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表 1A
2013 至 2016 年支出

	2013	2014	2015	2016
	(单位: 千美元)			
技术合作方案 ^a				
欧洲联盟 (欧盟)	11,527	20,213	22,522	25,861
全球环境基金	32,464	45,657	52,342	49,260
工业发展基金 (工发基金)	22,587	22,176	24,007	27,969
蒙特利尔议定书	58,901	38,788	29,409	27,902
其他信托基金 ^b	9,143	4,920	5,715	4,526
自筹信托基金	6,205	3,598	3,239	4,513
第三方筹资信托基金	32,632	28,835	31,736	33,575
开发署核心基金和开发署信托基金, 自 2005 年起 ^c	403	812	1,167	467
工发组织经常预算 ^d	6,683	6,156	4,539	4,522
技术合作方案共计	180,545	171,155	174,676	178,595
	(单位: 千欧元) ^e			
预算内活动 (总部和外地)				
经常预算 (不包括技术合作)	70,808	58,686	69,141	57,380
方案支助费用	13,977	14,976	14,142	15,266
预算内活动共计 (总部和外地)	84,785	73,662	83,283	72,646

^a 2016 年支出总额将为 1.79 亿美元, 包括非洲特别资源。

^b 包括由联合国其他机构和基金、“联合国一体化”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

^c 开发署所有基金合计, 其中包括开发署管理的信托基金, 但不包括由开发署供资的全球环境基金。

^d 技术合作经常方案。

^e 自 2002 年起, 工发组织方案和预算以欧元为基准。

表 1B
2016 年支出，按捐助方分列^a
(按捐助方报告的币种列出)

	以欧元为基准的 捐款额 (单位：千欧元)	以美元为基准的 捐款额 (单位：千美元)
政府捐款		
澳大利亚	(19)	117
奥地利	1,831	(1)
阿塞拜疆	27	-
巴林	-	890
比利时	368	(2)
柬埔寨	-	(1)
喀麦隆	-	522
加拿大	-	1,421
乍得	-	(1)
中国	57	3,666
哥伦比亚	-	112
哥斯达黎加	-	(3)
刚果民主共和国	-	755
埃及	-	1,534
埃塞俄比亚	-	387
芬兰	486	-
法国	439	-
德国	1,268	(4)
危地马拉	-	3
几内亚	-	347
匈牙利	40	-
印度	-	1,702
伊朗伊斯兰共和国	-	537
以色列	29	-
意大利	4,647	495
日本	-	9,338
卢森堡	346	-
墨西哥	-	(8)
蒙古	-	108
摩洛哥	-	26
尼日尔	169	-
尼日利亚	-	1,497
挪威	3,180	314
秘鲁	56	-
波兰	368	-

葡萄牙	-	198
大韩民国	46	2,037
俄罗斯联邦	-	2,589
卢旺达	-	(4)
沙特阿拉伯	-	86
斯洛伐克	-	13
斯洛文尼亚	281	-
南非	(8)	-
西班牙	3	-
苏丹	-	68
瑞典	1,227	4,227
瑞士	4,079	4,815
阿拉伯叙利亚共和国	137	-
土耳其	-	221
阿拉伯联合酋长国	-	11
联合国	-	6,370
美利坚合众国	-	623
乌拉圭	-	35
赞比亚	-	286
欧洲联盟	23,546	82
国际	1,543	853
政府捐款共计	44,146	46,261
非政府捐款共计	784	1,052

^a 包括由工发组织工业发展基金（工发基金）、欧洲联盟、商品共同基金、自筹和第三方信托捐款以及联合国其他机构和基金（不包括开发署）供资的项目。

括号中所示数值反映了项目/赠款结账后的减值。

表 2
技术合作活动：2013 至 2016 年项目核准净额和支出
(单位：百万美元)

	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016
	各种资金来源				工发组织经常预算 ^a				开发署核心基金/信托基金 ^b				第三方筹资信托基金			
上年结转的项目剩余值	318.0	324.9	329.0	359.3	5.9	6.8	6.5	7.4	0.8	0.9	1.7	0.5	43.9	51.7	49.5	40.5
本年度核准项目预算 (净)值	187.4	191.3	205.0	210.1	7.6	6.4	5.4	2.5	0.5	1.5	-	0.9	40.4	29.6	22.7	35.9
正在执行的核准项目总值	505.4	516.2	534.0	569.4	13.5	13.2	11.9	9.9	1.3	2.4	1.7	1.4	84.3	81.3	72.2	76.4
支出	180.5	171.2	174.7	178.6	6.7	6.2	4.5	4.5	0.4	0.8	1.2	0.4	32.6	28.8	31.7	33.6
转入下年的项目剩余值	324.9	345.0	359.3	390.8	6.8	7.0	7.4	5.4	0.9	1.6	0.5	1.0	51.7	52.5	40.5	42.8
	工业发展基金				蒙特利尔议定书				自筹信托基金				全球环境基金			
上年结转的项目剩余值	31.3	35.3	39.2	45.5	87.4	74.9	57.3	59.9	5.9	10.3	9.7	8.5	125.8	128.1	136.3	159.2
本年度核准项目预算 (净)值	26.6	28.1	30.3	29.5	46.4	28.9	32.0	38.3	10.6	3.2	2.1	3.2	34.8	54.0	75.2	79.5
正在执行的核准项目总值	57.9	63.4	69.5	75.0	133.8	103.8	89.3	98.2	16.5	13.5	11.8	11.7	160.6	182.1	211.5	238.7
支出	22.6	22.2	24.0	28.0	58.9	38.8	29.4	27.9	6.2	3.6	3.3	4.5	32.5	45.7	52.3	49.3
转入下年的项目剩余值	35.3	41.2	45.5	47.0	74.9	65.0	59.9	70.3	10.3	9.9	8.5	7.2	128.1	136.4	159.2	189.4
	其他信托基金 ^c				欧洲联盟(欧盟)											
上年结转的项目剩余值	7.3	4.7	6.8	7.1	9.7	12.2	22.0	30.7								
本年度核准项目预算 (净)值	6.5	7.0	6.1	3.4	14.0	32.6	31.2	16.9								
正在执行的核准项目总值	13.8	11.7	12.9	10.5	23.7	44.8	53.2	47.6								
支出	9.1	4.9	5.8	4.5	11.5	20.2	22.5	25.9								
转入下年的项目剩余值	4.7	6.8	7.1	6.0	12.2	24.6	30.7	21.7								

^a 技术合作经常方案。

^b 开发署所有基金合计，但不包括由开发署供资的全球环境基金。

^c 包括由联合国其他机构和基金、“联合国一体化”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

表 3A
技术合作活动：2015 和 2016 年项目核准净额/赠款净额，按资金来源分列

资金来源	核准的新项目/新增款额			经修订的现有项目/赠款额			核准额/修订额 净值总额 (千美元)
	项目数	项目价值 (千美元)	项目平均值 (千美元)	项目数/ 赠款批数	修订额 (千美元)	平均修订额 (千美元)	
2015 年							
欧洲联盟（欧盟）	3	3,079	1,026	20	28,109	1,405	31,188
全球环境基金	54	81,247	1,505	34	(6,064)	(178)	75,183
工业发展基金	46	14,330	312	206	15,957	77	30,287
蒙特利尔议定书	70	32,237	461	37	(242)	(7)	31,995
其他信托基金 ^a	8	3,208	401	35	2,896	83	6,104
自筹信托基金	8	1,818	227	22	279	13	2,097
第三方筹资信托基金	52	11,925	229	216	10,842	50	22,767
开发署基金 ^b	2	148	74	7	(177)	(25)	(29)
工发组织经常预算 ^c	63	4,524	72	89	845	9	5,369
共计	306	152,516	498	666	52,445	79	204,961
2016 年							
欧洲联盟（欧盟）	4	2,585	646	27	14,343	531	16,928
全球环境基金	25	53,236	2,129	60	26,290	438	79,526
工业发展基金	36	14,324	398	138	15,194	110	29,518
蒙特利尔议定书	62	38,636	623	67	(349)	(5)	38,287
其他信托基金 ^a	12	2,538	212	64	796	12	3,334
自筹信托基金	5	1,749	350	35	1,414	40	3,163
第三方筹资信托基金	63	25,075	398	242	10,876	45	35,951
开发署基金 ^b	1	35	35	4	844	211	879
工发组织经常预算 ^c	68	4,689	69	372	(2,155)	(6)	2,534
共计	276	142,867	518	1,009	67,253	67	210,120

^a 由联合国其他机构和基金、“联合国一体化”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

^b 开发署所有基金合计，其中包括开发署管理的信托基金，但不包括由开发署供资的全球环境基金。

^c 技术合作经常方案。

括号中所示数值反映了项目/赠款结账后的减值。

表 3B
技术合作活动：2016 年项目核准净额/赠款净额，按区域和资金来源分列
(单位：千美元)

资金来源	非洲 (不包括非洲 阿拉伯国家)	非洲 阿拉伯国家	亚洲和太平洋 (不包括西亚 阿拉伯国家)	西亚 阿拉伯国家	欧洲和 中亚	拉丁美洲和 加勒比	全球和 区域间	共计
欧洲联盟 (欧盟)	8,257	1,486	22		903	(20)	6,280	16,928
全球环境基金	12,391	2,740	44,363		8,807	7,555	3,670	79,526
工业发展基金	2,135	3,146	6,215	1,493	2,854	1,598	12,077	29,518
蒙特利尔议定书	1,481	1,580	25,665	2,917	2,444	3,771	429	38,287
其他信托基金 ^a	190	1,037	(403)	106	214	(29)	2,219	3,334
自筹信托基金	1,524	542	341	700	(278)	106	228	3,163
第三方筹资信托基金	10,129	9,023	2,970	4,213	2,031	1,936	5,649	35,951
开发署基金 ^b	861	35	(17)					879
工发组织经常预算 ^c	1,531	97	150	(15)	(142)	101	812	2,534
共计	38,499	19,686	79,306	9,414	16,833	15,018	31,364	210,120
非洲共计	58,185							
阿拉伯国家共计	29,100							

^a 由联合国其他机构和基金、“联合国一体化”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

^b 开发署所有基金合计，其中包括开发署管理的信托基金，但不包括由开发署供资的全球环境基金。

^c 技术合作经常方案。

括号中所示数值反映了项目/赠款结账后的减值。

表 4
2015 和 2016 年技术合作活动支出，按资金来源和项目构成部分分列

资金来源	项目人员		分包合同 千美元	研究金 和培训 千美元	设备 千美元	杂项 千美元	共计 千美元
	专家工作 月数 ^a	千美元					
2015 年							
欧洲联盟（欧盟）	1,758	12,037	5,712	2,639	1,508	626	22,522
全球环境基金	3,339	12,268	32,794	940	5,021	1,319	52,342
工业发展基金	2,494	13,003	6,337	2,498	1,570	599	24,007
蒙特利尔议定书	723	3,011	17,837	204	8,032	325	29,409
其他信托基金 ^b	475	2,334	2,776	253	315	37	5,715
自筹信托基金	296	1,863	561	466	340	9	3,239
第三方筹资信托基金	3,076	14,520	7,004	3,892	5,384	936	31,736
开发署基金 ^c	44	359	14	176	597	21	1,167
工发组织经常预算 ^d	524	3,558	272	627	(30)	112	4,539
共计	12,729	62,953	73,307	11,695	22,737	3,984	174,676
2016 年							
欧洲联盟（欧盟）	1,888	9,868	10,913	2,365	2,039	676	25,861
全球环境基金	3,757	12,898	28,245	1,407	5,754	956	49,260
工业发展基金	2,870	15,403	6,880	2,662	2,058	966	27,969
蒙特利尔议定书	766	3,234	15,159	307	8,859	343	27,902
其他信托基金 ^b	420	2,144	1,785	162	136	299	4,526
自筹信托基金	529	2,455	1,433	451	69	105	4,513
第三方筹资信托基金	3,385	15,434	9,291	3,582	4,155	1,113	33,575
开发署基金 ^c	37	336	73	56	-	2	467
工发组织经常预算 ^d	674	3,536	262	513	30	181	4,522
共计	14,326	65,308	74,041	11,505	23,100	4,641	178,595

^a 包括国际和国内专家和顾问的工作月。

^b 包括由联合国其他机构和基金、“联合国一体化”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

^c 开发署所有基金合计，其中包括开发署管理的信托基金，但不包括由开发署供资的全球环境基金。

^d 技术合作经常方案。

括号中所示数值反映了项目/赠款结账后的减值。

表 5
2016 年技术合作活动支出，按主题领域和地理区域分列
(单位：千美元)

主题领域	非洲 (不包括 非洲阿拉伯 国家)	非洲 阿拉伯 国家	亚洲和太平洋 (不包括 西亚阿拉伯 国家)	西亚 阿拉伯 国家	欧洲和 中亚	拉丁美洲 和加勒比	全球和 区域间	共计
提高经济竞争力	18,152	3,492	5,206	4,002	2,330	1,438	3,804	38,424
创建共同繁荣	18,822	4,800	2,303	2,101	2,688	639	5,133	36,486
保卫环境	13,574	7,177	36,514	4,558	11,456	9,051	15,473	97,803
跨领域服务	1,158	19	944	108	364	247	3,042	5,882
共计	51,706	15,488	44,967	10,769	16,838	11,375	27,452	178,595
非洲共计	67,194							
阿拉伯国家共计	26,257							

表 6
2013 至 2016 年技术合作活动支出，按地理区域分列
(单位：千美元)

地区	2013	2014	2015	2016
非洲（不包括非洲阿拉伯国家）				
国别项目	37,814	36,201	37,189	41,811
区域项目	5,414	3,881	6,950	9,895
小计	37,814	40,082	44,139	51,706
非洲阿拉伯国家				
国别项目	11,762	13,206	13,258	13,872
区域项目	-	-	1,505	1,616
小计	11,762	13,206	14,763	15,488
亚洲和太平洋（不包括西亚阿拉伯国家）				
国别项目	61,598	47,991	45,257	43,516
区域项目	1,492	1,898	1,117	1,451
小计	63,090	49,889	46,374	44,967
西亚阿拉伯国家				
国别项目	10,924	7,871	10,754	9,734
区域项目	-	399	435	1,035
小计	10,924	8,270	11,189	10,769
欧洲和中亚				
国别项目	16,151	22,767	15,627	15,901
区域项目	300	1,451	1,435	937
小计	16,451	24,218	17,062	16,838
拉丁美洲和加勒比				
国别项目	16,611	8,402	8,584	9,196
区域项目	1,266	497	3,108	2,179
小计	17,877	8,899	11,692	11,375
全球和区域间项目	22,627	26,591	29,457	27,452
共计	180,545	171,155	174,676	178,595

表 7
2016 年技术合作活动支出：按地理区域分列
(单位：千美元)

	非洲 (不包括 非洲阿拉伯 国家)		非洲 阿拉伯 国家		亚洲和太平洋 (不包括 西亚阿拉伯 国家)		西亚 阿拉伯国家		欧洲和 中亚		拉丁美洲 和加勒比		全球和 区域间		共计
	%		%		%		%		%		%		%		
A. 按资金来源分列															
欧洲联盟 (欧盟)	19,513	37.7	1,092	7.0	(21)	(0.0)	0	-	1,155	6.9	73	0.6	4,049	14.7	25,861
全球环境基金	9,440	18.3	3,293	21.3	19,554	43.5	3	0.0	8,587	51.0	4,735	41.6	3,648	13.3	49,260
工业发展基金	3,627	7.0	2,228	14.4	6,104	13.6	750	7.0	3,694	21.9	1,086	9.5	10,480	38.2	27,969
蒙特利尔议定书	1,581	3.1	2,957	19.1	14,091	31.3	4,515	41.9	1,172	7.0	3,257	28.6	329	1.2	27,902
其他信托基金 ^a	2,067	4.0	(4)	(0.0)	72	0.2	(23)	(0.2)	258	1.5	73	0.6	2,083	7.6	4,526
自筹信托基金	3,541	6.8	68	0.4	451	1.0	153	1.4	2	0.0	135	1.2	163	0.6	4,513
第三方筹资信托基金	10,716	20.7	5,588	36.1	4,408	9.8	5,337	49.6	1,621	9.6	1,810	15.9	4,095	14.9	33,575
开发署基金 ^b	453	0.9	17	0.1	(3)	(0.0)	0	-	0	-	0	-	0	-	467
工发组织经常预算 ^c	768	1.5	249	1.6	311	0.7	34	0.3	349	2.1	206	1.8	2,605	9.5	4,522
共计	51,706		15,488		44,967		10,769		16,838		11,375		27,452		178,595
非洲共计	67,194														
阿拉伯国家共计	26,257														
B. 按项目构成部分分列															
项目人员	20,677	40.0	6,153	39.7	11,894	26.5	3,228	30.0	7,105	42.2	4,268	37.5	11,983	43.6	65,308
分包合同	19,077	36.9	4,441	28.7	26,591	59.1	1,642	15.2	5,595	33.2	4,942	43.4	11,753	42.8	74,041
研究金和培训	4,419	8.5	1,441	9.3	1,945	4.3	469	4.4	814	4.8	500	4.4	1,917	7.0	11,505
设备	5,762	11.1	2,976	19.2	3,829	8.5	5,155	47.9	2,924	17.4	1,313	11.5	1,141	4.2	23,100
杂项	1,771	3.4	477	3.1	708	1.6	275	2.6	400	2.4	352	3.1	658	2.4	4,641
共计	51,706		15,488		44,967		10,769		16,838		11,375		27,452		178,595

^a 包括由联合国其他机构和基金、“联合国一体化”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

^b 开发署所有基金合计，其中包括开发署管理的信托基金，但不包括由开发署供资的全球环境基金。

^c 技术合作经常方案。

括号中所示数值反映了项目/赠款结账后的减值。

表 8
2016 年经常预算和业务预算支出，按方案和支出用途分列
(单位：千欧元)

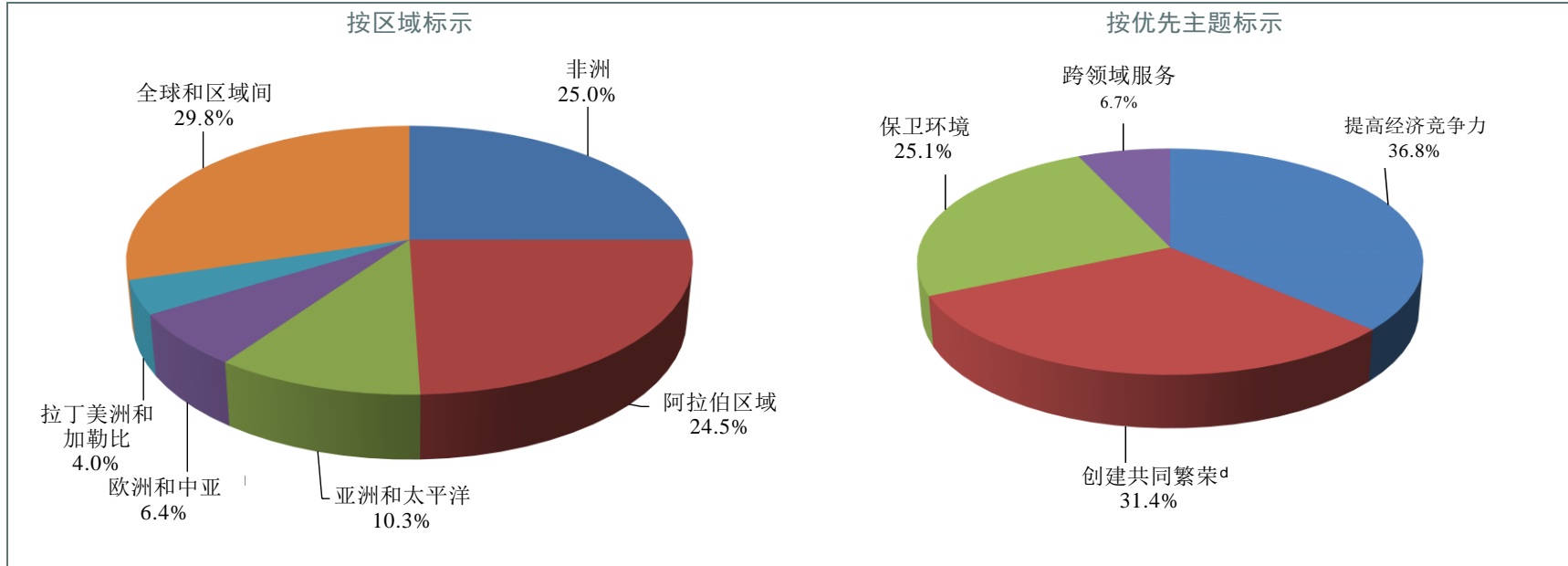
方案	1	2	3	4	5	6	7
	人事费	顾问	会议	旅费	技术合作 经常方案 ^a	其他	2016年 共计
支出							
A.1 决策机关会议	2.70	0.00	0.00	6.00	0.00	794.72	803.41
A.2 决策机关秘书处和与成员国关系	915.86	0.00	0.00	7.66	0.00	5.13	928.66
A 决策机关	918.56	0.00	0.00	13.66	0.00	799.85	1,732.07
B.1 行政领导和战略管理	3,097.78	63.01	0.00	259.11	0.00	393.84	3,813.74
B.2 评价	697.44	11.68	0.00	0.00	0.00	0.18	709.31
B.3 法律事务	616.56	0.00	0.00	1.54	0.00	15.40	633.50
B.4 内部监督	536.38	1.72	0.00	13.73	0.00	0.38	552.21
B 行政领导和战略管理	4,948.16	76.41	0.00	274.38	0.00	409.80	5,708.76
C.1 创建共同繁荣	11,006.02	22.27	90.76	31.14	2,002.45	186.53	13,339.16
C.2 提高经济竞争力	7,722.83	22.43	6.99	63.26	798.55	41.34	8,655.39
C.3 保卫环境	10,292.56	292.71	8.24	637.63	985.02	134.08	12,350.23
C.4 跨领域服务	6,064.69	195.68	0.47	85.88	244.99	269.74	6,861.44
C.5 驻地业务支助	2,136.35	5.76	0.00	137.45	0.00	2,905.48	5,185.05
C 主题方案框架：努力实现包容及可持续工业发展	37,222.44	538.85	106.45	955.36	4,031.00	3,537.17	46,391.28
D.1 人力资源管理	2,215.34	16.92	0.00	8.02	0.00	0.00	2,240.28
D.2 财务	3,350.31	12.16	0.00	3.77	0.00	0.55	3,366.80
D.3 采购和后勤服务	2,757.49	16.88	0.00	8.93	0.00	229.28	3,012.59
D.4 信息和通信管理	1,301.28	0.00	0.00	2.70	0.00	587.72	1,891.70
D.5 业务和系统支持	730.51	0.00	0.00	4.16	0.00	932.48	1,667.15
D.6 领导和管理	576.06	1.35	0.00	22.65	0.00	1.69	601.76
D 方案支助服务	10,931.00	47.32	0.00	50.23	0.00	1,751.72	12,780.27
F.1 公摊服务的贡献额和其他间接费用	3,350.08	0.00	0.00	0.00	0.00	6,714.17	10,064.24
F 间接费用	3,350.08	0.00	0.00	0.00	0.00	6,714.17	10,064.24
支出共计	57,370.24	662.58	106.45	1,293.64	4,031.00	13,212.71	76,676.62
E.1 共同房舍管理	6,629.39	0.00	0.00	2.51	0.00	12,914.00	19,545.89
E.2 联合房舍管理	197.61	0.00	0.00	0.00	0.00	582.33	779.94
E 房舍管理	6,827.00	0.00	0.00	2.51	0.00	13,496.32	20,325.83
支出共计	6,827.00	0.00	0.00	2.51	0.00	13,496.32	20,325.83
收入							
C.5 驻地办事处费用政府捐款	0.00	0.00	0.00	0.00	0.00	0.00	153.29
杂项收入	0.00	0.00	0.00	0.00	0.00	0.00	2,285.24
收入共计	0.00	0.00	0.00	0.00	0.00	0.00	2,438.53

^a 系指已转入技术合作经常方案特别账户的 2016 年拨款总额。

房舍管理处的总费用由设在维也纳国际中心内的驻维也纳各组织共同分摊，各自分别的相应支出额在收缴中。工发组织的分摊净额列于上表方案 F 下。

附录 B

自愿捐款项下的项目核准额 政府捐款：2016 年项目核准净额



区域	美元	百分比	工发组织优先主题	美元	百分比
非洲	22,235	25.0	提高经济竞争力	32,732	36.8
阿拉伯区域	21,745	24.5	创建共同繁荣	27,894	31.4
亚洲和太平洋	9,146	10.3	保卫环境	22,324	25.1
欧洲和中亚	5,724	6.4	跨领域服务	5,944	6.7
拉丁美洲和加勒比	3,591	4.0			
全球和区域间	26,453	29.8			
共计 ^{a,b}	88,894	100	共计	88,894	100

^a 包括由商品共同基金、欧洲联盟、自筹信托基金和第三方信托基金捐款、联合国其他机构和基金资助的项目。

^b 包括协理专家/初级专业人员方案（85,309 美元）。

附录 C

对最不发达国家的技术援助

表 1: 2016 年支出, 按国家和资金来源分列^a
(单位: 美元)

区域/国家	工发组织 经常预算 ^b	工业发展 基金	全球环境 基金	蒙特利尔 议定书	自筹信托 基金	第三方 筹资信托 基金	欧洲联盟 (欧盟)	开发署 核心基金和 开发署管理的 信托基金 ^c	其他来源 ^d	共计
非洲										
安哥拉	64,423	(6,309)				(8,780)				49,335
贝宁				14,502		239,364				253,865
布基纳法索			4,768	36						4,804
布隆迪			50,045	5,851	(64)	471,289				527,121
中非共和国										
乍得			258,070	99,561	(673)	115,653				472,610
科摩罗			36,880						(25,659)	11,221
刚果民主共和国			7,866		754,601	7				762,474
赤道几内亚						6,339				6,339
厄立特里亚	6,121		16,525	(863)		143,334				165,117
埃塞俄比亚	169,928	1,115,870	(15,605)	56,698	386,682	1,776,060	134,752		(15,166)	3,609,217
冈比亚	11,186		251,005	4,396						266,587
几内亚	11,932	1,249	1,275	145	347,401	87,032			5,407	454,440
几内亚比绍	2,153		455,461			305,739				763,353
莱索托										
利比里亚	(5,146)		62,221			1,337,885				1,394,959
马达加斯加	(1,675)		308,483	1,804		319,012	491,377	10,263		1,129,263
马拉维						337,245		432,458	(2,873)	766,830
马里									481,504	481,504
毛里塔尼亚			142,000							142,000
莫桑比克		161,380	401,990	632		81,742	797,176		1,758	1,444,679
尼日尔			(101)	127,203	189,606					316,708
卢旺达	25,671		3,768	(19)	(3,957)	224,221			163,157	412,842
圣多美和普林西比										
塞内加尔	323	616,335	49,633	20,723		197,881				884,895
塞拉利昂	42,321	(5,402)	148,732			9,767			(27,178)	168,239
南苏丹						1,576,522	693,062		(9,115)	2,260,469
多哥	54,768		859	2,761						58,388
乌干达	(1,363)	(10,671)	391,056	28,401		9,776				417,198
坦桑尼亚联合共和国	(11,449)		2,033,586	2,036		205,116			1,361,356	3,590,645
赞比亚			(727)	1,616	285,719	795,313				1,081,921
小计 - 非洲	369,193	1,872,452	4,607,790	365,483	1,959,315	8,230,517	2,116,367	442,721	1,933,191	21,897,029

区域/国家	工发组织 经常预算 ^b	工业发展 基金	全球环境 基金	蒙特利尔 议定书	自筹信托 基金	第三方 筹资信托 基金	欧洲联盟 (欧盟)	开发署 核心基金和 开发署管理的 信托基金 ^c	其他来源 ^d	共计
非洲阿拉伯国家										
吉布提						64,534				64,534
索马里				32,375		590,444				622,819
苏丹	28,559		41	428,261	67,547	1,316,014				1,840,422
小计 – 非洲阿拉伯国家	28,559		41	460,636	67,547	1,970,992				2,527,775
亚洲和太平洋										
阿富汗	35,147									35,147
孟加拉国		7,320	52			963,185	(316,106)			654,451
不丹		(21,807)				128,411				106,604
柬埔寨	6,425	3,628	458,739			463,825				932,617
基里巴斯										
老挝人民民主共和国			316,639			361,749				678,388
缅甸	19,498	386,319	373,802			1,004,865				1,784,484
尼泊尔	21,323		98,559			187,243				307,125
所罗门群岛										
东帝汶										
图瓦卢										
瓦努阿图	8,417									8,417
小计 – 亚洲和太平洋	90,810	375,460	1,247,791			3,109,278	(316,106)			4,507,233
西亚阿拉伯国家										
也门				(55,745)						(55,745)
小计 – 西亚阿拉伯国家				(55,745)						(55,745)
拉丁美洲和加勒比										
海地	22,237						73,200			95,437
小计 – 拉丁美洲和加勒比	22,237						73,200			95,437
总计	510,799	2,247,912	5,855,622	770,374	2,026,862	13,310,787	1,873,461	442,721	1,933,191	28,971,729

^a 不包括最不发达国家与其他发展中国家一起参与的区域项目、区域间项目和全球项目，也不包括个别研究金和小组培训方案。

^b 技术合作经常方案。

^c 开发署所有基金合计，其中包括开发署管理的信托基金，但不包括由开发署供资的全球环境基金。

^d 包括由联合国其他机构和基金、“联合国一体化”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

括号中所示数值反映了项目/赠款结账后的减值。

表 2：2016 年项目核准净额，按国家和资金来源分列^a
(单位：美元)

区域/国家	工发组织 经常预算 ^b	工业发展 基金	全球环境 基金	蒙特利尔 议定书	自筹信托 基金	第三方 筹资信托 基金	欧洲联盟 (欧盟)	开发署 核心基金和 开发署管理 的 信托基金 ^c	其他来源 ^d	共计
非洲										
安哥拉	159,262		869,000							1,028,262
贝宁				119,910						119,910
布基纳法索										
布隆迪						(198)				(198)
中非共和国										
乍得			(1,148)	99,542						98,394
科摩罗	1,774								(21,518)	(19,744)
刚果民主共和国	(3,421)				910,012	(8,481)				898,110
赤道几内亚				(221)		(845)				(1,066)
厄立特里亚				80,002		(195,049)				(115,047)
埃塞俄比亚	201,096	647,824		70,000	467,290	4,151,296	410,668		(15,165)	5,933,009
冈比亚	85,630	(496)	(24,946)	50,000						110,188
几内亚	15,016	(20,975)	(335)						(42,830)	(49,124)
几内亚比绍	38,293		(968)	75,000		349,710				462,035
莱索托										
利比里亚	10,458					1,592,375				1,602,833
马达加斯加	(2,001)		(2,745)	120,000		181,558	540,863	(20,289)		817,386
马拉维				60,000		405,994		881,380	(7,244)	1,340,130
马里									224,303	224,303
毛里塔尼亚			180,000							180,000
莫桑比克	3,890	(4,807)		(378)		2,824	(133,600)		(11,244)	(143,315)
尼日尔					(1,323)					(1,323)
卢旺达	109,182			55,000	(5,547)	1,591,217			(26,196)	1,723,656
圣多美和普林西比						34,333				34,333
塞内加尔	(12,067)	171,523	346	80,000		181,621			(2,634)	418,789
塞拉利昂	24,741	(2,227)		50,000		(42,046)			(43,503)	(13,035)
南苏丹						1,984,980	578,090			2,563,070
多哥	54,705									54,705
乌干达	(16,612)	(20,448)		39,988		5,055				7,983
坦桑尼亚联合共和国	(7,883)		33,071	50,000		46,294			107,072	228,554
赞比亚			2,762			349,647				352,409
小计 - 非洲	662,063	770,394	1,055,037	948,843	1,370,432	10,630,285	1,396,021	861,091	161,041	17,855,207

区域/国家	工发组织 经常预算 ^b	工业发展 基金	全球环境 基金	蒙特利尔 议定书	自筹信托 基金	第三方 筹资信托 基金	欧洲联盟 (欧盟)	开发署 核心基金和 开发署管理 的 信托基金 ^c	其他来源 ^d	共计
非洲阿拉伯国家										
吉布提										
索马里				186,500		1,424,726			1,036,747	2,647,973
苏丹	45,924			(1)	89,497	1,341,257				1,476,677
小计 - 非洲阿拉伯国家	45,924			186,499	89,497	2,765,983			1,036,747	4,124,650
亚洲和太平洋										
阿富汗	(2,216)			131,938						129,722
孟加拉国						1,007,795	(18,072)			989,723
不丹	(2,967)	(25,381)				23,340				(5,008)
柬埔寨	27,406	(28,615)	(10,057)			156,708				145,442
基里巴斯										
老挝人民民主共和国	(657)		(520)			243,320				242,143
缅甸	30,082	390,504				669,516				1,090,102
尼泊尔	11,256		(4,085)			139,978	1,876			149,025
所罗门群岛	(66)									(66)
东帝汶										
图瓦卢										
瓦努阿图	46,554									46,554
小计 - 亚洲和太平洋	109,392	336,508	(14,662)	131,938		2,240,657	(16,196)			2,787,637
西亚阿拉伯国家										
也门										
小计 - 西亚阿拉伯国家										
拉丁美洲和加勒比										
海地	39,577						(20,028)			19,549
小计 - 拉丁美洲和加勒比	39,577						(20,028)			19,549
总计	856,956	1,106,902	1,040,375	1,267,280	1,459,929	15,636,925	1,359,797	861,091	1,197,788	24,787,043

