OMAN FOR INDUSTRIAL DEVELOPMENT THROUGH IMPROVEMENT OF THE STATISTICAL INFRASTRUCTURE	03.2012	152,244	28,145	102,732
140359 OMAN HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	11.2014	248,000	31,632	0
PAKISTAN				
100044 SUSTAINABLE ENERGY INITIATIVE FOR INDUSTRIES IN PAKISTAN	03.2012	70,000	108	70,133
100045 SUSTAINABLE ENERGY INITIATIVE FOR INDUSTRIES	05.2014	3,550,000	593,361	38,200
100333 PROMOTING SUSTAINABLE ENERGY PRODUCTION AND USE FROM BIOMASS IN PAKISTAN	02.2015	1,864,087	272,868	823,112

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101025 JOINT UN PROGRAMME: TOWARDS GENDER PARITY IN PAKISTAN - UNIDO'S ASSISTANCE TOWARDS ECONOMIC EMPOWERMENT THROUGH DEVELOPING WOMEN ENTREPRENEURSHIP AND FOSTERING AN ENABLING ENVIRONMENT	03.2012	949,169	274	948,895
101026 ASSISTANCE TO THE LEATHER INDUSTRY - UPGRADING OF TRAINING INSTITUTIONS	02.2011	340,120	-2,415	293,423
101027 ONE UN PAKISTAN ARP-JPC2 DECENT EMPLOYMENT AND POVERTY ALLEVIATION	08.2009	373,831	-93	350,125
101028 ONE UN PROGRAMME FOR PAKISTAN: JOINT PROGRAMME C.4 "EDUCATION" - SECONDARY EDUCATION WITH A FOCUS ON TVE AND LIFE SKILLS	07.2009	406,543	-4,001	398,916
102090 JOINT UNIDO-SMEDA-ITALIA PROGRAMME TO ESTABLISH AN INVESTMENT PROMOTION UNIT (IPU) IN LAHORE WITH EMPHASIS ON ITALIAN INVESTMENT IN PAKISTAN	12.2005	897,004	53,165	813,244
103048 PROMOTING SUSTAINABLE ENERGY PRODUCTION AND USE FROM BIOMASS IN PAKISTAN - PREPARATORY ASSISTANCE	10.2011	56,574	-834	56,724
104146 ONE UN JOINT PROGRAMME ON ENVIRONMENT FOR PAKISTAN - LIMED FLESHING TREATMENT	02.2004	825,354	-50,154	792,489
105213 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF INSULATION PU RIGID FOAM	05.2011	4,840,849	37,886	4,802,039
105215 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	05.2011	166,931	19,381	137,948
106005 PAKISTAN - TRADE RELATED TECHNICAL ASSISTANCE (TRTA II) PROGRAMME	01.2011	13,999,401	1,319,784	11,936,440
130063 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN PAKISTAN	10.2013	1,369,863	376,325	203,392
130122 INDEPENDENT UNIDO COUNTRY EVALUATION - PAKISTAN	01.2014	66,074	10,047	57,812
130298 MAINSTREAMING CLIMATE CHANGE ADAPTATION THROUGH WATER RESOURCE MANAGEMENT IN LEATHER INDUSTRIAL ZONE DEVELOPMENT	11.2013	90,000	16,210	50,857
140178 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGEII) (FOAM SECTOR)	04.2014	152,000	78,156	0

PANAMA

102029 RED DE OPORTUNIDADES EMPRESARIALES PARA FAMILIAS POBRES	05.2010	1,330,006	-85	1,330,045
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PARAGUAY

130148 DEHYDRATING FRUITS, VEGETABLES AND HERBS IN ISOLATED AREAS OF PARAGUAY	04.2013	21,115	3	20,566
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Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
PERU				
102030 INDUSTRIAS CREATIVAS INCLUSIVAS: UNA HERRAMIENTA INNOVADORA PARA EL ALIVIO DE LA POBREZA EN EL PERÚ	01.2009	623,417	693	622,727
104054 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBs)	11.2009	2,613,000	667,133	1,234,339
105216 TERMINAL PHASE-OUT MANAGEMENT PLAN FOR ANNEX A GROUP I SUBSTANCES (FIRST TRANCHE)	12.2009	183,500	852	182,574
120329 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - PERU	10.2012	225,000	171,908	4,396
130132 CONFERENCE OF LATIN AMERICA AND THE CARIBBEAN MINISTERS OF INDUSTRY	05.2013	200,383	63	189,251
150413 PCP PERU - IMPLEMENTATION OF THE NATIONAL PLAN FOR PRODUCTIVE DIVERSIFICATION	06.2015	106,098	34,140	0
PHILIPPINES				
100297 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN PHILIPPINES	03.2012	225,000	-1,317	224,552
103049 INDUSTRIAL ENERGY EFFICIENCY	10.2011	3,222,501	650,275	1,756,182
104149 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON-COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPs)	01.2011	4,108,500	25,750	4,079,176
105218 SECTOR PLAN TO PHASE-OUT HCFC-141B IN THE FOAM SECTOR	05.2009	2,088,000	129,093	1,918,723
120016 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD-MINING COMMUNITIES IN THE PHILIPPINES BY REDUCING MERCURY EMISSIONS	06.2012	550,000	-377	514,352
140083 LIVELIHOOD SUPPORT FOR THE VULNERABLE GROUPS IN THE AFFECTED AREAS OF TYPHOON HAIYAN OF THE PHILIPPINES THROUGH RURAL AGRO-VALUE CHAIN DEVELOPMENT	04.2014	27,586	1,642	26,387
QATAR				
105223 TERMINAL PHASE-OUT MANAGEMENT PLAN (FIRST TRANCHE)	07.2009	310,818	-620	311,439
105424 HCFC PHASE OUT MANAGEMENT PLAN (STAGE 1, FIRST TRANCHE)	09.2010	1,045,907	2,703	983,004
REPUBLIC OF MOLDOVA				
103043 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED	03.2010	983,361	139,064	756,413

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN MOLDOVA 104143	10.2006	568,629	136,245	403,197
NATIONAL CLEANER PRODUCTION PROGRAMME (NCP): REPUBLIC OF MOLDOVA				
ROMANIA				
104069	11.2007	906,475	-115	906,590
DISPOSAL OF PCB WASTES IN ROMANIA				
RUSSIAN FEDERATION				
100352	10.2012	2,550,000	-302	2,541,512
PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIs) IN THE RUSSIAN FEDERATION				
103056	12.2010	8,251,112	1,281,074	5,475,465
MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GREENHOUSE GAS-INTENSIVE INDUSTRIES IN THE RUSSIAN FEDERATION				
104121	10.2004	1,574,787	25,535	1,539,371
BAT/BEP CENTER FOR ENVIRONMENTALLY SAFE DISPOSAL OF POTENTIALLY HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES				
104122	02.2012	1,628,584	112,496	1,522,823
IDENTIFICATION, EVALUATION AND PRIORITIZATION OF POLLUTION "HOT-SPOTS" IN THE BASINS OF TRANSBORDER RESERVOIRS				
105324	12.2007	18,000,000	4,748,045	13,095,808
PHASE OUT OF HCFCs AND PROMOTION OF HCFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER				
105386	09.2011	385,518	154,998	185,219
PHASE OUT OF HCFCs AND PROMOTION OF HCFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER- PREPARATORY ASSISTANCE				
120342	01.2014	220,000	2,051	220,505
ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AT THE RUSSIAN RAILROAD NETWORK AND OTHER PCB OWNERS (PHASE I)				
120535	08.2012	140,306	-5,560	100,417
FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF RUSSIA				
130070	01.2013	67,067	-141	51,941
COUNTRY EVALUATION RUSSIAN FEDERATION				
130201	04.2013	90,000	1,323	87,626
PPG FOR SAP ITEM 120230 SAVE THE SOURCE				
130274	07.2013	262,500	48,431	155,924
TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) TATARSTAN				
140019	11.2013	7,400,000	610,019	447,593
ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AT THE RUSSIAN RAILROADS NETWORK AND OTHER PCB OWNERS (PHASE I)				
150121	12.2014	24,390	21,545	0
WOOL PROCESSING PROJECT IN KALMYKIA, RUSSIAN FEDERATION				

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
RWANDA				
101037 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING THROUGH TECHNICAL ASSISTANCE FOR MINEDUC TO DESIGN AND IMPLEMENT ENTREPRENEURSHIP IN SECONDARY SCHOOLS	04.2008	320,407	-820	320,186
101038 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING IN FOOD PROCESSING FOR SMALL PRODUCERS AND MSMEs MAINLY THROUGH TECHNICAL ASSISTANCE PROGRAMS, COMPONENT 3.3.1	01.2010	332,937	-2,600	331,312
101039, 101138, 130226 CAPACITY BUILDING THROUGH TECHNICAL ASSISTANCE PROGRAMS FOR MAINLY ARTISANS IN LEATHER PRODUCTS DEVELOPMENT	09.2008	612,572	-1,733	612,511
101040 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING FOR THE PSF AND MSMEs ASSOCIATIONS MAINLY THROUGH TECHNICAL ASSISTANCE PROGRAMS	09.2010	288,464	-676	287,803
102013 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING FOR MINICOM AND KEY STAKEHOLDERS ON INDUSTRIAL POLICY IMPLEMENTATION, COMP. 1.6.1	10.2011	368,026	122	366,420
103101 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS- LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY	06.2011	1,298,634	-1,180	1,298,224
103175 SUPPORT PROJECT FOR THE RWANDA INTEGRATED DEVELOPMENT INITIATIVE (OUTPUT 5.1)	04.2008	140,187	-101	14,084
104013 ONE UN PROGRAMME FOR RWANDA - CAPACITY BUILDING MAINLY THROUGH TECHNICAL ASSISTANCE FOR ENTERPRISES TO IMPLEMENT CLEANER PRODUCTION PROCESSES AND FOR REMA IN MONITORING THE IMPLEMENTATION OF CLEANER PRODUCTION	12.2009	975,962	-17,694	957,368
105236 RWANDA - HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	04.2005	55,000	797	51,621
106010 ONE UN PROGRAMME FOR RWANDA - FOOD SAFETY/QUALITY COMPONENT	01.2011	140,261	2,308	112,013
120627 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN (NIP) FOR THE STOCKHOLM CONVENTION FOR THE PERSISTENT ORGANIC POLLUTANTS	12.2012	180,000	2,224	172,604
130282 ENERGY EFFICIENT LOW-CARBON TRANSPORT IN SOUTH AFRICA	08.2013	65,000	47,567	5,673
140076 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT RWANDA (2015 - 2018)	04.2014	26,686	6,718	17,971
150166 TECHNICAL ASSISTANCE FOR STRENGTHENING SEZs AND INDUSTRIAL PARKS IN RWANDA	07.2015	342,679	109,896	0
150425 ACHIEVING HIGHER QUALITY OF RWANDAS EXPORTS BY FOSTERING LOCAL READINESS TO SPS REQUIREMENTS	06.2015	24,390	18,437	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
SAINT VINCENT AND THE GRENADINES				
105259 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	124,115	3	122,009
SAO TOME AND PRINCIPE				
120082 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN SAO TOME	10.2012	170,000	50,207	121,979
SAUDI ARABIA				
105239 NATIONAL PHASE-OUT PLAN	03.2010	1,422,219	-3,767	1,425,329
105241 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	288,287	-747	288,287
105244 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT LINE 2 IN ARABIAN CHEMICAL COMPANY	05.2011	725,323	28,840	424,596
105246 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT AL-WATANIA PLASTICS	09.2011	1,234,984	35	982,728
120630 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I) POLYURETHANE FOAM SECTOR PLAN AND REFRIGERATION SERVICING)	06.2015	5,133,273	1,833,706	1,936,157
150173 MADE IN SAUDI ARABIA - ECONOMIC DIVERSIFICATION THROUGH INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT	03.2015	24,390	16,147	0
150195 PREPARATION OF A DEMONSTRATION PROJECT FOR THE PHASE-OUT OF HCFCs BY USING HFO AS FOAM BLOWING AGENT IN THE SPRAY FOAM APPLICATIONS IN HIGH AMBIENT TEMPERATURES: SAUDI ARABIA	04.2015	30,000	23,098	0
SENEGAL				
100079 PROGRAMME FOR OPERATIONALIZATION OF THE STRATEGIC GROWTH PROGRAMME (SCA): PROJECT FOR DEVELOPMENT OF LOCAL CLUSTERS	03.2014	141,143	34,607	84,842
100103 ENVIRONMENTALLY SOUND MANAGEMENT OF MUNICIPAL AND HAZARDOUS SOLID WASTE TO REDUCE EMISSION OF UNINTENTIONAL POPs - PREPARATORY ASSISTANCE	04.2013	130,220	7,741	122,645
100114 ENVIRONMENTALLY SOUND MANAGEMENT OF MUNICIPAL AND HAZARDOUS SOLID WASTE TO REDUCE EMISSION OF UNINTENTIONAL POPs - IMPLEMENTATION PHASE	01.2015	2,000,000	782,577	0
100272 PROGRAMME DE MISE À NIVEAU DES ENTREPRISES DU SÉNÉGAL - PHASE II: MISE À NIVEAU ENVIRONNEMENTALE ET ÉNERGÉTIQUE DES ENTREPRISES	06.2012	586,527	-15,419	550,516
102031 PROMOUVOIR LES INITIATIVES ET LES INDUSTRIES CULTURELLES AU SÉNÉGAL DANS LES REGIONS DU PAYS BASSARI ET DU SINE SALOUM	10.2008	960,171	-1,287	961,461

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105385 TERMINAL PHASE OUT MANAGEMENT PLAN FOR CFCs	01.2011	350,406	-1,551	351,957
105415 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	200,000	4,974	106,173
107047 INTEGRATED PROGRAMME FOR SENEGAL - BRIDGING FUNDS TO SUPPORT FINALIZATION OF IP II AND PREPARATION OF THE NEXT PHASE	05.2011	170,700	-6,246	176,946
120103 DÉVELOPPEMENT DES SYSTÈMES PRODUCTIFS LOCAUX - INSERTION DES SORTANTS DE LA FORMATION PROFESSIONNELLE ET TECHNIQUE DANS LES RÉGIONS NORD ET CENTRE DU SÉNÉGAL (IDEA)	04.2012	821,990	209,042	310,477
120194 BRIDGING FUNDS PROJECT: DÉVELOPPEMENT DES SYSTÈMES PRODUCTIFS LOCAUX ET INSERTION DES JEUNES SORTANTS DE LA FORMATION	04.2013	97,211	-31	93,088
120489 PROMOTION DU DEVELOPMENT ECONOMIQUE LOCAL DANS LA REGION DE LOUGA (IDEA)	03.2013	498,884	142,324	196,728
130154 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	01.2014	170,000	26,059	133,215
140100 CADRE DE COOPÉRATION TECHNIQUE ENTRE L'ONUDI ET LE SÉNÉGAL	02.2015	142,411	86,417	17,298
140215 TECHNICAL ASSISTANCE FOR IMPLEMENTATION OF INTEGRATED INDUSTRIAL PLATFORMS IN SENEGAL/ PROGRAMME D'ASSISTANCE TECHNIQUE-PLATEFORMES INDUSTRIELLES INTÉGRÉES	06.2014	255,874	77,462	18,895
150038, 150071 PCP - PROGRAMME FOR COUNTRY PARTNERSHIP IN SENEGAL	12.2014	594,459	381,678	0
150270 SUSTAINABLE CITIES MANAGEMENT INITIATIVE FOR SENEGAL	07.2015	67,890	45,436	0
SERBIA				
100306 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs- PREPARATORY ASSISTANCE	07.2012	75,000	6,830	67,786
100312 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	08.2012	179,476	51,490	111,411
100313 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs	05.2012	2,100,000	504,073	0
102125 SUPPORTING SMALL AND MEDIUM-SIZED MANUFACTURERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SERBIA PHASE II: DEEPENING AND WIDENING THE SERVICES ON CLUSTER DEVELOPMENT AND CONTINUOUS IMPROVEMENT TOWARDS ENHANCED COLLECTIVE EFFICIENCY	01.2011	260,023	-342	264,360
104144 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) IN SERBIA THROUGH THE CLEANER PRODUCTION CENTRE (CPC) - PHASE II	12.2009	467,150	56,638	399,360

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105371 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE III)	08.2005	131,300	-124	120,061
105373 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	10.2006	834,260	4,673	341,324
105427 EXTENSION OF THE INSTITUTIONAL STRENGTHENING - PHASE IV AND V	08.2008	262,600	35,125	100,219
150243 YOUTH / WOMEN EMPLOYMENT AND ENTREPRENEURSHIP IN SERBIA	07.2015	24,312	18,669	0
SEYCHELLES				
120078 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - IN SEYCHELLES	02.2013	140,000	12,972	126,827
SIERRA LEONE				
100328 PROMOTING MINI GRIDS BASED ON SMALL HYDRO POWER FOR PRODUCTIVE USES IN SIERRA LEONE	12.2012	1,796,880	37,381	850,910
101141 TECHNICAL CAPACITY BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE	09.2010	1,829,252	-3,154	1,786,324
102094 POVERTY ERADICATION THROUGH ENTERPRISE DEVELOPMENT - SIERRA LEONE	12.2005	189,380	99	178,907
106050 QUALITY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT	12.2011	231,816	10,294	224,946
106089 QUALITY POLICY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT	04.2011	252,135	20,741	225,742
120163 PROMOTING YOUTH EMPLOYMENT THROUGH ENTERPRISE GROWTH CENTRES	06.2012	695,000	-48,010	721,830
120198 COMMUNITY RESILIENCE THROUGH ENTREPRENEURSHIP AND SKILLS TRAINING (CREST)	07.2015	707,965	-11,791	687,710
120448 SOLAR-POWERED LOCAL ENTERPRISE DEVELOPMENT PLATFORM	05.2013	781,692	-2	772,543
120451 QUALITY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT IN SIERRA LEONE	11.2012	252,431	23,289	217,118
130047 SUPPORT TO GENDER AND WOMENS ISSUES IN SIERRA LEONE	04.2013	13,274	-7,250	20,429
130086 SIERRA LEONE COUNTRY PROGRAMMING MISSION FOR COUNTRY PROGRAMME DEVELOPMENT	04.2013	39,324	-8,751	48,800
140022 SIERRA LEONE COUNTRY PROGRAMME FRAMEWORK 2014 - 2017	01.2014	191,676	43,687	72,731
140131 COUNTRY EVALUATION SIERRA LEONE	05.2014	52,603	1,195	32,599
SOMALIA				
120154 ECONOMIC REVITALIZATION PROJECT FOR SOMALILAND	02.2015	1,327,434	-1,684	1,285,634

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120516 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I) (REFRIGERATION SERVICING SECTOR AND ADDITIONAL SECURITY)	04.2013	173,874	21,973	104,480
140008 COMMUNITY STABILIZATION AND RECONCILIATION THROUGH LIVELIHOODS RECOVERY IN POST-CRISIS AREAS OF SOUTHERN SOMALIA (CSR)	01.2014	884,956	222,293	586,224
140231 COUNTERING VIOLENCE AND EXTREMISM THROUGH SKILLS TRAINING AND LIVELIHOODS SUPPORT FOR AT-RISK YOUTH IN KISMAYO (CSR II)	03.2015	929,204	589,815	0
SOUTH AFRICA				
100086 SUPPORT TO SOUTH AFRICA ON THE LOCAL PRODUCTION OF AN HIV/AIDS VACCINE AND ACTIVE PHARMACEUTICAL INGREDIENTS (API)	02.2012	1,016,959	515,006	313,026
102039 AUTOMOTIVE COMPONENT SUPPLIER DEVELOPMENT PROGRAM	05.2008	2,508,789	-3,540	2,555,062
102073 SUPPLIER BENCHMARKING AND MATCH-MAKING PROGRAMME IN SOUTH AFRICA	05.2006	1,543,317	-952	1,576,478
103060 GREENING THE COP 17 IN DURBAN	08.2009	1,000,000	-1,325	981,263
103097 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA	06.2011	6,679,394	262,546	6,076,762
105368 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2011	194,481	-517	194,998
120116 ENHANCING MARKET ACCESS OF EMERGING AGRI BUSINESSES IN SOUTH AFRICA: BUILDING A FRAMEWORK FOR PRO-POOR SUPPLY CHAIN DEVELOPMENT WITHIN A CLUSTER CONTEXT	11.2012	302,626	9,388	40,016
120407 ASSESSMENT OF INDUSTRIAL POLICY	02.2014	357,282	55,818	220,363
120487 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA THROUGH MAINSTREAMING THE INTRODUCTION OF ENERGY MANAGEMENT SYSTEMS AND ENERGY SYSTEMS OPTIMIZATION	06.2013	5,776,484	1,423,000	0
120591 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2012	4,552,849	294,769	2,716,822
120618 ASSOCIATE EXPERT (JPO) JOANNE BRUECHER	07.2013	253,593	-200	216,690
130040 PA - NATIONAL BIOMANUFACTURING INITIATIVE	01.2013	20,669	-32	18,202
130129 GEF UNIDO CLEATECH PROGRAMME FOR SMEs IN SOUTH AFRICA	03.2013	1,990,000	417,735	383,812
130273 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA THROUGH SCALING-UP THE INTRODUCTION OF ENERGY MANAGEMENT SYSTEMS	09.2013	50,000	-4,149	48,713
130313 INDUSTRIAL ORGANIC WASTE-TO-ENERGY	03.2014	90,000	57,449	27,847
140210 TOWARDS A JOINT UN PROGRAMME TO BOOST SUSTAINABLE BUSINESS PRACTICES AMONG SME SUPPLIERS IN THE SOUTH AFRICAN AUTOMOTIVE SECTOR - PREPARATORY / INCEPTION PHASE	11.2015	156,000	98,583	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140341 CLIMATE CHANGE, CLEAN ENERGY, AND URBAN WATER IN AFRICA PROMOTING MARKET-BASED DEPLOYMENT OF CLEAN ENERGY TECHNOLOGY SOLUTIONS IN MUNICIPAL WATERWORKS: PILOT INITIATIVE IN SOUTH AFRICA	10.2014	24,234	16,979	0
150193 PREPARATION OF A DEMONSTRATION PROJECT ON THE TECHNICAL AND ECONOMIC ADVANTAGES OF THE VACUUM ASSISTED INJECTION IN DISCONTINUOUS PANEL'S PLANT RETROFITTED FROM HCFC-141B TO PENTANE	04.2015	40,000	31,112	0
150265 SUPPORT FOR CLOTHING, TEXTILE, LEATHER AND FOOTWEAR IN THE PROVINCE OF KWAZULU-NATAL	07.2015	24,390	8,212	0
150349 SOUTH AFRICA COUNTRY PROGRAMME FRAMEWORK (2015 - 2020)	06.2015	60,976	11,375	0
SOUTH SUDAN				
101115 SUSTAINABLE FOOD SECURITY THROUGH COMMUNITY-BASED LIVELIHOOD DEVELOPMENT AND WATER HARVESTING	06.2005	2,803,709	5,561	2,765,997
110037 INTEGRATION AND PROGRESS THROUGH PROTECTION AND EMPOWERMENT OF DISPLACED GROUPS IN SOUTHERN SUDAN	06.2011	1,262,535	-1,237	1,263,771
120294 PA - DEVELOPING THE NATIONAL QUALITY SYSTEM FOR SOUTH SUDAN	05.2013	152,845	30,533	42,733
120427 SKILLS AND EMPLOYMENT FOR PEACE	12.2012	839,000	506,110	250,452
120447 UPGRADING THE FISHERY SECTOR IN UPPER NILE STATE, SOUTH SUDAN	07.2012	3,925,916	1,143,735	433,528
120554 SUPPORTING AGRIBUSINESS DEVELOPMENT IN SOUTH SUDAN AND ETHIOPIA THROUGH COOPERATION WITH ISRAEL AND THE CZECH REPUBLIC: PREPARATORY ASSISTANCE (PA)	05.2013	190,276	19,411	136,634
140320 ENHANCED LOCAL VALUE ADDITION AND STRENGTHENING VALUE CHAINS	12.2014	948,592	311,255	0
SRI LANKA				
100043 BAMBOO PROCESSING FOR SRI LANKA	01.2012	2,403,515	512,024	922,122
100208 ENHANCING THE COMPLIANCE AND PRODUCTIVE CAPACITIES AND COMPETITIVENESS OF THE CINNAMON VALUE CHAIN IN SRI LANKA	10.2012	836,732	223,754	406,792
103126 ESTABLISHING SUSTAINABLE, ECONOMICAL AND SECURE LOCAL RESOURCE BASED RENEWABLE ENERGY BACKED COMMUNITY DEVELOPMENT CENTRES WITH ICTs FOR POST CONFLICT AND REMOTE RURAL AREAS OF SRI LANKA	07.2011	246,806	-5,945	235,117
104091 PHASE II - UP-SCALLING OF THE ACTIVITIES/SERVICES PROVIDED BY THE	06.2011	1,452,360	86	1,449,412
106040 STRENGTHENING INTERNATIONAL CERTIFICATION CAPABILITY IN SRI LANKA	11.2011	1,307,395	-16,425	1,357,413

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
107087 COUNTRY PROGRAMME SUPPORT FACILITY SRI LANKA	06.2005	134,090	6,895	125,794
120393 ESTABLISHING SUSTAINABLE, ECONOMICAL AND SECURE LOCAL RESOURCE BASED RENEWABLE ENERGY BACKED COMMUNITY DEVELOPMENT CENTRES WITH ICTs FOR POST CONFLICT AND REMOTE RURAL AREAS OF SRI LANKA	06.2014	145,136	-1,134	146,270
120545 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN SRI LANKA	06.2013	225,000	61,173	127,308
130004 PPG - ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF PCBs WASTES AND PCB CONTAMINATED EQUIPMENT IN SRI LANKA	11.2012	150,000	9,203	57,227
140150 COUNTRY EVALUATION SRI LANKA	04.2014	68,966	20,819	48,039
150039 SRI LANKA: SUPPORT TO TRADE CAPACITY BUILDING AND TRADE DEVELOPMENT	01.2015	24,390	21,592	0

STATE OF PALESTINE

106029, 140212 REVISED TECHNOLOGY TRANSFER FOR "RECYCLING OF BUILDING MATERIAL WASTE", GAZA STRIP, AND SUPPORT TO THE MARBLE AND STONE INDUSTRY IN THE WEST BANK	11.2011	3,608,945	125,470	3,081,195
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SUDAN

100128 ENABLING ACTIVITIES (EA) TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN SUDAN	10.2012	198,000	14,115	183,723
101056 CREATING OPPORTUNITIES FOR YOUTH EMPLOYMENT IN SUDAN	06.2008	1,049,984	2,582	1,047,401
101086 COMMUNITY LIVELIHOOD AND RURAL INDUSTRY SUPPORT PROGRAMME: CLARIS II: ITALIAN CONTRIBUTION	05.2009	1,021,307	22,599	999,063
101113 RECOVERY OF COASTAL LIVELIHOODS IN THE RED SEA STATE OF SUDAN THROUGH THE MODERNIZATION OF ARTISANAL FISHERIES AND CREATION OF NEW MARKET OPPORTUNITIES	01.2009	5,017,596	-5,005	5,031,724
101172 INTEGRATED FOOD SECURITY PROJECT IN KASSALA, SUDAN (IFSP- KASSALA)	07.2009	3,698,463	896,500	2,649,091
110029 TECHNICAL ASSISTANCE TO ESTABLISH A MODEL TANNERY WASTEWATER TREATMENT PLANT	09.2006	350,350	12,132	324,960
120174 SURVEYS OF RENEWABLE MARINE RESOURCES IN THE RED SEA STATE, SUDAN; FUNDED BY THE NORWEGIAN EMBASSY KHARTOUM	05.2013	1,233,186	-28,671	1,256,054
120280 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	03.2012	360,000	120,610	232,275
130130 BUILDING CAPACITIES FOR THE SUSTAINABLE MANAGEMENT OF THE MARINE FISHERY IN THE RED SEA STATE, SUDAN	06.2013	1,703,396	1,362,209	22,423