^a 不包括最不发达国家与其他发展中国家一起参与的区域项目、区域间项目和全球项目，也不包括个别研究金和小组培训方案。

^b 技术合作经常方案。

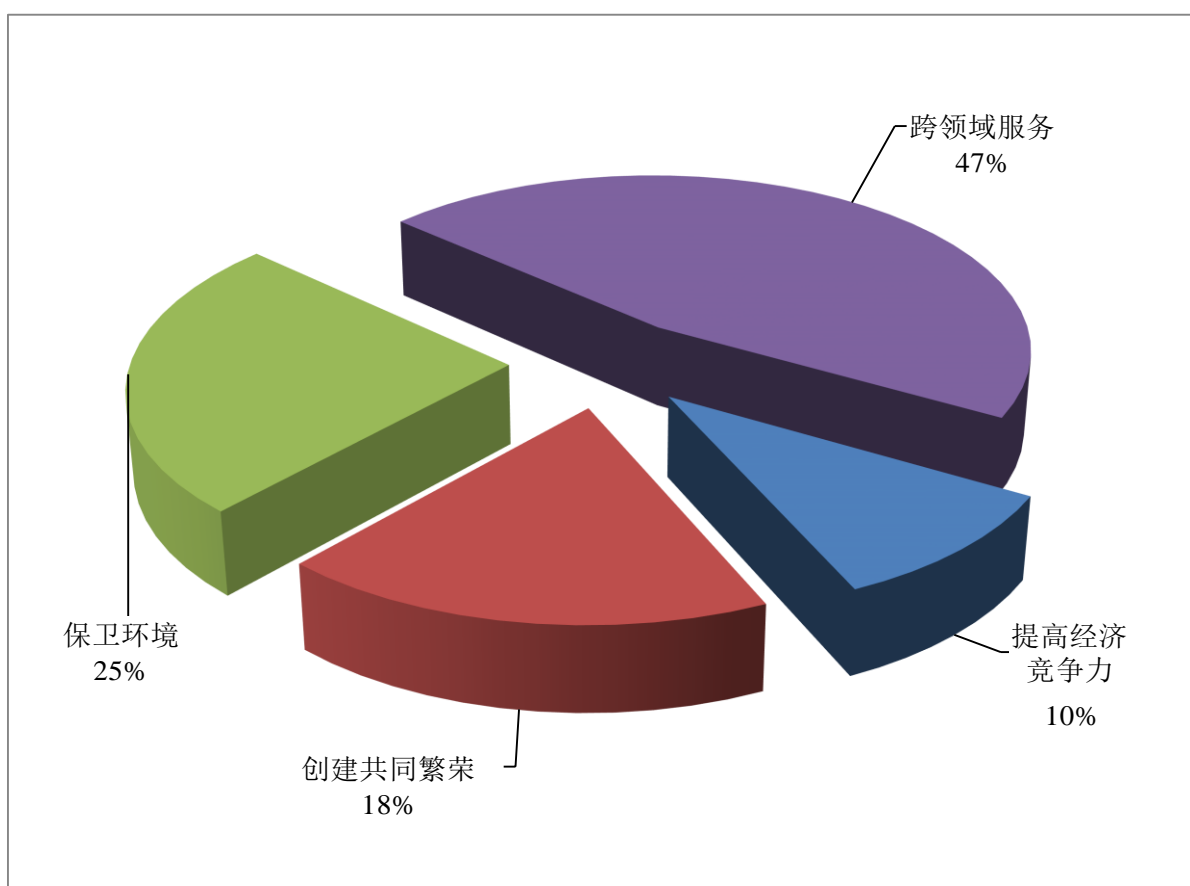
^c 开发署所有基金合计，其中包括开发署管理的信托基金，但不包括由开发署供资的全球环境基金。

^d 包括由联合国其他机构和基金、“联合国一体化”基金、西班牙实现千年发展目标基金、商品共同基金、共同出资的投资促进服务活动和其他来源供资的项目。

括号中所示数值反映了项目/赠款结账后的减值。

附录 D
技术合作经常方案
 2016 年支出，按主题领域分列

主题领域	美元 (千美元)	欧元 (千欧元)
提高经济竞争力	452	412
创建共同繁荣	829	753
保卫环境	1,134	1,025
跨领域服务	2,108	1,937
共计	4,522	4,127



附录 E

个人服务协定持有人任用情况¹

表 1
按国家名单²和性别分列的个人服务协定持有人任用人数/合同数

国家名单	女性任用人数	男性任用人数	任用人数共计
A	737	1,628	2,365
B	390	487	877
C	141	193	334
D	260	281	541
其他	141	357	498
总计	1,669	2,946	4,615

¹ 所列数字反映了截至 2016 年 12 月 31 日所掌握的记录。

² 指《工发组织章程》附件一所列国家名单 (PBC.32/8)。

表 2
按国家/地区/领土分列的个人服务协定持有人任用人数/合同数

国家/地区/领土	任用人数	国家/地区/领土	任用人数
国籍		国籍	
阿富汗	8	多米尼加共和国	7
阿尔巴尼亚	17	厄瓜多尔	19
阿尔及利亚	30	埃及	175
阿根廷	18	萨尔瓦多	5
亚美尼亚	116	厄立特里亚	6
澳大利亚	8	埃塞俄比亚	116
奥地利	261	芬兰	9
阿塞拜疆	26	法国	136
巴林	2	加蓬	16
孟加拉国	17	冈比亚	5
白俄罗斯	22	格鲁吉亚	23
比利时	21	德国	89
贝宁	14	加纳	45
多民族玻利维亚国	21	希腊	15
波斯尼亚和黑塞哥维那	16	危地马拉	5
巴西	26	几内亚	20
保加利亚	5	巴布亚新几内亚	3
布基纳法索	17	海地	7
布隆迪	18	洪都拉斯	1
佛得角	17	匈牙利	25
柬埔寨	39	印度	165
喀麦隆	47	印度尼西亚	52
加拿大	49	伊朗伊斯兰共和国	51
中非共和国	9	伊拉克	31
乍得	7	爱尔兰	24
智利	6	以色列	2
中国	43	意大利	179
中国香港特别行政区	1	牙买加	1
中国台湾省	1	日本	41
哥伦比亚	51	约旦	30
刚果	7	哈萨克斯坦	2
哥斯达黎加	9	肯尼亚	66
科特迪瓦	70	吉尔吉斯斯坦	12
克罗地亚	13	老挝人民民主共和国	14
古巴	21	拉脱维亚	4
捷克共和国	8	黎巴嫩	72
朝鲜民主主义人民共和国	1	莱索托	2
刚果民主共和国	17	利比里亚	36
丹麦	10	利比亚	4
吉布提	5	立陶宛	2
多米尼克	2	马达加斯加	41

马拉维	4	索马里 a	6
马来西亚	29	南非	78
马尔代夫	1	南苏丹	64
马里	4	西班牙	56
马耳他	4	斯里兰卡	19
毛里塔尼亚	2	巴勒斯坦国	16
毛里求斯	12	苏丹	44
墨西哥	68	斯威士兰	5
蒙古	10	瑞典	25
黑山	15	瑞士	17
摩洛哥	85	阿拉伯叙利亚共和国	6
莫桑比克	19	塔吉克斯坦	30
缅甸	37	泰国	14
纳米比亚	3	前南斯拉夫的马其顿共和国	31
尼泊尔	2	东帝汶	1
荷兰	31	多哥	9
新西兰	1	突尼斯	101
尼加拉瓜	29	土耳其	111
尼日尔	19	土库曼斯坦	8
尼日利亚	88	乌干达	25
挪威	5	乌克兰	37
巴基斯坦	69	大不列颠及北爱尔兰联合王国	87
巴拉圭	2	坦桑尼亚联合共和国	67
秘鲁	15	美利坚合众国	63
菲律宾	28	乌拉圭	16
波兰	11	乌兹别克斯坦	2
葡萄牙	36	委内瑞拉玻利瓦共和国	4
大韩民国	37	越南	54
摩尔多瓦共和国	18	也门	6
罗马尼亚	23	赞比亚	5
俄罗斯联邦	95	津巴布韦	7
卢旺达	19		
圣卢西亚	1		
圣多美和普林西比	5	共计	<u>4,615</u>
塞内加尔	68		
塞尔维亚	24		
塞舌尔	4		
塞拉利昂	8		
斯洛伐克	9		
斯洛文尼亚	7		

附录 F

工发组织 2016 年订立的协定和其他安排³

一. 国家^{4,5}

安哥拉

《工发组织和安哥拉共和国国家方案拟订框架》，关于包容及可持续工业发展，2016 年 11 月 4 日签署。

亚美尼亚

《工发组织和亚美尼亚共和国政府协议》，关于按缴款计划结清未缴分摊会费，2016 年 9 月 16 日签署。

澳大利亚

《工发组织和澳大利亚政府信托基金协定》，关于实施“印度气候技术私人融资咨询方案”项目，2016年4月22日签署。

《工发组织和澳大利亚政府信托基金协定》，关于实施“私人融资咨询网络”项目，2016 年 11 月 4 日签署。

奥地利

《工发组织和奥地利联邦农林、环境和水利部信托基金协定》，关于实施“通过提高格鲁吉亚工业部门能效减少温室气体排放”项目，2016年10月14日签署。

《工发组织和奥地利联邦共和国联合宣言》，关于创效投资领域合作，2016 年 11 月 23 日签署。

奥地利、德国和瑞士

《工发组织、奥地利联邦农林、环境和水利部、德国联邦环境、自然保护、建筑和核安全部和瑞士联邦环境办公室关于化学品租赁的联合意向宣言》，2016 年 11 月 21 日签署。

奥地利、联合国、国际原子能机构（原子能机构）和全面禁止核试验条约组织（禁核试组织）筹备委员会

《奥地利共和国、联合国、原子能机构、工发组织和禁核试组织协议》，关于奥地利教育金额，2016年2月29日、3月2日、3日、4日和9日签署。

佛得角

《工发组织和佛得角政府农村发展部信托基金协定》，关于实施“为佛得角的五个价值链进行价值链研究和制定战略”项目，2016 年 2 月 18 日签署。

³ 本清单载有截至 2017 年 1 月 25 日已交存工发组织法律事务办公室加以安全保管的已签署的协定和安排。现有协定或安排的技术性修正案没有列入。

⁴ 包括国家的政府和地区政府或省。

⁵ 多边协议和安排列在按英文字母顺序排列的缔约国国名下。

《工发组织和佛得角政府海洋集群作业股信托基金协定》，关于实施“佛得角海洋渔业和海洋集群产业的农业价值链和集群发展”项目，2016年4月11日签署。

哥伦比亚

《工发组织和哥伦比亚政府协议性换文》，关于延长 2000 年 5 月 22 日有关在哥伦比亚设立一个工发组织区域办事处的协定的期限，2016 年 7 月 29 日和 9 月 22 日签署。

萨尔瓦多

《工发组织和萨尔瓦多政府国家方案拟订框架》，关于包容及可持续工业发展，2016 年 12 月 15 日签署。

埃塞俄比亚

《工发组织和埃塞俄比亚政府信托基金协定》，关于在埃塞俄比亚开展的“综合农业产业园和农村改造中心”项目，2016 年 7 月 1 日签署。

德国

《工发组织和德意志联邦共和国政府协定》，关于设立德国工发组织投资与技术促进办事处，2016 年 11 月 21 日签署。

《工发组织和德意志联邦共和国政府安排》，关于实施“通过咨询服务和实施商务及已制定的良好做法加强选定发展中国家中基本药品的当地生产——计划阶段6（主流化和合并）”项目，2016 年 11 月 21 日签署。

《工发组织和德意志联邦共和国政府安排》，关于实施“工业、技术和创新政策的能力建设设施”项目，2016 年 11 月 28 日签署。

《工发组织和德意志联邦共和国政府安排》，关于实施“有效贸易便利化的检验和检查评估工具”项目，2016 年 11 月 28 日签署。

《工发组织和德意志联邦共和国政府之间安排》，关于实施“为非洲制药业设计调动投资资本和转让技术的实用做法”项目，2016 年 11 月 28 日签署。

海地

《工发组织和海地贸易和工业部联合宣言》，关于合作制定海地国家方案，2016 年 11 月 23 日签署。

伊朗伊斯兰共和国和奥地利技术研究所

《工发组织、伊朗伊斯兰共和国工部和贸易部和奥地利技术研究所谅解备忘录》，关于在伊朗进行系统性干预以实现低碳转型，2016 年 11 月 22 日签署。

《工发组织和伊朗伊斯兰共和国政府国家方案拟订框架》，关于包容及可持续工业发展，2016 年 11 月 22 日签署。

以色列

《工发组织和以色列外交部国际发展合作署协议性换文》，关于延续和修正2012年5月14日订立的谅解备忘录，2016年2月10日和22日签署。

意大利

《工发组织和意大利共和国对外事务和国际合作部谅解备忘录》，关于实施“制定基于辣木的经济发展方案以改善埃塞俄比亚农村妇女的生计”项目，2015年11月26日工发组织签署，2016年6月23日通知了工发组织。

《工发组织和意大利共和国对外事务和国际合作部谅解备忘录》，关于实施“为在埃塞俄比亚建设综合农业产业园提供技术支持”项目，2015年11月26日工发组织签署，2016年6月23日通知了工发组织。

《工发组织和意大利共和国对外事务和国际合作部赠款协定》，关于实施“遏制埃塞俄比亚北部和中部的非正常移徙”项目，2016年7月28日签署。

《工发组织和意大利共和国对外事务和国际合作部谅解备忘录》，关于实施“埃塞俄比亚皮革和皮革制品业升级的技术援助项目第2阶段（延长）”项目，2016年11月23日签署。

日本

《工发组织和日本政府换文》，关于实施“低碳低排放清洁能源技术转让方案”项目，2016年1月27日签署。

《工发组织和日本政府换文》，关于在埃及、伊拉克、约旦、黎巴嫩、摩洛哥、索马里和苏丹实施项目，2016年2月18日签署。

《工发组织和日本政府换文》，关于实施“在利比里亚通过支持技术和职业教育促进青年就业”项目，2016年3月10日签署。

《工发组织和日本政府换文》，关于实施一个协助非洲国家通过日本的地热发电和（或）相关技术加强其能源部门的项目，2016年11月22日签署。

《工发组织和日本政府换文》，关于实施“低碳低排放清洁能源技术转让方案”项目，2016年11月22日签署。

《工发组织和日本经济产业省信托基金协定》，关于实施“环境署/工发组织主办和管理气候技术中心与网络联合方案”项目，2016年11月3日和4日签署。

《工发组织和日本政府换文》，关于2017年1月1日至2022年12月31日日本为工发组织促进发展中国家工业投资的服务提供捐助（东京投资和技术促进办事处），2016年12月16日签署。

摩洛哥

《工发组织和摩洛哥能源、矿业、水和环境部信托基金协定》，关于实施“摩洛哥清洁技术创新和绿色就业方案”项目，2016年5月27日签署。

尼日利亚

《工发组织和尼日利亚奥约州信托基金协定》，关于在奥约州实施“工发组织和喜力公司主动参与促进重要集水区水管理问题公私伙伴关系”项目，2016年10月25日和12月9日签署。

挪威

《工发组织和挪威外交部行政协定》，关于实施“主办和管理私人融资咨询网络”项目，2016年11月21日签署。

阿曼

《工发组织和阿曼苏丹国商业和工业部信托基金协定》，关于实施“支持阿曼苏丹国审查和修订其工业化战略”项目，2016年2月4日和3月14日签署。

《工发组织和阿曼苏丹国商业和工业部信托基金协定》，关于实施“通过改善统计基础设施增强阿曼政府发展工业的机构能力”项目，2016年11月30日和12月7日签署。

秘鲁

《工发组织和秘鲁政府协定》，关于实施“秘鲁国家伙伴关系方案——秘鲁的现代化的、有竞争力和包容性的工业”项目，2016年9月2日和14日签署。

大韩民国

《工发组织和大韩民国蔚山市信托基金协定》，关于在韩国实施“绿色工业会议2016”项目，2016年4月22日签署。

《工发组织和大韩民国蔚山市谅解备忘》，关于在蔚山召开第四次绿色工业会议，2016年4月22日和27日签署。

卢旺达

《工发组织和卢旺达共和国国家方案拟订框架》，关于包容及可持续工业发展，2016年2月3日签署。

塞内加尔

《工发组织和塞内加尔政府协定》，关于为工业发展基金提供特别用途捐款以用于实施“包容及可持续工业发展国家伙伴关系方案”项目，2016年10月25日签署。

瑞典

《工发组织和瑞典协定》，关于实施“主办和管理私人融资咨询网络”项目，2016年12月2日和6日签署。

瑞士

《工发组织和瑞士经济事务国务秘书处换文》，关于实施“气候技术中心与网络”项目，2016年11月21日和22日签署。

美利坚合众国（美国）

《工发组织和美国能源部谅解备忘录》，关于包容及可持续工业发展方面合作，2016年6月6日签署。

《工发组织和美利坚合众国（经由美国国际开发署（美援署）代理）方案捐款协议》，关于实施“主办和管理私人融资咨询网络”项目，2016年9月27日和28日签署。

《工发组织和美利坚合众国美国国际开发署（美援署）方案捐款协议》，关于实施“对付突尼斯的失业”项目，2016年9月30日和10月3日签署。

津巴布韦

《工发组织和津巴布韦共和国国家方案拟订框架》，关于包容及可持续工业发展，2016年9月5日和10月3日签署。

二. 联合国及其基金、方案、专门机构和有关机构

联合国粮食及农业组织（粮农组织）

《工发组织和粮农组织关于工作安排的谅解备忘录》，2016年4月26日签署。

联合国儿童基金会（儿基会）

《工发组织和儿基会捐款协议》，关于实施“根据《联合国残疾人权利公约》和《国际功能，残疾和健康分类》的概念框架改善残疾人获得服务的机会和参与——亚美尼亚”项目，2016年7月27日签署。

联合国开发计划署（开发署）

《工发组织和开发署换文》，关于在阿尔及利亚实施“联合国支持制定和实施2015-2020年国家渔业和水产养殖发展战略以及启动初步优先行动”项目，2016年3月27日和31日签署。

《工发组织和开发署捐款协议》，关于实施“在越南落实关于可持续工业区的生态工业园倡议”项目，2016年10月28日工发组织签署。

《工发组织和开发署捐款协议》，关于实施“开展试点项目支持朝鲜民主主义人民共和国农村地区的社会经济发展”项目，2016年10月27日和11月7日签署。

联合国环境规划署（环境署）

《工发组织和环境署捐款协议》，关于绿色经济行动伙伴关系，2016年9月21日和23日签署。

联合国教育、科学及文化组织（教科文组织）

《工发组织和教科文组织捐款协议》，关于实施“全环基金国际水域：学习交流和资源网络（全环基金国际水域：LEARN 4）执行次级组成部分 4.1 工发组织所作经济评价”项目，2016年4月26日签署。

世界银行集团

《工发组织和世界银行协定》，关于工发组织技术援助协定标准格式，2016年6月7日签署。

《工发组织和世界银行协定》，关于工发组织产出交付协定标准格式，2016年12月5日签署。

三. 其他政府间组织

东非共同体和马凯雷雷大学工程、艺术、设计和技术学院

《工发组织、东非共同体和马凯雷雷大学工程、艺术、设计和技术学院项目实施协定》，关于东非可再生能源和能源效率中心高级研究中心，2016年6月11日签署。

欧洲联盟（欧盟）

《工发组织和欧盟授权协定》关于实施“在佛得角加强山羊奶酪价值链中的可持续供应商发展并促进与旅游业的商务联系”项目，2016年5月19日和24日签署。

《工发组织和欧盟关于非洲、加勒比和太平洋（非加太）国家农业企业的工作计划》，2016年6月16日签署。

《工发组织和欧盟授权协定》关于实施“在斯里兰卡提供与贸易有关的援助：提高中小型企业在区域市场和欧盟市场上的贸易竞争力”项目，2016年10月12日和17日签署。

《工发组织和欧盟授权协定》，关于实施“支持执行西非国家经济共同体（西非经共体）的质量政策—阶段2”项目，2016年12月16日和19日签署。

西非卫生组织

《工发组织和西非卫生组织财务协定》，关于为西非制定良好制造业路线图倡议，2016年12月19日和20日签署。

世界海关组织

《工发组织和世界海关组织联合宣言》，关于有效执行世界贸易组织《贸易便利化协定》，2016年6月14日签署。

四. 国家组织

奥地利能源署

《工发组织和奥地利能源署合作备忘录》，2016年11月25日签署。

奥地利开发署

《工发组织和奥地利开发署协定》，关于实施“太平洋可再生能源和能源效率中心第一个业务阶段——一个SE42411高级研究中心，以促进可持续的能源市场、产业和创新”项目，2016年11月21日签署。

奥地利开发银行

《工发组织和奥地利开发银行信托基金协定》，关于在几内亚比绍实施“Saltinho 水电项目”，2016年7月13日和15日签署。

摩洛哥农业发展署

《工发组织和摩洛哥农业发展署协定》，关于在摩洛哥实施“关于加强塞夫鲁省和艾济拉勒省农村人口应对气候变化的韧性的会议”项目，2016年8月31日和10月24日签署。

韩国能源署

《工发组织和韩国能源署（代表大韩民国通商产业能源部）信托基金协定》，关于在韩国实施“绿色工业会议 2016”项目，2016 年 5 月 11 日签署。

韩国工业经济和贸易研究所

《工发组织和韩国工业经济和贸易研究所信托基金协定》，关于在韩国实施“绿色工业会议 2016”项目，2016 年 5 月 23 日和 27 日签署。

韩国国际合作署

《工发组织和韩国国际合作署赠款安排》，关于实施“支持古巴政府审查和制定其工业战略和政策”项目，2016 年 6 月 2 日和 13 日签署。

《工发组织和韩国国际合作署赠款安排》，关于实施“加强古巴音乐行业的竞争力、组织业绩和出口能力”项目，2016 年 6 月 2 日和 13 日签署。

《工发组织和韩国国际合作署赠款安排》关于实施“卢旺达工业研究与开发方面能力建设”项目，2016 年 7 月 7 日签署。

《工发组织和韩国国际合作署赠款安排》，关于在哥伦比亚实施“通过提高质量和生产力实现汽车供应链的可持续和包容性工业发展”项目，2016 年 12 月 12 日签署。

摩洛哥可持续能源署

《工发组织和摩洛哥可持续能源署联合公报》，2016 年 11 月 16 日签署。

西班牙国家可再生能源中心

《工发组织和西班牙国家可再生能源中心合作谅解备忘录》，2016 年 9 月 21 日和 10 月 6 日签署。

大韩民国国家科技研究理事会

《工发组织和韩国国家科技研究理事会谅解备忘录》，2016 年 6 月 28 日签署。

大韩民国中小企业管理局

《工发组织和大韩民国中小企业管理局谅解备忘录》，关于促进中小企业领域合作，2016 年 6 月 3 日签署。

土耳其合作与协调署

《工发组织和土耳其合作与协调署谅解备忘录》，2016 年 11 月 25 日签署。

五. 其他实体

国际经济学商学学生联合会（AIESEC）（荷兰）

《工发组织和国际经济学商学学生联合会联合宣言》，关于合作促进青年作为可持续社会和经济发展带头者和变革促进者发挥关键作用，2016 年 11 月 23 日签署。

阿拉伯科技海运学院（埃及）

《工发组织和阿拉伯科技海运学院联合宣言》，关于包容及可持续工业发展，2016 年 1 月 31 日签署。

阿格尔·贺力氏公司（瑞士）

《工发组织和阿格尔·贺力氏公司合作备忘录》，2016 年 6 月 6 日和 7 月 6 日签署。

中国银行

《工发组织和中国银行联合宣言》，2016 年 11 月 21 日签署。

保加利亚工业资本协会

《工发组织和保加利亚工业资本协会合作谅解备忘录》，2016 年 11 月 25 日签署。

中国节能和环保集团

《工发组织和中国节能和环保集团赞助协定》，关于在韩国举行第四次绿色工业会议，2016 年 5 月 23 日和 6 月 2 日签署。

《工发组织和中国节能和环保集团谅解备忘录》，2016 年 6 月 28 日签署。

欧洲能源学院（荷兰）

《工发组织和欧洲能源学院合作谅解备忘录》，2016 年 12 月 8 日签署。

全球食品安全倡议（法国）

《工发组织和全球食品安全倡议谅解备忘录》，2016 年 6 月 15 日签署。

食品杂货制造商协会（美国）

《工发组织和食品杂货制造商协会科学和教育基金会谅解备忘录》，2016 年 10 月 27 日和 11 月 28 日签署。

南南合作金融中心（中国）

《工发组织和南南合作金融中心信托基金协定》，关于实施“通过建立伙伴关系促进贸易和投资流动以及海上和大陆丝绸之路促进包容及可持续工业发展”，2016 年 6 月 20 日签署。

《工发组织和南南合作金融中心联合宣言》，关于包容及可持续工业发展和南南合作，2016 年 10 月 20 日签署。

喜力国际公司（荷兰）

《工发组织和喜力国际公司信托基金协定》，关于实施“工发组织和喜力公司主动参与以促进重要集水区水管理问题公私伙伴关系”项目，2016 年 4 月 22 日和 25 日签署。

《工发组织和尼日利亚酿酒公司（由喜力公司运行的公司）信托基金协定》。关于实施“工发组织和喜力公司主动参与以促进重要集水区水管理问题公私伙伴关系”项目，2016 年 8 月 2 日和 17 日签署。

惠普基金会（美国）

《工发组织和惠普基金会赠款协议》，关于在非洲和中东的惠普企业家学习倡议方案活动，2016 年 10 月 24 日签署。

大韩民国蔚山大学

《工发组织和蔚山大学联合宣言》，关于生态工业园和生态友好型城市化合作框架，2016 年 6 月 28 日签署。

世界投资促进机构协会（瑞士）

《工发组织和世界投资促进机构协会谅解备忘录》，2016 年 5 月 20 日签署。

六. 工发组织五十周年纪念

与下列各方订立了关于工发组织 50 周年庆祝活动的赞助协议：

奥地利联邦商会、安科公司、法航—荷航集团、安联公司、阿拉伯非洲经济发展银行、奥地利开发署、桑迪人民银行、中国银行（匈牙利）有限公司、喀土穆银行、匈牙利中央银行、德意志展览公司、生态系统公司、宏伟户外用品公司、喜力国际公司、希尔顿国际酒店、阿克泰尔酒店、美利亚酒店、意大利咖啡公司、欧姆斯公司、因福比亚公司、创新科技公司、英特尔公司、伊斯兰投资保险和出口信贷公司、劳动基金（Tamkeen）、实验室用品公司、汉莎航空公司集团、马亨德拉咨询工程师、印度尼西亚共和国工业部、海地共和贸易和工业部、欧佩克国际发展基金、科威特国工业公共机关、奥地利联合信贷银行、联合国联邦信用合作社、德国机械设备制造协会和世界自由区组织。

附录 G

2016 年投资和技术促进办事处举办的国家推介专题介绍/研讨会

推介的区域/国家	按地点分列的专题介绍场数	专题介绍总数
非洲区域	日本 (9)	9
南部非洲发展共同体 (南共体)	日本 (1)	1
西非区域	意大利 (1)	1
孟加拉国	日本 (2)	2
哥伦比亚	意大利 (1)、日本 (1)	2
科特迪瓦	塞内加尔 (1)	1
中国	中国 (5)	5
古巴	日本 (2)	2
埃及	埃及 (2)	2
埃塞俄比亚	意大利 (4)、日本 (2)	6
加纳	日本 (1)	1
几内亚	塞内加尔 (1)	1
匈牙利	日本 (1)	1
印度	印度 (1)、日本 (1)	2
印度尼西亚	印度尼西亚 (1)、日本 (1)	2
伊朗伊斯兰共和国	日本 (1)	1
约旦	日本 (1)	1
肯尼亚	意大利 (1)、日本 (2)、肯尼亚 (1)	4
黎巴嫩	黎巴嫩 (2)	2
毛里塔尼亚	塞内加尔 (1)	1
蒙古	日本 (1)	1
摩洛哥	摩洛哥 (1)	1
莫桑比克	意大利 (2)	2
缅甸	日本 (1)	1
尼日利亚	尼日利亚 (2)	2
阿曼	阿曼 (1)	1
巴基斯坦	意大利 (2)、巴基斯坦 (2)	4
菲律宾	日本 (1)	1
波兰	中国 (1)	1
俄罗斯联邦	俄罗斯联邦 (4)	4
卢旺达	日本 (1)	1

推介的区域/国家	按地点分列的专题介绍场数	专题介绍总数
塞内加尔	塞内加尔 (1)	1
南非	南非 (1)	1
苏丹	苏丹 (2)	2
土耳其	日本 (1)、土耳其 (1)	2
阿拉伯联合酋长国	阿拉伯联合酋长国 (4)	4
越南	意大利 (1)	1
共计		77

共计：在 19 个国家举办了 77 场专题介绍/研讨会，推介了 37 个国家/区域。

附录 H
外地代表
(截至 2016 年 12 月 31 日)

	<i>UR</i>	<i>DRO</i>	<i>S/IDO</i>	<i>Other</i>	<i>FP**</i>	<i>HUO</i>	<i>DIR</i>	<i>NPO</i>	<i>JPO</i>	<i>GS</i>	共计
非洲区域											
布基纳法索*	0	0	0	0	0	1	0	0	0	0	1
喀麦隆	0	0	0	0	0	0	0	0	0	1	1
科特迪瓦	0	0	0	0	0	0	0	1	0	2	3
刚果民主共和国	1	0	0	0	0	0	0	0	0	2	3
厄立特里亚*	0	0	0	0	0	0	0	0	0	0	0
埃塞俄比亚	0	1	1	0	0	0	0	1	0	2	5
加纳	0	0	0	0	0	0	0	0	0	2	2
几内亚	0	0	0	0	0	0	0	0	0	2	2
肯尼亚	1	0	0	0	0	0	0	1	0	1	3
马达加斯加	1	0	0	0	0	0	0	0	0	2	3
马里*	0	0	0	0	0	1	0	0	0	0	1
莫桑比克*	0	0	0	0	0	1	0	1	0	1	3
尼日利亚	0	0	0	0	0	0	0	2	0	2	4
卢旺达*	0	0	0	0	0	1	0	0	0	0	1
塞内加尔	1	0	0	0	0	0	0	0	0	1	2
塞拉利昂*	0	0	0	0	0	0	0	0	0	1	1
南非	0	0	1	0	0	0	0	1	0	2	4
南苏丹	0	0	0	0	0	0	0	0	0	0	0
多哥*	0	0	0	0	0	0	0	0	0	0	0
乌干达*	0	0	0	0	0	1	0	0	0	0	1
坦桑尼亚联合共和国	0	0	0	0	0	0	0	1	0	1	2
津巴布韦*	0	0	0	0	0	1	0	0	0	0	1
共计	4	1	2	0	0	6	0	8	0	22	43
阿拉伯区域											
阿尔及利亚	0	0	0	0	0	0	0	0	0	2	2
埃及	0	1	0	0	0	0	0	1	0	3	5
约旦*	0	0	0	0	0	0	0	0	0	0	0
黎巴嫩	1	0	0	0	0	0	0	0	0	2	3
摩洛哥	0	0	0	0	0	0	0	0	0	2	2
苏丹	1	0	0	0	0	0	0	0	0	1	2
突尼斯	1	0	0	0	0	0	0	0	0	2	3
共计	3	1	0	0	0	0	0	1	0	12	17
亚洲和太平洋区域											
阿富汗*	0	0	0	0	0	0	0	0	0	0	0
孟加拉国*	0	0	0	0	0	1	0	0	0	0	1
柬埔寨*	0	0	0	0	0	1	0	0	0	0	1
中国	1	0	0	0	0	0	0	1	0	4	6
印度	0	0	0	0	0	0	0	0	0	3	3
印度尼西亚	1	0	0	0	0	0	0	0	0	2	3

	<i>UR</i>	<i>DRO</i>	<i>S/IDO</i>	<i>Other</i>	<i>FP**</i>	<i>HUO</i>	<i>DIR</i>	<i>NPO</i>	<i>JPO</i>	<i>GS</i>	共计
伊朗伊斯兰共和国	1	0	0	0	0	0	0	0	0	1	2
老挝人民民主共和国*	0	0	0	0	0	1	0	0	0	0	1
巴基斯坦	1	0	0	0	0	0	0	1	0	2	4
菲律宾	1	0	0	0	0	0	0	0	0	2	3
斯里兰卡*	0	0	0	0	0	0	0	0	0	0	0
泰国	0	0	0	0	0	0	0	1	0	3	4
越南	0	0	0	0	0	0	0	1	0	2	3
共计	5	0	0	0	0	1	0	4	0	19	31
欧洲和中亚区域											
亚美尼亚*	0	0	0	0	0	1	0	0	0	0	1
吉尔吉斯斯坦*	0	0	0	0	0	1	0	0	0	0	1
俄罗斯联邦*	0	0	0	0	0	0	0	0	0	0	0
土耳其*	0	0	0	0	0	0	1	0	0	2	3
乌克兰*	0	0	0	0	0	0	0	0	0	0	0
共计	0	0	0	0	0	2	1	0	0	2	5
拉丁美洲和加勒比区域											
阿根廷*	0	0	0	0	0	0	0	0	0	0	0
多民族玻利维亚国*	0	0	0	0	0	1	0	0	0	0	1
巴西	0	1	0	0	0	0	0	1	0	2	4
哥伦比亚	1	0	0	0	0	0	0	0	0	2	3
古巴*	0	0	0	0	0	0	0	0	0	0	0
厄瓜多尔*	0	0	0	0	0	1	0	0	0	0	1
墨西哥	0	0	0	0	0	0	0	1	0	2	3
尼加拉瓜*	0	0	0	0	0	1	0	0	0	0	1
乌拉圭	0	0	0	0	0	0	0	1	0	3	4
共计	1	1	0	0	0	3	0	3	0	9	17
总计	13	3	4	0	0	12	1	16	0	64	113

	<i>CTA</i>	<i>AIDO</i>	<i>STA</i>	<i>DIR</i>	<i>H</i>	<i>IPO</i>	<i>NPO</i>	<i>NO</i>	<i>IPE</i>	<i>KCM</i>	<i>PCO</i>	<i>SEE</i>	<i>CTM</i>	<i>APO</i>	<i>GS</i>	共计
投资和技术促进办事处																
巴林麦纳麦	0	0	0	0	1	0	0	3	0	0	0	0	0	0	3	7
中国北京	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
中国上海	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	2
意大利罗马	0	0	0	0	1	0	0	0	0	0	0	0	0	0	2	3
日本东京	0	0	0	0	1	0	1	1	2	0	0	0	0	0	0	5
国际工业合作中心																
俄罗斯联邦	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
共计	0	0	0	1	5	0	1	4	2	0	0	0	0	0	6	19
技术合作基金和（或）其他基金资助的人员																
PTC/ENV/IRE	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
EFR/FLD/AFR/NIR	1	0	0	0	0	0	2	0	0	0	0	0	0	0	2	5
PTC/TII/BCI	1	0	0	0	0	0	0	2	0	0	0	0	0	0	0	3