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130213 STRENGTHENING SPS COMPLIANCE CAPACITY OF SESAME PRODUCTION IN SUDAN FOR ENHANCED ACCESS TO INTERNATIONAL MARKETS	05.2013	50,000	20,158	0
130219 DEVELOPING THE SOYBEAN VALUE CHAIN IN SUDAN	11.2013	21,359	335	21,638
130324 TECHNICAL ASSISTANCE FOR THE FINAL PHASE-OUT OF METHYL BROMIDE IN THE POST HARVEST SECTOR	10.2013	211,610	176	28,369
140020 CONTRIBUTING TO IMPROVED NUTRITION SITUATION AND INCOME GENERATION AMONG VULNERABLE COMMUNITIES IN SUDAN THROUGH THE USE OF SOYBEAN BASED FOODS AND SOYBEAN PRODUCTION (SOYBEAN VALUE CHAIN DEVELOPMENT- COMPONENT I)	11.2013	442,478	300,377	140,334
140024 CAPACITY BUILDING AND UPGRADING OF STONE SECTOR IN SUDAN	02.2014	27,441	16,062	4,187
140148 INCLUSIVE AND SUSTAINABLE INVESTMENT FORUM IN SUDAN	09.2015	60,976	9,438	0
140181 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGEII) (FOAM SECTOR)	05.2014	2,483,572	98,728	0
140185 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGEII) (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTOR)	09.2014	150,000	30,838	5,855
140189 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) UNITIN THE BANK OF KHARTOUM, SUDAN	05.2014	23,000	10,557	0
140190 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	06.2015	632,077	215,045	3,392
SWAZILAND				
100206 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SWAZILAND, THROUGH CONFORMITY ASSESSMENT INFRASTRUCTURE DEVELOPMENT	12.2012	651,329	81,745	249,199
106041 CONFORMITY ASSESSMENT INFRASTRUCTURE DEVELOPMENT IN SWAZILAND - PREPARATORY ASSISTANCE	11.2011	24,600	-290	25,311
120025 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) - SWAZILAND	06.2008	198,000	3,874	192,564
140302 COUNTRY PROGRAMME TO SUPPORT INDUSTRIALIZATION IN SWAZILAND (2016 - 2019)	08.2014	30,488	27,380	0
SYRIAN ARAB REPUBLIC				
101174 FORMULATION OF THE AL-GHAB DEVELOPMENT PROGRAMME (AGRO- INDUSTRIES PILLAR)	11.2010	179,858	87	179,771
102042 INDUSTRIAL MODERNIZATION AND UPGRADING PROGRAMME (IMUP) - PHASE II	05.2008	920,088	39,161	530,131

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105268 PHASE-OUT OF THE USE OF METHYL BROMIDE IN SOIL AND GRAIN STORAGE IN SYRIA	05.2011	239,668	-356	240,024
105275 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (FOAM SECTOR)	12.2010	40,000	-16,540	39,928
105375 EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV AND V)	06.2008	356,690	3,801	81,860
105376 PHASE-OUT OF HCFC-22 AND HCFC-141B AT AL HAFEZ GROUP	01.2011	1,465,361	600	403,413
TAJKISTAN				
120145 STRENGTHENING FRUITS AND VEGETABLES SUB-SECTORS IN TAJIKISTAN FOR CREATING NEW JOBS AND FOOD SECURITY	02.2012	323,650	72,741	32,681
120404 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	12.2013	181,850	14,836	167,890
140102 STRENGTHENING STANDARDIZATION, QUALITY ASSURANCE, ACCREDITATION AND METROLOGY (SQAM) INFRASTRUCTURE IN TAJIKISTAN (PREPARATORY ASSISTANCE)	04.2014	25,903	7,279	9,075
140396 INDUSTRIAL MODERNIZATION AND COMPETITIVENESS IMPROVEMENT OF CARPET WEAVING AND EMBROIDERY/TEXTILE SECTORS IN TAJIKISTAN	03.2015	1,092,434	171,787	0
THAILAND				
100258 PROMOTING SMALL BIOMASS POWER PLANTS IN RURAL THAILAND FOR SUSTAINABLE RENEWABLE ENERGY MANAGEMENT AND COMMUNITY DEVELOPMENT	11.2015	1,020,874	58,619	567,215
100264 TT-PILOT: OVERCOMING POLICY, MARKET AND TECHNOLOGICAL BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER: THE PILOT CASE OF ETHANOL PRODUCTION FROM CASSAVA	02.2013	2,674,388	139,817	1,313,631
103071 INDUSTRIAL ENERGY EFFICIENCY	05.2008	3,675,928	898,796	1,899,813
107034 UN JOINT PROGRAMME ON INTEGRATED HIGHLAND LIVELIHOOD DEVELOPMENT IN MAE HONG SON	11.2006	420,135	-2,691	423,694
130075 GREENING ECONOMY THROUGH LOW CARBON TECHNOLOGY APPLICATIONS IN SMEs	12.2012	34,000	15,320	0
130312 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN THAILAND	11.2013	1,826,500	182,379	5,819
130319 REDUCTION OF GHG EMISSION IN THAI INDUSTRIES THROUGH PROMOTING INVESTMENTS OF THE PRODUCTION AND USAGE OF SOLID BIO-FUELS	10.2013	150,000	64,633	18,472
150068 COUNTRY EVALUATION THAILAND	03.2015	48,780	38,279	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA				
100109 REMOVAL OF TECHNICAL AND ECONOMIC BARRIERS TO INITIATING THE CLEAN-UP ACTIVITIES FOR ALPHA-HCH, BETA-HCH AND LINDANE CONTAMINATED SITES AT OHIS IN MACEDONIA - PREPARATORY ASSISTANCE	07.2013	100,000	-4,326	98,914
100122 REMOVAL OF TECHNICAL AND ECONOMIC BARRIERS TO INITIATING THE CLEAN-UP ACTIVITIES FOR ALPHA-HCH, BETA-HCH AND LINDANE CONTAMINATED SITES AT OHIS IN MACEDONIA	02.2015	3,100,000	81,981	0
100308 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	01.2012	154,808	-735	155,542
104045 PHASING OUT AND ELIMINATION OF PCBs AND PCB CONTAINING EQUIPMENT IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	03.2013	978,231	-61	978,154
104101 LOW CARBON PRODUCTION IN THE AGRO-INDUSTRY IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	01.2008	286,478	100	288,102
120127, 120332 CATALYZING MARKET TRANSFORMATION FOR INDUSTRIAL ENERGY EFFICIENCY AND ACCELERATE INVESTMENTS IN BEST AVAILABLE PRACTICES AND TECHNOLOGIES IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	04.2014	1,450,000	589,855	49,989
120497 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, TRANCHE III, IV, V) (CONVERSION FROM HCFC-141B TO HFCS IN THE MANUFACTURE OF POLYURETHANE FOAM FOR THE COMMERCIAL REFRIGERATION UNITS, SANDWICH PANELS AND INSULATED DOORS)	11.2013	658,000	12,452	429,794
130048 FOSTERING SUSTAINABLE LINKAGES AND CLUSTER DEVELOPMENT IN THE MACEDONIAN TOURISM INDUSTRY IN ORDER TO REDUCE POVERTY AND STIMULATE ECONOMIC GROWTH (PREPARATORY ASSISTANCE)	04.2015	13,479	688	12,547
130300 FOSTERING SUSTAINABLE LINKAGES AND CLUSTER DEVELOPMENT IN THE MACEDONIAN TOURISM INDUSTRY IN ORDER TO REDUCE POVERTY AND STIMULATE ECONOMIC GROWTH	09.2013	251,546	101,621	118,389
TIMOR-LESTE				
106047 DEVELOPMENT OF SAFETY AND QUALITY INFRASTRUCTURE FOR FISHERY SECTOR IN TIMOR-LESTE - PREPARATORY PHASE	11.2011	40,000	-1,054	39,981
106064 DEVELOPMENT OF SAFETY AND QUALITY INFRASTRUCTURE FOR THE SEAFOOD SECTOR IN TIMOR-LESTE - PILOT PHASE	03.2011	36,922	-347	37,270
TOGO				
105377 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2009	200,000	9,360	143,664
110028 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPs	02.2009	179,290	20,094	143,197

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140017 COUNTRY PROGRAMME TOGO	12.2013	31,106	11,324	5,454
TUNISIA				
100212 FOSTERING THE DEVELOPMENT OF THE OLIVE WOOD CRAFT	01.2012	79,296	-2,510	81,915
102032 ENGAGING TUNISIAN YOUTH TO ACHIEVE THE MDGs	06.2008	615,700	-22,767	622,241
102096 APPUI À LA PROMOTION ET À LA COMMUNICATION DE PÔLES DE COMPÉTITIVITÉ TUNISIENS	03.2010	281,010	54,687	203,982
104107 RENFORCEMENT DU CENTRE NATIONAL DE PRODUCTION PROPRE EN TUNISIE - PREMIERE PARTIE: PHASE I ET II	07.2012	3,186,909	209,147	2,910,941
104108 RÉSEAU RÉGIONAL DES CENTRES NATIONAUX DE PRODUCTION PROPRE ARABES DE LA RÉGION MOYEN-ORIENT ET AFRIQUE DU NORD	05.2010	375,620	25,427	298,848
105283, 105284 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	05.2011	209,326	-4,961	214,288
120357 FACILITATING YOUTH EMPLOYMENT THROUGH ENTREPRENEURSHIP AND ENTERPRISE DEVELOPMENT IN VULNERABLE REGIONS OF TUNISIA: EL KEF, KAIROUAN, KASSERINE AND SIDI BOUZID	12.2011	3,225,319	566,385	1,655,777
120589 INSTITUTIONAL STRENGTHENING IN TUNISIA- PHASE VII	11.2012	494,540	8	246,716
120622 PROJET D'ACCÈS AUX MARCHÉS DES PRODUITS AGRO-ALIMENTAIRES ET DE TERROIR - (PAMPAT) - TUNISIE	04.2013	3,166,111	844,850	413,681
120628 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN (NIP) FOR THE STOCKHOLM CONVENTION IN TUNISIA	03.2014	220,000	23,849	143,122
120647 NATIONAL PHASE OUT PLAN	12.2012	455,518	58	404,185
130323 TECHNICAL ASSISTANCE FOR THE FINAL PHASE-OUT OF METHYL BROMIDE IN THE PALM DATES SECTOR	04.2014	435,400	295,123	35,058
150084 COUNTRY EVALUATION TUNISIA	12.2014	48,780	27,317	0
TURKEY				
100292, 140288 POPs LEGACY ELIMINATION AND POPs RELEASE REDUCTION PROJECT	12.2014	686,915	79,991	78,013
100298 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN TURKEY	01.2014	225,000	352	224,939
102034 MDG-FOSTERING SUSTAINABLE LINKAGES FOR TURKISH TEXTILE SMEs	05.2008	804,708	1,911	787,085
103074 IMPROVING ENERGY EFFICIENCY IN INDUSTRY IN TURKEY	11.2009	2,741,664	453,159	799,420
105287 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT	08.2009	447,045	7,279	437,544

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105380 UMBRELLA PROJECT FOR THE PHASE-OUT OF R141B FROM THE PU SANDWICH PANELS AND R22/142B IN XPS	12.2010	7,713,490	198,502	7,262,548
120234 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN TURKEY	03.2013	1,076,250	59,702	999,734
120632 TURKEY HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	10.2014	1,337,200	254,143	328,629
130124 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN TURKEY	04.2013	990,000	265,302	268,864
130224 EXTENSION OF INSTITUTIONAL STRENGTHENING - PHASE VI	01.2014	520,000	128,936	145,568
140242 VOCATIONAL TRAINING FOR SYRIAN YOUTH AND WOMEN REFUGEES IN TURKEY USING MOBILE APPAREL SKILLS UNITS	05.2014	884,956	370,578	0
TURKMENISTAN				
105281 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF METHYL BROMIDE IN POST HARVEST SECTOR	05.2011	179,586	-824	179,429
105378 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	06.2011	433,550	69,256	313,716
UGANDA				
100274 ESTABLISHMENT OF A DISMANTLING FACILITY FOR E-WASTE IN UGANDA	12.2011	173,889	167	176,066
102097 INVESTMENT PROMOTION TECHNICAL ASSISTANCE PROGRAMME (ITAP) FOR UGANDA	01.2011	269,896	-938	270,834
102146 ESTABLISHMENT OF A PILOT RENEWABLE ENERGY POWERED BUSINESS INFORMATION CENTRE (REBIC) IN NORTHERN UGANDA	01.2011	265,487	1,486	258,162
103127 FEASIBILITY STUDY FOR MINIHYDRO POWER PLANTS TO REDUCE THE VULNERABILITY OF THE POOR POPULATION TO CLIMATE CHANGE IMPACTS BY PROVIDING ECONOMIC EMPOWERMENT	06.2011	268,193	-5,623	256,084
104109 LOW-CARBON PRODUCTION IN THE AGRO-INDUSTRY IN UGANDA	06.2011	229,370	2	234,326
120581 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	02.2013	40,000	1,886	38,114
130065 UGANDA COUNTRY PROGRAMMING MISSION FOR COUNTRY PROGRAMME DEVELOPMENT	04.2014	24,857	-945	27,034
130189 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN ON POPs	03.2015	185,000	6,006	174,009
140015 PPG: REDUCING VULNERABILITY OF BANANA PRODUCING COMMUNITIES TO CLIMATE CHANGE THROUGH BANANA VALUE ADDED ACTIVITIES	05.2014	2,920,000	84,192	60,595
140031 PROMOTING BIOMASS GASIFICATION TECHNOLOGY FOR PRODUCTIVE ACTIVITIES AND ENERGY SERVICES IN NORTHERN UGANDA	01.2015	25,622	1,222	18,002

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140039 UGANDA COUNTRY PROGRAMME FRAMEWORK (2014 - 2017)	05.2014	154,348	70,511	54,423
150086 PUBLIC PRIVATE PARTNERSHIP FOR SESAME VALUE ADDITION IN NORTHERN UGANDA	02.2015	33,073	28,478	0
150427 STRENGTHENING NATIONAL CONFORMITY SYSTEM IN UGANDA BY FOSTERING REGIONAL TRADE AND INCREASING CONSUMER PROTECTION	08.2015	24,390	16,887	0

UKRAINE

100023 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBs)	05.2013	250,000	18,703	222,778
100025 HORLIVKA CHEMICAL PLANT REMEDIATION	01.2012	458,380	11,772	450,165
103078 IMPROVING ENERGY EFFICIENCY AND PROMOTING RENEWABLE ENERGY IN THE AGRO-FOOD AND OTHER SMALL AND MEDIUM ENTERPRISES (SMEs)	12.2008	5,225,891	419,040	2,775,263
104112 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) THROUGH THE ESTABLISHMENT AND OPERATION OF A CLEANER PRODUCTION CENTRE (CPC) IN UKRAINE	09.2010	2,898,316	664,226	1,774,343
106065 UPGRADING FOOD SAFETY STANDARDS IN UKRAINE	07.2011	123,620	-3,870	127,490
120085 INTRODUCTION OF ENERGY MANAGEMENT SYSTEM STANDARD IN UKRAINIAN INDUSTRY	03.2013	80,000	-342	75,317
120321 INTRODUCTION OF ENERGY MANAGEMENT SYSTEM STANDARD IN UKRAINIAN INDUSTRY	07.2012	5,560,000	342,256	73,680
120433 STRENGTHENING AUTOMOTIVE INDUSTRY CLUSTERS IN UKRAINE: UPGRADING OPERATIONS OF DOMESTIC AUTOMOTIVE COMPONENT MANUFACTURERS AND SUPPORT INSTITUTIONS (PREPARATORY ASSISTANCE)	07.2013	47,811	2,796	42,710

UNITED REPUBLIC OF TANZANIA

100028, 100165, 100228, 100304, 100348, 101171, 101185, 102175, 102209, 103006, 103007, 103176, 104017, 104180, 107142, 109028 INSTITUTIONAL SUPPORT FOR BETTER SERVICE DELIVERY TO ENHANCE ENTERPRISE ACCESS TO MARKETS AND EXPORT	10.2011	7,947,838	1,115,583	5,573,579
100127 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	02.2013	210,000	-1,902	205,215
100261 MINI-GRIDS BASED ON SMALL HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION IN TANZANIA	07.2014	3,383,235	901,782	2,118,071
101045 ONE UN TANZANIA: WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT WITH A FOCUS ON LINDI AND MTWARA REGIONS	04.2010	701,936	-2,579	704,515

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101047, 101144 ONE UN PROGRAMME FOR TANZANIA: JOINT PROGRAMME ON EDUCATION (JP10)	04.2010	243,710	-997	244,707
102014 TANZANIA - "DELIVERY AS ONE" JOINT PROGRAMME 1: WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT WITH A FOCUS ON LINDI AND MTWARA REGIONS: PAS/SME NETWORKS - BUSINESS INFORMATION	08.2010	247,523	-1,989	249,512
102015 WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT	10.2011	201,479	-4,645	206,125
102016 ONE UN PROGRAMME FOR TANZANIA - JOINT PROGRAMME ON EDUCATION (JP10)	11.2011	120,085	-2,021	122,106
102017 ONE UN PROGRAMME FOR TANZANIA: JOINT PROGRAMME ON EDUCATION (JP 10)	11.2011	147,088	-605	147,692
102208 INVESTMENT MONITORING PLATFORM AND SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE (SPX) IN TANZANIA	06.2005	415,684	74,591	279,788
103079 MINI-GRIDS BASED ON SMALL HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION - PREPARATORY ASSISTANCE	09.2013	60,000	-32	59,472
103167 CLEANER PRODUCTION AND RENEWABLE ENERGY FOR GREEN INDUSTRY	04.2006	20,000	0	20,000
107002 UN JOINT PROGRAM ON WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT FOR UNITED REPUBLIC OF TANZANIA	09.2009	111,305	-11,915	123,220
107004 ONE UN PROGRAMME FOR TANZANIA - JOINT PROGRAMME ON ENVIRONMENT (JP 11) WITH A FOCUS ON CLIMATE CHANGE, LAND DEGRADATION/DESERTIFICATION AND NATURAL RESOURCES MANAGEMENT	07.2011	18,228	-252	18,480
109001 WEALTH CREATION, EMPLOYMENT AND ECONOMIC EMPOWERMENT	09.2005	251,719	-600	252,319
120104 SECO/ UN CLUSTER TANZANIA TRADE SECTOR DEVELOPMENT PROGRAMME: MARKET VALUE CHAINS RELATING TO HORTICULTURAL PRODUCTS FOR RESPONSIBLE TOURISM MARKET ACCESS PROJECT	02.2014	525,327	125,067	13,967
120288 SME POLICY IMPLEMENTATION REVIEW	04.2013	117,757	686	47,106
120302 UNITED REPUBLIC OF TANZANIA NATIONAL SYSTEM OF INNOVATION (TNSI) SURVEY	06.2012	236,505	80,881	103,260
120319 PROMOTION OF WASTE-TO-ENERGY APPLICATIONS IN AGRO-INDUSTRIES	12.2011	102,952	179	95,393
120340 3ADI AND AFRIPANET INVESTMENT PROMOTION PROJECT	07.2014	43,273	740	42,290
120494 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2012	50,000	-61	49,936
130183 PA - BUILDING UP SEAWEED PROCESSING IN ZANZIBAR AND PEMBA: CREATING VALUE FOR THE POOR	10.2014	33,225	-808	31,679

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130285 IMPLEMENTATION OF THE STRATEGIC ACTION PROGRAM OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	10.2015	300,000	155,577	0
140077 PROMOTION OF WASTE-TO-ENERGY (WTE) APPLICATIONS IN AGRO-INDUSTRIES OF TANZANIA	01.2014	5,277,000	92,161	0
150054 ENHANCING YOUTH EMPLOYABILITY AND ENTREPRENEURSHIP IN TANZANIA	12.2014	559,000	194,045	0
URUGUAY				
100041 CENTRO AGRO-INDUSTRIAL MODULAR DE EXCELENCIA	02.2012	1,648,572	92,297	1,481,247
101158 MODULAR AGRO-INDUSTRIAL CENTRE OF EXCELLENCE (MAICE) - PREPARATORY ASSISTANCE	08.2010	28,475	-31	29,126
105291 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES	12.2010	50,000	2,122	47,456
107014 STRENGTHENING CULTURAL INDUSTRIES AND IMPROVING ACCESS TO THE CULTURAL GOODS AND SERVICES OF URUGUAY	01.2011	939,861	-2,381	928,076
107086 CIRCULO DE MONTEVIDEO IN VIENNA	08.2011	71,457	-1,405	64,511
120250, 120323 TOWARDS A GREEN ECONOMY IN URUGUAY: STIMULATING SUSTAINABLE PRODUCTION PRACTICES AND LOW-EMISSION TECHNOLOGIES IN PRIORITIZED SECTORS	01.2013	1,875,184	492,871	86,301
140228 COUNTRY EVALUATION URUGUAY	10.2014	66,824	20,307	45,963
UZBEKISTAN				
120285 FORMULATION OF THE UNIDO COUNTRY PROGRAMME FOR UZBEKISTAN	02.2013	26,749	285	17,653
VANUATU				
140250 UNIDO-VANUATU COUNTRY PROGRAMME OF TECHNICAL COOPERATION (2015-2020) TO PROMOTE INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN VANUATU	05.2014	26,890	16,071	0
VENEZUELA (BOLIVARIAN REPUBLIC OF)				
105295 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	12.2010	1,883,822	404,871	1,218,892
140165 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	04.2014	90,000	37,455	27,094
140166 UPDATE THE PREPARATION OF INVESTMENT ACTIVITIES FOR THE PHASE-OUT OF HCFCs IN THE REFRIGERATION MANUFACTURING SECTOR	07.2014	50,000	28,080	4,799
VIET NAM				
100052 IMPLEMENTATION OF ECO-INDUSTRIAL PARK INITIATIVE FOR SUSTAINABLE INDUSTRIAL ZONES IN VIET NAM	05.2012	2,304,941	865,006	19,541

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
102019 INVESTMENT MONITORING AND SUPPLIER DEVELOPMENT IN VIET NAM	09.2008	944,859	-671	937,760
102098 TECHNICAL ASSISTANCE TO BUSINESS REGISTRATION REFORM IN VIET NAM; PHASE A MOD II AND PHASE B	10.2009	9,955,329	10,819	9,965,047
103081 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN VIET NAM	06.2011	911,295	59,626	849,413
104001 HELPING VIETNAMESE SMEs ADAPT AND ADOPT CSR FOR IMPROVED LINKAGES WITH GLOBAL SUPPLY CHAINS IN SUSTAINABLE PRODUCTION	08.2004	1,568,992	-818	1,488,670
104026 JOINT PROGRAMME ON GREEN PRODUCTION AND TRADE TO INCREASE INCOME AND EMPLOYMENT OPPORTUNITIES FOR THE RURAL POOR	01.2008	705,480	-15,284	688,195
104070 INTRODUCTION OF BAT AND BEP METHODOLOGY TO DEMONSTRATE REDUCTION OR ELIMINATION OF UNINTENTIONALLY PRODUCED PERSISTENT ORGANIC POLLUTANTS (U-POPs) RELEASES FROM THE INDUSTRY IN VIET NAM	11.2007	704,747	-2	704,749
104125 PROMOTION OF NEW CLEANER PRODUCTION SERVICES IN VIET NAM THROUGH THE VNCP: CLEANER TECHNOLOGY PROMOTION, IMPLEMENTATION AND TRANSFER; SECOND-GENERATION CP SERVICES - PHASE II	10.2009	2,268,294	-8,810	2,340,856
106066 POST WTO ACCESSION SUPPORT TO VIET NAM - TBT/SPS COMPLIANCE CAPACITY DEVELOPMENT RELATED TO KEY EXPORT SECTORS	06.2008	2,130,672	-14,940	2,110,748
109002 ONE UN PROGRAMME - BUILDING NATIONAL CAPACITY IN INDUSTRIAL DIAGNOSIS AND TRADE COMPETITIVENESS ANALYSIS	12.2009	593,458	-1,579	567,560
120122 STRENGTHEN THE SUPPLY CAPACITY OF THE FRUITS AND VEGETABLE SECTOR BY APPLYING PROPER TECHNOLOGIES ALONG THE VALUE CHAIN	04.2012	488,785	235,614	134,665
120263 PROMOTION OF ENERGY EFFICIENT INDUSTRIAL BOILER ADOPTION AND OPERATING PRACTICES IN VIET NAM	03.2012	1,771,000	23,983	0
120303 PROMOTION OF ENERGY EFFICIENT INDUSTRIAL BOILER ADOPTION AND OPERATING PRACTICES IN VIET NAM	06.2012	53,292	8,721	44,335
120621 IMPROVING ENERGY EFFICIENCY AND REDUCING ODS EMISSIONS IN THE COLD STORAGE SECTOR	09.2012	422,244	180,009	65,994
130217 EXPANSION OF THE NATIONAL BUSINESS REGISTRATION SYSTEM (NBR) TO NEW BUSINESS ENTITIES	08.2013	2,506,637	1,029,478	175,384
130253 PROMOTION OF CSR IN VIETNAMESE SMEs	02.2014	317,836	108,643	92,255
130307 BENCHMARKING STUDY AND STRATEGY DEVELOPMENT REVIEW FOR THE MODERNIZATION OF VIET NAM'S INDUSTRIAL SKILLS TRAINING SYSTEM	10.2013	356,246	191,313	75,800
140068 MINAMATA CONVENTION INITIAL ASSESSMENT FOR VIET NAM	07.2014	500,000	257,951	97,478

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
YEMEN				
105298 NATIONAL ODS PHASE-OUT PLAN	05.2010	1,370,500	14,018	1,356,274
120598 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE 1)	09.2013	410,000	17,413	159,494
140132 MINAMATA INITIAL ASSESSMENT IN THE REPUBLIC OF YEMEN	05.2014	200,000	151,734	0
ZAMBIA				
103087 RENEWABLE ENERGY BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA	04.2011	6,800,045	-2,069	6,773,280
105305 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES	09.2007	289,548	5,113	266,364
105306 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2010	70,000	1,664	67,828
106043, 120501 JOINT UNIDO-WTO TRADE CAPACITY BUILDING PROGRAMME FRAMEWORK FOR ZAMBIA	02.2014	4,276,428	469,971	3,408,293
120083 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	01.2015	170,000	34	167,150
120210 UPSCALE SMALL HYDROPOWER MINI-GRID DEVELOPMENT IN ZAMBIA TO DELIVER RENEWABLE ENERGY FOR PRODUCTIVE USES - FEASIBILITY STUDY PHASE	05.2013	652,118	58,616	249,900
140113 ZAMBIA COUNTRY PROGRAMME	09.2014	114,926	67,375	40,085
140279 VOLVO AND VOCATIONAL TRAINING IN ZAMBIA: PRIVATE-PUBLIC DEVELOPMENT PARTNERSHIP (PPDP) WITHIN THE DEVELOPMENT OF ZAMBIA'S MINING SKILLS AND TRAINING FRAMEWORK (MSTF)	05.2014	674,219	397,728	0
ZIMBABWE				
130255 PREPARATORY ASSISTANCE FOR GREEN INDUSTRY POLICY IN ZIMBABWE	11.2013	47,910	18,184	26,761
140263 ZIMBABWE COUNTRY PROGRAMME FRAMEWORK (2016 - 2020)	06.2014	30,261	30,581	0
AFRICA REGION				
100080 PROGRAMME INFRASTRUCTURE QUALITÉ DE L'AFRIQUE CENTRAL	12.2014	1,973,815	855,366	0
100336, 100337 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES BY REDUCING MERCURY EMISSIONS AND PROMOTING SOUND MANAGEMENT OF CHEMICALS	03.2014	2,029,108	276,814	1,426,535
100341 YOUTH AS CATALYSTS FOR AGRI-BUSINESS DEVELOPMENT AND GROWTH IN WESTERN AND CENTRAL AFRICA	10.2012	224,545	-153	215,917

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101061 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN WEST AND CENTRAL AFRICAN REGION (CAMEROON AND NIGERIA)	09.2009	3,272,916	57,999	3,207,601
101106, 102091 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN MRU COUNTRIES	03.2011	1,898,590	-54,325	1,952,915
102072 REGIONAL SUPPLIER BENCHMARKING PROGRAMME - ESTABLISHMENT OF SUBCONTRACTING AND PARTNERSHIP EXCHANGE (SPX) CENTRES IN FIVE COUNTRIES IN SOUTHERN AFRICA	05.2009	435,538	-89	437,461
102093 AFRICAN INVESTOR SURVEY AND SPX ESTABLISHMENT IN CÔTE D'IVOIRE, GHANA, NIGERIA, SENEGAL	12.2005	486,502	-9,803	512,843
102115 MULTI-STAKEHOLDER PROGRAMME FOR PRODUCTIVE AND DECENT WORK FOR YOUTH IN THE MANO RIVER UNION COUNTRIES (MRU) - ANNEX V	05.2007	812,512	-31,636	842,135
102142 ASSISTANCE IN ESTABLISHING AN INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE PROGRAMME IN TANZANIA AND KENYA	01.2006	307,893	-1,409	303,514
102143 DEVELOPMENT AND APPLICATION OF A NEW TECHNICAL ASSISTANCE PRODUCT "ONE VILLAGE-INDUSTRIAL CLUSTERS" AS A VEHICLE FOR ECONOMIC GROWTH AND POVERTY REDUCTION	05.2011	230,888	-15,243	246,131
102144 YOUTH ENTREPRENEURSHIP SKILLS DEVELOPMENT INITIATIVE (YES-DI) IN MRU COUNTRIES	12.2007	144,736	-2,562	147,298
103052 PROMOTING COORDINATION, COHERENCE, INTEGRATION AND KNOWLEDGE MANAGEMENT UNDER ENERGY COMPONENT OF SPWA	09.2010	1,797,135	197,816	1,281,093
103130 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND EE (ERC)	06.2011	2,725,227	-46,749	2,724,636
103140 RENEWABLE ENERGY FOR PRODUCTIVE USES AND RURAL TRANSFORMATION IN AFRICA - NIGERIA AND BENIN	12.2010	298,660	-13	298,672
104061 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B	02.2010	3,049,827	-232	2,984,851
104063 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF SC NATIONAL IMPLEMENTATION PLANS (NIPs) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDC's) OF THE SADC SUB- REGION	07.2009	1,543,736	305,165	852,791
104064 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF STOCKHOLM CONVENTION NIP's IN AFRICAN LDC's OF ECOWAS SUB-REGION	11.2008	4,059,982	360,351	1,269,491
104065 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION NATIONAL IMPLEMENTATION PLANS (NIPs) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDC's) OF THE COMESA SUBREGION	05.2010	2,540,696	383,866	1,125,117