	CTA	AIDO	STA	DIR	H	IPO	NPO	NO	IPE	KCM	PCO	SEE	CTM	APO	GS	共计
PTC/AGR/AIT	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
PTC/TII/INV	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
PTC/ENE/CPN	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
PPS/PRS/RPA														1		1
共计	0	0	0	0	0	0	0	2	0	1	0	0	0	2	0	16
总计															6	35
外地职员（工作人员）总数																148
工发组织联络人**																
古巴																1
俄罗斯联邦/莫斯科（工发组织国际工业合作中心）***																1
斯里兰卡																1
多哥																1
乌克兰																1
外地联络人人数共计																5
外地职员（包括联络人）总数																153

* 本组织未设国别或区域办事处但通过工发组织服务台或工发组织本国联络人而设有外地办公点的国家。

** 工发组织本国联络人未列入附件一，因其不是正式工作人员的一部分。

*** 1 人已被计算在外地职员总人数内（国际工业合作中心）。

AIDO	工业发展协理专家
APO	方案协理干事/协理专家
CTA	首席技术顾问
CTM	气候技术经理
DIR	主任
DRO	工发组织区域办事处主任
EFR/FLD/AFR/NIR	对外关系和外地代表/外地办事处/非洲区域外地办事处/尼日利亚区域办事处
FP	工发组织本国联络人
GS	一般事务人员
H	主管
HUO	工发组织业务负责人
IPE	投资促进专家兼副主管
IPO	投资促进干事
JPO	初级专业干事
KCM	知识和通信经理
NO	本国干事
NPO	本国方案干事
Other	其他
PCO	项目协调干事

PPS/PRS/RPA	政策和方案支助司/政策研究和统计处/研究和工业政策咨询科
PTC/AGR/AIT	方案制定和技术合作司/农业企业发展处/农产工业技术科
PTC/ENE/CPN	方案制定和技术合作司/能源处/气候政策和网络科
PTC/ENV/IRE	方案制定和技术合作司/环境处/工业资源效率科
PTC/TII/BCI	方案制定和技术合作司/贸易、投资和创新处/集群和创新科
PTC/TII/INV	方案制定和技术合作司/贸易、投资和创新处/投资和推广科
SEE	可持续能源专家/干事
STA	高级技术顾问
S/IDO	高级/工业发展干事
UR	工发组织代表

附录 I
工发组织职员人数概况
表 1

2016 年 12 月 31 日的人数简况和 2016 年 1 月 1 日至 12 月 31 日的人数统计

	人数简况 (2016 年 12 月 31 日)	总人数 (2016 年 1 月至 12 月)
工作人员		
国际征聘工作人员：		
核心工作人员（100 号编）	207	216
非核心工作人员（200 号编）	40	47
国际征聘工作人员小计	247	263
当地征聘工作人员：		
本国专业干事	43	43
一般事务人员（100 号编）	315	331
一般事务人员短期（300 号编）	33	46
当地征聘工作人员小计	391	420
具有工作人员地位的雇员总数	638	683
专家和顾问		
国际征聘个人服务协定持有人	451	881
当地征聘个人服务协定持有人	1,120	1,690
个人服务协定雇员总数	1,571	2,571
工发组织职员总数：截至 2016 年 12 月 31 日和 2016 年期间的简况	2,209	3,254

表 2
2016 年 12 月 31 日的国际征聘工作人员人数，按职等、工作地点和性别分列

	外地			总部			总部以外机关			借用和借调			总计					
	男	女	共计	男	女	共计	男	女	共计	男	女	共计	男	女	共计			
工作人员细则 100 号编																		
DG				1		1							1	0	1			
D-2				2	1	3							2	1	3			
D-1	2	1	3	12	2	14	1		1				15	3	18			
P-5	10	3	13	33	12	45	3	0	3				46	15	61			
P-4	1	1	2	42	23	65							43	24	67			
P-3	1		1	28	22	50				1		1	30	22	52			
P-2				3	1	4	1		1				4	1	5			
100 号编小计	14	5	19	121	61	182	5	0	5	1	0	1	141	66	207			
工作人员细则 200 号编																		
L-6	4	1	5	1		1							5	1	6			
L-5	2	1	3	5	0	5							7	1	8			
L-4	2		2		1	1							2	1	3			
L-3	1	1	2	6	2	8							7	3	10			
L-2	1	1	2	5	5	10							6	6	12			
L-1				1		1							1	0	1			
200 号编小计	10	4	14	18	8	26	0	0	0	0	0	0	28	12	40			
共计	24	9	33	139	69	208	5	0	5	1	0	1	169	78	247			
外地			13.36%	总部			84.21%	纽约、日内瓦、布鲁塞尔			2.02%	其他			0.40%	68%	32%	100.00%

表 3
2016 年 12 月 31 日的当地征聘工作人员人数，按职等、工作地点和性别分列

	外地			总部			总部以外机关			借用和借调			总计		
	男	女	共计	男	女	共计	男	女	共计	男	女	共计	男	女	共计
工作人员细则 100 号编															
NO-4	16	4	20										16	4	20
NO-3	10	3	13										10	3	13
NO-2	3	2	5										3	2	5
NO-1	2	3	5										2	3	5
工作人员细则 100 号编本国干事小计	31	12	43										31	12	43
G-7					1	1							0	1	1
G-6	4	10	14	24	59	83		1	1				28	70	98
G-5	4	19	23	36	58	94		1	1				40	78	118
G-4	6	7	13	22	9	31							28	16	44
G-3	24	2	26	21		21	1		1				46	2	48
G-2	1	1	2	4		4							5	1	6
工作人员细则 100 号编一般事务人员小计	39	39	78	107	127	234	1	2	3				147	168	315
工作人员细则 300 号编															
G-5				1	1	2							1	1	2
G-4					4	4							0	4	4
G-3				8	7	15							8	7	15
G-2				12		12							12	0	12
工作人员细则 300 号编小计				21	8	33							21	8	33
一般事务人员小计	39	39	78	128	135	263	1	2	3	0	0	0	168	176	348
共计	70	51	121	128	135	263	1	2	3	0	0	0	199	188	391
	外地 30.95%			总部 67.26%			联络处 0.77%						总计 50.90% 48.08% 98.98%		

表 4
2016 年 12 月 31 日的具有工作人员地位的雇员总人数，
按职等和性别分列

	男	女	共计
DG	1	0	1
D-2	2	1	3
D-1	15	3	18
P-5	46	15	61
P-4	43	24	67
P-3	30	22	52
P-2	4	1	5
小计	141	66	207
NO-4	16	4	20
NO-3	10	3	13
NO-2	3	2	5
NO-1	2	3	5
小计	31	12	43
G-7	0	1	1
G-6	28	70	98
G-5	40	78	118
G-4	28	16	44
G-3	46	2	48
G-2	5	1	6
小计	147	168	315
100 号编共计	319	246	565
L-6	5	1	6
L-5	7	1	8
L-4	2	1	3
L-3	7	3	10
L-2	6	6	12
L-1	1	0	1
200 号编共计	28	12	40
G-5	1	1	2
G-4	0	4	4
G-3	8	7	15
G-2	12	0	12
300 号编共计	21	12	33
总计	368	270	638

表 5
2016 年 1 月 1 日至 12 月 31 日在个人服务协定下聘用的专家和顾问人数

	外地			总部			总部以外机关			总计			百分比	
	男	女	共计	男	女	共计	男	女	共计	男	女	共计	男	女
国际征聘	459	123	582	134	148	282	12	5	17	605	276	881	69%	31%
当地征聘	1,029	548	1,577	41	70	111		2	2	1,070	620	1,690	63%	37%
共计	1,488	671	2,159	175	218	393	12	7	19	1,675	896	2,571	65%	35%
外地 84% 总部 15% 其他 1% 总计 65% 女性 35% 总计 100%														

附录 J
工作人员能力发展
2016 年举办的培训班

模块	培训班		参加情况	
	培训班期数	每期培训班培训小时数	参加者总人数	学员小时总数
一. 行政和管理发展				
理事会务虚会	1	14	38	532
扩大的理事会务虚会	1	4	109	436
房舍管理处团队负责人管理培训	1	7	11	77
个人能力行政辅导	2	11	2	22
小计	5	36	160	1,067
二. 提高技术能力				
专业化外部培训	6	22	6	132
成果管理和逻辑框架在线培训班	1	10	42	420
有效的写作技能“正确写作！”	2	8	18	135
《财务管理框架协定》	1	10	45	450
采用 ISO 9001:2015	1	7	31	217
SAP 分散化采购——农业企业复习进修	1	2	22	44
财务模式培训班	4	1	55	55
了解组织情况和人力资源作用讲习班	2	7	20	140
外交/联合国礼节讲习班	1	7	29	203
小计	19	74	268	1,796
三. 语言培训				
小计	41	48	60	2,880
四. 信息技术				
高级 OpenText	6	2	60	120
OpenText 入门	3	1	34	34
SAP 工作人员绩效管理流程	6	4	60	240
针对新上任者/用户的 SAP 技术合作预算修订	1	2	10	20
SAP 技术合作预算修订复习进修	1	2	32	64
针对新用户的 SAP 时间管理——房舍管理处工作人员	6	2	95	190
SAP; 学习解决方案模块——行政用户和主要用户讲习班	1	16	7	112
工发组织 SAP 技术合作项目管理系统——概念和项目核准, OpenText workflow	1	2	7	14
工发组织 SAP 技术合作项目管理系统——细目设定	1	3	11	33
工发组织 SAP 技术合作项目管理系统——项目设定	1	6	5	30
工发组织 SAP 技术合作项目管理系统——项目实施	1	4	9	36
工发组织 SAP 技术合作项目管理系统——问答会	2	1	12	12
工发组织 SAP 技术合作项目管理系统——技术合作报告	1	2	7	14

模块	培训班		参加情况	
	培训班期数	每期培训班培训小时数	参加者总人数	学员小时总数
Windows 服务器 2012 R2 (PCMCSAWS12)	1	70	1	70
小计	32	117	350	989
五. 提高一般能力				
跨文化沟通讲习班	3	8	15	120
有效的谈判技能	2	14	14	196
有效的讲演技能	2	14	31	434
有效的团队合作	5	4	30	120
公共外交和媒体关系入门	1	14	25	350
对欺诈问题的认识在线培训班	1	2	1	2
小计	14	56	116	1,222
六. 工作与生活的平衡/工作人员福利				
外地基本安保在线培训班第二期	1	3	2	6
外地高级安保在线培训班	1	2	2	4
小计	2	5	4	10
共计	113	336	958	7,964

附录 K

工业统计

标题	说明
<p>《2016 年国际工业统计年鉴》</p> <p>ISBN 9781 78536 492 1 (精装本)</p> <p>ISBN 9781 78536 493 8 (电子书)</p>	<p>工发组织的年刊 (联合出版商: Edward Elgar 出版公司, 英国切尔滕纳姆), 就制造业的水平、增长和结构提供世界性的统计数字, 列出表明工业化阶段的国别数据, 并便利对制造业活动进行国际比较。可在以下网址预订该《年鉴》</p> <p>www.unido.org/resources/publications/flagship-publications/international-yearbook-of-industrial-statistics.html</p>
<p>《2016 年世界采矿业和公用事业统计》</p> <p>ISBN 978 1 78643 346 6 (精装本)</p> <p>ISBN 978 1 78643 347 3 (电子书)</p>	<p>工发组织的两年刊 (联合出版商: Edward Elgar 出版公司, 英国切尔滕纳姆), 提供关于采矿和采石、电力、燃气、蒸汽和空调以及供水、排水和废物管理的全球统计数字。关于该数据库的概要说明载于</p> <p>https://www.unido.org/publications/cross-cutting-services/world-statistics-on-mining-and-utilities.html</p>
<p>《世界制造业生产》——2015 年第四季度和 2016 年第一、二、三季度统计数字</p>	<p>该季度报告提供关于全球制造业当前趋势的统计数据及简要分析。该报告以工业生产指数为基础。该报告载于</p> <p>www.unido.org/fr/resources/statistics/quarterly-report-on-manufacturing.html</p>
<p>《2015 年工业竞争力报告》</p>	<p>该《有竞争力的工业绩效报告》是一份分析性经常出版物, 按有竞争力的工业绩效指数列出国家排名。该报告涵盖生产和贸易能力、技术密集度以及对世界市场的影响的指示数。该报告载于</p> <p>http://stat.unido.org/database/CIP%202016</p>
<p>2015 年版工发组织工业统计数据库:</p> <ul style="list-style-type: none"> • 国际工业标准分类 4 位数级工业统计数据库 (INDSTAT4, 修订版 3 和 4) • 国际工业标准分类 2 位数级工业统计数据库 (INDSTAT2, 修订版 2) • 采矿业和公用事业统计数据库 • 制造业增值数据库 	<p>在线统计产品 (也可提供 CD-ROM 版)。该产品含有国际工业标准分类最详细级的关键工业统计数字, 辅之以方便用户的界面, 以便进行元数据参考、数据检索、输出和操作。关于该数据库的概要说明载于</p> <p>www.unido.org/en/resources/statistics/statistical-databases.html</p>

List of technical cooperation activities

附录 L 技术合作活动清单

引言

工发组织本技术合作活动清单的目的是方便各成员国的代表不仅在决策机构开会讨论时，而且在整个年度内与秘书处进行协商时，用作概览和参考。

与 2015 年报告相同，提供的信息按国家列出，包括在实行了企业资源规划系统和相关管理决定后对报告所作的调整和简化。

本报告按国家列出各个项目，与成员国可查阅的技术合作信息总汇相一致。依循企业资源规划系统中的既定办法，项目编号以数字表示。

在财务信息部分中，本报告列示三套价值：(1)“预算总额”包括向相关项目提供的所有资源；(2)“本年度支出”列示报告期内发生的所有支出（实付款额和承付款额）；及(3)“上一年支出”含有报告期之前发生的所有支出。财务数据以截至 2016 年 12 月 31 日的美元值列示。

财务数据依循工发组织的报告标准列示。例如，本年度支出在有些情况下可能显示为负值。这一现象是由于按报告期分算支出所致。因此，本年度支出负值表示在本报告期向下调整此前所报告的承付款额。

与往年相同，项目核准日期（项目拨款文件签发日期）表示为相关项目提供资金的年份和月份。

项目名称按所涉国家政府和工发组织核准时使用的原语文列在受援国/地区/属地栏下。

本附录还列出区域项目、全球项目和区域间项目。对于总体项目，例如捐助方供资涉及不同项目的，仅列出其中的单个项目。

本附录将会进一步调整，目的是通过企业资源规划系统/开放数据平台提供本附录，并进一步丰富其内容，使之包括报告国家组合项目层面取得的成果。

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Abbreviations

3ADI	The Accelerated Agribusiness and Agro-industries Development Initiative	CREST	Community Resilience and Entrepreneurship Training
AC	Air Conditioning	CSF	country service framework
ACMA	Automotive Component Manufactures Association of India	CSR	corporate social responsibility
AFRIMETS	Intra-Africa Metrology System	CTCN	Climate Technology Centre and Network
API	active pharmaceutical ingredient(s)	DaO	Delivering as One
APROJEC	Appui à la Perennisation de la Paix par la promotion de l'Emploi des Jeunes aux Comores	DDT	dichlorodiphenyltrichloroethane
ARP-JPC2	Agriculture, Rural Development & Poverty Alleviation Programme — Join Programme Component 2	DG SANCO	Directorate General for Consumer Health and Consumers
ASEAN	Association of Southeast Asian Nations	DHI	<i>Danish company, specialized in water environment issues (related to SAP ID#100245)</i>
AVACDP	Agricultural value chain development programme	DIPP	Department of Industrial Policy and Promotion
BAT	best available technique	DRC	Democratic Republic of the Congo
BEP	best environmental practice	DSCE	Dubai Supreme Council of Energy
BEST	Better Work and Standards Programme	E4A	Energy for All
BIH	Bosnia and Herzegovina	EAC	East African Community
BRICS	Brazil, Russian Federation, India, China and South Africa	EACREEE	East African Center for Renewable Energy and Energy Efficiency
CARIFORUM	Caribbean Forum	EAP	Eastern Neighborhood region
CCA	common country assessment	ECA	Europe and Central Asia
CCREEE	Caribbean Centre for Renewable Energy and Energy Efficiency	ECO	Economic Cooperation Organization
CDM	Clean Development Mechanism	ECOWAS	Economic Community of West African States
CEDEP	Cambodia Export Diversification and Expansion Program	EDIP	Enterprise Development and Investment Promotion
CELAC	la Comunidad de Estados Latinoamericanos y del Caribe	EE	energy efficiency
CENAME	Construcción del edificio de laboratorio del Centro Nacional de Metrología	EGM	expert group meeting
CEO	Chief Executive Officer	EIF	enhanced integrated framework
CFC	chlorofluorocarbon	EIP	Eco-Industrial Parks
CI	Creative Industries	ENPARD	European Neighborhood Program for Rural Development <i>Armenia</i>
CIFIT	China International Fair for Investment and Trade	ERC	ECOWAS Regional Centre for Renewable Energy and Energy Efficiency
CIS	Commonwealth of Independent States	EU	European Union
CLARIS	Community Livelihood and Rural Industry Support Programme	G20	Group of 20
CLEANTECH	clean technology	G77	Group of 77
COMESA	Common Market for Eastern and Southern Africa	GAIP	Grodno Agro-Industrial Park
COP	Conference of the Parties	GCC	Gulf Cooperation Council
CPC	Cleaner Production Centre	GEF	Global Environment Facility
CPC	Community-based Production Centres (<i>related to SAP ID#090036</i>)	GHG	greenhouse gas
		GMIS	Global Manufacturing and Industrialization Summit
		GMP	Global Mercury Project
		GNSI	Ghana National System of Innovation
		GRULAC	Latin American and Caribbean Group
		GWP	global warming potential
		HCFC	hydrochlorofluorocarbon
		HCH	hexachlorocyclohexane
		HDIECV	Heavy Duty Industry Equipment and Commercial Vehicles

HEC	High-Energy Consuming	MDIs	metered dose inhalers
HFO	hydrofluoroolefins	MENA	Middle East and North Africa
HLCD 3A	Highlevel Conference on Development of Agribusiness and Agro-Industries in Africa	MIA	Minamata Initial Assessment, <i>related to SAP ID#140368</i>
HP	Hewlett Packard	MICS	middle-income countries
HPMP	HCFC phase-out management plan	MINEDUC	Ministry of Education
HQ	Headquarters	MSME	micro, small and medium enterprises
IAFP	Integrated Food Parks	MSTF	Mining Skills and Training Framework
IANYD	Inter-Agency Network on Youth Development	NAP	National Action Plan
ICISID	International Centre for Inclusive and Sustainable Industrial Development	NBRIS	National Business Registration System
ICF	International Classification of Functioning, Disability and Health	NCPP	National Cleaner Production Programme
IDEA	Innovation Development and Entrepreneurship for All	NIP	National Implementation Plan
IEEE	Industrial Energy Efficiency in Ecuador	NQI	National Quality Improvement
IEEMMS	Industrial Energy Efficiency for Malaysian Manufacturing Sector	NQIP	National Quality Infrastructure Project
IFAD	International Fund for Agricultural Development	NSO	National Statistics Office
IFSP	Integrated Food Security Project	ODS	ozone-depleting substance
IIBN	International Industrial Biotechnology Network	ONUDI	Organization des Nations Unies pour le Développement Industriel
IKB	Industrial Knowledge Bank	PA	Preparatory Assistance
ILCP	Inclusive and Low Carbon Production	PACE-NET	Pacific-Europe Network for Science, Technology and Innovation
IMUP	Industrial Modernization and Upgrading Programme	PACOM	Programme d'Appui à l'Amélioration de la Compétitivité de l'économie Camerounaise
IOMC	Inter-Organization Programme for the Sound Management of Chemicals	PAGE	Partnership for Action on Green Economy
IP	integrated programme	PAMNFP	Programme d'appui à la remise à niveau du système de formation professionnelle en Côte d'Ivoire
IPI	Investment Promotion for Iraq	PAMPAT	projet d'accès aux marchés des produits agro-alimentaires et de terroir
IPOA	The Independent Policing Oversight Authority	PCB	polychlorinated biphenyls
IPU	Industrial Promotion Unit	PCP	Programme for Country Partnership
ISEC	International Solar Energy Centre	PDPC	projet de développement des Pôles de croissance
ISID	inclusive and sustainable industrial development	PFAN	Private Financing Advisory Network
ISO	International Organization for Standardization	PIF	project identification form
ITPO	Investment and Technology Promotion Office	POP	persistent organic pollutant
IWLEARN	International Waters Learning Exchange and Resource Network	PPDP	Private-Public Development Partnership
JPC2	Joint Programme Component 2	PPG	project preparation grant
JPO	Junior Programme Officer	PPP	public-private partnership
KIRDI	Kenya Industrial Research and Development Institute	PRAHA	Promoting alternative refrigerants in air-conditioning for high ambient countries in West Asia
LAC	Latin America and the Caribbean	PRCCFGAT	projet de renforcement des capacités commerciales de la filière gomme arabique tchadienne
LDC	least developed countries	PSF	Support Funds
MCREEE	Mesoamerican Centre for Renewable Energy and Energy Efficiency	PU	polyurethane
MB	methyl bromide		

RAC	room air conditioning	SWITCH-MED	“Switching towards more sustainable consumption and production (SCP) Patterns in the Mediterranean”
RCCB	renforcement des capacités commerciales du Burundi	TARGET	technology acquisitions to re-start and generate economic transformation
RE	renewable energy	TBT/SPS	technical barriers to trade/sanitary and phytosanitary
REBIC	Renewable Energy Powered Business Information Centre	TCB	trade capacity-building
RECP	resource efficient and cleaner production	TEST	transfer of environmentally sound technologies
REMA	Rwanda Environment Management Authority	TICAD	Tokyo International Conference on African Development
SADC	Southern African Development Community	TNSI	Tanzania national system of innovation
SADCREEE	Southern African Development Community Renewable Energy and Energy Efficiency	TRTA	trade related technical assistance
SATECH	Salima Agricultural Technology	TSCR	trade standards compliance report
SC	Stockholm Convention	TT	technology transfer
SCPZ	Staple Crop Processing Zones	TVE	technical and vocational education
SDG	Sustainable Development Goals	TVET	technical and vocational education and training
SE4ALL	Sustainable Energy for All	UN	United Nations
SECIM	support employment creation in Mongolia	UNCRPD	United Nations Convention on the Rights of Persons with Disabilities
SECO	Swiss State Secretariat for Economic Affairs	UNDAF	United Nations Development Assistance Framework
SEZ	Special Economic Zone	UNDAP	United Nations Development Assistance Plan
SHP	small hydro-power	UNDG	United Nations Development Group
SIDA	Swedish International Development Cooperation Agency	UNEP	United Nations Environment Programme
SIDS	small island developing States	UNIDO	United Nations Industrial Development Organization
SIPC	Shanghai Investment Promotion Centre	UNU	United Nations University
SIRE	strengthening institutions, regulations and enforcement	U-POP	unintentional persistent organic pollutant
SME	small and medium enterprise	WAQS	West Africa Quality System
SMEDA	Small Medium Enterprise Development Agency	WBCG	Walvis Bay Corridor Group
SMTQ	standards, metrology, testing and quality	WEEE	waste electrical and electronic equipment
SPS	mesure sanitaire et phytosanitaire	WSHPDR	world small hydro-power development report
SPWA	Strategic Programme for West Africa	WTE	waste-to-energy
SPX	Subcontracting and Partnership Exchange	WTO	World Trade Organization
SQAM	standardization, quality assurance, accreditation and metrology	XPS	extruded polystyrene
SSTIC	South-South and Triangular Industrial Cooperation		

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
AFGHANISTAN				
150160 ENTREPRENEURSHIP FOR YOUTH IN AFGHANISTAN	05.2015	17,628	12,080	0
150388 UNIDO AFGHANISTAN COUNTRY PROGRAMME 2017-2020	12.2015	49,945	23,067	0
ALBANIA				
104004 NATIONAL CLEANER PRODUCTION PROGRAMME	09.2009	452,163	-7,606	459,769
105005 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	206,011	4,196	137,939
120536 BIOMASS ENERGY FOR PRODUCTIVE USE FOR SMALL AND MEDIUM ENTERPRISES (SMEs) IN THE OLIVE OIL SECTOR (CEO)	10.2014	927,000	24,098	23,821
150198 TECHNICAL ASSISTANCE FOR PREPARATION OF ODS ALTERNATIVES SURVEY IN ALBANIA	11.2015	40,000	40,280	0
150452 PROGRAMMING EXERCISE FOR COUNTRY PROGRAMME FRAMEWORK IN ALBANIA	02.2016	32,679	10,870	0
ALGERIA				
100156 CRÉATION ET DÉVELOPPEMENT DE CONSORTIUMS D'EXPORTATION D'ENTREPRISES INDUSTRIELLES DANS LE SECTEUR AGRO-ALIMENTAIRE	12.2011	495,226	60,155	380,269
100315 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	08.2012	181,592	-1,481	165,647
105016 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF POLYURETHANE RIGID INSULATION FOAM FOR DOMESTIC REFRIGERATORS AT CRISTOR, ALGERIA	12.2010	215,380	188,891	14,423
120221 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE) (CONVERSION FROM HCFC-22 IN THE MANUFACTURE OF ROOM AIR CONDITIONERS AT CONDOR)	06.2012	1,379,460	849,770	23,018
120383 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	08.2012	214,400	7,371	29,089
150227 UN SUPPORT TO FORMULATION AND IMPLEMENTATION SUPPORT FOR THE NATIONAL FISHERIES AND AQUACULTURE DEVELOPMENT STRATEGY, 2015 — 2020 AND LAUNCH OF PRELIMINARY PRIORITY ACTIONS	10.2016	67,657	17,349	0
ANGOLA				
101126 TECHNICAL ASSISTANCE FOR ANGOLA'S ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS PROGRAMME	11.2010	1,592,920	-5,089	1,497,012
130294 BUILDING CAPACITIES FOR AGROINDUSTRY VALUE CHAIN DEVELOPMENT	05.2014	176,991	-10,000	177,919

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140329 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR ANGOLA	01.2015	182,685	64,423	21,813
ARGENTINA				
101212 ASSISTANCE TO CENTRO DE INVESTIGACIONES TEXTILES, SAN MARTIN, BUENOS AIRES, ARGENTINA (PHASE 2)	03.2004	206,052	-683	206,052
105020, 105026, 120408, 150235 NATIONAL CFC PHASE-OUT PLAN: 2006 WORK PROGRAMME	02.2006	13,932,255	29,209	13,042,759
130001 PREPARATORY PROJECT TO FACILITATE THE APPLICATION OF THE MERCURY TREATY IN ARGENTINA	09.2013	350,000	15,892	333,072
140251 REDUCING ARGENTINA'S GREENHOUSE GAS EMISSIONS FROM THE ENERGY SECTOR THROUGH THE UTILIZATION OF ORGANIC WASTE FOR ENERGY GENERATION IN AGRICULTURE AND AGROINDUSTRIES	07.2015	100,000	63,642	10,369
ARMENIA				
120344 CLEAN ENERGY TECHNOLOGY INNOVATION PROGRAMME FOR INCREASED COMPETITIVENESS OF THE NATIONAL ECONOMY IN ARMENIA (MAIN PHASE)	05.2013	547,946	128,086	405,303
120455 PRODUCTIVE WORK FOR YOUTH IN ARMENIA SUPPORTING YOUNG ENTREPRENEURS	03.2013	942,386	93,514	775,076
120603 ENPARD TECHNICAL ASSISTANCE: PRODUCER GROUP AND VALUE CHAIN DEVELOPMENT	04.2015	3,196,791	1,517,515	1,302,759
120633 EXTENSION OF INSTITUTIONAL STRENGTHENING FUNDING (PHASE III and IV)	12.2012	393,600	60,616	169,878
140089 MINIMATA CONVENTION INITIAL ASSESSMENT FOR ARMENIA	07.2014	200,000	65,666	90,395
140117 IMPROVING COMPETITIVENESS OF EXPORT-ORIENTED INDUSTRIES IN ARMENIA THROUGH MODERNIZATION AND MARKET ACCESS	09.2014	912,750	281,562	633,443
140195 ARMENIA: IMPROVING ACCESS TO SERVICES AND PARTICIPATION OF PERSONS WITH DISABILITIES IN THE CONCEPTUAL FRAMEWORK OF UNCPRD AND ICF	08.2016	42,200	41,424	0
150063 IMPLEMENTATION OF BAT AND BEP FOR THE REDUCTION OF UP- POPs RELEASES FROM OPEN BURNING SOURCES	06.2015	853,000	564,461	39,119
160113 PHASE II: IMPROVING COMPETITIVENESS OF EXPORT-ORIENTED INDUSTRIES IN ARMENIA THROUGH MODERNIZATION AND MARKET ACCESS	08.2016	520,000	219,780	0
AZERBAIJAN				
100321 INITIATION OF THE HCFC PHASE OUT IN THE REPUBLIC OF AZERBAIJAN	02.2015	2,620,000	1,357,775	1,117,399

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
104030 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBs)	05.2010	2,120,000	99,113	1,970,172
140211 PROMOTING ISID IN EUROPE AND CENTRAL ASIA REGION: UNIDO'S INPUT TO THE REGIONAL CONFERENCE ON INDUSTRIALIZATION IN THE 21st CENTURY	11.2014	90,343	29,446	51,703
BAHRAIN				
120486 BAHRAIN INTERNATIONAL GREEN TECH-EXPO MANAMA, BAHRAIN, 19th-21st FEBRUARY 2013	10.2013	79,363	2,017	74,593
120600 HCFC PHASE-OUT MANAGEMENT PLAN	12.2013	711,055	5,441	295,825
140148 INCLUSIVE AND SUSTAINABLE INVESTMENT FORUM IN THE REPUBLIC OF SUDAN	07.2015	54,348	12,655	9,438
140271 TOWARDS INCLUSIVE AND SUSTAINABLE INDUSTRIES: CAPACITY BUILDING PROGRAMME FOR PROFESSIONALS FROM AFRICA AND THE ARAB REGION	06.2015	54,197	-1,103	45,696
150466 SURVEY OF ODS ALTERNATIVES AT THE NATIONAL LEVEL	01.2016	50,000	10,282	0
BANGLADESH				
103154 SOLAR MICRO-UTILITY ENTERPRISES FOR PROMOTING RURAL ENERGY AND PRODUCTIVE USES IN BANGLADESH	09.2011	265,487	7,320	245,218
106000 BETTER WORK AND STANDARDS PROGRAMME (BEST): QUALITY INFRASTRUCTURE, FISHERIES AND TEXTILES	04.2010	16,639,763	-373,758	16,467,418
120170 DAIRY HUB AND ACADEMY DEVELOPMENT IN BANGLADESH	01.2014	1,726,663	1,020,837	394,164
BELARUS				
130231 PREPARATORY ASSISTANCE FOR THE FORMULATION OF PROJECT 130191 DOCUMENT FOR PROJECT ON BELARUS SYSTEM OF TECHNOLOGY FORESIGHT	09.2013	16,321	-1,498	17,187
130243 SUPPORT AND TRAINING FOR FOOD PROCESSING ENTERPRISES IN GRODNO OBLAST — ESTABLISHMENT OF GRODNO AGRO-INDUSTRIAL PARK (GAIP) IN BELARUS	10.2015	867,257	261,227	5,641
140130 INSTITUTIONAL STRENGTHENING AND POLICY SUPPORT TO UPGRADE THE COMPONENT MANUFACTURERS IN THE AUTOMOTIVE SECTOR IN THE REPUBLIC OF BELARUS	12.2014	880,531	338,707	296,553
BELGIUM				
140028 THE EUROPEAN UNION AFRICAN BUSINESS FORUM IN BRUSSELS, MARCH/APRIL 2014	03.2014	56,186	3,102	53,417

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
BENIN				
105333 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	06.2011	259,910	14,502	119,183
120524 RENFORCEMENT DES CAPACITÉS PRODUCTIVES ET COMMERCIALES AU BENIN	06.2015	445,603	239,364	46,765
BHUTAN				
101213 ENTREPRENEURSHIP DEVELOPMENT IN CREATIVE INDUSTRIES (CIs) TO SUPPORT THE PRODUCTIVE SECTOR IMPACTING ON COMMUNITY-BASED TOURISM FOR JOB CREATION AND POVERTY REDUCTION (PHASE 2)	11.2011	556,875	-21,807	567,362
106034 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SOUTH ASIAN LDCs, THROUGH STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY TESTING AND QUALITY (SMTQ) PHASE II and III	08.2013	3,585,009	341,327	3,195,725
BOLIVIA (PLURINATIONAL STATE OF)				
120326 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) — IN BOLIVIA	05.2013	205,000	15,048	188,861
120337 INTEGRATED AGRO-INDUSTRIAL DEVELOPMENT PROJECT: VALUE ADDITION IN THE QUINOA AND CAMELIDS SECTORS OF ORURO AND POTOSI-PREPARATORY ASSISTANCE	08.2012	24,534	-1,360	26,111
140296 ENVIRONMENTALLY SOUND MANAGEMENT OF POLYCHLORINATED BIPHENYL (PCB) — CONTAINING EQUIPMENT AND WASTES AND UPGRADE OF TECHNICAL EXPERTISE IN BOLIVIA	01.2015	2,000,000	440,428	20,251
140367 IMPROVING FOOD SAFETY AND NUTRITION LEVEL AMONG CHILDREN BY INCREASING THE QUALITY OF LOCAL FOOD PRODUCTION	03.2015	188,934	78,814	72,740
150189 BOLIVIA — HCFC PHASE-OUT MANAGEMENT PLAN	06.2015	159,000	43,587	93,175
150190 BOLIVIA HCFC VERIFICATION	06.2015	30,000	1,255	28,745
150192 DEMONSTRATION PROJECT FOR PREPARATION OF NATIONAL SURVEY ON ALTERNATIVES TO ODSs	06.2015	70,000	5,426	64,396
160073 SUSTAINABLE AND INDUSTRIAL DEVELOPMENT OF THE QUINOA SUPPLY CHAIN THROUGH ENHANCED PRODUCTIVITY AND QUALITY	06.2016	43,764	30,747	0
BOSNIA AND HERZEGOVINA				
100222 NATIONAL CLEANER PRODUCTION PROGRAMME (NCP): BOSNIA AND HERZEGOVINA	02.2014	262,725	59,559	110,212