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
104071 GCLME PROJECT	06.2011	20,711,899	-47,760	20,598,038
104072 DEMONSTRATING AND CAPTURING BEST PRACTICES AND TECHNOLOGIES FOR THE REDUCTION OF LAND-SOURCED IMPACTS RESULTING FROM COASTAL TOURISM	04.2011	5,333,908	-3,173	5,305,350
105229 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES	05.2010	2,065,371	181,696	1,640,605
105314 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES	08.2011	700,000	427,380	264,696
106006 WEST AFRICA QUALITY PROGRAMME - SUPPORT TO COMPETITIVENESS AND HARMONIZATION OF TBT AND SPS MEASURES	01.2011	12,542,563	0	12,871,848
106063 PREPARATORY ASSISTANCE FOR A FORMULATION OF A REGIONAL PROGRAMME FOR THE ESTABLISHMENT OF A REGIONAL CENTRE FOR REPAIR AND MAINTENANCE OF ANALYTICAL TESTING INSTRUMENT	08.2011	33,690	-413	34,103
106076 STRENGTHENING STANDARDS AND CONFORMITY ASSESSMENT INFRASTRUCTURE OF ECONOMIC AND MONETARY COMMUNITY OF CENTRAL AFRICA (CEMAC) FOR REGIONAL TRADE INTEGRATION - PREPARATORY ASSISTANCE	07.2005	204,003	3,377	152,945
120034 REGIONAL PROCESSING AND PACKAGING TECHNOLOGY EXHIBITION IN NAIROBI IN 2014	12.2009	53,943	835	50,375
120058 HUNGER RELIEF IN EAST AFRICA BY PRODUCING PROCESSED SOYA BEAN PRODUCTS	11.2012	932,644	10,064	867,709
120066 BOOSTING GROWTH IN SADC REGION THROUGH JAPAN-UNIDO COLLABORATION	04.2012	51,749	556	51,648
120113 3ADI PPP PLATFORM - PROMOTION OF INNOVATIVE PUBLIC PRIVATE PARTNERSHIP	03.2013	820,487	350,293	47,228
120128 WEST AFRICA QUALITY SYSTEM (WAQS) - PA	04.2012	377,324	-19,736	388,374
120132 PROJECT TO SUPPORT THE ORGANIZATION OF THE AU-UNIDO CONFERENCE ON ECONOMIC DIVERSIFICATION AND MANUFACTURING FOR AFRICA	03.2012	401,192	-9,165	445,037
120164 PA TO FORMULATE PROJECT FOR BUILDING FOOD SAFETY CAPACITY IN SOUTHERN AFRICA	02.2013	133,386	-5,420	135,982
120213 INNOVATION DEVELOPMENT AND ENTREPRENEURSHIP FOR ALL	08.2012	99,308	11,840	90,443
120253 ESTABLISHMENT A SADCREEE CENTRE - PREPARATORY ASSISTANCE	04.2012	122,038	-17,258	135,268
120259 ESTABLISHMENT OF FIRST OPERATIONAL PHASE OF THE EAC REGIONAL CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY	01.2014	81,479	-694	81,097
120281 DIFFUSION STRATEGY OF GREEN TECHNOLOGY AND GREEN INDUSTRY IN AFRICA	03.2012	238,889	500	243,654

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120283 SUSTAINABLE ENERGY AND CLIMATE CHANGE CAPACITY BUILDING PROJECT	04.2012	370,653	111,663	260,123
120363 REGIONAL APPROACH FOR THE IMPLEMENTATION OF HPMPs IN SUB-SAHARAN AFRICAN COUNTRIES	10.2011	252,187	-196	254,720
120386 ESTABLISHMENT AND FIRST OPERATIONAL PHASE OF THE SECRETARIAT OF THE SADC CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (SACREEE)	10.2013	1,087,415	337,466	141,791
120456 INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME FOR THE EAST AFRICA REGION: INITIAL CAPACITY BUILDING PHASE	12.2012	98,295	-6,153	98,726
120510 THE THIRD INDUSTRIAL REVOLUTION: IMPLICATIONS FOR AFRICA	09.2012	156,908	9,601	135,478
120570 PREPARATORY ASSISTANCE FOR UEMOA SPS FOOD SAFETY	05.2014	33,856	143	19,148
120594 STRATEGY FOR DISPOSAL AND DESTRUCTION OF ODS FOR SIX LOW-VOLUME-CONSUMING CENTRAL AFRICAN COUNTRIES	10.2012	75,645	10,530	50,294
130020 PROMOTING INCLUSIVE AND VIBRANT GROWTH OF AFRICA BY INVESTING IN YOUTH THROUGH ENTREPRENEURSHIP, TECHNICAL AND VOCATIONAL EDUCATION	12.2013	1,163,920	65,370	333,606
130028 LOW CARBON AND CLIMATE RESILIENT INDUSTRIAL DEVELOPMENT IN AFRICA	10.2013	1,828,408	107,898	382,074
130035 PROMOTION OF BAT AND BEP TO REDUCE POPs RELEASES FROM WASTE OPEN BURNING IN THE PARTICIPATING COUNTRIES OF SADC SUBREGION	05.2013	180,000	21,244	131,623
130036 PROJECT TO SUPPORT THE ORGANIZATION OF THE 20TH CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY IN JUNE 2013	01.2014	526,290	37,402	482,271
130067 REVITALIZATION OF FOREST TRAINING CENTRES IN THE SADC REGION FOR GREEN EMPLOYMENT	05.2013	831,506	406,560	297,333
130135 LOCAL ECONOMIC DEVELOPMENT INITIATIVE FOR LAKE TANGANYIKA BASIN (BURUNDI, RWANDA, ZAMBIA, TANZANIA AND DRC)	02.2013	100,109	558	91,124
130180 REVITALIZATION OF FOREST TRAINING CENTRES IN THE SADC REGION FOR GREEN EMPLOYMENT	01.2014	38,124	-1,428	40,617
130238 START-UP AND FIRST OPERATIONAL PHASE OF THE EAST AFRICAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (EACREEE)	01.2014	1,013,359	329,590	176,769
130245 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2014 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES	05.2013	154,661	-1,799	138,571
130281 ENERGY EFFICIENT AND LOW-CARBON TRANSPORT IN SOUTH AFRICA	01.2015	1,300,000	82,163	0
130286 REGIONAL INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME -CEMAC	10.2013	2,846,798	1,859,687	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130302 INSTITUTIONAL STRENGTHENING OF THE INTRA-AFRICA METROLOGY SYSTEM (AFRIMETS PHASE II)	08.2013	338,243	35,105	141,273
140028 THE EUROPEAN UNION AFRICAN BUSINESS FORUM IN BRUSSELS, MARCH/APRIL 2014	12.2014	56,751	12,803	40,614
140046 ASSISTANCE TECHNIQUE SUR LES NORMES SPS ET LA CHAINE DE VALEUR POUR FACILITER L'ACCÈS AUX MARCHÉS INTERNATIONAUX AUX PÊCHEURS ARTISANS DE L'AFRIQUE DE L'OUEST	02.2014	577,797	24,684	103,406
140203 WEST AFRICAN QUALITY SYSTEM SUPPORT FOR THE IMPLEMENTATION OF THE ECOWAS QUALITY POLICY	05.2014	2,700,428	1,736,764	42,165
140229 STRENGTHENING INSTITUTIONAL CAPACITIES FOR INDUSTRIAL POLICIES IN THE EAC	06.2015	1,061,947	251,949	0
140323 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE STRENGTHENING OF INDUSTRIES ENVIRONMENTAL/SOCIAL RESPONSIBILITY CAPACITIES IN THE NIGER BASIN	09.2014	20,000	13,403	0
140368 MIA IN FRANCOPHONE AFRICA 2	08.2014	800,000	205,900	0
150003 REGIONAL INDUSTRIAL UPGRADING PROGRAMME FOR ECOWAS MEMBER STATES AND MAURITANIA	06.2015	134,146	121,477	0
150114 SADC SUSTAINABLE QUALITY INFRASTRUCTURE PROJECT	10.2015	217,561	32,848	0
ARAB REGION				
105228 REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES	12.2010	306,812	32,358	167,706
120028 PA FOR REG PROJ TUN MOR EGY VALUE CHAIN TYPICAL PRODUCTS EXPORTS	10.2011	133,104	-8,455	143,322
120541 ENHANCEMENT OF REGIONAL TRADE CAPACITIES IN FOOD THROUGH HARMONIZED REGIONAL CONFORMITY ASSESSMENT AND FOOD SAFETY SYSTEMS	01.2014	6,039,850	431,975	66,125
120650 EGM: AN INNOVATIVE APPROACH TO GREEN GROWTH AND JOB CREATION IN THE MENA REGION	01.2013	91,671	5,110	14,947
140026 PROMOTING WOMEN EMPOWERMENT FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN THE MENA REGION	06.2014	1,047,346	657,104	22,225
140029 PROMOTION OF THE ADOPTION OF SUSTAINABLE CONSUMPTION AND PRODUCTION PATTERNS, IN PARTICULAR RESOURCE EFFICIENCY, IN THE MEDITERRANEAN REGION	11.2013	63,782	7,086	1,271
140075 DEVELOPING THE REGIONAL GCC QUALITY POLICY TO HARMONIZE REGIONAL QUALITY INFRASTRUCTURE REQUIREMENTS IN SUPPORT OF THE GCC COMMON MARKET	01.2014	17,257	2,877	2,253
150056 UNIDO-DSCE REGIONAL BUSINESS INCUBATOR FOR SUSTAINABLE ENERGY	04.2015	100,000	71,257	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
ASIA AND THE PACIFIC REGION				
101137 SURVEY ON THE POST HARVEST LOSSES (PHL) OF MAIN FOOD COMMODITIES IN ASEAN COUNTRIES - A BASELINE STUDY FOR THE DEVELOPMENT OF TA PROJECTS ON THE REDUCTION OF PHL IN EXPORTING AND IMPORTING COUNTRIES	12.2008	196,500	982	175,151
103133 RENEWABLE ENERGY DEVELOPMENT FOR ELECTRICITY GENERATION AND PRODUCTIVE USES IN SELECTED PACIFIC ISLAND STATES	06.2011	323,599	-4,838	331,236
104020 INCREASED PRODUCTION EFFICIENCY IN SMALL HOLDER KENAF PRODUCTION SYSTEMS FOR SPECIFIC INDUSTRIAL APPLICATIONS	04.2012	933,990	-7	712,247
104044, 104066, 107015 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs IN INDIA	01.2012	18,100,000	4,300,630	10,607,294
104067 DEMONSTRATION OF BAT AND BEP IN FOSSIL FUEL-FIRED UTILITIES AND INDUSTRIAL BOILERS IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	06.2011	68,070	4,341	66,176
104068 REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL SOURCE CATEGORIES OF STOCKHOLM CONVENTION ANNEX C OF ARTICLE 5 IN THE EAST AND SOUTH EAST ASIA REGION	04.2011	950,000	-32,934	948,912
104088 REGIONAL NETWORK ON PERSISTENT ORGANIC POLLUTANTS (POPs) - PESTICIDES FOR ASIA AND THE PACIFIC	06.2011	515,736	30,990	268,638
104136 REGIONAL PLAN FOR INTRODUCTION OF BAT/BEP STRATEGIES TO INDUSTRIAL SOURCE CATEGORIES OF STOCKHOLM CONVENTION ANNEX C OF ARTICLES 5 IN ESEA REGION	07.2011	85,761	838	87,052
106034 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDC'S, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY TESTING AND QUALITY (SMTQ) PHASE II AND III	12.2011	3,409,318	221,454	2,972,233
106039 IMPLEMENTATION OF ISO 9001 QUALITY MANAGEMENT SYSTEM IN ASIAN DEVELOPING COUNTRIES: SURVEY COVERING SYSTEM DEVELOPMENT, CERTIFICATION, ACCREDITATION AND ECONOMIC BENEFITS	12.2011	555,224	-7,904	568,262
106049 PROMOTION AND TRANSFER OF MARINE CURRENT EXPLOITATION TECHNOLOGY IN CHINA AND SOUTH EAST ASIA (PILOT PLANTS)	12.2011	720,945	-2,712	484,426
106078 TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIET NAM, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING AND QUALITY (SMTQ) PHASE III	10.2007	1,573,598	223,361	1,025,059
120225 STRATEGIC PROGRAMME FOR SCALING UP RENEWABLE ENERGY (RE) MARKETS IN TARGETED SMALL ISLAND DEVELOPING STATES (SIDS) IN THE PACIFIC ISLAND REGION	12.2012	756,904	113,887	344,577

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120420 DEMONSTRATION OF BAT AND BEP IN THE MANAGEMENT OF OPEN BURNING ACTIVITIES IN RESPONSE TO THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	06.2012	200,000	39,662	160,360
120454 GREEN INDUSTRY FOR LOW CARBON GROWTH IN CAMBODIA, LAO AND MYANMAR	12.2012	663,242	42,460	174,385
130117 PROMOTE THE DEVELOPMENT OF AN ECOLOGICAL CITIES (ECO-CITIES) NETWORK IN SOUTH EAST ASIA	07.2013	526,288	-236	312,935
130151 PROMOTING LOW-GLOBAL WARMING POTENTIAL REFRIGERANTS FOR AIRCONDITIONING SECTORS IN HIGH-AMBIENT TEMPERATURE COUNTRIES IN WEST ASIA	07.2014	365,000	54,445	282,039
130156 PACE-NET PLUS (PACIFIC-EUROPE NETWORK FOR SCIENCE, TECHNOLOGY AND INNOVATION)	03.2013	199,175	81,684	106,566
150033 DEMONSTRATION OF BAT AND BEP IN OPEN BURNING ACTIVITIES IN RESPONSE TO THE STOCKHOLM CONVENTION ON POPs	11.2014	5,068,500	503,489	0
150240 SOUTH-SOUTH COOPERATION IN THE ENERGY-SAVING AND ENVIRONMENTALLY-FRIENDLY INDUSTRY	07.2015	16,494	8,333	0

EUROPE AND CENTRAL ASIA REGION

100038 RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) REGIONAL NETWORK FOR STRENGTHENING COOPERATION AND FOSTERING TRANSFER AND ADAPTION OF RECP TECHNOLOGIES IN THE COUNTRIES OF SOUTH-EASTERN EUROPE	10.2012	746,883	149,358	424,866
105367 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS IN CROATIA, SERBIA AND MONTENEGRO, ROMANIA AND THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	12.2008	1,069,074	16	1,065,866
105426 PREPARATION FOR A PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	12.2005	34,996	1	34,996
120143 REGIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) DEMONSTRATION PROGRAMME FOR THE EUROPEAN UNION'S EASTERN NEIGHBOURHOOD (EAP) REGION	10.2012	1,571,702	860,646	457,393
120270 REGIONAL (CIS) CAPACITY BUILDING FOR DEVELOPING PROGRAMMES FOR MITIGATION OF GLOBAL ENVIRONMENTAL PROBLEMS	04.2013	52,597	59	38,091
120381 REGIONAL DEMONSTRATION PROJECT FOR COORDINATED MANAGEMENT OF ODS AND POPs DISPOSAL	10.2013	275,000	108,772	93,434
120443 IMPROVEMENT OF INDUSTRIAL STATISTICS IN CIS COUNTRIES	12.2012	929,205	200,054	218,061
130088 REGIONAL CONFERENCE ON INDUSTRIAL PARKS AS A TOOL TO FOSTER LOCAL INDUSTRIAL DEVELOPMENT	12.2013	96,255	1,150	94,253
130152 DEMONSTRATION OF A REGIONAL STRATEGY FOR ODS WASTE MANAGEMENT AND DISPOSAL IN THE ECA REGION	12.2014	274,480	36,299	178,965

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140010 REGIONAL (CIS) CAPACITY BUILDING FOR DEVELOPING PROGRAMMES FOR MITIGATION OF GLOBAL ENVIRONMENTAL PROBLEMS	10.2013	442,478	198,680	144,676
140061 FRUIT PROCESSING AND MARKETING FOR ECONOMIC INCLUSION OF YOUTH AND WOMEN IN NORTHERN ARMENIA AND SOUTHERN GEORGIA	08.2014	27,586	924	27,750
140310 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN ARMENIA AND GEORGIA	08.2014	22,525	4,122	0
LATIN AMERICA AND THE CARRIBEAN REGION				
090058 UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN (RRCPP-LAC) - PHASE II	06.2005	440,283	-13,690	463,855
100143, 103113 OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN: TOWARDS CENTERS OF EXCELLENCE IN RENEWABLE ENERGY	05.2012	4,022,764	-20,781	4,086,530
100271 IMPLEMENTING INTEGRATED MEASURES FOR MINIMIZING MERCURY RELEASES FROM ARTISANAL GOLD MINING	03.2014	999,900	228,386	542,981
102121 TECHNOLOGY FORESIGHT INITIATIVE FOR LATIN AMERICA AND THE CARIBBEAN COUNTRIES: REGIONAL PRODUCTIVE CHAINS - THE FUTURE OF PRODUCTS OF THE ANDEAN HIGH PLATEAU AND CENTRAL VALLEYS -TEXTILES FROM CAMELID FIBERS	09.2008	285,892	-2,919	294,280
104090 STRENGTHENING AND PROMOTION OF THE UNIDO REGIONAL CLEANER PRODUCTION PROGRAMME FOR LATIN AMERICA AND THE CARIBBEAN	06.2009	69,692	-5	67,766
105315 TECHNICAL ASSISTANCE TO INTRODUCE NEW EMERGING CHEMICAL ALTERNATIVES FOR THE REPLACEMENT OF METHYL BROMIDE	01.2011	146,698	-515	147,213
107084 INDUSTRIAL KNOWLEDGE BANK	10.2011	216,336	3,707	229,352
107085 III GRULAC-UNIDO EGM	10.2011	136,174	-571	128,723
120076 PREPARATION AND HOLDING OF THE 4 th UNIDO-GRULAC EGM: INDUSTRIAL POLICIES FOR GROWTH BASED ON RESOURCES EFFICIENCY	01.2012	144,574	-14,099	161,286
120612 REGIONAL TRADE STANDARDS COMPLIANCE REPORT FOR LATIN AMERICA AND THE CARIBBEAN	11.2012	153,588	57,963	38,426
130096 PPG - STRENGTHENING OF NATIONAL INITIATIVES AND ENHANCEMENT OF REGIONAL COOPERATION FOR THE ENVIRONMENTALLY SOUND MANAGEMENT OF WEEE AND EEE IN THE LAC REGION	05.2013	200,000	14,812	181,424
130200 ESTABLISHMENT AND FIRST OPERATIONAL PHASE OF THE CARIBBEAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (CCREEE)	03.2014	951,128	319,206	0
130211 DEVELOPMENT AND IMPLEMENTATION OF A SUSTAINABLE MANAGEMENT MECHANISM FOR PERISTENT ORGANIC POLLUTANTS IN THE CARIBBEAN	05.2013	200,000	9,148	182,559

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130276 PREPARATORY ASSISTANCE FOR THE ESTABLISHMENT OF THE CARIBBEAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (CCREEE)	02.2014	136,146	153	128,890
140141 UNIDO INDUSTRIAL KNOWLEDGE BANK (IKB)	04.2014	65,995	28,329	1,852
140337 IMPROVING PRODUCTIVITY AND COMPETITIVENESS OF SHRIMP VALUE CHAIN IN LAC THROUGH REGIONAL COOPERATION	08.2014	681,677	42,794	0
140348 ADVANCED TECHNOLOGIES FORESIGHT INITIATIVE FOR IMPROVING REGIONAL VALUE CHAINS IN LAC	09.2014	93,293	44,543	0
150049 DEVELOPMENT AND IMPLEMENTATION OF A SUSTAINABLE MANAGEMENT MECHANISM FOR POPs IN THE CARIBBEAN	01.2015	3,805,000	2,464,051	0
GLOBAL				
100035 GLOBAL PROMOTION, ADAPTATION AND APPLICATION OF INNOVATIVE CHEMICAL LEASING BUSINESS APPROACHES FOR SOUND CHEMICAL MANAGEMENT	11.2011	412,949	38,690	366,704
100050 JOINT UNIDO-UNEP PROGRAMME ON RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION COUNTRIES	05.2012	10,748,335	1,713,162	5,837,576
100081 STRENGTHENING COOPERATION BETWEEN UNIDO AND THE ENHANCED INTEGRATED FRAMEWORK (EIF)	12.2011	338,980	170,676	137,215
100175 SUPPORT TO THE ESTABLISHMENT AND DEVELOPMENT OF AN INTERNATIONAL CENTRE ON NANOTECHNOLOGY (ICN)	01.2012	287,081	-30,351	317,515
100237 18 th LEATHER PANEL MEETING	10.2012	197,138	-931	199,052
100340 REDUCTION OF TOXIC POLLUTION THREATENING THE ENVIRONMENT AND THE HEALTH OF VULNERABLE COMMUNITIES	09.2013	6,141,246	742,567	5,211,926
101120 SUPPORT TO THE AGRI-BUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE	09.2008	1,504,706	37,848	1,481,895
102044 OPERATIONAL PHASE OF THE INTERNATIONAL CENTRE FOR ADVANCEMENT OF MANUFACTURING TECHNOLOGY	12.2009	1,845,399	-4,427	1,849,826
102056 PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES AND ECONOMIES IN TRANSITION - ITPO UK (CONTINUATION OF PROJECT TF/GLO/03/008)	01.2010	563,380	192	586,283
102062 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY- BUILDING SUPPORT (PHASE III)	06.2009	1,571,149	10	1,579,419
102080 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN THE RUSSIAN FEDERATION	08.2011	1,887,917	127,922	1,397,475
102084 ASSOCIATE EXPERT/JPO MR. M. LANDI	07.2008	318,042	-1,491	304,670

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102085 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE FOR CHINA IN BEIJING	03.2011	2,242,214	-7,400	2,197,467
102107 PROMOTION OF SME EXPORT CONSORTIA: CONSOLIDATION PHASE WITH A FOCUS ON POVERTY ALLEVIATION IN THE AGRO INDUSTRY SECTOR	11.2008	704,763	-2,169	725,020
102108 PROGRAMME TO INCREASE AVAILABILITY OF HIGH QUALITY AND SAFE FOOD AND REDUCE POSTHARVEST LOSSES IN ACP COUNTRIES: ESTABLISHMENT OF E-TRACE AS AN EXCELLENCE CENTRE FOR TRACEABILITY AND AGRIBUSINESS TRADE DEVELOPMENT	10.2010	1,023,367	-20,997	1,047,962
102109 UNIDO SERVICE IN ITALY FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY AND FOR COLLABORATION BETWEEN ITALIAN AND DEVELOPING COUNTRY ENTERPRISES (SMEs)	12.2007	7,221,382	-4,727	7,212,412
102132 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA	09.2007	1,308,602	-2,741	1,300,783
102133 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	08.2011	4,764,543	-44,157	4,808,701
102134 ITPO BAHRAIN	07.2010	4,917,569	-17,059	4,929,253
102155 STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS	11.2010	259,975	266	264,766
103085 ESTABLISHING SUSTAINABLE LIQUID BIOFUELS PRODUCTION WORLDWIDE (A TARGETED RESEARCH PROJECT)	03.2014	719,887	-260	697,234
103155 RENEWABLE ENERGY TRUST FUND	05.2011	424,985	38,726	370,134
104041 DEVELOPMENT OF THE GUIDELINES FOR UPDATING OF NATIONAL IMPLEMENTATION PLANS (NIPs) UNDER THE STOCKHOLM CONVENTION TAKING INTO ACCOUNT THE NEW POPs ADDED TO THE CONVENTION	11.2011	734,559	12,131	719,431
104079 FACILITATOR MECHANISM FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK (IIBN)	01.2010	1,460,759	-45,136	981,765
104151 FOLLOW-UP AND IMPLEMENTATION OF GREEN INDUSTRY INITIATIVE	06.2010	480,781	-71	490,045
105100 MOBILIZING CO-FINANCING FOR MULTILATERAL FUND FUNDED PROJECTS BASED ON THE "MONETIZATION" OF THEIR CLIMATE BENEFITS	03.2010	200,000	6	199,354
106021 TSCR-TRADE STANDARDS COMPLIANCE REPORT	11.2011	406,762	1,222	405,220
106023 UNIIDO/DG SANCO - DEVELOPMENT AND PILOT APPLICATIONS OF A FOOD SAFETY ALERT RAPID RESPONSE FACILITY	11.2011	702,416	85,591	599,328
106044 ASSOCIATE EXPERT/JPO - MS. C. SCHIMECK	11.2011	348,305	-4,511	345,862

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106055 UNIDO-VIMTA SOUTH-SOUTH TRAINING FACILITY FOR TESTING LABORATORIES	10.2012	240,820	-5,004	245,825
106079 TRADE CAPACITY BUILDING RESOURCE GUIDE (WEB-BASED INTERACTIVE TOOL)	03.2009	181,834	-5,287	182,927
107033 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	11.2010	34,876	6,641	24,935
107037 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	04.2007	333,138	6,601	291,919
107043 ESTABLISHMENT OF A UNIDO CENTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION	11.2010	1,705,611	-87,913	1,793,524
107073 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES IN THE PHILIPPINES	11.2008	8,266	-2,680	8,749
108005 BUFFER ACCOUNT FOR TRUST FUND	05.2008	5,471	-5,084	8,112
108006 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER	11.2009	247,753	-4,762	252,514
108007 ESTABLISHMENT OF A UNIDO CENTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION, BEIJING, CHINA	12.2008	951,416	58	951,358
108008 INTERNATIONAL CENTRE FOR SCIENCE AND TECHNOLOGY (ICS)	05.2010	8,167,813	4,357	8,387,846
108013 UNIDO SUPPORT FOR A NEW SECRETARY-GENERAL'S ENERGY INITIATIVE "SUSTAINABLE ENERGY FOR ALL" (I.E. E4A 2030) AND THE RIO +20 PROCESS	08.2008	194,505	-188	190,706
109003 GLOBAL KNOWLEDGE MANAGEMENT SYSTEM FOR PRIVATE SECTOR DEVELOPMENT (PSD)	05.2009	700,476	-13,385	713,862
109014 REVIEW OF CIP INDEX METHODOLOGY	12.2005	79,127	-2,623	75,464
109016 INCREASING UNIDO VISIBILITY, THROUGH IMPROVED COMMUNICATION AND ADVOCACY SUPPORT FOR THE 14 th SESSION OF THE GENERAL CONFERENCE	07.2010	90,459	-1,033	92,442
109029 INDUSTRIAL POLICY SUPPORT FUND	10.2010	824,226	69,204	172,759
109031 INDUSTRIAL DEVELOPMENT FORUM 2011	03.2009	181,455	-2,599	188,386
120001 ASSOCIATE EXPERT (JPO) ON PRIVATE SECTOR DEVELOPMENT	06.2008	231,911	-18,147	258,525
120002 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER	01.2011	217,307	13,506	183,603
120005 VIENNA ENERGY FORUM 2013: ONE YEAR AFTER RIO+20: THE ENERGY FUTURE WE WANT	08.2010	833,088	-2,251	805,343
120044 UNITED NATIONS GLOBAL SOUTH-SOUTH DEVELOPMENT EXPO 2012	09.2014	735,064	5,513	531,965
120052 IMPACT OF GREEN INDUSTRIAL INVESTMENT ON EMPLOYMENT	10.2012	318,191	-1,524	315,294