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
105425 EXTENSION OF THE INSTITUTIONAL STRENGTHENING (PHASE III AND IV)	11.2011	281,078	60,988	181,383
120368 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, ACTIVITIES IN THE REFRIGERATION SERVICING SECTOR INCLUDING POLICY ACTIONS)	08.2012	352,741	8,016	122,706
120583 ENHANCING WATER QUALITY IN LAKE MODRAC BY ECO-REMEDATION MEASURES	10.2013	343,680	31,268	286,980
150199 TECHNICAL ASSISTANCE FOR PREPARATION OF ODS ALTERNATIVES SURVEY IN BIH	11.2015	40,000	35,739	0
160112 STRENGTHENING THE QUALITY SYSTEM OF TECHNOLOGY AND INDUSTRIAL PRODUCTS AND SERVICES IN BOSNIA AND HERZEGOVINA: COORDINATE MEASURING MACHINE COMPETENCE CENTRE	08.2016	21,626	15,814	0
BOTSWANA				
150464 HCFC PHASE-OUT MANAGEMENT PLAN FOR BOTSWANA	12.2015	140,000	4,508	0
BRAZIL				
140147 PREPARATION OF INVESTMENT ACTIVITIES FOR THE PHASE-OUT OF HCFCs IN RAC MANUFACTURING SECTOR	05.2014	2,110,275	18,427	141,520
150014 BIOGAS APPLICATIONS FOR THE BRAZILIAN AGRO-INDUSTRY	10.2015	200,000	111,039	0
BURKINA FASO				
110027 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPs	02.2013	169,340	4,492	158,618
130254 COUNTRY PROGRAMME BURKINA FASO	01.2014	106,490	-1,044	100,927
BURUNDI				
100318 RENFORCEMENT DES CAPACITÉS COMMERCIALES DU BURUNDI (RCCB)	06.2012	2,763,536	471,289	2,174,733
105410 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	11.2011	80,000	5,851	67,966
130074 COUNTRY PROGRAMME FORMULATION FOR BURUNDI	07.2014	33,713	-11,340	34,516
140332 PROMOTION OF SMALL HYDRO POWER (SHP) FOR PRODUCTIVE USE AND ENERGY SERVICES IN BURUNDI	10.2015	50,000	50,045	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
CABO VERDE				
100131, 101009 ENTREPRENEURSHIP CURRICULUM PROGRAMME IN GENERAL AND TECHNICAL SECONDARY EDUCATION OF CABO VERDE	01.2014	963,690	211,073	748,597
100332 PROMOTING MARKET-BASED DEVELOPMENT OF SMALL TO MEDIUM-SCALE RENEWABLE ENERGY SYSTEMS IN CABO VERDE	03.2016	1,846,682	59,344	1,460,477
102005 INVESTMENT PROMOTION IN CABO VERDE	08.2009	178,664	7,802	170,727
130244 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	04.2014	170,000	287	163,018
140069 VALUE CHAIN STUDIES AND STRATEGY DEVELOPMENT FOR FIVE VALUE CHAINS IN CABO VERDE	09.2015	183,154	10,728	114,376
140227 CABO VERDE COUNTRY PROGRAMME FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (2015-2017)	04.2015	148,992	83,175	49,793
150113 CABO VERDE NATIONAL SYSTEM OF INNOVATION SURVEY	09.2015	174,390	112,345	67,249
160097 STRENGTHENING SUSTAINABLE SUPPLIER DEVELOPMENT IN THE GOAT CHEESE VALUE CHAIN AND FOSTERING BUSINESS LINKAGES WITH THE TOURISM INDUSTRY IN CABO VERDE	07.2016	103,845	50,357	0
160190 DEVELOPMENT OF CABO VERDE'S MARINE FISHERIES AND SEA CLUSTER INDUSTRY	10.2016	39,252	15,336	0
CAMBODIA				
100223 CLIMATE CHANGE RELATED TECHNOLOGY TRANSFER FOR CAMBODIA: USING AGRICULTURAL RESIDUE BIOMASS FOR SUSTAINABLE ENERGY SOLUTIONS	11.2012	1,690,000	296,617	545,636
104034 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR	04.2011	1,240,000	-684	1,252,081
104115 PROMOTION OF CLEANER INDUSTRIAL PRODUCTION IN THE KINGDOM OF CAMBODIA	12.2003	936,521	-5,686	942,207
106078 TRADE CAPACITY-BUILDING IN THE MEKONG DELTA COUNTRIES OF CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIET NAM, THROUGH INSTITUTIONAL AND NATIONAL CAPACITIES RELATED TO STANDARDS, METROLOGY, TESTING STRENGTHENING AND QUALITY (SMTQ) PHASE III	10.2011	1,562,373	107,113	1,248,420
120011 CREATING EMPLOYMENT OPPORTUNITIES AND ENSURING EFFECTIVE E-WASTE MANAGEMENT IN CAMBODIA	08.2012	1,145,401	-4,573	1,149,974
120047 ACCESS TO ENERGY THROUGH SCALING-UP OF SOLAR TECHNOLOGIES AND ENHANCING QUALITY OF FABRICATORS OF BIOMASS GASIFIERS	02.2013	576,201	9,314	500,333
120118 REDUCTION OF GHG EMISSIONS THROUGH PROMOTION OF INVESTMENTS IN BIOGAS MINI-GRIDS	05.2015	1,500,499	162,188	53,302

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120327 PA-PHASE — REDUCTION OF GHG EMISSIONS THROUGH PROMOTION OF INVESTMENTS IN BIOGAS MINI-GRIDS	02.2014	50,664	619	50,045
120398 CAMBODIA EXPORT DIVERSIFICATION AND EXPANSION PROGRAM (CEDEP) II	05.2014	924,255	393,199	335,309
120648 BETTER QUALITY AND SAFETY OF FISH AND FISHERY PRODUCTS FOR IMPROVING FISH TRADE DEVELOPMENT IN CAMBODIA	04.2013	287,319	-1,045	288,364
150274 COUNTRY PROGRAMME FOR CAMBODIA 2016-2020	11.2015	63,349	6,600	15,387
CAMEROON				
110035 PROMOTING INVESTMENTS IN THE FIGHT AGAINST CLIMATE CHANGE AND ECOSYSTEMS PROTECTION THROUGH INTEGRATED RENEWABLE ENERGY AND BIOMASS SOLUTIONS FOR PRODUCTIVE USES AND INDUSTRIAL APPLICATIONS — PREPARATORY ASSISTANCE PHASE (PA/PPG)	09.2012	121,404	-3,521	124,706
120335 PROMOTING INTEGRATED BIOMASS AND SMALL HYDRO SOLUTIONS FOR PRODUCTIVE USES IN CAMEROON	10.2014	2,000,000	111,554	206,910
120522 PROGRAMME D'APPUI A L'AMELIORATION DE LA COMPETITIVITE DE L'ECONOMIE CAMEROUNAISE (PACOM)	09.2013	2,404,568	546,099	1,404,774
140123 DESIGN OF A MASTER PLAN FOR A TECHNOLOGICAL AGRO-INDUSTRIAL PARK (AGRO-INDUSTRIAL TECHNOPOLE) TO IMPROVE FOOD PROCESSING VALUE ADDITION AND EMPLOYMENT IN CAMEROON	11.2015	610,940	608,647	3,050
140358 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR THE REPUBLIC OF CAMEROON	10.2015	159,916	66,113	43,948
150469 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	12.2015	70,000	14,557	0
150470 SURVEY OF ODS ALTERNATIVES AT THE NATIONAL LEVEL	12.2015	110,000	48,602	0
CHAD				
100184 PROMOTING RENEWABLE ENERGY BASED MINI GRIDS FOR RURAL ELECTRIFICATION AND PRODUCTIVE USES	05.2012	2,432,772	-3,398	2,408,337
105338 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	01.2011	234,542	99,561	132,867
120617 PROMOTING ENERGY EFFICIENT COOK STOVES IN MICRO AND SMALL-SCALE FOOD PROCESSING INDUSTRIES	08.2014	665,000	156,220	366,721
140066 COUNTRY PROGRAMME CHAD	03.2014	114,142	-1,742	104,453
140101 PROJET DE RENFORCEMENT DES CAPACITÉS COMMERCIALES DE LA FILIÈRE GOMME ARABIQUE TCHADIENNE (PRCCFGAT) — PROJET DE LA CATÉGORIE 2 DU CADRE INTÉGRÉ RENFORCÉ	07.2015	233,645	115,499	17,772
140369 MINAMATA INITIAL ASSESSMENT IN CHAD	05.2015	200,000	78,416	66,888

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
150062 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	08.2015	180,000	26,160	142,282
CHILE				
100181 PROMOTING THE DEVELOPMENT OF BIOGAS ENERGY AMONGST SELECT SMALL- AND MEDIUM-SIZED AGRO-INDUSTRIES	11.2014	1,715,151	497,099	683,767
105046 NATIONAL PHASE-OUT OF METHYL BROMIDE — TERMINAL PROJECT	06.2010	1,657,917	12,888	1,644,104
150220, 150221 PREPARATION OF STAGE II OF THE HPMP FOR CHILE IN THE REFRIGERATION AND AIR CONDITIONING SECTOR (SERVICES AND MAINTENANCE)	07.2015	404,210	74,139	26,972
CHINA				
100283 PROMOTING ENERGY EFFICIENCY IN INDUSTRIAL HEAT SYSTEMS AND HIGH ENERGY-CONSUMING (HEC) EQUIPMENT	12.2014	5,375,000	1,206,209	22,042
104036 ENVIRONMENTALLY SUSTAINABLE MANAGEMENT OF MEDICAL WASTES IN CHINA	11.2007	11,650,000	228,130	11,329,588
104037 STRENGTHENING INSTITUTIONS, REGULATIONS AND ENFORCEMENT (SIRE) CAPACITIES FOR EFFECTIVE AND EFFICIENT IMPLEMENTATION OF THE NATIONAL IMPLEMENTATION PLAN (NIP) IN CHINA	11.2007	5,410,000	19,490	5,390,480
104075 REDUCTION OF CHEMICAL PESTICIDES PRODUCTION AND PROMOTION OF NON-DDT FORMULATIONS BASED ON BIO-PESTICIDE AND WATER-BASED FORMULATIONS USING CAPSULE SUSPENSION TECHNOLOGY	07.2008	170,816	-1,336	172,152
104147 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF OBSOLETE POPs PESTICIDES AND OTHER POPs WASTES IN CHINA	06.2009	9,959,000	19,699	9,633,429
105053 SECTOR PLAN FOR THE PHASE-OUT OF METHYL BROMIDE PRODUCTION IN CHINA	12.2005	9,788,884	7,703	9,676,574
105058 SECTOR PLAN FOR PHASE OUT OF CFCs CONSUMPTION IN CHINA'S MDI SECTOR	12.2008	13,500,000	267,171	13,181,672
105061 DEMONSTRATION SUB-PROJECT FOR CONVERSION OF ROOM AIR-CONDITIONING COMPRESSOR MANUFACTURING FROM HCFC-22 TO PROPANE AT GUANGDONG MEIZHI CO DEMONSTRATION SUB-PROJECT FOR CONVERSION FROM HCFC-22 TO PROPANE AT MIDEA ROOM AIR-CONDITIONING MANUFACTURING COMPANY	09.2010	5,900,262	-664	5,900,749
105064 HCFC PHASE-OUT MANAGEMENT PLAN IN ROOM AIR-CONDITIONER SECTOR IN CHINA STAGE I	12.2012	75,000,000	6,141,470	56,152,943
105066 HCFC PHASE-OUT MANAGEMENT PLAN IN XPS SECTOR IN CHINA	09.2011	48,650,000	6,931,300	38,352,117
120045 ASSISTANCE TO ENTERPRISES IN FUJIAN PROVINCE TO MEET GREENER PRODUCT STANDARDS FOR MECHANICAL AND ELECTRICAL EQUIPMENT	11.2012	234,566	849	233,716

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120061 POPs AND CHEMICAL POLLUTION SOLUTIONS THROUGH AREA-BASED-ECO EFFECTIVE-MANAGEMENT	04.2014	150,000	-3,148	150,607
120315 PROMOTE THE DEVELOPMENT AND COOPERATION OF SMEs BETWEEN CHINA AND OTHER BRICS COUNTRIES THROUGH E-COMMERCE DEVELOPMENT	07.2016	691,122	73,763	0
120387 DEVELOPMENT OF CORPORATE SOCIAL RESPONSIBILITY (CSR) IN CHINA'S CONSTRUCTION SECTOR	11.2013	400,000	111,146	151,776
120574 EU-CHINA ENVIRONMENTAL SUSTAINABILITY PROGRAMME: POLICY SUPPORT AND NETWORKING MECHANISM COMPONENT	01.2015	70,535	33,969	20,834
130022 GREEN INDUSTRY CONFERENCE IN 2013 IN CHINA	07.2013	257,801	-6,623	269,555
130062 UPGRADING OF EXISTING SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE (SPX) IN XI'AN, PHASE II	06.2014	169,059	29,099	111,190
130176 REVIEW AND UPDATE OF THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS IN THE PEOPLE'S REPUBLIC OF CHINA	02.2014	2,000,000	39,476	1,820,191
130202 VEHICLE TECHNOLOGIES IN CHINA	10.2015	309,734	129,937	151,470
130314 MINAMATA INITIAL ASSESSMENT PROJECT FOR CHINA	07.2014	1,000,000	208,260	714,209
140142 DEMONSTRATION OF AGRO-INDUSTRY INNOVATION THROUGH SCIENCE AND TECHNOLOGY IN FUJIAN PROVINCE	06.2015	442,478	140,795	61,975
140196 UPGRADING OF CHINA SMALL HYDROPOWER (SHP) CAPACITY PROJECT	12.2014	9,125,000	18,443	166,667
140214 DEMONSTRATION OF MERCURY REDUCTION AND MINIMIZATION IN THE PRODUCTION OF VINYL CHLORIDE MONOMER IN CHINA	07.2015	300,000	39,433	200,397
140272 FOOD SAFETY SUPERVISION CAPACITY BUILDING FOR CHINA	11.2014	524,038	113,436	382,833
140386 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (ROOM AND AIR-CONDITIONER AND DOMESTIC HEAT PUMP SECTORS)	12.2014	14,971,089	70,083	215,426
140389 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II) (EXTRUDED POLYSTYRENE FOAM SECTOR)	01.2015	7,774,867	47,135	181,710
140408 CAPACITY BUILDING FOR THE GREEN INDUSTRY PLATFORM IN CHINA	05.2016	265,487	175,077	0
150073 POPs AND CHEMICAL POLLUTION SOLUTIONS THROUGH AREA-BASED-ECO EFFECTIVE-MANAGEMENT	04.2016	6,000,000	1,516,556	0
150157 INTEGRATED ADOPTION OF NEW ENERGY VEHICLES IN CHINA	11.2015	200,000	104,978	66,632
150261 ASSISTANCE TO ENTERPRISES IN FUJIAN PROVINCE TO MEET GREENER PRODUCT STANDARDS FOR MECHANICAL AND ELECTRICAL EQUIPMENT (SECOND PHASE)	01.2016	500,000	46,022	0
150343 A STUDY ON GLOBAL VALUE CHAINS AND INTERNATIONAL	02.2016	265,487	114,278	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
COOPERATION ON INDUSTRIAL CAPACITY WITH A FOCUS ON CHINA, SOUTH-EASTERN AND SOUTH ASIAN COUNTRIES				
150375				
CHINA-UNIDO COUNTRY PROGRAMME FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT TIME FRAME 2016- 2020	10.2015	170,169	26,362	8,428
160003				
SUPPORT TO THE CHINA INTERNATIONAL FAIR FOR INVESTMENT AND TRADE (CIFIT)	05.2016	120,000	61,624	0

COLOMBIA

102043				
STRENGTHENING THE NATIONAL CAPACITIES OF MSMEs AND TO PROMOTE RENEWABLE ENERGY PROJECTS	06.2011	148,930	-10,016	158,946
107020				
PROJECT GLOBAL MERCURY 2 — INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	07.2009	176,155	-3,992	180,148
107021				
UNIDO GLOBAL MERCURY PROJECT-2 (GMP-2), INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	04.2011	476,181	-3,208	407,933
107022				
UNIDO GLOBAL MERCURY PROJECT-2 (GMP-2), INTRODUCTION OF CLEANER ARTISANAL GOLD MINING AND EXTRACTION TECHNOLOGIES	03.2011	310,545	-7,919	318,464
120354				
COSMETIC SECTOR QUALITY PROGRAMME	01.2015	1,522,103	514,858	352,818
130060				
MARCO PROGRAMÁTICO DE PAÍS (2013-2019) PRIORIDADES PARA LA COOPERACIÓN TÉCNICA DE LA ONU EN COLOMBIA	03.2014	285,067	57,292	140,352
140062				
MINAMATA CONVENTION INITIAL ASSESSMENT OF THE REPUBLIC OF COLOMBIA	03.2015	200,000	56,704	116,601
140122				
PROMOTION OF INDUSTRIAL ENERGY EFFICIENCY IN COLOMBIAN INDUSTRIES	09.2015	1,684,000	346,007	12,908
140143				
INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN IBAGUÉ	03.2015	151,310	3,984	143,013
150184				
DEVELOPMENT OF EXPORT CONSORTIA IN THE VALLE DEL CAUCA REGION OF COLOMBIA IN THE AGRO-INDUSTRY AND COSMETIC SECTORS	12.2015	353,982	223,178	0

COMOROS

101007				
APPUI A LA PERENNISATION DE LA PAIX PAR LA PROMOTION DE L'EMPLOI DES JEUNES AUX COMORES (APROJEC)	06.2011	193,435	-25,659	219,095
140104				
MINAMATA CONVENTION INITIAL ASSESSMENT IN THE COMOROS	07.2014	200,000	36,880	137,339

CONGO

107082				
PROGRAMME INTEGRE DE RELANCE INDUSTRIELLE POST-CONFLIT	09.2010	99,675	-818	104,553

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130051 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs	11.2013	50,000	9,097	40,700
140160 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs	06.2015	975,000	241,103	117,071
COSTA RICA				
120033 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	03.2013	196,911	-629	192,519
130266 DEVELOPMENT OF ENTREPRENEURIAL NETWORKS IN THE CULTURAL AND GASTRONOMIC SECTORS, IN PUERTO LIMON, COSTA RICA	05.2014	71,003	-3,301	74,303
140082 CELAC MINISTERIAL CONFERENCE	04.2014	61,839	-3,665	65,091
CÔTE D'IVOIRE				
100042 PROGRAMME D'APPUI À LA REMISE À NIVEAU DU SYSTÈME DE FORMATION PROFESSIONNELLE EN CÔTE D'IVOIRE (PAMNFP)	12.2011	19,790,941	8,129,241	7,864,541
100186 PROMOTING RENEWABLE ENERGY BASED GRIDS IN RURAL COMMUNITIES FOR PRODUCTIVE USES IN CÔTE D'IVOIRE	05.2012	908,326	12,545	840,422
100335 REDUCING RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN CÔTE D'IVOIRE	10.2012	131,399	65,461	66,271
101078 YOUTH TRAINING FOR POST-CONFLICT RECOVERY AND PEACEBUILDING	09.2010	3,352,034	-8,793	3,360,827
102002 AMÉLIORATION DE LA COMPÉTITIVITÉ DES ENTREPRISES IVOIRIENNES DES SECTEURS D'EXPORTATION NON TRADITIONNELS	07.2015	6,178,394	47,178	5,836,153
130109 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	09.2013	200,000	4,943	191,874
150083 ABIDJAN INTEGRATED SUSTAINABLE URBAN PLANNING AND MANAGEMENT	07.2015	50,000	29,865	19,579
CROATIA				
105342 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE RIGID FOAM OF PAVUSIN	12.2009	-0	2,162	0
120256 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, 2ND, 3RD AND 4TH TRANCHES)	06.2012	419,930	714	419,217
CUBA				
103084 GENERATION AND DELIVERY OF RENEWABLE ENERGY BASED	09.2005	5,109,142	-2,432	5,111,574

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
MODERN ENERGY SERVICES IN CUBA THE CASE OF ISLA DE LA JUVENTUD				
150118 CUBA COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT 2016-2020	06.2015	72,856	2,649	61,523
150262 TECHNOLOGICAL AND ENTERPRISE UPGRADING PROGRAMME FOCUSED ON AGRO- CHEMICAL AND AGRICULTURE MACHINERY PRODUCTION SECTOR (INDUSTRIAL UPGRADING AND MODERNIZATION IN CUBA)	02.2016	480,757	168,424	0
150354 STRENGTHENING THE COMPETITIVENESS, ORGANIZATIONAL PERFORMANCE AND EXPORT CAPACITY OF THE CUBAN MUSIC INDUSTRY	07.2016	442,478	114,980	0
150364 SUPPORT TO THE GOVERNMENT OF CUBA FOR THE REVIEW AND DEVELOPMENT OF ITS INDUSTRIAL STRATEGY AND POLICY	07.2016	513,274	65,653	0
160225 STRENGTHENING ALLIANCES FOR PROMOTING INVESTMENT AND SME COOPERATION BETWEEN CUBA AND SLOVAKIA IN PRIORITY SECTORS	11.2016	23,371	12,853	0

DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA

140351 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, 1ST TRANCHE; POLYURETHANE FOAM SECTOR PLAN AND REFRIGERATION SERVICING)	12.2014	798,247	348,254	56,282
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DEMOCRATIC REPUBLIC OF THE CONGO

120257 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	199,870	7,866	191,019
130194 TECHNICAL ASSISTANCE TO THE PROCESS OF IMPLEMENTING INDUSTRIAL PLATFORMS IN THE DIFFERENT POLES TARGETED BY THE PDPC IN THE PROVINCE OF BAS-CONGO	09.2013	2,096,366	754,608	735,194

DJIBOUTI

140226 EMPOWERMENT OF THE POOR AND WOMEN IN FLOOD-PRONE COMMUNITIES TO BUILD RESILIENCE TO NATURAL DISASTERS THROUGH DIVERSIFIED LIVELIHOODS	03.2015	292,035	64,534	226,522
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DOMINICAN REPUBLIC

100288 STIMULATING INDUSTRIAL COMPETITIVENESS THROUGH BIOMASS-BASED, GRID-CONNECTED ELECTRICITY GENERATION	01.2014	1,300,000	67,407	108,486
130188 ESTABLISHMENT OF A NATIONAL RECP NETWORK IN DOMINICAN REPUBLIC AND REGIONAL RECP DISSEMINATION IN THE CARIFORUM COUNTRIES	02.2014	377,571	127,919	171,333

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
ECUADOR				
102111 INTERREGIONAL PROJECT TO PROMOTE SME ORIGIN AND EXPORT CONSORTIA	05.2011	1,153,351	629	1,146,965
103017 INDUSTRIAL ENERGY EFFICIENCY IN ECUADOR (IEEE)	06.2011	972,943	34	966,998
106017 TRACEABILITY PROGRAMME FOR THE AGRO-INDUSTRIAL SECTOR — PREPARATORY ASSISTANCE	08.2011	63,163	11,583	50,993
120077 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	02.2013	205,000	20,149	154,632
120237 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	12.2011	402,744	3,354	285,972
120362 DEVELOPMENT OF TECHNICAL AND PRODUCTIVE CAPACITIES USING RENEWABLE ENERGIES WITHIN THE AMAZONIAN NAPO WILDLIFE CENTRE	07.2012	64,079	-2,447	66,829
130030 ESTABLISHMENT AND OPERATION OF A NATIONAL CLEANER PRODUCTION PROGRAMME (NCPP) IN ECUADOR	07.2013	167,060	17,817	140,139
150206 ECUADOR — DEMONSTRATION PROJECT FOR PREPARATION OF NATIONAL SURVEY ON ALTERNATIVES TO ODSs	06.2015	110,000	33,743	75,882
EGYPT				
100089 GREEN TRADE INITIATIVE	08.2013	3,867,781	1,533,549	1,460,840
100349 INDUSTRIAL ENERGY EFFICIENCY IN EGYPT	03.2012	4,018,063	778,957	1,883,188
102022 PRO-POOR HORTICULTURE VALUE CHAINS IN UPPER EGYPT	11.2009	2,043,111	-3,953	2,048,811
105085 PHASE-OUT OF CFC CONSUMPTION IN THE MANUFACTURE OF AEROSOL METERED DOSE INHALERS (MDIs)	12.2006	5,899,000	48,399	5,834,469
105089, 150232 NATIONAL PHASE-OUT OF MB IN HORTICULTURE AND COMMODITIES FUMIGATION EXCEPT IN DATE USE — PHASE II	01.2009	2,197,856	54,412	1,998,870
105094 PHASE-OUT OF HCFC-141B FROM THE MANUFACTURING OF POLYURETHANE FOAM AT MONDIAL FREEZERS COMPANY	01.2010	436,080	4,184	431,897
105418 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2011	1,200,000	63,438	1,052,608
106053 UPGRADING THE MEDICINAL AND AROMATIC PLANTS VALUE CHAIN-ACCESS TO EXPORT MARKETS	11.2010	2,417,743	23,712	2,394,030
120175 ENHANCING YOUTH EMPLOYABILITY AND LOCAL ECONOMIC DEVELOPMENT IN UPPER EGYPT	05.2014	655,731	-10,795	666,526
120203, 140098 HUMAN SECURITY THROUGH INCLUSIVE SOCIO-ECONOMIC DEVELOPMENT IN UPPER EGYPT	02.2013	2,805,292	580,563	1,728,176
120320, 120073 PROMOTING LOW CARBON TECHNOLOGIES FOR COOLING AND HEATING APPLICATIONS	03.2013	6,580,000	420,602	2,468,017

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120582 EXTENSION OF INSTITUTIONAL STRENGTHENING — PHASE IX AND PHASE X	11.2012	748,576	102,600	353,622
140399 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (FOAM SECTOR)	12.2014	40,000	39,859	0
140400 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (REFRIGERATION SECTOR)	12.2014	150,000	79,286	0
140402 PREPARATION FOR HPMP	12.2014	50,000	40,573	8,321
150325 YOUTH EMPLOYMENT FOR SOCIO-ECONOMIC STABILITY IN UPPER EGYPT	04.2016	884,956	138,735	0
150449 FEASIBILITY STUDY FOR DISTRICT COOLING IN NEW CAIRO, EGYPT	12.2015	63,521	6,571	0
EL SALVADOR				
102178 VIVIENDA Y ASENTAMIENTOS URBANOS PRODUCTIVOS Y SOSTENIBLES EN SAN SALVADOR	03.2010	972,240	-768	973,009
150112 PROGRAMMING EXERCISE FOR THE DEVELOPMENT AND FORMULATION OF EL SALVADOR'S COUNTRY PROGRAMME FRAMEWORK	11.2015	74,355	50,202	0
EQUATORIAL GUINEA				
120397 STRATEGIC PLAN FOR NATIONAL QUALITY INFRASTRUCTURE DEVELOPMENT FOR EQUATORIAL GUINEA	09.2012	47,857	6,339	39,377
ERITREA				
100309 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	04.2014	170,000	16,533	117,319
101091 LIVELIHOODS RECOVERY AND MICRO-INDUSTRY SUPPORT PROJECT FOR COMMUNITIES AFFECTED BY NATURAL DISASTERS	03.2011	689,907	143,334	539,380
120491 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	11.2012	120,000	-863	27,691
150016 ERITREA COUNTRY PROGRAMME FRAMEWORK (2016-2020)	04.2015	23,802	6,121	16,309
ETHIOPIA				
100092, 160044 ESTABLISHING INDUSTRIAL PROCESSING AND MARKETING OF BELES-BASED FOOD PRODUCTS FOR INCREASED INCOME IN RURAL COMMUNITIES IN NORTHERN ETHIOPIA	08.2013	885,581	1,063	532,384
101054 EDIBLE OIL VALUE CHAIN ENHANCEMENT	03.2010	987,414	-15,166	1,002,580
101072 TECHNICAL ASSISTANCE PROJECT FOR UPGRADING OF THE ETHIOPIAN LEATHER AND LEATHER PRODUCTS INDUSTRY	05.2009	4,105,577	60,845	4,090,919

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120026 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN ETHIOPIA	03.2013	227,000	3,380	207,636
120211 A PRIVATE PUBLIC PARTNERSHIP PROJECT: TRAINING ACADEMY IN HEAVY DUTY EQUIPMENT AND COMMERCIAL VEHICLES IN ETHIOPIA	09.2012	1,924,746	474,887	1,193,637
120227 INVESTMENT PROMOTION ON ENVIRONMENTALLY SOUND MANAGEMENT OF ELECTRICAL AND ELECTRONIC WASTE IN EAST AFRICA WITH FOCUS ON ETHIOPIA	05.2012	1,014,171	-18,985	1,000,053
120283 SUSTAINABLE ENERGY AND CLIMATE CHANGE CAPACITY BUILDING PROJECT	12.2014	363,814	-1,491	371,785
120619 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2012	140,000	56,763	0
130144 IMPROVING THE SUSTAINABILITY AND INCLUSIVENESS OF THE ETHIOPIAN COFFEE VALUE CHAIN THROUGH PRIVATE AND PUBLIC PARTNERSHIP	12.2014	1,558,672	609,031	261,954
130164 PREPARATION OF FEASIBILITY STUDY AND BUSINESS PLAN FOR PILOTING INTEGRATED AGRO-FOOD PARKS (IAFP) IN ETHIOPIA	08.2014	526,187	15,826	460,640
130316 INTEGRATED INDUSTRIAL UPGRADING AND ENTERPRISE DEVELOPMENT APPROACH	01.2015	1,040,547	45,696	629,846
140092 PRODUCTIVE WORK FOR YOUTH AND WOMEN THROUGH MSMEs PROMOTION IN ETHIOPIA	01.2015	910,189	278,819	248,348
140300 JUNIOR PROFESSIONAL OFFICER (JPO) IN ETHIOPIA FUNDED BY ITALY	01.2015	335,956	109,764	123,051
140330 ESTABLISHING MORINGA-BASED ECONOMIC DEVELOPMENT PROGRAMME TO IMPROVE THE LIVELIHOOD OF RURAL WOMEN IN ETHIOPIA	09.2016	996,375	88,779	27,489
150037 PCP — PROGRAMME FOR COUNTRY PARTNERSHIP IN ETHIOPIA	04.2015	758,479	305,253	367,830
150130 ISID FORUM 3 — FINANCE FOR DEVELOPMENT	06.2015	250,000	121,761	121,515
150409 SUPPORTING THE LOCAL MANUFACTURING OF ENERGY-EFFICIENT MITAD STOVES	02.2016	247,788	131,771	0
150410 TECHNICAL SUPPORT FOR THE IMPLEMENTATION OF AN INTEGRATED AGRO-INDUSTRIAL PARK IN ETHIOPIA	09.2016	1,432,230	603,615	0
150471 FIRST INTERNATIONAL AGRO-INDUSTRY INVESTMENT FORUM IN ETHIOPIA	03.2016	250,000	153,785	0
160089 UNIDO TECHNICAL ASSISTANCE TO THE PROJECT STEMMING IRREGULAR MIGRATION IN NORTHERN AND CENTRAL ETHIOPIA	09.2016	410,241	134,752	0
160110 ENGINEERING DESIGN WORK FOR INTEGRATED AGRO-INDUSTRIAL PARKS AND RURAL TRANSFORMATION CENTERS IN ETHIOPIA	07.2016	667,290	477,486	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
GABON				
140370 NATIONAL ACTION PLAN ON MERCURY IN THE ARTISANAL AND SMALL-SCALE GOLD MINING SECTOR IN GABON	10.2015	500,000	210,500	83,269
GAMBIA				
103022 PROMOTING RENEWABLE ENERGY BASED MINI GRIDS FOR PRODUCTIVE USES IN RURAL AREAS IN THE GAMBIA — PREPARATORY ASSISTANCE	01.2013	35,054	-1,786	36,840
103023 PROMOTING RENEWABLE ENERGY BASED MINI-GRIDS FOR PRODUCTIVE USES IN RURAL AREAS IN THE GAMBIA	04.2016	1,822,682	13,071	1,771,097
105412 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2011	99,497	4,396	45,098
120623 IMPROVING ENERGY EFFICIENCY AND REDUCING ODS EMISSIONS IN THE INDUSTRIAL REFRIGERATION AND AIR CONDITIONING SECTOR	03.2014	580,290	63,775	347,062
130110 GREENING THE PRODUCTIVE SECTORS IN GAMBIA: PROMOTING THE USE AND INTEGRATION OF SMALL TO MEDIUM-SCALE RENEWABLE ENERGY SYSTEMS IN THE PRODUCTIVE SECTORS	03.2015	1,319,635	185,312	871,186
160052 PROGRAMMING EXERCISE FOR COUNTRY PROGRAMME IN THE ISLAMIC REPUBLIC OF THE GAMBIA (THE GAMBIA)	11.2016	36,699	1,942	0
GEORGIA				
140115 PROGRAMMING EXERCISE FOR COUNTRY PROGRAMME IN GEORGIA	11.2015	33,850	12,413	0
140310 REDUCING GREENHOUSE GAS (GHG) EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN GEORGIA	12.2014	868,584	47,283	4,122
150202 GEORGIA — ODS ALTERNATIVES SURVEY	12.2015	40,000	10,906	0
150214 SOUND MANAGEMENT OF PCBs IN GEORGIA	07.2016	140,000	42,169	0
GHANA				
100317 IMPROVING SUSTAINABLE VALUE CHAINS FOR EXPORTS FROM GHANA	12.2012	4,375,222	1,033,639	1,815,521
100334 SUPPORTING GREEN INDUSTRIAL DEVELOPMENT IN GHANA: BIOGAS TECHNOLOGY AND BUSINESS FOR SUSTAINABLE GROWTH	02.2014	1,004,133	36,602	758,604
101095 ENHANCING HUMAN SECURITY THROUGH DEVELOPING LOCAL CAPACITY FOR HOLISTIC COMMUNITY-BASED CONFLICT PREVENTION IN NORTHERN GHANA	01.2009	133,000	-2,037	128,135