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120059 UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF UNIDO-GEF ACTIVITIES AND PROJECTS	04.2012	305,265	6,945	301,012
120064 ORGANIZATION OF GREEN TECHNOLOGY EXHIBITION AT RIO+20 UNITED NATIONS CONFERENCE ON SUSTAINABLE DEVELOPMENT	03.2012	388,485	612	388,485
120071, 120444, 140307 PREPARATORY ASSISTANCE FOR THE CLIMATE TECHNOLOGY CENTER AND NETWORK (CTC&N)	01.2012	5,127,376	1,600,673	367,775
120098 STRENGTHENING OF THE OPERATION PHASE OF THE UNIDO CENTER FOR SOUTH SOUTH INDUSTRIAL COOPERATION PHASE II	11.2012	295,131	45,273	162,745
120107 UNIDO GREEN INDUSTRY INITIATIVE PHASE II	04.2013	1,177,875	20,359	974,352
120117 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY- BUILDING SUPPORT (PHASE IV)	02.2013	3,911,899	592,812	2,473,105
120193, 120219 UNIDO AT RIO+20	03.2012	696,694	-15,871	664,710
120199 CREATING A COMPETITIVE EDGE THROUGH AGRICULTURAL MECHANIZATION AND POST-HARVEST TECHNOLOGY IN DEVELOPING COUNTRIES	04.2015	80,850	1,658	77,775
120212 LEARNING AND KNOWLEDGE DEVELOPMENT FACILITY: A SIDA-UNIDO MANUFACTURING SKILLS DEVELOPMENT RESOURCE	10.2014	1,453,412	524,985	442,264
120244 ROUND TABLE OF ASIA 2050: CHALLENGES AND OPPORTUNITIES FOR GLOBAL PROSPERITY	06.2012	182,198	7,613	174,046
120249 SUPPORT PROGRAMME FOR CCA/UNDAF/DAO ACTIVITIES AND TC PORTFOLIO DEVELOPMENT BY UNIDO FIELD UNITS	06.2013	998,863	1,653	981,431
120291 INTERNATIONAL WORKSHOPS ON SUSTAINABLE PRODUCTION IN LEATHER, ACCREDITATION AND RECYCLING TECHNOLOGIES	09.2012	148,612	530	143,273
120310 GREEN INDUSTRIAL SKILLS FOR SUSTAINABLE DEVELOPMENT – RISKS AND CHALLENGES FOR LEAST DEVELOPED COUNTRIES	08.2012	371,621	744	339,294
120316 TRAINING AND CAPACITY BUILDING OF PARTNERS	05.2012	26,043	387	25,313
120399 EXECUTIVE PROGRAMME: THE FUTURE OF MANUFACTURING	12.2012	296,951	-834	265,854
120401 DEMONSTRATION PROJECTS ON ALTERNATIVES TO METHYL BROMIDE FOR QUARANTINE AND PRE-SHIPMENT (QPS) APPLICATIONS	03.2013	102,091	-211	99,628
120468 SUMMER COURSE: GREEN INDUSTRY: PATHWAYS TOWARDS THE INDUSTRY OF THE FUTURE	12.2012	66,349	9	62,029
120483 RAPID RESPONSE FOR SHORT-TERM ADVISORY SERVICES TO NSOs AND IMPROVEMENT OF THE QUALITY OF QUARTERLY PRODUCTION REPORTS	08.2012	100,480	7,441	90,965
120547 STRATEGIC PARTNERSHIPS WITH MEMBER STATES	10.2013	265,645	62,088	133,668

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120560 IDENTIFICATION AND DISSEMINATION OF GOOD PRACTICES IN QUALITY INFRASTRUCTURE DEVELOPMENT - INCREASING AID EFFECTIVENESS	06.2012	88,649	9,524	67,822
120563 UNIDO ENGAGEMENT WITH THE POST-2015 DEVELOPMENT AGENDA AND SUSTAINABLE DEVELOPMENT GOALS PROCESSES	10.2013	387,157	32,903	345,053
120601 LOW CARBON LOW EMISSION CLEAN ENERGY TECHNOLOGY TRANSFER PROGRAMME	10.2012	7,235,321	1,701,856	1,802,743
120620 COORDINATION OF WORLD WATER DAY CELEBRATIONS AND PRODUCTION OF WWDR 5 BY UNIDO	10.2012	98,934	5,273	98,718
120634 IOMC TOOLBOX FOR DECISION MAKING IN CHEMICALS MANAGEMENT - PHASE II: MODIFICATION, EXPANSION AND PROMOTION	05.2014	83,802	-12,566	80,642
120641 UNDG THEMATIC CONSULTATIONS ON ENERGY: POST-2015 DEVELOPMENT AGENDA AND THE ENERGY FUTURE WE WANT FOR ALL	06.2013	37,778	-335	37,778
120651 INTERGOVERNMENTAL CONSULTATIONS AS A PREPARATION FOR THE HIGH-LEVEL CONFERENCE ON MIDDLE-INCOME COUNTRIES (MICs) IN COSTA RICA IN 2013	04.2013	100,580	-3,080	97,929
130052 INDEPENDENT THEMATIC EVALUATION - UNIDO'S PUBLIC PRIVATE PARTNERSHIPS	01.2013	61,209	11	41,838
130090 PARTNERSHIP FOR ACTION ON GREEN ECONOMY (PAGE): SUPPORTING CHANGE FOR THE FUTURE WE WANT	04.2013	841,026	498,771	319,564
130092 UNIDO CONTRIBUTION TO THE FIFTH TOKYO INTERNATIONAL CONFERENCE ON AFRICAN DEVELOPMENT (TICAD V) 2013	02.2013	207,760	42,155	175,467
130107 HIGH-LEVEL DIALOGUES AND INDUSTRY LEADERS' ROUNDTABLE AT THE HIGH-LEVEL CONFERENCE OF MIDDLE-INCOME COUNTRIES (MICs)	10.2014	100,270	1,578	95,647
130114 UNIDO SUPPORT FOR THE NEW IMPLEMENTATION ARRANGEMENTS FOR THE SUSTAINABLE ENERGY FOR ALL INITIATIVE (SE4ALL)	11.2013	604,500	12,044	617,231
130125 EGM ON NATURAL SUBSTANCES	05.2013	100,434	0	75,883
130126 PHASE II - IMPLEMENTING THE STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS	12.2014	257,298	21,868	213,951
130136 STRENGTHENING CAPACITIES IN DEVELOPING COUNTRIES TO ADOPT BIO-BASED TECHNOLOGIES FOR INDUSTRIAL DEVELOPMENT	03.2014	31,478	23,366	0
130142 ADVOCACY SUPPORT FOR MAJOR UNIDO EVENTS	06.2014	98,115	4,416	87,261
130159 STRATEGIC POSITIONING OF UNIDO'S MANDATE IN THE POST-2015 DEVELOPMENT AGENDA AND SUSTAINABLE DEV GOALS (SDGs) AT UNHQ	07.2014	100,599	699	100,891
130187 STRENGTHENING RELATIONSHIPS WITH MEMBER STATES	05.2013	514,939	8,217	391,628

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130207 ENHANCING THE QUALITY OF UNIDO'S DEVELOPMENT INTERVENTIONS THROUGH EVIDENCE-BASED MONITORING AND ASSESSMENT	04.2013	93,084	17,094	1,323
130209 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT - PHASE 5	11.2013	747,152	426,681	1,212
130225 ORGANIZATION OF AN AUDITORIUM SESSION: PRODUCTIVE WORK FOR YOUTH AT THE EUROPEAN DEVELOPMENT DAYS	11.2013	24,000	2,563	19,304
130235 INTERNATIONAL EGM FOR POLICY MAKERS AND OTHER INTERESTED EXPERTS ON THE CHANGING PARADIGM OF CLUSTER DEVELOPMENT	12.2014	44,867	1,948	44,803
130239 SUPPORT THE STRUCTURAL AND INDUSTRIAL POLICY PROCESS IN DEVELOPING COUNTRIES PHASE 1: INDUSTRIAL DIAGNOSIS AND STRATEGY	05.2013	517,974	223,718	255,199
130240 LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2013	05.2013	101,058	-2,491	82,199
130242 SUMMER COURSE: GREEN INDUSTRY - PATHWAYS TOWARDS THE INDUSTRY OF THE FUTURE	09.2013	88,315	457	81,130
130257 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (ITPO)	07.2014	6,029,409	1,934,787	1,608,097
130275 SUPPORTING THE UNIDO CERNTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION IN CHINA (2ND PHASE)	08.2013	1,489,000	267,915	194,210
130278 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN BAHRAIN	02.2014	2,731,269	1,359,173	978,462
130288 SIDE-EVENT IN THE FRAMEWORK OF THE 15 th GENERAL CONFERENCE	09.2013	30,100	-664	17,149
130289 FOSTERING WOMEN'S EMPOWERMENT THROUGH GENDER MAINSTREAMING SUSTAINABLE ENERGY PROGRAMMES AND INITIATIVES	08.2013	95,124	50,763	12,973
130290 UNIDO SERVICE IN ITALY FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY IN DEVELOPING COUNTRIES	10.2014	1,685,965	633,783	448,810
130292, 140099 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE FOR CHINA IN BEIJING	11.2013	1,962,905	843,818	888,212
130293 BRUSSELS ENHANCED WORK PROGRAMME 2013-2014	10.2015	96,505	48,981	40,388
130295 VIENNA ENERGY FORUM 2015: SUSTAINABLE ENERGY FOR INCLUSIVE DEVELOPMENT	10.2013	830,387	633,757	0
130308 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA	03.2014	762,727	334,297	315,559
130316 INTEGRATED INDUSTRIAL UPGRADING AND ENTERPRISE DEVELOPMENT APPROACH	12.2013	1,050,720	47,200	582,646
140021 LEVERAGING THE POTENTIAL OF SOUTH-SOUTH AND TRIANGULAR	12.2013	112,203	21,988	0

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INDUSTRIAL COOPERATION (SSTIC) FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID)				
140041 WOMEN IN GREEN INDUSTRY SUB-CHAPTER OF THE GREEN INDUSTRY PLATFORM	01.2015	57,713	12,596	40,064
140043 PROFESSIONAL DEVELOPMENT PROGRAMME: SUSTAINABLE ENERGY SOLUTIONS 2014	09.2014	78,621	6,708	66,251
140049 STRATEGIC POSITIONING OF UNIDO'S MANDATE OF INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID) IN THE INTERNATIONAL DEVELOPMENT AGENDA AT UNHQ	02.2014	189,339	64,056	104,258
140060 INTER-AGENCY NETWORK ON YOUTH DEVELOPMENT (IANYD) - YEAR OF CO-CHAIR	02.2014	240,627	112,866	119,184
140073 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER	12.2013	280,953	94,527	101,181
140074 JUNIOR PROFESSIONAL OFFICER (JPO) AT CLUSTERS AND BUSINESS LINKAGES UNIT (PTC/BIT/CBL) FUNDED BY JAPAN	01.2014	193,863	104,815	114,772
140078 GLOBAL UNGD DIALOGUE ON THE POST-2015 DEVELOPMENT AGENDA: "ENGAGING WITH THE PRIVATE SECTOR"	03.2014	93,394	25,188	66,975
140079 STRATEGIC POSITIONING OF UNIDO AND ISID IN THE POST-2015 DEVELOPMENT AGENDA: GLOBAL CAMPAIGN	02.2014	737,777	341,865	232,644
140084 SUPPORT PROGRAMME FOR MAINSTREAMING UN SYSTEM WIDE COHERENCE AND DELIVERING AS ONE THROUGH THE DEVELOPMENT OF CCA/UNDAF/DAO ACTIVITIES AND TECHNICAL COOPERATION PORTFOLIO AT UNIDO FIELD LEVEL	09.2014	939,258	322,197	6,604
140091 20 YEARS STATISTICS IN THE SERVICE OF THE NATIONS FOR INDUSTRIALIZATION: THE PAST AND FUTURE OF UNIDO STATISTICS	02.2014	98,395	11,124	59,191
140109 TWO UNIDO FORA ON I) STRATEGIES AND INSTRUMENTS AND ON II) FUNDS MOBILIZATION AND PARTNERSHIPS FOR INDUSTRIAL PARKS FOR INCLUSIVE AND SUSTAINABLE DEVELOPMENT	03.2014	1,134,956	225,001	888,515
140149 THEMATIC EVALUATION ON THE IMPLEMENTATION OF THE EXPANDED UNIDO MEDIUM-TERM PROGRAMME FRAMEWORK 2010-2013	06.2014	34,483	2,448	28,787
140151 JOINT MISSIONS AND ACTIVITIES WITH INTERNATIONAL ORGANIZATIONS	04.2014	38,720	21,351	1,030
140154 THEMATIC EVALUATION UNIDO TRUST FUND ON RENEWABLE ENERGY	12.2014	48,276	4,922	37,493
140159 SUPPORT TO EVALUATION OF GLOBAL ENVIRONMENT FACILITY (GEF) PROJECTS	04.2014	77,369	18,911	33,773
140163 ROADMAP TO THE 3 rd INTERNATIONAL CONFERENCE ON SMALL ISLAND DEVELOPING STATES AND BEYOND	05.2014	93,922	24,406	68,202
140164 TRAINING AND CAPACITY BUILDING OF PARTNERS	03.2015	102,235	46,091	37,948