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
130049 REINTEGRATING LIBERIAN REFUGEES IN GHANA THROUGH MULTI-SKILLS TRAINING FOR SUSTAINABLE LIVELIHOODS AND POVERTY ALLEVIATION	05.2013	1,215,900	-27,925	1,243,825
140187 STRATEGY BRIEFS FOR THE IMPLEMENTATION OF RECOMMENDATIONS FROM THE GHANA NATIONAL SYSTEM OF INNOVATION (GNSI) SURVEY PROJECT	02.2015	84,754	-3,453	79,373
150169 NAP IN GHANA	08.2016	500,000	286,706	0
GUATEMALA				
105102 NATIONAL PHASE-OUT OF METHYL BROMIDE (PHASE II)	12.2009	2,032,753	35,893	1,783,162
120009 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) — IN GUATEMALA	02.2014	225,000	32,283	186,434
120438 STRENGTHENING OF NATIONAL METROLOGY LABORATORY (CENAME) OF GUATEMALA	10.2014	81,545	3,266	70,160
120580, 150438 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	07.2011	181,555	24,146	126,930
140298 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYL (PCB) — CONTAINING EQUIPMENT AND DISPOSAL OF DDT WASTES, AND UPGRADE OF TECHNICAL EXPERTISE IN GUATEMALA	12.2015	2,000,000	442,395	0
150101 MINIMATA CONVENTION INITIAL ASSESSMENT FOR GUATEMALA	03.2016	200,000	72,664	0
150225 ODS ALTERNATIVES SURVEY — GUATEMALA	07.2015	70,000	68,642	0
GUINEA				
100185 PROMOTING DEVELOPMENT OF MULTI-PURPOSE MINI HYDRO POWER SYSTEMS	03.2014	2,188,515	364,171	689,471
120081 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	174,351	2,038	172,313
120173 PROGRAMME NATIONAL D'EMPLOI SPÉCIFIQUE POUR LES JEUNES ET LES FEMMES DANS LE SECTEUR D'ASSAINISSEMENT DES DÉCHETS SOLIDES EN GUINÉE (PROJECT FOR ECONOMIC INTEGRATION AND SUPPORT OF YOUNG PEOPLE AND WOMEN AT RISK IN THE RECYCLING SECTOR IN GUINEA)	03.2012	2,008,531	-56,748	1,973,802
120220 SUPPORTING JOB TRAINING FOR YOUTH IN GUINEA/APPUI À LA FORMATION À L'EMPLOI DES JEUNES EN GUINÉE	06.2012	2,521,671	87,032	2,294,026
140023 PROGRAMME DE COOPÉRATION TECHNIQUE ENTRE L'ONUDI ET LA RÉPUBLIQUE DE GUINÉE	04.2014	192,975	-9,505	175,918

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140328 APPUI AU PROGRAMME NATIONAL DE RÉINSERTION SOCIOÉCONOMIQUE DES JEUNES (FILLES ET GARÇONS) EXASSOCIÉS DE L'ARMÉE ET AUTRES JEUNES VULNÉRABLES (FILLES ET GARÇONS)	03.2015	467,290	84,794	327,212
GUINEA-BISSAU				
130012 PROMOTING INVESTMENTS IN SMALL TO MEDIUM SCALE RENEWABLE ENERGY TECHNOLOGIES IN THE ELECTRICITY SECTOR	10.2014	2,083,350	761,522	888,157
160067 GUINEA-BISSAU: FORMULATION FOR COUNTRY PROGRAMME	11.2016	36,708	2,153	0
HAITI				
120577, 160020 PROGRAMME D'APPUI AU MINISTÈRE DU COMMERE ET DE L'INDUSTRIE: SOUTIEN AUX INFRASTRUCTURES DE LA QUALITÉ/RENFORCEMENT DU BUREAU HAÏTIEN DE NORMALISATION	12.2012	1,213,596	82,791	1,041,582
160187 INDUSTRIALIZATION OF HAITI — COUNTRY PROGRAMME 2017-2020	08.2016	20,943	12,646	0
HONDURAS				
105112 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2011	308,798	52,464	212,026
150237 ODS ALTERNATIVES SURVEY — HONDURAS	07.2015	70,000	20,309	0
HUNGARY				
120605 REGIONAL PROGRAMME FOR SOCIAL INCLUSION THROUGH GREEN ENTREPRENEURSHIP — PHASE I: THE CASE OF HUNGARY	11.2015	206,688	43,229	0
130242 SUMMER COURSE: GREEN INDUSTRY — PATHWAYS TOWARDS THE INDUSTRY OF THE FUTURE	10.2013	79,833	584	81,587
150367 UNIDO SUMMER PROGRAMME 2016 — GREEN INDUSTRY: PATHWAYS TOWARDS INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT	12.2015	68,768	71,059	291
INDIA				
100245 SUPPORTING SMALL AND MEDIUM-SIZED MANUFACTURERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN INDIA: DEEPENING AND WIDENING THE SERVICES PROVIDED WITHIN THE FRAMEWORK OF THE UNIDO-ACMA-DHI PARTNERSHIP PROGRAMME	07.2014	894,917	166,029	406,065
102046 PLASTICS MANUFACTURING INDUSTRY IN INDIA	10.2010	686,365	-916	687,281
103029 PROMOTING ENERGY EFFICIENCY AND RENEWABLE ENERGY IN SELECTED MICRO, SMALL AND MEDIUM ENTERPRISES (MSME) CLUSTERS IN INDIA	03.2011	7,264,821	403,566	6,017,765
104044, 104066, 107015 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL	01.2010	18,100,000	1,258,885	14,907,923

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
OF PCBs IN INDIA				
104088 REGIONAL NETWORK ON PERSISTENT ORGANIC POLLUTANTS (POPs)-PESTICIDES FOR ASIA AND THE PACIFIC	06.2009	515,736	104,865	300,878
104160 ENVIRONMENTALLY SOUND MANAGEMENT OF MEDICAL WASTES IN INDIA	11.2011	10,000,000	2,396,649	1,877,751
110040 PROMOTING BUSINESS MODELS FOR INCREASING PENETRATION AND SCALING UP OF SOLAR ENERGY IN INDIA (PPG)	04.2012	135,766	-4,219	140,095
120095 ORGANIC WASTE STREAMS FOR INDUSTRIAL RENEWABLE ENERGY APPLICATIONS IN INDIA (MAIN PHASE)	04.2015	3,333,000	194,421	3,486
120182 PROMOTING ULTRA LOW-HEAD MICRO HYDROPOWER TECHNOLOGY TO INCREASE ACCESS TO RENEWABLE ENERGY FOR PRODUCTIVE USES IN RURAL INDIA	02.2013	1,235,981	126,993	1,103,493
120262 PROMOTING MARKET TRANSFORMATION FOR ENERGY EFFICIENCY IN MICRO, SMALL AND MEDIUM ENTERPRISES	08.2015	4,465,455	47,120	0
120304 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH ENERGY MANAGEMENT STANDARD, SYSTEM OPTIMIZATION AND TECHNOLOGY INCUBATION IN INDIA	12.2012	72,728	17,888	48,474
120345 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN INDIA	04.2013	1,000,000	256,973	404,009
130149 PROMOTING BUSINESS MODELS FOR INCREASING PENETRATION AND SCALING UP OF SOLAR ENERGY	01.2014	4,365,174	301,005	2,232,828
140280 JOINT UN INITIATIVE FOR ECOSYSTEM-BASED LIVELIHOOD PROMOTION IN MIZORAM	01.2015	102,794	-4,120	106,966
150058 DEVELOPMENT AND PROMOTION OF NON-POPs ALTERNATIVE TO DDT	07.2015	8,300,000	227,983	1,355
150188 FACILITY FOR LOW CARBON TECHNOLOGY DEPLOYMENT	02.2016	8,712,328	33,312	0
150282 DEVELOPMENT AND ADOPTION OF APPROPRIATE TECHNOLOGIES FOR ENHANCING PRODUCTIVITY IN THE PAPER AND PULP SECTOR	12.2015	1,018,500	424,445	0
150312 SUSTAINABLE CITIES, INTEGRATED APPROACH PILOT IN INDIA	01.2016	275,229	249,000	6
160018 FORUM "THINKING OUT OF THE BOX — INNOVATION FOR INDUSTRY AND INDUSTRY FOR INNOVATION"	02.2016	48,743	26,234	0
160027 UNIDO-DIPP PARTNERSHIP ON CLUSTERS AND VALUE CHAIN DEVELOPMENT IN INDUSTRIAL CORRIDORS	03.2016	19,776	16,300	0
160072 DEVELOPMENT AND ADOPTION OF APPROPRIATE TECHNOLOGIES FOR ENHANCING PRODUCTIVITY IN THE INDIAN BICYCLE AND BICYCLE PARTS SECTOR	12.2016	867,500	5,207	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
INDONESIA				
100224 NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) PROGRAMME INDONESIA	05.2012	3,525,856	838,049	538,725
103031 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	06.2011	2,236,935	197,678	1,783,377
107078 INDONESIA COUNTRY PROGRAMME 2009-2013: PROGRAMME MANAGEMENT AND COORDINATION	08.2009	197,252	-17,975	210,834
120110 INCREASING TRADE CAPACITIES OF SELECTED VALUE CHAINS WITHIN THE FISHERIES SECTOR IN INDONESIA	05.2013	3,503,227	671,977	911,372
130083 POST 2015 DEVELOPMENT AGENDA, INDONESIA NATIONAL CONSULTATIONS	04.2013	41,381	-7,905	46,639
130249 INTRODUCTION OF AN ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL SYSTEM FOR PCBs WASTES AND PCB-CONTAMINATED EQUIPMENT-IN INDONESIA (PIF)	10.2013	6,000,000	295,055	731,042
150458 UP-GRADING THE SMALL SCALE TEMPE INDUSTRY FOR IMPROVING NUTRITION FOR POOR FAMILIES IN marginally NOURISHED AREAS IN INDONESIA	02.2016	20,890	18,374	0
160022 UNIDO-INDONESIA COUNTRY PROGRAMME, 2016-2020	04.2016	98,920	45,435	0
IRAN (ISLAMIC REPUBLIC OF)				
105122 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2011	2,506,277	701	2,475,649
120506 INDUSTRIAL ENERGY EFFICIENCY IN KEY SECTORS IN ISLAMIC REPUBLIC OF IRAN	10.2012	6,524,760	900,369	2,769,783
140137 BUSINESS DEVELOPMENT AND SUSTAINABLE JOB CREATION IN IRAN WITH SPECIAL EMPHASIS ON HIGH IMPACT SECTORS DEVELOPMENT (e.g. AGRO-INDUSTRIES AND RELATED)	03.2015	1,778,172	407,004	440,414
140349 SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE IN ESFAHAN, IRAN	04.2016	71,678	39,348	0
150200 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (RIGID POLYURETHANE FOAM SECTOR)	06.2015	548,567	38,994	27,506
160023 UNIDO-IRAN COUNTRY PROGRAMME FRAMEWORK 2017-2021	04.2016	43,881	15,899	0
IRAQ				
100209 STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE TO FACILITATE TRADE AND ENHANCE CONSUMER PROTECTION	01.2012	11,363,660	2,063,531	7,289,102
101014 TECHNOLOGY ACQUISITION TO RE-START AND GENERATE ECONOMIC TRANSFORMATION (TARGET)	12.2008	2,784,208	-23,159	2,654,691

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
101019 DEVELOPING IRAQI AGRICULTURAL AND AGRO-INDUSTRIAL DATA, INFORMATION SYSTEMS AND ANALYTICAL CAPACITIES	07.2010	444,559	-8,295	452,854
101100 OPERATIONS AND INDUSTRIAL MAINTENANCE TRAINING ACADEMY PROJECT	06.2011	2,733,047	274,848	2,421,275
102008 PRIVATE SECTOR DEVELOPMENT PROGRAMME FOR IRAQ	01.2009	7,132,831	-18,363	7,151,194
102067 INVESTMENT PROMOTION FOR IRAQ (IPI)	03.2010	5,222,478	430,766	4,605,684
105128 NATIONAL PHASE-OUT PLAN	07.2009	4,656,530	26,516	4,513,972
105130 TECHNICAL ASSISTANCE FOR ALTERNATIVES TO METHYL BROMIDE	12.2010	211,970	-765	191,023
150328 INTEGRATED STABILIZATION, ECONOMIC RECOVERY AND RECONSTRUCTION SUPPORT FOR DISPLACED PERSONS AND RETURNEES IN IRAQ	03.2016	1,327,434	710,519	0

JORDAN

105135, 105420 PHASE-OUT OF HCFC-22 AND HCFC-141B FROM THE MANUFACTURE OF UNITARY AIR-CONDITIONING EQUIPMENT AT PETRA ENGINEERING INDUSTRIES CO.	05.2010	2,383,854	12,453	2,360,807
120373 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	06.2013	154,562	3,065	141,247
140011 PROMOTING SOCIAL COHESION AND HARMONY IN THE HOST COMMUNITIES OF THE SYRIAN REFUGEES IN MAFRAQ	04.2014	440,704	-1,075	441,779
140045 JOR-DEMONSTRATION OF NON-HFC ALTERNATIVES TO HCFC-22 IN RETAIL INSTALLATIONS IN COUNTRIES WITH HIGH AMBIENT TEMPERATURES	10.2016	452,336	25,334	0
140234 CREATING EMPLOYMENT AND IMPROVING FOOD SECURITY IN THE HOST COMMUNITIES OF SYRIAN REFUGEES IN NORTHERN AND CENTRAL BADIA IN JORDAN	03.2016	1,674,956	275,165	0
140306 HFC INVENTORIES — JORDAN AND SOUTH AFRICA	03.2016	151,402	1,642	0
150453 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (RIGID POLYURETHANE FOAM SECTOR)	12.2015	447,171	35,298	0

KENYA

090036 RECOVERY AND INITIATION OF LOCAL MSMEs THROUGH INSTALLATION OF A COMMUNITY POWER CENTER (CPC) FOR PRODUCTIVE APPLICATIONS	01.2008	71,538	-24,152	94,068
120058 HUNGER RELIEF IN EAST AFRICA BY PRODUCING PROCESSED SOYA BEAN PRODUCTS	08.2013	876,175	-1,332	879,267
120331 UNIDO PART OF JOINT PROGRAMME ON GENDER EQUALITY AND WOMEN'S EMPOWERMENT IN KENYA	06.2012	87,229	-13,445	100,441

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120568 SUSTAINABLE CONVERSION OF WASTE INTO CLEAN ENERGY TO REDUCE GHG EMISSIONS IN KENYA	11.2015	1,999,998	240,806	0
120629 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER ON AGRO- INDUSTRY-RELATED TCB	01.2013	216,912	-7,148	224,060
130016 STANDARDS AND MARKET ACCESS PROGRAMME FOR KENYA'S ANIMAL AND PLANT-BASED PRODUCTS	04.2014	874,399	346,806	401,234
130123 TRAINING AND CAPACITY BUILDING OF PARTNERS 2013 — KENYA	04.2013	65,713	-9,141	77,165
130297 PA CENTRE OF EXCELLENCE FOR MAINTENANCE AND REPAIR OF AGRO-PROCESSING MACHINERY	09.2014	36,496	1,778	31,665
140007 SUSTAINABLE CONVERSION OF WASTE INTO CLEAN ENERGY FOR GHG EMISSION REDUCTION — KENYA	01.2014	100,000	7,109	92,798
150435 DEMONSTRATION AND TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGY FOR WATER TREATMENT. PHASE II	06.2016	88,341	13,657	0

KUWAIT

120511 HCFC PHASE-OUT MANAGEMENT PLAN (HPMP) KUWAIT (STAGE I)	05.2012	6,886,832	2,856,696	3,276,989
150450 FEASIBILITY STUDY COMPARING THREE NOT-IN-KIND TECHNOLOGIES FOR USE IN CENTRAL AC IN KUWAIT	01.2016	63,521	9,250	0

KYRGYZSTAN

120115 SUPPLY OF RELIABLE ENERGY TO RURAL FIRST AID STATIONS IN KYRGYZSTAN	08.2010	420,599	1,645	416,002
120410 FEASIBILITY STUDY FOR THE ESTABLISHMENT OF A FRUIT AND VEGETABLE SUPPLY-CHAIN	04.2013	222,824	2,211	176,354
120464 IMPROVEMENT OF AGRICULTURAL PRODUCTION THROUGH STRENGTHENING OF AGRICULTURAL EXTENSION SERVICES, INCREASED TECHNICAL INPUTS AND PROMOTION OF DECENT AND SAFE JOBS IN RURAL AREAS	05.2013	73,402	-4,598	75,006
140116 PROMOTING COMMUNITY LEVEL JOB CREATION AND INCOME GENERATING ACTIVITIES THROUGH THE DEVELOPMENT OF COST-EFFECTIVE BUILDING MATERIALS PRODUCTION IN KYRGYZSTAN	09.2014	1,769,912	661,756	506,975
150245 LINKING THE TOURISM INDUSTRY TO PRODUCTIVE ACTIVITIES IN THE ISSYK-KUL REGION OF THE KYRGYZ REPUBLIC	07.2016	377,224	91,864	15,238
160107 PROGRAMME FOR COUNTRY PARTNERSHIP FOR KYRGYZSTAN	07.2016	12,863	12,592	0

LAO PEOPLE'S DEMOCRATIC REPUBLIC

120208 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON	04.2013	180,000	6,278	173,543
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Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
PERSISTENT ORGANIC POLLUTANTS (POPs)- IN LAO PEOPLE'S DEMOCRATIC REPUBLIC				
140016				
SUPPORTING THE ENHANCEMENT OF INDUSTRIAL STATISTICS IN LAO PEOPLE'S DEMOCRATIC REPUBLIC	01.2015	519,000	254,386	171,262
140057				
REDUCING OF GREENHOUSE GAS (GHG) EMISSIONS IN THE INDUSTRIAL SECTOR THROUGH PELLETIZATION TECHNOLOGY IN LAO PEOPLE'S DEMOCRATIC REPUBLIC	11.2015	1,268,539	54,385	3,079
140157				
PCB MANAGEMENT AND DISPOSAL AT THE ENERGY SECTOR	05.2014	1,400,000	255,971	125,127
140273				
ENHANCING SUSTAINABLE TOURISM, CLEAN PRODUCTION AND EXPORT CAPACITY IN LAO PEOPLE'S DEMOCRATIC REPUBLIC, PHASE II	01.2015	144,000	76,494	55,792
LEBANON				
120301				
COMMUNITY EMPOWERMENT AND LIVELIHOODS ENHANCEMENT PROJECT	11.2012	1,158,371	-7,449	1,171,455
140005				
SUPPORT FOR HOST COMMUNITIES IN LEBANON AFFECTED BY THE HIGH INFLUX OF SYRIAN REFUGEES	04.2014	498,994	532	498,462
140191				
SUPPORT FOR HOST COMMUNITIES IN LEBANON AFFECTED BY THE HIGH INFLUX OF SYRIAN REFUGEES	12.2014	922,308	221,147	613,249
140357				
PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	12.2014	123,475	45,474	0
150187				
SUPPORTING THE DEVELOPMENT OF INDUSTRIAL ZONES IN LEBANON (BAALBEK, TOURBOL AND JOUNE)	01.2016	482,808	444,257	0
150311				
CREATING SUSTAINABLE LIVELIHOODS FOR COMMUNITIES AFFECTED BY INFLUX OF SYRIAN REFUGEES IN NORTHERN LEBANON THROUGH IMPROVING JOB OPPORTUNITIES IN THE FURNITURE SECTOR	04.2016	884,956	349,148	0
LESOTHO				
140038				
LESOTHO COUNTRY PROGRAMME FRAMEWORK (2014-2017)	02.2014	179,996	-1,540	88,737
LIBERIA				
100330				
INSTALLATION OF MULTI-PURPOSE MINI-HYDRO INFRASTRUCTURE (FOR ENERGY AND IRRIGATION)	03.2016	1,819,888	57,221	1,689,823
101150				
PILOT GROWTH CENTRE IN HARPER	09.2008	138,322	-14,165	152,214
101151				
RAISING INCOMES IN RURAL COMMUNITIES THROUGH SUPPORTING ARTISANAL FISHERY VALUE CHAIN AND MARKETING DEVELOPMENT — PREPARATORY ASSISTANCE	09.2010	24,826	-1,201	25,867
110031				
PROMOTING PEACE-BUILDING OPPORTUNITIES THROUGH MULTI-SKILLS TRAINING	04.2012	612,711	-5,951	618,662

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120079 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	05.2013	160,000	5,000	152,163
120434 PROMOTING YOUTH EMPLOYMENT IN THE MINING, CONSTRUCTION AND AGRICULTURE SECTOR	05.2013	1,256,574	3,235	1,253,339
120459 REINTEGRATION FOR LIBERIAN RETURNEES THROUGH SKILLS TRAINING AND JOB CREATION	04.2013	1,322,639	-2,534	1,325,173
140223 ENTREPRENEURSHIP AND SKILLS TRAINING FOR IVORIAN REFUGEES AND HOST COMMUNITIES TO STRENGTHEN RESILIENCE AND IMPROVE LIVELIHOODS IN GRAND GEDEH COUNTRY, LIBERIA	03.2015	1,238,938	622,169	579,399
160006 THE PROJECT FOR PROMOTING YOUTH EMPLOYMENT BY SUPPORTING TECHNICAL AND VOCATIONAL EDUCATION IN LIBERIA	04.2016	1,563,112	691,960	0
160019 HUMAN SECURITY PUBLIC PRIVATE PARTNERSHIP INITIATIVE: PROMOTING INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN POST-CRISIS LIBERIA	02.2016	21,526	10,219	0
160082 SUPPORT TO TECHNICAL AND VOCATIONAL TRAINING (TVET) FOR LIBERIA'S YOUTH	06.2016	43,485	29,006	0
LIBYA				
105147 PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	1,854,555	619,584	136,029
105150 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (POLYURETHANE FOAM COMPONENT)	05.2011	60,000	26,517	33,461
105353 RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECT (PHASE II AND III)	01.2010	427,245	76,658	257,631
150456 LIBYA — SURVEY OF ODS ALTERNATIVES AT THE NATIONAL LEVEL	12.2015	110,000	65,742	0
MADAGASCAR				
105354 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2011	260,000	1,804	126,122
120094 INCREASED ENERGY ACCESS FOR PRODUCTIVE USE THROUGH SMALL HYDROPOWER DEVELOPMENT IN RURAL AREAS MADAGASCAR (MAIN PHASE)	07.2015	2,855,000	308,542	24,518
120588 SUPPORT TO THE SEMI-INDUSTRIAL PROCESSING OF SUGAR CANE — APPUI À LA TRANSFORMATION SEMI-INDUSTRIELLE DE LA CANNE À SUCRE À MADAGASCAR	01.2014	1,784,365	489,344	469,025
150043 INCREASE RESILIENCE AND LIVELIHOOD DIVERSIFICATION OF RURAL WOMEN COMMUNITIES THROUGH CREATIVE INDUSTRIES VALUE CHAIN DEVELOPMENT	08.2015	581,010	329,512	128,298

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
MALAWI				
101023 EMPOWERING POOR RURAL COMMUNITIES WITH LABOUR- SAVING TECHNOLOGIES FOR INCREASED LABOUR PRODUCTIVITY, FOOD PRODUCTION AND INCOME GENERATION, SATECH	01.2010	761,891	-2,873	764,764
106075 MALAWI: MARKET ACCESS AND TRADE CAPACITY BUILDING SUPPORT FOR AGRO-INDUSTRIAL PRODUCTS AND THE DEVELOPMENT OF A ROBUST STANDARDIZATION, QUALITY ASSURANCE, ACCREDITATION AND METROLOGY (SQAM) INFRASTRUCTURE	08.2013	4,479,723	774,015	2,501,163
130161 SUPPORT ON VALUE ADDITION AND QUALITY IMPROVEMENT IN MALAWI FISHERIES VALUE CHAIN	07.2013	19,286	-4,312	22,023
MALAYSIA				
103042 INDUSTRIAL ENERGY EFFICIENCY FOR MALAYSIAN MANUFACTURING SECTOR (IEEMMS)	06.2011	4,354,030	335,673	3,925,871
120096 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN MALAYSIA	04.2013	990,000	225,490	634,354
120264 GHG EMISSIONS REDUCTIONS IN TARGETED INDUSTRIAL SUB-SECTORS THROUGH EE AND APPLICATION OF SOLAR THERMAL SYSTEMS IN MALAYSIA	07.2014	4,000,000	369,884	258,689
120309 ENERGY EFFICIENCY AND LOW-CARBON TRANSPORT IN MALAYSIA	10.2015	2,000,000	441,115	8
150046 SUSTAINABLE-CITY DEVELOPMENT IN MALAYSIA	07.2015	2,844,036	81,177	7,795
MALDIVES				
120416 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	03.2013	430,000	16,550	258,061
MALI				
104142 REDUCING RISKS FROM ARTISANAL AND SMALL SCALE GOLD MINING IN MALI	09.2011	220,000	16,346	149,989
140284 SUPPORTING THE RESILIENCE CAPACITY OF YOUTH AND WOMEN IN GAO AND TIMBUKTU REGIONS AFTER ARMED CONFLICT	02.2015	1,195,803	465,159	288,686
MAURITANIA				
150022 COUNTRY PROGRAMMING FRAMEWORK FOR AN INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FOR THE ISLAMIC REPUBLIC OF MAURITANIA	04.2015	31,685	-785	27,927
150276 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	02.2016	180,000	142,000	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
MEXICO				
100034 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN MEXICO	12.2011	403,881	200,210	170,421
101065 ESTABLISHMENT OF A BAMBOO SKILLS DEVELOPMENT AND DEMONSTRATION CENTRE IN HUATUSCO-VERACRUZ, MEXICO	06.2008	899,007	-7,850	520,628
105162 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	09.2011	1,948,038	547,664	1,269,825
105166 HPMP UMBRELLA PROJECT FOR CONVERSION FROM HCFC-141B TO CYCLOPENTANE INSULATION FOAM BLOWING TECHNOLOGY AT THREE REFRIGERATION APPLIANCES MANUFACTURING ENTERPRISES: FERSA, FRIGOPANEL AND METALFRIO	09.2011	2,195,620	-7,742	2,131,356
105170, 120251 NATIONAL METHYL BROMIDE PHASE-OUT PLAN	04.2010	5,420,349	-1,729	5,419,910
105178 DEMONSTRATION PROJECT FOR DISPOSAL OF UNWANTED ODS IN MEXICO	05.2011	927,915	85,540	822,718
120185 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) — IN MEXICO	04.2013	225,000	23,937	187,498
120631 EXTENSION OF INSTITUTIONAL STRENGTHENING IN MEXICO TO IMPLEMENT MONTREAL PROTOCOL — PHASE IX AND XII	12.2012	494,000	175,629	264,689
130285 IMPLEMENTATION OF THE STRATEGIC ACTION PROGRAM OF THE GULF OF MEXICO LARGE MARINE ECOSYSTEM	12.2014	300,000	139,910	155,577
140156 HCFC PHASE OUT MANAGEMENT PLAN (STAGE II)	05.2014	4,067,579	1,514,981	772,783
150211 SURVEY OF ODS ALTERNATIVES AT THE NATIONAL LEVEL	07.2015	90,000	51,607	0
MONGOLIA				
104049 CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBs MANAGEMENT AND DISPOSAL	06.2009	2,762,150	174,293	2,512,268
104050 CAPACITY BUILDING FOR ENVIRONMENTALLY SOUND PCBs MANAGEMENT AND DISPOSAL	06.2011	25,316	1,444	13,829
109017 TECHNICAL ASSISTANCE TO DEVELOP POLICIES FOR INDUSTRIALIZATION	09.2009	175,905	-563	179,698
120097 REDUCING THE IMPACTS OF MERCURY ON HUMAN HEALTH AND THE ENVIRONMENT BY PROMOTING SOUND CHEMICAL MANAGEMENT IN MONGOLIA	07.2013	600,000	65,746	525,912
140197 SUPPORT TO EMPLOYMENT CREATION IN MONGOLIA (SECIM)	11.2014	24,970	2,316	21,964

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
MONTENEGRO				
105358 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	05.2011	353,500	15,916	251,832
130094 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE TREATMENT OF BIOLOGICAL SLUDGE FROM MOJKOVACS MUNICIPAL WASTE WATER TREATMENT PLANT	01.2014	281,685	14,715	230,258
130236 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE CLEAN-UP OF PORT MILENA CHANNEL	03.2014	234,969	103,189	112,562
130269 ENHANCING THE COMPETITIVENESS OF LOCAL SMEs IN MONTENEGRO THROUGH CLUSTER DEVELOPMENT	02.2014	829,257	128,694	517,983
150271 MONTENEGRO ODS ALTERNATIVES SURVEY	01.2016	40,000	39,621	0
150451 PROGRAMMING EXERCISE FOR COUNTRY PROGRAMME FRAMEWORK FOR ISID IN THE REPUBLIC OF MONTENEGRO	02.2016	31,950	13,044	0
MOROCCO				
101058 PARTICIPATORY CONTROL OF DESERTIFICATION AND POVERTY REDUCTION IN THE ARID AND SEMI-ARID HIGH PLATEAU ECOSYSTEMS OF EAST	06.2009	5,998,422	4,441	5,986,167
104051 SAFE PCB MANAGEMENT PROGRAMME IN MOROCCO, PILLAR II — ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF PCB-CONTAMINATED TRANSFORMERS IN MOROCCO	09.2009	2,440,422	92,355	2,252,447
105189 PHASE-OUT OF METHYL BROMIDE USED AS A SOIL FUMIGANT IN THE PRODUCTION OF GREEN BEANS AND CUCURBITS	12.2010	745,222	-1,117	746,038
105192 CONVERSION FROM HCFC-141B IN THE MANUFACTURE OF PU FOAM	12.2010	951,740	4,913	944,247
108031 COUNTRY EVALUATION MOROCCO	02.2011	43,334	-1,081	45,453
120625 PROJET D'ACCÈS AUX MARCHÉS DES PRODUITS AGROALIMENTAIRES ET DE TERROIR — (PAMPAT) — MAROC	10.2013	2,886,717	472,057	1,056,094
130066 ASSISTANCE TECHNIQUE À LA VALORISATION DES PRODUITS DU TERROIR DANS LA RÉGION DE L'ORIENTAL PHASE II	07.2014	111,850	35,448	65,778
140139 TRAINING ACADEMY FOR HEAVY DUTY INDUSTRY EQUIPMENT AND COMMERCIAL VEHICLES (HDIECV)	12.2014	1,634,965	650,044	584,644
140303 PROJET AZIR ORIENTAL: APPUI À L'AMÉLIORATION DE LA COMPÉTITIVITÉ DE LA CHAÎNE DE VALEUR DU ROMARIN DANS L'ORIENTAL	01.2015	865,117	202,736	56,550
140381 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (FOAM SECTOR)	12.2014	100,000	507	2,951
140383 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II) (REFRIGERATION SECTOR)	12.2014	70,000	507	2,951

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
150302 REDUCING ECONOMIC VULNERABILITY FOR INCREASED STABILITY THROUGH INDUSTRIAL SKILLS DEVELOPMENT AND BUSINESS LINKAGES	03.2016	700,000	441,858	0
150467 DEMONSTRATION OF THE USE OF LOW COST PENTANE FOAMING TECHNOLOGY FOR THE CONVERSION TO NON-ODS TECHNOLOGIES IN POLYURETHANE FOAMS AT SMALL AND MEDIUM ENTERPRISES	01.2016	280,500	17,706	0
160070 GREENING COP22 IN MARRAKESH, MOROCCO	06.2016	1,826,484	1,676,786	0
160081 PROGRAMME FOR CLEANTECH INNOVATION AND GREEN JOBS IN MOROCCO	06.2016	1,365,174	279,541	0
MOZAMBIQUE				
100082 PRIVATE SECTOR AND QUALITY PROMOTION PROGRAMME FOR MOZAMBIQUE — COMPETIR COM QUALIDADE	08.2011	5,152,365	862,810	4,122,475
101024 ONE UN PROGRAMME FOR MOZAMBIQUE (WOMEN EMPOWERMENT JOINT PROGRAMME) — PROCESSING OF SELECTED AGRICULTURAL PRODUCE FOR EMPLOYMENT CREATION AND INCOME GENERATION WITH A SPECIAL FOCUS ON WOMEN	09.2008	1,066,474	-61,396	1,127,870
101105 ENTREPRENEURSHIP DEVELOPMENT FOR THE YOUTH	06.2007	2,479,197	-3,234	2,482,431
101135 PROMOTION OF ECONOMIC ACTIVITIES IN ILHA DE MOZAMBIQUE AND MOSSURIL DISTRICTS	07.2009	940,884	-9,328	944,865
102012 PROMOTION OF YOUTH EMPLOYMENT IN MOZAMBIQUE	10.2008	1,085,108	-2,123	1,087,232
103009 JOINT PROGRAMME ON ENVIRONMENTAL MAINSTREAMING AND ADAPTATION TO CLIMATE CHANGE IN MOZAMBIQUE	08.2008	997,141	-24,235	1,015,664
105193 TECHNICAL ASSISTANCE FOR THE ELIMINATION OF CONTROLLED USES OF METHYL BROMIDE (SOIL FUMIGATION)	05.2010	39,622	632	38,990
140103 NAP IN MOZAMBIQUE	06.2015	500,000	363,611	4,571
140107 IMPACT ASSESSMENT OF ISO 9001 QUALITY MANAGEMENT SYSTEM CERTIFICATION IN BRAZIL	10.2014	172,315	84,473	69,709
140114 MOZAMBIQUE COUNTRY PROGRAMMING FRAMEWORK (2014-2018)	04.2014	194,084	-2,857	171,356
140405 SUPPORT TO MOZAMBIQUE'S SMEs IN INVESTMENT PROMOTION	07.2015	389,659	101,691	15,869
150034 MORE AND BETTER JOBS IN CABO DELGADO PROVINCE AND NAMPULA PROVINCE HARNESSING THE OPPORTUNITIES OF THE NEW ECONOMY IN MOZAMBIQUE	07.2015	327,103	93,015	60,957
150263 TOWARDS SUSTAINABLE ENERGY FOR ALL: PROMOTING MARKET-BASED DISSEMINATION OF INTEGRATED RENEWABLE ENERGY SYSTEMS FOR PRODUCTIVE ACTIVITIES IN RURAL AREAS	10.2015	82,192	38,379	43,339

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MYANMAR				
120027 MYANMAR: STRENGTHENING THE NATIONAL QUALITY INFRASTRUCTURE (NQI) FOR TRADE	10.2013	2,352,070	733,911	920,246
120402 ENABLING ACTIVITIES TO FACILITATE EARLY ACTION ON IMPLEMENTATION OF THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) IN MYANMAR	04.2013	500,000	41,505	271,379
120523 FOSTERING PRO-POOR AND INCLUSIVE MSME DEVELOPMENT IN MYANMAR (PREPARATORY AND PILOT PHASE)	05.2013	1,375,293	304,139	894,888
130042 IMPROVEMENT OF INDUSTRIAL ENERGY EFFICIENCY IN MYANMAR	12.2014	2,730,000	333,676	148,614
130043 IMPROVEMENT OF INDUSTRIAL ENERGY EFFICIENCY IN MYANMAR	06.2013	100,000	-1,379	93,507
130248 PILOT NATIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION PROGRAMME FOR MYANMAR	05.2012	413,083	142,543	6,461
140035 PROMOTION OF WASTE TO ENERGY TECHNOLOGIES IN THE RICE MILLING SECTOR IN MYANMAR FOR ACCESS TO ENERGY FOR PRODUCTIVE ACTIVITIES	07.2014	22,400	604	6,777
140175 UNIDO-MYANMAR COUNTRY PROGRAMME OF TECHNICAL COOPERATION 2015-2020	02.2016	63,964	19,781	25,616
140335 SUPPORT TO THE GOVERNMENT OF MYANMAR IN THE PREPARATION OF ITS INDUSTRIAL STRATEGY AND POLICY	09.2015	782,394	209,997	33,870
NAMIBIA				
100204 TRADE CAPACITY-BUILDING FOR EXPORTS IN NAMIBIA	12.2012	1,562,468	385,638	1,007,919
101136 YOUTH ENTREPRENEURSHIP DEVELOPMENT IN NAMIBIA — ENTREPRENEURSHIP CURRICULA IN SECONDARY SCHOOLS, VOCATIONAL EDUCATION AND TRAINING AND YOUTH CENTRES	10.2007	142,752	-26,463	169,215
150436 PA-WBCG-UNIDO COOPERATION FRAMEWORK FOR THE DEVELOPMENT OF THE WALVIS BAY CORRIDOR	01.2016	32,661	29,727	0
NEPAL				
150100 MINIMATA CONVENTION INITIAL ASSESSMENT FOR NEPAL	10.2015	200,000	99,100	41,222
150226 LIVELIHOOD RECOVERY FOR EARTHQUAKE AFFECTED COMMUNITIES	08.2016	27,112	21,485	0
NICARAGUA				
106061 FORTALECIMIENTO DEL SISTEMA NACIONAL DE LA CALIDAD	11.2010	809,801	-7,265	817,066
120021 IMPROVEMENT OF ORGANIZATIONAL AND PRODUCTIVE CAPACITIES AMONG COCOA PRODUCERS IN THE MINING TRIANGLE IN NICARAGUA	01.2015	1,299,635	341,290	403,787

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120233 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	08.2012	144,389	17,314	94,063
120328 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN UNDER THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)-IN NICARAGUA	11.2013	185,000	12,568	169,683
150205 NICARAGUA — DEMONSTRATION PROJECT FOR PREPARATION OF NATIONAL SURVEY ON ALTERNATIVES TO ODSs	06.2015	70,000	18,091	40,223
NIGER				
120297 ENHANCING FOOD SECURITY AND INCOME GENERATION THROUGH SUSTAINABLE REVITALIZATION OF THE MEAT AND COWPEA VALUE CHAINS IN NIGER	01.2015	403,877	189,606	171,353
120508 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	09.2012	205,000	77,203	86,825
140027 COUNTRY PROGRAMME NIGER	03.2014	175,995	2,826	167,919
150230 ODS ALTERNATIVES SURVEY FOR NIGER	11.2015	70,000	50,000	0
NIGERIA				
090034 COUNTRY PROGRAMME NIGERIA 2009-2012; COMPONENT C1.4-INDUSTRIAL ENERGY EFFICIENCY	05.2009	165,489	-930	162,726
090049 COUNTRY SERVICE FRAMEWORK OF NIGERIA (PHASE II)	05.2007	346,973	-2,104	325,916
090050 OPERATIONALIZATION OF THE UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN AFRICA, ABUJA, NIGERIA	06.2007	79,358	-1,017	72,436
100260 MINI-GRID BASED ON RENEWABLE ENERGY (BIOMASS) SOURCES TO AUGMENT RURAL ELECTRIFICATION — NIGERIA	03.2016	2,658,273	120,861	1,906,936
101069 ASSISTANCE TO THE LEATHER CLUSTER KANO	05.2009	138,058	-2,441	139,272
101170 SUPPORTING INTEGRATED AND COMPREHENSIVE APPROACHES TO CLIMATE CHANGE ADAPTATION IN AFRICA — AGRICULTURAL ENGINEERING SUB-COMPONENT	12.2010	454,545	10,218	409,989
103123 OPERATIONALIZATION OF THE UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN AFRICA, ABUJA, NIGERIA — PHASE 2	11.2008	296,651	-2,420	299,071
105363 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	01.2011	550,000	2,586	547,108
107023, 107024 CSF NIGERIA, PHASE II (CENTRAL BUDGET)	09.2005	1,904,267	-20,549	1,861,189
120043 YOUTH EMPLOYMENT AND ENTREPRENEURSHIP FORUM — JOB FAIR	03.2013	164,666	529	160,129
120119 SCALING UP OF SMALL HYDRO POWER (SHP) FOR AUGMENTING RURAL ELECTRICITY ACCESS — NIGERIA	03.2015	2,689,680	174,201	44,686
120374 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON	03.2013	224,684	9,420	215,264

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PERSISTENT ORGANIC POLLUTANTS				
120492 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, SECOND AND THIRD TRANCHE)	10.2012	1,389,080	113,448	1,172,217
120537 PILOT DEMONSTRATION PROJECT ON ODS WASTE MANAGEMENT AND DISPOSAL	11.2012	911,724	15,027	248,747
120552 REVISED COUNTRY PROGRAMME OF COOPERATION BETWEEN UNIDO AND THE FEDERAL REPUBLIC OF NIGERIA	09.2013	2,887,801	420,432	706,903
120624 SUPPORTING NIGERIA'S STAPLE CROP PROCESSING ZONES (SCPZs)	04.2014	1,269,300	200,663	887,233
130002 LEATHER PRODUCTS TRAINING AND PRODUCTION CENTRE FOR STIMULATING EMPLOYMENT CREATION AND RURAL ECONOMIC GROWTH IN DELTA STATE THROUGH LEATHER PRODUCTS MSMEs DEVELOPMENT	05.2013	946,858	10,841	715,766
130220 THE NATIONAL QUALITY INFRASTRUCTURE PROJECT (NQIP) FOR NIGERIA: BUILDING TRUST FOR TRADE	05.2016	7,339,957	2,032,941	3,940,871
130317 MINAMATA INITIAL ASSESSMENT IN NIGERIA	07.2014	1,000,000	192,817	717,055
140012 NATIONAL INDUSTRIAL SKILLS GAPS STUDY IN NIGERIA	09.2014	761,062	167,317	575,427
140070 CAPACITY STRENGTHENING FOR SUSTAINABLE INDUSTRIAL DEVELOPMENT IN NIGERIA	06.2014	1,615,108	305,794	563,183
140071 FACILIATING JOB CREATION THROUGH THE ENTREPRENEURSHIP TRAINING PROGRAMME "LEARNING INITIATIVE FOR ENTREPRENEURS (HP LIFE)" AND ENTERPRISE CREATION	09.2013	400,000	4,303	0
140185 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (REFRIGERATION AND AIR-CONDITIONING MANUFACTURING SECTOR)	12.2012	150,000	71,147	36,693
150170 NAP IN NIGERIA	04.2016	500,000	169,000	0
OMAN				
105422 EXTENSION OF THE INSTITUTIONAL STRENGTHENING PROJECT IN OMAN TO IMPLEMENT MONTREAL PROTOCOL AGREEMENT — PHASE IV AND PHASE V	02.2014	204,253	39,197	137,399
105423 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	04.2012	348,546	1,320	332,692
120282 ENHANCEMENT OF THE INSTITUTIONAL CAPACITY OF THE GOVERNMENT OF OMAN FOR INDUSTRIAL DEVELOPMENT THROUGH IMPROVEMENT OF THE STATISTICAL INFRASTRUCTURE	02.2014	150,098	16,699	130,877
140359 OMAN HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	12.2014	247,779	150,407	31,632
150207 OMAN — ODS ALTERNATIVES SURVEY	10.2015	110,000	73,151	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
PAKISTAN				
100044 SUSTAINABLE ENERGY INITIATIVE FOR INDUSTRIES IN PAKISTAN	03.2012	69,390	-852	70,242
100045 SUSTAINABLE ENERGY INITIATIVE FOR INDUSTRIES	05.2014	3,550,000	856,642	633,102
100333 PROMOTING SUSTAINABLE ENERGY PRODUCTION AND USE FROM BIOMASS IN PAKISTAN	06.2012	1,876,548	98,548	1,095,980
101026 ASSISTANCE TO THE LEATHER INDUSTRY - UPGRADING OF TRAINING INSTITUTIONS	04.2010	288,582	-2,500	291,009
101027 ONE UN PAKISTAN ARP-JPC2 DECENT EMPLOYMENT AND POVERTY ALLEVIATION	04.2010	351,227	1,195	350,032
101028 ONE UN PROGRAMME FOR PAKISTAN: JOINT PROGRAMME C.4 "EDUCATION" — SECONDARY EDUCATION WITH A FOCUS ON TVE AND LIFE SKILLS	04.2010	398,897	3,982	394,915
102090 JOINT UNIDO-SMEDA-ITALIA PROGRAMME TO ESTABLISH AN INVESTMENT PROMOTION (IPU) IN LAHORE WITH EMPHASIS ON ITALIAN INVESTMENT IN PAKISTAN	05.2007	1,301,101	338,452	866,409
104087 INSTITUTIONAL CAPACITY ENHANCEMENT FOR CDM IN PAKISTAN	05.2008	608,981	-1,402	610,382
104146 ONE UN JOINT PROGRAMME ON ENVIRONMENT FOR PAKISTAN — LIMED FLESHING TREATMENT	04.2013	825,354	-1,135	742,334
105215 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	09.2013	166,070	7,868	157,329
106005 PAKISTAN — TRADE RELATED TECHNICAL ASSISTANCE (TRTA II) PROGRAMME	10.2012	13,955,171	260,432	13,258,368
130063 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN PAKISTAN	11.2013	1,462,386	376,670	579,717
130298 MAINSTREAMING CLIMATE CHANGE ADAPTATION THROUGH WATER RESOURCE MANAGEMENT IN LEATHER INDUSTRIAL ZONE DEVELOPMENT	04.2014	90,000	22,793	67,067
140178 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGE II) (FOAM SECTOR)	08.2014	2,502,200	116,310	78,156
150052 MAINSTREAMING CLIMATE CHANGE ADAPTATION THROUGH WATER RESOURCE MANAGEMENT IN LEATHER INDUSTRIAL ZONE DEVELOPMENT	03.2016	3,310,000	89,498	0
160128 PAK: ENHANCING TRADE AND COMPETITIVENESS	10.2016	108,041	39,424	0
PARAGUAY				
150368 STRENGTHENING THE ENVIRONMENTALLY-SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs, IN PARAGUAY	07.2016	250,000	117,858	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
PERU				
104054 ENVIRONMENTALLY SOUND MANAGEMENT AND DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBs)	06.2011	2,611,807	475,201	1,901,472
120329 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) — PERU	09.2013	225,000	40,625	176,304
130132 CONFERENCE OF LATIN AMERICA AND THE CARIBBEAN MINISTERS OF INDUSTRY	08.2013	198,438	16,976	189,363
150061 SUSTAINABLE INDUSTRIAL ZONE DEVELOPMENT IN PERU	08.2016	150,000	40,000	0
150358 NATIONAL ACTION PLAN ON MERCURY IN THE ARTISANAL AND SMALL-SCALE GOLD MINING SECTOR IN PERU	07.2016	500,000	122,500	0
150413 PROGRAMME FOR COUNTRY PARTNERSHIP, PERU — FOSTERING PRODUCTIVE DIVERSIFICATION	08.2016	796,871	231,091	34,140
PHILIPPINES				
103049 INDUSTRIAL ENERGY EFFICIENCY	06.2011	3,222,361	344,716	2,406,457
104149 GLOBAL PROGRAMME TO DEMONSTRATE THE VIABILITY AND REMOVAL OF BARRIERS THAT IMPEDE ADOPTION AND SUCCESSFUL IMPLEMENTATION OF AVAILABLE, NON- COMBUSTION TECHNOLOGIES FOR DESTROYING PERSISTENT ORGANIC POLLUTANTS (POPs)	12.2007	4,110,422	5,496	4,104,926
105218 SECTOR PLAN TO PHASE-OUT HCFC-141B IN THE FOAM SECTOR	01.2011	2,088,000	-1,524	2,047,816
120016 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD-MINING COMMUNITIES IN THE PHILIPPINES BY REDUCING MERCURY EMISSIONS	03.2013	550,000	22,564	513,975
150048 MANAGEMENT OF NEW POPs IN THE WEEE RECYCLING STREAM AND IMPLEMENTATION OF PCB MANAGEMENT PROGRAMS FOR ELECTRIC COOPERATIVES	07.2015	6,360,000	88,258	17,724
QATAR				
105366 INSTITUTIONAL STRENGTHENING	01.2010	89,000	14,431	53
105424 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2011	1,045,907	0	985,707
140361 PREPARATION OF STAGE II OF HCFC PHASE-OUT MANAGEMENT PLAN (HPMP) OF QATAR	12.2014	40,000	3,164	0
REPUBLIC OF KOREA				
150031 ENHANCING INDUSTRIAL POLICIES: DIAGNOSIS, STRATEGIES AND INSTRUMENTS FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT	03.2016	159,292	136,168	0

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REPUBLIC OF MOLDOVA				
103043 REDUCING GREENHOUSE GAS EMISSIONS THROUGH IMPROVED ENERGY EFFICIENCY IN THE INDUSTRIAL SECTOR IN MOLDOVA	06.2011	981,256	41,548	895,477
104143 NATIONAL CLEANER PRODUCTION PROGRAMME (NCP): REPUBLIC OF MOLDOVA	09.2011	566,383	-4,203	539,890
150183 ENHANCE LOCAL MANUFACTURING CAPACITY OF SOLAR THERMAL ENERGY SYSTEMS IN THE REPUBLIC OF MOLDOVA	04.2016	271,516	194,835	0
150277 PA: FORMULATION OF THE COUNTRY PROGRAMMING FRAMEWORK FOR THE REPUBLIC OF MOLDOVA	11.2015	32,728	7,311	0
RUSSIAN FEDERATION				
103056 MARKET TRANSFORMATION PROGRAMME ON ENERGY EFFICIENCY IN GREENHOUSE GAS-INTENSIVE INDUSTRIES IN THE RUSSIAN FEDERATION	10.2010	8,250,097	1,092,328	6,757,652
104121 BAT/BEP CENTER FOR ENVIRONMENTALLY SAFE DISPOSAL OF POTENTIALLY HAZARDOUS CONSUMER PRODUCTS AND INDUSTRIAL WASTES	06.2010	1,574,787	-7,486	1,564,906
104122 IDENTIFICATION, EVALUATION AND PRIORITIZATION OF POLLUTION "HOT-SPOTS" IN THE BASINS OF TRANSBORDER RESERVOIRS	06.2010	1,628,584	-1,157	1,635,319
105324 PHASE OUT OF HCFCs AND PROMOTION OF HCFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER	01.2011	18,000,000	30,461	17,843,853
105386 PHASE OUT OF HCFCs AND PROMOTION OF HCFC-FREE ENERGY EFFICIENT REFRIGERATION AND AIR-CONDITIONING SYSTEMS IN THE RUSSIAN FEDERATION THROUGH TECHNOLOGY TRANSFER-PREPARATORY ASSISTANCE	06.2011	383,813	15,597	340,260
120535 FACILITATING INTERNATIONAL MARKET ACCESS FOR MANUFACTURING SUPPLIERS IN THE AUTOMOTIVE COMPONENT INDUSTRY IN SAMARA REGION OF RUSSIA	10.2013	101,234	-5,111	94,857
140019 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF PCBs AT THE RUSSIAN RAILROADS NETWORK AND OTHER PCB OWNERS (PHASE I)	02.2014	7,400,000	2,096,084	1,057,612
RWANDA				
101037 ONE UN PROGRAMME FOR RWANDA — CAPACITY BUILDING THROUGH TECHNICAL ASSISTANCE FOR MINEDUC TO DESIGN AND IMPLEMENT ENTREPRENEURSHIP IN SECONDARY SCHOOLS	06.2008	320,407	-9,205	319,366
101040 ONE UN PROGRAMME FOR RWANDA — CAPACITY BUILDING FOR THE PSF AND MSMEs ASSOCIATIONS MAINLY THROUGH TECHNICAL ASSISTANCE PROGRAMS	06.2008	288,464	-3,376	287,127
101041 ONE UN PROGRAMME FOR RWANDA - DAIRY COMPONENT	06.2008	28,037	-12,402	27,674

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
102013 ONE UN PROGRAMME FOR RWANDA — CAPACITY BUILDING FOR MINICOMAND KEY STAKEHOLDERS ON INDUSTRIAL POLICY IMPLEMENTATION, COMP. 1.6.1	06.2008	368,026	-4,010	366,542
103003 ONE UN PROGRAMME FOR RWANDA — CAPACITY BUILDING THROUGH TECHNICAL ASSISTANCE FOR MINIFRA TO IMPLEMENT POLICIES ON RURAL ENERGY FOR PRODUCTIVE USE, COMPONENT 3.1.1	06.2008	85,389	-4,950	84,821
103101 RURAL ENERGY DEVELOPMENT: MINI HYDRO DEMONSTRATION PROJECTS- LEARNING BY DOING PROMOTING AFFORDABLE APPROACH TO RURAL ENERGY	04.2006	1,293,087	-3,957	1,297,044
104013 ONE UN PROGRAMME FOR RWANDA — CAPACITY BUILDING MAINLY THROUGH TECHNICAL ASSISTANCE FOR ENTERPRISES TO IMPLEMENT CLEANER PRODUCTION PROCESSES AND FOR REMA IN MONITORING THE IMPLEMENTATION OF CLEANER PRODUCTION	06.2008	975,962	6,123	939,674
106010 ONE UN PROGRAMME FOR RWANDA — FOOD SAFETY/QUALITY COMPONENT	06.2008	140,261	1,131	114,321
120627 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN (NIP) FOR THE STOCKHOLM CONVENTION FOR THE PERSISTENT ORGANIC POLLUTANTS	05.2013	180,000	3,768	174,828
140076 COUNTRY PROGRAMMING FRAMEWORK FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT RWANDA (2015-2018)	02.2016	200,785	25,671	24,689
150166 TECHNICAL ASSISTANCE FOR STRENGTHENING SEZs AND INDUSTRIAL PARKS IN RWANDA	06.2015	342,679	115,509	109,896
150345 SUPPORT TO OPPERATIONALIZE THE BURERA DAIRY COMMUNITY PROCESSING CENTRE	06.2015	271,731	97,303	0
150442 CAPACITY-BUILDING FOR INDUSTRIAL RESEARCH AND DEVELOPMENT IN RWANDA	08.2016	1,415,929	192,813	0

SAINT LUCIA

105257 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2012	127,348	18,489	90,236
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SAINT VINCENT AND THE GRENADINES

105259 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	08.2011	124,115	2,021	122,011
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SAUDI ARABIA

105239 NATIONAL PHASE-OUT PLAN	08.2010	1,422,219	658	1,421,562
105241 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN	08.2008	288,287	747	287,540
105244 PHASE-OUT OF HCFC-22 AND HCFC-142B FROM THE MANUFACTURE OF EXTRUDED POLYSTYRENE PANEL AT LINE 2 IN ARABIAN CHEMICAL COMPANY	01.2011	725,323	18,146	453,436

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120630 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I) POLYURETHANE FOAM SECTOR PLAN AND REFRIGERATION SERVICING	12.2012	7,322,873	1,174,852	3,769,863
150195 PREPARATION OF A DEMONSTRATION PROJECT FOR THE PHASE-OUT OF HCFCs BY USING HFO AS FOAM BLOWING AGENT IN THE SPRAY FOAM APPLICATIONS IN HIGH AMBIENT TEMPERATURES: SAUDI ARABIA	08.2015	30,000	6,902	23,098
150272 PREPARATION OF A DEMONSTRATION PROJECT ON PROMOTING HFO-BASED LOW-GWP REFRIGERANTS FOR AIR-CONDITIONING SECTOR IN HIGH AMBIENT TEMPERATURE	09.2015	1,330,000	61,944	0
150392 SUPPORT TO THE INDUSTRIAL AFFAIRS AGENCY, MINISTRY OF COMMERCE AND INDUSTRY, SAUDI ARABIA	06.2016	352,000	92,142	0
160102 MAIN PROJECT FOR DEMONSTRATION OF THE PHASE-OUT OF HCFCs BY USING HFOs IN PU SPRAY FOAMING INSULATION SECTOR IN HOT CLIMATE COUNTRIES	05.2016	96,250	13,131	0

SENEGAL

100114 ENVIRONMENTALLY SOUND MANAGEMENT OF MUNICIPAL AND HAZARDOUS SOLID WASTE TO REDUCE EMISSION OF UNINTENTIONAL POPs — IMPLEMENTATION PHASE	01.2015	2,000,000	7,693	782,577
105415 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2011	280,000	20,723	111,147
120103 DÉVELOPPEMENT DES SYSTÈMES PRODUCTIFS LOCAUX — INSERTION DES SORTANT DE LA FORMATION PROFESSIONNELLE ET TECHNIQUE DANS LES RÉGIONS NORD ET CENTRE DU SÉNÉGAL (IDEA)	08.2013	904,548	248,439	519,579
120489 PROMOTION DU DEVELOPMENT ECONOMIQUE LOCAL DANS LA REGION DE LOUGA (IDEA)	09.2013	716,961	135,258	339,052
140100 CADRE DE COOPÉRATION TECHNIQUE ENTRE L'ONU ET LE SÉNÉGAL	01.2015	139,226	25,042	103,732
140215 TECHNICAL ASSISTANCE FOR IMPLEMENTATION OF INTEGRATED INDUSTRIAL PLATFORMS IN SENEGAL/PROGRAMME D'ASSISTANCE TECHNIQUE-PLATEFORMES INDUSTRIELLES INTÉGRÉES	06.2015	255,874	131,096	96,358
150038, 150071 PCP — PROGRAMME FOR COUNTRY PARTNERSHIP IN SENEGAL	06.2015	787,541	252,596	381,678
150270 SUSTAINABLE CITIES MANAGEMENT INITIATIVE FOR SENEGAL	10.2015	67,890	22,679	45,436

SERBIA

104144 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) IN SERBIA THROUGH THE CLEANER PRODUCTION CENTRE (CPC) — PHASE II	09.2011	460,243	-980	455,998
105373 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I, FIRST TRANCHE)	12.2010	834,260	273,491	345,997
105427 EXTENSION OF THE INSTITUTIONAL STRENGTHENING — PHASE IV AND V	12.2011	262,600	41,687	135,344

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140221 INCLUSIVE AND LOW CARBON PRODUCTION (ILCP) AND CHEMICAL LEASING IN MEAT AND DAIRY VALUE CHAINS IN THE REPUBLIC OF SERBIA	03.2016	288,606	23,697	0
150204 ODS ALTERNATIVES SURVEY — SERBIA	07.2015	70,000	69,317	0
150243 YOUTH AND WOMEN EMPLOYMENT AND ENTREPRENEURSHIP DEVELOPMENT IN SERBIA	09.2015	24,055	3,132	18,669

SIERRA LEONE

100328 PROMOTING MINI GRIDS BASED ON SMALL HYDRO POWER FOR PRODUCTIVE USES IN SIERRA LEONE	03.2014	1,803,315	152,393	888,297
101042 STRENGTHENING THE AGRO-INDUSTRIAL GROWTH CENTRES FOR INCOME GENERATION AND YOUTH EMPLOYMENT	09.2010	269,009	-7,528	276,538
101141 TECHNICAL CAPACITY BUILDING IN FISHING AND SEAFOOD PROCESSING TECHNOLOGY IN SIERRA LEONE	06.2010	1,808,572	-2,943	1,783,892
103004 STRENGTHENING THE AGRO-INDUSTRIAL GROWTH CENTRES FOR INCOME GENERATION AND YOUTH EMPLOYMENT — COMPONENT ON SOLAR POWERED BUSINESS INFORMATION AND COMMUNICATION PLATFORMS	09.2010	128,835	-19,621	148,457
106050 QUALITY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT IN SIERRA LEONE	04.2011	229,589	-2,458	235,240
106089 QUALITY POLICY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT IN SIERRA LEONE	11.2011	251,893	-7,076	246,483
120163 PROMOTING YOUTH EMPLOYMENT THROUGH ENTERPRISE GROWTH CENTRES	10.2012	679,462	5,642	673,820
120198 COMMUNITY RESILIENCE THROUGH ENTREPRENEURSHIP AND SKILLS TRAINING (CREST)	03.2012	680,402	4,482	675,920
120448 SOLAR-POWERED LOCAL ENTERPRISE DEVELOPMENT PLATFORM	10.2012	766,871	-5,671	772,541
120451 QUALITY AND COMPLIANCE INFRASTRUCTURE DEVELOPMENT IN SIERRA LEONE	08.2012	248,549	12,458	240,407
140022 SIERRA LEONE COUNTRY PROGRAMME FRAMEWORK 2014-2017	02.2014	184,718	-1,313	116,418
140131 COUNTRY EVALUATION SIERRA LEONE	06.2014	26,180	-9,316	33,794
150463 SUSTAINABLE ENERGY APPLICATIONS WITHIN THE SIERRA LEONEAN BREWING SECTOR	04.2016	45,951	45,731	0

SOMALIA

120154 ECONOMIC REVITALIZATION PROJECT FOR SOMALILAND	04.2012	1,273,232	-10,719	1,283,950
120516 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I) (REFRIGERATION SERVICING SECTOR AND ADDITIONAL SECURITY)	12.2012	360,374	32,375	127,799

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
140008 COMMUNITY STABILIZATION AND RECONCILIATION THROUGH LIVELIHOODS RECOVERY IN POST-CRISIS AREAS OF SOUTHERN SOMALIA (CSR)	03.2014	805,915	-2,602	808,517
140231 COUNTERING VIOLENCE AND EXTREMISM THROUGH SKILLS TRAINING AND LIVELIHOODS SUPPORT FOR AT-RISK YOUTH IN KISMAYO (CSR II)	03.2015	929,204	315,004	589,815
150300 COMMUNITY STABILIZATION THROUGH RESTORATION OF LIVELIHOODS FOR AT-RISK YOUTH ALONG KEY BORDER AREAS BETWEEN KENYA AND SOMALIA	03.2016	553,097	149,698	0
150440 VOCATIONAL SKILLS TRAINING FOR ECONOMIC GROWTH IN URBAN AREAS IN SOUTH CENTRAL SOMALIA	09.2016	1,003,925	139,062	0
SOUTH AFRICA				
100086 SUPPORT TO SOUTH AFRICA ON THE LOCAL PRODUCTION OF AN HIV/AIDS VACCINE AND ACTIVE PHARMACEUTICAL INGREDIENTS (API)	02.2012	1,006,827	78,841	828,033
102039 AUTOMOTIVE COMPONENT SUPPLIER DEVELOPMENT PROGRAM	06.2009	2,508,796	-6,604	2,551,523
103097, 120487 INDUSTRIAL ENERGY EFFICIENCY IMPROVEMENT IN SOUTH AFRICA	12.2009	12,334,993	167,954	7,762,952
120116 ENHANCING MARKET ACCESS OF EMERGING AGRI BUSINESSES IN SOUTH AFRICA: BUILDING A FRAMEWORK FOR PRO-POOR SUPPLY CHAIN DEVELOPMENT WITHIN A CLUSTER CONTEXT	12.2012	285,341	31,611	49,404
120591 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2012	4,552,849	861,636	3,016,028
120618 ASSOCIATE EXPERT (JPO) JOANNE BRUECHER	01.2013	212,194	-4,296	216,490
130129 GEF UNIDO CLEATECH PROGRAMME FOR SMEs IN SOUTH AFRICA	11.2013	1,990,000	493,700	802,614
130282, 130281 ENERGY EFFICIENT LOW-CARBON TRANSPORT IN SOUTH AFRICA (PREPARATORY ASSISTANCE)	06.2014	1,365,000	135,664	135,404
130310 INDUSTRIAL ORGANIC WASTE-TO-ENERGY	03.2016	4,222,110	519,621	0
130313 INDUSTRIAL ORGANIC WASTE-TO-ENERGY (PREPARATORY ASSISTANCE)	05.2014	90,000	3,799	85,296
140210 TOWARDS A JOINT UN PROGRAMME TO BOOST SUSTAINABLE BUSINESS PRACTICES AMONG SME SUPPLIERS IN THE SOUTH AFRICAN AUTOMOTIVE SECTOR — PREPARATORY/INCEPTION PHASE	03.2015	156,000	40,955	98,583
140341 CLIMATE CHANGE, CLEAN ENERGY, AND URBAN WATER IN AFRICA PROMOTING MARKET-BASED DEPLOYMENT OF CLEAN ENERGY TECHNOLOGY SOLUTIONS IN MUNICIPAL WATERWORKS: PILOT INITIATIVE IN SOUTH AFRICA	12.2014	419,178	322,262	16,979
150193 PREPARATION OF A DEMONSTRATION PROJECT ON THE TECHNICAL AND ECONOMIC ADVANTAGES OF THE VACUUM	07.2015	262,200	14,393	31,112

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
ASSISTED INJECTION IN DISCONTINUOUS PANEL'S PLANT RETROFITTED FROM HCFC-141B TO PENTANE				
150349 SOUTH AFRICA COUNTRY PROGRAMME FRAMEWORK (2015-2020)	10.2015	100,220	44,062	11,375
SOUTH SUDAN				
120294 PA — DEVELOPING THE NATIONAL QUALITY SYSTEM FOR SOUTH SUDAN	01.2014	146,231	55,596	73,267
120427 SKILLS AND EMPLOYMENT FOR PEACE	10.2013	839,000	-9,115	756,477
120447 UPGRADING THE FISHERY SECTOR IN UPPER NILE STATE, SOUTH SUDAN	05.2014	5,921,097	1,520,693	1,577,263
140320 ENHANCED LOCAL VALUE ADDITION AND STRENGTHENING VALUE CHAINS	03.2015	1,794,202	693,062	311,289
SRI LANKA				
090078 FORMULATION MISSION FOR SRI LANKA IP (PHASE III)	12.2008	13,887	-1,864	13,354
100043 BAMBOO PROCESSING FOR SRI LANKA	06.2012	2,413,842	265,913	1,434,146
100208 ENHANCING THE COMPLIANCE AND PRODUCTIVE CAPACITIES AND COMPETITIVENESS OF THE CINNAMON VALUE CHAIN IN SRI LANKA	07.2012	836,600	184,441	630,548
120545 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) — IN SRI LANKA	06.2013	225,000	34,733	188,481
130004 PPG — ENVIRONMENTALLY-SOUND MANAGEMENT AND DISPOSAL OF PCBs WASTES AND PCB CONTAMINATED EQUIPMENT IN SRI LANKA	06.2013	150,000	82,630	66,430
150050 ENVIRONMENTALLY-SOUND MANAGEMENT OF PCB WASTES AND PCB-CONTAMINATED EQUIPMENT IN SRI LANKA	05.2015	4,725,000	780,654	0
150099 MINIMATA CONVENTION INITIAL ASSESSMENT FOR SRI LANKA	03.2016	200,000	139,054	0
STATE OF PALESTINE				
106029, 140212 REVISED TECHNOLOGY TRANSFER FOR "RECYCLING OF BUILDING MATERIAL WASTE", GAZA STRIP, AND SUPPORT TO THE MARBLE AND STONE INDUSTRY IN THE WEST BANK	07.2005	3,582,816	184,277	3,206,664
150093 INTEGRATION OF PALESTINIAN STRAWBERRY'S PRODUCTS INTO GLOBAL TRADE AND VALUE CHAINS	07.2015	21,814	11,758	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
SUDAN				
101086 COMMUNITY LIVELIHOOD AND RURAL INDUSTRY SUPPORT PROGRAMME: CLARIS II: ITALIAN CONTRIBUTION	01.2014	1,020,990	2,692	1,021,656
101113 RECOVERY OF COASTAL LIVELIHOODS IN THE RED SEA STATE OF SUDAN THROUGH THE MODERNIZATION OF ARTISANAL FISHERIES AND CREATION OF NEW MARKET OPPORTUNITIES	04.2009	5,017,596	-4,192	5,026,720
101172 INTEGRATED FOOD SECURITY PROJECT IN KASSALA, SUDAN (IFSP-KASSALA)	10.2011	3,451,082	-94,544	3,545,589
120174, 130130 SURVEYS OF RENEWABLE MARINE RESOURCES IN THE RED SEA STATE, SUDAN; FUNDED BY THE NORWEGIAN EMBASSY KHARTOUM	07.2012	3,970,387	935,162	2,616,785
120280 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	05.2012	360,000	6,688	352,885
130213 STRENGTHENING SPS COMPLIANCE CAPACITY OF SESAME PRODUCTION IN SUDAN FOR ENHANCED ACCESS TO INTERNATIONAL MARKETS	10.2015	50,000	20,122	20,158
130324 TECHNICAL ASSISTANCE FOR THE FINAL PHASE-OUT OF METHYL BROMIDE IN THE POST HARVEST SECTOR	01.2014	211,610	47,127	28,544
140020, 150283 CONTRIBUTING TO IMPROVED NUTRITION SITUATION AND INCOME GENERATION AMONG VULNERABLE COMMUNITIES IN SUDAN THROUGH THE USE OF SOYBEAN BASED FOODS AND SOYBEAN PRODUCTION (SOYBEAN VALUE CHAIN DEVELOPMENT — COMPONENT I)	03.2014	994,352	457,210	440,707
140181 PREPARATION FOR HCFC PHASE-OUT INVESTMENT ACTIVITIES (STAGEII) (FOAM SECTOR)	08.2014	2,483,572	318,949	98,728
140189 ENTERPRISE DEVELOPMENT AND INVESTMENT PROMOTION (EDIP) UNIT IN THE BANK OF KHARTOUM, REPUBLIC OF SUDAN	08.2015	115,000	67,547	10,557
150414 RESOURCE EFFICIENT AND CLEANER PRODUCTION PROGRAMME IN SUDAN	02.2016	48,440	22,898	0
150455 SURVEY OF ODS ALTERNATIVES AT THE NATIONAL LEVEL — SUDAN	12.2015	110,000	55,770	0
SWAZILAND				
100206 MARKET ACCESS AND TRADE FACILITATION SUPPORT FOR SWAZILAND	10.2012	945,416	187,749	330,944
120025 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs) — SWAZILAND	03.2013	198,000	1,927	196,438
140302 COUNTRY PROGRAMME TO SUPPORT INDUSTRIALIZATION IN SWAZILAND (2016-2019)	01.2015	210,831	-747	27,380