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140193 GLOBAL PILOT AND DEMONSTRATION OF CO-PROCESSING OF SOLID WASTE IN CEMENT PRODUCTION	05.2014	107,314	53,000	2,934
140194 STRENGTHENING UNIDO'S VISIBILITY WORLDWIDE, PROMOTING THE NEW VISION OF THE DIRECTOR GENERAL AND PRESERVING INSTITUTIONAL MEMORY (PHASE II)	10.2014	196,918	116,224	58,364
140200 SUPPORT TO THE G77 CONFERENCE OF MINISTERS OF INDUSTRY ON NATURAL RESOURCE GOVERNANCE AND INDUSTRIALIZATION	04.2014	151,683	-5,285	87,775
140201 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2015 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES	09.2014	230,678	132,234	83,784
140205 GLOBAL CHEMICAL LEASING AWARD 2014-JOINT UNIDO, GERMAN, SWISS AND AUSTRIAN INITIATIVE	09.2015	71,209	16,101	49,566
140219 WORLD SMALL HYDROPOWER DEVELOPMENT REPORT (WSHPDR) NEXT EDITION PREPARATION AND MAINTENANCE OF KNOWLEDGE PLATFORM WWW.SMALLHYDROWORLD.ORG	06.2014	30,488	1,365	0
140262 SUMMER PROGRAMME ON GREEN INDUSTRY: PATHWAYS TOWARDS THE INDUSTRY OF THE FUTURE	06.2014	85,366	74,219	0
140286 SUPPORT FOR THE PRODUCTION OF 2016 INDUSTRIAL DEVELOPMENT REPORT	05.2014	188,966	-867	149,440
140287 JUNIOR PROFESSIONAL OFFICER (JPO) ON PRIVATE SECTOR DEVELOPMENT IN VIENNA	06.2014	248,138	106,863	0
140290 UNIDO ENGAGEMENT WITH UN WATER	12.2012	43,979	26,740	3,000
140291 FACILITATE UNIDOS PARTNERSHIP MOBILIZA	12.2012	352,950	125,078	0
140292 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT - PHASE 5.2	10.2014	1,237,313	885,062	0
140312 INTEGRATED SOLUTIONS FOR ENERGY, WATER, FOOD, AND ECOSYSTEMSECURITY UNDER RAPID GLOBAL CHANGE	02.2015	100,000	80,161	0
140365 PRO-ACTIVE ENGAGEMENT OF UNIDO AND HEINEKEN TO PROMOTE PRIVATE PUBLIC PARTNERSHIPS FOR WATER STEWARDSHIP ISSUES IN CRITICAL CATCHMENT AREAS	07.2015	107,244	74,184	0
140393 STRENGTHENING UNIDO STATISTICAL CAPACITY FOR SDG MONITORING	03.2015	243,902	68,501	0
150002 UNIDO INPUT INTO GLOBAL SUSTAINABLE DEVELOPMENT REPORT: ECONOMIC GROWTH, INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT AND SUSTAINABLE CONSUMPTION AND PRODUCTION	01.2015	52,439	48,599	0
150026 OPERATIONAL EFFICIENCY AND RESULTS MONITORING	02.2015	91,463	37,785	0
150074 JPO TRADE CAPACITY BUILDING	01.2015	237,635	87,423	0

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150079 THEMATIC EVALUATION: UNIDO INTERVENTIONS IN THE AREA OF ENTERPRISE/JOB CREATION AND SKILLS DEVELOPMENT, INCLUDING FOR WOMEN AND YOUTH	01.2015	48,780	38,215	0
150081 THEMATIC EVALUATION: UNIDO PROCUREMENT PROCESS	09.2015	12,195	10,833	0
150089 ENHANCED WORK PROGRAMME 2015 LIAISON OFFICE NEW YORK	12.2014	101,317	38,086	0
150091 BRUSSELS ENHANCED WORK PROGRAMME 2015	12.2014	79,268	49,658	0
150092 COUNTRY EVALUATIONS SUPPORT	05.2015	48,780	12,372	0
150130 ISID FORUM 3 - FINANCE FOR DEVELOPMENT	12.2014	250,000	121,515	0
150138 TRADE AND COMPLIANCE KNOWLEDGE HUB ONLINE PLATFORM ON TRADE AND QUALITY RELATED INTERACTIVE WEB-TOOLS	01.2015	185,662	6,297	0
150146 ISID SIDE EVENT UN POST-2015 SUMMIT	03.2015	128,639	89,108	0
150150 ADVOCACY AND COMMUNICATION SUPPORT FOR MAJOR EVENTS IN 2015-2016	02.2015	242,859	51,788	0
150213 GLOBAL DEMONSTRATION PROJECT ON REFRIGERANT CONTAINMENT AND INTRODUCTION OF LOW-GWP POTENTIAL REFRIGERANTS AT THE COUNTRY LEVEL	05.2015	150,000	25,263	0
150239 DEMONSTRATION PROJECT IN THE REFRIGERATION ASSEMBLY SECTOR	05.2015	60,000	10,156	0
150249 SUPPORT FOR INDUSTRIAL ENERGY EFFICIENCY ACCELERATOR UNDER SE4ALL	08.2015	69,527	16,469	0
150362 PROMOTION OF UNIDO MANDATE FOR INDUSTRIAL DEVELOPMENT (FORUM ON INDUSTRIAL DEVELOPMENT ISSUES)	07.2015	506,098	239,810	0
150365 JPO ASSOCIATE SUSTAINABLE PROCUREMENT OFFICER	04.2015	129,800	36,203	0
150367 UNIDO SUMMER PROGRAMME 2016 - GREEN INDUSTRY: PATHWAYS TOWARDS INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT	03.2015	68,783	291	0
150377 LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2016	07.2015	84,394	321	0

INTERREGIONAL

090063 ESTABLISHING A MECHANISM FOR PROMOTING SOUTH-SOUTH INVESTMENT AND PARTNERSHIP BETWEEN THE PEOPLE'S REPUBLIC OF CHINA (CPR) AND THE BOLIVARIAN REPUBLIC OF VENEZUELA (VEN): UNIDO BUSINESS AND INVESTMENT ROUNDTABLE IN THE STATE OF LARA	02.2010	52,218	-5,878	58,096
100008 UNISWORK X - XIV: INTERNATIONAL WORKSHOP AND STUDY TOUR PROGRAMME ON FOOD PROCESSING, PACKAGING AND CONTROL OF MYCOTOXINS IN FOODSTUFFS	01.2012	266,910	45,419	186,168
100110, 100230, 120038, 120417, 140377, 150267 PROMOTION OF NEEM-DERIVED BIOPESTICIDES IN WEST AFRICA	01.2014	1,402,655	192,431	144,108

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100177 WORKSHOP SERIES ON CLEAN-ROOM TRAINING	01.2012	265,491	-21	265,616
102053 ASSISTANCE IN STRENGTHENING THE GULF ORGANIZATION FOR INDUSTRIAL CONSULTING (GOIC) PHASE II: INDUSTRIAL SUBCONTRACTING AND PARTNERSHIP EXCHANGE	10.2008	99,172	5,909	91,155
102111 INTERREGIONAL PROJECT TO PROMOTE SME ORIGIN AND EXPORT CONSORTIA	11.2009	1,159,552	60,664	1,086,301
102139 INTER-REGIONAL PROGRAMME ON CAPACITY BUILDING FOR TRANSFER OF ENERGY-EFFICIENT AND ECO-FRIENDLY TECHNOLOGIES AND PROMOTION OF LOCAL INVESTMENTS IN THE AREA OF MATERIALS BASED ON LOCAL RESOURCES FOR LOW COST HOUSING IN AFRICA, ASIA AND LATIN AMERICA	04.2009	163,234	-2	163,236
102140 CAPACITY BUILDING OF AFRICAN IPAs FOR INVESTMENT PROMOTION BETWEEN AFRICA AND SOUTH KOREA	07.2009	265,486	-7,035	265,912
102173 UNIDO-HP COOPERATION FOR ENTREPRENEURSHIP AND IT CAPACITY BUILDING IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST	10.2011	966,759	129,327	802,361
103136 STRENGTHENING OF THE INTERNATIONAL SOLAR ENERGY CENTRE FOR TECHNOLOGY PROMOTION AND TRANSFER (ISEC), SECOND PHASE	06.2011	494,832	21,982	339,705
104058 TRANSFER OF ENVIROMENATAL SOUND TECHNOLOGY IN THE SOUTH MEDITERRANEAN REGION	04.2009	1,780,147	-140	1,790,325
104145 BAHRAIN FIRST GREEN TECH-EXPO 2012 IN MANAMA, BAHRAIN, 13-15 MARCH 2012	01.2011	64,633	-5,877	66,161
106027 UNIDO INCREASED PARTICIPATION IN THE AID FOR TRADE AND ENHANCED INTEGRATED FRAMEWORK PROCESS AND PILOT PROJECT FORMULATION FOR EIGHT (8) LDC's	12.2011	287,290	-587	293,622
106030 SUPPORT THE IMPLEMENTATION OF THE REGIONAL ARAB STANDARDIZATION STRATEGY WITH FOCUS ON THE REGIONAL COORDINATION ON ACCREDITATION	12.2011	1,894,104	25,643	1,863,933
106057 UNIDO-KRISS TRAINING PROGRAMME IN METROLOGY, DAEJON, REPUBLIC OF KOREA	09.2007	130,946	-1,703	132,648
107079 VALIDATION WORKSHOP OF THE EIF PROGRAMMES AND LDC MINISTERIAL CONFERENCE 2008	09.2011	775,505	-531	786,516
107081 INTERNATIONAL POLICY CONFERENCE "COMPETITIVENESS AND DIVERSIFICATION: STRATEGIC CHALLENGES IN A PETROLEUM-RICH ECONOMY"	09.2011	129,818	-2,779	133,044
107119 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14 th SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER -2 DECEMBER 2011	11.2011	88,130	-285	58,209
108048 PARTICIPATION OF HIGH-LEVEL DIGNITARIES IN VARIOUS EVENTS	04.2011	67,424	13,746	20,702

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120003 SOUTH-SOUTH POLICY ADVICE SUPPORTING HYDRO ENERGY AND RELATED INVESTMENTS (BRAZIL-SADC)	05.2010	82,363	1,676	101,314
120020 PARTNERSHIP BETWEEN RUSSIA AND BRAZIL IN TECHNOLOGY AND INNOVATION FOR DEVELOPMENT OF SMEs	11.2011	728,480	176,859	516,821
120037 SADC AGRIBUSINESS PROMOTION CONFERENCE - UNLOCKING THE POTENTIAL THROUGH GERMAN INVESTMENT IN LOCAL VALUE ADDITION	08.2010	104,517	1,254	105,250
120091 EURASIA INTERREGIONAL COOPERATION FOR EXPLORING INCLUSIVE GREEN INDUSTRIAL GROWTH (PILOT PHASE)	03.2013	200,000	12,701	185,439
120347 TRADE CAPACITY BUILDING TRAINING PROGRAMME IN CENTRAL ASIA, CAUCASUS AND WESTERN CIS	06.2012	164,029	1,486	163,351
120350 ADDRESSING EMERGING STANDARDS AND CERTIFICATION SYSTEMS IN THE FIELD OF SUSTAINABLE ENERGY	05.2012	83,506	1,686	77,649
120406 PA PHASE - SOUTH PACIFIC 3ADI TUNA FISHERIES VCs PROJECT ON DEVELOPMENT OF SMALL-SCALE BUSINESSES	05.2013	131,184	15,252	123,053
130034 PRIVATE SECTOR DEVELOPMENT IN THE SOUTHERN MEDITERRANEAN - "CULTURAL AND CREATIVE INDUSTRY CLUSTERS IN THE SOUTHERN MEDITERRANEAN REGION"	12.2012	4,230,314	1,453,678	1,100,237
130113 ACHIEVING GOOD GOVERNANCE AND SUSTAINABILITY THROUGH QUALITY POLICY FORMULATION IN THE ECO REGION	02.2013	239,119	86,593	48,304
130127 BUILDING UNIDO TRAINING PORTFOLIO IN THE AREAS OF SUSTAINABLE ENERGY AND GREEN INDUSTRY	06.2013	99,655	458	87,876
130157 2013 LEAST DEVELOPED COUNTRIES MINISTERIAL CONFERENCE	07.2014	658,523	18,175	656,730
130163 SWITCH MED, DEMONSTRATION AND NETWORKING COMPONENTS	05.2013	12,774,230	3,313,449	3,814,221
140271 TOWARDS INCLUSIVE AND SUSTAINABLE INDUSTRIES: ENVIRONMENTALCAPACITY DEVELOPMENT PROGRAMME FOR PROFESSIONALS FROM AFRICA AND THE ARAB REGION	08.2014	54,878	45,696	0
150019 PROMOTE ISID ALONG MARITIME AND CONTINENTAL SILK ROAD	12.2014	500,000	9,160	0
150042 WORKSHOP CELAC EURO ASIAN ECONOMIC UNION AND BRICS COUNTRIES	01.2015	160,399	153,819	0
150043 INCREASE RESILIENCE AND LIVELIHOOD DIVERSIFICATION OF RURAL WOMEN COMMUNITIES THROUGH CREATIVE INDUSTRIES VALUE CHAIN DEVELOPMENT	07.2015	398,338	128,298	0
150046 SUSTAINABLE-CITY DEVELOPMENT IN MALAYSIA	04.2015	91,743	7,795	0
150048 MANAGEMENT OF NEW POPs IN THE WEEE RECYCLING STREAM AND IMPLEMENTATION OF PCB MANAGEMENT PROGRAMS FOR ELECTRIC COOPERATIVES	01.2015	160,000	17,724	0

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150051 GLOBAL CAPACITY DEVELOPMENT PROGRAMME: INCLUSIVE AND SUSTAINABLE ENERGY SOLUTIONS	08.2015	69,512	894	0
150090 WORKSHOPS ON TECH TEXTILES, ACCREDITATION OF TESTING LABORATORIES AND ECO-PRODUCTION IN LEATHER INDUSTRY	10.2015	57,300	53,650	0
150097 SOLAR TECHNOLOGY TRANSFER THROUGH SOUTH-SOUTH COOPERATION FROM CHINA TO FIJI	03.2015	22,928	21,764	0
150100 MINIMATA CONVENTION INITIAL ASSESSMENT FOR NEPAL	07.2015	200,000	41,222	0
150113 CABO VERDE NATIONAL SYSTEM OF INNOVATION SURVEY	05.2015	174,169	67,249	0
150165 LDC MINISTERIAL CONFERENCE 2015: "OPERATIONALIZING ISID FOR LDC's: THE PATH TO GRADUATION AND BEYOND"	10.2015	670,732	467,651	0
150220 PREPARATION OF STAGE II OF THE HPMP FOR CHILE IN THE REFRIGERATION AND AIR CONDITIONING SECTOR (SERVICES AND MAINTENANCE)	04.2015	40,000	26,972	0
150233 PREPARATION OF A DEMONSTRATION PROJECT ON THE USE OF COMPACT HIGH-PRESSURE FOAMING EQUIPMENT FOR THE SAFE INTRODUCTION OF PENTANE TECHNOLOGY TO SMEs	06.2015	40,000	40,000	0
150351 PREPARATION OF A REGIONAL CENTRE OF EXCELLENCE FOR DEMONSTRATION AND TRAINING OF LOW-GLOBAL WARMING POTENTIAL OZONE-SAFE ALTERNATIVE TECHNOLOGIES IN THE EUROPE AND CENTRAL ASIA REGION (ECA)	03.2015	50,000	4,272	0