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
SYRIAN ARAB REPUBLIC				
102042 INDUSTRIAL MODERNIZATION AND UPGRADING PROGRAMME (IMUP) — PHASE II	08.2011	910,710	152,959	569,292
105375 EXTENSION OF INSTITUTIONAL STRENGTHENING (PHASE IV AND V)	08.2009	356,690	11,991	85,660
TAJKISTAN				
120145 STRENGTHENING FRUITS AND VEGETABLES SUB-SECTORS IN TAJKISTAN FOR CREATING NEW JOBS AND FOOD SECURITY	01.2013	308,786	176,462	105,422
140396 INDUSTRIAL MODERNIZATION AND COMPETITIVENESS IMPROVEMENT OF CARPET WEAVING AND EMBROIDERY/TEXTILE SECTORS IN TAJKISTAN	02.2015	1,090,820	314,735	171,787
THAILAND				
090079 TRADE CAPACITY IN THAILAND	05.2008	216,916	-3,879	225,506
100258 PROMOTING SMALL BIOMASS POWER PLANTS IN RURAL THAILAND FOR SUSTAINABLE RENEWABLE ENERGY MANAGEMENT AND COMMUNITY INVOLVEMENT	02.2013	1,016,957	10,870	625,834
100264 TT-PILOT: OVERCOMING POLICY, MARKET AND TECHNOLOGICAL BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER: THE PILOT CASE OF ETHANOL PRODUCTION FROM CASSAVA	06.2012	2,668,702	583,481	1,453,448
103068 PROMOTING SMALL BIOMASS POWER PLANTS IN RURAL THAILAND FOR SUSTAINABLE RENEWABLE ENERGY MANAGEMENT AND COMMUNITY INVOLVEMENT — PREPARATORY ASSISTANCE	04.2010	20,509	-1,491	21,911
103070 OVERCOMING POLICY, MARKET AND TECHNOLOGICAL BARRIERS TO SUPPORT TECHNOLOGICAL INNOVATION AND SOUTH-SOUTH TECHNOLOGY TRANSFER: THE PILOT CASE OF ETHANOL PRODUCTION FROM CASSAVA — PREPARATORY ASSISTANCE	04.2010	43,701	-5,667	48,862
103071 INDUSTRIAL ENERGY EFFICIENCY	06.2011	3,675,597	507,206	2,798,609
130075 GREENING ECONOMY THROUGH LOW CARBON TECHNOLOGY APPLICATIONS IN SMEs (PREPARATORY ASSISTANCE)	07.2014	34,000	13,727	15,320
130312 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN THAILAND	07.2014	1,826,500	505,909	188,199
130319 REDUCTION OF GHG EMISSION IN THAI INDUSTRIES THROUGH PROMOTING INVESTMENTS OF THE PRODUCTION AND USAGE OF SOLID BIO-FUELS	05.2014	84,109	1,005	83,105
150068 COUNTRY EVALUATION THAILAND	03.2015	47,892	5,040	38,279
150186 GREENING OF SCRAP METAL VALUE CHAIN THROUGH THE PROMOTION OF BAT/BEP TO REDUCE U-POPs RELEASES FROM RECYCLING FACILITIES	05.2016	150,000	25,534	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
160055 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS	07.2016	225,000	17,500	0
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA				
100122 REMOVAL OF TECHNICAL AND ECONOMIC BARRIERS TO INITIATING THE CLEAN-UP ACTIVITIES FOR ALPHA-HCH, BETA-HCH AND LINDANE CONTAMINATED SITES AT OHIS IN MACEDONIA	02.2015	3,100,000	21,187	81,981
104045 PHASING OUT AND ELIMINATION OF PCBs AND PCB CONTAINING EQUIPMENT IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	09.2008	978,371	626	978,093
120127 CATALYZING MARKET TRANSFORMATION FOR INDUSTRIAL ENERGY EFFICIENCY AND ACCELERATE INVESTMENTS IN BEST AVAILABLE PRACTICES AND TECHNOLOGIES IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	03.2015	1,400,000	128,904	589,857
120497 HCFC PHASE-OUT MANAGEMENT PLAN (PHASE I, TRANCHE III, IV, V) (CONVERSION FROM HCFC-141B TO HFCS IN THE MANUFACTURE OF POLYURETHANE FOAM FOR THE COMMERCIAL REFRIGERATION UNITS, SANDWICH PANELS AND INSULATED DOORS)	10.2012	630,495	78,026	442,247
130300 FOSTERING SUSTAINABLE LINKAGES AND CLUSTER DEVELOPMENT IN THE TOURISM INDUSTRY IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IN ORDER TO REDUCE POVERTY AND STIMULATE ECONOMIC GROWTH	02.2014	251,492	16,655	220,028
150269 THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA — ODS ALTERNATIVES SURVEY	11.2015	40,000	36,626	0
TOGO				
105377 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2011	200,000	2,761	153,024
110028 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON POPs	10.2012	179,290	859	163,291
140017 COUNTRY PROGRAMME TOGO	07.2014	84,344	54,948	16,778
TUNISIA				
104107 RENFORCEMENT DU CENTRE NATIONAL DE PRODUCTION PROPRE EN TUNISIE — PREMIERE PARTIE: PHASE I ET II	01.2010	3,159,730	-3,422	3,120,088
120575 IMPROVE MERCURY WASTE MANAGEMENT IN TUNISIA	11.2015	600,000	44,129	0
120622 PROJET D'ACCÈS AUX MARCHÉS DES PRODUITS AGRO-ALIMENTAIRES ET DE TERROIR — (PAMPAT) — TUNISIE	10.2013	4,192,254	770,350	1,258,771
120628 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL	05.2013	220,000	1,780	166,971

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
IMPLEMENTATION PLAN (NIP) FOR THE STOCKHOLM CONVENTION IN TUNISIA				
130323 TECHNICAL ASSISTANCE FOR THE FINAL PHASE-OUT OF METHYL BROMIDE IN THE PALM DATES SECTOR	12.2013	435,400	52,402	330,181
140190 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	08.2014	1,096,764	56,979	218,437
150084 COUNTRY EVALUATION TUNISIA	03.2015	46,599	11,385	27,317
150238 ODS ALTERNATIVES SURVEY — TUNISIA	07.2015	110,000	17,347	0
150432 UNIDOS CONTRIBUTION TO THE IMPLEMENTATION OF TUNISIAS 2020 ECONOMIC DEVELOPMENT STRATEGY: JOB CREATION AND SUSTAINABLE ENERGY THROUGH SME DEVELOPMENT: A STEP FORWARD TOWARDS INCLUSIVE AND SUSTAINABLE DEVELOPMENT	04.2016	21,668	17,126	0
TURKEY				
100292, 140288 POPs LEGACY ELIMINATION AND POPs RELEASE REDUCTION PROJECT	04.2013	3,971,600	481,592	158,004
103074 IMPROVING ENERGY EFFICIENCY IN INDUSTRY IN TURKEY	06.2011	2,741,692	719,186	1,252,578
105287 EXTENSION OF INSTITUTIONAL STRENGTHENING PROJECT	09.2011	436,957	-4,002	444,824
105380 UMBRELLA PROJECT FOR THE PHASE-OUT OF R141B FROM THE PU SANDWICH PANELS AND R22/142B IN XPS	12.2010	7,713,490	48,671	7,461,042
120632 TURKEY HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	12.2012	3,307,750	313,763	582,772
130124 GEF UNIDO CLEANTECH PROGRAMME FOR SMEs IN TURKEY	11.2013	990,000	147,302	534,167
130224 EXTENSION OF INSTITUTIONAL STRENGTHENING — PHASE VI	09.2013	520,000	78,557	274,527
140242 VOCATIONAL TRAINING FOR SYRIAN YOUTH AND WOMEN REFUGEES IN TURKEY USING OBILE APPAREL SKILLS UNITS	03.2015	884,956	510,352	371,484
140325 SUSTAINABLE USE OF BIOMASS TO ASSIST THE DEVELOPMENT OF TURKEY'S ECONOMY TOWARDS A LOW-CARBON DEVELOPMENT PATH	07.2016	150,000	99,935	0
150090 WORKSHOPS ON TECH TEXTILES, ACCREDITATION OF TESTING LABORATORIES AND ECO-PRODUCTION IN LEATHER INDUSTRY	08.2015	112,575	49,315	53,650
150231 ODS ALTERNATIVES SURVEY IN TURKEY	11.2015	130,000	2,736	0
TURKMENISTAN				
105378 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	01.2011	648,800	48,214	382,973

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
UGANDA				
102126 PHASE III: ESTABLISHMENT OF TWO DISTRICT BUSINESS INFORMATION CENTRES IN UGANDA TO PROMOTE PRIVATE SECTOR DEVELOPMENT AND INFORMATION AND COMMUNICATION TECHNOLOGIES	09.2009	323,336	-10,140	336,898
102146 ESTABLISHMENT OF A PILOT RENEWABLE ENERGY POWERED BUSINESS INFORMATION CENTRE (REBIC) IN NORTHERN UGANDA	04.2010	265,487	-715	259,648
103127 FEASIBILITY STUDY FOR MINIHYDRO POWER PLANTS TO REDUCE THE VULNERABILITY OF THE POOR POPULATION TO CLIMATE CHANGE IMPACTS BY PROVIDING ECONOMIC EMPOWERMENT	03.2010	251,581	-1,363	250,461
130189 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN ON POPs	02.2014	185,000	4,772	180,015
140031 PROMOTING BIOMASS GASIFICATION TECHNOLOGY FOR PRODUCTIVE ACTIVITIES AND ENERGY SERVICES IN NORTHERN UGANDA	07.2014	25,624	5,268	19,224
150203 ODS ALTERNATIVES SURVEY — UGANDA	07.2015	40,000	28,424	0
160111 AGRICULTURAL VALUE CHAIN DEVELOPMENT PROGRAMME (AVACDP) COMPONENT III-MARKET DEVELOPMENT AND TRADE FACILITATION	06.2016	6,468	4,508	0
UKRAINE				
100023 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBs)	05.2013	250,000	-4,603	241,481
100025 HORLIVKA CHEMICAL PLANT REMEDIATION	01.2012	405,968	-54,393	461,937
103078 IMPROVING ENERGY EFFICIENCY AND PROMOTING RENEWABLE ENERGY IN THE AGRO-FOOD AND OTHER SMALL AND MEDIUM ENTERPRISES (SMEs)	06.2011	5,221,408	658,330	3,194,303
104112 PROMOTING THE ADAPTATION AND ADOPTION OF RECP (RESOURCE EFFICIENT AND CLEANER PRODUCTION) THROUGH THE ESTABLISHMENT AND OPERATION OF A CLEANER PRODUCTION CENTRE (CPC) IN UKRAINE	04.2011	3,697,585	367,575	2,438,630
120321 INTRODUCTION OF ENERGY MANAGEMENT SYSTEM STANDARDS IN UKRAINIAN INDUSTRY	01.2014	5,550,000	385,163	415,936
140391 ENVIRONMENTALLY SOUND MANAGEMENT AND FINAL DISPOSAL OF POLYCHLORINATED BIPHENYLS (PCBs)	02.2016	5,250,000	447,065	0
UNITED ARAB EMIRATES				
150056 UNIDO-DSCE REGIONAL BUSINESS INCUBATOR FOR SUSTAINABLE ENERGY	07.2015	82,731	11,397	71,257

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
UNITED REPUBLIC OF TANZANIA				
100028, 100165, 100228, 100304, 100348, 101171, 102175, 102209, 103176, 104180, 107142, 109028 INSTITUTIONAL SUPPORT FOR BETTER SERVICE DELIVERY TO ENHANCE ENTERPRISE ACCESS TO MARKETS AND EXPORT	10.2011	7,154,835	1,023,171	5,739,701
100127 ENABLING ACTIVITIES TO REVIEW AND UPDATE THE NATIONAL IMPLEMENTATION PLAN FOR THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS (POPs)	02.2013	210,000	4,301	203,312
100261 MINI-GRIDS BASED ON SMALL HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION IN TANZANIA	03.2016	3,394,882	187,418	3,019,853
102208 INVESTMENT MONITORING PLATFORM AND SUBCONTRACTING AND PARTNERSHIP EXCHANGE CENTRE (SPX) IN TANZANIA	10.2011	415,684	63,408	354,379
107035 ASSOCIATE EXPERT/JPO — MR. ANDREA ANTONELLI	10.2007	343,538	-38,931	382,469
107088 SUPPORT TO TANZANIA COUNTRY PROGRAMME — ASSOCIATE EXPERT/JPO — MR. ANDREA ANTONELLI	01.2010	101,881	-19,900	120,382
120104 SECO/UN CLUSTER TANZANIA TRADE SECTOR DEVELOPMENT PROGRAMME: MARKET VALUE CHAINS RELATING TO HORTICULTURAL PRODUCTS FOR RESPONSIBLE TOURISM MARKET ACCESS PROJECT	10.2014	610,000	230,678	139,034
120288 SME POLICY IMPLEMENTATION REVIEW	10.2011	117,757	59,242	47,792
120302 UNITED REPUBLIC OF TANZANIA NATIONAL SYSTEM OF INNOVATION (TNSI) SURVEY	01.2014	231,917	-9,253	184,141
120319 PROMOTION OF WASTE-TO-ENERGY APPLICATIONS IN AGRO-INDUSTRIES	12.2012	95,596	-2,200	95,572
120494 HCFC PHASE-OUT MANAGEMENT PLAN (STAGE I)	11.2012	99,875	2,036	49,875
140077 PROMOTION OF WASTE-TO-ENERGY (WTE) APPLICATIONS IN AGRO-INDUSTRIES OF TANZANIA	02.2015	5,277,000	1,726,730	92,161
150054 ENHANCING YOUTH EMPLOYABILITY AND ENTREPRENEURSHIP IN TANZANIA	05.2015	559,000	345,535	194,045
150208 PROMOTION OF BIO-ETHANOL AS ALTERNATIVE FUEL FOR COOKING IN THE UNITED REPUBLIC OF TANZANIA	10.2015	100,000	85,619	0
URUGUAY				
100041 CENTRO AGRO-INDUSTRIAL MODULAR DE EXCELENCIA	02.2012	1,648,572	34,613	1,573,544
120250, 120323 TOWARDS A GREEN ECONOMY IN URUGUAY: STIMULATING SUSTAINABLE PRODUCTION PRACTICES AND LOW-EMISSION TECHNOLOGIES IN PRIORITIZED SECTORS	05.2012	3,437,999	402,628	579,172
150228 ODS ALTERNATIVES SURVEY — URUGUAY	07.2015	110,000	20,970	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
VANUATU				
140250 UNIDO-VANUATU COUNTRY PROGRAMME OF TECHNICAL COOPERATION (2015-2020) TO PROMOTE INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN VANUATU	03.2015	72,396	8,417	16,071
140403 DEVELOPMENT OF THE BAMBOO SECTOR IN THE FIJI ISLAND AND IN VANUATU	10.2015	261,537	-1,842	24,441
VENEZUELA (BOLIVARIAN REPUBLIC OF)				
105295 HCFC PHASE OUT MANAGEMENT PLAN (STAGE I)	05.2011	1,883,378	150,049	1,623,763
140165, 160105 PREPARATION OF A HCFC PHASE-OUT MANAGEMENT PLAN (STAGE II)	12.2012	445,000	158,602	64,548
140166, 160104 UPDATE THE PREPARATION OF INVESTMENT ACTIVITIES FOR THE PHASE-OUT OF HCFCs IN THE REFRIGERATION MANUFACTURING SECTOR	12.2012	295,284	29,411	32,879
150273 VENEZUELA ODS ALTERNATIVES SURVEY	09.2015	130,000	53,231	0
VIET NAM				
100052 IMPLEMENTATION OF ECO-INDUSTRIAL PARK INITIATIVE FOR SUSTAINABLE INDUSTRIAL ZONES IN VIET NAM	05.2012	4,307,078	1,081,872	886,775
102019 INVESTMENT MONITORING AND SUPPLIER DEVELOPMENT IN VIET NAM	12.2009	939,106	689	937,088
102098 TECHNICAL ASSISTANCE TO BUSINESS REGISTRATION REFORM IN VIET NAM; PHASE A MOD II AND PHASE B	04.2008	9,955,329	-20,537	9,975,866
103081 PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN VIET NAM	06.2011	908,439	2,919	909,039
104001 HELPING VIETNAMESE SMEs ADAPT AND ADOPT CSR FOR IMPROVED LINKAGES WITH GLOBAL SUPPLY CHAINS IN SUSTAINABLE PRODUCTION	03.2013	1,465,082	-14,025	1,487,852
104019 POLICY ADVISE ON ENVIRONMENTAL MANAGEMENT: GREEN INDUSTRY DEVELOPMENT	07.2011	450,398	-6,169	456,567
106066 POST WTO ACCESSION SUPPORT TO VIET NAM — TBT/SPS COMPLIANCE CAPACITY DEVELOPMENT RELATED TO KEY EXPORT SECTORS	07.2008	2,092,255	-3,553	2,095,808
120122 STRENGTHEN THE SUPPLY CAPACITY OF THE FRUITS AND VEGETABLE SECTOR BY APPLYING PROPER TECHNOLOGIES ALONG THE VALUE CHAIN	03.2013	773,626	82,271	370,279
120263 PROMOTION OF ENERGY EFFICIENT INDUSTRIAL BOILER ADOPTION AND OPERATING PRACTICES IN VIET NAM	12.2014	1,771,000	265,797	23,983
120303 PROMOTION OF ENERGY EFFICIENT INDUSTRIAL BOILER	10.2013	53,292	808	53,056

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
ADOPTION AND OPERATING PRACTICES IN VIET NAM				
120621 IMPROVING ENERGY EFFICIENCY AND REDUCING ODS EMISSIONS IN THE COLD STORAGE SECTOR	03.2014	415,813	101,025	246,003
130217 EXPANSION OF THE NATIONAL BUSINESS REGISTRATION SYSTEM (NBRS) TO NEW BUSINESS ENTITIES	09.2014	3,600,442	1,081,778	1,204,958
130253 PROMOTION OF CSR IN VIETNAMESE SMEs	04.2013	335,118	74,989	200,914
130307 BENCHMARKING STUDY AND STRATEGY DEVELOPMENT REVIEW FOR THE MODERNIZATION OF VIET NAM'S INDUSTRIAL SKILLS TRAINING SYSTEM	07.2014	356,672	43,516	267,112
140068 MINAMATA CONVENTION INITIAL ASSESSMENT FOR VIET NAM	07.2014	500,000	90,783	355,429
150087 SUPPORT TO THE GOVERNMENT OF VIET NAM IN THE PREPARATION OF AN INDUSTRIAL STRATEGY AND OF THE RELATED IMPLEMENTATION POLICY	11.2015	823,009	105,712	0
YEMEN				
105298 NATIONAL ODS PHASE-OUT PLAN	10.2008	1,370,500	-55,745	1,370,292
ZAMBIA				
103087 RENEWABLE ENERGY BASED ELECTRICITY GENERATION FOR ISOLATED MINI-GRIDS IN ZAMBIA	05.2006	6,799,910	-1,027	6,771,211
105305 TECHNICAL ASSISTANCE FOR THE TOTAL PHASE OUT OF METHYL BROMIDE IN TOBACCO, CUT FLOWERS, HORTICULTURE AND POST HARVEST USES	12.2008	289,548	1,883	271,477
120210 UPSCALE SMALL HYDROPOWER MINI-GRID DEVELOPMENT IN ZAMBIA TO DELIVER RENEWABLE ENERGY FOR PRODUCTIVE USES — FEASIBILITY STUDY PHASE	11.2013	651,452	285,759	308,516
120501 TRADE CAPACITY BUILDING FOR ZAMBIA, PHASE II	07.2013	1,603,902	373,821	1,024,049
140113 ZAMBIA COUNTRY PROGRAMME	05.2014	114,819	-604	107,460
140279 VOLVO AND VOCATIONAL TRAINING IN ZAMBIA: PRIVATE-PUBLIC DEVELOPMENT PARTNERSHIP (PPDP) WITHIN THE DEVELOPMENT OF ZAMBIAS MINING SKILLS AND TRAINING FRAMEWORK (MSTF)	12.2014	887,114	387,160	399,899
150250 PRODUCTIVE WORK FOR YOUTH IN EASTERN AND SOUTHERN AFRICA, ZAMBIA	10.2015	40,340	34,333	0
ZIMBABWE				
130255 PREPARATORY ASSISTANCE FOR GREEN INDUSTRY POLICY IN ZIMBABWE	10.2013	46,180	536	44,945
140263 ZIMBABWE COUNTRY PROGRAMME FRAMEWORK (2016-2020)	07.2016	209,229	12,726	30,581

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
AFRICA REGION				
100080 PROGRAMME INFRASTRUCTURE QUALITÉ DE L'AFRIQUE CENTRAL	12.2014	3,532,422	1,995,315	855,366
100110, 100230, 120038, 140377, 150267 PROMOTION OF NEEM-DERIVED BIOPESTICIDES IN WEST AFRICA	01.2014	2,253,947	1,091,610	241,123
100336, 100337 IMPROVE THE HEALTH AND ENVIRONMENT OF ARTISANAL GOLD MINING COMMUNITIES BY REDUCING MERCURY EMISSIONS AND PROMOTING SOUND MANAGEMENT OF CHEMICALS	01.2012	2,006,700	225,352	1,703,349
101031 AFRICA AND THE GLOBAL INDUSTRIAL ECONOMY: STRATEGIES FOR PROSPERITY — HLCD 3A	01.2010	81,143	-16,590	97,733
101033 AFRICA AND THE GLOBAL INDUSTRIAL ECONOMY: STRATEGIES FOR PROSPERITY — HLCD-3A	11.2009	191,040	-3,692	191,040
101061 IMPROVING THE INCOME GENERATING POTENTIAL OF THE OIL PALM IN WEST AND CENTRAL AFRICAN REGION (CAMEROON AND NIGERIA)	01.2010	3,271,956	729	3,265,599
103052 PROMOTING COORDINATION, COHERENCE, INTEGRATION AND KNOWLEDGE MANAGEMENT UNDER ENERGY COMPONENT OF SPWA	06.2011	1,795,815	130,264	1,489,309
103130 PREPARATORY AND FIRST OPERATIONAL PHASE OF SECRETARIAT OF THE ECOWAS REGIONAL CENTRE FOR RENEWABLE ENERGY AND EE (ERC)	01.2010	2,636,612	-14,466	2,677,825
103147 AFRICAN ENTREPRENEUR TRAINING PROGRAMME IN RENEWABLE ENERGY	11.2009	53,983	-4,272	57,146
104061 REGIONAL PROJECT TO DEVELOP APPROPRIATE STRATEGIES FOR IDENTIFYING SITES CONTAMINATED BY CHEMICALS LISTED IN ANNEXES A, B	01.2008	3,049,827	-6,849	2,984,618
104063 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF SC NATIONAL IMPLEMENTATION PLANS (NIPs) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDCs) OF THE SADC SUB-REGION	07.2014	1,543,261	184,274	1,155,457
104065 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF THE STOCKHOLM CONVENTION NATIONAL IMPLEMENTATION PLANS (NIPs) IN AFRICAN LEAST DEVELOPED COUNTRIES (LDCs) OF THE COMESA SUBREGION	04.2014	2,540,572	418,873	1,509,847
104072 DEMONSTRATING AND CAPTURING BEST PRACTICES AND TECHNOLOGIES FOR THE REDUCTION OF LAND-SOURCED IMPACTS RESULTING FROM COASTAL TOURISM	03.2009	5,329,728	2,215	5,302,177
105229 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES	11.2008	2,046,892	26,698	1,822,301
105314 STRATEGIC DEMONSTRATION PROJECT FOR ACCELERATED CONVERSION OF CFC CHILLERS IN 5 AFRICAN COUNTRIES	10.2006	700,000	7,874	692,070

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120066 BOOSTING GROWTH IN SADC REGION THROUGH JAPAN-UNIDO COLLABORATION	03.2012	51,749	-556	52,203
120113, 140015 3ADI PPP PLATFORM — PROMOTION OF INNOVATIVE PUBLIC PRIVATE PARTNERSHIP	11.2013	3,737,197	456,053	542,308
120128 WEST AFRICA QUALITY SYSTEM (WAQS) — PA	08.2012	368,471	-1,173	368,638
120253 ESTABLISHMENT A SADCREEE CENTRE — PREPARATORY ASSISTANCE	10.2012	120,045	-4,753	118,010
120386 ESTABLISHMENT AND FIRST OPERATIONAL PHASE OF THE SECRETARIAT OF THE SADC CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (SACREEE)	03.2014	1,502,056	198,761	479,277
120456 INDUSTRIAL UPGRADING AND MODERNIZATION PROGRAMME FOR THE EAST AFRICA REGION: INITIAL CAPACITY BUILDING PHASE	10.2012	90,599	-1,639	92,573
120483 RAPID RESPONSE FOR SHORT-TERM ADVISORY SERVICES TO NSOs AND IMPROVEMENT OF THE QUALITY OF QUARTERLY PRODUCTION REPORTS	10.2012	91,698	-3,392	98,405
120554 SUPPORTING AGRIBUSINESS DEVELOPMENT IN SOUTH SUDAN AND ETHIOPIA THROUGH COOPERATION WITH ISRAEL AND THE CZECH REPUBLIC: PREPARATORY ASSISTANCE (PA)	01.2013	186,746	565	156,045
130020 PROMOTING INCLUSIVE AND VIBRANT GROWTH OF AFRICA BY INVESTING IN YOUTH THROUGH ENTREPRENEURSHIP, TECHNICAL AND VOCATIONAL EDUCATION	06.2014	1,163,920	71,779	398,976
130028 LOW CARBON AND CLIMATE RESILIENT INDUSTRIAL DEVELOPMENT IN AFRICA	11.2013	1,828,408	603,948	489,972
130035 PROMOTION OF BAT AND BEP TO REDUCE POPs RELEASES FROM WASTE OPEN BURNING IN THE PARTICIPATING COUNTRIES OF SADC SUBREGION	04.2014	180,000	25,321	152,867
130036 PROJECT TO SUPPORT THE ORGANIZATION OF THE 20TH CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY IN JUNE 2013	04.2013	519,673	-6,445	519,673
130135 LOCAL ECONOMIC DEVELOPMENT INITIATIVE FOR LAKE TANGANYIKA BASIN (BURUNDI, RWANDA, ZAMBIA, TANZANIA AND DRC)	02.2014	86,331	-2,858	91,682
130238 START-UP AND FIRST OPERATIONAL PHASE OF THE EAST AFRICAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (EACREEE)	03.2014	1,521,733	154,054	506,378
130245, 140201, 160228 ORGANIZATION OF THE AFRICA INDUSTRIALIZATION DAY 2014 AT HEADQUARTERS AND IN SELECTED FIELD OFFICES	10.2013	476,190	28,409	352,790
130286 INDUSTRIAL RESTRUCTURING AND UPGRADING PROGRAMME — CENTRAL AFRICA	12.2014	5,269,207	2,113,331	1,859,820
130302 INSTITUTIONAL STRENGTHENING OF THE INTRA-AFRICA	02.2014	319,390	51,288	176,378

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METROLOGY SYSTEM (AFRIMETS PHASE II)				
140046 ASSISTANCE TECHNIQUE SUR LES NORMES SPS ET LA CHAINE DE VALEUR POUR FACILITER LACCÈS AUX MARCHÉS INTERNATIONAUX AUX PÊCHEURS ARTISANS DE LAFRIQUE DE LOUEST	10.2015	578,245	298,328	128,089
140203 WEST AFRICAN QUALITY SYSTEM SUPPORT FOR THE IMPLEMENTATION OF THE ECOWAS QUALITY POLICY	10.2014	4,835,481	1,909,065	1,779,274
140229 STRENGTHENING INSTITUTIONAL CAPACITIES FOR INDUSTRIAL POLICIES IN THE EAC	01.2015	1,061,947	310,117	252,280
140282 MINAMATA INITIAL ASSESSMENT IN FRANCOPHONE AFRICA	07.2015	600,000	417,919	0
140323 TRANSFER OF ENVIRONMENTALLY SOUND TECHNOLOGIES (TEST) FOR THE STRENGTHENING OF INDUSTRIES ENVIRONMENTAL/SOCIAL RESPONSIBILITY CAPACITIES IN THE NIGER BASIN	12.2014	19,496	4,012	13,403
140368 MIA IN FRANCOPHONE AFRICA 2	07.2015	800,000	464,749	205,900
140371 Hg-MIA CABO VERDE AND SAO TOME	04.2016	400,000	118,755	0
150060 PROMOTION OF BAT AND BEP TO REDUCE UPOPs RELEASES FROM OPEN BURNING IN THE PARTICIPATING AFRICAN COUNTRIES OF SADC SUBREGION	05.2016	6,615,000	11,546	0
150114 SADC SUSTAINABLE QUALITY INFRASTRUCTURE PROJECT	04.2015	196,094	54,334	32,848
150224 SUPPORT TO THE AFRICAN UNION COMMISSION MINISTERIAL CONFERENCE OF THE SPECIALIZED COMMITTEE ON INDUSTRY, TRADE AND MINERAL RESOURCES (FORMERLY CONFERENCE OF AFRICAN MINISTERS OF INDUSTRY) AND ITS RELATED ACTIVITIES	01.2016	481,918	260,867	0
150361 SUPPORT TO THE AFRICAN UNION COMMISSION IN ITS EFFORTS TO PROMOTE INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT WITHIN THE FRAMEWORK OF THE AFRICAN UNION'S ACTION PLAN FOR THE ACCELERATED INDUSTRIAL DEVELOPMENT OF AFRICA	01.2016	280,499	3,818	0
160030 DEVELOPING AN ACTION-ORIENTED PARTNERSHIP WITH THE AFRICAN DEVELOPMENT BANK	02.2016	26,003	25,937	0
ARAB REGION				
104108 RÉSEAU RÉGIONAL DES CENTRES NATIONAUX DE PRODUCTION PROPRE ARABES DE LA RÉGION MOYEN-ORIENT ET AFRIQUE DU NORD	01.2010	300,460	-25,722	324,275
105228 REGIONAL DEMONSTRATION PROJECT ON ALTERNATIVES TO THE USE OF METHYL BROMIDE FOR TREATMENT OF HIGH MOISTURE DATES	05.2008	306,812	72,178	200,064
120176 AID FOR TRADE ROAD MAP FOR THE ARAB STATES	12.2015	399,692	40,268	0
120541 ENHANCEMENT OF REGIONAL TRADE CAPACITIES IN FOOD	05.2014	6,039,850	1,026,207	498,100

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THROUGH HARMONIZED REGIONAL CONFORMITY ASSESSMENT AND FOOD SAFETY SYSTEMS				
120650 EXPERT GROUP MEETING: AN INNOVATIVE APPROACH TO GREEN GROWTH AND JOB CREATION IN THE MENA REGION	02.2013	83,603	45,594	20,095
130034 PRIVATE SECTOR DEVELOPMENT IN THE SOUTHERN MEDITERRANEAN — "CULTURAL AND CREATIVE INDUSTRY CLUSTERS IN THE SOUTHERN MEDITERRANEAN REGION"	01.2014	5,662,963	1,476,654	2,555,594
140075 DEVELOPING THE REGIONAL GCC QUALITY POLICY TO HARMONIZE REGIONAL QUALITY INFRASTRUCTURE REQUIREMENTS IN SUPPORT OF THE GCC COMMON MARKET	04.2014	15,938	8,739	5,130
ASIA AND THE PACIFIC REGION				
101146 PROMOTING LIVELIHOODS IN NORTH EASTERN INDIA: THE CANE AND BAMBOO NETWORKING PROJECT (UNIDO BALANCE CONTRIBUTION)	06.2012	162,599	-8,067	166,225
104020 INCREASED PRODUCTION EFFICIENCY IN SMALL HOLDER KENAF PRODUCTION SYSTEMS FOR SPECIFIC INDUSTRIAL APPLICATIONS	04.2009	546,611	-165,630	712,241
104105 EXPANSION AND SCALING-UP OF THE APPLICATION OF RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN THE ASEAN REGION — PREPARATORY ASSISTANCE	07.2010	166,525	-6,072	173,693
107037 ENHANCING IT COOPERATION AND PARTNERSHIPS IN THE ASIA-PACIFIC REGION	02.2009	333,138	20,202	298,520
120056 PA FOR THE INTEGRATED CLUSTER DEVELOPMENT PROGRAMME	05.2012	43,676	-2,493	46,121
120225 STRATEGIC PROGRAMME FOR SCALING UP RENEWABLE ENERGY (RE) MARKETS IN TARGETED SMALL ISLAND DEVELOPING STATES (SIDS) IN THE PACIFIC ISLAND REGION	11.2012	716,267	198,254	458,464
120454 GREEN INDUSTRY FOR LOW CARBON GROWTH IN CAMBODIA, LAO AND MYANMAR	02.2013	210,786	-6,353	216,845
130117 PROMOTE THE DEVELOPMENT OF AN ECOLOGICAL CITIES (ECO- CITIES) NETWORK IN SOUTH EAST ASIA	08.2013	306,663	-6,036	312,699
130151 PROMOTING LOW-GLOBAL WARMING POTENTIAL REFRIGERANTS FOR AIRCONDITIONING SECTORS IN HIGH-AMBIENT TEMPERATURE COUNTRIES IN WEST ASIA	05.2013	365,000	13,833	336,485
130156 PACE-NET PLUS (PACIFIC-EUROPE NETWORK FOR SCIENCE, TECHNOLOGY AND INNOVATION)	01.2014	272,283	61,530	188,250
140277 ESTABLISHMENT OF THE HIMALAYAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY	12.2015	163,701	152,574	0
140398 ENVIRONMENTAL COOPERATION INSTRUMENTS IN THE CONTEXT OF INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT [ISID]	11.2015	265,487	139,489	0
150033 DEMONSTRATION OF BAT AND BEP IN OPEN BURNING ACTIVITIES IN RESPONSE TO THE STOCKHOLM CONVENTION ON	03.2015	7,560,000	557,970	503,501

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POPs 150240 SOUTH-SOUTH COOPERATION IN THE ENERGY-SAVING AND ENVIRONMENTALLY-FRIENDLY INDUSTRY	07.2015	16,403	5,963	8,333
160109 PROMOTING ALTERNATIVE REFRIGERANTS IN AIR-CONDITIONING FOR HIGH AMBIENT COUNTRIES IN WEST ASIA (PRAHA-II)	06.2016	325,000	100,497	0
EUROPE AND CENTRAL ASIA REGION				
100038 RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) REGIONAL NETWORK FOR STRENGTHENING COOPERATION AND FOSTERING TRANSFER AND ADAPTION OF RECP TECHNOLOGIES IN THE COUNTRIES OF SOUTH-EASTERN EUROPE	10.2012	741,565	44,728	574,224
105367 DEMONSTRATION PROJECT ON THE REPLACEMENT OF CFC CENTRIFUGAL CHILLERS IN CROATIA, SERBIA AND MONTENEGRO, ROMANIA AND MACEDONIA	12.2005	1,069,074	-30,375	1,065,882
108004 ESTABLISHMENT OF UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (ITPO) NETWORK IN EURASEC MEMBER STATES	03.2010	1,945,689	2,200	1,943,489
120143 REGIONAL RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) DEMONSTRATION PROGRAMME FOR THE EUROPEAN UNION'S EASTERN NEIGHBOURHOOD (EaP) REGION	06.2013	2,790,137	664,944	1,318,085
120443 IMPROVEMENT OF INDUSTRIAL STATISTICS IN CIS COUNTRIES	06.2012	929,205	138,797	418,166
130152 DEMONSTRATION OF A REGIONAL STRATEGY FOR ODS WASTE MANAGEMENT AND DISPOSAL IN THE ECA REGION	05.2013	274,480	5,116	215,264
140010 REGIONAL (CIS) CAPACITY BUILDING FOR DEVELOPING PROGRAMMES FOR MITIGATION OF GLOBAL ENVIRONMENTAL PROBLEMS	02.2014	442,478	93,811	343,356
LATIN AMERICA AND THE CARRIBEAN REGION				
100143 OBSERVATORY FOR RENEWABLE ENERGY IN LATIN AMERICA AND THE CARIBBEAN: TOWARDS CENTERS OF EXCELLENCE IN RENEWABLE ENERGY	05.2012	601,126	-1,976	606,483
100271 IMPLEMENTING INTEGRATED MEASURES FOR MINIMIZING MERCURY RELEASES FROM ARTISANAL GOLD MINING	06.2012	999,900	159,999	771,367
107083 ESTABLISHMENT OF AN INTERACTIVE SCHEME TO FACILITATE THE EXCHANGE OF INDUSTRIAL KNOWLEDGE AND EXPERTISE ("INDUSTRIAL KNOWLEDGE BANK") IN THE LAC REGION	04.2008	66,539	-1,292	68,779
107084 INDUSTRIAL KNOWLEDGE BANK	05.2010	203,296	-10,659	233,059
120076 PREPARATION AND HOLDING OF THE 4TH UNIDO-GRULAC EGM: INDUSTRIAL POLICIES FOR GROWTH BASED ON RESOURCES EFFICIENCY	06.2012	142,879	-2,622	147,187

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
120612 REGIONAL TRADE STANDARDS COMPLIANCE REPORT FOR LATIN AMERICA AND THE CARIBBEAN	03.2013	152,418	25,819	96,472
130200 ESTABLISHMENT AND FIRST OPERATIONAL PHASE OF THE CARIBBEAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (CCREEE)	01.2015	1,516,786	207,447	319,206
130211 DEVELOPMENT AND IMPLEMENTATION OF A SUSTAINABLE MANAGEMENT MECHANISM FOR PERISTENT ORGANIC POLLUTANTS IN THE CARIBBEAN	11.2013	200,000	2,320	191,707
140141 UNIDO INDUSTRIAL KNOWLEDGE BANK (IKB)	10.2014	61,580	12,000	30,181
140275 STRATEGIC ROADMAP 2016-2020: CONTRIBUTING TO THE QUALITY INFRASTRUCTURE OF THE AMERICAS	10.2015	155,124	46,789	0
140337 IMPROVING PRODUCTIVITY AND COMPETITIVENESS OF SHRIMP VALUE CHAIN IN LAC THROUGH REGIONAL COOPERATION	10.2015	654,569	341,607	42,794
140348 ADVANCED TECHNOLOGIES FORESIGHT INITIATIVE FOR IMPROVING REGIONAL VALUE CHAINS IN LAC	02.2015	87,055	3,645	44,543
140355 ECO-INDUSTRIAL PARKS (EIP) DEVELOPMENT IN LATIN AMERICAN COUNTRIES	12.2015	660,553	359,232	0
150049 DEVELOPMENT AND IMPLEMENTATION OF A SUSTAINABLE MANAGEMENT MECHANISM FOR POPs IN THE CARIBBEAN	08.2015	8,839,000	1,020,009	2,464,051
150122 PA PREPARATORY PROCESS FOR A MESOAMERICAN CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY (MCREEE)	02.2016	107,268	52,871	0
GLOBAL				
090073 PROGRAMMATIC SUPPORT FOR UNIDO FIELD OFFICES (ETHIOPIA)	01.2007	8,397	-5,712	13,515
100035 GLOBAL PROMOTION, ADAPTATION AND APPLICATION OF INNOVATIVE CHEMICAL LEASING BUSINESS APPROACHES FOR SOUND CHEMICAL MANAGEMENT	11.2011	412,300	-20,807	405,394
100050 JOINT UNIDO-UNEP PROGRAMME ON RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION COUNTRIES	05.2012	12,478,011	2,309,993	7,550,790
100081 STRENGTHENING COOPERATION BETWEEN UNIDO AND THE ENHANCED INTEGRATED FRAMEWORK (EIF)	12.2011	338,417	4,968	307,890
101120 SUPPORT TO THE AGRI-BUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE	09.2010	1,499,950	-4,745	1,519,743
102080 UNIDO CENTRE FOR INTERNATIONAL INDUSTRIAL COOPERATION IN THE RUSSIAN FEDERATION	12.2007	1,904,470	132,095	1,525,397

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102104 BUREAU DE LIAISON DE LA REGION WALLONNE DE BELGIQUE POUR LAPROMOTION DES INVESTISSEMENTS ET DE LA TECHNOLOGIE (ITPO)	02.2005	629,666	-5,950	637,250
102132 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA	03.2009	1,296,264	-1,778	1,298,043
102134 ITPO BAHRAIN	02.2011	4,911,240	-1,776	4,913,016
102155 STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS	08.2011	258,458	-1,613	265,031
103085 ESTABLISHING SUSTAINABLE LIQUID BIOFUELS PRODUCTION WORLDWIDE (A TARGETED RESEARCH PROJECT)	12.2010	701,292	-579	696,974
103155 RENEWABLE ENERGY TRUST FUND	10.2011	425,137	17,053	408,908
104079 FACILITATOR MECHANISM FOR THE ESTABLISHMENT OF AN INTERNATIONAL INDUSTRIAL BIOTECHNOLOGY NETWORK (IIBN)	10.2009	1,408,658	412,118	936,629
104098 REGIONAL DEVELOPMENT AND STRENGTHENING OF THE UNIDO-UNEP NETWORK FOR RESOURCE EFFICIENT AND CLEANER PRODUCTION (RECP) IN DEVELOPING AND TRANSITION ECONOMIES	07.2010	105,699	-9,052	115,385
104128 WORKSHOP ON HAZARDOUS SUBSTANCES WITHIN THE LIFE CYCLE OF ELECTRICAL AND ELECTRONIC PRODUCTS	02.2011	49,154	-2,048	52,013
104129 GREEN INDUSTRY CONFERENCE: EAST MEETING WEST ON INNOVATION AND COMPETITIVENESS THROUGH RESOURCE PRODUCTIVITY AND ENVIRONMENTAL EXCELLENCE	03.2011	190,722	-20,928	215,789
104130 2011 INTERNATIONAL CONFERENCE AND EXHIBITION ON GREEN INDUSTRY DEVELOPMENT	04.2011	300,267	-12,184	317,274
104151 FOLLOW-UP AND IMPLEMENTATION OF GREEN INDUSTRY INITIATIVE	03.2010	473,874	-4,846	489,973
106021 TSCR-TRADE STANDARDS COMPLIANCE REPORT	03.2011	392,497	-10,014	406,441
106023 UNIIDO/DG SANCO — DEVELOPMENT AND PILOT APPLICATIONS OF A FOOD SAFETY ALERT RAPID RESPONSE FACILITY	07.2011	682,437	-2,981	684,920
107030 ASSOCIATE EXPERT/JPO MR. AYAD KURDI	06.2007	387,373	-5,724	393,096
107053 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN CCA/UNDAF AND DELIVERING AS ONE PROCESSES	12.2008	386,438	-16,559	410,779
107059 ENHANCING THE COORDINATION AND SUPPORT OF UNIDO INVOLVEMENT IN DAO AND CCA/UNDAF PROCESSES	08.2010	429,970	-5,736	444,875
107060 PROGRAMMATIC SUPPORT FUNDS (PSF) FOR UNIDO FIELD UNITS	11.2010	56,529	-2,757	60,429
107064 PROGRAMMATIC SUPPORT FUNDS FOR UNIDO FIELD UNITS (INDIA)	05.2016	1,515	-580	1,984

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107118 ORGANIZATION OF FIVE REGIONAL ROUND TABLES AT THE OCCASION OF THE 14TH SESSION OF THE GENERAL CONFERENCE, 28 NOVEMBER-2 DECEMBER 2011	09.2011	45,254	-2,348	48,307
108001 UNIDO SUPPORT FOR THE DEVELOPMENT AND PROMOTION OF GEF ACTIVITIES AND PROJECTS	04.2010	130,830	-4,980	137,865
108005 BUFFER ACCOUNT FOR TRUST FUND	01.2007	5,471	1,920	3,029
108010 2011 SUPPORT FOR UN -ENERGY: LAUNCHING THE GLOBAL CAMPAIGN AND PREPARING FOR THE 2012 INTERNATIONAL YEAR OF SUSTAINABLEENERGY FOR ALL	10.2010	379,023	-2,874	373,552
108013 UNIDO SUPPORT FOR A NEW SECRETARY-GENERAL'S ENERGY INITIATIVE "SUSTAINABLE ENERGY FOR ALL" (I.E. E4A 2030) AND THE RIO +20 PROCESS	05.2011	186,256	-1,703	190,518
108014 ASSOCIATE EXPERT/JPO MR. FLORIAN IWINJAK	09.2010	180,655	-28,552	206,405
108048 PARTICIPATION OF HIGH-LEVEL DIGNITARIES IN VARIOUS EVENTS	10.2011	64,359	11,869	34,448
109007 ASSOCIATE EXPERT/JPO MR. PHILIPP NEUERBURG	09.2010	363,531	-2,215	370,561
109008 FINANCEMENT DE CONSULTANTS AU SIEGE DE L'ONU ET SUR LE TERRAIN DANS LE CADRE DE MISSIONS DE COOPERATION TECHNIQUE	12.2003	106,169	-1,552	107,721
109023 LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2011	10.2011	77,715	-19,639	96,216
109029 INDUSTRIAL POLICY SUPPORT FUND	11.2011	678,455	47,679	241,964
109031 INDUSTRIAL DEVELOPMENT FORUM 2011	09.2011	178,723	-3,064	185,787
110041 UNIDO-UNU JOINT PhD RESEARCH	12.2011	72,947	-15,480	77,395
120002 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER	01.2012	217,307	1,325	197,109
120005 VIENNA ENERGY FORUM 2013: ONE YEAR AFTER RIO+20: THE ENERGY FUTURE WE WANT	05.2012	804,761	-3,726	803,092
120044 UNITED NATIONS GLOBAL SOUTH-SOUTH DEVELOPMENT EXPO 2012	04.2012	525,306	-1,453	537,478
120046 SUSTAINABLE BIOMASS FOR ELECTRICITY: GREENING ELECTRICITY GENERATION FOR ENERGY ACCESS	04.2012	83,353	-5,962	82,633
120052 IMPACT OF GREEN INDUSTRIAL INVESTMENT ON EMPLOYMENT	06.2012	317,189	-2,254	313,770
120064 ORGANIZATION OF GREEN TECHNOLOGY EXHIBITION AT RIO+20 UNITED NATIONS CONFERENCE ON SUSTAINABLE DEVELOPMENT	04.2012	388,485	-612	389,097
120098 STRENGTHENING OF THE OPERATION PHASE OF THE UNIDO CENTER FOR SOUTH SOUTH INDUSTRIAL COOPERATION PHASE II	05.2013	295,131	8,031	208,018
120107 UNIDO GREEN INDUSTRY INITIATIVE PHASE II	08.2012	1,211,582	-39,269	994,780

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120117 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT (PHASE IV)	12.2012	5,244,680	679,566	3,065,847
120193 UNIDO AT RIO+20	03.2012	578,525	-23,083	610,803
120212 LEARNING AND KNOWLEDGE DEVELOPMENT FACILITY: A SIDA-UNIDO MANUFACTURING SKILLS DEVELOPMENT RESOURCE	05.2013	1,476,026	351,382	967,270
120244 ROUND TABLE OF ASIA 2050: CHALLENGES AND OPPORTUNITIES FOR GLOBAL PROSPERITY	07.2012	171,478	-7,009	181,659
120444, 140307 JOINT UNEP-UNIDO PROGRAMME TO HOST AND MANAGE THE CLIMATE TECHNOLOGY CENTRE AND NETWORK (CTCN)	10.2013	7,810,753	2,358,847	1,909,990
120547 STRATEGIC PARTNERSHIPS WITH MEMBER STATES	12.2012	257,363	7,984	195,779
120560 IDENTIFICATION AND DISSEMINATION OF GOOD PRACTICES IN QUALITY INFRASTRUCTURE DEVELOPMENT — INCREASING AID EFFECTIVENESS	11.2012	86,218	7,746	77,345
120563 UNIDO ENGAGEMENT WITH THE POST-2015 DEVELOPMENT AGENDA AND SUSTAINABLE DEVELOPMENT GOALS PROCESSES	12.2012	384,308	9,644	377,956
120601 LOW CARBON LOW EMISSION CLEAN ENERGY TECHNOLOGY TRANSFER PROGRAMME	04.2013	9,564,702	1,508,758	3,504,599
120634 IOMC TOOLBOX FOR DECISION MAKING IN CHEMICALS MANAGEMENT — PHASE II: MODIFICATION, EXPANSION AND PROMOTION	07.2014	155,452	81,504	68,076
120651 INTERGOVERNMENTAL CONSULTATIONS AS A PREPARATION FOR THE HIGH-LEVEL CONFERENCE ON MIDDLE-INCOME COUNTRIES (MICs) IN COSTA RICA IN 2013	02.2013	95,211	-1,073	94,848
130067 REVITALIZATION OF FOREST TRAINING CENTRES IN THE SADC REGION FOR GREEN EMPLOYMENT	12.2014	1,495,756	480,294	684,441
130090 PARTNERSHIP FOR ACTION ON GREEN ECONOMY (PAGE): SUPPORTING CHANGE FOR THE FUTURE WE WANT	10.2016	1,124,651	42,622	818,336
130107 HIGH-LEVEL DIALOGUES AND INDUSTRY LEADERS' ROUNDTABLE AT THE HIGH-LEVEL CONFERENCE OF MIDDLE-INCOME COUNTRIES (MICs)	05.2013	94,251	-4,257	97,224
130114 UNIDO SUPPORT FOR THE NEW IMPLEMENTATION ARRANGEMENTS FOR THE SUSTAINABLE ENERGY FOR ALL INITIATIVE (SE4ALL)	04.2013	604,500	-10,471	629,275
130126 PHASE II — IMPLEMENTING THE STRATEGIC FRAMEWORK FOR UNIDO PARTNERSHIPS WITH MULTINATIONAL COMPANIES AND PRIVATE SECTOR FOUNDATIONS	05.2013	252,885	5,716	235,819
130142 ADVOCACY SUPPORT FOR MAJOR UNIDO EVENTS	07.2013	89,029	-3,531	91,677

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130209 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT — PHASE 5	10.2014	740,909	259,800	427,944
130257 UNIDO SERVICE IN JAPAN FOR THE PROMOTION OF INDUSTRIAL INVESTMENT IN DEVELOPING COUNTRIES (INVESTMENT AND TECHNOLOGY PROMOTION OFFICE)	12.2013	6,034,510	1,906,358	3,542,879
130275 SUPPORTING THE UNIDO CERNTRE FOR SOUTH-SOUTH INDUSTRIAL COOPERATION IN CHINA (2ND PHASE)	12.2013	1,489,000	166,825	462,079
130278 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN BAHRAIN	01.2014	4,086,540	1,101,616	2,337,635
130288 SIDE-EVENT IN THE FRAMEWORK OF THE 15TH GENERAL CONFERENCE	11.2013	15,225	-1,261	16,485
130289 FOSTERING WOMEN'S EMPOWERMENT THROUGH GENDER MAINSTREAMING SUSTAINABLE ENERGY PROGRAMMES AND INITIATIVES	01.2015	92,505	22,421	63,736
130290 UNIDO SERVICE IN ITALY FOR THE PROMOTION OF INDUSTRIAL INVESTMENT AND TECHNOLOGY IN DEVELOPING COUNTRIES	01.2015	2,435,863	531,228	1,082,593
130292, 140099 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE FOR CHINA IN BEIJING	09.2014	2,639,582	598,772	1,732,031
130295 VIENNA ENERGY FORUM 2015: SUSTAINABLE ENERGY FOR INCLUSIVE DEVELOPMENT	01.2015	813,300	63,628	633,757
130308 UNIDO INVESTMENT AND TECHNOLOGY PROMOTION OFFICE IN SEOUL, REPUBLIC OF KOREA — ITPO KOREA	02.2014	980,926	283,025	650,177
140021 LEVERAGING THE POTENTIAL OF SOUTH-SOUTH AND TRIANGULAR INDUSTRIAL COOPERATION (SSTIC) FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID)	02.2015	110,026	35,558	21,988
140041 WOMEN IN GREEN INDUSTRY SUB-CHAPTER OF THE GREEN INDUSTRY PLATFORM	06.2014	56,796	-1,057	52,659
140049, 150146 STRATEGIC POSITIONING OF UNIDO'S MANDATE OF INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID) IN THE INTERNATIONAL DEVELOPMENT AGENDA AT UNHQ	02.2014	317,854	35,377	257,422
140060 INTER-AGENCY NETWORK ON YOUTH DEVELOPMENT (IANYD) — YEAR OF CO-CHAIR	02.2014	241,775	-1,477	232,049
140073 ASSOCIATE EXPERT/JUNIOR PROFESSIONAL OFFICER	04.2014	280,953	37,733	195,708
140074 JUNIOR PROFESSIONAL OFFICER (JPO) AT CLUSTERS AND BUSINESS LINKAGES UNIT (PTC/BIT/CBL) FUNDED BY JAPAN	04.2014	376,143	68,203	219,587
140079, 160074 STRATEGIC POSITIONING OF UNIDO AND ISID IN THE POST-2015 DEVELOPMENT AGENDA: GLOBAL CAMPAIGN	04.2014	828,990	138,007	574,509

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140084 SUPPORT PROGRAMME FOR MAINSTREAMING UN SYSTEM WIDE COHERENCE AND DELIVERING AS ONE THROUGH THE DEVELOPMENT OF CCA/UNDAF/DAO ACTIVITIES AND TECHNICAL COOPERATION PORTFOLIO AT UNIDO FIELD LEVEL	03.2015	876,002	388,587	328,801
140091 20 YEARS STATISTICS IN THE SERVICE OF THE NATIONS FOR INDUSTRIALIZATION: THE PAST 70,315 AND FUTURE OF UNIDO STATISTICS	03.2014	95,228	27,103	70,315
140109 TWO UNIDO FORA ON I) STRATEGIES AND INSTRUMENTS AND ON II) FUNDS MOBILIZATION AND PARTNERSHIPS FOR INDUSTRIAL PARKS FOR INCLUSIVE AND SUSTAINABLE DEVELOPMENT	04.2014	1,134,956	-2,652	1,113,551
140151 JOINT MISSIONS AND ACTIVITIES WITH INTERNATIONAL ORGANIZATIONS	06.2014	35,008	7,307	22,381
140159 SUPPORT TO EVALUATION OF GLOBAL ENVIRONMENT FACILITY (GEF) PROJECTS	06.2014	75,256	16,835	52,684
140164 TRAINING AND CAPACITY BUILDING OF PARTNERS	06.2014	100,602	5,201	84,039
140193 BASELINE INVESTIGATION OF MERCURY EMISSIONS FROM THE CHINESE CEMENT SECTOR AND ITS WHOLE PROCESS CONTROL	09.2014	102,818	39,379	55,934
140200 SUPPORT TO THE G77 CONFERENCE OF MINISTERS OF INDUSTRY ON NATURAL RESOURCE GOVERNANCE AND INDUSTRIALIZATION	08.2014	149,000	13,128	82,490
140219 WORLD SMALL HYDROPOWER DEVELOPMENT REPORT (WSHPDR) NEXT EDITION PREPARATION AND MAINTENANCE OF KNOWLEDGE PLATFORM WWW.SMALLHYDROWORLD.ORG	01.2015	27,510	25,833	1,365
140269 STRUCTURAL CHANGE ANALYSIS FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT:	06.2015	88,496	8,021	0
140287 JUNIOR PROFESSIONAL OFFICER (JPO) ON PRIVATE SECTOR DEVELOPMENT IN VIENNA	11.2014	299,177	94,549	106,863
140290, 160040 UNIDO ENGAGEMENT WITH UN WATER	12.2014	70,808	12,217	29,740
140291 FACILITATE UNIDO'S PARTNERSHIP MOBILIZATION	01.2015	352,950	218,555	125,078
140292 STRENGTHENING THE LOCAL PRODUCTION OF ESSENTIAL MEDICINES IN DEVELOPING COUNTRIES THROUGH ADVISORY AND CAPACITY-BUILDING SUPPORT — PHASE 5.2	01.2015	1,928,568	467,046	885,062
140312 INTEGRATED SOLUTIONS FOR ENERGY, WATER, FOOD, AND ECO SYSTEM SECURITY UNDER RAPID GLOBAL CHANGE	04.2015	2,000,000	1,862,129	80,161
140318 INVESTMENT AND TECHNOLOGY PROMOTION OFFICE (ITPO) IN NIGERIA	06.2015	2,472,277	424,240	15,092
140365 PRO-ACTIVE ENGAGEMENT OF UNIDO AND HEINEKEN TO PROMOTE PRIVATE PUBLIC PARTNERSHIPS FOR WATER STEWARDSHIP ISSUES IN CRITICAL CATCHMENT AREAS	05.2015	354,857	137,729	74,184

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140393 STRENGTHENING UNIDO STATISTICAL CAPACITY FOR SDG MONITORING	03.2015	221,052	28,193	68,501
150019 PROMOTE ISID ALONG MARITIME AND CONTINENTAL SILK ROAD	10.2015	600,000	166,217	9,160
150020 GLOBAL EXECUTIVE PROGRAMME — THE FUTURE OF MANUFACTURING: POLICIES FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT	07.2015	220,495	184,749	0
150026 OPERATIONAL EFFICIENCY AND RESULTS MONITORING	04.2015	85,983	36,110	37,785
150029 GLOBAL FORUM NETWORK MEETING 2016 ON BEST AVAILABLE TECHNIQUES AND BEST ENVIRONMENTAL PRACTICES	02.2016	64,729	35,486	0
150051 GLOBAL CAPACITY DEVELOPMENT PROGRAMME: INCLUSIVE AND SUSTAINABLE ENERGY SOLUTIONS	07.2015	61,393	36,405	894
150074 JPO TRADE CAPACITY BUILDING	04.2015	237,635	96,555	87,423
150079 THEMATIC EVALUATION: UNIDO INTERVENTIONS IN THE AREA OF ENTERPRISE/JOB CREATION AND SKILLS DEVELOPMENT, INCLUDING FOR WOMEN AND YOUTH	03.2015	47,950	2,017	38,215
150088 THEMATIC REVIEW: UNIDO MONTREAL PROTOCOL PROJECTS WITH EMPHASIS ON COUNTRIES IN THE LATIN AMERICAN AND CARIBBEAN AND EUROPEAN REGION	03.2015	54,549	52,178	0
150089, 160075 ENHANCED WORK PROGRAMME 2015 LIAISON OFFICE NEW YORK	06.2015	237,628	71,390	38,086
150091, 160066 BRUSSELS ENHANCED WORK PROGRAMME 2015	07.2015	226,248	93,358	49,658
150092 COUNTRY EVALUATIONS SUPPORT	03.2015	44,598	18,064	12,372
150102 IWLEARN IV ECONOMIC VALUATION	06.2016	73,523	48,741	0
150138 TRADE AND COMPLIANCE KNOWLEDGE HUB ONLINE PLATFORM ON TRADE AND QUALITY RELATED INTERACTIVE WEB-TOOLS	08.2015	183,825	12,458	6,297
150150 ADVOCACY AND COMMUNICATION SUPPORT FOR MAJOR EVENTS IN 2015-2017	07.2015	451,173	172,636	51,788
150185 GUIDANCE DEVELOPMENT AND CASE STUDY DOCUMENTATION OF GREEN CHEMISTRY AND TECHNOLOGIES	07.2016	1,770,000	160,000	0
150213 PREPARATION OF A DEMONSTRATION PROJECT ON REFRIGERANT CONTAINMENT AND INTRODUCTION OF LOW-GLOBAL WARMING POTENTIAL REFRIGERANTS AT THE COUNTRY LEVEL	06.2016	495,000	234,070	25,263
150239 DEMONSTRATION PROJECT IN THE REFRIGERATION ASSEMBLY SECTOR	07.2015	906,300	49,024	10,156
150249 SUPPORT FOR INDUSTRIAL ENERGY EFFICIENCY ACCELERATOR UNDER SE4ALL	10.2015	69,172	26,738	16,469

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150346 PRIVATE FINANCING ADVISORY NETWORK (PFAN)	07.2016	129,199	116,684	0
150362 PROMOTION OF UNIDO MANDATE FOR INDUSTRIAL DEVELOPMENT (FORUM ON INDUSTRIAL DEVELOPMENT ISSUES)	09.2015	328,695	57,759	239,810
150365 JPO ASSOCIATE SUSTAINABLE PROCUREMENT OFFICER	10.2015	233,077	94,967	36,203
150376 GREEN INDUSTRY CONFERENCE 2016	02.2016	499,003	454,497	0
150377 LAUNCH OF THE INDUSTRIAL DEVELOPMENT REPORT 2016	12.2015	79,897	50,899	321
150415 PROMOTING RATIFICATION AND EARLY IMPLEMENTATION OF THE MINAMATA CONVENTION ON MERCURY IN AT LEAST 10 COUNTRIES	03.2016	746,835	159,421	0
150416 MITIGATING TOXIC HEALTH EXPOSURES IN LOW- AND MIDDLE-INCOME COUNTRIES: GLOBAL ALLIANCE ON HEALTH AND POLLUTION	02.2016	1,737,832	1,617,513	0
150441 PROMOTIONAL EVENTS IN SUPPORT OF THE GLOBAL MANUFACTURING AND INDUSTRIALIZATION SUMMIT (GMIS)	06.2016	107,616	68,751	0
160004 GENDER STRATEGY WORK PROGRAMME 2016	01.2016	333,028	83,708	0
160026 UNIDO EVENTS ON SUSTAINABLE ENERGY AT THE HANNOVER MESSE 2016	04.2016	16,301	16,827	0
160045 STRENGTHENING COOPERATION BETWEEN UNIDO AND THE ENHANCED INTEGRATED FRAMEWORK, PHASE 2	10.2016	209,297	3,554	0
160064 COUNTRY AND THEMATIC EVALUATIONS	04.2016	310,039	152,806	0
160090 FIFTH INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT FORUM AND INDUSTRIAL INVESTMENT PROMOTION MEETINGS, DAKAR	10.2016	225,000	158,939	0
160099 INTERNATIONAL CONFERENCE: QUALITY FOREIGN DIRECT INVESTMENTS, GROWTH AND DEVELOPMENT: DISCUSSING IMPACT AND POLICY OPTIONS	06.2016	70,019	46,277	0
160103 PROMOTING UNIDO'S ISID MANDATE VIA AN EXPO, FIELD EVENTS AND OTHER ACTIVITIES	11.2016	583,975	504,787	0
160106 SUPPORT FOR THE PRODUCTION OF 2018 INDUSTRIAL DEVELOPMENT REPORT	06.2016	197,256	85,316	0
160131 THIRD DONOR MEETING	08.2016	43,519	37,733	0
INTERREGIONAL				
102173, 120357 UNIDO-HP COOPERATION FOR ENTREPRENEURSHIP AND IT CAPACITY BUILDING IN AFRICA, ASIA, LATIN AMERICA AND THE MIDDLE EAST	10.2011	6,909,583	730,824	3,154,436

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
103136 STRENGTHENING OF THE INTERNATIONAL SOLAR ENERGY CENTRE FOR TECHNOLOGY PROMOTION AND TRANSFER (ISEC), SECOND PHASE	12.2009	494,832	-1,473	361,687
104064 CAPACITY STRENGTHENING AND TECHNICAL ASSISTANCE FOR THE IMPLEMENTATION OF STOCKHOLM CONVENTION NIP's IN AFRICAN LDC's OF ECOWAS SUB-REGION	07.2012	4,058,559	1,100,762	1,629,841
106030 SUPPORT THE IMPLEMENTATION OF THE REGIONAL ARAB STANDARDIZATION STRATEGY WITH FOCUS ON THE REGIONAL COORDINATION ON ACCREDITATION	01.2011	1,892,942	-16,952	1,889,575
107116 LDC's STRUCTURAL TRANSFORMATION AND UNIDO'S SUPPORT IN THE CONTEXT OF THE ISTANBUL PROGRAMME OF ACTION	09.2011	160,237	-4,704	167,650
120381 REGIONAL DEMONSTRATION PROJECT FOR COORDINATED MANAGEMENT OF ODS AND POPs DISPOSAL	03.2014	275,000	67,915	202,206
130113 ACHIEVING GOOD GOVERNANCE AND SUSTAINABILITY THROUGH QUALITY POLICY FORMULATION IN THE ECO REGION	03.2014	236,925	68,355	134,897
130157, 150165 2013 LEAST DEVELOPED COUNTRIES MINISTERIAL CONFERENCE	09.2014	1,303,931	75,183	1,143,635
130163 SWITCH MED, DEMONSTRATION AND NETWORKING COMPONENTS	02.2016	17,637,213	2,351,249	6,952,056
140026 PROMOTING WOMEN EMPOWERMENT FOR INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT IN THE MENA REGION	02.2015	1,446,781	266,900	679,329
140048 FOSTERING INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID) IN THE NEW SILK ROAD ECONOMIC BELT: LEVERAGING POTENTIALS OF INDUSTRIAL PARKS, ZONES AND CITIES IN AZERBAIJAN, TAJIKISTAN, TURKMENISTAN AND UZBEKISTAN	11.2015	442,478	199,923	0
150095 SCALE UP SMALL HYDROPOWER DEVELOPMENT IN SELECTED COUNTRIES TO CONTRIBUTE TO INCLUSIVE AND SUSTAINABLE INDUSTRIAL DEVELOPMENT (ISID)	03.2016	707,965	607,086	0
150174 2015-2017 INTERNATIONAL WORKSHOPS ON APPLICATIONS OF NANOSCIENCE AND NANOTECHNOLOGY	01.2016	176,991	174,000	0
150251 MEDITERRANEAN ISLAND RENEWABLE ENERGY FACILITY	07.2015	21,980	22,075	0
150315 PROMOTING RESILIENCE, SELF-RELIANCE AND SOCIAL COHESION THROUGH LIVELIHOOD SUPPORT FOR VULNERABLE PEOPLE AND COMMUNITIES AFFECTED BY THE SYRIAN CRISIS	03.2016	26,957	26,428	0
150351 PREPARATION OF A REGIONAL CENTRE OF EXCELLENCE FOR DEMONSTRATION AND TRAINING OF LOW-GLOBAL WARMING POTENTIAL OZONE-SAFE ALTERNATIVE TECHNOLOGIES IN THE EUROPE AND CENTRAL ASIA REGION (ECA)	11.2015	50,000	46,226	4,272
150423 UNIDO CONTRIBUTION TO THE TICAD VI CONFERENCE	01.2016	168,165	139,521	0
160077 UNIDO ACTIVITIES AT THE COMPREHENSIVE HIGH-LEVEL MIDTERM REVIEW OF THE IMPLEMENTATION OF THE IPoA	05.2016	43,748	44,581	0

Identification number and title	PAD issuance date	Total budget	Current year expenditure	Previous year expenditure
160084 UNIDO INVOLVEMENT IN THE G20 IN 2016 AND 2017	04.2016	187,131	83,354	0
160087 ENTREPRENEURSHIP FOR SOCIAL CHANGE	06.2016	21,720	21,983	0
160091 UNIDO SIDE EVENT AT THE ST. PETERSBURG INTERNATIONAL ECONOMIC FORUM 2016: STRENGTHENING INTERNATIONAL SMEs ALLIANCES BETWEEN THE RUSSIAN FEDERATION AND LATIN AMERICA AND THE CARIBBEAN	06.2016	195,000	175,160	0